Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient:	Ogden Prep			
WPU Value:	\$4,494			
Recipient ID:	68	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		945.236	\$	4,245,891.18
Professional Staff		68.159	\$	306,307.62
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		230.910	\$	1,037,710.14
Special Education - Self-Contained		11.122	\$	49,983.27
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.262	\$	5,671.25
Special Education - Impact Aid		3.806	\$	17,105.14
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	1.414	\$	6,356.00
Students At-Risk - Add-on		106.425	\$	478,273.95
Class Size Reduction		85.309	\$	383,377.59
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,453.644	\$	6,530,676.14
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,317,000.00
Charter School Funding Base Progra	Im		\$	115,000.00
Flexible Allocation - WPU Distributi	on		\$	2,725.89
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	822,006.50
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	23,116.50
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	147,417.46
School LAND Trust Program*			\$	150,925.69
Teacher and Student Success Progra	am*		\$	290,104.05
Student Health & Counseling Suppo	ort Program*		\$	55,488.87
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	11,454,461.09

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	American Prep			
WPU Value:	\$4,494		1	
Recipient ID:	74	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		4,746.447	\$	21,320,490.90
Professional Staff		285.888	\$	1,284,780.06
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		1,005.348	\$	4,518,033.77
Special Education - Self-Contained		34.600	\$	155,492.40
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		-	\$	-
Special Education - Impact Aid		10.129	\$	45,520.24
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		292.095	\$	1,312,674.93
Class Size Reduction	- P)	394.056	\$	1,770,887.30
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	и в):	6,768.562	\$	30,407,879.60
			ć	16 651 240 00
Charter School Local Replacement Charter School Funding Base Progra			\$ \$	16,651,340.00
Flexible Allocation - WPU Distributi			\$ \$	12,692.48
Students At-Risk - Gang Prevention			\$	-
Youth-in-Care*			\$	
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	3,008,977.75
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	89,750.25
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	547,084.54
School LAND Trust Program*			\$	750,465.06
Teacher and Student Success Progra			\$	1,466,180.61
Student Health & Counseling Suppo	ort Program*		\$	176,603.26
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	53,110,973.55

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Walden School		
WPU Value:	\$4,494		
Recipient ID:	81	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		368.987	\$ 1,657,466.4
Professional Staff		26.143	\$ 117,484.8
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	M		
Special Education - Add-On		112.813	\$ 506,981.7
Special Education - Self-Contained		6.100	\$ 27,413.4
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.918	\$ 4,123.6
Special Education - Impact Aid		2.080	\$ 9,347.0
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	23.970	\$ 107,722.0
Students At-Risk - Add-on		24.440	\$ 109,833.3
Class Size Reduction	- 1	23.907	\$ 107,438.2
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	u B):	589.357	\$ 2,647,810.7
			¢ 1 200 400 0
Charter School Local Replacement			\$ 1,260,460.0
Charter School Funding Base Progra Flexible Allocation - WPU Distributi			\$ 43,700.0 \$ 1,105.1
Students At-Risk - Gang Prevention			\$ 1,105.1 \$ -
Youth-in-Care*			ş - \$ -
Enhancement for Accelerated Stude	ants*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 439,746.6
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 10,585.7
Effective Teachers in High Poverty S	schools*		\$ -
Elementary School Counselor Progr			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 78,966.7
School LAND Trust Program*			\$ 56,206.8
Teacher and Student Success Progra	am*		\$ 132,828.2
Student Health & Counseling Suppo			\$ 36,354.4
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 4,707,764.6

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Freedom Academy		
WPU Value:	\$4,494		
Recipient ID:	82	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		2,011.631	\$ 9,035,969.99
Professional Staff		125.570	\$ 564,311.61
Foreign Exchange Students*		3.000	\$ 13,482.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		536.446	\$ 2,410,786.55
Special Education - Self-Contained		8.139	\$ 36,576.17
Special Education - Pre-School		-	\$-
Special Education - Extended Year		1.768	\$ 7,946.08
Special Education - Impact Aid		6.344	\$ 28,508.57
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	30.117	\$ 135,347.00
Students At-Risk - Add-on		125.053	\$ 561,985.94
Class Size Reduction		175.143	\$ 787,094.52
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	3,023.210	\$ 13,582,008.43
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 7,131,550.00
Charter School Funding Base Progra	ım		\$-
Flexible Allocation - WPU Distributi	on		\$ 5,669.16
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 1,501,547.90
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 51,364.00
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 269,909.53
School LAND Trust Program*			\$ 327,717.85
Teacher and Student Success Progra			\$ 615,861.16
Student Health & Counseling Suppo	ort Program*		\$ 89,762.56
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 23,575,390.59

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	AMES			
WPU Value:	\$4,494		1	
Recipient ID:	83	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		561.912	\$	2,524,310.67
Professional Staff		52.783	\$	237,206.02
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		34.608	\$	155,530.09
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.749	\$	3,364.95
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	42.690	\$	191,853.00
Students At-Risk - Add-on		16.028	\$	72,027.59
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	u B):	709.272	\$	3,186,551.31
Charter School Local Replacement			\$	1,525,820.00
Charter School Funding Base Progra	im.		\$ \$	52,900.00
Flexible Allocation - WPU Distributi			\$	1,330.03
Students At-Risk - Gang Prevention			\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	278,446.02
Teacher Salary Supplement*			\$	
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	5,807.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	50,186.64
School LAND Trust Program*			\$	69,738.08
Teacher and Student Success Progra	am*		\$	146,819.39
Student Health & Counseling Suppo	ort Program*		\$	39,087.96
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,356,686.93

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Pinnacle Canyon			
WPU Value:	\$4,494			
Recipient ID:	86	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		343.370	\$	1,542,344.71
Professional Staff		25.453	\$	114,385.65
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		129.091	\$	580,135.12
Special Education - Self-Contained		41.650	\$	187,175.10
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		2.371	\$	10,655.66
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	1.040	\$	4,676.00
Students At-Risk - Add-on		37.625	\$	169,086.75
Class Size Reduction		19.991	\$	89,840.85
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	601.094	\$	2,700,558.84
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,263,777.00
Charter School Funding Base Progra	Im		\$	43,815.00
Flexible Allocation - WPU Distributi	on		\$	1,127.18
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	296,938.97
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,113.50
Effective Teachers in High Poverty	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	57,410.62
School LAND Trust Program*			\$	56,801.59
Teacher and Student Success Progr	am*		\$	133,783.15
Student Health & Counseling Suppo	ort Program*		\$	36,474.63
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,599,800.48

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	City Academy		
WPU Value:	\$4,494		
Recipient ID:	87	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		111.392	\$ 500,394.77
Professional Staff		8.343	\$ 37,492.92
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		26.260	\$ 118,010.45
Special Education - Self-Contained		2.933	\$ 13,182.40
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.503	\$ 2,259.00
Special Education - Impact Aid		0.499	\$ 2,243.30
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	5.398	\$ 24,262.00
Students At-Risk - Add-on		13.610	\$ 61,163.34
Class Size Reduction		2.954	\$ 13,276.93
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	171.892	\$ 772,285.12
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 331,700.00
Charter School Funding Base Progra	Im		\$ 40,000.00
Flexible Allocation - WPU Distribution	on		\$ 322.33
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 152,824.62
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 2,731.75
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am⁺		\$ -
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 31,689.00
School LAND Trust Program*	<b>*</b>		\$ 50,252.48
Teacher and Student Success Progra			\$ 41,490.35
Student Health & Counseling Suppo	ort Program*		\$ 27,973.79
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$ - \$ 1.4E1.260.44
TOTAL FUNDING:			\$ 1,451,269.44

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Soldier Hollow			
WPU Value:	\$4,494			
Recipient ID:	89	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		294.251	\$	1,321,695.02
Professional Staff		25.475	\$	114,482.53
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		113.207	\$	508,753.25
Special Education - Self-Contained		9.689	\$	43,541.87
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.826	\$	3,713.40
Special Education - Impact Aid		1.622	\$	7,290.72
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		5.875	\$	26,402.25
Class Size Reduction		30.515	\$	137,134.41
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	481.460	\$	2,163,013.44
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,111,195.00
Charter School Funding Base Progra	ım		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	902.84
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	241,686.60
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,652.25
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	50,250.34
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra			\$	97,672.50
Student Health & Counseling Suppo	ort Program*		\$	35,032.79
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,799,658.24

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Utah Arts Academy			
WPU Value:	\$4,494			
Recipient ID:	91	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		333.404	\$	1,497,769.28
Professional Staff		26.844	\$	120,635.23
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		38.861	\$	174,640.41
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.478	\$	2,149.83
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.450	\$	20,000.00
Students At-Risk - Add-on		14.548	\$	65,376.47
Class Size Reduction		3.120	\$	14,020.28
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	422.207	\$	1,896,850.50
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	912,175.00
Charter School Funding Base Progra	ım		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	791.73
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	227,133.20
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	4,687.50
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	40,342.34
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra			\$	89,585.22
Student Health & Counseling Suppo	ort Program*		\$	33,410.72
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,295,228.68

Utah State-Supported Mir Charter Schoo FY 2025 Legislati	l Summary	rogram		
Recipient: Uintah River H	ligh			
WPU Value: \$4,4	94			
Recipient ID: 92		WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		96.654	\$	434,208.48
Professional Staff		8.149	\$	36,620.59
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		31.581	\$	141,926.20
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.569	\$	2,557.34
Special Education - Impact Aid		0.333	\$	1,495.53
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		9.125	\$	41,007.75
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		146.411	\$	657,815.89
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	255,409.00
Charter School Funding Base Program			\$	40,000.00
Flexible Allocation - WPU Distribution			\$	274.55
Students At-Risk - Gang Prevention and Intervention*			\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Students*			\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	127,006.33
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	•
Teacher Supplies and Materials			\$	1,895.50
Effective Teachers in High Poverty Schools*			\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ ¢	23,014.43
School LAND Trust Program*			\$ ¢	50,252.48
Teacher and Student Success Program* Student Health & Counseling Support Program*			\$ ¢	27,480.39 27,373.03
Student Health & Counseling Support Program*			\$ \$	27,373.03
			Ş	-
Beverley Taylor Sorenson Arts* Digital Teaching and Learning*			\$	

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	John Hancock			
WPU Value:	\$4,494			
Recipient ID:	93	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		801.341	\$	3,599,367.98
Professional Staff		52.584	\$	236,310.64
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		396.150	\$	1,780,295.97
Special Education - Self-Contained		4.400	\$	19,773.60
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		2.725	\$	12,244.66
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		31.625	\$	142,122.75
Class Size Reduction		84.864	\$	381,381.03
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,374.191	\$	6,173,755.63
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,081,493.00
Charter School Funding Base Progra			\$	106,835.00
Flexible Allocation - WPU Distribution			\$	2,576.90
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	600,726.40
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials	·		\$	25,091.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progra	am∗		\$	-
Grants for Professional Learning* Educator Professional Time*			\$ \$	-
				115,089.54
School LAND Trust Program*	· · · *		\$ \$	223,542.30
Teacher and Student Success Progra Student Health & Counseling Suppo			\$ \$	245,441.61 52,995.69
SUDDO	urt Drogram*			
	rt Program*			52,555.05
Beverley Taylor Sorenson Arts* Digital Teaching and Learning*	rt Program*		\$ \$ \$	-

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Thomas Edison - North			
WPU Value:	\$4,494			
Recipient ID:	94	WPUs	Amount	Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,051.453	\$ 4	,722,849.94
Professional Staff		77.603	\$	348,746.03
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		237.308	\$ 1	,066,463.09
Special Education - Self-Contained		8.978	\$	40,346.13
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.503	\$	6,752.73
Special Education - Impact Aid		5.013	\$	22,526.44
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	11.312	\$	50,837.00
Students At-Risk - Add-on		45.985	\$	206,656.59
Class Size Reduction		111.811	\$	502,479.73
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,550.965	\$ 6	,967,657.68
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$ 3	,950,547.00
Charter School Funding Base Progra	ım		\$	136,965.00
Flexible Allocation - WPU Distribution	on		\$	2,908.39
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	763,751.61
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	24,900.50
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	135,523.22
School LAND Trust Program*	*		\$	178,880.40
Teacher and Student Success Progra			\$	338,522.53
Student Health & Counseling Suppo	ort Program*		\$	61,136.06
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$ \$ 12	-
TOTAL FUNDING:			\$ 12	,560,792.39

Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Timpanogos Academy			
WPU Value:	\$4,494			
Recipient ID:	95	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:	. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		425.598	\$	1,911,618.06
Professional Staff		32.083	\$	144,179.94
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		76.332	\$	343,035.05
Special Education - Self-Contained		7.000	\$	31,458.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.826	\$	3,713.40
Special Education - Impact Aid		1.622	\$	7,290.72
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		8.678	\$	38,996.69
Class Size Reduction		47.285	\$	212,497.15
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	599.423	\$	2,692,789.01
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,691,670.00
Charter School Funding Base Progra	m		\$	58,650.00
Flexible Allocation - WPU Distribution	on		\$	1,124.05
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	283,157.52
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,844.50
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am⁺		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	49,586.33
School LAND Trust Program*	*		\$	76,429.37
Teacher and Student Success Progra			\$	128,755.47
Student Health & Counseling Suppo	ort Program*		\$	40,439.68
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$ ¢	-
TOTAL FUNDING:			\$	5,034,445.93

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Salt Lake Arts			
WPU Value:	\$4,494			
Recipient ID:	97	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:	. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		381.774	\$	1,714,892.59
Professional Staff		37.030	\$	166,413.93
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		50.021	\$	224,794.29
Special Education - Self-Contained		2.000	\$	8,988.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.978	\$	4,393.12
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		12.018	\$	54,006.65
Class Size Reduction		38.209	\$	171,711.57
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	522.532	\$	2,347,459.15
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,326,800.00
Charter School Funding Base Progra	Im		\$	46,000.00
Flexible Allocation - WPU Distributi	on		\$	979.86
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	299,162.84
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	7,276.75
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	52,309.92
School LAND Trust Program*			\$	60,370.28
Teacher and Student Success Progra			\$	108,863.53
Student Health & Counseling Suppo	ort Program*		\$	37,195.55
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,286,417.88

Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Fast Forward			
WPU Value:	\$4,494		-	
Recipient ID:	98	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	5			
Grades K-12		551.566	\$	2,477,898.60
Professional Staff		39.382	\$	176,983.15
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		133.008	\$	597,738.24
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		2.018	\$	9,066.66
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	39.503	\$	177,520.00
Students At-Risk - Add-on		25.463	\$	114,428.48
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr	и В):	791.442	\$	3,555,894.14
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,393,140.00
Charter School Funding Base Progra			\$	48,300.00
Flexible Allocation - WPU Distribution			\$	1,484.12
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	219,556.96
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	4,158.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am∗		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ ¢	45,167.97
School LAND Trust Program*	*		\$ ¢	66,615.48
Teacher and Student Success Progra			\$ ¢	162,036.00
Student Health & Counseling Suppo	ort Program*		\$ ¢	38,457.15
Beverley Taylor Sorenson Arts*			\$ ¢	-
Digital Teaching and Learning*			\$ \$	- E E24 900 92
TOTAL FUNDING:			Ş	5,534,809.82

Recipient: NUAMES         WPU Value:       64,494         Recipient ID:       A 1       WPUs       Amount Generated         1. BASIC SCHOOL PROGRAMS         Grades K-12       1,357.349       \$ 6,097,620.09         Professional Staff       125.022       \$ 561,878.61         Foreing Exchange Students*       -       \$ 5         Special Education - Add-On       63.758       \$ 286,526.36         Special Education - Self-Contained       -       \$ \$         Special Education - Pre-School       -       \$ \$         Special Education - Extended Year       0.503       \$ 2,259.00         Special Education - Extended Year       2,5 -         Career & Technical Education - Add-On*       161.676       \$ 7.25,570.00         Special Education - Extended Year       \$ 5       -         Career & Technical Education - Add-On*       161.676       \$ 7.791,522.73         Sized Education - Add-On*       132,595.00         Charetr & Shool DongGRAM <td colspa<="" th=""><th>Utah Sta</th><th colspan="4">Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates</th></td>	<th>Utah Sta</th> <th colspan="4">Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates</th>	Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient ID:         A1         WPUs         Amount Generated           1. BASIC SCHOOL PROGRAMS:         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	Recipient:	NUAMES				
1. BASIC SCHOOL PROGRAMS:         A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       1,357.349       \$ 6,097,620.09         Professional Staff       125.029       \$ 561,878.61         Foreign Exchange Students*       \$ \$ -       \$         B. RESTRICTED BASIC SCHOOL PROGRAM       63.758       \$ 286,526.56         Special Education - Add-On       63.758       \$ \$ 286,526.56         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.503       \$ 2,225.00         Special Education - Extended Year       0.503       \$ 2,225.00         Special Education - FYS*       -       \$ -         Career & Technical Education - Add-On*       161.676       \$ 726,570.00         Students At-Risk - Add-on       24.963       \$ 112,181.48         Class Size Reduction       -       \$ -       \$ -         TOTAL BASIC SCHOOL PROGRAM       -       \$ 3,824,501.00       \$ 3,824,501.00         Charter School Funding Base Program       \$ 3,824,501.00       \$ 3,252.13         Students At-Risk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*       \$ -       \$ -       \$ -         Students At-Risk - Gang Prevention and Intervention*       \$ -	WPU Value:	\$4,494				
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       1,357.349       \$ 6,097,62.0.9         Professional Staff       125.029       \$ 561,878.61         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       63.758       \$ 286,526.96         Special Education - Add-On       63.758       \$ 286,526.96         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.503       \$ 2,259.00         Special Education - Impact Aid       0.998       \$ 4,486.59         Special Education - FX*       -       \$ -         Career & Technical Education - Add-On*       161.676       \$ 726,570.00         Students At-Risk - Add-on       24.963       \$ 112,181.48         Class Size Reduction       -       \$ -         TOTAL BASIC SCHOOL PROGRAM       -       \$ -         Charter School Local Replacement       \$ 3,824,501.00       \$ 3,252.13         Charter School Noting Base Program       \$ 1,32,595.00       \$ 3,252.13         Flexible Allocation - WPU Distribution       \$ 3,252.13       \$ -         Students At-Risk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*       \$ -       \$ -       - <td>Recipient ID:</td> <td>A1</td> <td>WPUs</td> <td>Amo</td> <td>ount Generated</td>	Recipient ID:	A1	WPUs	Amo	ount Generated	
Grades K-121,357.349\$ 6,097,620.09Professional Staff125.029\$ 561,878.61Foreign Exchange Students*-\$Special Education - Add-On63.758\$ 286,526.96Special Education - Self-Contained-\$Special Education - Self-Contained-\$Special Education - Inpact Alid0.998\$ 4,486.59Special Education - Impact Alid0.998\$ 4,486.59Special Education - EXSt*-\$Career & Technical Education - Add-On*161.676\$ 726,570.00Students At-Risk - Add-on24.963\$ 112,181.48Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$ 7,791,522.732. RELATED TO BASIC PROGRAM\$ 3,824,501.00\$ 3,824,501.00Charter School Local Replacement\$ 3,824,501.00\$ 3,824,501.00Charter School Local Replacement\$ 3,824,501.00\$ 3,225.30Flexible Allocation - WPU Distribution\$ 3,324,501.00\$ 3,225.30Flexible Allocation - WPU Distribution\$ 3,824,501.00\$ 3,225.30Flexible Allocation - WPU Distribution\$ 3,225.30\$ -Concurrent Enrollment*\$ -\$ -Educator Salary Adjustments\$ -\$ -Dual Immersion\$ -\$ -Teacher Salary Supplement*\$ -Dual Immersion\$ -\$ -Teacher Supplies and Materials\$ -Elementary School Counselor Program*\$ -Educator Professional Learning*\$ - <td>1. BASIC SCHOOL PROGRAMS:</td> <td></td> <td></td> <td></td> <td></td>	1. BASIC SCHOOL PROGRAMS:					
Professional Staff125.029\$\$Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAM63.758\$286,526.96Special Education - Add-On63.758\$286,526.96Special Education - Self-Contained-\$-Special Education - Pre-School-\$-Special Education - Impact Aid0.998\$4,486.59Special Education - Extended Year0.503\$2,259.00Special Education - Extended Year-\$-Career & Technical Education - Add-On*161.676\$726,570.00Students At-Risk - Add-on24.963\$112,181.48Class Size Reduction-\$TOTAL BASIC SCHOOL PROGRAM1734.275\$7,791,522.73Z. RELATED TO BASIC PROGRAM\$3,824,501.00\$Charter School Local Replacement\$3,824,501.00Charter School Funding Base Program\$132,595.00Flexible Allocation - WPD Distribution\$3,252.13Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$Educator Salary Adjustments\$-Concurrent Enrollment*\$-Dual Immersion\$13,277.25Effective Teachers in High Poverty Schools*\$-Educator Professional Learning*\$173,378.68Teacher Supplies and Materials\$173,378.68Teacher Supplie	A. REGULAR BASIC SCHOOL PROGRAM	S				
Foreign Exchange Students*.\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On63.758\$286,526.96Special Education - Self-Contained.\$.Special Education - Pre-School.\$.Special Education - Extended Year0.503\$2,259.00Special Education - Impact Ald0.998\$4,486.59Special Education - Extended Year.\$.Career & Technical Education - Add-On*161.676\$726,570.00Students At-Risk - Add-on24.963\$112,181.48Class Size Reduction.\$TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$.Charter School Local Replacement\$3,824,501.00\$Charter School Funding Base Program\$1,32,595.00\$Flexible Allocation - WPU Distribution\$3,3252.13\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Educator Salary Adjustments\$Dual Immersion\$Teacher Supplies and Materials\$Educator Professional Learning*\$Educator Professional Time*\$Digital Teaching and Learning*\$\$Educator Professional Time*\$	Grades K-12		1,357.349	\$	6,097,620.09	
B. RESTRICTED BASIC SCHOOL PROGRAM         Special Education - Add-On         Special Education - Self-Contained         -       \$         Special Education - Self-Contained         -       \$         Special Education - Self-Contained         -       \$         -       \$         Special Education - Self-Contained         -       \$         -       \$         Special Education - Self-Contained         -       \$         Special Education - Self-Contained         Special Education - EYSE*         -       \$         -       \$         Career & Technical Education - Add-On*         Students At-Risk - Add-on         Class Size Reduction         -       \$         -       \$         TOTAL BASIC SCHOOL PROGRAM         Charter School Loral Replacement       \$         Charter School Funding Base Program       \$         Flexible Allocation - WPU Distribution       \$         Students At-Risk - Gang Prevention and Intervention*       \$         Youth-in-Care*       \$         Enhancement for Accelerated Students*       \$         Concurrent Enrollment*       \$	Professional Staff		125.029	\$	561,878.61	
Special Education - Add-On63.758\$ 286,526.96Special Education - Pre-School-\$-Special Education - Pre-School-\$-Special Education - Extended Year0.503\$ 2,259.00Special Education - Impact Aid0.998\$ 4,486.59Special Education - FYSE*-\$-Career & Technical Education - Add-On*161.676\$ 726,570.00Students At-Risk - Add-on24.963\$ 112,181.48Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM1,734.275\$ 7,791,522.73Z. RELATED TO BASIC PROGRAM\$ 3,824,501.00\$ 3,252.13Charter School Local Replacement\$ 3,824,501.00\$ 3,252.13Charter School Funding Base Program\$ 132,959.00\$ 132,959.00Flexible Allocation - WPU Distribution\$ 3,252.13\$ -Students At-Risk - Gang Prevention and Intervention*\$ -\$ -Youth-in-Care*\$ -\$Educator Salary Adjustments\$ 606,110.41\$ -Teacher Salary Supplement*\$Dual Immersion\$ -\$ -Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Learning*\$Educator Solor Time*\$School LAND Trust Program*\$B	Foreign Exchange Students*		-	\$	-	
Special Education - Self-Contained-\$Special Education - Pre-School-\$-Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid0.998\$4,486.59Special Education - EVSE*-\$-Career & Technical Education - Add-On*161.676\$726,570.00Students At-Risk - Add-on24.963\$112,181.48Class Size Reduction-\$-\$TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$7,791,522.732. RELATED TO BASIC PROGRAM\$3,824,501.00Charter School Local Replacement\$3,824,501.00\$Charter School Icoal Replacement\$3,824,501.00Charter School Funding Base Program\$132,595.00Flexible Allocation - WPU Distribution\$3,225.13Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Educator Salary Adjustments\$606,110.41Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Time*\$173,378.68Teacher and Student Success Program*\$600,696.65Student Health & Counseling Support Program*<	B. RESTRICTED BASIC SCHOOL PROGRA	Μ				
Special Education - Pre-School.\$Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid0.998\$4,486.59Special Education - EYSE*.\$.Career & Technical Education - Add-On*161.676\$726,570.00Students At-Risk - Add-on24.963\$112,181.48Class Size Reduction.\$TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$7,791,522.732. RELATED TO BASIC PROGRAM\$3,824,501.00.Charter School Funding Base Program\$3,824,501.00Charter School Funding Base Program\$3,252.13Students At-Risk - Gang Prevention and Intervention*\$.Youth-in-Care*\$.Enhancement for Accelerated Students*\$.Concurrent Enrollment*\$.Dual Immersion\$3132,772.55Effective Teachers in High Poverty Schools*\$.Elementary School Counselor Program*\$.Grants for Professional Time*\$.School LAND Trust Program*\$.Gatter & School Time*\$.Student Health & Counseling Support Program*\$Genetared Student Sregram\$.Student Health & Counseling Support Program*\$Gigtal Teaching and Learning*\$.Digital Teaching and Learning*\$Student Health & Counseling Support Program*\$ <td< td=""><td>Special Education - Add-On</td><td></td><td>63.758</td><td>\$</td><td>286,526.96</td></td<>	Special Education - Add-On		63.758	\$	286,526.96	
Special Education - Extended Year0.503\$ 2,259.00Special Education - Impact Aid0.998\$ 4,486.59Special Education - EYSE*-\$ -Career & Technical Education - Add-On*161.676\$ 726,570.00Students At-Risk - Add-on24.963\$ 112,181.48Class Size Reduction-\$ -TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$ 7,791,522.73Z. RELATED TO BASIC PROGRAM-\$ 3,824,501.00Charter School Local Replacement\$ 3,824,501.00Charter School Local Replacement\$ 3,252.13Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 606,110.41Teacher Salary Supplement*\$ -Dual Immersion\$ 132,277.25Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ 124,167.53School LAND Trust Program*\$ 173,378.68Teacher and Student Success Program*\$ 173,378.68Teacher and Student Success Program*\$ 60,024.65Student Health & Counseling Support Program*\$ -Student Health & Counseling Trogram*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -	Special Education - Self-Contained		-	\$	-	
Special Education - Impact Aid0.998\$ 4,486.59Special Education - EYSE*.\$Career & Technical Education - Add-On*161.676\$ 726,570.00Students At-Risk - Add-on24.963\$ 112,181.48Class Size Reduction.\$.TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$ 7,791,522.732. RELATED TO BASIC PROGRAM\$3,824,501.00Charter School Local Replacement\$ 3,824,501.00Charter School Local Replacement\$ 3,252.13Students At-Risk - Gang Prevention and Intervention*\$ 3,252.13Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ -Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Elementary School Counselor Program*\$ -Educator Professional Learning*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -	Special Education - Pre-School		-	\$	-	
Special Education - EYSE*.\$Career & Technical Education - Add-On*161.676\$Students At-Risk - Add-on24.963\$Class Size Reduction.\$TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$7. TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$7. RELATED TO BASIC PROGRAM\$3,824,501.00Charter School Local Replacement\$\$3,252.13Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$-\$.Educator Salary Adjustments\$Dual Immersion\$\$Teacher Supples and Materials\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Learning*\$Educator Solary Adjustments\$Educator Professional Learning*\$Educator Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Educator Professional Learning*\$Educator Professional Time*\$Educator Professional Time*\$Educator Professional Time* <t< td=""><td>Special Education - Extended Year</td><td></td><td>0.503</td><td>\$</td><td>2,259.00</td></t<>	Special Education - Extended Year		0.503	\$	2,259.00	
Career & Technical Education - Add-On*161.676\$ 726,570.00Students At-Risk - Add-on24.963\$ 112,181.48Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$ 7,791,522.732. RELATED TO BASIC PROGRAM-\$3,824,501.00Charter School Local Replacement\$ 3,824,501.00\$ 132,595.00Flexible Allocation - WPU Distribution\$ 3,252.13\$Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$Dual Immersion\$Teacher Supplies and Materials\$-Elementary School Counselor Program*\$-Educator Professional Learning*\$-Educator Professional Learning*\$-Student Health & Counseling Support Program*\$360,696.65Student Health & Counseling Support Program*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Program*\$	Special Education - Impact Aid		0.998	\$	4,486.59	
Students At-Risk - Add-on24.963\$112,181.48Class Size Reduction-\$TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$7,791,522.732. RELATED TO BASIC PROGRAM1,734.275\$7,791,522.73Charter School Local Replacement\$3,824,501.00\$Charter School Funding Base Program\$132,595.00\$Flexible Allocation - WPU Distribution\$3,252.13\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$606,110.41-Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$13,277.25Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$173,378.68Teacher and Student Success Program*\$360,696.65Student Health & Counseling Support Program*\$60,024.65Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Subject Taylor Sorenson Arts*\$-Student Learning*\$-Student Learning*\$-Student Succeling Support Program*\$ </td <td>Special Education - EYSE*</td> <td></td> <td>-</td> <td>\$</td> <td>-</td>	Special Education - EYSE*		-	\$	-	
Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$7,791,522.732. RELATED TO BASIC PROGRAM\$3,824,501.00Charter School Local Replacement\$\$3,824,501.00Charter School Funding Base Program\$\$132,595.00Flexible Allocation - WPU Distribution\$\$3,252.13Students At-Risk - Gang Prevention and Intervention*\$-\$Youth-in-Care*\$-\$-Enhancement for Accelerated Students*\$-\$Concurrent Enrollment*\$-\$-Educator Salary Adjustments\$6066,110.41\$-Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$13,277.255Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Time*\$124,167.535School LAND Trust Program*\$\$360,696.655\$Beverley Taylor Sorenson Arts*\$\$ <td< td=""><td>Career &amp; Technical Education - Add</td><td>-On*</td><td>161.676</td><td>\$</td><td>726,570.00</td></td<>	Career & Technical Education - Add	-On*	161.676	\$	726,570.00	
TOTAL BASIC SCHOOL PROGRAM (A thru B):1,734.275\$7,791,522.732. RELATED TO BASIC PROGRAMCharter School Local Replacement\$3,824,501.00Charter School Funding Base Program\$132,595.00Flexible Allocation - WPU Distribution\$3,252.13Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$6006,110.41Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Elfective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$173,378.68Teacher and Student Success Program*\$300,696.65Student Health & Counseling Support Program*\$-Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	Students At-Risk - Add-on		24.963		112,181.48	
2. RELATED TO BASIC PROGRAM         Charter School Local Replacement       \$ 3,824,501.00         Charter School Funding Base Program       \$ 132,595.00         Flexible Allocation - WPU Distribution       \$ 3,252.13         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary Adjustments       \$ 606,110.41         Teacher Salary Supplement*       \$ -         Dual Immersion       \$ -         Teacher Supplies and Materials       \$ 132,277.25         Effective Teachers in High Poverty Schools*       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ -         Educator Program*       \$ 173,378.68         Student Health & Counseling Support Program*       \$ 360,696.65         Student Health & Counseling Support Program*       \$ -         Digital Teaching and Learning*       \$ -         Digital Teaching and Learning*       \$ -	Class Size Reduction		-	\$	-	
Charter School Local Replacement\$ 3,824,501.00Charter School Funding Base Program\$ 132,595.00Flexible Allocation - WPU Distribution\$ 3,252.13Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ 066,110.41Teacher Salary Adjustments\$ 066,110.41Teacher Salary Supplement*\$ -Dual Immersion\$ 132,277.25Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ 124,167.53School LAND Trust Program*\$ 173,378.68Teacher and Student Success Program*\$ 060,024.65Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Reacting		u B):	1,734.275	\$	7,791,522.73	
Charter School Funding Base Program\$ 132,595.00Flexible Allocation - WPU Distribution\$ 3,252.13Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 606,110.41Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 132,277.25Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ 173,378.68Teacher and Student Success Program*\$ 360,696.65Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Success Program*\$ -Student Hearting *\$ -Student He	2. RELATED TO BASIC PROGRAM					
Flexible Allocation - WPU Distribution\$ 3,252.13Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 606,110.41Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 13,277.25Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ 124,167.53School LAND Trust Program*\$ 360,696.65Student Health & Counseling Support Program*\$ 60,024.65Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Supplies Teacher Supplies and Arts*\$ -Student Health & Counseling Support Program*\$ -						
Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Educator Professional Learning*\$Grants for Professional Learning*\$Educator Student Success Program*\$School LAND Trust Program*\$Student Health & Counseling Support Program*						
Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Sudent Health & Counseling Support Program\$Sudent Health & Counseling Support Pr					3,252.13	
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Digital Teaching and Learning*\$Sorenson Arts*\$Digital Teaching and Learning*\$Student Jeaching and Learning*\$Sorenson Arts*\$Student Jeaching and Learning*\$Student Jeaching and Learning*\$Student Jeaching and Learning*\$Student Success Program*\$Student Health & Counseling Support Program*\$<	_	and Intervention*			-	
Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Effective Teachers in High Poverty Schools*\$Grants for Professional Learning*\$Educator Professional Learning*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-	
Educator Salary Adjustments\$606,110.41Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$13,277.25Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Time*\$124,167.53School LAND Trust Program*\$360,696.65Student Health & Counseling Support Program*\$60,024.65Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-		ents*			-	
Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teaching and Learning*\$State Teaching A					-	
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teaching and Learning*\$Student Teaching and Learning*\$					606,110.41	
Teacher Supplies and Materials\$ 13,277.25Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ 124,167.53School LAND Trust Program*\$ 173,378.68Teacher and Student Success Program*\$ 360,696.65Student Health & Counseling Support Program*\$ 60,024.65Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -					-	
Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-	
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					13,277.25	
Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-	
Educator Professional Time*\$124,167.53School LAND Trust Program*\$173,378.68Teacher and Student Success Program*\$360,696.65Student Health & Counseling Support Program*\$60,024.65Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-		am≁			-	
School LAND Trust Program*\$173,378.68Teacher and Student Success Program*\$360,696.65Student Health & Counseling Support Program*\$60,024.65Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					-	
Teacher and Student Success Program*\$ 360,696.65Student Health & Counseling Support Program*\$ 60,024.65Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -						
Student Health & Counseling Support Program*\$60,024.65Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	_	*				
Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	_					
Digital Teaching and Learning* \$ -		rt Program*			60,024.65	
					-	
	TOTAL FUNDING:			\$ \$	- 13,089,526.03	

Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Ranches Academy			
WPU Value:	\$4,494			
Recipient ID:	A2	WPUs	Amo	unt Generated
. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		306.646	\$	1,377,335.02
Professional Staff		29.051	\$	130,553.53
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		61.333	\$	275,632.66
Special Education - Self-Contained		3.072	\$	13,806.57
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.747	\$	3,359.12
Special Education - Impact Aid		1.227	\$	5,514.77
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		12.750	\$	57,298.50
Class Size Reduction		34.120	\$	153,335.59
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	448.947	\$	2,016,835.76
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,210,705.00
Charter School Funding Base Progra	im		\$	41,975.00
Flexible Allocation - WPU Distributi	on		\$	841.87
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	204,178.52
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,000.00
Effective Teachers in High Poverty S	schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	34,744.60
School LAND Trust Program*			\$	54,571.16
Teacher and Student Success Progra			\$	94,458.55
Student Health & Counseling Suppo	ort Program*		\$	36,024.05
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,703,334.51

Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	DaVinci Academy			
WPU Value:	\$4,494			
Recipient ID:	A3	WPUs	Amount Generated	
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,263.427	\$ 5,675,342.45	
Professional Staff		84.407	\$ 379,323.25	
Foreign Exchange Students*		-	\$-	
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		216.064	\$ 970,993.00	
Special Education - Self-Contained		1.000	\$ 4,494.00	
Special Education - Pre-School		-	\$-	
Special Education - Extended Year		1.287	\$ 5,783.13	
Special Education - Impact Aid		3.931	\$ 17,665.97	
Special Education - EYSE*		-	\$-	
Career & Technical Education - Add	-On*	6.320	\$ 28,401.00	
Students At-Risk - Add-on		56.478	\$ 253,809.89	
Class Size Reduction		89.531	\$ 402,352.04	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,722.445	\$ 7,738,164.73	
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$ 4,146,250.00	
Charter School Funding Base Progra	im		\$ 143,750.00	
Flexible Allocation - WPU Distributi	on		\$ 3,229.95	
Students At-Risk - Gang Prevention	and Intervention*		\$-	
Youth-in-Care*			\$-	
Enhancement for Accelerated Stude	ents*		\$-	
Concurrent Enrollment*			\$-	
Educator Salary Adjustments			\$ 877,127.40	
Teacher Salary Supplement*			\$-	
Dual Immersion			\$-	
Teacher Supplies and Materials			\$ 24,640.25	
Effective Teachers in High Poverty S	Schools*		\$-	
Elementary School Counselor Progr	am*		\$-	
Grants for Professional Learning*			\$-	
Educator Professional Time*			\$ 159,159.20	
School LAND Trust Program*			\$ 188,991.68	
Teacher and Student Success Progra			\$ 354,494.97	
Student Health & Counseling Suppo	ort Program*		\$ 63,178.67	
Beverley Taylor Sorenson Arts*			\$-	
Digital Teaching and Learning*			\$-	
TOTAL FUNDING:			\$ 13,698,986.85	

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Summit Academy		
WPU Value:	\$4,494		
Recipient ID:	A4	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS	6		
Grades K-12		2,436.884	\$ 10,946,357.67
Professional Staff		170.352	\$ 765,564.05
Foreign Exchange Students*		1.000	\$ 4,494.00
B. RESTRICTED BASIC SCHOOL PROGRA	Μ		
Special Education - Add-On		667.022	\$ 2,997,597.67
Special Education - Self-Contained		12.361	\$ 55,550.83
Special Education - Pre-School		-	\$ -
Special Education - Extended Year	L	1.980	\$ 8,897.04
Special Education - Impact Aid		7.404	\$ 33,275.58
Special Education - EYSE*	L	-	\$-
Career & Technical Education - Add	·On*	118.499	\$ 532,532.00
Students At-Risk - Add-on	L	68.073	\$ 305,917.82
Class Size Reduction		188.023	\$ 844,976.57
TOTAL BASIC SCHOOL PROGRAM (A thr	и В):	3,671.599	\$ 16,495,163.23
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 8,292,500.00
Charter School Funding Base Progra			\$-
Flexible Allocation - WPU Distribution			\$ 6,885.02
Students At-Risk - Gang Prevention	and Intervention*		\$ -
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 1,905,041.77
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials	*		\$ 57,304.50
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progra	am		\$-
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 333,104.16
School LAND Trust Program*	· · · · *		\$ 381,254.66
Teacher and Student Success Progra			\$ 767,193.77
Student Health & Counseling Suppo	n riogiaili		\$ 102,018.18
Beverley Taylor Sorenson Arts* Digital Teaching and Learning*			\$ - \$ -
TOTAL FUNDING:			\$

Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Itineris			
WPU Value:	\$4,494			
Recipient ID:	A5	WPUs	Ame	ount Generated
1. BASIC SCHOOL PROGRAMS:	. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		451.523	\$	2,028,442.99
Professional Staff		49.349	\$	221,772.29
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		47.087	\$	211,607.22
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.166	\$	747.77
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	44.048	\$	197,954.00
Students At-Risk - Add-on		22.338	\$	100,384.73
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	615.012	\$	2,763,168.01
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,160,950.00
Charter School Funding Base Progra	im		\$	40,250.00
Flexible Allocation - WPU Distributi	on		\$	1,153.28
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	256,926.37
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	4,202.75
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	47,436.02
School LAND Trust Program*			\$	57,247.68
Teacher and Student Success Progra			\$	127,269.99
Student Health & Counseling Suppo	ort Program*		\$	36,564.74
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,495,168.84

Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	North Davis Prep			
WPU Value:	\$4,494			
Recipient ID:	A6	WPUs	Amount	Generated
1. BASIC SCHOOL PROGRAMS:	L. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		882.014	\$3	,961,871.89
Professional Staff		52.927	\$	237,851.80
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		130.747	\$	587,575.06
Special Education - Self-Contained		2.000	\$	8,988.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		2.413	\$	10,842.60
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	5.709	\$	25,658.00
Students At-Risk - Add-on		44.283	\$	199,005.56
Class Size Reduction		83.381	\$	374,714.64
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,203.975	\$5	,408,766.55
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$3	,151,150.00
Charter School Funding Base Progra	im		\$	109,250.00
Flexible Allocation - WPU Distributi	on		\$	2,257.71
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	658,157.29
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	20,054.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	116,709.03
School LAND Trust Program*			\$	144,531.80
Teacher and Student Success Progra			\$	250,385.94
Student Health & Counseling Suppo	ort Program*		\$	54,197.22
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$9	,915,460.03

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Moab Charter			
WPU Value:	\$4,494			
Recipient ID:	Α7	WPUs	Amount Gen	erated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		71.067	\$ 319	9,243.76
Professional Staff		4.619	\$ 20	),759.29
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		16.690	\$ 75	5,003.11
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.573	\$ 2	2,575.98
Special Education - Impact Aid		0.354	\$ 1	L,589.00
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		10.505	\$ 47	7,209.47
Class Size Reduction		7.476	\$ 33	3,597.40
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	111.283	\$ 499	9,978.02
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$ 215	5,605.00
Charter School Funding Base Progra	Im		\$ 40	),000.00
Flexible Allocation - WPU Distributi	on		\$	208.68
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			-	3,894.86
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$ 3	3,400.00
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ 15	5,055.99
School LAND Trust Program*				),252.48
Teacher and Student Success Progra				8,887.23
Student Health & Counseling Suppo	ort Program*		\$ 27	7,252.87
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$ 944	1,535.13

Recipient: East Hollywood High         WPU Value:       \$4,494         Recipient ID       A8       WPUs       Amount Generated         1. BASIC SCHOOL PROGRAMS:	Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient ID:         A8         WPUs         Amount Generated           1. BASIC SCHOOL PROGRAMS:         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	Recipient:	East Hollywood High			
1. BASIC SCHOOL PROGRAMS:         A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       310.523       \$ 1,394,941.39         Professional Staff       17.787       \$ 79,935.91         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       69.871       \$ 314,001.74         Special Education - Add-On       69.871       \$ 314,001.74         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.503       \$ 2,2259.00         Special Education - Extended Year       0.503       \$ 2,2259.00         Special Education - FYS*       -       \$ -         Career & Technical Education - Add-On*       34.110       \$ 153,292.00         Students At-Risk - Add-on       25.58       \$ 114,855.41         Class Size Reduction       -       \$ -         TOTAL BASIC SCHOOL PROGRAM       -       \$ -         Charter School Funding Base Program       \$ 40,000.00       \$ 869.36         Students At-Risk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*       \$ -       \$ -       -         Enhancement for Accelerated Students*       \$ -       -       -         Youth-in-Care*       \$ - <td>WPU Value:</td> <td>\$4,494</td> <td></td> <td></td> <td></td>	WPU Value:	\$4,494			
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       310.523       \$ 1,394,941.39         Professional Staff       17.787       \$ 79,335.31         Foreign Exchange Students*       -       \$       -         B. RESTRICTED BASIC SCHOOL PROGRAM       69.871       \$ 314,001.74         Special Education - Add-On       69.871       \$ 314,001.74         Special Education - Add-On       3.672       \$ 16,502.97         Special Education - Pre-School       -       \$ -         Special Education - Extended Year       0.503       \$ 2,259.00         Special Education - FS*       -       \$ -         Career & Technical Education - Add-On*       34.110       \$ 153,292.00         Students At-Risk - Add-on       25.558       \$ 114,855.41         Class Size Reduction       -       \$ -         TOTAL BASIC SCHOOL PROGRAM       -       \$ -         Charter School Funding Base Program       \$ 40,000.00       \$ 869.36         Students At-Risk - Gang Prevention and Intervention*       \$ -       -         Youth-in-Care*       \$ -       -       \$ -         Enhancement for Accelerated Students*       \$ -       -       -         Concurrent Enrollment*       \$ -       -       -       -	Recipient ID:	A8	WPUs	Ame	ount Generated
Grades K-12310.523\$1,394,941.39Professional Staff17.787\$79,935.91Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On69.871\$314,001.74Special Education - Self-Contained3.672\$16,502.97Special Education - Extended Year0.503\$2,259.00Special Education - Extended Year0.503\$2,259.00Special Education - Extended Year3.612\$1.581Career & Technical Education - Add-On*34.110\$153,292.00Students At-Risk - Add-on25.558\$114,485.41Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$2,082,892.192. RELATED TO BASIC PROGRAM\$\$340,000.00Flexible Allocation - WPU Distribution\$\$869.36Students At-Risk - Gang Prevention and Intervention*\$-\$Youth-in-Care*\$-\$-Educator Salary Adjustments\$193,791.34\$-Teacher Supplies and Materials\$-\$-Educator School Counselor Program*\$-\$-Teacher Supplies and Materials\$-\$-Educator Professional Learning*\$\$-\$Educator Professional Learning*\$\$-\$Educator Professional Learning*\$ <td< td=""><td>1. BASIC SCHOOL PROGRAMS:</td><td colspan="4">BASIC SCHOOL PROGRAMS:</td></td<>	1. BASIC SCHOOL PROGRAMS:	BASIC SCHOOL PROGRAMS:			
Professional Staff17.787\$79,935.91Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On69.871\$314,001.74Special Education - Self-Contained3.672\$1.6,502.97Special Education - Pre-School-\$-Special Education - Impact Aid1.581\$7,103.77Special Education - Extended Year0.503\$2,259.00Special Education - Extended Year-\$-Career & Technical Education - Add-On*34.110\$153.292.00Students At-Risk - Add-on25.558\$114,855.41Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):433.605\$2,082,892.192. RELATED TO BASIC PROGRAM\$\$-Charter School Local Replacement\$912,175.00Charter School Funding Base Program\$\$-Fethale Allocation - WPU Distribution\$\$869.36Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Educator Salary Adjustments\$Teacher Supplies and Materials\$\$Educator Professional Learning*\$\$Charter Professional Learning*\$\$Digital Teachering and Learning*\$\$Stude	A. REGULAR BASIC SCHOOL PROGRAM	S			
Foreign Exchange Students*.\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On69.871\$314,001.74Special Education - Self-Contained3.672\$1.6,502.97Special Education - Pre-School.\$.Special Education - Extended Year0.503\$2,255.00Special Education - Extended Year.\$.Special Education - Extended Year.\$.Career & Technical Education - Add-On*34.110\$153,292.00Students At-Risk - Add-on25.558\$114,855.41Class Size Reduction.\$\$.TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$2,082,892.192. RELATED TO BASIC PROGRAM\$912,175.00\$Charter School Ical Replacement\$912,175.00\$Charter School Ical Replacement\$912,175.00\$Charter School Ical Replacement\$\$.\$Youth-in-Care*\$\$\$Educator Salary Adjustments\$\$\$Teacher Supplies and Materials\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$.	Grades K-12		310.523	\$	1,394,941.39
B. RESTRICTED BASIC SCHOOL PROGRAM         Special Education - Add-On       69.871       \$ 314,001.74         Special Education - Self-Contained       3.672       \$ 16,502.97         Special Education - Self-Contained       3.672       \$ 16,502.97         Special Education - Self-Contained       -       \$ -         Special Education - Strended Year       0.503       \$ 2,259.00         Special Education - EYSE*       -       \$ -         Career & Technical Education - Add-On*       34.110       \$ 153,292.00         Students At-Risk - Add-on       25.558       \$ 114,855.292.00         Students At-Risk - Add-On       25.558       \$ 114,855.292.00         Students At-Risk - Add-On       -       \$ -         TOTAL BASIC SCHOOL PROGRAM       -       \$ -         Charter School Local Replacement       \$ 912,175.00         Charter School Local Replacement       \$ 912,175.00         Charter School Funding Base Program       \$ 40,000.00         Flexible Allocation - WPU Distribution       \$ 869.36         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary	Professional Staff		17.787	\$	79,935.91
Special Education - Add-On69.871\$ 314,001.74Special Education - Self-Contained3.672\$ 16,502.97Special Education - Pre-School-\$Special Education - Extended Year0.503\$ 2,259.00Special Education - Impact Aid1.581\$ 7,103.77Special Education - Hyser-\$Career & Technical Education - Add-On*34.110\$ 153,292.00Students At-Risk - Add-on25.558\$ 114,855.41Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$ 2,082,892.192. RELATED TO BASIC PROGRAM\$ 912,175.00Charter School Local Replacement\$ 912,175.00Charter School Funding Base Program\$ 40,000.00Flexible Allocation - WPU Distribution\$ 869.36Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$ -Educator Salary Adjustments\$ -Teacher Salary Supplement*\$ -Dual Immersion\$ 3,364.25Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Student Student	Foreign Exchange Students*		-	\$	-
Special Education - Self-Contained3.672\$16,502.97Special Education - Pre-School-\$-\$Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid1.581\$7,103.77Special Education - EVSE*-\$-Career & Technical Education - Add-On*34.110\$153,292.00Students At-Risk - Add-on25.558\$114,855.41Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$2,082,892.192. RELATED TO BASIC PROGRAM\$912,175.00\$Charter School Local Replacement\$912,175.00Charter School Local Replacement\$\$-Youth-in-Care*\$-\$Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$913,791.34Teacher Salary Supplement*\$-Dual Immersion\$\$Grants for Professional Learning*\$-Educator Professional Time*\$-School LAND Trust Program*\$33,260.53Student Health & Counseling Support Program*\$33,260.53Student Health & Counseling Support Program*\$33,3260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Program*\$- <td< td=""><td>B. RESTRICTED BASIC SCHOOL PROGRA</td><td>М</td><td></td><td></td><td></td></td<>	B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Pre-School.\$Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid1.581\$7,103.77Special Education - EYSE*.\$-\$Career & Technical Education - Add-On*34.110\$153,292.00Students At-Risk - Add-on25.558\$114,855.41Class Size Reduction.\$-\$TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$2,082,892.192. RELATED TO BASIC PROGRAM\$912,175.00\$40,000.00Flexible Allocation - WPU Distribution\$\$869.36Students At-Risk - Gang Prevention and Intervention*\$-\$Youth-in-Care*\$\$Educator Salary Adjustments\$913,791.34\$-Teacher Salary Supplement*\$\$Dual Immersion\$\$3,364.25\$-Effective Teachers in High Poverty Schools*\$Educator Professional Learning*\$\$School LAND Trust Program*\$\$Student Health & Counseling Support Program*\$\$3,3260.53Beverley Taylor Soreson Arts*\$\$Digital Teaching and Learning*\$\$Student Stackers in High Doverty Schools*\$\$Educator Professional Learning*	Special Education - Add-On		69.871		314,001.74
Special Education - Extended Year0.503\$ 2,259.00Special Education - Impact Aid1.581\$ 7,103.77Special Education - EYSE*-\$ -Career & Technical Education - Add-On*34.110\$ 153,292.00Students At-Risk - Add-on25.558\$ 114,855.41Class Size Reduction-\$ -TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$ 2,082,892.192. RELATED TO BASIC PROGRAM\$ 912,175.00Charter School Local Replacement\$ 912,175.00Charter School Funding Base Program\$ 40,000.00Flexible Allocation - WPU Distribution\$ 869.36Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 193,791.34Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Elementary School Counselor Program*\$ -Grants for Professional Time*\$ -School LAND Trust Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Such Support Program*\$ -Student Health & Counseling Support Program*\$ -<	Special Education - Self-Contained		3.672		16,502.97
Special Education - Impact Aid1.581\$7,103.77Special Education - EYSE*-\$-Career & Technical Education - Add-On*34.110\$153,292.00Students At-Risk - Add-on25.558\$114,855.41Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$2,082,892.192. RELATED TO BASIC PROGRAM\$912,175.00Charter School Local Replacement\$\$912,175.00Charter School Funding Base Program\$\$40,000.00Flexible Allocation - WPU Distribution\$\$869.36Students At-Risk - Gang Prevention and Intervention*\$-\$Youth-in-Care*\$-\$-Educator Salary Adjustments\$-\$-Teacher Salary Supplement*\$-\$-Dual Immersion\$\$-\$-Teacher Supplies and Materials\$\$-Educator Professional Learning*\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$33,260.53Beverley Taylor Sorenson Arts*\$\$Digital Teaching and Learning*\$\$Digital Teaching and Learning*\$Concurrent Enrollment for Program*\$\$Elementary Sch	Special Education - Pre-School		-	\$	-
Special Education - EYSE*.\$Career & Technical Education - Add-On*34.110\$ 153,292.00Students At-Risk - Add-on25.558\$ 114,855.41Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$ 2,082,892.192. RELATED TO BASIC PROGRAM463.605\$ 2,082,892.19Charter School Local Replacement\$ 912,175.00Charter School Local Replacement\$ 40,000.00Flexible Allocation - WPU Distribution\$ 869.36Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ -Educator Salary Adjustments\$ -Dual Immersion\$ 3,364.25Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ 37,711.40School LAND Trust Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ - <t< td=""><td>Special Education - Extended Year</td><td></td><td>0.503</td><td>\$</td><td>2,259.00</td></t<>	Special Education - Extended Year		0.503	\$	2,259.00
Career & Technical Education - Add-On*34.110\$ 153,292.00Students At-Risk - Add-on25.558\$ 114,855.41Class Size Reduction-\$ -TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$ 2,082,892.192. RELATED TO BASIC PROGRAM-\$ 912,175.00Charter School Local Replacement\$ 912,175.00Charter School Publisribution\$ 869.36Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 193,791.34Teacher Supplies and Materials\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ 3,364.25Educator rofessional Learning*\$ 33,7,711.40School LAND Trust Program*\$ 98,174.58Student Health & Counseling Support Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Hearning*\$ -Student Hearning*\$ - <td></td> <td></td> <td>1.581</td> <td></td> <td>7,103.77</td>			1.581		7,103.77
Students At-Risk - Add-on25.558\$114,855.41Class Size Reduction-\$-TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$2,082,892.192. RELATED TO BASIC PROGRAM463.605\$2,082,892.19Charter School Local Replacement\$912,175.00Charter School Funding Base Program\$40,000.00Flexible Allocation - WPU Distribution\$869.36Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$193,791.34Teacher Salary Supplement*\$-Dual Immersion\$\$Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$33,260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Program*\$33,260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Teaching and Learning*\$-Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counsel	Special Education - EYSE*		-		-
Class Size Reduction-\$TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$2,082,892.192. RELATED TO BASIC PROGRAMCharter School Local Replacement\$912,175.00Charter School Funding Base Program\$40,000.00\$Flexible Allocation - WPU Distribution\$\$869.36Students At-Risk - Gang Prevention and Intervention*\$-\$Youth-in-Care*\$\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$193,791.34Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Educator Professional Learning*\$5-Educator Professional Time*\$5-School LAND Trust Program*\$\$98,174.58Student Health & Counseling Support Program*\$\$33,260.53Beverley Taylor Sorenson Arts*\$-\$Digital Teaching and Learning*\$Student Health & Counseling Support Program*\$-Student Health & Counseling Support Program*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Program*\$-Student Health & Counseling Support Program*\$-Student Health & C	Career & Technical Education - Add	-On*		-	153,292.00
TOTAL BASIC SCHOOL PROGRAM (A thru B):463.605\$ 2,082,892.192. RELATED TO BASIC PROGRAMCharter School Local Replacement\$ 912,175.00Charter School Funding Base Program\$ 40,000.00Flexible Allocation - WPU Distribution\$ 869.36Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 193,791.34Teacher Salary Supplement*\$ -Dual Immersion\$ 3,364.25Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ 30,252.48Student Health & Counseling Support Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Learning*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Student Learning*\$ -Student Learning*\$ -Student Health & Counseling Support Program*\$	Students At-Risk - Add-on		25.558		114,855.41
2. RELATED TO BASIC PROGRAM       \$ 912,175.00         Charter School Local Replacement       \$ 912,175.00         Charter School Funding Base Program       \$ 40,000.00         Flexible Allocation - WPU Distribution       \$ 869.36         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary Adjustments       \$ 193,791.34         Teacher Supplement*       \$ -         Dual Immersion       \$ -         Teacher Supplies and Materials       \$ 3,364.25         Effective Teachers in High Poverty Schools*       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ 37,711.40         School LAND Trust Program*       \$ 33,260.53         Beverley Taylor Sorenson Arts*       \$ 33,260.53         Beverley Taylor Sorenson Arts*       \$ -         Digital Teaching and Learning*       \$ -	Class Size Reduction		-	-	-
Charter School Local Replacement\$ 912,175.00Charter School Funding Base Program\$ 40,000.00Flexible Allocation - WPU Distribution\$ 869.36Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 193,791.34Teacher Salary Supplement*\$ -Dual Immersion\$ 3,364.25Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ 30,7711.40School LAND Trust Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Surger State State Student State S		u B):	463.605	\$	2,082,892.19
Charter School Funding Base Program\$ 40,000.00Flexible Allocation - WPU Distribution\$ 869.36Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 193,791.34Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 3,364.25Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Time*\$ 50,252.48Teacher and Student Success Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Subject Teachers and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Heathing and Learning*\$ -Student Heathing*					
Flexible Allocation - WPU Distribution\$869.36Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$193,791.34Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$3,364.25Effective Teachers in High Poverty Schools*\$-Educator Professional Learning*\$-Educator Professional Learning*\$-Educator Professional Time*\$37,711.40School LAND Trust Program*\$\$Teacher and Student Success Program*\$33,260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Program*\$Student Health and Support Program*\$Student Health & Counseling Support Program*\$					
Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Program*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$<					
Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Schong Arts*\$Digital Teaching and Learning*\$					869.36
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Feacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Digital Teaching and Learning*\$Student Jeaching and Learning*\$Student Jeaching and Learning*\$Student Health & Counseling Support Program*\$Student Hea	_	and Intervention*			-
Concurrent Enrollment*\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counselin					-
Educator Salary Adjustments\$ 193,791.34Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 3,364.25Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Time*\$ 37,711.40School LAND Trust Program*\$ 98,174.58Teacher and Student Success Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -\$ -\$ -Student Health & Counseling Support Program*\$ -Student Health & Success Program*\$ -Student Health & Counseling Support Program*\$ -		ents*			-
Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teacher and Learning*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Sorenson Arts*\$Student Ieaching and Learning*\$					-
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teacher and Learning*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Sorenson Arts*\$Student Teaching and Learning*\$					193,791.34
Teacher Supplies and Materials\$3,364.25Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Learning*\$37,711.40School LAND Trust Program*\$50,252.48Teacher and Student Success Program*\$98,174.58Student Health & Counseling Support Program*\$33,260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					-
Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					3,364.25
Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Educator Professional Time*\$ 37,711.40School LAND Trust Program*\$ 50,252.48Teacher and Student Success Program*\$ 98,174.58Student Health & Counseling Support Program*\$ 33,260.53Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -		am <sup></sup>			-
School LAND Trust Program*\$50,252.48Teacher and Student Success Program*\$98,174.58Student Health & Counseling Support Program*\$33,260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	_				-
Teacher and Student Success Program*\$98,174.58Student Health & Counseling Support Program*\$33,260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					
Student Health & Counseling Support Program*\$33,260.53Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	Ū.	~*			
Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	_				
Digital Teaching and Learning* \$ -		nt Program			33,200.53
					-
	TOTAL FUNDING:			\$ \$	- 3,452,491.13

