

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Alpine		1	
Value of WPU:	\$4,494				
Voted Local Levy:	0.001232				
Board Local Levy:	0.000842				
Adjusted Assessed Valuation:	\$ 53,208,205,643				
Collection Rate:	93.75%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 74,025,916				
Basic Levy Revenue Required:	\$ 74,025,916				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 3,919,986				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		80,837.821	\$363,285,166	\$74,025,916	\$289,259,250
Nec. Existing Small Schools		0.000	\$0	\$0	\$0
Professional Staff		6,693.008	\$30,078,379	\$0	\$30,078,379
Foreign Exchange Students*		50.000	\$224,700	\$0	\$224,700
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		11,478.587	\$51,584,770	\$0	\$51,584,770
Special Education - Self-Contained		1,644.056	\$7,388,386	\$0	\$7,388,386
Special Education - Pre-School		1,703.604	\$7,655,996	\$0	\$7,655,996
Special Education - Extended Year		44.326	\$199,200	\$0	\$199,200
Special Education - Impact Aid		219.679	\$987,238	\$0	\$987,238
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		3,493.305	\$15,698,843	\$0	\$15,698,843
Students At-Risk - Add-on		2,112.803	\$9,494,934	\$0	\$9,494,934
Class Size Reduction		5,246.115	\$23,576,041	\$0	\$23,576,041
TOTAL BASIC SCHOOL PROGRAM (A and B)		113,523.304	\$510,173,653	\$74,025,916	\$436,147,737
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$14,329,726	\$0	\$14,329,726
Flexible Allocation - WPU Distribution			\$212,880	\$0	\$212,880
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$602,396	\$0	\$602,396
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$46,388,825	\$0	\$46,388,825
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$1,336,418	\$0	\$1,336,418
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$8,017,154	\$0	\$8,017,154
School LAND Trust Program*			\$12,333,308	\$0	\$12,333,308
Teacher and Student Success Program*			\$23,536,606	\$0	\$23,536,606
Student Health & Counseling Support Program*			\$2,569,544	\$0	\$2,569,544
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$94,120,949	\$69,285,573	\$24,835,376
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$51,298,095	\$21,447,573	\$29,850,522
TOTAL:			\$764,919,554	\$164,759,062	\$600,160,492
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$384,029
Enrollment Growth Min. Basic Growth					\$762,446
TOTAL:					\$1,146,475
TOTAL STATE SUPPORT FUNDING					\$601,306,967

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Beaver		2	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000901				
Board Local Levy:	0.001780				
Adjusted Assessed Valuation:	\$ 1,621,304,767				
Collection Rate:	94.17%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 2,265,746				
Basic Levy Revenue Required:	\$ 2,265,746				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 3,485				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,429.886	\$6,425,908	\$2,265,746	\$4,160,162
Nec. Existent Small Schools		568.513	\$2,607,362	\$0	\$2,607,362
Professional Staff		167.163	\$751,228	\$0	\$751,228
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		224.305	\$1,008,029	\$0	\$1,008,029
Special Education - Self-Contained		20.806	\$93,500	\$0	\$93,500
Special Education - Pre-School		36.340	\$163,311	\$0	\$163,311
Special Education - Extended Year		1.552	\$6,976	\$0	\$6,976
Special Education - Impact Aid		5.262	\$23,648	\$0	\$23,648
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		146.932	\$660,311	\$0	\$660,311
Students At-Risk - Add-on		98.580	\$443,019	\$0	\$443,019
Class Size Reduction		94.645	\$425,333	\$0	\$425,333
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,793.984	\$12,608,625	\$2,265,746	\$10,342,879
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$265,468	\$0	\$265,468
Flexible Allocation - WPU Distribution			\$5,239	\$0	\$5,239
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$43,100	\$0	\$43,100
Adult Education - Corrections Institutions*			\$255,599	\$0	\$255,599
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,029,819	\$0	\$1,029,819
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$29,904	\$0	\$29,904
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$183,664	\$0	\$183,664
School LAND Trust Program*			\$436,250	\$0	\$436,250
Teacher and Student Success Program*			\$593,198	\$0	\$593,198
Student Health & Counseling Support Program*			\$69,096	\$0	\$69,096
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,655,294	\$1,471,645	\$183,649
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,923,720	\$1,752,685	\$171,035
TOTAL:			\$19,098,976	\$5,490,076	\$13,608,900
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$13,608,900

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Box Elder	3	
Value of WPU:	\$4,494			
Voted Local Levy:	0.000466			
Board Local Levy:	0.001955			
Adjusted Assessed Valuation:	\$ 7,649,116,949			
Collection Rate:	95.58%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 10,849,563			
Basic Levy Revenue Required:	\$ 10,849,563			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 408,770			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	11,899.848	\$53,477,915	\$10,849,563	\$42,628,352
Nec. Existent Small Schools	193.988	\$890,415	\$0	\$890,415
Professional Staff	1,014.754	\$4,560,303	\$0	\$4,560,303
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,561.459	\$7,017,195	\$0	\$7,017,195
Special Education - Self-Contained	204.156	\$917,475	\$0	\$917,475
Special Education - Pre-School	348.861	\$1,567,781	\$0	\$1,567,781
Special Education - Extended Year	7.739	\$34,778	\$0	\$34,778
Special Education - Impact Aid	36.273	\$163,013	\$0	\$163,013
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	685.956	\$3,082,683	\$0	\$3,082,683
Students At-Risk - Add-on	529.073	\$2,377,652	\$0	\$2,377,652
Class Size Reduction	765.265	\$3,439,099	\$0	\$3,439,099
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,253.372	\$77,555,273	\$10,849,563	\$66,705,710
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$5,694,014	\$0	\$5,694,014
Flexible Allocation - WPU Distribution		\$32,354	\$0	\$32,354
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$268,581	\$0	\$268,581
Adult Education - Corrections Institutions*		\$25,663	\$0	\$25,663
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$7,555,184	\$0	\$7,555,184
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$242,915	\$0	\$242,915
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$1,360,290	\$0	\$1,360,290
School LAND Trust Program*		\$1,966,054	\$0	\$1,966,054
Teacher and Student Success Program*		\$3,623,663	\$0	\$3,623,663
Student Health & Counseling Support Program*		\$393,510	\$0	\$393,510
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,630,280	\$4,024,999	\$2,605,281
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,470,654	\$11,930,007	\$3,540,647
TOTAL:		\$120,818,435	\$26,804,569	\$94,013,866
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$138,323
Foundation Guarantee Min. Basic Growth				\$164,528
Enrollment Growth				\$42,048
Enrollment Growth Min. Basic Growth				\$83,482
TOTAL:				\$428,381
TOTAL STATE SUPPORT FUNDING				\$94,442,247

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Cache	4	
Value of WPU:	\$4,494			
Voted Local Levy:	0.000855			
Board Local Levy:	0.000826			
Adjusted Assessed Valuation:	\$ 10,232,049,586			
Collection Rate:	97.08%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 14,740,978			
Basic Levy Revenue Required:	\$ 14,740,978			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 437,461			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	19,069.543	\$85,698,525	\$14,740,978	\$70,957,547
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,682.028	\$7,559,032	\$0	\$7,559,032
Foreign Exchange Students*	21.000	\$94,374	\$0	\$94,374
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,433.873	\$10,937,826	\$0	\$10,937,826
Special Education - Self-Contained	342.183	\$1,537,772	\$0	\$1,537,772
Special Education - Pre-School	606.146	\$2,724,019	\$0	\$2,724,019
Special Education - Extended Year	11.581	\$52,044	\$0	\$52,044
Special Education - Impact Aid	55.533	\$249,567	\$0	\$249,567
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	998.849	\$4,488,828	\$0	\$4,488,828
Students At-Risk - Add-on	692.483	\$3,112,016	\$0	\$3,112,016
Class Size Reduction	1,207.258	\$5,425,417	\$0	\$5,425,417
TOTAL BASIC SCHOOL PROGRAM (A and B)	27,120.477	\$121,879,420	\$14,740,978	\$107,138,442
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$7,751,318	\$0	\$7,751,318
Flexible Allocation - WPU Distribution		\$50,857	\$0	\$50,857
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$147,453	\$0	\$147,453
Adult Education - Corrections Institutions*		\$16,257	\$0	\$16,257
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$11,589,333	\$0	\$11,589,333
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$341,047	\$0	\$341,047
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$1,995,158	\$0	\$1,995,158
School LAND Trust Program*		\$3,032,101	\$0	\$3,032,101
Teacher and Student Success Program*		\$5,652,974	\$0	\$5,652,974
Student Health & Counseling Support Program*		\$619,578	\$0	\$619,578
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$27,792,268	\$9,535,977	\$18,256,291
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,948,067	\$4,387,540	\$2,560,527
TOTAL:		\$187,815,831	\$28,664,495	\$159,151,336

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$1,841,179
Foundation Guarantee Min. Basic Growth		\$2,189,986
Enrollment Growth		\$92,680
Enrollment Growth Min. Basic Growth		\$184,006
TOTAL:		\$4,307,851
TOTAL STATE SUPPORT FUNDING		\$163,459,187

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Carbon	5	
Value of WPU:	\$4,494			
Voted Local Levy:	0.000783			
Board Local Levy:	0.002075			
Adjusted Assessed Valuation:	\$ 2,796,047,280			
Collection Rate:	89.59%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 3,717,388			
Basic Levy Revenue Required:	\$ 3,717,388			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 262,005			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		3,092.158	\$13,896,160	\$3,717,388
Nec. Existent Small Schools		209.425	\$961,392	\$0
Professional Staff		277.176	\$1,245,629	\$0
Foreign Exchange Students*		5.000	\$22,470	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		598.113	\$2,687,918	\$0
Special Education - Self-Contained		50.672	\$227,721	\$0
Special Education - Pre-School		136.637	\$614,047	\$0
Special Education - Extended Year		3.075	\$13,820	\$0
Special Education - Impact Aid		12.895	\$57,952	\$0
Special Education - EYSE*		.000	\$0	\$0
Career & Technical Education - Add-On*		135.732	\$609,975	\$0
Students At-Risk - Add-on		189.830	\$853,096	\$0
Class Size Reduction		198.940	\$894,038	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,909.653	\$22,084,218	\$3,717,388
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*			\$1,384,035	\$0
Flexible Allocation - WPU Distribution			\$9,207	\$0
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0
Youth-in-Care*			\$0	\$0
Adult Education*			\$107,818	\$0
Adult Education - Corrections Institutions*			\$0	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0
Concurrent Enrollment*			\$0	\$0
Educator Salary Adjustments			\$2,373,391	\$0
Teacher Salary Supplement*			\$0	\$0
Teacher Supplies and Materials			\$66,316	\$0
Effective Teachers in High Poverty Schools*			\$0	\$0
Grants for Professional Learning*			\$0	\$0
Educator Professional Time*			\$426,490	\$0
School LAND Trust Program*			\$678,469	\$0
Teacher and Student Success Program*			\$1,065,739	\$0
Student Health & Counseling Support Program*			\$120,462	\$0
Dual Immersion*			\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0
Digital Teaching and Learning*			\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,597,365	\$2,299,239
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,691,735	\$2,511,988
TOTAL:			\$34,605,245	\$8,528,615
III: OTHER STATE PROGRAMS				
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$26,076,630

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Daggett		6	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000000				
Board Local Levy:	0.001598				
Adjusted Assessed Valuation:	\$ 448,875,052				
Collection Rate:	96.60%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 643,482				
Basic Levy Revenue Required:	\$ 643,482				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 3,984				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		172.917	\$777,089	\$643,482	\$133,607
Nec. Existent Small Schools		364.568	\$1,672,899	\$0	\$1,672,899
Professional Staff		36.806	\$165,406	\$0	\$165,406
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		21.772	\$97,842	\$0	\$97,842
Special Education - Self-Contained		1.444	\$6,491	\$0	\$6,491
Special Education - Pre-School		1.454	\$6,532	\$0	\$6,532
Special Education - Extended Year		0.619	\$2,781	\$0	\$2,781
Special Education - Impact Aid		0.582	\$2,617	\$0	\$2,617
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		55.402	\$248,980	\$0	\$248,980
Students At-Risk - Add-on		10.000	\$44,940	\$0	\$44,940
Class Size Reduction		10.401	\$46,743	\$0	\$46,743
TOTAL BASIC SCHOOL PROGRAM (A and B)		675.965	\$3,072,320	\$643,482	\$2,428,838
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$157,378	\$0	\$157,378
Flexible Allocation - WPU Distribution			\$1,268	\$0	\$1,268
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$22,185	\$0	\$22,185
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$245,111	\$0	\$245,111
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$6,178	\$0	\$6,178
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$42,481	\$0	\$42,481
School LAND Trust Program*			\$253,382	\$0	\$253,382
Teacher and Student Success Program*			\$145,490	\$0	\$145,490
Student Health & Counseling Support Program*			\$30,317	\$0	\$30,317
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$971,486	\$971,486	\$0
TOTAL:			\$4,947,596	\$1,614,968	\$3,332,628
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$22,837
Foundation Guarantee Min. Basic Growth					\$27,163
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$50,000
TOTAL STATE SUPPORT FUNDING					\$3,382,628

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Davis	7	
Value of WPU:	\$4,494			
Voted Local Levy:	0.001288			
Board Local Levy:	0.001470			
Adjusted Assessed Valuation:	\$ 40,441,297,809			
Collection Rate:	94.88%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 56,942,124			
Basic Levy Revenue Required:	\$ 56,942,124			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 3,657,769			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	68,864.128	\$309,475,391	\$56,942,124	\$252,533,267
Nec. Existing Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,424.316	\$28,870,876	\$0	\$28,870,876
Foreign Exchange Students*	31.000	\$139,314	\$0	\$139,314
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	9,989.613	\$44,893,320	\$0	\$44,893,320
Special Education - Self-Contained	882.983	\$3,968,127	\$0	\$3,968,127
Special Education - Pre-School	1,245.724	\$5,598,284	\$0	\$5,598,284
Special Education - Extended Year	43.276	\$194,482	\$0	\$194,482
Special Education - Impact Aid	214.417	\$963,590	\$0	\$963,590
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	3,022.006	\$13,580,898	\$0	\$13,580,898
Students At-Risk - Add-on	1,796.433	\$8,073,168	\$0	\$8,073,168
Class Size Reduction	4,303.650	\$19,340,604	\$0	\$19,340,604
TOTAL BASIC SCHOOL PROGRAM (A and B)	96,817.546	\$435,098,054	\$56,942,124	\$378,155,930
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$9,892,585	\$0	\$9,892,585
Flexible Allocation - WPU Distribution		\$181,553	\$0	\$181,553
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$1,427,340	\$0	\$1,427,340
Adult Education - Corrections Institutions*		\$26,566	\$0	\$26,566
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$42,518,542	\$0	\$42,518,542
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$1,194,698	\$0	\$1,194,698
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$7,459,684	\$0	\$7,459,684
School LAND Trust Program*		\$10,243,284	\$0	\$10,243,284
Teacher and Student Success Program*		\$20,414,367	\$0	\$20,414,367
Student Health & Counseling Support Program*		\$2,148,797	\$0	\$2,148,797
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$94,900,705	\$53,540,733	\$41,359,972
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$29,119,011	\$16,910,032	\$12,208,979
TOTAL:		\$654,625,186	\$127,392,889	\$527,232,297
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$28,946
Foundation Guarantee Min. Basic Growth				\$34,430
Enrollment Growth				\$272,350
Enrollment Growth Min. Basic Growth				\$540,720
TOTAL:				\$876,446
TOTAL STATE SUPPORT FUNDING				\$528,108,743

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Duchesne	8		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001218				
Board Local Levy:	0.001170				
Adjusted Assessed Valuation:	\$ 3,897,130,469				
Collection Rate:	94.87%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 5,486,656				
Basic Levy Revenue Required:	\$ 5,486,656				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 176,869				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,882.228	\$21,940,733	\$5,486,656	\$16,454,077
Nec. Existent Small Schools		694.511	\$3,188,874	\$0	\$3,188,874
Professional Staff		514.241	\$2,310,997	\$0	\$2,310,997
Foreign Exchange Students*		3.000	\$13,482	\$0	\$13,482
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,034.957	\$4,651,096	\$0	\$4,651,096
Special Education - Self-Contained		125.294	\$563,073	\$0	\$563,073
Special Education - Pre-School		120.648	\$542,191	\$0	\$542,191
Special Education - Extended Year		4.992	\$22,434	\$0	\$22,434
Special Education - Impact Aid		22.505	\$101,135	\$0	\$101,135
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		311.659	\$1,400,596	\$0	\$1,400,596
Students At-Risk - Add-on		260.955	\$1,172,732	\$0	\$1,172,732
Class Size Reduction		314.309	\$1,412,503	\$0	\$1,412,503
TOTAL BASIC SCHOOL PROGRAM (A and B)		8,289.299	\$37,319,846	\$5,486,656	\$31,833,190
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$2,001,513	\$0	\$2,001,513
Flexible Allocation - WPU Distribution			\$15,544	\$0	\$15,544
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$158,602	\$0	\$158,602
Adult Education - Corrections Institutions*			\$15,793	\$0	\$15,793
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,614,654	\$0	\$3,614,654
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$108,722	\$0	\$108,722
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$637,162	\$0	\$637,162
School LAND Trust Program*			\$956,808	\$0	\$956,808
Teacher and Student Success Program*			\$1,754,352	\$0	\$1,754,352
Student Health & Counseling Support Program*			\$179,487	\$0	\$179,487
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$8,494,659	\$4,975,088	\$3,519,571
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,123,665	\$1,624,208	\$499,457
TOTAL:			\$57,380,807	\$12,085,952	\$45,294,855
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$13,598
Enrollment Growth Min. Basic Growth					\$26,998
TOTAL:					\$40,596
TOTAL STATE SUPPORT FUNDING					\$45,335,451

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Emery		9	
Value of WPU:	\$4,494				
Voted Local Levy:	0.001673				
Board Local Levy:	0.002171				
Adjusted Assessed Valuation:	\$ 2,168,572,924				
Collection Rate:	97.34%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 3,132,559				
Basic Levy Revenue Required:	\$ 3,132,559				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 71,580				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,982.222	\$8,908,104	\$3,132,559	\$5,775,545
Nec. Existent Small Schools		681.495	\$3,121,358	\$0	\$3,121,358
Professional Staff		238.909	\$1,073,659	\$0	\$1,073,659
Foreign Exchange Students*		4.000	\$17,976	\$0	\$17,976
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		391.100	\$1,757,604	\$0	\$1,757,604
Special Education - Self-Contained		29.389	\$132,074	\$0	\$132,074
Special Education - Pre-School		72.679	\$326,621	\$0	\$326,621
Special Education - Extended Year		2.320	\$10,426	\$0	\$10,426
Special Education - Impact Aid		9.110	\$40,940	\$0	\$40,940
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		176.595	\$793,618	\$0	\$793,618
Students At-Risk - Add-on		125.695	\$564,873	\$0	\$564,873
Class Size Reduction		127.496	\$572,966	\$0	\$572,966
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,841.010	\$17,320,219	\$3,132,559	\$14,187,660
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$683,368	\$0	\$683,368
Flexible Allocation - WPU Distribution			\$7,203	\$0	\$7,203
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$35,837	\$0	\$35,837
Adult Education - Corrections Institutions*			\$9,956	\$0	\$9,956
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,584,086	\$0	\$1,584,086
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$44,479	\$0	\$44,479
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$291,739	\$0	\$291,739
School LAND Trust Program*			\$519,823	\$0	\$519,823
Teacher and Student Success Program*			\$792,005	\$0	\$792,005
Student Health & Counseling Support Program*			\$86,819	\$0	\$86,819
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,936,181	\$3,581,108	\$355,073
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$984,045	\$895,309	\$88,736
TOTAL:			\$26,295,760	\$7,608,976	\$18,686,784
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$18,686,784

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Garfield	10		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001569				
Board Local Levy:	0.000789				
Adjusted Assessed Valuation:	\$ 858,853,788				
Collection Rate:	93.08%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 1,186,341				
Basic Levy Revenue Required:	\$ 1,186,341				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 2,943				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,463.101	\$6,575,177	\$1,186,341	\$5,388,836
Nec. Existent Small Schools		872.566	\$4,003,104	\$0	\$4,003,104
Professional Staff		203.226	\$913,299	\$0	\$913,299
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		147.363	\$662,250	\$0	\$662,250
Special Education - Self-Contained		9.944	\$44,690	\$0	\$44,690
Special Education - Pre-School		4.361	\$19,597	\$0	\$19,597
Special Education - Extended Year		1.113	\$5,000	\$0	\$5,000
Special Education - Impact Aid		3.057	\$13,740	\$0	\$13,740
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		137.308	\$617,061	\$0	\$617,061
Students At-Risk - Add-on		68.288	\$306,884	\$0	\$306,884
Class Size Reduction		112.503	\$505,587	\$0	\$505,587
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,022.830	\$13,666,389	\$1,186,341	\$12,480,048
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$202,902	\$0	\$202,902
Flexible Allocation - WPU Distribution			\$5,668	\$0	\$5,668
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$163,110	\$0	\$163,110
Adult Education - Corrections Institutions*			\$25,713	\$0	\$25,713
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$846,544	\$0	\$846,544
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$22,972	\$0	\$22,972
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$148,942	\$0	\$148,942
School LAND Trust Program*			\$442,341	\$0	\$442,341
Teacher and Student Success Program*			\$636,317	\$0	\$636,317
Student Health & Counseling Support Program*			\$70,388	\$0	\$70,388
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,097,724	\$1,414,864	\$1,682,860
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$774,431	\$411,072	\$363,359
TOTAL:			\$20,103,441	\$3,012,277	\$17,091,164
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$45,674
Foundation Guarantee Min. Basic Growth					\$54,326
Enrollment Growth					\$36,744
Enrollment Growth Min. Basic Growth					\$72,951
TOTAL:					\$209,695
TOTAL STATE SUPPORT FUNDING					\$17,300,859