Utah Sta	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	SUCCESS Academy			
WPU Value:	\$4,494			
Recipient ID:	A9	WPUs	Amount Generated	
1. BASIC SCHOOL PROGRAMS:	. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		602.982	\$ 2,708,800.66	
Professional Staff		62.475	\$ 280,761.14	
Foreign Exchange Students*		1.000	\$ 4,494.00	
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		27.125	\$ 121,898.57	
Special Education - Self-Contained		-	\$-	
Special Education - Pre-School		-	\$-	
Special Education - Extended Year		0.503	\$ 2,259.00	
Special Education - Impact Aid		0.125	\$ 560.82	
Special Education - EYSE*		-	\$-	
Career & Technical Education - Add	-On*	14.972	\$ 67,281.00	
Students At-Risk - Add-on		13.410	\$ 60,264.54	
Class Size Reduction		-	\$-	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	722.591	\$ 3,246,319.74	
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$ 1,658,500.00	
Charter School Funding Base Progra	ım		\$ 57,500.00	
Flexible Allocation - WPU Distributi	on		\$ 1,355.01	
Students At-Risk - Gang Prevention	and Intervention*		\$-	
Youth-in-Care*			\$-	
Enhancement for Accelerated Stude	ents*		\$-	
Concurrent Enrollment*			\$-	
Educator Salary Adjustments			\$ 208,232.71	
Teacher Salary Supplement*			\$-	
Dual Immersion			\$-	
Teacher Supplies and Materials			\$ 3,140.25	
Effective Teachers in High Poverty S	Schools*		\$-	
Elementary School Counselor Progr	am*		\$-	
Grants for Professional Learning*			\$-	
Educator Professional Time*			\$ 37,593.65	
School LAND Trust Program*			\$ 100,504.96	
Teacher and Student Success Progra			\$ 146,410.49	
Student Health & Counseling Suppo	ort Program*		\$ 40,679.99	
Beverley Taylor Sorenson Arts*			\$-	
Digital Teaching and Learning*			\$ -	
TOTAL FUNDING:			\$ 5,500,236.80	

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	UCAS		
WPU Value:	\$4,494		
Recipient ID:	1B	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		649.306	\$ 2,916,879.17
Professional Staff		59.344	\$ 266,690.84
Foreign Exchange Students*		1.000	\$ 4,494.00
B. RESTRICTED BASIC SCHOOL PROGRA	M		
Special Education - Add-On		15.311	\$ 68,807.62
Special Education - Self-Contained		-	\$-
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.503	\$ 2,259.00
Special Education - Impact Aid		0.229	\$ 1,028.18
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	37.626	\$ 169,093.00
Students At-Risk - Add-on		17.915	\$ 80,510.01
Class Size Reduction		-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	u B):	781.233	\$ 3,509,761.81
			¢ 1 824 250 00
Charter School Local Replacement			\$ 1,824,350.00
Charter School Funding Base Progra Flexible Allocation - WPU Distributi			\$ 63,250.00
			\$ 1,464.98 \$ -
Students At-Risk - Gang Prevention Youth-in-Care*	and intervention.		\$ - \$ -
Enhancement for Accelerated Stude	~~+~*		\$ - \$
Concurrent Enrollment*			\$ - \$ -
			\$
Educator Salary Adjustments Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 5,267.50
Effective Teachers in High Poverty S	schools*		\$ <u>5,207.50</u> \$ -
Elementary School Counselor Progr			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 60,924.65
School LAND Trust Program*			\$ 81,485.01
Teacher and Student Success Progra	am*		\$ 163,458.44
Student Health & Counseling Suppo			\$ 41,460.98
Beverley Taylor Sorenson Arts*	0		\$ -
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 6,088,028.34

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Lincoln Academy			
WPU Value:	\$4,494			
Recipient ID:	2B	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		832.529	\$	3,739,566.30
Professional Staff		65.428	\$	294,032.77
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		133.620	\$	600,489.81
Special Education - Self-Contained		7.189	\$	32,306.87
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.955	\$	4,291.43
Special Education - Impact Aid		2.267	\$	10,188.31
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	5.918	\$	26,596.00
Students At-Risk - Add-on		29.298	\$	131,662.97
Class Size Reduction		75.562	\$	339,575.94
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,152.766	\$	5,178,710.41
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,018,470.00
Charter School Funding Base Progra	ım		\$	104,650.00
Flexible Allocation - WPU Distribution	on		\$	2,161.68
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	534,050.78
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	15,749.75
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	92,080.90
School LAND Trust Program*			\$	135,461.39
Teacher and Student Success Progra			\$	239,224.21
Student Health & Counseling Suppo	ort Program*		\$	52,364.88
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	9,372,923.99

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Beehive Science & Tech			
WPU Value:	\$4,494			
Recipient ID:	3B	WPUs	Amount Generat	ted
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		734.172	\$ 3,297,84	7.42
Professional Staff		50.219	\$ 225,68	5.90
Foreign Exchange Students*		3.000	\$ 13,482	2.00
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		186.298	\$ 837,222	2.04
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$ 2,25	9.00
Special Education - Impact Aid		1.435	\$ 6,44	9.48
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	33.866	\$ 152,193	3.00
Students At-Risk - Add-on		33.943	\$ 152,53	7.60
Class Size Reduction		55.002	\$ 247,18	0.48
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,098.437	\$ 4,934,85	6.91
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$ 2,520,92	0.00
Charter School Funding Base Progra	am		\$ 87,40	0.00
Flexible Allocation - WPU Distributi	on		\$ 2,05	9.80
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 620,14	6.05
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$ 17,08	7.75
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ 111,66	5.27
School LAND Trust Program*			\$ 113,008	8.41
Teacher and Student Success Progr	am*		\$ 228,89	5.53
Student Health & Counseling Suppo	ort Program*		\$ 47,829	9.10
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$ 8,683,868	8.82

Utah Sta	te-Supported Minimum School F Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient:	Wasatch Peak			
WPU Value:	\$4,494	]		
Recipient ID:	4B	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		438.275	\$	1,968,606.06
Professional Staff		29.617	\$	133,098.14
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		97.493	\$	438,132.80
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.884	\$	3,974.45
Special Education - Impact Aid		1.914	\$	8,599.31
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		17.635	\$	79,251.69
Class Size Reduction		47.120	\$	211,756.00
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	632.937	\$	2,843,418.45
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,658,500.00
Charter School Funding Base Progra	m		\$	57,500.00
Flexible Allocation - WPU Distributi	on		\$	1,186.89
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	332,303.77
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,111.50
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	59,351.49
School LAND Trust Program*			\$	75,091.11
Teacher and Student Success Progra			\$	125,542.37
Student Health & Counseling Suppo	rt Program*		\$	40,169.34
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,204,174.92

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	North Star Academy			
WPU Value:	\$4,494		1	
Recipient ID:	5B	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		485.294	\$	2,179,871.40
Professional Staff		37.525	\$	168,637.97
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		50.824	\$	228,402.06
Special Education - Self-Contained		1.000	\$	4,494.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.710	\$	3,191.31
Special Education - Impact Aid		1.040	\$	4,673.54
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	1.152	\$	5,178.00
Students At-Risk - Add-on		11.213	\$	50,388.98
Class Size Reduction		44.737	\$	201,048.53
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	633.495	\$	2,845,885.79
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,728,157.00
Charter School Funding Base Progra	im		\$	59,915.00
Flexible Allocation - WPU Distributi	on		\$	1,187.94
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	325,499.85
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,223.25
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	57,492.65
School LAND Trust Program*			\$	77,321.54
Teacher and Student Success Progra			\$	134,416.41
Student Health & Counseling Suppo	ort Program*		\$	40,619.91
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,279,719.35

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient:	Reagan Academy			
WPU Value:	\$4,494			
Recipient ID:	7B	WPUs	Amount (	Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		586.376	\$	633,814.15
Professional Staff		38.479	\$	172,926.75
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		120.191	\$	540,137.67
Special Education - Self-Contained		5.711	\$	25,665.73
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.901	\$	4,049.03
Special Education - Impact Aid		1.997	\$	8,973.19
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		27.133	\$	121,933.46
Class Size Reduction		63.294	\$	284,442.35
TOTAL BASIC SCHOOL PROGRAM (A thr	и В):	844.082	\$3,	791,942.33
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$2,	255,560.00
Charter School Funding Base Progra	m		\$	78,200.00
Flexible Allocation - WPU Distributi	on		\$	1,582.83
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments				457,767.42
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	16,755.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	84,033.66
School LAND Trust Program*				101,261.48
Teacher and Student Success Progra				175,200.41
Student Health & Counseling Suppo	ort Program*		\$	45,456.08
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$7,	,007,759.22

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	American Leadership		
WPU Value:	\$4,494		
Recipient ID:	8B	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		1,589.060	\$ 7,138,033.87
Professional Staff		107.682	\$ 483,923.01
Foreign Exchange Students*		1.000	\$ 4,494.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		249.459	\$ 1,121,067.61
Special Education - Self-Contained		3.000	\$ 13,482.00
Special Education - Pre-School		-	\$-
Special Education - Extended Year		1.465	\$ 6,584.91
Special Education - Impact Aid		4.825	\$ 21,685.21
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	49.774	\$ 223,685.00
Students At-Risk - Add-on		91.835	\$ 412,706.49
Class Size Reduction		103.972	\$ 467,251.88
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	2,202.072	\$ 9,892,913.97
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 5,307,200.00
Charter School Funding Base Progra			\$ 184,000.00
Flexible Allocation - WPU Distributi			\$ 4,129.35
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 1,014,819.07 \$ -
Teacher Salary Supplement* Dual Immersion			
Teacher Supplies and Materials			\$- \$30,223.75
Effective Teachers in High Poverty S	schools*		\$ <u> </u>
Elementary School Counselor Progr			\$ - \$ -
Grants for Professional Learning*	am		\$ - \$
Educator Professional Time*			\$ 182,158.19
School LAND Trust Program*			\$ 240,588.94
Teacher and Student Success Program	am*		\$ 456,863.26
Student Health & Counseling Suppo			\$ 73,601.96
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 17,386,498.50

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Navigator Pointe			
WPU Value:	\$4,494			
Recipient ID:	9B	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		342.959	\$	1,540,456.64
Professional Staff		24.303	\$	109,218.07
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		60.559	\$	272,153.94
Special Education - Self-Contained		5.372	\$	24,142.77
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.743	\$	3,340.48
Special Education - Impact Aid		1.206	\$	5,421.30
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		9.315	\$	41,861.61
Class Size Reduction		37.267	\$	167,476.68
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	481.725	\$	2,164,071.49
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,330,117.00
Charter School Funding Base Progra	Im		\$	46,115.00
Flexible Allocation - WPU Distributi	on		\$	903.34
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	342,448.68
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,325.00
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	58,951.93
School LAND Trust Program*			\$	60,370.28
Teacher and Student Success Progra	am*		\$	102,905.33
Student Health & Counseling Suppo	ort Program*		\$	37,195.55
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,154,403.60

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Odyssey			
WPU Value:	\$4,494			
Recipient ID:	1C	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		363.465	\$	1,632,613.77
Professional Staff		32.791	\$	147,362.33
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		69.706	\$	313,259.41
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		1.102	\$	4,953.95
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		16.235	\$	72,960.09
Class Size Reduction		38.996	\$	175,247.34
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	u B):	522.798	\$	2,348,655.89
			ć	4 226 000 00
Charter School Local Replacement			\$	1,326,800.00
Charter School Funding Base Progra			\$	46,000.00
Flexible Allocation - WPU Distributi			\$ \$	980.36
Students At-Risk - Gang Prevention Youth-in-Care*	and intervention.		\$ \$	-
Enhancement for Accelerated Stude	ants*		\$ \$	-
Concurrent Enrollment*			\$ \$	
Educator Salary Adjustments			\$ \$	- 251,112.84
Teacher Salary Supplement*			\$ \$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,682.00
Effective Teachers in High Poverty S	schools*		\$	-
Elementary School Counselor Progr			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	44,133.36
School LAND Trust Program*			\$	60,965.06
Teacher and Student Success Progra	am*		\$	109,673.51
Student Health & Counseling Suppo			\$	37,315.70
Beverley Taylor Sorenson Arts*	-		\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,235,318.71

Utah Sta	ite-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	InTech Collegiate HS			
WPU Value:	\$4,494		1	
Recipient ID:	2C	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		223.376	\$	1,003,451.13
Professional Staff		20.754	\$	93,268.51
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		30.640	\$	137,697.35
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.520	\$	2,336.77
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	50.682	\$	227,768.00
Students At-Risk - Add-on		12.315	\$	55,343.61
Class Size Reduction		5.345	\$	24,020.38
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	344.135	\$	1,546,144.75
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	663,400.00
Charter School Funding Base Progra	ım		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	645.33
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	140,125.45
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	2,087.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	25,961.93
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra	am*		\$	75,530.82
Student Health & Counseling Suppo	ort Program*		\$	30,977.62
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	
TOTAL FUNDING:			\$	2,575,125.88

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Entheos Academy			
WPU Value:	\$4,494			
Recipient ID:	3C	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		972.860	\$	4,369,914.85
Professional Staff		62.816	\$	282,297.07
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		266.709	\$	1,198,591.66
Special Education - Self-Contained		5.811	\$	26,115.13
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.299	\$	5,839.07
Special Education - Impact Aid		3.993	\$	17,946.38
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	2.305	\$	10,357.00
Students At-Risk - Add-on		92.058	\$	413,706.41
Class Size Reduction		100.806	\$	453,022.41
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,508.659	\$	6,777,789.98
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,516,020.00
Charter School Funding Base Progra	Im		\$	121,900.00
Flexible Allocation - WPU Distributi	on		\$	2,829.05
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	598,276.27
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	21,512.50
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	108,391.56
School LAND Trust Program*			\$	159,550.02
Teacher and Student Success Progra			\$	303,299.19
Student Health & Counseling Suppo	ort Program*		\$	57,231.09
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	11,666,799.66

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program	
Recipient:	Lakeview		
WPU Value:	\$4,494		
Recipient ID:	4C	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			•
A. REGULAR BASIC SCHOOL PROGRAM	5		
Grades K-12		898.003	\$ 4,033,602.2
Professional Staff		67.371	\$ 302,764.4
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ		
Special Education - Add-On		140.722	\$ 632,404.3
Special Education - Self-Contained		7.417	\$ 33,330.5
Special Education - Pre-School		-	\$-
Special Education - Extended Year		1.075	\$ 4,832.1
Special Education - Impact Aid		2.870	\$ 12,898.9
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	1.424	\$ 6,400.0
Students At-Risk - Add-on		21.053	\$ 94,609.94
Class Size Reduction		88.197	\$ 396,355.8
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,228.131	\$ 5,517,198.43
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 3,356,804.0
Charter School Funding Base Progra	m		\$ 116,380.0
Flexible Allocation - WPU Distribution	on		\$ 2,303.0
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 601,192.2
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 19,412.5
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am*		\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 102,303.53
School LAND Trust Program*	*		\$ 150,330.9
Teacher and Student Success Progra			\$ 256,135.3
Student Health & Counseling Suppo	ort Program*		\$ 55,368.7
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 10,177,428.6

Utah Sta	ite-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Legacy Preparatory			
WPU Value:	\$4,494			
Recipient ID:	5C	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		919.251	\$	4,129,173.23
Professional Staff		60.417	\$	271,513.07
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		163.452	\$	734,552.80
Special Education - Self-Contained		7.922	\$	35,602.47
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.121	\$	5,037.28
Special Education - Impact Aid		3.099	\$	13,927.14
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	1.390	\$	6,247.00
Students At-Risk - Add-on		33.160	\$	149,021.04
Class Size Reduction		86.701	\$	389,634.46
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,276.513	\$	5,734,708.49
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,217,490.00
Charter School Funding Base Progra	ım		\$	111,550.00
Flexible Allocation - WPU Distributi	on		\$	2,393.73
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	669,969.65
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	20,282.50
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	114,881.07
School LAND Trust Program*	*		\$	146,613.53
Teacher and Student Success Progra			\$	264,564.04
Student Health & Counseling Suppo	ort Program*		\$	54,617.76
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	10,337,070.77

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient:	Monticello			
WPU Value:	\$4,494			
Recipient ID:	7C	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		994.101	\$	4,465,290.53
Professional Staff		63.298	\$	284,461.57
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		254.808	\$	1,145,107.74
Special Education - Self-Contained		1.633	\$	7,340.20
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.133	\$	5,093.22
Special Education - Impact Aid		3.161	\$	14,207.55
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	1.264	\$	5,680.00
Students At-Risk - Add-on		62.913	\$	282,728.78
Class Size Reduction		103.230	\$	463,917.76
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,485.542	\$	6,673,827.35
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,645,383.00
Charter School Funding Base Progra	im		\$	126,385.00
Flexible Allocation - WPU Distributi	on		\$	2,785.70
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	604,275.20
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	21,597.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	109,993.67
School LAND Trust Program*			\$	165,943.92
Teacher and Student Success Progra			\$	306,125.60
Student Health & Counseling Suppo	ort Program*		\$	58,522.73
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	•
TOTAL FUNDING:			\$	11,714,839.16

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Mountainville			
WPU Value:	\$4,494			
Recipient ID:	8C	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		598.467	\$	2,688,149.85
Professional Staff		34.998	\$	157,282.64
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		81.022	\$	364,111.44
Special Education - Self-Contained		9.039	\$	40,620.77
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.818	\$	3,676.11
Special Education - Impact Aid		1.581	\$	7,103.77
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		10.345	\$	46,490.43
Class Size Reduction		62.665	\$	281,616.27
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	798.934	\$	3,589,051.29
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,255,560.00
Charter School Funding Base Progra	im		\$	78,200.00
Flexible Allocation - WPU Distributi	on		\$	1,498.17
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	385,938.72
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	17,500.00
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	69,489.19
School LAND Trust Program*			\$	101,558.87
Teacher and Student Success Progra			\$	185,214.37
Student Health & Counseling Suppo	ort Program*		\$	45,516.15
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	6,729,526.76

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program	
Recipient:	Paradigm High		
WPU Value:	\$4,494		
Recipient ID:	9C	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		429.536	\$ 1,929,576.60
Professional Staff		30.383	\$ 136,540.45
Foreign Exchange Students*		2.000	\$ 8,988.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		110.607	\$ 497,067.84
Special Education - Self-Contained		2.000	\$ 8,988.00
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.503	\$ 2,259.00
Special Education - Impact Aid		1.560	\$ 7,010.30
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	16.188	\$ 72,747.00
Students At-Risk - Add-on		13.583	\$ 61,039.76
Class Size Reduction		10.323	\$ 46,391.86
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	616.682	\$ 2,770,608.81
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 1,260,460.00
Charter School Funding Base Progra	ım		\$ 43,700.00
Flexible Allocation - WPU Distributi	on		\$ 1,156.41
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 294,335.71
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 4,587.00
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 57,984.87
School LAND Trust Program*			\$ 56,801.59
Teacher and Student Success Progra			\$ 122,372.66
Student Health & Counseling Suppo	ort Program*		\$ 36,474.63
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 4,648,481.68