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program District Summary FY 2025 Legislative Estimates			
Value of WPU:	\$4,494	Grand		11	
Voted Local Levy:	0.001000				
Board Local Levy:	0.001887				
Adjusted Assessed Valuation:	\$ 3,350,491,367				
Collection Rate:	96.16%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 4,781,199		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 4,781,199		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated	Amount	Amount
Charter School Levy Local Revenues:	\$ 171,300				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,371.253	\$6,162,412	\$4,781,199	\$1,381,213
Nec. Existent Small Schools		130.667	\$599,834	\$0	\$599,834
Professional Staff		126.639	\$569,115	\$0	\$569,115
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		214.746	\$965,070	\$0	\$965,070
Special Education - Self-Contained		10.478	\$47,087	\$0	\$47,087
Special Education - Pre-School		45.061	\$202,505	\$0	\$202,505
Special Education - Extended Year		1.436	\$6,454	\$0	\$6,454
Special Education - Impact Aid		4.680	\$21,031	\$0	\$21,031
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		136.320	\$612,623	\$0	\$612,623
Students At-Risk - Add-on		67.183	\$301,918	\$0	\$301,918
Class Size Reduction		88.578	\$398,072	\$0	\$398,072
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,197.041	\$9,886,121	\$4,781,199	\$5,104,922
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$422,291	\$0	\$422,291
Flexible Allocation - WPU Distribution			\$4,120	\$0	\$4,120
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$115,431	\$0	\$115,431
Adult Education - Corrections Institutions*			\$10,615	\$0	\$10,615
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$992,255	\$0	\$992,255
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$29,686	\$0	\$29,686
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$183,827	\$0	\$183,827
School LAND Trust Program*			\$426,193	\$0	\$426,193
Teacher and Student Success Program*			\$465,543	\$0	\$465,543
Student Health & Counseling Support Program*			\$66,963	\$0	\$66,963
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,384,796	\$3,384,796	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,439,510	\$3,439,510	\$0
TOTAL:			\$19,427,351	\$11,605,505	\$7,821,846
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$7,821,846

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Granite	12	
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated		Amount
		WPU's		Amount
Value of WPU:	\$4,494			
Voted Local Levy:	0.000802			
Board Local Levy:	0.001878			
Adjusted Assessed Valuation:	\$ 45,668,982,329			
Collection Rate:	97.54%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 66,105,560			
Basic Levy Revenue Required:	\$ 66,105,560			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 6,404,135			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		55,306.008	\$248,545,201	\$66,105,560
Nec. Existent Small Schools		0.000	\$0	\$0
Professional Staff		5,353.282	\$24,057,650	\$0
Foreign Exchange Students*		20.000	\$89,880	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		8,167.310	\$36,703,892	\$0
Special Education - Self-Contained		1,400.606	\$6,294,321	\$0
Special Education - Pre-School		1,143.973	\$5,141,015	\$0
Special Education - Extended Year		35.393	\$159,055	\$0
Special Education - Impact Aid		174.899	\$785,995	\$0
Special Education - EYSE*		.000	\$0	\$0
Career & Technical Education - Add-On*		2,411.236	\$10,836,093	\$0
Students At-Risk - Add-on		4,290.803	\$19,282,866	\$0
Class Size Reduction		3,478.021	\$15,630,228	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		81,781.531	\$367,526,196	\$66,105,560
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*			\$8,686,596	\$0
Flexible Allocation - WPU Distribution			\$153,358	\$0
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0
Youth-in-Care*			\$0	\$0
Adult Education*			\$2,919,017	\$0
Adult Education - Corrections Institutions*			\$0	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0
Concurrent Enrollment*			\$0	\$0
Educator Salary Adjustments			\$38,516,771	\$0
Teacher Salary Supplement*			\$0	\$0
Teacher Supplies and Materials			\$1,040,584	\$0
Effective Teachers in High Poverty Schools*			\$0	\$0
Grants for Professional Learning*			\$0	\$0
Educator Professional Time*			\$6,764,566	\$0
School LAND Trust Program*			\$8,488,260	\$0
Teacher and Student Success Program*			\$17,082,596	\$0
Student Health & Counseling Support Program*			\$1,776,593	\$0
Dual Immersion*			\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0
Digital Teaching and Learning*			\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$58,874,706	\$38,260,271
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$45,884,557	\$41,438,850
TOTAL:			\$557,713,800	\$145,804,681
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$411,909,119

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Iron		13	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000565				
Board Local Levy:	0.000821				
Adjusted Assessed Valuation:	\$ 7,897,377,536				
Collection Rate:	92.99%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 10,898,157				
Basic Levy Revenue Required:	\$ 10,898,157				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 269,952				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		14,684.096	\$65,990,326	\$10,898,157	\$55,092,169
Nec. Existent Small Schools		244.184	\$1,120,609	\$0	\$1,120,609
Professional Staff		1,283.724	\$5,769,058	\$0	\$5,769,058
Foreign Exchange Students*		5.000	\$22,470	\$0	\$22,470
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,574.807	\$7,077,184	\$0	\$7,077,184
Special Education - Self-Contained		119.983	\$539,205	\$0	\$539,205
Special Education - Pre-School		231.120	\$1,038,655	\$0	\$1,038,655
Special Education - Extended Year		6.569	\$29,520	\$0	\$29,520
Special Education - Impact Aid		30.408	\$136,654	\$0	\$136,654
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		364.790	\$1,639,367	\$0	\$1,639,367
Students At-Risk - Add-on		575.648	\$2,586,960	\$0	\$2,586,960
Class Size Reduction		1,021.744	\$4,591,719	\$0	\$4,591,719
TOTAL BASIC SCHOOL PROGRAM (A and B)		20,142.073	\$90,541,727	\$10,898,157	\$79,643,570
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$2,521,994	\$0	\$2,521,994
Flexible Allocation - WPU Distribution			\$37,771	\$0	\$37,771
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$92,492	\$0	\$92,492
Adult Education - Corrections Institutions*			\$10,367	\$0	\$10,367
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$6,715,704	\$0	\$6,715,704
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$204,380	\$0	\$204,380
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,167,577	\$0	\$1,167,577
School LAND Trust Program*			\$2,279,239	\$0	\$2,279,239
Teacher and Student Success Program*			\$4,064,150	\$0	\$4,064,150
Student Health & Counseling Support Program*			\$459,924	\$0	\$459,924
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$10,320,467	\$4,677,871	\$5,642,596
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$15,003,378	\$9,622,723	\$5,380,655
TOTAL:			\$133,419,170	\$25,198,751	\$108,220,419

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$298,409
Foundation Guarantee Min. Basic Growth		\$354,942
Enrollment Growth		\$359,822
Enrollment Growth Min. Basic Growth		\$714,386
TOTAL:		\$1,727,559
TOTAL STATE SUPPORT FUNDING		\$109,947,978

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Jordan	14		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001600				
Board Local Levy:	0.001040				
Adjusted Assessed Valuation:	\$ 38,749,560,691				
Collection Rate:	97.88%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 56,285,256				
Basic Levy Revenue Required:	\$ 56,285,256				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 6,033,094				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		54,976.656	\$247,065,091	\$56,285,256	\$190,779,835
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		4,563.344	\$20,507,669	\$0	\$20,507,669
Foreign Exchange Students*		31.000	\$139,314	\$0	\$139,314
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		7,677.255	\$34,501,586	\$0	\$34,501,586
Special Education - Self-Contained		1,239.339	\$5,569,589	\$0	\$5,569,589
Special Education - Pre-School		1,303.868	\$5,859,581	\$0	\$5,859,581
Special Education - Extended Year		35.086	\$157,675	\$0	\$157,675
Special Education - Impact Aid		173.360	\$779,078	\$0	\$779,078
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		2,241.493	\$10,073,272	\$0	\$10,073,272
Students At-Risk - Add-on		1,939.913	\$8,717,967	\$0	\$8,717,967
Class Size Reduction		3,481.800	\$15,647,209	\$0	\$15,647,209
TOTAL BASIC SCHOOL PROGRAM (A and B)		77,663.114	\$349,018,031	\$56,285,256	\$292,732,775
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$11,579,531	\$0	\$11,579,531
Flexible Allocation - WPU Distribution			\$145,635	\$0	\$145,635
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$1,017,804	\$0	\$1,017,804
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$36,808,410	\$0	\$36,808,410
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$1,053,154	\$0	\$1,053,154
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$6,389,409	\$0	\$6,389,409
School LAND Trust Program*			\$8,364,034	\$0	\$8,364,034
Teacher and Student Success Program*			\$16,246,636	\$0	\$16,246,636
Student Health & Counseling Support Program*			\$1,750,279	\$0	\$1,750,279
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$79,586,854	\$65,125,062	\$14,461,792
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$19,896,713	\$16,000,711	\$3,896,002
TOTAL:			\$531,856,490	\$137,411,029	\$394,445,461
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$99,527
Enrollment Growth Min. Basic Growth					\$197,600
TOTAL:					\$297,127
TOTAL STATE SUPPORT FUNDING					\$394,742,588