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Renaissance			
WPU Value:	\$4,494			
Recipient ID:	1D	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		703.057	\$	3,158,036.38
Professional Staff		45.008	\$	202,264.23
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		136.011	\$	611,234.83
Special Education - Self-Contained		7.467	\$	33,555.20
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.905	\$	4,067.68
Special Education - Impact Aid		2.018	\$	9,066.66
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		17.505	\$	78,667.47
Class Size Reduction		71.560	\$	321,589.36
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	983.530	\$	4,418,481.81
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,487,750.00
Charter School Funding Base Progra	Im		\$	86,250.00
Flexible Allocation - WPU Distributi	on		\$	1,844.33
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	596,734.39
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	22,065.50
Effective Teachers in High Poverty S	schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	100,097.25
School LAND Trust Program*			\$	117,171.87
Teacher and Student Success Progra			\$	202,301.47
Student Health & Counseling Suppo	ort Program*		\$	48,670.17
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	8,081,366.79

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Channing Hall		
WPU Value:	\$4,494		
Recipient ID:	2D	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		491.111	\$ 2,205,974.64
Professional Staff		31.462	\$ 141,389.44
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		97.809	\$ 439,551.52
Special Education - Self-Contained		2.139	\$ 9,612.17
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.764	\$ 3,433.71
Special Education - Impact Aid		1.310	\$ 5,888.66
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	1.152	\$ 5,178.00
Students At-Risk - Add-on		15.538	\$ 69,825.53
Class Size Reduction		51.079	\$ 229,549.54
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	692.364	\$ 3,110,403.20
2. RELATED TO BASIC PROGRAM			-
Charter School Local Replacement			\$ 1,791,180.00
Charter School Funding Base Progra	ım		\$ 62,100.00
Flexible Allocation - WPU Distributi			\$ 1,298.33
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 405,789.40
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 13,000.00
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am*		\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 73,349.70
School LAND Trust Program*	*		\$ 80,592.83
Teacher and Student Success Progra			\$ 144,841.55
Student Health & Counseling Suppo	ort Program*		\$ 41,280.75
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$- \$5,723,835.76
TOTAL FUNDING:			\$ 5,723,835.76

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Spectrum		
WPU Value:	\$4,494		
Recipient ID:	3D	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		1,215.005	\$ 5,457,132.17
Professional Staff		77.604	\$ 348,752.25
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		3,526.520	\$ 15,848,181.25
Special Education - Self-Contained		373.539	\$ 1,678,683.77
Special Education - Pre-School		-	\$-
Special Education - Extended Year		5.897	\$ 26,499.02
Special Education - Impact Aid		27.039	\$ 121,511.94
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	36.192	\$ 162,643.00
Students At-Risk - Add-on		51.485	\$ 231,373.59
Class Size Reduction		69.180	\$ 310,896.00
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	5,382.460	\$ 24,185,672.99
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 5,141,350.00
Charter School Funding Base Progra	Im		\$ 178,250.00
Flexible Allocation - WPU Distributi	on		\$ 10,093.25
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 2,080,871.56
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 53,538.50
Effective Teachers in High Poverty S	schools*		\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 374,488.83
School LAND Trust Program*			\$ 234,195.04
Teacher and Student Success Progra			\$ 1,125,028.49
Student Health & Counseling Suppo	ort Program*		\$ 72,310.31
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 33,455,798.97

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Syracuse Arts			
WPU Value:	\$4,494			
Recipient ID:	4D	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,575.977	\$	7,078,961.44
Professional Staff		139.411	\$	626,510.90
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		557.468	\$	2,505,262.98
Special Education - Self-Contained		8.217	\$	36,925.70
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.810	\$	8,132.54
Special Education - Impact Aid		6.552	\$	29,443.28
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	6.829	\$	30,689.00
Students At-Risk - Add-on		43.963	\$	197,567.48
Class Size Reduction		148.959	\$	669,421.98
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	2,489.185	\$	11,182,915.30
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	5,771,580.00
Charter School Funding Base Progra	ım		\$	200,100.00
Flexible Allocation - WPU Distributi	on		\$	4,667.75
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	1,173,015.29
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	37,509.75
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	208,021.68
School LAND Trust Program*			\$	258,729.77
Teacher and Student Success Progra	am*		\$	510,755.94
Student Health & Counseling Suppo	ort Program*		\$	77,266.63
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	19,424,562.11

Recipient: George Washington WPU Value: \$4,494 Recipient ID: 5D BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Excision Exchange Students*	WPUs	
Recipient ID:     5D       . BASIC SCHOOL PROGRAMS:	W/DLIs	
BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff	W/DLIc	
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff	WF 03	Amount Generated
Grades K-12 Professional Staff		
Professional Staff		
	882.761	\$ 3,965,136.56
Foreign Exchange Students*	55.471	\$ 249,288.37
Foreign Exchange Students*	-	\$-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education - Add-On	150.920	\$ 678,233.10
Special Education - Self-Contained	13.661	\$ 61,393.03
Special Education - Pre-School	-	\$-
Special Education - Extended Year	0.938	\$ 4,216.85
Special Education - Impact Aid	2.184	\$ 9,814.43
Special Education - EYSE*	-	\$-
Career & Technical Education - Add-On*	5.806	\$ 26,094.00
Students At-Risk - Add-on	35.158	\$ 157,997.81
Class Size Reduction	91.815	\$ 412,617.35
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,238.714	\$ 5,564,791.51
. RELATED TO BASIC PROGRAM		
Charter School Local Replacement		\$ 3,303,732.00
Charter School Funding Base Program		\$ 114,540.00
Flexible Allocation - WPU Distribution		\$ 2,322.85
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Care*		\$ -
Enhancement for Accelerated Students*		\$-
Concurrent Enrollment*		\$-
Educator Salary Adjustments		\$ 598,011.33
Teacher Salary Supplement*		\$ -
Dual Immersion		\$ -
Teacher Supplies and Materials		\$ 22,712.50
Effective Teachers in High Poverty Schools*		\$-
Elementary School Counselor Program*		\$-
Grants for Professional Learning* Educator Professional Time*		\$- \$103,509.94
School LAND Trust Program* Teacher and Student Success Program*		\$ 148,100.48 \$ 254,227.69
Student Health & Counseling Support Program*		
Beverley Taylor Sorenson Arts*		\$
Digital Teaching and Learning*		\$ - \$
OTAL FUNDING:		\$ 10,166,866.44

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Noah Webster			
WPU Value:	\$4,494			
Recipient ID:	6D	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		469.689	\$	2,109,722.68
Professional Staff		33.718	\$	151,528.84
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		76.932	\$	345,733.27
Special Education - Self-Contained		4.133	\$	18,575.20
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.797	\$	3,582.88
Special Education - Impact Aid		1.477	\$	6,636.42
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		36.515	\$	164,098.41
Class Size Reduction		49.514	\$	222,515.04
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	672.775	\$	3,022,392.74
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,758,010.00
Charter School Funding Base Progra	m		\$	60,950.00
Flexible Allocation - WPU Distributi	on		\$	1,261.60
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	291,717.62
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,264.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	52,445.04
School LAND Trust Program*			\$	79,403.27
Teacher and Student Success Progra			\$	138,794.78
Student Health & Counseling Suppo	ort Program*		\$	41,040.45
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,457,279.50

Utah Sta	te-Supported Minimum School Pr Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Salt Lake SPA			
WPU Value:	\$4,494			
Recipient ID:	7D	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		190.018	\$	853,631.28
Professional Staff		16.247	\$	73,011.98
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		21.673	\$	97,400.53
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.354	\$	1,589.00
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	26.092	\$	117,258.00
Students At-Risk - Add-on		7.750	\$	34,828.50
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	и В):	262.636	\$	1,179,978.29
Charter School Local Replacement			ć	E14 12E 00
•			\$ \$	514,135.00 40,000.00
Charter School Funding Base Progra Flexible Allocation - WPU Distribution			\$ \$	40,000.00
Students At-Risk - Gang Prevention			\$ \$	492.50
Youth-in-Care*			\$ \$	
Enhancement for Accelerated Stude	ants*		\$ \$	-
Concurrent Enrollment*			\$	
Educator Salary Adjustments			\$	163,133.95
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	2,677.50
Effective Teachers in High Poverty S	chools*		\$	
Elementary School Counselor Progr			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	30,330.10
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra	am*		\$	67,455.83
Student Health & Counseling Suppo			\$	29,926.28
Beverley Taylor Sorenson Arts*	-		\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	2,078,381.93

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Open Classroom			
WPU Value:	\$4,494			
Recipient ID:	8D	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		242.140	\$	1,087,646.37
Professional Staff		24.803	\$	111,462.51
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		50.096	\$	225,133.37
Special Education - Self-Contained		0.456	\$	2,047.27
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.936	\$	4,206.18
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.450	\$	20,000.00
Students At-Risk - Add-on		17.980	\$	80,802.12
Class Size Reduction		25.100	\$	112,801.44
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	366.463	\$	1,646,358.26
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	879,005.00
Charter School Funding Base Progra	ım		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	687.20
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	195,206.72
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	5,885.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	34,289.06
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra			\$	80,853.63
Student Health & Counseling Suppo	ort Program*		\$	32,960.15
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	2,965,497.50

Recipient: Canyon Rim         WPU Value:         Recipient ID:       9D       WPUs       Amount Generated         1. BASIC SCHOOL PROGRAMS         Grades K-12       453.285       \$ 2,036,024.60         Professional Staff       31.997       \$ 143,792.51         Foreign Exchange Students*       \$ 143,792.51         Special Education - Add-On       6 9.758       \$ 313,493.85         Special Education - Self-Contained       2.956       \$ 313,493.85         Special Education - Fres-Chool       -       \$ 5       -         Career & Technical Education - Add-On*       5       -         Students A-Risk - Add-on       40.928       \$ 220,578.03         Colspan="2">Sizudents A-Risk - Add-on       5       -       -	Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient ID:     9D     WPUs     Amount Generated       1. BASIC SCHOOL PROGRAMS:     A. REGULAR BASIC SCHOOL PROGRAMS     453.285     \$ 2,036,024.60       Grades K-12     453.285     \$ 2,036,024.60       Professional Staff     31.997     \$ 143,792.51       Foreign Exchange Students*     -     \$ -       B. RESTRICTED BASIC SCHOOL PROGRAM     5     -       Special Education - Self-Contained     2.956     \$ 313,493.85       Special Education - Self-Contained     2.956     \$ 13,282.27       Special Education - Self-Contained     2.956     \$ 13,282.27       Special Education - Sethed Year     0.714     \$ 3,209.95       Special Education - Impact Aid     1.061     \$ 4,767.01       Special Education - Impact Aid     1.1643     \$ 5,2321.40       Class Size Reduction     49.083     \$ 220,578.03       TOTAL BASIC SCHOOL PROGRAM     49.083     \$ 220,578.03       Chatter School Local Replacement     \$ 1,718,206.00     \$ 1,718,206.00       Chatter School Funding Base Program     \$ 9,5570.00     \$ 1,718,206.00       Flexible Allocation - WPU Distribution     \$ 1,718,206.30     \$ -       Students At-Risk - Gang Prevention and Intervention*     \$ -     \$ -       Youth-in-Care*     \$ -     \$ -     \$ -       Enhancement for Accelerated St	Recipient:	Canyon Rim			
1. BASIC SCHOOL PROGRAMS:         A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       453.285       \$ 2,036,024.60         Professional Staff       31.997       \$ 143,792.51         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       69.758       \$ 313,493.85         Special Education - Add-On       69.758       \$ 313,493.85         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.714       \$ 3,209.95         Special Education - Impact Aid       1.061       \$ 4,767.01         Special Education - FYS*       -       \$ -         Career & Technical Education - Add-On*       -       \$ -         Students At-Risk - Add-on       11.643       \$ 52,321.40         Class Size Reduction       49.083       \$ 220,578.03         TOTAL BASIC SCHOOL PROGRAM       -       \$ -         Charter School Local Replacement       \$ 1,718,206.00       \$ 1,718,206.00         Charter School Inding Base Program       \$ 59,570.00       \$ 59,570.00         Flexible Allocation - WPU Distribution       \$ 1,163.56       \$ -         Students At-Risk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*	WPU Value:	\$4,494			
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12         Professional Staff         Foreign Exchange Students*         -         B. RESTRICTED BASIC SCHOOL PROGRAM         Special Education - Add-On         Special Education - Add-On         Special Education - Add-On         Special Education - Pre-School         -       \$         Special Education - Pre-School         Special Education - Impact Aid         Special Education - FX**         Career & Technical Education - Add-On*         Students At-Risk - Add-on         Students At-Risk - Add-on         Students At-Risk - Add-on         Class Size Reduction         Class Size Reduction         Charter School Long Replacement         Charter School Longing Base Program         Flexible Allocation - WPU Distribution         Students At-Risk - Gang Prevention and Intervention*         Youth-in-Care*         Enhancement for Accelerated Students*         Concurrent Enrollment*         Youth-in-Care*         Subary Adjustments         Subary Adjustments         Subary Adjustments         Subary Adjustments         Subary Adjustments         Subary Adjustments	Recipient ID:	9D	WPUs	Amou	unt Generated
Grades K-12453.285\$ 2,036,024.60Professional Staff31.997\$ 143,792.51Foreign Exchange Students*-\$ -B. RESTRICTED BASIC SCHOOL PROGRAM59ccial Education - Add-On69.758\$ 313,493.85Special Education - Self-Contained2.956\$ 13,282.27Special Education - Impact Aid0.714\$ 3,209.95Special Education - Extended Year0.714\$ 3,209.95Special Education - Extended Year0.714\$ 3,209.95Special Education - Extended Year0.714\$ 3,209.95Special Education - Extended Year-\$ -Career & Technical Education - Add-On*-\$ -Students At-Risk - Add-on11.643\$ 52,321.40Class Size Reduction49.083\$ 220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$ 2,787,469.622. RELATED TO BASIC PROGRAM\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ -Educator Salary Adjustments\$ -Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional	1. BASIC SCHOOL PROGRAMS:				
Professional Staff31.997\$143,792.51Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On69.758\$313,493.85Special Education - Self-Contained2.956\$13,282.27Special Education - Pre-School-\$-Special Education - Impact Aid1.061\$4,767.01Special Education - Extended Year0.714\$3,209.95Special Education - Extended Year-\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on11.643\$52,321.40Class Size Reduction49.083\$220,578.03TOTAL BASIC SCHOOL PROGRAM41.0643\$5,957.00Charter School Local Replacement\$1,718,206.00Charter School Funding Base Program\$5-Fexible Allocation - WPU Distribution\$1,163.56Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$Educator Salary Adjustments\$2.85,133.27Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Educator Professional Learning*\$-Grants for Professional Learning*\$-Student Success Program*\$50,227.17School LAND Trust Program*\$50,227.17School LAND Trust Program*\$-<	A. REGULAR BASIC SCHOOL PROGRAM	S			
Foreign Exchange Students*.\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On69.758\$313,493.85Special Education - Self-Contained2.956\$13,282.27Special Education - Pre-School.\$-Special Education - Extended Year0.714\$3,209.95Special Education - Impact Aid1.061\$4,767.01Special Education - EXST*.\$-Career & Technical Education - Add-On*.\$-Students At-Risk - Add-on11.643\$52,321.40Class Size Reduction49.083\$220,578.03TOTAL BASIC CHOOL PROGRAM (A thru B):620.495\$2,787,469.622. RELATED TO BASIC PROGRAM\$\$1,163.56Charter School Local Replacement\$1,163.56\$Charter School Funding Base Program\$\$-Flexible Allocation - WPU Distribution\$\$1,163.56Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Educator Salary Adjustments\$2.85,133.27Teacher Supplies and Materials\$\$Effective Teachers in High Poverty Schools*\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$Educator Solar Learning*\$\$<	Grades K-12		453.285	\$	2,036,024.60
B. RESTRICTED BASIC SCHOOL PROGRAM         Special Education - Add-On       69.758       \$ 313,493.85         Special Education - Self-Contained       2.956       \$ 13,282.27         Special Education - Self-Contained       -       \$ -         Special Education - EVSE*       -       \$ -         Career & Technical Education - Add-On*       -       \$ -         Students At-Risk - Add-on       11.643       \$ 52,321.40         Class Size Reduction       49.083       \$ 220,578.03         TOTAL BASIC SCHOOL PROGRAM       620.495       \$ 2,787,469.62         2. RELATED TO BASIC PROGRAM       \$ 1,718,206.00       \$ 1,163.56         Students At-Risk - Gang Prevention and Intervention*       \$ 1,718,206.00         Charter School Local Replacement       \$ 1,718,206.00         Charter School Funding Base Program       \$ 59,570.00         Flexible Allocation - WPU Distribution       \$ 1,163.56         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*	Professional Staff		31.997	\$	143,792.51
Special Education - Add-On69.758\$ 313,493.85Special Education - Self-Contained2.956\$ 13,282.27Special Education - Pre-School-\$-Special Education - Extended Year0.714\$ 3,209.95Special Education - Impact Aid1.061\$ 4,767.01Special Education - Extended Year.\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on11.643\$ 52,321.40Class Size Reduction49.083\$ 220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$ 2,787,469.622. RELATED TO BASIC PROGRAM\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Funding Base Program\$ 59,570.00Flexible Allocation - WPU Distribution\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Salary Schools\$ -Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Educator Solary Adjustments\$ -Educator Solar Time*\$ -School LAND Trust Program*\$ -School LAND Trust Program*\$ -Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ - <td< td=""><td>Foreign Exchange Students*</td><td></td><td>-</td><td>\$</td><td>-</td></td<>	Foreign Exchange Students*		-	\$	-
Special Education - Self-Contained2.956\$13,282.27Special Education - Pre-School-\$-Special Education - Extended Year0.714\$3,209.95Special Education - Impact Aid1.061\$4,767.01Special Education - EYSE*-\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on11.643\$52,321.40Class Size Reduction49.083\$220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$2,787,469.622. RELATED TO BASIC PROGRAM\$1,163.56\$1,163.56Students At-Risk - Gang Prevention and Intervention*\$1,163.56\$Youth-in-Care*\$-\$-Educator Salary Adjustments\$\$28,133.27-Teacher Salary Supplement*\$-\$-Dual Immersion\$\$1,2135.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$\$Grants for Professional Time*\$\$School LAND Trust Program*\$\$12,135.503Effective Teachers in High Poverty Schools*\$Educator Professional Time*\$\$0,227.17School LAND Trust Program*\$\$12,338.33Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts* </td <td>B. RESTRICTED BASIC SCHOOL PROGRA</td> <td>М</td> <td></td> <td></td> <td></td>	B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Pre-School.\$Special Education - Extended Year0.714\$3,209.95Special Education - Impact Aid1.061\$4,767.01Special Education - EYSE*.\$.Career & Technical Education - Add-On*.\$.Students At-Risk - Add-on11.643\$52,321.40Class Size Reduction49.083\$220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$2,787,469.622. RELATED TO BASIC PROGRAM\$1,718,206.00\$Charter School Local Replacement\$1,718,206.00\$Charter School Funding Base Program\$595,570.00\$Flexible Allocation - WPU Distribution\$1,163.56\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$-\$-Educator Salary Adjustments\$285,133.27-Teacher Salary Supplement*\$Dual Immersion\$\$12,135.00Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$5Educator Professional Time*\$-School LAND Trust Program*\$21,213.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$5,0227.17School LAND Trust Program*\$21,33.83.33 </td <td>Special Education - Add-On</td> <td></td> <td>69.758</td> <td>\$</td> <td>313,493.85</td>	Special Education - Add-On		69.758	\$	313,493.85
Special Education - Extended Year0.714\$ 3,209.95Special Education - Impact Aid1.061\$ 4,767.01Special Education - FYSE*-\$ -Career & Technical Education - Add-On*-\$ -Students At-Risk - Add-on11.643\$ 52,321.40Class Size Reduction49.083\$ 220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$ 2,787,469.62Z. RELATED TO BASIC PROGRAM\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Time*\$ -School LAND Trust Program*\$ -77,321.54Teacher and Student Success Program*\$ -77,321.54Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Success Program\$ -Digital Teaching and Learning*\$ -Student Success Program* <td>Special Education - Self-Contained</td> <td></td> <td>2.956</td> <td>\$</td> <td>13,282.27</td>	Special Education - Self-Contained		2.956	\$	13,282.27
Special Education - Impact Aid1.061\$4,767.01Special Education - EYSE*-\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on11.643\$ 52,321.40Class Size Reduction49.083\$ 220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$ 2,787,469.622. RELATED TO BASIC PROGRAM\$1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Funding Base Program\$ 59,570.00Flexible Allocation - WPU Distribution\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Elementary School Counselor Program*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -	Special Education - Pre-School		-	\$	-
Special Education - EYSE*-\$Career & Technical Education - Add-On*-\$Students At-Risk - Add-on11.643\$Class Size Reduction49.083\$Class Size Reduction49.083\$CTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$2. RELATED TO BASIC PROGRAM620.495\$Charter School Local Replacement\$1,718,206.00Charter School Funding Base Program\$\$9,570.00Flexible Allocation - WPU Distribution\$1,163.56Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Educator Salary Adjustments\$-Educator Salary Adjustments\$-Teacher Salary Supplement*\$-Dual Immersion\$12,135.50Effective Teachers in High Poverty Schools*\$-Educator Professional Learning*\$-Educator Professional Learning*\$-Educator Health & Counseling Support Program*\$128,398.33Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Sudent Teaching and Learning*\$-Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Sudent Teaching and Learning*\$-Sudent	Special Education - Extended Year		0.714	\$	3,209.95
Career & Technical Education - Add-On*\$Students At-Risk - Add-on11.643\$ 52,321.40Class Size Reduction49.083\$ 220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$ 2,787,469.622. RELATED TO BASIC PROGRAM\$1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Local Replacement\$ 1,163.56Charter School Publisribution\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Supplies and Materials\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ 1,28,398.33Student Health & Counseling Support Program*\$ 128,398.33Student Health & Counseling Support Program*\$ 40,619.91Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Student Health &	Special Education - Impact Aid		1.061		4,767.01
Students At-Risk - Add-on11.643\$ 52,321.40Class Size Reduction49.083\$ 220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$ 2,787,469.622. RELATED TO BASIC PROGRAM620.495\$ 1,718,206.00Charter School Local Replacement\$ 1,718,206.00Charter School Funding Base Program\$ 59,570.00Flexible Allocation - WPU Distribution\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ 2,285,133.27Teacher Salary Adjustments\$ 2285,133.27Teacher Salary Supplement*\$ -Dual Immersion\$ 12,135.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ 77,321.54Teacher and Student Success Program*\$ 128,388.33Student Health & Counseling Support Program*\$ 128,389.33Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Learning*\$ -Digital Teaching and Learning*\$ -Student Learning*\$ -Digital Teaching and Learning*\$ -Student Learning*\$ -Student Learning*\$ -Student Learning*\$ -Student Learning*\$ -Student Health & Counseling Support Program*\$ -Student Le	Special Education - EYSE*		-		-
Class Size Reduction49.083\$ 220,578.03TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$ 2,787,469.622. RELATED TO BASIC PROGRAM51,718,206.00Charter School Local Replacement\$ 1,718,206.00\$ 59,570.00Charter School Funding Base Program\$ 59,570.00\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Salary Supplement*\$ -Dual Immersion\$ 12,135.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ 50,227.17School LAND Trust Program*\$ 77,321.54Teacher and Student Success Program*\$ 128,398.33Student Health & Counseling Support Program*\$ 40,619.91Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Sorendow\$ -Digital Teaching and Learning*\$ -Sorendow\$ -Digital Teaching and Learning*\$ -Sorendow\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseli	Career & Technical Education - Add	-On*	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):620.495\$2,787,469.622. RELATED TO BASIC PROGRAMCharter School Local Replacement\$1,718,206.00Charter School Funding Base Program\$\$59,570.00Flexible Allocation - WPU Distribution\$1,163.56Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$\$-Educator Salary Adjustments\$22Teacher Salary Supplement*\$Dual Immersion\$\$-Teacher Supplies and Materials\$\$-Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$\$-Educator Professional Time*\$\$-School LAND Trust Program*\$\$128,398.33Student Health & Counseling Support Program*\$\$-Digital Teaching and Learning*\$\$-Digital Teaching and Learning*\$\$-	Students At-Risk - Add-on		11.643	\$	52,321.40
2. RELATED TO BASIC PROGRAM       \$ 1,718,206.00         Charter School Local Replacement       \$ 1,718,206.00         Charter School Funding Base Program       \$ 59,570.00         Flexible Allocation - WPU Distribution       \$ 1,163.56         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary Adjustments       \$ 285,133.27         Teacher Salary Supplement*       \$ -         Dual Immersion       \$ 12,135.50         Effective Teachers in High Poverty Schools*       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ 77,321.54         Teacher and Student Success Program*       \$ 128,398.33         Student Health & Counseling Support Program*       \$ 40,619.91         Beverley Taylor Sorenson Arts*       \$ -         Digital Teaching and Learning*       \$ -	Class Size Reduction		49.083	\$	220,578.03
Charter School Local Replacement\$ 1,718,206.00Charter School Funding Base Program\$ 59,570.00Flexible Allocation - WPU Distribution\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Salary Supplement*\$ -Dual Immersion\$ 12,135.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ 77,321.54Teacher and Student Success Program*\$ 40,619.91Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Hearning*\$ -Student Hearn		u B):	620.495	\$	2,787,469.62
Charter School Funding Base Program\$ 59,570.00Flexible Allocation - WPU Distribution\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 12,135.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ 128,398.33Student Health & Counseling Support Program*\$ 128,398.33Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -State Teaching and Learning*\$ -State Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Cou	2. RELATED TO BASIC PROGRAM				
Flexible Allocation - WPU Distribution\$ 1,163.56Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 285,133.27Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 12,135.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ 50,227.17School LAND Trust Program*\$ 128,398.33Student Health & Counseling Support Program*\$ 128,398.33Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Statement of Support Program\$ -Statement Support Program*\$ -Student Health & Counseling Support Program\$ -Student Health & Counseling Support Program\$ -Student Health & Counseling Support Program\$ -Student He					
Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Digital Teaching and Learning*\$Student Realting and Learning*\$Student Teaching and Learning* </td <td></td> <td></td> <td></td> <td></td> <td>59,570.00</td>					59,570.00
Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Digital Teaching and Learning*\$S-Digital Teaching and Learning*\$S-Student Success Program*\$Student Health & Counseling Support Program*\$Student Health % Counseling Support Program*\$Student Teaching and Learning*\$S-Student Success Program*\$Student Health % Counseling Support Program*\$S-Student Health % Sciences Program*\$S-Student Health % Sciences Program*\$S-Student Health % Sciences Program*\$S-Signal Teaching and Learning*\$S-Signal Teaching and Learning*\$S-Signal Teaching and Learning*\$S-S- <td></td> <td></td> <td></td> <td></td> <td>1,163.56</td>					1,163.56
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Digital Teaching and Learning*\$Student Learning*\$Student Health & Counseling Support Program*\$Student H	_	and Intervention*			-
Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$S-State Teacher and Student Success\$Student Healting and Learning*\$Student Sorenson Arts*\$Student Success\$Student Success\$Student Sorenson Arts*\$Student Success\$Student Sorenson Arts*\$Student Sorenson Arts*\$ <td></td> <td></td> <td></td> <td></td> <td>-</td>					-
Educator Salary Adjustments\$285,133.27Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$12,135.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Learning*\$50,227.17School LAND Trust Program*\$\$0,227.17School LAND Trust Program*\$\$128,398.33Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-		ents*			-
Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Teaching and Learning*\$Starley Taylor Sorenson Arts*\$Starley Teaching and Learning*\$					-
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Teaching and Learning*\$Student Sorenson Arts*\$Student S					285,133.27
Teacher Supplies and Materials\$12,135.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Learning*\$5Educator Professional Time*\$50,227.17School LAND Trust Program*\$77,321.54Teacher and Student Success Program*\$128,398.33Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					-
Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$		·			12,135.50
Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Educator Professional Time*\$ 50,227.17School LAND Trust Program*\$ 77,321.54Teacher and Student Success Program*\$ 128,398.33Student Health & Counseling Support Program*\$ 40,619.91Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -		am™			-
School LAND Trust Program*\$77,321.54Teacher and Student Success Program*\$128,398.33Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	_				-
Teacher and Student Success Program*\$128,398.33Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					
Student Health & Counseling Support Program*\$40,619.91Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	5	*			
Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	_				-
Digital Teaching and Learning* \$ -		ort Program*			40,619.91
					-
	Digital Teaching and Learning*			\$ \$	- 5,160,244.91

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Guadalupe Schools			
WPU Value:	\$4,494		1	
Recipient ID:	1E	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		255.138	\$	1,146,009.35
Professional Staff		19.692	\$	88,496.68
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		36.135	\$	162,388.76
Special Education - Self-Contained		1.000	\$	4,494.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.437	\$	1,962.89
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		48.745	\$	219,060.03
Class Size Reduction		26.800	\$	120,439.30
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	388.449	\$	1,745,110.01
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	961,930.00
Charter School Funding Base Progra	Im		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	728.42
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	207,550.70
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	7,250.00
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	38,122.54
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra	am*		\$	79,439.16
Student Health & Counseling Suppo	ort Program*		\$	33,741.14
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,164,124.45

Utah Sta	te-Supported Minimum School I Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient:	Karl G. Maeser			
WPU Value:	\$4,494	]		
Recipient ID:	2E	WPUs	Amour	nt Generated
1. BASIC SCHOOL PROGRAMS:		•		
A. REGULAR BASIC SCHOOL PROGRAM	5			
Grades K-12		704.573	\$	3,165,109.57
Professional Staff		48.337	\$	217,227.59
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		59.327	\$	266,615.52
Special Education - Self-Contained		2.000	\$	8,988.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.706	\$	3,172.66
Special Education - Impact Aid		1.019	\$	4,580.07
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		10.833	\$	48,681.26
Class Size Reduction		19.913	\$	89,487.06
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	846.708	\$	3,803,861.73
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,059,857.00
Charter School Funding Base Progra	m		\$	71,415.00
Flexible Allocation - WPU Distribution			\$	1,587.75
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	391,090.57
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	7,628.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am⁺		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	71,112.54
School LAND Trust Program*	<b>*</b>		\$	94,421.49
Teacher and Student Success Progra			\$	177,517.97
Student Health & Counseling Suppo	ort Program*		\$	44,074.31
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$ \$	-
TOTAL FUNDING:			Ş	6,722,566.36

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	C.S. Lewis Academy		
WPU Value:	\$4,494		
Recipient ID:	3E	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		215.743	\$ 969,060.4
Professional Staff		14.912	\$ 67,013.0
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		51.722	\$ 232,437.5
Special Education - Self-Contained		5.489	\$ 24,667.0
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.644	\$ 2,892.9
Special Education - Impact Aid		0.707	\$ 3,178.0
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		27.050	\$ 121,562.7
Class Size Reduction		22.723	\$ 102,116.6
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	338.989	\$ 1,522,928.4
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 812,665.0
Charter School Funding Base Progra	ım		\$ 40,000.0
Flexible Allocation - WPU Distributi	on		\$ 635.6
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 119,104.1
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 4,750.0
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am⁺		\$-
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 20,267.6
School LAND Trust Program*	*		\$ 50,252.4
Teacher and Student Success Progra			\$ 82,151.6
Student Health & Counseling Suppo	ort Program*		\$ 32,359.3
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$- \$-
TOTAL FUNDING:			\$ 2,685,114.4

Utah Sta	ite-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Dual Immersion Academy			
WPU Value:	\$4,494			
Recipient ID:	4E	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		417.931	\$	1,877,283.39
Professional Staff		13.682	\$	61,488.15
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		44.952	\$	202,014.34
Special Education - Self-Contained		3.000	\$	13,482.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.685	\$	3,079.43
Special Education - Impact Aid		0.915	\$	4,112.71
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		59.508	\$	267,426.71
Class Size Reduction		42.900	\$	192,794.79
TOTAL BASIC SCHOOL PROGRAM (A thr	и В):	583.574	\$	2,621,681.51
2. RELATED TO BASIC PROGRAM			*	4 400 650 00
Charter School Local Replacement			\$	1,492,650.00
Charter School Funding Base Progra			\$	51,750.00
Flexible Allocation - WPU Distributi			\$	1,094.32
Students At-Risk - Gang Prevention	and intervention*		\$	-
Youth-in-Care*	*		\$	-
Enhancement for Accelerated Stude Concurrent Enrollment*	ents*		\$ \$	-
			\$ \$	- 229,969.01
Educator Salary Adjustments Teacher Salary Supplement*			\$ \$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,040.00
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	50,186.64
School LAND Trust Program*			\$	68,399.82
Teacher and Student Success Progra	am*		\$	122,955.95
Student Health & Counseling Suppo			\$	38,817.61
Beverley Taylor Sorenson Arts*	5		\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,688,544.86

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Edith Bowen			
WPU Value:	\$4,494			
Recipient ID:	5E	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		316.821	\$	1,423,079.15
Professional Staff		34.210	\$	153,739.58
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		72.509	\$	325,856.03
Special Education - Self-Contained		4.444	\$	19,973.33
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.764	\$	3,433.71
Special Education - Impact Aid		1.310	\$	5,888.66
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		14.863	\$	66,792.08
Class Size Reduction		33.316	\$	149,723.89
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	478.238	\$	2,148,486.43
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,187,486.00
Charter School Funding Base Progra	im		\$	41,170.00
Flexible Allocation - WPU Distributi	on		\$	896.80
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	245,700.08
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,500.00
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	43,913.31
School LAND Trust Program*			\$	53,232.90
Teacher and Student Success Progra			\$	99,114.98
Student Health & Counseling Suppo	ort Program*		\$	35,753.71
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,865,254.21

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Gateway Preparatory		
WPU Value:	\$4,494		
Recipient ID:	7E	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		599.755	\$ 2,693,948.03
Professional Staff		44.549	\$ 200,201.93
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		125.259	\$ 562,914.92
Special Education - Self-Contained		21.061	\$ 94,648.63
Special Education - Pre-School		-	\$-
Special Education - Extended Year		1.017	\$ 4,571.13
Special Education - Impact Aid		2.579	\$ 11,590.37
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	1.269	\$ 5,702.00
Students At-Risk - Add-on		49.908	\$ 224,284.31
Class Size Reduction		61.783	\$ 277,651.55
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	907.180	\$ 4,075,512.87
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 2,242,292.00
Charter School Funding Base Progra	im		\$ 77,740.00
Flexible Allocation - WPU Distributi	on		\$ 1,701.15
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 441,479.32
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 10,587.50
Effective Teachers in High Poverty S	ichools*		\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 76,573.23
School LAND Trust Program*			\$ 100,666.69
Teacher and Student Success Progra			\$ 193,083.84
Student Health & Counseling Suppo	ort Program*		\$ 45,335.92
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 7,264,972.52

A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       530.236       \$ 2,381,922.0         Professional Staff       34.419       \$ 1154,678.4         Foreign Exchange Students*       30.00       \$ 13,482.0         B. RESTRICTED BASIC SCHOOL PROGRAM       137.915       \$ 619,791.4         Special Education - Add-On       137.915       \$ 619,791.4         Special Education - Pre-School       -1       \$ -         Special Education - Pre-School       -1       \$ -         Special Education - Freschool       -1       \$ -         Special Education - Impact Aid       2.205       \$ 9,907.5         Special Education - Leyse*       -       \$ -         Career & Technical Education - Add-On*       41.148       \$ 184,918.0         Students At-Risk - Add-on       32.095       \$ 144,234.5         Class Size Reduction       13.067       \$ 58,725.1         TOTAL BASIC SCHOOL PROGRAM       \$ 1,592,160.0       Charter School Local Replacement       \$ 1,592,160.0         Charter School Funding Base Program       \$ 5,200.0       \$ 1,592.160.0       \$ 1,592.160.0         Charter School Funding Base Program       \$ 5,000.0       \$ 1,592.160.0       \$ 1,592.160.0         Charter School Funding Base Program       \$ 5,000.0       \$ 5,200.0 <th>Utah Sta</th> <th>te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates</th> <th>rogram</th> <th></th> <th></th>	Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient ID:         8E         WPUs         Amount Generated           1. BASIC SCHOOL PROGRAMS:         Amount Generated         Amount Generated           A. REGULAR BASIC SCHOOL PROGRAMS:         530.236         \$ 2,381,922.0           Professional Staff         34.419         \$ 154,678.5           Professional Staff         34.419         \$ 13,482.0           B. RESTRICTED BASIC SCHOOL PROGRAM         9.417         \$ 42,318.5           Special Education - Add-On         137.915         \$ 619,791.4           Special Education - Fer-School         -         \$ -           Special Education - Fer-School         -         \$ -           Special Education - Netended Year         0.9421         \$ 4,235.4           Special Education - Inpact Aid         2.2005         \$ 9,907.5           Special Education - Nets off         \$ 2.         \$ 5.           Career & Technical Education - Add-On*         41.148         \$ 184,918.0           Students At-Risk - Add-on         32.095         \$ 444,234.5           Class Size Reduction         13.067         \$ 5.8,725.7           TOTAL BASIC SCHOOL PROGRAM         \$ 1,592.160.0         \$ 1,592.160.0           Charter School Local Replacement         \$ 1,592.160.0         \$ 5.5,7200.0           Charter School Fu	Recipient:	Merit College Preparatory			
I. BASIC SCHOOL PROGRAMS:         A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       530.236       \$ 2,381,922.0         Professional Staff       24.419       \$ 154,078.2         Special Education - Add-On       137.915       \$ 619,791.4         Special Education - Add-On       137.915       \$ 619,791.4         Special Education - Add-On       9.417       \$ 44,238.2         Special Education - Pre-School       -       \$ -         Special Education - Extended Year       0.942       \$ 4,235.4         Special Education - Extended Year       0.942       \$ 4,235.4         Special Education - Impact Aid       2.205       \$ 9,907.5         Special Education - Impact Aid       2.205       \$ 9,907.5         Special Education - Extended Year       0.942       \$ 4,235.4         Career & Technical Education - Add-On*       41.148       \$ 184,918.0         Students At-Risk - Add-on       32.095       \$ 144,234.5         Class Size Reduction       13.067       \$ 58,725.3         Z. RELATED TO BASIC SCHOOL PROGRAM       \$ 1,592,160.0       Charter School Funding Base Program       \$ 1,592,160.0         Charter School Funding Base Program       \$ 1,592,160.0       \$ 1,592,160.0       \$ 1,592.160.0       \$ 1,592.160.0	WPU Value:	\$4,494			
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       530.236       \$ 2,381,922.0         Professional Staff       34.419       \$ 1154,678.4         Foreign Exchange Students*       30.00       \$ 13,482.0         B. RESTRICTED BASIC SCHOOL PROGRAM       137.915       \$ 619,791.4         Special Education - Add-On       137.915       \$ 619,791.4         Special Education - Pre-School       -1       \$ -         Special Education - Pre-School       -1       \$ -         Special Education - Freschool       -1       \$ -         Special Education - Impact Aid       2.205       \$ 9,907.5         Special Education - Leyse*       -       \$ -         Career & Technical Education - Add-On*       41.148       \$ 184,918.0         Students At-Risk - Add-on       32.095       \$ 144,234.5         Class Size Reduction       13.067       \$ 58,725.1         TOTAL BASIC SCHOOL PROGRAM       \$ 1,592,160.0       Charter School Local Replacement       \$ 1,592,160.0         Charter School Funding Base Program       \$ 5,200.0       \$ 1,592.160.0       \$ 1,592.160.0         Charter School Funding Base Program       \$ 5,000.0       \$ 1,592.160.0       \$ 1,592.160.0         Charter School Funding Base Program       \$ 5,000.0       \$ 5,200.0 <td>Recipient ID:</td> <td>8E</td> <td>WPUs</td> <td>Amount Ge</td> <td>nerated</td>	Recipient ID:	8E	WPUs	Amount Ge	nerated
Grades K-12530.236\$ 2,381,922.0Professional Staff34.419\$ 154,678.5Foreign Exchange Students*3.000\$ 13,482.0B. RESTRICTED BASIC SCHOOL PROGRAM137.915\$ 619,791.4Special Education - Self-Contained9.417\$ 42,318.5Special Education - Pre-School-\$Special Education - Impact Aid2.205\$ 9,907.5Special Education - EYSE*-\$Career & Technical Education - Add-On*41.148\$ 184,918.0Students At-Risk - Add-on13.067\$ 58,725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$ 3,614,213.5Charter School Local Replacement\$ 1,592,160.0Charter School Loral Replacement\$ 1,592,160.0Charter School Loral Replacement\$ 1,592,160.0Charter School Loral Replacement\$ 1,508.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Oucurrent Enrollment*\$ -Educator Salary Adjustments\$ 3357,818.8Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Salary Supplement*\$ -Carter School Louslor Program*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ -<	1. BASIC SCHOOL PROGRAMS:				
Professional Staff34.419\$154,678.5Foreign Exchange Students*3.000\$13,482.0B. RESTRICTED BASIC SCHOOL PROGRAM137.915\$619,791.4Special Education - Self-Contained9.417\$42,318.5Special Education - Pre-School-\$-Special Education - Extended Year0.942\$4,235.4Special Education - Impact Aid2.205\$9,907.5Special Education - Extended Year.\$-Special Education - Extended Year.\$-Special Education - Extended Year\$-Special Education - Extended Year\$-Special Education - Add-On*41.148\$184,918.0Students At-Risk - Add-on32.095\$144,234.9Class Size Reduction13.067\$58,725.1TOTAL BASIC SCHOOL PROGRAM804.445\$3,614,213.5Charter School Local Replacement\$1,592,160.0Charter School Funding Base Program\$5.2,200.0Flexible Allocation - WPU Distribution\$1,508.3Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$Educator Salary Adjustments\$-Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Salary Supplement*\$-Elementary School Conselor Program*\$-Elementary School L	A. REGULAR BASIC SCHOOL PROGRAM	S			
Foreign Exchange Students*3.000\$13,482.0B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On137,915\$619,791.4Special Education - Self-Contained9.417\$42,318.5Special Education - Pre-School-\$-Special Education - Impact Aid2.205\$9,907.5Special Education - Impact Aid2.205\$9,907.5Special Education - EYSE*-\$-Carere & Technical Education - Add-On*41.148\$184,918.0Students At-Risk - Add-on32.095\$144,234.5Class Size Reduction13.067\$\$58,725.3TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$,614,213.5Charter School Local Replacement\$1,592,160.0Charter School Local Replacement\$\$Charter School Local Replacement\$1,592,160.0Charter School Local Replacement\$\$Charter School Local Replacement\$\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$-Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Solary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Salary Schools'\$Elementary School Counselor Program*\$School LAND Trust Program*\$School LAND Trust Program*\$School LAND Trust Program*\$ <td>Grades K-12</td> <td></td> <td>530.236</td> <td>\$ 2,3</td> <td>31,922.04</td>	Grades K-12		530.236	\$ 2,3	31,922.04
B. RESTRICTED BASIC SCHOOL PROGRAM         Special Education - Add-On         Special Education - Self-Contained         Special Education - Fxtended Year         O.942 \$ 4,235.         Special Education - Impact Aid         Special Education - Impact Aid         Students At-Risk - Add-on         Class Size Reduction         TOTAL BASIC SCHOOL PROGRAM         Charter School Local Replacement         Charter School Local Replacement         Charter School Funding Base Program         Flexible Allocation - WPU Distribution         Students At-Risk - Gang Prevention and Intervention*         Youth-in-Care*         Enhancement for Accelerated Students*         Concurrent Enrollment*         Educator Salary Adjustments         Teacher Salary Supplement*         Dual Immersion         Teacher School Counselor Program*         Elementary School Program*         Elementary School Program*         School LAND Trust Program*         School LAND Trust Program*         School LAND Trust Program*         School LAND Trust Program* <td>Professional Staff</td> <td></td> <td>34.419</td> <td>\$ 1</td> <td>54,678.52</td>	Professional Staff		34.419	\$ 1	54,678.52
Special Education - Add-On137.915\$619,791.4Special Education - Self-Contained9.417\$42,318.5Special Education - Pre-School-\$-Special Education - Impact Aid2.205\$9.907.5Special Education - Impact Aid2.205\$9.907.5Special Education - HYSE*-\$-Career & Technical Education - Add-On*41.148\$184.918.0Students At-Risk - Add-on23.095\$144.234.5Class Size Reduction13.067\$58.725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$3.614.213.52. RELATED TO BASIC PROGRAM\$1.592,160.0Charter School Local Replacement\$1.592,160.0Charter School Local Replacement\$\$5.5000.0Flexible Allocation - WPU Distribution\$\$1.592,160.0Students At-Risk - Gang Prevention and Intervention*\$\$-Youth-in-Care*\$-\$-Educator Salary Adjustments\$\$Teacher Salary Supplement*\$-\$-Dual Immersion\$\$-\$-Teacher Salary Supplement*\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$School LAND Trust Program*\$ <t< td=""><td>Foreign Exchange Students*</td><td></td><td>3.000</td><td>\$</td><td>13,482.00</td></t<>	Foreign Exchange Students*		3.000	\$	13,482.00
Special Education - Self-Contained9.417\$42,318.5Special Education - Pre-School-\$-Special Education - Extended Year0.942\$4,235.4Special Education - Impact Aid2.205\$9,907.5Special Education - EYSE*-\$-Career & Technical Education - Add-On*41.148\$ 184,918.0Students At-Risk - Add-on32.095\$ 144,234.5Class Size Reduction13.067\$ 58,725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$ 3,614,213.52. RELATED TO BASIC PROGRAM\$1,592,160.0Charter School Local Replacement\$ 1,592,160.0Charter School Funding Base Program\$ 55,200.0Flexible Allocation - WPU Distribution\$ 1,592,160.0Students At-Risk - Gang Prevention and Intervention*\$ 1,592,160.0Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ 357,818.6Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ -School LAND Trust Program*\$ -School LAND Trust Program*\$ -Severley Taylor Sorenson Arts*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ 39,868.	B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Pre-School.\$Special Education - Extended Year0.942\$4,235.4Special Education - Impact Aid2.205\$9,907.5Special Education - EYSE*.\$.Career & Technical Education - Add-On*41.148\$184.918.0Students At-Risk - Add-on32.095\$144.234.5Class Size Reduction13.067\$\$\$TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$3,614,213.5Charter School Local Replacement\$1,592,160.0\$Charter School Local Replacement\$1,508.5\$Charter School Local Replacement\$\$\$Charter School Funding Base Program\$\$\$Flexible Allocation - WPU Distribution\$1,508.5\$Students At-Risk - Gang Prevention and Intervention*\$\$.Youth-in-Care*\$\$Educator Salary Adjustments\$357,818.8\$.Teacher Supplies and Materials\$\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$\$Educator Frofessional Learning*\$\$Elementary School Counselor Program*\$Grants for Professional Learning*\$	Special Education - Add-On		137.915	\$ 63	19,791.45
Special Education - Extended Year0.942\$4,235.4Special Education - Impact Aid2.205\$9,907.5Special Education - EYSE*-\$-Career & Technical Education - Add-On*41.148\$184.918.0Students At-Risk - Add-on32.095\$144.234.5Class Size Reduction13.067\$5.8725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$3,614,213.52. RELATED TO BASIC PROGRAM\$1,592,160.0Charter School Local Replacement\$1,592,160.0Charter School Local Replacement\$1,592,160.0Charter School Funding Base Program\$\$Students At-Risk - Gang Prevention and Intervention*\$1,508.5Youth-in-Care*\$-\$Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$357,818.8Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Learning*\$73,604.213.5Educator Student Stuccess Program*\$36,685,45School LAND Trust Program*\$37,604.213.5School LAND Trust Program*\$36,686,584.5School LAND Trust Program*\$31,685,584.5Severley Taylor Sorenson Arts*\$39,868.5<	Special Education - Self-Contained		9.417	\$	42,318.50
Special Education - Impact Aid2.205\$ 9,907.5Special Education - EYSE*-\$Career & Technical Education - Add-On*41.148\$ 184,918.0Students At-Risk - Add-on32.095\$ 144,234.5Class Size Reduction13.067\$ 58,725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$ 3,614,213.52. RELATED TO BASIC PROGRAM\$ 1,592,160.0Charter School Local Replacement\$ 1,592,160.0Charter School Local Replacement\$ 1,592,160.0Charter School Local Replacement\$ 1,592,160.0Charter School Funding Base Program\$ 5,52,200.0Flexible Allocation - WPU Distribution\$ 1,508.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ -Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Supp	Special Education - Pre-School		-	\$	-
Special Education - EYSE*.\$Career & Technical Education - Add-On*41.148\$ 184,918.0Students At-Risk - Add-on32.095\$ 144,234.9Class Size Reduction13.067\$ 58,725.3TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$ 3,614,213.92. RELATED TO BASIC PROGRAM804.445\$ 3,614,213.9Charter School Local Replacement\$ 1,592,160.0Charter School Funding Base Program\$ 55,200.0Flexible Allocation - WPU Distribution\$ 1,508.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ -Teacher Supples and Materials\$ -Elfective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ -Educator Subol LAND Trust Program*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Severley Taylor Sorenson Arts*\$ -	Special Education - Extended Year		0.942	\$	4,235.49
Career & Technical Education - Add-On*41.148\$ 184,918.0Students At-Risk - Add-on32.095\$ 144,234.5Class Size Reduction13.067\$ 58,725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$ 3,614,213.52. RELATED TO BASIC PROGRAM2000\$ 1,592,160.0Charter School Local Replacement\$ 1,592,160.0Charter School Funding Base Program\$ 55,200.0Flexible Allocation - WPU Distribution\$ 1,598.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ -Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Elementary School LAND Trust Program*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	Special Education - Impact Aid		2.205	\$	9,907.90
Students At-Risk - Add-on32.095\$ 144,234.5Class Size Reduction13.067\$ 58,725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$ 3,614,213.52. RELATED TO BASIC PROGRAM804.445\$ 3,614,213.5Charter School Local Replacement\$ 1,592,160.0Charter School Funding Base Program\$ 55,200.0Flexible Allocation - WPU Distribution\$ 1,592,160.0Students At-Risk - Gang Prevention and Intervention*\$ 1,508.5Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 357,818.6Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 6,854.5Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Educator LAND Trust Program*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	Special Education - EYSE*		-	-	-
Class Size Reduction13.067\$58,725.1TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$3,614,213.52. RELATED TO BASIC PROGRAM20.000\$1,592,160.0Charter School Local Replacement\$\$5,5,200.0Charter School Funding Base Program\$\$5,200.0Flexible Allocation - WPU Distribution\$1,508.5Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$357,818.6Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$5Educator Professional Time*\$5School LAND Trust Program*\$5Student Health & Counseling Support Program*\$39,868.5Beverley Taylor Sorenson Arts*\$-	Career & Technical Education - Add	-On*	41.148		34,918.00
TOTAL BASIC SCHOOL PROGRAM (A thru B):804.445\$ 3,614,213.52. RELATED TO BASIC PROGRAMCharter School Local Replacement\$ 1,592,160.0Charter School Funding Base Program\$ 55,200.0Flexible Allocation - WPU Distribution\$ 1,508.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ 357,818.6Educator Salary Adjustments\$ 357,818.6Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 6,854.5Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ 73,604.1Teacher and Student Success Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	Students At-Risk - Add-on		32.095	\$ 14	44,234.93
2. RELATED TO BASIC PROGRAM       \$ 1,592,160.0         Charter School Local Replacement       \$ 1,592,160.0         Charter School Funding Base Program       \$ 55,200.0         Flexible Allocation - WPU Distribution       \$ 1,508.5         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ 357,818.6         Educator Salary Adjustments       \$ 357,818.6         Teacher Salary Supplement*       \$ -         Dual Immersion       \$ -         Teacher Supplies and Materials       \$ 6,854.5         Effective Teachers in High Poverty Schools*       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ -         Educator Professional Time*       \$ -         School LAND Trust Program*       \$ 73,604.1         Teacher and Student Success Program*       \$ 39,868.5         Beverley Taylor Sorenson Arts*       \$ -	Class Size Reduction		13.067	\$	58,725.12
Charter School Local Replacement\$ 1,592,160.0Charter School Funding Base Program\$ 55,200.0Flexible Allocation - WPU Distribution\$ 1,508.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 357,818.6Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 6,854.5Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ 73,604.1School LAND Trust Program*\$ 168,584.4Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	804.445	\$ 3,6	14,213.95
Charter School Funding Base Program\$ 55,200.0Flexible Allocation - WPU Distribution\$ 1,508.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 357,818.8Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 6,854.5Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ 73,604.1School LAND Trust Program*\$ 168,584.4Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	2. RELATED TO BASIC PROGRAM				
Flexible Allocation - WPU Distribution\$ 1,508.5Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 357,818.8Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 6,854.5Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Time*\$ 168,584.4School LAND Trust Program*\$ 168,584.4Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	Charter School Local Replacement				92,160.00
Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Sconson Arts*\$	Charter School Funding Base Progra	Im			55,200.00
Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$	Flexible Allocation - WPU Distributi	on			1,508.50
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$	_	and Intervention*			-
Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$					-
Educator Salary Adjustments\$ 357,818.8Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 6,854.5Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ 64,221.5School LAND Trust Program*\$ 168,584.4Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -		ents*			-
Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Sonseling Support Program*\$Severley Taylor Sorenson Arts*\$					-
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$					57,818.80
Teacher Supplies and Materials\$6,854.5Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Time*\$64,221.5School LAND Trust Program*\$73,604.1Teacher and Student Success Program*\$168,584.4Student Health & Counseling Support Program*\$39,868.5Beverley Taylor Sorenson Arts*\$-					-
Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$					-
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$					6,854.50
Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$					-
Educator Professional Time*\$64,221.5School LAND Trust Program*\$73,604.1Teacher and Student Success Program*\$168,584.4Student Health & Counseling Support Program*\$39,868.5Beverley Taylor Sorenson Arts*\$-		am⁺			-
School LAND Trust Program*\$ 73,604.1Teacher and Student Success Program*\$ 168,584.4Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	-				-
Teacher and Student Success Program*\$ 168,584.4Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -					
Student Health & Counseling Support Program*\$ 39,868.5Beverley Taylor Sorenson Arts*\$ -	-	*			
Beverley Taylor Sorenson Arts* \$ -	-				
		nt Program*			39,808.95
					-
	Digital Teaching and Learning* TOTAL FUNDING:			\$ \$ E 0	-