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000299			
Board Local Levy:	0.002043			
Adjusted Assessed Valuation:	\$ 1,759,507,816			
Collection Rate:	95.02%	Juab	15	
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 2,481,076		Local & State	Less Local
Basic Levy Revenue Required:	\$ 2,481,076		Amount	Support
Recapture:	\$ -	WPU	Generated	Amount
Charter School Levy Local Revenues:	\$ 25,986			Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		2,564.958	\$11,526,920	\$2,481,076
Nec. Existent Small Schools		0.000	\$0	\$0
Professional Staff		200.925	\$902,958	\$0
Foreign Exchange Students*		0.000	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		352.178	\$1,582,687	\$0
Special Education - Self-Contained		37.067	\$166,578	\$0
Special Education - Pre-School		50.876	\$228,635	\$0
Special Education - Extended Year		2.034	\$9,139	\$0
Special Education - Impact Aid		7.675	\$34,491	\$0
Special Education - EYSE*		.000	\$0	\$0
Career & Technical Education - Add-On*		177.867	\$799,337	\$0
Students At-Risk - Add-on		90.250	\$405,584	\$0
Class Size Reduction		168.436	\$756,951	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,652.266	\$16,413,280	\$2,481,076
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*			\$605,638	\$0
Flexible Allocation - WPU Distribution			\$6,849	\$0
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0
Youth-in-Care*			\$0	\$0
Adult Education*			\$56,443	\$0
Adult Education - Corrections Institutions*			\$9,503	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0
Concurrent Enrollment*			\$0	\$0
Educator Salary Adjustments			\$1,665,059	\$0
Teacher Salary Supplement*			\$0	\$0
Teacher Supplies and Materials			\$49,272	\$0
Effective Teachers in High Poverty Schools*			\$0	\$0
Grants for Professional Learning*			\$0	\$0
Educator Professional Time*			\$293,347	\$0
School LAND Trust Program*			\$608,778	\$0
Teacher and Student Success Program*			\$771,055	\$0
Student Health & Counseling Support Program*			\$105,683	\$0
Dual Immersion*			\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0
Digital Teaching and Learning*			\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$888,898	\$563,128
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,789,513	\$3,051,540
TOTAL:			\$25,263,318	\$6,095,744
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$9,258
Enrollment Growth Min. Basic Growth				\$18,381
TOTAL:				\$27,639
TOTAL STATE SUPPORT FUNDING				\$19,195,213

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Kane		16	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000613				
Board Local Levy:	0.001051				
Adjusted Assessed Valuation:	\$ 2,821,373,353				
Collection Rate:	89.48%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 3,746,454				
Basic Levy Revenue Required:	\$ 3,746,454				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 7,939				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,400.854	\$6,295,440	\$3,746,454	\$2,548,986
Nec. Existent Small Schools		751.417	\$3,447,783	\$0	\$3,447,783
Professional Staff		192.634	\$865,695	\$0	\$865,695
Foreign Exchange Students*		2.000	\$8,988	\$0	\$8,988
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		242.760	\$1,090,964	\$0	\$1,090,964
Special Education - Self-Contained		17.867	\$80,293	\$0	\$80,293
Special Education - Pre-School		21.804	\$97,986	\$0	\$97,986
Special Education - Extended Year		1.308	\$5,876	\$0	\$5,876
Special Education - Impact Aid		4.035	\$18,133	\$0	\$18,133
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		117.518	\$528,126	\$0	\$528,126
Students At-Risk - Add-on		72.075	\$323,905	\$0	\$323,905
Class Size Reduction		90.710	\$407,653	\$0	\$407,653
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,914.982	\$13,170,842	\$3,746,454	\$9,424,388
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$437,811	\$0	\$437,811
Flexible Allocation - WPU Distribution			\$5,466	\$0	\$5,466
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$172,401	\$0	\$172,401
Adult Education - Corrections Institutions*			\$47,713	\$0	\$47,713
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$919,673	\$0	\$919,673
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$26,604	\$0	\$26,604
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$160,597	\$0	\$160,597
School LAND Trust Program*			\$430,301	\$0	\$430,301
Teacher and Student Success Program*			\$609,321	\$0	\$609,321
Student Health & Counseling Support Program*			\$67,835	\$0	\$67,835
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,829,483	\$1,829,483	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,155,151	\$3,155,151	\$0
			TOTAL:	\$8,731,088	\$12,302,110
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$13,405
Enrollment Growth Min. Basic Growth					\$26,615
					TOTAL:
					\$40,020
TOTAL STATE SUPPORT FUNDING					\$12,342,130

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Millard	17	
Value of WPU:	\$4,494			
Voted Local Levy:	0.000706			
Board Local Levy:	0.002196			
Adjusted Assessed Valuation:	\$ 3,180,391,665			
Collection Rate:	97.63%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 4,607,844			
Basic Levy Revenue Required:	\$ 4,607,844			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 29,564			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		3,044.542	\$13,682,171	\$4,607,844
Nec. Existent Small Schools		351.708	\$1,614,411	\$0
Professional Staff		297.735	\$1,338,021	\$0
Foreign Exchange Students*		0.000	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		557.913	\$2,507,259	\$0
Special Education - Self-Contained		37.561	\$168,800	\$0
Special Education - Pre-School		66.865	\$300,491	\$0
Special Education - Extended Year		2.747	\$12,347	\$0
Special Education - Impact Aid		11.252	\$50,568	\$0
Special Education - EYSE*		.000	\$0	\$0
Career & Technical Education - Add-On*		240.569	\$1,081,118	\$0
Students At-Risk - Add-on		195.705	\$879,498	\$0
Class Size Reduction		194.710	\$875,026	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,001.307	\$22,509,710	\$4,607,844
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*			\$1,079,722	\$0
Flexible Allocation - WPU Distribution			\$9,379	\$0
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0
Youth-in-Care*			\$0	\$0
Adult Education*			\$49,929	\$0
Adult Education - Corrections Institutions*			\$17,722	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0
Concurrent Enrollment*			\$0	\$0
Educator Salary Adjustments			\$2,052,853	\$0
Teacher Salary Supplement*			\$0	\$0
Teacher Supplies and Materials			\$59,086	\$0
Effective Teachers in High Poverty Schools*			\$0	\$0
Grants for Professional Learning*			\$0	\$0
Educator Professional Time*			\$365,807	\$0
School LAND Trust Program*			\$668,695	\$0
Teacher and Student Success Program*			\$1,041,605	\$0
Student Health & Counseling Support Program*			\$118,389	\$0
Dual Immersion*			\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0
Digital Teaching and Learning*			\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,559,401	\$2,340,682
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,980,708	\$0
TOTAL:			\$34,513,006	\$10,929,234
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$13,116
Enrollment Growth Min. Basic Growth				\$26,040
TOTAL:				\$39,156
TOTAL STATE SUPPORT FUNDING				\$23,622,928

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Morgan		18	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000000				
Board Local Levy:	0.002150				
Adjusted Assessed Valuation:	\$ 2,492,418,100				
Collection Rate:	90.98%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 3,365,121				
Basic Levy Revenue Required:	\$ 3,365,121				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 39,219				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,135.889	\$14,092,687	\$3,365,121	\$10,727,566
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		261.716	\$1,176,150	\$0	\$1,176,150
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		359.424	\$1,615,251	\$0	\$1,615,251
Special Education - Self-Contained		31.017	\$139,389	\$0	\$139,389
Special Education - Pre-School		50.876	\$228,635	\$0	\$228,635
Special Education - Extended Year		2.133	\$9,587	\$0	\$9,587
Special Education - Impact Aid		8.174	\$36,734	\$0	\$36,734
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		188.203	\$845,785	\$0	\$845,785
Students At-Risk - Add-on		45.625	\$205,039	\$0	\$205,039
Class Size Reduction		190.524	\$856,216	\$0	\$856,216
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,273.581	\$19,205,473	\$3,365,121	\$15,840,352
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$953,838	\$0	\$953,838
Flexible Allocation - WPU Distribution			\$8,014	\$0	\$8,014
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$41,061	\$0	\$41,061
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,156,384	\$0	\$2,156,384
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$64,082	\$0	\$64,082
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$376,709	\$0	\$376,709
School LAND Trust Program*			\$678,894	\$0	\$678,894
Teacher and Student Success Program*			\$926,835	\$0	\$926,835
Student Health & Counseling Support Program*			\$120,552	\$0	\$120,552
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,474,300	\$4,922,853	\$551,447
TOTAL:			\$30,006,142	\$8,287,974	\$21,718,168
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$6,497
Foundation Guarantee Min. Basic Growth					\$7,728
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$14,225
TOTAL STATE SUPPORT FUNDING					\$21,732,393

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Nebo	19	
Value of WPU:	\$4,494			
Voted Local Levy:	0.001300			
Board Local Levy:	0.001234			
Adjusted Assessed Valuation:	\$ 19,325,994,394			
Collection Rate:	92.61%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 26,560,340			
Basic Levy Revenue Required:	\$ 26,560,340			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 1,649,592			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	42,214.143	\$189,710,358	\$26,560,340	\$163,150,018
Nec. Existing Small Schools	0.000	\$0	\$0	\$0
Professional Staff	3,714.928	\$16,694,887	\$0	\$16,694,887
Foreign Exchange Students*	14.000	\$62,916	\$0	\$62,916
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	5,779.130	\$25,971,412	\$0	\$25,971,412
Special Education - Self-Contained	836.050	\$3,757,209	\$0	\$3,757,209
Special Education - Pre-School	734.061	\$3,298,872	\$0	\$3,298,872
Special Education - Extended Year	23.551	\$105,838	\$0	\$105,838
Special Education - Impact Aid	115.538	\$519,230	\$0	\$519,230
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,673.297	\$7,519,798	\$0	\$7,519,798
Students At-Risk - Add-on	1,347.678	\$6,056,463	\$0	\$6,056,463
Class Size Reduction	2,869.371	\$12,894,955	\$0	\$12,894,955
TOTAL BASIC SCHOOL PROGRAM (A and B)	59,321.747	\$266,591,938	\$26,560,340	\$240,031,598
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$8,826,007	\$0	\$8,826,007
Flexible Allocation - WPU Distribution		\$111,241	\$0	\$111,241
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$325,829	\$0	\$325,829
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$22,293,848	\$0	\$22,293,848
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$632,659	\$0	\$632,659
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$3,777,950	\$0	\$3,777,950
School LAND Trust Program*		\$6,414,384	\$0	\$6,414,384
Teacher and Student Success Program*		\$12,192,580	\$0	\$12,192,580
Student Health & Counseling Support Program*		\$1,336,832	\$0	\$1,336,832
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$49,392,725	\$25,618,068	\$23,774,657
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$26,596,082	\$14,277,802	\$12,318,280
TOTAL:		\$398,492,075	\$66,456,210	\$332,035,865
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$4,262,561
Foundation Guarantee Min. Basic Growth				\$5,070,091
Enrollment Growth				\$221,525
Enrollment Growth Min. Basic Growth				\$439,814
TOTAL:				\$9,993,991
TOTAL STATE SUPPORT FUNDING				\$342,029,856

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		North Sanpete	20		
Value of WPU:	\$4,494				
Voted Local Levy:	0.000997				
Board Local Levy:	0.001059				
Adjusted Assessed Valuation:	\$ 1,528,402,705				
Collection Rate:	92.25%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 2,092,368				
Basic Levy Revenue Required:	\$ 2,092,368				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 20,600				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,391.004	\$10,745,172	\$2,092,368	\$8,652,804
Nec. Existent Small Schools		62.749	\$287,998	\$0	\$287,998
Professional Staff		226.549	\$1,018,112	\$0	\$1,018,112
Foreign Exchange Students*		3.000	\$13,482	\$0	\$13,482
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		422.835	\$1,900,223	\$0	\$1,900,223
Special Education - Self-Contained		38.872	\$174,692	\$0	\$174,692
Special Education - Pre-School		69.772	\$313,556	\$0	\$313,556
Special Education - Extended Year		2.254	\$10,128	\$0	\$10,128
Special Education - Impact Aid		8.777	\$39,445	\$0	\$39,445
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		169.063	\$759,769	\$0	\$759,769
Students At-Risk - Add-on		183.845	\$826,199	\$0	\$826,199
Class Size Reduction		150.512	\$676,402	\$0	\$676,402
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,729.232	\$16,765,178	\$2,092,368	\$14,672,810
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$891,375	\$0	\$891,375
Flexible Allocation - WPU Distribution			\$6,993	\$0	\$6,993
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$35,584	\$0	\$35,584
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,663,353	\$0	\$1,663,353
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$53,026	\$0	\$53,026
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$308,260	\$0	\$308,260
School LAND Trust Program*			\$578,607	\$0	\$578,607
Teacher and Student Success Program*			\$780,222	\$0	\$780,222
Student Health & Counseling Support Program*			\$99,285	\$0	\$99,285
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,821,618	\$1,618,535	\$2,203,083
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$955,404	\$648,705	\$306,699
TOTAL:			\$25,958,905	\$4,359,608	\$21,599,297
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$186,408
Foundation Guarantee Min. Basic Growth					\$221,722
Enrollment Growth					\$2,700
Enrollment Growth Min. Basic Growth					\$5,361
TOTAL:					\$416,191
TOTAL STATE SUPPORT FUNDING					\$22,015,488

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		North Summit	21		
Value of WPU:	\$4,494				
Voted Local Levy:	0.000101				
Board Local Levy:	0.001163				
Adjusted Assessed Valuation:	\$ 3,725,803,935				
Collection Rate:	94.27%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 5,212,276		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 5,212,276		Amount	Amount	Support
Recapture:	\$ -		Generated		Amount
Charter School Levy Local Revenues:	\$ 48,143		WPU's		
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,029.433	\$4,626,271	\$4,626,271	\$0
Nec. Existent Small Schools		300.436	\$1,378,410	\$586,005	\$792,405
Professional Staff		122.888	\$552,260	\$0	\$552,260
Foreign Exchange Students*		1.000	\$4,494	\$0	\$4,494
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		162.216	\$728,998	\$0	\$728,998
Special Education - Self-Contained		11.428	\$51,356	\$0	\$51,356
Special Education - Pre-School		15.989	\$71,857	\$0	\$71,857
Special Education - Extended Year		1.299	\$5,839	\$0	\$5,839
Special Education - Impact Aid		3.993	\$17,946	\$0	\$17,946
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		108.991	\$489,807	\$0	\$489,807
Students At-Risk - Add-on		36.798	\$165,368	\$0	\$165,368
Class Size Reduction		64.387	\$289,356	\$0	\$289,356
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,858.858	\$8,381,962	\$5,212,276	\$3,169,686
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$443,835	\$0	\$443,835
Flexible Allocation - WPU Distribution			\$3,486	\$0	\$3,486
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$30,023	\$0	\$30,023
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$762,563	\$0	\$762,563
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$22,823	\$0	\$22,823
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$135,214	\$0	\$135,214
School LAND Trust Program*			\$376,050	\$0	\$376,050
Teacher and Student Success Program*			\$391,982	\$0	\$391,982
Student Health & Counseling Support Program*			\$56,330	\$0	\$56,330
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$391,474	\$391,474	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$6,993,620	\$6,993,620	\$0
TOTAL:			\$17,989,362	\$12,597,370	\$5,391,992
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$5,391,992

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Park City		22	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000532				
Board Local Levy:	0.001179				
Adjusted Assessed Valuation:	\$ 41,635,724,124				
Collection Rate:	94.98%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 58,685,686				
Basic Levy Revenue Required:	\$ 58,685,686				
Recapture:	\$ 33,320,375				
Charter School Levy Local Revenues:	\$ 816,486				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,137.013	\$18,591,737	\$18,591,737	\$0
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		436.228	\$1,960,409	\$1,960,409	\$0
Foreign Exchange Students*		3.000	\$13,482	\$13,482	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		471.933	\$2,120,868	\$2,120,868	\$0
Special Education - Self-Contained		49.961	\$224,525	\$224,525	\$0
Special Education - Pre-School		27.618	\$124,116	\$124,116	\$0
Special Education - Extended Year		2.237	\$10,053	\$10,053	\$0
Special Education - Impact Aid		8.694	\$39,071	\$39,071	\$0
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		137.900	\$619,720	\$619,720	\$0
Students At-Risk - Add-on		123.333	\$554,256	\$554,256	\$0
Class Size Reduction		246.345	\$1,107,074	\$1,107,074	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,644.262	\$25,365,311	\$25,365,311	\$0
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,444,923	\$0	\$1,444,923
Flexible Allocation - WPU Distribution			\$10,584	\$0	\$10,584
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$110,258	\$0	\$110,258
Adult Education - Corrections Institutions*			\$11,870	\$0	\$11,870
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,844,205	\$0	\$3,844,205
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$104,106	\$0	\$104,106
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$645,699	\$0	\$645,699
School LAND Trust Program*			\$829,750	\$0	\$829,750
Teacher and Student Success Program*			\$1,169,242	\$0	\$1,169,242
Student Health & Counseling Support Program*			\$152,543	\$0	\$152,543
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$22,528,138	\$22,528,138	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$39,864,492	\$39,864,492	\$0
TOTAL:			\$96,081,121	\$87,757,941	\$8,323,180
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$8,323,180

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Piute		23	
Value of WPU:	\$4,494				
Voted Local Levy:	0.001467				
Board Local Levy:	0.000373				
Adjusted Assessed Valuation:	\$ 206,273,403				
Collection Rate:	88.05%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 269,530				
Basic Levy Revenue Required:	\$ 269,530				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 1,178				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		266.186	\$1,196,241	\$269,530	\$926,711
Nec. Existent Small Schools		407.491	\$1,869,891	\$0	\$1,869,891
Professional Staff		54.957	\$246,979	\$0	\$246,979
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		49.064	\$220,495	\$0	\$220,495
Special Education - Self-Contained		0.994	\$4,469	\$0	\$4,469
Special Education - Pre-School		1.454	\$6,532	\$0	\$6,532
Special Education - Extended Year		0.677	\$3,042	\$0	\$3,042
Special Education - Impact Aid		0.874	\$3,926	\$0	\$3,926
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		81.883	\$367,983	\$0	\$367,983
Students At-Risk - Add-on		24.205	\$108,777	\$0	\$108,777
Class Size Reduction		16.313	\$73,311	\$0	\$73,311
TOTAL BASIC SCHOOL PROGRAM (A and B)		904.098	\$4,101,646	\$269,530	\$3,832,116
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$196,412	\$0	\$196,412
Flexible Allocation - WPU Distribution			\$1,695	\$0	\$1,695
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$314,527	\$0	\$314,527
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$8,642	\$0	\$8,642
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$56,228	\$0	\$56,228
School LAND Trust Program*			\$265,422	\$0	\$265,422
Teacher and Student Success Program*			\$193,321	\$0	\$193,321
Student Health & Counseling Support Program*			\$32,870	\$0	\$32,870
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$926,510	\$319,168	\$607,342
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$231,627	\$81,152	\$150,475
TOTAL:			\$6,328,900	\$669,850	\$5,659,050
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$91,347
Foundation Guarantee Min. Basic Growth					\$108,653
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$200,000
TOTAL STATE SUPPORT FUNDING					\$5,859,050

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Rich		24	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000654				
Board Local Levy:	0.000687				
Adjusted Assessed Valuation:	\$ 2,984,765,711				
Collection Rate:	95.01%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 4,208,366				
Basic Levy Revenue Required:	\$ 4,208,366				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 5,859				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		499.746	\$2,245,860	\$2,245,860	\$0
Nec. Existent Small Schools		466.822	\$2,141,759	\$1,962,506	\$179,253
Professional Staff		90.452	\$406,489	\$0	\$406,489
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		107.712	\$484,056	\$0	\$484,056
Special Education - Self-Contained		11.811	\$53,079	\$0	\$53,079
Special Education - Pre-School		14.536	\$65,324	\$0	\$65,324
Special Education - Extended Year		0.905	\$4,068	\$0	\$4,068
Special Education - Impact Aid		2.018	\$9,067	\$0	\$9,067
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		29.442	\$132,311	\$0	\$132,311
Students At-Risk - Add-on		31.113	\$139,820	\$0	\$139,820
Class Size Reduction		32.772	\$147,278	\$0	\$147,278
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,287.329	\$5,829,111	\$4,208,366	\$1,620,745
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$362,306	\$0	\$362,306
Flexible Allocation - WPU Distribution			\$2,414	\$0	\$2,414
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$455,102	\$0	\$455,102
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$12,283	\$0	\$12,283
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$78,388	\$0	\$78,388
School LAND Trust Program*			\$302,251	\$0	\$302,251
Teacher and Student Success Program*			\$264,512	\$0	\$264,512
Student Health & Counseling Support Program*			\$40,680	\$0	\$40,680
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,976,768	\$1,976,768	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,760,697	\$2,760,697	\$0
TOTAL:			\$12,084,512	\$8,945,831	\$3,138,681
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$22,837
Foundation Guarantee Min. Basic Growth					\$27,163
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$50,000
TOTAL STATE SUPPORT FUNDING					\$3,188,681