Utah Sta	te-Supported Minimum School Pr Charter School Summary FY 2025 Legislative Estimates	ogram		
Recipient:	Providence Hall			
WPU Value:	\$4,494			
Recipient ID:	9E	WPUs	Amount Generate	ed
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		2,070.652	\$ 9,301,347	.43
Professional Staff		149.622	\$ 672,401	.83
Foreign Exchange Students*		7.000	\$ 31,458	.00
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		454.617	\$ 2,043,048	.28
Special Education - Self-Contained		14.822	\$ 66,611.	.07
Special Education - Pre-School		-	\$.	-
Special Education - Extended Year		1.606	\$ 7,218.	.88
Special Education - Impact Aid		5.533	\$ 24,863.	.21
Special Education - EYSE*		-	\$-	-
Career & Technical Education - Add	-On*	62.690	\$ 281,731.	
Students At-Risk - Add-on		69.803	\$ 313,692	
Class Size Reduction		132.962	\$ 597,533.	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	2,969.307	\$ 13,339,905	.16
2. RELATED TO BASIC PROGRAM			<u> </u>	
Charter School Local Replacement			\$ 6,902,677	.00
Charter School Funding Base Progra			\$ -	-
Flexible Allocation - WPU Distributi			\$ 5,568.	.08
Students At-Risk - Gang Prevention	and Intervention*		\$	
Youth-in-Care*			\$ -	-
Enhancement for Accelerated Stude	ents*		\$-	
Concurrent Enrollment*			\$ .	-
Educator Salary Adjustments Teacher Salary Supplement*			\$ 1,665,143. \$	.04
Dual Immersion				-
Teacher Supplies and Materials			\$ \$ 44,486	-
Effective Teachers in High Poverty S	chools*		\$ 44,488	.25
Elementary School Counselor Progr			\$ -	-
Grants for Professional Learning*			\$ -	
Educator Professional Time*			\$ 284,664	40
School LAND Trust Program*			\$ 312,111	
Teacher and Student Success Program	am*		\$ 635,412	
Student Health & Counseling Suppo			\$ 88,050	
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$ -	-
TOTAL FUNDING:			\$ 23,278,017.	.71

Utah State-Supported Minir Charter School S FY 2025 Legislative	Summary	rogram		
Recipient: Quest Academy	,			
WPU Value: \$4,494				
Recipient ID: 1F		WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		933.972	\$	4,195,270.64
Professional Staff		60.117	\$	270,166.09
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		241.976	\$	1,087,440.72
Special Education - Self-Contained		9.833	\$	44,191.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.121	\$	5,037.28
Special Education - Impact Aid		3.099	\$	13,927.14
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		1.356	\$	6,094.00
Students At-Risk - Add-on		27.910	\$	125,427.54
Class Size Reduction		86.520	\$	388,819.57
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,365.904	\$	6,136,373.98
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,317,000.00
Charter School Funding Base Program			\$	115,000.00
Flexible Allocation - WPU Distribution			\$	2,561.36
Students At-Risk - Gang Prevention and Intervention*			\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Students*			\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	524,878.15
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	17,728.00
Effective Teachers in High Poverty Schools*			\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning*			\$ ¢	-
Educator Professional Time*			\$	94,997.51
School LAND Trust Program*			\$ ¢	150,330.91
Teacher and Student Success Program*			\$ ¢	285,450.13
Student Health & Counseling Support Program*			\$ ¢	55,368.71
Beverley Taylor Sorenson Arts*			\$ \$	-
Digital Teaching and Learning*			\$ \$	- 10,699,688.76

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program	
Recipient:	Rockwell HS		
WPU Value:	\$4,494		
Recipient ID:	2F	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		302.369	\$ 1,358,350.30
Professional Staff		19.579	\$ 87,987.63
Foreign Exchange Students*		1.000	\$ 4,494.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		79.676	\$ 358,061.88
Special Education - Self-Contained		2.078	\$ 9,337.53
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.735	\$ 3,303.19
Special Education - Impact Aid		1.165	\$ 5,234.36
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	17.752	\$ 79,779.00
Students At-Risk - Add-on		11.125	\$ 49,995.75
Class Size Reduction		4.447	\$ 19,983.15
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	439.925	\$ 1,976,526.79
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 822,616.00
Charter School Funding Base Progra	ım		\$ 40,000.00
Flexible Allocation - WPU Distributi	on		\$ 824.95
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 194,037.65
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 2,864.00
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 34,949.20
School LAND Trust Program*			\$ 50,252.48
Teacher and Student Success Progra			\$ 92,361.82
Student Health & Counseling Suppo	ort Program*		\$ 32,539.61
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 3,246,972.50

Utah State-Supported Mini Charter School FY 2025 Legislativ	Summary	ogram		
Recipient: Venture				
WPU Value: \$4,494	4			
Recipient ID: 3F		WPUs	Amou	int Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		820.626	\$	3,686,295.25
Professional Staff		61.750	\$	277,505.88
Foreign Exchange Students*		1.000	\$	4,494.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		180.839	\$	812,692.03
Special Education - Self-Contained		0.400	\$	1,797.60
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		3.681	\$	16,544.32
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		29.873	\$	134,247.02
Class Size Reduction		42.517	\$	191,073.48
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,141.190	\$	5,126,908.59
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,653,600.00
Charter School Funding Base Program			\$	92,000.00
Flexible Allocation - WPU Distribution			\$	2,139.97
Students At-Risk - Gang Prevention and Intervention*			\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Students*			\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	491,668.35
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	14,637.50
Effective Teachers in High Poverty Schools*			\$ ¢	-
Elementary School Counselor Program*			\$ ¢	-
Grants for Professional Learning* Educator Professional Time*			\$ \$	-
School LAND Trust Program*			\$ \$	94,486.00 119,550.99
Teacher and Student Success Program*			\$ \$	-
Student Health & Counseling Support Program*			\$ \$	233,621.31 49,150.79
Beverley Taylor Sorenson Arts*			\$ \$	45,150.79
Devency rayior surensult Arts			\$ \$	-
Digital Teaching and Learning*			5	-

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Center for Science Ed.		
WPU Value:	\$4,494		
Recipient ID:	4F	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		402.983	\$ 1,810,285.44
Professional Staff		39.455	\$ 177,312.73
Foreign Exchange Students*		2.000	\$ 8,988.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		77.396	\$ 347,818.31
Special Education - Self-Contained		17.172	\$ 77,171.97
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.503	\$ 2,259.00
Special Education - Impact Aid		1.414	\$ 6,356.01
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	4.450	\$ 20,000.00
Students At-Risk - Add-on		28.625	\$ 128,640.75
Class Size Reduction -		-	\$-
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	573.999	\$ 2,578,832.21
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 1,194,120.00
Charter School Funding Base Progra	im		\$ 41,400.00
Flexible Allocation - WPU Distributi	on		\$ 1,076.37
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 283,168.86
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 5,664.75
Effective Teachers in High Poverty S	Schools*		\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 49,588.26
School LAND Trust Program*			\$ 53,678.99
Teacher and Student Success Progra			\$ 115,491.32
Student Health & Counseling Suppo	ort Program*		\$ 35,843.82
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 4,358,864.57

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Utah Virtual Academy			
WPU Value:	\$4,494			
Recipient ID:	5F	WPUs	Amount Generate	ed
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,787.569	\$ 8,029,848	.42
Professional Staff		141.950	\$ 637,923	.35
Foreign Exchange Students*		-	\$.	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		497.737	\$ 2,236,831	.40
Special Education - Self-Contained		32.967	\$ 148,152	.20
Special Education - Pre-School		-	\$.	-
Special Education - Extended Year		0.503	\$ 2,259	.00
Special Education - Impact Aid		7.259	\$ 32,621	.28
Special Education - EYSE*		-	\$.	-
Career & Technical Education - Add-On*		87.297	\$ 392,314	
Students At-Risk - Add-on		126.098	\$ 566,682	
	Class Size Reduction 88.813			.92 .74
	TOTAL BASIC SCHOOL PROGRAM (A thru B):2,770.192			
2. RELATED TO BASIC PROGRAM			÷ = =04.040	
Charter School Local Replacement			\$ 5,784,848	
Charter School Funding Base Progra			\$ 200,560	
Flexible Allocation - WPU Distributi			\$ 5,194	.69
Students At-Risk - Gang Prevention	and intervention*		\$.	-
Youth-in-Care*	*		\$.	-
Enhancement for Accelerated Stude Concurrent Enrollment*	ents*		\$ ·	-
				-
Educator Salary Adjustments Teacher Salary Supplement*			\$ 1,406,543 \$	.05
Dual Immersion			\$	-
Teacher Supplies and Materials			\$ 34,806	-
Effective Teachers in High Poverty S	Schools*		\$ 54,800	-
Elementary School Counselor Progr			\$	
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ 237,421	.40
School LAND Trust Program*			\$ 259,473	
Teacher and Student Success Progra	am*		\$ 598,826	
Student Health & Counseling Suppo			\$ 77,416	
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$.	-
TOTAL FUNDING:			\$ 21,050,847	.92

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	The Early Light Academy			
WPU Value:	\$4,494			
Recipient ID:	6F	WPUs	Αmoι	Int Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		913.453	\$	4,103,077.81
Professional Staff		59.174	\$	265,927.91
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		222.825	\$	1,001,373.61
Special Education - Self-Contained		9.133	\$	41,045.20
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.079	\$	4,850.82
Special Education - Impact Aid		2.891	\$	12,992.43
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	5.855	\$	26,313.00
Students At-Risk - Add-on		27.958	\$	125,641.01
Class Size Reduction 85.074			\$	382,323.47
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,327.442	\$	5,963,545.25
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,283,830.00
Charter School Funding Base Progra	ım		\$	113,850.00
Flexible Allocation - WPU Distributi			\$	2,489.23
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	638,919.14
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	17,565.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am⁺		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ ¢	105,932.41
School LAND Trust Program*	~*		\$ ¢	148,843.96
Teacher and Student Success Progra			\$ ¢	273,374.52
Student Health & Counseling Suppo	nt Program*		\$ ¢	55,068.33
Beverley Taylor Sorenson Arts*			\$ ¢	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	10,603,417.85

Recipient: Excelsior Academy         WPU Value:       54,494         Recipient ID:       7F       WPUs       Amount Generated         1. BASIC SCHOOL PROGRAMS         Grades K-12       1,195.102       \$ 5,368,069.96         Professional Staff       72.558       \$ 326,077.81         Special Education - Add-On       399.562       \$ 1,795,631.00         Special Education - Add-On       399.562       \$ 1,795,631.00         Special Education - Stef-Contained       17.683       \$ 79,468.90         Special Education - Education - Impact Aid       4.201       \$ 18,881.09         Special Education - Education - Impact Aid       4.201       \$ 18,881.09         Special Education - Add-On       125.157       \$ 562,457.36         Charter School Local Replacement       12,652.00       \$ 8,367,388.71         Charter School Local Replacement       \$ 4,511,120.00         Charter School Local Replacement       \$ 4,511,120.00         Charter School Local Replacement       \$ 4,511,120.00         Charter School Local Replacement       \$ 2,62,927.95         Charter School Local Re	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient ID:7FWPUsAmount Generated1. BASIC SCHOOL PROGRAMS:A. REGULAR BASIC SCHOOL PROGRAMSGrades K-121,195.102\$ 5,368,069.96Professional Staff72.558\$ 326,077.31Foreign Exchange Students*\$ -\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On399.562\$ 1,795,631.00Special Education - Self-Contained17.683\$ 79,468.90Special Education - Self-Contained17.683\$ 2,259.00Special Education - Settended Year0.503\$ 2,259.00Special Education - Retended Year0.503\$ 2,259.00Special Education - Retended Year\$ 5-Career & Technical Education - Mad-On*\$ \$-Students At-Risk - Add-on125.157\$ 562,457.36Class Size Reduction125.157\$ 562,457.36TOTAL BASIC SCHOOL PROGRAM1,862.007\$ 8,386,738.17Charter School Funding Base Program\$ 1,56,400.00Flexible Allocation - WU D Distribution\$ 3,492.59Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Elementary School Counselor Program*\$ -Elementary School Counselor Program*\$ - <tr< td=""><td>Recipient:</td><td>Excelsior Academy</td><td></td><td></td><td></td></tr<>	Recipient:	Excelsior Academy			
1. BASIC SCHOOL PROGRAMS:         A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       1,195.102       \$ 5,368,069,96         Professional Staff       72.558       \$ 326,077.31         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       399.562       \$ 1,795,631.00         Special Education - Add-On       399.562       \$ 1,795,631.00         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.503       \$ 2,259.00         Special Education - Extended Year       0.503       \$ 2,259.00         Special Education - Extended Year       -       \$ -         Students At-Risk - Add-on       47.740       \$ 214,543.56         Class Size Reduction       125.157       \$ 562,457.36         TOTAL BASIC SCHOOL PROGRAM       -       \$ -         Charter School Funding Base Program       \$ 156,400.00       \$ 3,492.59         Students At-Risk - Gang Prevention and Intervention*       \$ -       -         Youth-in-Care*       \$ -       -       -         Charter School Local Replacement       \$ 4,511,120.00       \$ 3,492.59         Students At-Risk - Gang Prevention and Intervention*       \$ -       -         Youth-in	WPU Value:	\$4,494			
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       1,195.102       \$ 5,368,069,96         Professional Staff       72.558       \$ 326,077.31         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       399.562       \$ 1,795,631.00         Special Education - Add-On       399.562       \$ 1,795,631.00         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.503       \$ 2,259.00         Special Education - Impact Aid       42.01       \$ 18,881.09         Special Education - FYS*       -       \$ -         Career & Technical Education - Add-On*       -       \$ -         Students At-Risk - Add-on       125.157       \$ 562,457.36         Class Size Reduction       125.157       \$ 562,457.36         Class Size Reduction       \$ 1,862.07       \$ 8,367,388.17         Z. RELATED TO BASIC PROGRAM       \$ 156,400.00       \$ 3,492.59         Students At-Risk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*       \$ -       \$ -       \$ -         Enhancement for Accelerated Students*       \$ -       \$ -       \$ -         Total Basic Stool Counselor Program*       \$ 28,27.89	Recipient ID:	7F	WPUs	Amoun	t Generated
Grades K-121,195.102\$ 5,368,069,96Professional Staff72.558\$ 326,077.31Foreign Exchange Students*-\$Special Education - Add-On399.562\$ 1,795,631.00Special Education - Self-Contained17.683\$ 79,468.90Special Education - Inpact Aid4.201\$ 18,881.09Special Education - Impact Aid4.201\$ 18,881.09Special Education - Impact Aid4.201\$ 18,881.09Special Education - EXSteft-\$ -Career & Technical Education - Add-On*-\$ -Students At-Risk - Add-on47.740\$ 214,543.56Class Size Reduction125.157\$ 562,457.36TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$ 8,367,388.17Z. RELATED TO BASIC PROGRAM (A thru B):1,862.507\$ 8,367,388.17Z. RELATED TO BASIC PROGRAM\$ 4,511,120.00\$ 156,400.00Flexible Allocation - WPU Distribution\$ 3,492.59\$ 3,492.59Students At-Risk - Gang Prevention and Intervention*\$ -\$ -Youth-In-Care*\$ -\$ -\$ -Educator Salary Adjustments\$ 827,897.69\$ -Teacher Supplies and Materials\$ 28,228.75\$ -Educator Salary Adjustments\$ -\$ -Teacher Supplies and Materials\$ 28,228.75Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Time*\$ 200,252.95Teacher and Student Success Program\$ 247,017.90<	1. BASIC SCHOOL PROGRAMS:				
Professional Staff72.558\$ 326,077.31Foreign Exchange Students*-\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On399.562\$ 1,795,631.00Special Education - Self-Contained17.683\$ 79,468.90Special Education - Pre-School-\$-Special Education - Extended Year0.503\$ 2,259.00Special Education - Impact Aid4.201\$ 18,881.09Special Education - Extended Year.\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on125.157\$ 562,457.36-Class Size Reduction125.157\$ 562,457.36-OTAL BASIC SCHOOL PROGRAM125.157\$ 8,367,388.17Z. RELATED TO BASIC PROGRAM\$ 11,20.00\$ 3,492.59Charter School Local Replacement\$ 4,511,120.00Charter School Funding Base Program\$ 156,400.00Flexible Allocation - WPU Distribution\$ 3,492.59Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ 28,928.75Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Grants for Professional Learning*\$ -School LAND Trust Program*\$ 202,522.95Teacher and Student Sucess Program*\$ -School LAND Trust Program*\$ 5.94,398.39Student Health & Counseling Support Program*\$	A. REGULAR BASIC SCHOOL PROGRAMS	S			
Foreign Exchange Students*.\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On399.562\$1,795,631.00Special Education - Self-Contained17.683\$79,468.90Special Education - Pre-School.\$-Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid4.201\$18,881.09Special Education - Extended Year.\$-Career & Technical Education - Add-On*.\$-Career & Technical Education - Add-On*.\$-Students At-Risk - Add-on125.157\$\$Class Size Reduction125.157\$\$TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$2. RELATED TO BASIC PROGRAM\$156,400.00Charter School Local Replacement\$4,511,120.00Charter School Funding Base Program\$156,400.00Flexible Allocation - WPU Distribution\$3,492.59Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$Educator Salary Supplement*\$-Dual Immersion\$28,928.75Effective Teachers in High Poverty Schools*\$-Educator Professional Learning*\$3,943.98.39Student Health & Counselior Program*\$3,943.98.39Beverley Taylor Sorson Arts*\$5-Digital Teaching and Learning*\$\$-<	Grades K-12		1,195.102	\$	5,368,069.96
B. RESTRICTED BASIC SCHOOL PROGRAM       399.562       \$ 1,795,631.00         Special Education - Add-On       399.562       \$ 1,795,631.00         Special Education - Self-Contained       17.683       \$ 79,468.90         Special Education - Self-Contained       -       \$ -         Special Education - Stended Year       0.503       \$ 2,259.00         Special Education - EYSE*       -       \$ -         Career & Technical Education - Add-On*       -       \$ -         Students At-Risk - Add-on       47.740       \$ 214,543.56         Class Size Reduction       125.157       \$ 562,457.36         TOTAL BASIC SCHOOL PROGRAM       1,862.507       \$ 8,367,388.17         Z. RELATED TO BASIC PROGRAM       \$ 156,400.00       \$ 3,492.59         Students At-Risk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*       \$ -       \$ -       \$ -         Enhancement for Accelerated Students*       \$ -       \$ -       \$ -         Concurrent Enrollment*       \$ -       \$ -       \$ -       \$ -         Dual Immersion       \$ -       \$ -       \$ -       \$ -         Teacher Supplies and Materials       \$ 28,282.75       \$ -       \$ -       \$ -       \$ -       \$ -	Professional Staff		72.558	\$	326,077.31
Special Education - Add-On399.562\$1,795,631.00Special Education - Self-Contained17.683\$79,468.90Special Education - Pre-School-\$-Special Education - Impact Aid4.201\$18,881.09Special Education - Impact Aid4.201\$18,881.09Special Education - FXS*-\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on47.740\$214,543.56Class Size Reduction125.157\$562,457.36TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$8,367,388.172. RELATED TO BASIC PROGRAM\$4,511,120.00\$Charter School Funding Base Program\$156,400.00\$Flexible Allocation - WPU Distribution\$3,492.59\$Students At-Risk - Gang Prevention and Intervention*\$-\$Youth-in-Care*\$-\$-Educator Salary Adjustments\$\$-Teacher Salary Supplement*\$-\$-Dual Immersion\$\$-\$-Teacher Supplies and Materials\$\$-\$Effective Teachers in High Poverty Schools*\$-\$-Elementary School Counselor Program*\$\$Grants for Professional Learning*\$\$Educator Solary Adjustments\$\$Educator P	Foreign Exchange Students*		-	\$	-
Special Education - Self-Contained17.683\$79,468.90Special Education - Pre-School-\$-\$Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid4.201\$18,881.09Special Education - EYSE*-\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on47.740\$214,543.56Class Size Reduction125.157\$562,457.36TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$8,367,388.172. RELATED TO BASIC PROGRAM\$4,511,120.00\$Charter School Local Replacement\$4,511,120.00\$Charter School Local Replacement\$4,511,120.00\$Charter School Funding Base Program\$156,400.00\$Flexible Allocation - WPU Distribution\$\$3,492.59Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Educator Salary Adjustments\$\$-Teacher Salary Supplement*\$Dual Immersion\$Grants for Professional Learning*\$\$-Educator Professional Time*\$\$-Grants for Professional Time*\$\$-School LAND Trust Program*\$\$34,325.39Student Health & Counseling Support Program*\$\$<	B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Pre-School.\$Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid4.201\$18,881.09Special Education - EYSE*.\$.Career & Technical Education - Add-On*.\$.Students At-Risk - Add-on47.740\$214,543.56Class Size Reduction125.157\$562,457.36TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$8,367,388.172. RELATED TO BASIC PROGRAM\$4,511,120.00\$3,492.59Charter School Funding Base Program\$156,400.00\$3,492.59Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Educator Salary Adjustments\$\$Teacher Salary Supplement*\$Dual Immersion\$\$Teacher Supplies and Materials\$\$Elementary School Counselor Program*\$Grants for Professional Time*\$School LAND Trust Program*\$\$Student Health & Counseling Support Program*\$\$Digital Teaching and Learning*\$ <t< td=""><td>Special Education - Add-On</td><td></td><td>399.562</td><td>\$</td><td>1,795,631.00</td></t<>	Special Education - Add-On		399.562	\$	1,795,631.00
Special Education - Extended Year0.503\$2,259.00Special Education - Impact Aid4.201\$18,881.09Special Education - FYSE*-\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on47.740\$214,543.56Class Size Reduction125.157\$562,457.36TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$8,367,388.172. RELATED TO BASIC PROGRAM-\$-Charter School Local Replacement\$4,511,120.00\$Charter School Funding Base Program\$156,400.00Flexible Allocation - WPU Distribution\$3,492.59Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$827,897.69Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$28,928.75Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Larning*\$-School LAND Trust Program*\$\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & School Arts*\$Digital Teaching and Learning*\$	Special Education - Self-Contained		17.683	-	79,468.90
Special Education - Impact Aid4.201\$18,881.09Special Education - EYSE*-\$-Career & Technical Education - Add-On*-\$-Students At-Risk - Add-on47.740\$214,543.56Class Size Reduction125.157\$562,457.36TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$8,367,388.172. RELATED TO BASIC PROGRAM\$4,511,120.00Charter School Local Replacement\$4,511,120.00Charter School Funding Base Program\$156,400.00Flexible Allocation - WPU Distribution\$3,492.59Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$-Teacher Salary Supplement*\$-Dual Immersion\$-Grants for Professional Learning*\$147,017.90School LAND Trust Program*\$\$-Educator Professional Time*\$394,398.39Student Health & Counseling Support Program*\$394,392.59Student Health & Counseling Support Program*\$-Social Teachery Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Supplet Teaching and Learning*\$-Supplet Teaching and Learning*\$-Supplet Teaching and Learning* <t< td=""><td>Special Education - Pre-School</td><td></td><td>-</td><td>\$</td><td>-</td></t<>	Special Education - Pre-School		-	\$	-
Special Education - EYSE*\$Career & Technical Education - Add-On*\$Students At-Risk - Add-on47.740Students At-Risk - Add-on125.157Class Size Reduction125.157TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507Z. RELATED TO BASIC PROGRAM1,862.507Charter School Local Replacement\$Charter School Funding Base Program\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Elementary School Counselor Program*\$Educator Professional Learning*\$Educator Professional Learning*\$Student Health & Counseling Support Program*\$Student Teaching and Learning*\$Student Teaching and Learning*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Teaching and Learning*\$Student Teaching and Learning*\$Student Teaching and Learning*\$ <td>Special Education - Extended Year</td> <td></td> <td>0.503</td> <td>\$</td> <td>2,259.00</td>	Special Education - Extended Year		0.503	\$	2,259.00
Career & Technical Education - Add-On*.\$Students At-Risk - Add-on47.740\$214,543.56Class Size Reduction125.157\$562,457.36TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$8,367,388.172. RELATED TO BASIC PROGRAM1,862.507\$8,367,388.172. RELATED TO BASIC PROGRAM\$4,511,120.00Charter School Local Replacement\$4,511,120.00\$Charter School Local Replacement\$3,492.59\$Students At-Risk - Gang Prevention and Intervention*\$-\$Youth-in-Care*\$-\$-Enhancement for Accelerated Students*\$-\$-Concurrent Enrollment*\$-\$Dual Immersion\$\$-\$Teacher Supplies and Materials\$\$Elementary School Counselor Program*\$Grants for Professional Learning*\$\$Educator Robin LAND Trust Program*\$\$202,522.95Student Health & Counseling Support Program*\$\$394,398.39 <t< td=""><td></td><td></td><td>4.201</td><td></td><td>18,881.09</td></t<>			4.201		18,881.09
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TOTAL BASIC SCHOOL PROGRAM (A thru B):1,862.507\$ 8,367,388.172. RELATED TO BASIC PROGRAMCharter School Local Replacement\$ 4,511,120.00Charter School Funding Base Program\$ 156,400.00Flexible Allocation - WPU Distribution\$ 3,492.59Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 827,897.69Teacher Salary Supplement*\$ -Dual Immersion\$ 28,928.75Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ 147,017.90School LAND Trust Program*\$ 394,398.39Student Health & Counseling Support Program*\$ 394,398.39Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -	Students At-Risk - Add-on		47.740		214,543.56
2. RELATED TO BASIC PROGRAM       \$ 4,511,120.00         Charter School Local Replacement       \$ 4,511,120.00         Charter School Funding Base Program       \$ 156,400.00         Flexible Allocation - WPU Distribution       \$ 3,492.59         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary Adjustments       \$ 827,897.69         Teacher Salary Supplement*       \$ -         Dual Immersion       \$ -         Teacher Supplies and Materials       \$ 28,928.75         Effective Teachers in High Poverty Schools*       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ -         Educator Program*       \$ 202,522.95         Teacher and Student Success Program*       \$ 202,522.95         Teacher and Student Success Program*       \$ -         Student Health & Counseling Support Program*       \$ -         Digital Teaching and Learning*       \$ -					-
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Charter School Funding Base Program\$ 156,400.00Flexible Allocation - WPU Distribution\$ 3,492.59Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 827,897.69Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 28,928.75Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ 147,017.90School LAND Trust Program*\$ 202,522.95Teacher and Student Success Program*\$ 394,398.39Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -					
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Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$<					
Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Supplies Supplies Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Supplies Supplies Support Program*\$Student Health & Counseling Support Program*\$Supplies Supplies Support Program*\$Supplies Supplies Support Program*\$Supplies Supplies Support Program*\$Supplies Supplies Supp					3,492.59
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Digital Teaching and Learning*\$School Land Support Program\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$ <td>_</td> <td>and Intervention*</td> <td></td> <td></td> <td>-</td>	_	and Intervention*			-
Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program					-
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Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teaching and Learning*\$Student Feaching and Learning*\$Student Feaching and Learning*\$					827,897.69
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Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Zo20,522.95Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$		·			28,928.75
Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Cocher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Educator Professional Time*\$ 147,017.90School LAND Trust Program*\$ 202,522.95Teacher and Student Success Program*\$ 394,398.39Student Health & Counseling Support Program*\$ 65,912.15Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -		am ·			-
School LAND Trust Program*\$202,522.95Teacher and Student Success Program*\$394,398.39Student Health & Counseling Support Program*\$65,912.15Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	_				-
Teacher and Student Success Program*\$ 394,398.39Student Health & Counseling Support Program*\$ 65,912.15Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -					
Student Health & Counseling Support Program*\$65,912.15Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	Ũ	· · · *			
Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	_				
Digital Teaching and Learning* \$-		nt Flogram.			03,312.15
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Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Hawthorn Academy			
WPU Value:	\$4,494			
Recipient ID:	8F	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,280.107	\$	5,750,001.53
Professional Staff		91.239	\$	410,028.14
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		342.348	\$	1,538,512.71
Special Education - Self-Contained		5.633	\$	25,316.20
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.349	\$	6,062.82
Special Education - Impact Aid		4.243	\$	19,068.03
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	5.845	\$	26,269.00
Students At-Risk - Add-on		61.205	\$	275,055.27
Class Size Reduction		122.939	\$	552,486.46
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,914.908	\$	8,602,800.16
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	4,643,800.00
Charter School Funding Base Progra	Im		\$	161,000.00
Flexible Allocation - WPU Distributi	on		\$	3,590.86
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	967,667.21
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	30,848.25
Effective Teachers in High Poverty S	schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	169,572.93
School LAND Trust Program*			\$	208,470.76
Teacher and Student Success Progra			\$	391,048.30
Student Health & Counseling Suppo	ort Program*		\$	67,113.68
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	15,245,912.15