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		San Juan	25		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000782				
Adjusted Assessed Valuation:	\$ 1,026,326,198				
Collection Rate:	91.60%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 1,395,130				
Basic Levy Revenue Required:	\$ 1,395,130				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 6,718				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,746.854	\$12,344,361	\$1,395,130	\$10,949,231
Nec. Existent Small Schools		1,079.679	\$4,951,970	\$0	\$4,951,970
Professional Staff		361.185	\$1,623,163	\$0	\$1,623,163
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		458.151	\$2,058,931	\$0	\$2,058,931
Special Education - Self-Contained		42.483	\$190,920	\$0	\$190,920
Special Education - Pre-School		36.340	\$163,311	\$0	\$163,311
Special Education - Extended Year		2.449	\$11,004	\$0	\$11,004
Special Education - Impact Aid		9.755	\$43,838	\$0	\$43,838
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		284.285	\$1,277,575	\$0	\$1,277,575
Students At-Risk - Add-on		293.405	\$1,318,562	\$0	\$1,318,562
Class Size Reduction		178.733	\$803,224	\$0	\$803,224
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,493.319	\$24,786,859	\$1,395,130	\$23,391,729
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,633,774	\$0	\$1,633,774
Flexible Allocation - WPU Distribution			\$10,301	\$0	\$10,301
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$256,614	\$0	\$256,614
Adult Education - Corrections Institutions*			\$46,636	\$0	\$46,636
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,219,671	\$0	\$2,219,671
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$63,902	\$0	\$63,902
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$415,652	\$0	\$415,652
School LAND Trust Program*			\$629,317	\$0	\$629,317
Teacher and Student Success Program*			\$1,161,133	\$0	\$1,161,133
Student Health & Counseling Support Program*			\$110,038	\$0	\$110,038
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,629,433	\$1,680,324	\$3,949,109
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,407,358	\$465,895	\$941,463
TOTAL:			\$38,370,688	\$3,541,349	\$34,829,339
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$1,047,880
Foundation Guarantee Min. Basic Growth					\$1,246,398
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$2,294,278
TOTAL STATE SUPPORT FUNDING					\$37,123,617

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Sevier	26		
Value of WPU:	\$4,494				
Voted Local Levy:	0.000861				
Board Local Levy:	0.001122				
Adjusted Assessed Valuation:	\$ 2,821,144,370				
Collection Rate:	90.23%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 3,777,550				
Basic Levy Revenue Required:	\$ 3,777,550				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 34,623				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,413.707	\$19,835,199	\$3,777,550	\$16,057,649
Nec. Existent Small Schools		592.922	\$2,721,348	\$0	\$2,721,348
Professional Staff		530.467	\$2,383,920	\$0	\$2,383,920
Foreign Exchange Students*		4.000	\$17,976	\$0	\$17,976
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		649.467	\$2,918,706	\$0	\$2,918,706
Special Education - Self-Contained		55.039	\$247,345	\$0	\$247,345
Special Education - Pre-School		88.669	\$398,478	\$0	\$398,478
Special Education - Extended Year		3.532	\$15,871	\$0	\$15,871
Special Education - Impact Aid		15.183	\$68,234	\$0	\$68,234
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		391.257	\$1,758,316	\$0	\$1,758,316
Students At-Risk - Add-on		263.458	\$1,183,978	\$0	\$1,183,978
Class Size Reduction		285.285	\$1,282,069	\$0	\$1,282,069
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,292.986	\$32,831,440	\$3,777,550	\$29,053,890
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$983,087	\$0	\$983,087
Flexible Allocation - WPU Distribution			\$13,676	\$0	\$13,676
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$38,339	\$0	\$38,339
Adult Education - Corrections Institutions*			\$22,846	\$0	\$22,846
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,923,868	\$0	\$2,923,868
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$83,040	\$0	\$83,040
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$516,334	\$0	\$516,334
School LAND Trust Program*			\$866,012	\$0	\$866,012
Teacher and Student Success Program*			\$1,537,718	\$0	\$1,537,718
Student Health & Counseling Support Program*			\$160,232	\$0	\$160,232
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$6,105,047	\$2,541,710	\$3,563,337
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,237,030	\$2,052,889	\$1,184,141
TOTAL:			\$49,318,669	\$8,372,149	\$40,946,520
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$356,608
Foundation Guarantee Min. Basic Growth					\$424,166
Enrollment Growth					\$3,954
Enrollment Growth Min. Basic Growth					\$7,850
TOTAL:					\$792,578
TOTAL STATE SUPPORT FUNDING					\$41,739,098

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		South Sanpete	27		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001169				
Board Local Levy:	0.001082				
Adjusted Assessed Valuation:	\$ 1,184,450,830				
Collection Rate:	92.85%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 1,632,048				
Basic Levy Revenue Required:	\$ 1,632,048				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 22,059				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,080.684	\$13,844,595	\$1,632,048	\$12,212,547
Nec. Existent Small Schools		285.742	\$1,311,916	\$0	\$1,311,916
Professional Staff		328.313	\$1,475,439	\$0	\$1,475,439
Foreign Exchange Students*		2.000	\$8,988	\$0	\$8,988
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		505.770	\$2,272,929	\$0	\$2,272,929
Special Education - Self-Contained		25.600	\$115,046	\$0	\$115,046
Special Education - Pre-School		101.751	\$457,269	\$0	\$457,269
Special Education - Extended Year		2.586	\$11,619	\$0	\$11,619
Special Education - Impact Aid		52.492	\$235,899	\$0	\$235,899
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		256.243	\$1,151,556	\$0	\$1,151,556
Students At-Risk - Add-on		193.640	\$870,218	\$0	\$870,218
Class Size Reduction		200.485	\$900,978	\$0	\$900,978
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,035.306	\$22,656,452	\$1,632,048	\$21,024,404
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$651,982	\$0	\$651,982
Flexible Allocation - WPU Distribution			\$9,442	\$0	\$9,442
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$76,434	\$0	\$76,434
Adult Education - Corrections Institutions*			\$1,511,057	\$0	\$1,511,057
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,257,091	\$0	\$2,257,091
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$63,759	\$0	\$63,759
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$393,753	\$0	\$393,753
School LAND Trust Program*			\$677,478	\$0	\$677,478
Teacher and Student Success Program*			\$1,041,887	\$0	\$1,041,887
Student Health & Counseling Support Program*			\$120,251	\$0	\$120,251
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,160,048	\$1,462,421	\$3,697,627
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,290,012	\$500,502	\$789,510
TOTAL:			\$35,909,646	\$3,594,971	\$32,314,675
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$1,194,220
Foundation Guarantee Min. Basic Growth					\$1,420,462
Enrollment Growth					\$4,340
Enrollment Growth Min. Basic Growth					\$8,616
TOTAL:					\$2,627,638
TOTAL STATE SUPPORT FUNDING					\$34,942,313

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		South Summit	28		
Value of WPU:	\$4,494				
Voted Local Levy:	0.000509				
Board Local Levy:	0.001120				
Adjusted Assessed Valuation:	\$ 6,548,052,819				
Collection Rate:	94.77%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 9,209,095				
Basic Levy Revenue Required:	\$ 9,209,095				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 133,888				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,619.930	\$7,279,967	\$7,279,967	\$0
Nec. Existent Small Schools		301.167	\$1,381,887	\$1,381,887	\$0
Professional Staff		180.410	\$810,764	\$547,241	\$263,523
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		212.746	\$956,082	\$0	\$956,082
Special Education - Self-Contained		11.139	\$50,058	\$0	\$50,058
Special Education - Pre-School		23.257	\$104,519	\$0	\$104,519
Special Education - Extended Year		1.283	\$5,764	\$0	\$5,764
Special Education - Impact Aid		3.910	\$17,573	\$0	\$17,573
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		157.993	\$710,017	\$0	\$710,017
Students At-Risk - Add-on		44.255	\$198,882	\$0	\$198,882
Class Size Reduction		98.752	\$443,792	\$0	\$443,792
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,654.842	\$11,959,305	\$9,209,095	\$2,750,210
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$351,661	\$0	\$351,661
Flexible Allocation - WPU Distribution			\$4,978	\$0	\$4,978
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$31,888	\$0	\$31,888
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,177,713	\$0	\$1,177,713
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$34,118	\$0	\$34,118
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$209,452	\$0	\$209,452
School LAND Trust Program*			\$459,481	\$0	\$459,481
Teacher and Student Success Program*			\$556,418	\$0	\$556,418
Student Health & Counseling Support Program*			\$74,022	\$0	\$74,022
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,367,295	\$3,367,295	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$9,385,366	\$9,385,366	\$0
TOTAL:			\$27,611,697	\$21,961,756	\$5,649,941
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$5,649,941

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Tintic	29		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001713				
Board Local Levy:	0.001021				
Adjusted Assessed Valuation:	\$ 120,095,746				
Collection Rate:	85.17%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 151,792				
Basic Levy Revenue Required:	\$ 151,792				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ -				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		259.333	\$1,165,442	\$151,792	\$1,013,650
Nec. Existent Small Schools		446.765	\$2,050,805	\$0	\$2,050,805
Professional Staff		59.326	\$266,611	\$0	\$266,611
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		120.560	\$541,798	\$0	\$541,798
Special Education - Self-Contained		2.372	\$10,661	\$0	\$10,661
Special Education - Pre-School		0.000	\$0	\$0	\$0
Special Education - Extended Year		0.669	\$3,005	\$0	\$3,005
Special Education - Impact Aid		0.832	\$3,739	\$0	\$3,739
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		60.324	\$271,093	\$0	\$271,093
Students At-Risk - Add-on		17.625	\$79,207	\$0	\$79,207
Class Size Reduction		15.278	\$68,660	\$0	\$68,660
TOTAL BASIC SCHOOL PROGRAM (A and B)		983.084	\$4,461,021	\$151,792	\$4,309,229
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$76,729	\$0	\$76,729
Flexible Allocation - WPU Distribution			\$1,843	\$0	\$1,843
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$33,245	\$0	\$33,245
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$253,288	\$0	\$253,288
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$7,150	\$0	\$7,150
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$50,187	\$0	\$50,187
School LAND Trust Program*			\$265,422	\$0	\$265,422
Teacher and Student Success Program*			\$186,986	\$0	\$186,986
Student Health & Counseling Support Program*			\$32,870	\$0	\$32,870
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,007,455	\$238,826	\$768,629
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$251,864	\$59,760	\$192,104
TOTAL:			\$6,628,060	\$450,378	\$6,177,682
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$91,347
Foundation Guarantee Min. Basic Growth					\$108,653
Enrollment Growth					\$4,726
Enrollment Growth Min. Basic Growth					\$9,382
TOTAL:					\$214,108
TOTAL STATE SUPPORT FUNDING					\$6,391,790

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Wasatch		32	
Value of WPU:	\$4,494				
Voted Local Levy:	0.001208				
Board Local Levy:	0.001589				
Adjusted Assessed Valuation:	\$ 17,478,429,828				
Collection Rate:	93.72%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 24,309,084				
Basic Levy Revenue Required:	\$ 24,309,084				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 565,566				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		8,624.200	\$38,757,154	\$24,309,084	\$14,448,070
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		798.086	\$3,586,597	\$0	\$3,586,597
Foreign Exchange Students*		1.000	\$4,494	\$0	\$4,494
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		687.509	\$3,089,665	\$0	\$3,089,665
Special Education - Self-Contained		56.750	\$255,035	\$0	\$255,035
Special Education - Pre-School		82.854	\$372,348	\$0	\$372,348
Special Education - Extended Year		3.648	\$16,393	\$0	\$16,393
Special Education - Impact Aid		15.766	\$70,851	\$0	\$70,851
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		367.999	\$1,653,786	\$0	\$1,653,786
Students At-Risk - Add-on		304.165	\$1,366,918	\$0	\$1,366,918
Class Size Reduction		578.189	\$2,598,380	\$0	\$2,598,380
TOTAL BASIC SCHOOL PROGRAM (A and B)		11,520.166	\$51,771,621	\$24,309,084	\$27,462,537
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,673,799	\$0	\$1,673,799
Flexible Allocation - WPU Distribution			\$21,603	\$0	\$21,603
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$67,916	\$0	\$67,916
Adult Education - Corrections Institutions*			\$14,789	\$0	\$14,789
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$5,486,564	\$0	\$5,486,564
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$162,072	\$0	\$162,072
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$953,174	\$0	\$953,174
School LAND Trust Program*			\$1,455,978	\$0	\$1,455,978
Teacher and Student Success Program*			\$2,439,912	\$0	\$2,439,912
Student Health & Counseling Support Program*			\$285,342	\$0	\$285,342
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$20,809,954	\$20,809,954	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$6,884,592	\$6,884,592	\$0
TOTAL:			\$92,027,316	\$52,003,630	\$40,023,686
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$53,525
Enrollment Growth Min. Basic Growth					\$106,268
TOTAL:					\$159,793
TOTAL STATE SUPPORT FUNDING					\$40,183,479

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Washington	33		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001072				
Board Local Levy:	0.000322				
Adjusted Assessed Valuation:	\$ 37,212,866,376				
Collection Rate:	94.53%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 52,203,147				
Basic Levy Revenue Required:	\$ 52,203,147				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 1,342,704				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		34,071.493	\$153,117,288	\$52,203,147	\$100,914,141
Nec. Existent Small Schools		353.927	\$1,624,252	\$0	\$1,624,252
Professional Staff		3,269.694	\$14,694,007	\$0	\$14,694,007
Foreign Exchange Students*		7.000	\$31,458	\$0	\$31,458
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		4,516.691	\$20,298,010	\$0	\$20,298,010
Special Education - Self-Contained		464.706	\$2,088,387	\$0	\$2,088,387
Special Education - Pre-School		658.475	\$2,959,186	\$0	\$2,959,186
Special Education - Extended Year		21.335	\$95,881	\$0	\$95,881
Special Education - Impact Aid		104.432	\$469,317	\$0	\$469,317
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,572.823	\$7,068,272	\$0	\$7,068,272
Students At-Risk - Add-on		1,480.488	\$6,653,311	\$0	\$6,653,311
Class Size Reduction		2,135.176	\$9,595,482	\$0	\$9,595,482
TOTAL BASIC SCHOOL PROGRAM (A and B)		48,656.240	\$218,694,851	\$52,203,147	\$166,491,704
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$4,849,825	\$0	\$4,849,825
Flexible Allocation - WPU Distribution			\$91,241	\$0	\$91,241
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$517,258	\$0	\$517,258
Adult Education - Corrections Institutions*			\$20,939	\$0	\$20,939
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$21,387,086	\$0	\$21,387,086
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$617,866	\$0	\$617,866
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$3,703,002	\$0	\$3,703,002
School LAND Trust Program*			\$5,434,318	\$0	\$5,434,318
Teacher and Student Success Program*			\$10,144,334	\$0	\$10,144,334
Student Health & Counseling Support Program*			\$1,128,997	\$0	\$1,128,997
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$40,870,850	\$40,870,850	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$33,936,522	\$33,936,522	\$0
TOTAL:			\$341,397,089	\$127,010,519	\$214,386,570
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$212,653	
Enrollment Growth Min. Basic Growth				\$422,198	
TOTAL:				\$634,851	
TOTAL STATE SUPPORT FUNDING				\$215,021,421	

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Wayne		34	
Value of WPU:	\$4,494				
Voted Local Levy:	0.000769				
Board Local Levy:	0.000332				
Adjusted Assessed Valuation:	\$ 648,671,253				
Collection Rate:	96.92%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 932,979				
Basic Levy Revenue Required:	\$ 932,979				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 7,605				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		387.922	\$1,743,321	\$932,979	\$810,342
Nec. Existent Small Schools		465.130	\$2,132,759	\$0	\$2,132,759
Professional Staff		72.459	\$325,630	\$0	\$325,630
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		76.292	\$342,855	\$0	\$342,855
Special Education - Self-Contained		3.000	\$13,482	\$0	\$13,482
Special Education - Pre-School		8.722	\$39,195	\$0	\$39,195
Special Education - Extended Year		0.772	\$3,471	\$0	\$3,471
Special Education - Impact Aid		1.352	\$6,076	\$0	\$6,076
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		94.768	\$425,888	\$0	\$425,888
Students At-Risk - Add-on		28.833	\$129,573	\$0	\$129,573
Class Size Reduction		26.733	\$120,139	\$0	\$120,139
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,165.983	\$5,282,389	\$932,979	\$4,349,410
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$189,132	\$0	\$189,132
Flexible Allocation - WPU Distribution			\$2,186	\$0	\$2,186
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$388,251	\$0	\$388,251
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$11,820	\$0	\$11,820
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$71,082	\$0	\$71,082
School LAND Trust Program*			\$285,253	\$0	\$285,253
Teacher and Student Success Program*			\$260,410	\$0	\$260,410
Student Health & Counseling Support Program*			\$37,075	\$0	\$37,075
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,030,585	\$555,954	\$474,631
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$310,669	\$242,026	\$68,643
TOTAL:			\$7,868,852	\$1,730,959	\$6,137,893
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$45,674
Foundation Guarantee Min. Basic Growth					\$54,326
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$100,000
TOTAL STATE SUPPORT FUNDING					\$6,237,893

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Weber	35		
Value of WPU:	\$4,494				
Voted Local Levy:	0.000766				
Board Local Levy:	0.000726				
Adjusted Assessed Valuation:	\$ 22,844,602,479				
Collection Rate:	94.86%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 32,158,859				
Basic Levy Revenue Required:	\$ 32,158,859				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 1,628,967				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		31,180.479	\$140,125,072	\$32,158,859	\$107,966,213
Nec. Existent Small Schools		117.049	\$537,241	\$0	\$537,241
Professional Staff		2,957.117	\$13,289,282	\$0	\$13,289,282
Foreign Exchange Students*		23.000	\$103,362	\$0	\$103,362
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		4,824.230	\$21,680,091	\$0	\$21,680,091
Special Education - Self-Contained		451.217	\$2,027,768	\$0	\$2,027,768
Special Education - Pre-School		422.994	\$1,900,934	\$0	\$1,900,934
Special Education - Extended Year		20.066	\$90,176	\$0	\$90,176
Special Education - Impact Aid		98.067	\$440,714	\$0	\$440,714
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,754.116	\$7,882,997	\$0	\$7,882,997
Students At-Risk - Add-on		1,293.585	\$5,813,371	\$0	\$5,813,371
Class Size Reduction		1,980.950	\$8,902,389	\$0	\$8,902,389
TOTAL BASIC SCHOOL PROGRAM (A and B)		45,122.870	\$202,793,397	\$32,158,859	\$170,634,538
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$7,720,449	\$0	\$7,720,449
Flexible Allocation - WPU Distribution			\$84,615	\$0	\$84,615
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$983,172	\$0	\$983,172
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$19,527,559	\$0	\$19,527,559
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$576,870	\$0	\$576,870
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$3,436,252	\$0	\$3,436,252
School LAND Trust Program*			\$4,775,652	\$0	\$4,775,652
Teacher and Student Success Program*			\$9,563,857	\$0	\$9,563,857
Student Health & Counseling Support Program*			\$989,319	\$0	\$989,319
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$30,663,303	\$18,223,177	\$12,440,126
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$27,137,456	\$22,407,452	\$4,730,004
TOTAL:			\$308,251,901	\$72,789,488	\$235,462,413
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$0	
TOTAL STATE SUPPORT FUNDING				\$235,462,413	

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Salt Lake	36		
Value of WPU:	\$4,494				
Voted Local Levy:	0.000508				
Board Local Levy:	0.001397				
Adjusted Assessed Valuation:	\$ 42,340,029,667				
Collection Rate:	97.92%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 61,525,686				
Basic Levy Revenue Required:	\$ 61,525,686				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 3,496,388				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		18,252.928	\$82,028,656	\$61,525,686	\$20,502,970
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		2,057.632	\$9,246,997	\$0	\$9,246,997
Foreign Exchange Students*		16.000	\$71,904	\$0	\$71,904
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		2,959.541	\$13,300,176	\$0	\$13,300,176
Special Education - Self-Contained		575.250	\$2,585,174	\$0	\$2,585,174
Special Education - Pre-School		187.513	\$842,682	\$0	\$842,682
Special Education - Extended Year		11.660	\$52,399	\$0	\$52,399
Special Education - Impact Aid		104.979	\$471,775	\$0	\$471,775
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		887.978	\$3,990,576	\$0	\$3,990,576
Students At-Risk - Add-on		1,482.198	\$6,660,996	\$0	\$6,660,996
Class Size Reduction		1,129.609	\$5,076,464	\$0	\$5,076,464
TOTAL BASIC SCHOOL PROGRAM (A and B)		27,665.288	\$124,327,799	\$61,525,686	\$62,802,113
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$3,448,650	\$0	\$3,448,650
Flexible Allocation - WPU Distribution			\$51,878	\$0	\$51,878
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$2,323,764	\$0	\$2,323,764
Adult Education - Corrections Institutions*			\$1,071,680	\$0	\$1,071,680
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$15,148,748	\$0	\$15,148,748
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$425,424	\$0	\$425,424
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$2,618,644	\$0	\$2,618,644
School LAND Trust Program*			\$2,914,816	\$0	\$2,914,816
Teacher and Student Success Program*			\$5,849,645	\$0	\$5,849,645
Student Health & Counseling Support Program*			\$594,706	\$0	\$594,706
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$22,663,178	\$22,663,178	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$57,149,490	\$57,149,490	\$0
TOTAL:			\$238,588,422	\$141,338,354	\$97,250,068

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
TOTAL:		\$0
TOTAL STATE SUPPORT FUNDING		\$97,250,068