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Mountain Heights Academy	y	
WPU Value:	\$4,494		
Recipient ID:	9F	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		1,076.366	\$ 4,835,349.18
Professional Staff		94.100	\$ 422,885.22
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		179.109	\$ 804,913.82
Special Education - Self-Contained		7.228	\$ 32,481.63
Special Education - Pre-School		-	\$-
Special Education - Extended Year		1.374	\$ 6,174.70
Special Education - Impact Aid		4.368	\$ 19,628.85
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		23.253	\$ 104,496.74
Class Size Reduction 18.194		\$ 81,763.04	
TOTAL BASIC SCHOOL PROGRAM (A thr	TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,403.990		
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 3,051,640.00
Charter School Funding Base Progra	ım		\$ 105,800.00
Flexible Allocation - WPU Distributi	on		\$ 2,632.78
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 936,759.68
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 19,316.25
Effective Teachers in High Poverty S	Schools*		\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 147,824.74
School LAND Trust Program*			\$ 137,245.73
Teacher and Student Success Progr	am*		\$ 304,340.40
Student Health & Counseling Suppo	ort Program*		\$ 52,725.34
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 11,065,978.11

Recipient: Jefferson Academy         WPU Value:       \$4,494         Recipient ID:       1G         BASIC SCHOOL PROGRAMS:       1G         A. REGULAR BASIC SCHOOL PROGRAMS       Grades K-12         Professional Staff	WPUs 490.742 28.808 - 92.793	Amount Generat \$ 2,204,25 \$ 129,46 \$	
Recipient ID:     1G       BASIC SCHOOL PROGRAMS:	490.742 28.808 - 92.793	\$ 2,204,25 \$ 129,46 \$	
BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students*	490.742 28.808 - 92.793	\$ 2,204,25 \$ 129,46 \$	
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students*	28.808 - 92.793	\$ 129,46 \$	
Grades K-12 Professional Staff Foreign Exchange Students*	28.808 - 92.793	\$ 129,46 \$	
Professional Staff Foreign Exchange Students*	28.808 - 92.793	\$ 129,46 \$	6.65
Foreign Exchange Students*	- 92.793	\$	6.64
		1	3.56
B. RESTRICTED BASIC SCHOOL PROGRAM			-
Special Education - Add-On	6 050	\$ 417,01	2.70
Special Education - Self-Contained	6.050	\$ 27,18	8.70
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.835	\$ 3,75	50.69
Special Education - Impact Aid	1.664	-	7.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	17.875	\$ 80,33	
Class Size Reduction	52.368	\$ 235,34	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	691.136	\$ 3,104,82	4.05
RELATED TO BASIC PROGRAM			
Charter School Local Replacement		\$ 1,890,69	
Charter School Funding Base Program		\$ 65,55	
Flexible Allocation - WPU Distribution			96.03
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$ 324,39	0.63
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials Effective Teachers in High Poverty Schools*		\$ 13,32	.1.00
		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning* Educator Professional Time*		\$ \$ 59,02	-
School LAND Trust Program*			
Teacher and Student Success Program*		\$ 84,90 \$ 147,05	
Student Health & Counseling Support Program*		\$ 147,05	
Beverley Taylor Sorenson Arts*		\$ 42,15	
Digital Teaching and Learning*		\$	-
TAL FUNDING:		\$ \$ 5,733,20	9.12

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Vista at Entrada			
WPU Value:	\$4,494		1	
Recipient ID:	2G	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	5			
Grades K-12		1,038.229	\$	4,663,568.76
Professional Staff		71.129	\$	319,652.35
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		195.524	\$	878,683.97
Special Education - Self-Contained		5.511	\$	24,766.93
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.075	\$	4,832.17
Special Education - Impact Aid		2.870	\$	12,898.96
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.450	\$	20,000.00
Students At-Risk - Add-on		58.565	\$	263,191.11
Class Size Reduction		97.476	\$	438,057.49
TOTAL BASIC SCHOOL PROGRAM (A thr	TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,474.830			6,625,651.74
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,705,089.00
Charter School Funding Base Progra	m		\$	128,455.00
Flexible Allocation - WPU Distributi	on		\$	2,765.62
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	681,162.21
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	20,780.25
Effective Teachers in High Poverty S	chools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	115,911.83
School LAND Trust Program*			\$	166,092.61
Teacher and Student Success Progra			\$	300,353.05
Student Health & Counseling Suppo	rt Program*		\$	58,552.77
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	11,804,814.08

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Bear River CS			
WPU Value:	\$4,494			
Recipient ID:	3G	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		149.590	\$	671,917.46
Professional Staff		8.934	\$	40,148.71
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		49.732	\$	223,496.74
Special Education - Self-Contained		0.339	\$	1,522.97
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.666	\$	2,991.06
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		9.160	\$	41,165.04
Class Size Reduction	- 1	15.500	\$	69,657.67
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	и В):	234.423	\$	1,053,158.65
			ć	F (2 800 00
Charter School Local Replacement			\$	563,890.00
Charter School Funding Base Progra Flexible Allocation - WPU Distributi			\$ ¢	40,000.00
			\$ \$	439.59
Students At-Risk - Gang Prevention Youth-in-Care*			\$ \$	
Enhancement for Accelerated Stude	ants*		\$ \$	-
Concurrent Enrollment*			\$ \$	
Educator Salary Adjustments			\$	86,775.86
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	5,225.00
Effective Teachers in High Poverty S	chools*		\$	-
Elementary School Counselor Progr			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	16,696.71
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra	am*		\$	47,218.10
Student Health & Counseling Suppo			\$	29,986.36
Beverley Taylor Sorenson Arts*	-		\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	1,893,642.75

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Maria Montessori		
WPU Value:	\$4,494		
Recipient ID:	4G	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		376.915	\$ 1,693,094.48
Professional Staff		25.877	\$ 116,290.10
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	M		
Special Education - Add-On		141.340	\$ 635,183.53
Special Education - Self-Contained		2.572	\$ 11,559.52
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.826	\$ 3,713.40
Special Education - Impact Aid		1.622	\$ 7,290.72
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		6.278	\$ 28,211.0
Class Size Reduction		36.533	\$ 164,178.4
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	591.963	\$ 2,659,521.3
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 1,260,460.00
Charter School Funding Base Progra	am		\$ 43,700.00
Flexible Allocation - WPU Distributi	on		\$ 1,110.0
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 289,252.8
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 6,660.00
Effective Teachers in High Poverty S			\$-
Elementary School Counselor Progr	am*		\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 49,221.5
School LAND Trust Program*	*		\$ 60,518.9
Teacher and Student Success Progr			\$ 124,962.54
Student Health & Counseling Suppo	ort Program*		\$ 37,225.58
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 4,532,632.9

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Canyon Grove Academy			
WPU Value:	\$4,494			
Recipient ID:	5G	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		619.696	\$	2,783,529.40
Professional Staff		39.954	\$	179,551.28
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		92.342	\$	414,984.93
Special Education - Self-Contained		2.000	\$	8,988.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.781	\$	3,508.29
Special Education - Impact Aid		1.394	\$	6,262.54
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		14.423	\$	64,814.72
Class Size Reduction		64.618	\$	290,392.76
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	835.206	\$	3,752,031.92
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,295,364.00
Charter School Funding Base Progra	Im		\$	79,580.00
Flexible Allocation - WPU Distributi	on		\$	1,566.19
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	296,202.26
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	7,929.50
Effective Teachers in High Poverty S	schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	57,596.89
School LAND Trust Program*			\$	102,897.12
Teacher and Student Success Progra			\$	173,695.38
Student Health & Counseling Suppo	ort Program*		\$	45,786.50
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	6,812,649.76

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Weilenmann School			
WPU Value:	\$4,494			
Recipient ID:	6G	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		419.931	\$	1,886,214.15
Professional Staff		33.373	\$	149,979.49
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		70.784	\$	318,103.09
Special Education - Self-Contained		5.728	\$	25,740.63
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.710	\$	3,191.31
Special Education - Impact Aid		1.040	\$	4,673.54
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		8.040	\$	36,131.76
Class Size Reduction		43.375	\$	194,925.13
TOTAL BASIC SCHOOL PROGRAM (A thr	TOTAL BASIC SCHOOL PROGRAM (A thru B): 582.980			2,618,959.10
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,582,209.00
Charter School Funding Base Progra	ım		\$	54,855.00
Flexible Allocation - WPU Distributi	on		\$	1,093.21
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	417,699.82
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	13,467.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	75,120.71
School LAND Trust Program*			\$	70,927.64
Teacher and Student Success Progra	am*		\$	130,503.56
Student Health & Counseling Suppo	ort Program*		\$	39,328.26
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,004,163.80

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Good Foundations			
WPU Value:	\$4,494			
Recipient ID:	8G	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		356.079	\$	1,599,358.08
Professional Staff		29.741	\$	133,654.58
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		72.964	\$	327,898.75
Special Education - Self-Contained		4.000	\$	17,976.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.764	\$	3,433.71
Special Education - Impact Aid		1.310	\$	5,888.66
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on	Students At-Risk - Add-on		\$	111,855.66
Class Size Reduction		39.553	\$	177,752.08
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	529.301	\$	2,377,817.52
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,426,310.00
Charter School Funding Base Progra	ım		\$	49,450.00
Flexible Allocation - WPU Distributi	on		\$	855.73
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	272,774.40
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,500.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	49,221.51
School LAND Trust Program*			\$	64,533.75
Teacher and Student Success Progra			\$	113,719.91
Student Health & Counseling Suppo	ort Program*		\$	38,036.62
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,404,219.44

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Utah Connections			
WPU Value:	\$4,494			
Recipient ID:	2Н	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		945.869	\$	4,248,835.46
Professional Staff		77.023	\$	346,139.59
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		127.183	\$	571,559.30
Special Education - Self-Contained		62.861	\$	282,497.83
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.901	\$	4,049.03
Special Education - Impact Aid		1.997	\$	8,973.19
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		45.330	\$	203,713.02
Class Size Reduction		45.557	\$	204,733.19
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,306.720	\$	5,870,500.61
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	3,151,150.00
Charter School Funding Base Progra	ım		\$	109,250.00
Flexible Allocation - WPU Distributi	on		\$	2,450.38
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	557,032.20
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	12,693.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	100,815.30
School LAND Trust Program*			\$	143,044.85
Teacher and Student Success Progra			\$	281,793.32
Student Health & Counseling Suppo	ort Program*		\$	53,896.84
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	10,282,627.01

Ch	oported Minimum Sch arter School Summar 025 Legislative Estima	y -		
Recipient: Ende	avor Hall			
WPU Value:	\$4,494			
Recipient ID:	3Н	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		221.013	\$	992,700.37
Professional Staff		15.655	\$	70,353.82
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		34.964	\$	157,126.83
Special Education - Self-Contained		5.739	\$	25,790.57
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.631	\$	2,837.03
Special Education - Impact Aid		0.645	\$	2,897.59
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		22.433	\$	100,811.66
Class Size Reduction		23.256	\$	104,511.71
TOTAL BASIC SCHOOL PROGRAM (A thru B):		324.335	\$	1,457,029.58
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	879,005.00
Charter School Funding Base Program			\$	40,000.00
Flexible Allocation - WPU Distribution			\$	608.20
Students At-Risk - Gang Prevention and Int	tervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Students*			\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	221,729.76
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials	*		\$	9,500.00
Effective Teachers in High Poverty Schools			\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning* Educator Professional Time*			\$ ¢	-
			\$	40,535.36
School LAND Trust Program*			\$ ¢	50,252.48
Teacher and Student Success Program* Student Health & Counseling Support Prog			\$ \$	74,792.98 32,960.15
3UUEUL DEALLL & COURSEINS SUDDOFF Prog	tram*		3	22.900.15
	gram*			- ,
Beverley Taylor Sorenson Arts* Digital Teaching and Learning*	gram*		\$ \$	-

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	HighMark CS			
WPU Value:	\$4,494			
Recipient ID:	5H	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		625.559	\$	2,809,933.77
Professional Staff		48.199	\$	216,606.80
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		79.469	\$	357,133.15
Special Education - Self-Contained		2.800	\$	12,583.20
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.855	\$	3,843.92
Special Education - Impact Aid		1.768	\$	7,945.01
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		1.308	\$	5,876.00
Students At-Risk - Add-on		7.863	\$	35,334.08
Class Size Reduction		52.084	\$	234,066.12
TOTAL BASIC SCHOOL PROGRAM (A thr 2. RELATED TO BASIC PROGRAM	u B):	819.905	\$	3,683,322.05
			ć	2 205 805 00
Charter School Local Replacement			\$	2,205,805.00
Charter School Funding Base Progra Flexible Allocation - WPU Distributi			\$ \$	76,475.00
Students At-Risk - Gang Prevention			\$ \$	1,537.50
Youth-in-Care*			\$ \$	
Enhancement for Accelerated Stude	ants*		\$ \$	-
Concurrent Enrollment*			\$	
Educator Salary Adjustments			\$	423,735.48
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	12,077.50
Effective Teachers in High Poverty S	chools*		\$	-
Elementary School Counselor Progr			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	73,928.78
School LAND Trust Program*			\$	99,031.05
Teacher and Student Success Progra	am*		\$	174,056.34
Student Health & Counseling Suppo	rt Program*		\$	45,005.50
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	6,794,974.19

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Promontory School			
WPU Value:	\$4,494			
Recipient ID:	6Н	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		396.854	\$	1,782,591.21
Professional Staff		21.564	\$	96,907.46
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		109.390	\$	491,596.96
Special Education - Self-Contained		2.644	\$	11,884.13
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.884	\$	3,974.45
Special Education - Impact Aid		1.914	\$	8,599.31
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		23.230	\$	104,395.62
Class Size Reduction		41.640	\$	187,128.76
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	598.119	\$	2,687,077.90
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,442,895.00
Charter School Funding Base Progra	Im		\$	50,025.00
Flexible Allocation - WPU Distributi	on		\$	1,121.60
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	315,043.40
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,472.50
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	56,942.53
School LAND Trust Program*			\$	67,210.26
Teacher and Student Success Progra			\$	120,128.25
Student Health & Counseling Suppo	ort Program*		\$	38,577.31
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,788,493.75

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Pacific Heritage Acad.			
WPU Value:	\$4,494			
Recipient ID:	7Н	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		274.320	\$	1,232,192.21
Professional Staff		16.617	\$	74,678.88
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		39.181	\$	176,079.01
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.627	\$	2,818.39
Special Education - Impact Aid		0.624	\$	2,804.12
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		30.845	\$	138,617.43
Class Size Reduction		28.069	\$	126,144.05
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	390.284	\$	1,753,334.09
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	998,417.00
Charter School Funding Base Progra	ım		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	731.86
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	215,521.76
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	7,075.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	34,744.60
School LAND Trust Program*	*		\$	50,252.48
Teacher and Student Success Progr			\$	84,858.51
Student Health & Counseling Suppo	ort Program*		\$	34,011.49
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,218,946.78

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient:	Valley Academy			
WPU Value:	\$4,494			
Recipient ID:	8H	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	5			
Grades K-12		515.479	\$	2,315,462.30
Professional Staff		32.491	\$	146,014.33
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		84.730	\$	380,774.47
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		1.685	\$	7,571.13
Special Education - EYSE*	Special Education - EYSE*		\$	-
Career & Technical Education - Add	Career & Technical Education - Add-On*		\$	-
Students At-Risk - Add-on		40.788	\$	183,299.03
Class Size Reduction		53.291	\$	239,487.58
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	728.965	\$	3,274,867.83
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,824,350.00
Charter School Funding Base Progra			\$	63,250.00
Flexible Allocation - WPU Distributi			\$	1,366.96
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	406,522.66
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	16,819.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am⁺		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	76,067.50
School LAND Trust Program*	<b>*</b>		\$	85,202.39
Teacher and Student Success Progra			\$	151,262.82
Student Health & Counseling Suppo	rt Program*		\$	42,211.94
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	- E 0/1 021 40
TOTAL FUNDING:			\$	5,941,921.10

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	UT International Charter			
WPU Value:	\$4,494			
Recipient ID:	11	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		270.922	\$	1,217,094.99
Professional Staff		23.222	\$	104,357.97
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		18.642	\$	83,778.61
Special Education - Self-Contained		1.000	\$	4,494.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.540	\$	2,426.82
Special Education - Impact Aid		0.187	\$	841.24
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	Career & Technical Education - Add-On*		\$	-
Students At-Risk - Add-on	Students At-Risk - Add-on		\$	187,860.44
Class Size Reduction		7.531	\$	33,845.11
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	363.847	\$	1,634,699.18
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	713,155.00
Charter School Funding Base Progra	Im		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	682.29
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	181,492.01
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	3,650.50
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am⁺		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	36,674.85
School LAND Trust Program*	<b>*</b>		\$	50,252.48
Teacher and Student Success Progra			\$	78,672.36
Student Health & Counseling Suppo	ort Program*		\$	31,728.58
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	2,771,007.25

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Esperanza Elementary			
WPU Value:	\$4,494			
Recipient ID:	21	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		486.892	\$	2,187,020.79
Professional Staff		31.699	\$	142,453.96
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		80.553	\$	362,006.74
Special Education - Self-Contained		1.000	\$	4,494.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.752	\$	3,377.77
Special Education - Impact Aid		1.248	\$	5,608.24
Special Education - EYSE*	Special Education - EYSE*		\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		43.803	\$	196,848.44
Class Size Reduction		51.131	\$	229,781.95
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	697.077	\$	3,131,591.89
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,777,912.00
Charter School Funding Base Progra	ım		\$	61,640.00
Flexible Allocation - WPU Distribution			\$	1,307.17
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	281,550.02
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,000.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am⁺		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	54,047.15
School LAND Trust Program*	*		\$ ¢	80,146.75
Teacher and Student Success Progra			\$ ¢	141,571.22
Student Health & Counseling Suppo	nt Program*		\$ ¢	41,190.64
Beverley Taylor Sorenson Arts*			\$ ¢	-
Digital Teaching and Learning*			\$ \$	-
TOTAL FUNDING:			Ş	5,581,956.84

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Leadership Learning			
WPU Value:	\$4,494			
Recipient ID:	31	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		770.717	\$	3,461,841.40
Professional Staff		48.770	\$	219,170.57
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		288.029	\$	1,294,401.49
Special Education - Self-Contained		9.078	\$	40,795.53
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.959	\$	4,310.08
Special Education - Impact Aid		2.288	\$	10,281.78
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	Career & Technical Education - Add-On*		\$	-
Students At-Risk - Add-on		52.713	\$	236,889.98
Class Size Reduction		83.751	\$	376,375.86
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,256.303	\$	5,644,066.68
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,918,960.00
Charter School Funding Base Progra			\$	101,200.00
Flexible Allocation - WPU Distribution			\$	2,355.83
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	566,336.30
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	21,126.75
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am≁		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ ¢	101,629.87
School LAND Trust Program*	~~*		\$ ¢	133,528.35
Teacher and Student Success Progra			\$ ¢	258,052.63
Student Health & Counseling Suppo	rt Program*		\$ ¢	51,974.39
Beverley Taylor Sorenson Arts*			\$ ¢	-
Digital Teaching and Learning* TOTAL FUNDING:			\$ \$	-
			Ş	9,799,230.81

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Mana Academy			
WPU Value:	\$4,494			
Recipient ID:	41	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		277.489	\$	1,246,450.88
Professional Staff		13.824	\$	62,123.60
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		22.623	\$	101,665.71
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.270	\$	1,215.12
Special Education - EYSE*	Special Education - EYSE*		\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on	Students At-Risk - Add-on		\$	100,272.38
Class Size Reduction		22.056	\$	99,118.03
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	359.077	\$	1,613,104.72
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	971,881.00
Charter School Funding Base Progra	ım		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	673.34
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	106,218.14
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	3,655.75
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	22,912.13
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra			\$	76,478.88
Student Health & Counseling Suppo	ort Program*		\$	33,861.30
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	2,919,037.74

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient:	Voyage Academy			
WPU Value:	\$4,494			
Recipient ID:	51	WPUs	Amoun	t Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		464.529	\$	2,086,541.73
Professional Staff		32.662	\$	146,783.79
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		80.686	\$	362,603.19
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.822	\$	3,694.76
Special Education - Impact Aid		1.602	\$	7,197.25
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		23.958	\$	107,665.01
Class Size Reduction		50.264	\$	225,884.42
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	654.522	\$	2,940,370.15
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,741,425.00
Charter School Funding Base Progra	im		\$	60,375.00
Flexible Allocation - WPU Distributi	on		\$	1,227.37
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	276,759.93
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,312.50
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	52,358.18
School LAND Trust Program*			\$	79,105.88
Teacher and Student Success Progra			\$	134,840.16
Student Health & Counseling Suppo	ort Program*		\$	40,980.37
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,338,754.54

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Winter Sports School			
WPU Value:	\$4,494			
Recipient ID:	81	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		128.115	\$	575,538.17
Professional Staff		10.603	\$	47,648.29
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		1.773	\$	7,968.53
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		0.021	\$	93.47
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.450	\$	20,000.00
Students At-Risk - Add-on		5.000	\$	22,470.00
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	150.465	\$	675,977.45
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	351,602.00
Charter School Funding Base Progra			\$	40,000.00
Flexible Allocation - WPU Distributi			\$	282.15
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	97,698.97
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	1,252.75
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am <sup></sup>		\$ ¢	-
Grants for Professional Learning* Educator Professional Time*			\$ ¢	-
			\$ ¢	18,922.29
School LAND Trust Program*	~*		\$ ¢	50,252.48
Teacher and Student Success Progra			\$ ¢	32,208.87
Student Health & Counseling Suppo	nt Program		\$ ¢	28,184.06
Beverley Taylor Sorenson Arts*			\$ \$	-
Digital Teaching and Learning* TOTAL FUNDING:			\$ \$	-
			Ş	1,296,381.03