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Ogden	37		
Value of WPU:	\$4,494				
Voted Local Levy:	0.001466				
Board Local Levy:	0.001393				
Adjusted Assessed Valuation:	\$ 9,137,639,156				
Collection Rate:	95.85%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 12,997,506				
Basic Levy Revenue Required:	\$ 12,997,506				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 1,710,482				
		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		9,764.926	\$43,883,575	\$12,997,506	\$30,886,069
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		824.415	\$3,704,921	\$0	\$3,704,921
Foreign Exchange Students*		6.000	\$26,964	\$0	\$26,964
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,473.756	\$6,623,059	\$0	\$6,623,059
Special Education - Self-Contained		304.544	\$1,368,623	\$0	\$1,368,623
Special Education - Pre-School		151.173	\$679,372	\$0	\$679,372
Special Education - Extended Year		6.552	\$29,445	\$0	\$29,445
Special Education - Impact Aid		30.325	\$136,280	\$0	\$136,280
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		427.997	\$1,923,421	\$0	\$1,923,421
Students At-Risk - Add-on		868.600	\$3,903,488	\$0	\$3,903,488
Class Size Reduction		619.275	\$2,783,024	\$0	\$2,783,024
TOTAL BASIC SCHOOL PROGRAM (A and B)		14,477.563	\$65,062,172	\$12,997,506	\$52,064,666
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,455,928	\$0	\$1,455,928
Flexible Allocation - WPU Distribution			\$27,148	\$0	\$27,148
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$483,549	\$0	\$483,549
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$7,726,501	\$0	\$7,726,501
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$210,069	\$0	\$210,069
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,318,330	\$0	\$1,318,330
School LAND Trust Program*			\$1,666,184	\$0	\$1,666,184
Teacher and Student Success Program*			\$3,042,189	\$0	\$3,042,189
Student Health & Counseling Support Program*			\$329,919	\$0	\$329,919
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$13,788,391	\$13,579,624	\$208,767
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$4,767,699	\$4,767,699	\$0
TOTAL:			\$99,878,079	\$31,344,829	\$68,533,250
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$5,208
Enrollment Growth Min. Basic Growth					\$10,340
TOTAL:					\$15,548
TOTAL STATE SUPPORT FUNDING					\$68,548,798

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Provo		38	
Value of WPU:	\$4,494				
Voted Local Levy:	0.001300				
Board Local Levy:	0.001929				
Adjusted Assessed Valuation:	\$ 10,095,008,087				
Collection Rate:	93.51%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 14,008,726				
Basic Levy Revenue Required:	\$ 14,008,726				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 1,365,127				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		13,107.855	\$58,906,700	\$14,008,726	\$44,897,974
Nec. Existing Small Schools		0.000	\$0	\$0	\$0
Professional Staff		1,028.159	\$4,620,548	\$0	\$4,620,548
Foreign Exchange Students*		9.000	\$40,446	\$0	\$40,446
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,865.626	\$8,384,125	\$0	\$8,384,125
Special Education - Self-Contained		239.528	\$1,076,438	\$0	\$1,076,438
Special Education - Pre-School		232.574	\$1,045,187	\$0	\$1,045,187
Special Education - Extended Year		7.863	\$35,337	\$0	\$35,337
Special Education - Impact Aid		36.897	\$165,817	\$0	\$165,817
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		567.058	\$2,548,360	\$0	\$2,548,360
Students At-Risk - Add-on		795.790	\$3,576,280	\$0	\$3,576,280
Class Size Reduction		826.500	\$3,714,292	\$0	\$3,714,292
TOTAL BASIC SCHOOL PROGRAM (A and B)		18,716.850	\$84,113,530	\$14,008,726	\$70,104,804
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,523,462	\$0	\$1,523,462
Flexible Allocation - WPU Distribution			\$35,098	\$0	\$35,098
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$699,835	\$0	\$699,835
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$9,124,321	\$0	\$9,124,321
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$273,224	\$0	\$273,224
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,556,685	\$0	\$1,556,685
School LAND Trust Program*			\$2,134,191	\$0	\$2,134,191
Teacher and Student Success Program*			\$3,957,448	\$0	\$3,957,448
Student Health & Counseling Support Program*			\$429,165	\$0	\$429,165
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$15,584,144	\$13,043,520	\$2,540,624
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$8,391,462	\$7,269,365	\$1,122,097
TOTAL:			\$127,822,565	\$34,321,611	\$93,500,954
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$18,902
Enrollment Growth Min. Basic Growth					\$37,529
TOTAL:					\$56,431
TOTAL STATE SUPPORT FUNDING					\$93,557,385

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Logan	39		
		WPU	Local & State	Less Local	State
		Amount	Generated	Amount	Support
		Amount	Amount		
Value of WPU:	\$4,494				
Voted Local Levy:	0.000948				
Board Local Levy:	0.001480				
Adjusted Assessed Valuation:	\$ 5,195,617,536				
Collection Rate:	97.69%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 7,532,189				
Basic Levy Revenue Required:	\$ 7,532,189				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 804,233				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,985.543	\$22,405,032	\$7,532,189	\$14,872,843
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		384.072	\$1,726,018	\$0	\$1,726,018
Foreign Exchange Students*		4.000	\$17,976	\$0	\$17,976
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		713.198	\$3,205,112	\$0	\$3,205,112
Special Education - Self-Contained		93.050	\$418,167	\$0	\$418,167
Special Education - Pre-School		159.895	\$718,566	\$0	\$718,566
Special Education - Extended Year		3.536	\$15,889	\$0	\$15,889
Special Education - Impact Aid		15.204	\$68,327	\$0	\$68,327
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		179.461	\$806,500	\$0	\$806,500
Students At-Risk - Add-on		422.700	\$1,899,614	\$0	\$1,899,614
Class Size Reduction		334.870	\$1,504,906	\$0	\$1,504,906
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,295.529	\$32,786,107	\$7,532,189	\$25,253,918
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,375,180	\$0	\$1,375,180
Flexible Allocation - WPU Distribution			\$13,681	\$0	\$13,681
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,440,074	\$0	\$3,440,074
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$103,906	\$0	\$103,906
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$602,915	\$0	\$602,915
School LAND Trust Program*			\$954,967	\$0	\$954,967
Teacher and Student Success Program*			\$1,528,506	\$0	\$1,528,506
Student Health & Counseling Support Program*			\$179,096	\$0	\$179,096
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$6,728,614	\$5,207,357	\$1,521,257
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,076,185	\$3,076,185	\$0
TOTAL:			\$50,789,231	\$15,815,731	\$34,973,500
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$34,973,500

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program		
		District Summary		
		FY 2025 Legislative Estimates		
		Murray	40	
Value of WPU:	\$4,494			
Voted Local Levy:	0.001216			
Board Local Levy:	0.001093			
Adjusted Assessed Valuation:	\$ 6,264,813,447			
Collection Rate:	97.79%			
Est. Basic Program Tax Rate:	0.001484			
Basic Levy Estimate:	\$ 9,091,520			
Basic Levy Revenue Required:	\$ 9,091,520			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 314,785			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	5,473.598	\$24,598,351	\$9,091,520	\$15,506,831
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	532.653	\$2,393,741	\$0	\$2,393,741
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	851.560	\$3,826,911	\$0	\$3,826,911
Special Education - Self-Contained	80.050	\$359,745	\$0	\$359,745
Special Education - Pre-School	65.411	\$293,959	\$0	\$293,959
Special Education - Extended Year	4.100	\$18,425	\$0	\$18,425
Special Education - Impact Aid	18.033	\$81,039	\$0	\$81,039
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	241.414	\$1,084,917	\$0	\$1,084,917
Students At-Risk - Add-on	308.863	\$1,388,028	\$0	\$1,388,028
Class Size Reduction	352.870	\$1,585,796	\$0	\$1,585,796
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,934.552	\$35,657,876	\$9,091,520	\$26,566,356
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$583,091	\$0	\$583,091
Flexible Allocation - WPU Distribution		\$14,879	\$0	\$14,879
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,848,034	\$0	\$3,848,034
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$107,576	\$0	\$107,576
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$669,046	\$0	\$669,046
School LAND Trust Program*		\$1,021,683	\$0	\$1,021,683
Teacher and Student Success Program*		\$1,691,943	\$0	\$1,691,943
Student Health & Counseling Support Program*		\$193,244	\$0	\$193,244
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,131,094	\$8,019,964	\$111,130
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,639,841	\$2,639,841	\$0
TOTAL:		\$54,558,307	\$19,751,325	\$34,806,982
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$34,806,982

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.
 ADA Compliant: May 15, 2024

		Utah State Supported Minimum School Program			
		District Summary			
		FY 2025 Legislative Estimates			
		Canyons		42	
		Local & State	Less Local		
		Amount	Amount		
		Generated			
		WPU's			
					Support Amount
Value of WPU:	\$4,494				
Voted Local Levy:	0.001200				
Board Local Levy:	0.001187				
Adjusted Assessed Valuation:	\$ 35,777,602,936				
Collection Rate:	97.85%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 51,952,443				
Basic Levy Revenue Required:	\$ 51,952,443				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 2,320,673				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		31,841.570	\$143,096,015	\$51,952,443	\$91,143,572
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		2,690.167	\$12,089,610	\$0	\$12,089,610
Foreign Exchange Students*		20.000	\$89,880	\$0	\$89,880
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		3,903.744	\$17,543,428	\$0	\$17,543,428
Special Education - Self-Contained		616.028	\$2,768,429	\$0	\$2,768,429
Special Education - Pre-School		542.188	\$2,436,593	\$0	\$2,436,593
Special Education - Extended Year		18.414	\$82,755	\$0	\$82,755
Special Education - Impact Aid		89.789	\$403,513	\$0	\$403,513
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,322.493	\$5,943,280	\$0	\$5,943,280
Students At-Risk - Add-on		1,288.710	\$5,791,463	\$0	\$5,791,463
Class Size Reduction		1,961.364	\$8,814,369	\$0	\$8,814,369
TOTAL BASIC SCHOOL PROGRAM (A and B)		44,294.467	\$199,059,335	\$51,952,443	\$147,106,892
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$7,833,397	\$0	\$7,833,397
Flexible Allocation - WPU Distribution			\$83,061	\$0	\$83,061
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*			\$778,044	\$0	\$778,044
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Educator Salary Adjustments			\$21,568,315	\$0	\$21,568,315
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$600,969	\$0	\$600,969
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$3,669,480	\$0	\$3,669,480
School LAND Trust Program*			\$4,865,457	\$0	\$4,865,457
Teacher and Student Success Program*			\$9,288,266	\$0	\$9,288,266
Student Health & Counseling Support Program*			\$1,008,243	\$0	\$1,008,243
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$45,391,678	\$45,066,409	\$325,269
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$15,029,740	\$15,029,740	\$0
TOTAL:			\$309,175,985	\$112,048,592	\$197,127,393
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$197,127,393

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.