Recipient: Utah Career Path HS WPU Value: \$4,494 Recipient ID: 91 W 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS	/PUs	Amount Generate	
Recipient ID: 91 W 1. BASIC SCHOOL PROGRAMS:	/PUs	Amount Generate	
1. BASIC SCHOOL PROGRAMS:	/PUs	Amount Generate	
			ed
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	198.400	\$ 891,273.	.60
Professional Staff	16.533	\$ 74,300	.80
Foreign Exchange Students*	-	\$-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	50.088	\$ 225,096	.28
Special Education - Self-Contained	2.256	\$ 10,136	.47
Special Education - Pre-School	-	\$ -	-
Special Education - Extended Year	0.664	\$ 2,986	.20
Special Education - Impact Aid	0.811	\$ 3,645.	.36
Special Education - EYSE*	-	\$.	-
Career & Technical Education - Add-On*	-	\$.	-
Students At-Risk - Add-on	6.875	\$ 30,896.	.25
Class Size Reduction	-	\$.	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	275.628	\$ 1,238,334	.96
2. RELATED TO BASIC PROGRAM		1	
Charter School Local Replacement		\$ 557,256.	
Charter School Funding Base Program		\$ 40,000	
Flexible Allocation - WPU Distribution		\$ 516.	.86
Students At-Risk - Gang Prevention and Intervention*		\$ -	-
Youth-in-Care*		Ŷ	-
Enhancement for Accelerated Students*		\$ -	-
Concurrent Enrollment*		\$ -	-
Educator Salary Adjustments		\$ 166,785.	.08
Teacher Salary Supplement*		+	-
Dual Immersion		\$.	-
Teacher Supplies and Materials		\$ 2,765.	.00
Effective Teachers in High Poverty Schools*		\$ -	
Elementary School Counselor Program*		\$ -	-
Grants for Professional Learning* Educator Professional Time*		\$ -	-
		\$ 29,519.	
School LAND Trust Program*		\$ 50,252.	
Teacher and Student Success Program*		\$ 64,549.	
Student Health & Counseling Support Program*		\$ 30,046	.43
Beverley Taylor Sorenson Arts*		\$ - \$ -	
Digital Teaching and Learning* TOTAL FUNDING:		\$ \$ 2,180,025	-

Utah Sta	ite-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Ascent Academies			
WPU Value:	\$4,494			
Recipient ID:	2J	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		2,401.653	\$	10,787,656.96
Professional Staff		160.841	\$	722,817.39
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		1,049.064	\$	4,714,492.02
Special Education - Self-Contained		30.006	\$	134,844.97
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		2.001	\$	8,990.27
Special Education - Impact Aid		7.508	\$	33,742.93
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	3.481	\$	15,643.00
Students At-Risk - Add-on		132.365	\$	594,848.31
Class Size Reduction		242.574	\$	1,090,125.66
TOTAL BASIC SCHOOL PROGRAM (A thr	и В):	4,029.491	\$	18,103,161.51
2. RELATED TO BASIC PROGRAM			<b>^</b>	
Charter School Local Replacement			\$	8,906,145.00
Charter School Funding Base Progra			\$	-
Flexible Allocation - WPU Distributi	-		\$	7,556.14
Students At-Risk - Gang Prevention	and intervention*		\$	-
Youth-in-Care* Enhancement for Accelerated Stude	*		\$ ¢	-
Concurrent Enrollment*			\$ \$	-
			\$ \$	-
Educator Salary Adjustments Teacher Salary Supplement*			\$ \$	1,862,566.65
Dual Immersion			\$ \$	
Teacher Supplies and Materials			\$	60,371.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	330,969.30
School LAND Trust Program*			\$	409,506.76
Teacher and Student Success Progra	am*		\$	824,172.88
Student Health & Counseling Suppo			\$	107,725.45
Beverley Taylor Sorenson Arts*	-		\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	30,612,175.19

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Dixie Montesorri Academy		
WPU Value:	\$4,494		
Recipient ID:	3J	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		205.935	\$ 925,013.32
Professional Staff		11.683	\$ 52,502.81
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		75.564	\$ 339,582.67
Special Education - Self-Contained		4.000	\$ 17,976.00
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.503	\$ 2,259.00
Special Education - Impact Aid		1.165	\$ 5,234.36
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		21.600	\$ 97,070.40
Class Size Reduction		21.471	\$ 96,489.84
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	341.920	\$ 1,536,128.40
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 762,910.00
Charter School Funding Base Progra	im		\$ 40,000.00
Flexible Allocation - WPU Distributi	on		\$ 641.17
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 161,172.20
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 5,477.50
Effective Teachers in High Poverty	Schools*		\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 28,828.36
School LAND Trust Program*			\$ 50,252.48
Teacher and Student Success Progr			\$ 71,177.23
Student Health & Counseling Suppo	ort Program*		\$ 31,968.88
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$-
TOTAL FUNDING:			\$ 2,688,556.22

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Mountain West Montessor	i		
WPU Value:	\$4,494			
Recipient ID:	5J	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		405.150	\$	1,819,821.07
Professional Staff		28.385	\$	127,563.18
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		65.679	\$	295,159.93
Special Education - Self-Contained		1.328	\$	5,967.03
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.793	\$	3,564.23
Special Education - Impact Aid		1.456	\$	6,542.95
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	5.442	\$	24,458.00
Students At-Risk - Add-on		15.415	\$	69,275.01
Class Size Reduction		40.878	\$	183,707.09
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	564.526	\$	2,536,058.48
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,532,454.00
Charter School Funding Base Progra	am		\$	53,130.00
Flexible Allocation - WPU Distributi	on		\$	1,058.61
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	299,344.33
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	5,601.75
Effective Teachers in High Poverty	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	52,340.80
School LAND Trust Program*			\$	68,845.91
Teacher and Student Success Progr			\$	122,856.89
Student Health & Counseling Suppo	ort Program*		\$	38,907.73
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,710,598.51

Recipient: Scholar Academy WPU Value: \$4,494		
WPU Value: \$4.494		
····· • ····· • • • • • • • • • • • • •		
Recipient ID: 6J	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	549.525	\$ 2,468,286.24
Professional Staff	41.377	\$ 185,947.57
Foreign Exchange Students*	-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education - Add-On	98.759	\$ 443,824.30
Special Education - Self-Contained	5.000	\$ 22,470.00
Special Education - Pre-School	-	\$-
Special Education - Extended Year	0.913	\$ 4,104.97
Special Education - Impact Aid	2.059	\$ 9,253.60
Special Education - EYSE*	-	\$-
Career & Technical Education - Add-On*	1.181	\$ 5,309.00
Students At-Risk - Add-on	30.318	\$ 136,246.85
Class Size Reduction	59.007	\$ 265,178.61
TOTAL BASIC SCHOOL PROGRAM (A thru B):	788.140	\$ 3,540,621.14
2. RELATED TO BASIC PROGRAM		
Charter School Local Replacement		\$ 2,122,880.00
Charter School Funding Base Program		\$ 73,600.00
Flexible Allocation - WPU Distribution		\$ 1,477.93
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Care*		\$-
Enhancement for Accelerated Students*		\$-
Concurrent Enrollment*		\$ -
Educator Salary Adjustments		\$ 377,018.87
Teacher Salary Supplement*		\$ -
Dual Immersion		\$ -
Teacher Supplies and Materials		\$ 10,353.75
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning* Educator Professional Time*		\$- \$66,960.56
School LAND Trust Program* Teacher and Student Success Program*		
Student Health & Counseling Support Program*		\$ 167,066.57 \$ 44,434.77
Beverley Taylor Sorenson Arts*		\$ - \$ -
Digital Teaching and Learning* TOTAL FUNDING:		\$

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient:	Greenwood		
WPU Value:	\$4,494		
Recipient ID:	7J	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		306.455	\$ 1,376,533.7
Professional Staff		21.059	\$ 94,637.2
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		90.764	\$ 407,893.9
Special Education - Self-Contained		0.011	\$ 49.9
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.872	\$ 3,918.5
Special Education - Impact Aid		1.851	\$ 8,318.8
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		29.320	\$ 131,764.0
Class Size Reduction		31.612	\$ 142,065.8
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	481.944	\$ 2,165,182.1
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 1,117,829.0
Charter School Funding Base Progra	Im		\$ 40,000.0
Flexible Allocation - WPU Distributi	on		\$ 903.7
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 309,371.7
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
<b>Teacher Supplies and Materials</b>			\$ 9,765.0
Effective Teachers in High Poverty S	ichools*		\$-
Elementary School Counselor Progr	am*		\$-
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 54,047.1
School LAND Trust Program*			\$ 50,110.3
Teacher and Student Success Progra			\$ 102,947.0
Student Health & Counseling Suppo	ort Program*		\$ 35,122.9
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 3,885,279.0

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Terra Academy			
WPU Value:	\$4,494			
Recipient ID:	81	WPUs	Amou	int Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		600.118	\$	2,695,691.79
Professional Staff		43.821	\$	196,930.87
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		127.976	\$	575,124.98
Special Education - Self-Contained		16.928	\$	76,073.43
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		2.579	\$	11,590.37
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		22.625	\$	101,676.75
Class Size Reduction		41.772	\$	187,724.83
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	856.322	\$	3,847,072.02
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,056,540.00
Charter School Funding Base Progra	ım		\$	71,300.00
Flexible Allocation - WPU Distributi	on		\$	1,605.78
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	360,774.72
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	10,545.00
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	64,528.43
School LAND Trust Program*			\$	92,488.46
Teacher and Student Success Progra			\$	182,695.71
Student Health & Counseling Suppo	ort Program*		\$	43,683.82
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	6,731,233.94

Recipient: Lumen Scholar Institute WPU Value: \$4,494 Recipient ID: 9J	WPUs	Amount Generated
	WPUs	Amount Generated
Recipient ID: 9J	WPUs	Amount Generated
BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	480.873	\$ 2,160,144.14
Professional Staff	38.267	\$ 171,970.18
Foreign Exchange Students*	-	\$-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education - Add-On	153.910	\$ 691,673.09
Special Education - Self-Contained	1.000	\$ 4,494.00
Special Education - Pre-School	-	\$-
Special Education - Extended Year	0.847	\$ 3,806.63
Special Education - Impact Aid	1.726	\$ 7,758.07
Special Education - EYSE*	-	\$-
Career & Technical Education - Add-On*	-	\$-
Students At-Risk - Add-on	9.833	\$ 44,187.26
Class Size Reduction	26.921	\$ 120,983.19
TOTAL BASIC SCHOOL PROGRAM (A thru B):	713.377	\$ 3,205,016.56
RELATED TO BASIC PROGRAM		
Charter School Local Replacement		\$ 1,492,650.00
Charter School Funding Base Program		\$ 51,750.00
Flexible Allocation - WPU Distribution		\$ 1,337.73
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Care*		\$-
Enhancement for Accelerated Students*		\$-
Concurrent Enrollment*		\$ -
Educator Salary Adjustments		\$ 403,176.40
Teacher Salary Supplement*		\$ -
Dual Immersion		\$ -
Teacher Supplies and Materials		\$ 9,878.75
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning* Educator Professional Time*		\$ - \$ 70,446.60
School LAND Trust Program*		\$ 70,778.95
Teacher and Student Success Program*		\$ 70,778.95 \$ 141,054.04
Student Health & Counseling Support Program*		\$ 141,034.04 \$ 39,298.23
Beverley Taylor Sorenson Arts*		\$
Digital Teaching and Learning*		\$ -
Digital reaching and Learning		\$

A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       630.231       \$       2,831,140.0         Professional Staff       44.727       \$       201,033.4         Foreign Exchange Students*       -       \$       -       \$       -         B. RESTRICTED BASIC SCHOOL PROGRAM       25.528       \$       114,721.1       Special Education - Add-On       25.528       \$       114,721.1         Special Education - Fore School       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       \$       -       \$       -       \$       -       \$       -       \$       -       \$       \$	Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram	
Recipient ID:     1K     WPUs     Amount Generated       1. BASIC SCHOOL PROGRAMS:     A. REGULAR BASIC SCHOOL PROGRAMS     630.231     \$ 2,831,140.0       Grades K-12     630.231     \$ 2,831,140.0       Professional Staff     44.727     \$ 201,003.4       Foreign Exchange Students*     - \$ \$ -     \$       B. RESTRICTED BASIC SCHOOL PROGRAM     25.528     \$ 114,721.1:       Special Education - Add-On     25.528     \$ 114,721.1:       Special Education - Self-Contained     1.000     \$ 4,494.0       Special Education - Pre-School     - \$ \$ -       Special Education - Pre-School     - \$ \$ -       Career & Technical Education - Hord-On*     58.590     \$ 263,304.0       Students At-Risk - Add-on     41.875     \$ 188,186.2       Class Size Reduction     20.988     \$ 94,318.2       TOTAL BASIC SCHOOL PROGRAM     20.398     \$ 94,318.2       Charter School Local Replacement     \$ 1,857,522.0.0       Charter School PROGRAM     \$ 1,584.9       Charter School Local Replacement     \$ 0.400.0       Flexible Allocation - WPU Distribution     \$ 1,584.9       Students At-Risk - Gag Prevention and Intervention*     \$ -       Youth-in-Care*     \$ -       Enhancement for Accelerated Students*     \$ -       Concurrent Enrollment*     \$ -	Recipient:	Vanguard Academy		
I. BASIC SCHOOL PROGRAMS:       A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       630.231       \$ 2,831,140.0         Professional Staff       44.727       \$ 201,003.4         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       25.528       \$ 114,721.1         Special Education - Add-On       25.528       \$ 114,721.1         Special Education - Add-On       25.528       \$ 114,721.1         Special Education - Fre-School       -       \$ -         Special Education - Fre-School       -       \$ -         Special Education - Fre-School       -       \$ -         Career & Technical Education - Add-On*       \$ 8.590       \$ 263,304.0         Students At-Nisk - Add-on       41.875       \$ 188,186.2         Class Size Reduction       20.988       \$ 94,318.2         TOTAL BASIC SCHOOL PROGRAM       -       \$ 1,857,520.0         Charter School Funding Base Program       \$ 64,400.0       \$ 1,857,520.0         Flexible Allocation - WPU Distribution       \$ 1,544.9       \$ -         Students At-Nisk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*       \$ -       \$ -       \$ -         Dual Immersion       \$ 5,671.77 <t< td=""><td>WPU Value:</td><td>\$4,494</td><td></td><td></td></t<>	WPU Value:	\$4,494		
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       630.231       \$       2,831,140.0         Professional Staff       44.727       \$       201,033.4         Foreign Exchange Students*       -       \$       -       \$       -         B. RESTRICTED BASIC SCHOOL PROGRAM       25.528       \$       114,721.1       Special Education - Add-On       25.528       \$       114,721.1         Special Education - Fore School       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       \$       -       \$       -       \$       -       \$       -       \$       -       \$       \$	Recipient ID:	1K	WPUs	Amount Generated
Grades K-12630.231\$2,831,140.0Professional Staff44.727\$201,003.4Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On25.528\$114,721.1Special Education - Self-Contained1.000\$4,494.0Special Education - Cktended Year0.503\$2,259.0Special Education - Impact Aid0.416\$1,869.4Special Education - Extended Year0.503\$2,259.0Special Education - Restored Year0.503\$2,259.0Special Education - Add-On*S8.500\$26.304.0Special Education - Add-On*5.\$Career & Technical Education - Add-On*82.3857\$3,701,295.57Class Size Reduction20.988\$94,318.2Class Size Reduction20.988\$94,318.2Class Size Reduction20.988\$94,318.2Charter School Local Replacement\$1,857,520.0Charter School Funding Base Program\$6Flexible Allocation - WPU Distribution\$1,544.9Students At-Risk - Gang Prevention and Intervention*\$.Youth-in-Care*\$\$.Educator Salary Adjustments\$\$.Teacher Salary Supplement*\$\$.Dual Immersion\$\$.Teacher Supplies and Materials\$\$.Elementary School Counselor P	1. BASIC SCHOOL PROGRAMS:			
Professional Staff44.722\$201,003.44Foreign Exchange Students*-\$-\$B. RESTRICTED BASIC SCHOOL PROGRAM25.528\$114,721.1Special Education - Self-Contained1.000\$4,494.0Special Education - Fre-School-\$-Special Education - Extended Year0.503\$2,255.0Special Education - Impact Aid0.416\$1,869.4Special Education - Extended Year-\$-Career & Technical Education - EXSt*-\$-Career & Technical Education - Add-On*58.590\$263,304.0Students At-Risk - Add-on41.875\$188,186.2Class Size Reduction20.988\$94,318.2TOTAL BASIC SCHOOL PROGRAM20.988\$94,318.2Charter School Local Replacement\$\$1,857,520.0Charter School Local Replacement\$1,857,520.0Charter School Funding Base Program\$-Fexible Allocation - WPU Distribution\$1,544.9Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$Enhancement for Accelerated Students*\$-Concurrent Errollment*\$-Educator Salary Adjustments\$-Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Educator Professional Learning*\$-Grants for P	A. REGULAR BASIC SCHOOL PROGRAM	S		
Foreign Exchange Students*-\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On25.528\$114,721.11Special Education - Self-Contained1.000\$4,494.00Special Education - Pre-School-\$-Special Education - Extended Year0.503\$2,255.00Special Education - Impact Ald0.416\$1.869.4Special Education - Extended Year-\$-Career & Technical Education - Add-On*58.590\$263.304.00Students At-Risk - Add-on41.875\$188.186.2Class Size Reduction20.988\$94.318.2Class Size Reduction - DPGGRAM (A thru B):823.857\$3,701.295.52. RELATED TO BASIC PROGRAM\$1.857,520.0\$Charter School Local Replacement\$1.857,520.0\$Charter School Local Replacement\$1.857,520.0\$Charter School Funding Base Program\$4.4400.0\$Flexible Allocation - WPU Distribution\$1.544.9\$Students At-Risk - Gang Prevention and Intervention*\$\$-Youth-in-Care*\$\$-\$-Dual Immersion\$\$\$-Teacher Supplies and Materials\$\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$Educa	Grades K-12		630.231	\$ 2,831,140.0
B. RESTRICTED BASIC SCHOOL PROGRAM       25.528       \$ 114,721.11         Special Education - Add-On       25.528       \$ 114,721.11         Special Education - Self-Contained       1.000       \$ 4,494.00         Special Education - Self-Contained       0.503       \$ 2,259.00         Special Education - Extended Year       0.503       \$ 2,259.00         Special Education - EYSE*       -       \$ -         Career & Technical Education - Add-On*       58.590       \$ 263,304.00         Students At-Risk - Add-on       41.875       \$ 188,196.22         Class Size Reduction       20.988       \$ 94,318.2         TOTAL BASIC SCHOOL PROGRAM       20.988       \$ 94,318.2         Charter School Local Replacement       \$ 1,857,520.00         Charter School Louding Base Program       \$ 64,400.01         Flexible Allocation - WPU Distribution       \$ 1,857,520.00         Students At-Risk - Gang Prevention and Intervention*       \$ .         Youth-in-Care*       \$ .       .         Enhancement for Accelerated Students*       \$ .       .         Concurrent Enrollment*       \$ .       .       .         Educator Salary Adjustments       \$ .       .       .       .         Teacher Supplies and Materials       \$ .	Professional Staff		44.727	\$ 201,003.4
Special Education - Add-On25.528\$ 114,721.1:Special Education - Self-Contained1.000\$ 4,494.0Special Education - Pre-School-\$Special Education - Extended Year0.503\$ 2,259.0Special Education - Impact Aid0.416\$ 1,869.4Special Education - FYSE*-\$Career & Technical Education - Add-On*\$81.590\$ 263,304.0Students At-Risk - Add-on41.875\$ 188,186.2Class Size Reduction20.988\$ 94,318.2TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$ 3,701,295.52. RELATED TO BASIC PROGRAM\$ 1,857,520.0Charter School Local Replacement\$ 1,857,520.0Charter School Local Replacement\$ 1,857,520.0Charter School Funding Base Program\$ 64,400.0Flexible Allocation - WPU Distribution\$ 1,544.9Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Educator Professional Learning*\$Educator Professional Learning*\$School LAND Trust Program*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$School LAND Trust Program*\$Beverley Taylor Soreson Arts*\$Digital Teaching and Learning*\$Student Health & Counseli	Foreign Exchange Students*		-	\$-
Special Education - Self-Contained1.000\$4.494.00Special Education - Pre-School-\$-Special Education - Extended Year0.503\$2,259.01Special Education - EYSE*-\$-Career & Technical Education - Add-On*58.590\$263,304.00Students At-Risk - Add-on41.875\$188,186.22Class Size Reduction20.988\$94,318.22TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$3,701,295.522. RELATED TO BASIC PROGRAM\$1,857,520.00\$Charter School Local Replacement\$1,857,520.00\$Charter School Local Replacement\$1,544.91\$Youth-in-Care*\$\$-\$Enhancement for Accelerated Students*\$-\$-Concurrent Enrollment*\$\$-\$Educator Salary Adjustments\$\$-\$Teacher Salary Supplement*\$-\$-Dual Immersion\$\$-\$Teacher Supplies and Materials\$\$-Effective Teachers in High Poverty Schools*\$\$-Educator Professional Learning*\$\$-Educator Professional Time*\$\$-School LAND Trust Program*\$\$\$Beverley Taylor Sorenson Arts*\$\$-Digital Teaching and Learning*\$\$-Digital Teaching a	B. RESTRICTED BASIC SCHOOL PROGRA	Μ		
Special Education - Pre-School-\$Special Education - Extended Year0.503\$2,259.0Special Education - Impact Aid0.416\$1,869.4Special Education - EYSE*-\$-Career & Technical Education - Add-On*58.590\$263,304.0Students At-Risk - Add-on41.875\$188,186.2Class Size Reduction20.988\$94,318.20TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$3,701,295.52. RELATED TO BASIC PROGRAM\$1,857,520.0Charter School Local Replacement\$6,4,400.0Charter School Funding Base Program\$6,4,400.0Flexible Allocation - WPU Distribution\$1,544.9Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Educator Salary Adjustments\$384,105.11Teacher Salary Supplement*\$-Dual Immersion\$5Educator Professional Learning*\$-Educator Professional Time*\$-School LAND Trust Program*\$5Educator Professional Learning*\$344,488.9Teacher Saluelt Xcourses Program*\$5School LAND Trust Program*\$42,061.77Beverley Taylor Sorenson Arts*\$\$Digital Teaching and Learning*\$\$Charter School Counselor Program*\$\$Educator Professional Learning*\$\$	Special Education - Add-On		25.528	\$ 114,721.1
Special Education - Extended Year0.503\$ 2,259.00Special Education - Impact Aid0.416\$ 1,869.4Special Education - EYSE*-\$ -Career & Technical Education - Add-On*\$8.590\$ 263,304.00Students At-Risk - Add-on41.875\$ 188,186.22Class Size Reduction20.988\$ 94,318.2TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$ 3,701,295.532. RELATED TO BASIC PROGRAM\$ 1,857,520.00Charter School Local Replacement\$ 1,857,520.00Charter School Funding Base Program\$ 64,400.00Flexible Allocation - WPU Distribution\$ 1,544.91Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ 384,105.11Teacher Salary Supplement*\$ -Dual Immersion\$ 5,671.77Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Time*\$ -School LAND Trust Program*\$ -School LAND Trust Program*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -	Special Education - Self-Contained		1.000	\$ 4,494.0
Special Education - Impact Aid0.4161.869.4Special Education - EYSE*-\$Career & Technical Education - Add-On*58.590\$ 263,304.0Students At-Risk - Add-on41.875\$ 188,186.2Class Size Reduction20.988\$ 94,318.2TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$ 3,701,295.52. RELATED TO BASIC PROGRAM\$1,857,520.0Charter School Local Replacement\$ 1,857,520.0Charter School Local Replacement\$ 1,857,520.0Charter School Funding Base Program\$ 64,400.0Flexible Allocation - WPU Distribution\$ 1,544.9Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 384,105.11Teacher Salary Supplement*\$ -Dual Immersion\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Scoresion Arts*\$ -Digital Teaching and Learning*\$ -	Special Education - Pre-School		-	\$-
Special Education - EYSE*·\$Career & Technical Education - Add-On*58.590\$263,304.0Students At-Risk - Add-on41.875\$188,186.2Class Size Reduction20.988\$94,318.2TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$3,701,295.52. RELATED TO BASIC PROGRAM823.857\$3,701,295.5Charter School Local Replacement\$1,857,520.0\$64,400.0Charter School Funding Base Program\$64,400.0\$1,544.9Flexible Allocation - WPU Distribution\$1,544.9\$1,544.9Students At-Risk - Gang Prevention and Intervention*\$\$Youth-in-Care*\$\$-Enhancement for Accelerated Students*\$\$Concurrent Enrollment*\$\$-Dual Immersion\$\$\$Teacher Supplies and Materials\$\$-Elementary School Counselor Program*\$\$-Educator Professional Learning*\$\$-Educator Professional Learning*\$\$-Educator Nabeling Support Program*\$\$-Student Health & Counseling Support Program*\$\$-Student Health & Counseling Support Program*\$\$-Digital Teaching and Learning*\$\$-Digital Teaching and Learning*\$\$-Digital Teaching and Learning*\$\$-Digital Teaching and Learning*\$\$Sudent Hearning*\$	Special Education - Extended Year		0.503	\$ 2,259.0
Career & Technical Education - Add-On*58.590\$ 263,304.0Students At-Risk - Add-on41.875\$ 188,186.2Class Size Reduction20.988\$ 94,318.2TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$ 3,701,295.52. RELATED TO BASIC PROGRAM823.857\$ 3,701,295.5Charter School Local Replacement\$ 1,857,520.0Charter School Funding Base Program\$ 64,400.0Flexible Allocation - WPU Distribution\$ 1,544.9Students At-Risk - Gang Prevention and Intervention*\$ .Youth-in-Care*\$ .Enhancement for Accelerated Students*\$ .Concurrent Enrollment*\$ .Educator Salary Adjustments\$ .Teacher Salary Supplement*\$ .Dual Immersion\$ .Teacher Supplies and Materials\$ .Elementary School Counselor Program*\$ .Grants for Professional Learning*\$ .Educator Professional Learning*\$ .Educator Altent Success Program*\$ .Student Health & Counseling Support Program*\$ .Student Health & Counseling Support Program*\$ .Student Health & Counseling Support Program*\$ .Digital Teaching and Learning*\$ .Student Hearning*\$ .Student Hearning*\$ .Digital Teaching and Learning*\$ .Digital Teaching and Learning*\$ .Student Hearning*\$ .Student Hearning*\$ .Student Hearning*\$ .Student Hearning*\$ .	Special Education - Impact Aid		0.416	\$ 1,869.4
Students At-Risk - Add-on41.875\$188,186.2Class Size Reduction20.988\$94,318.2TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$3,701,295.532. RELATED TO BASIC PROGRAM823.857\$3,701,295.53Charter School Local Replacement\$1,857,520.00Charter School Funding Base Program\$64,400.00Flexible Allocation - WPU Distribution\$1,544.91Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$384,105.11Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Literning*\$-Educator Subon LAND Trust Program*\$\$School LAND Trust Program*\$\$Student Health & Counseling Support Program*\$42,061.77Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Subort Health & Counseling Support Program*\$Subon Health & Counseling Support Pro	Special Education - EYSE*		-	-
Class Size Reduction20.988\$ 94,318.2TOTAL BASIC SCHOOL PROGRAM (A thru B):823.857\$ 3,701,295.512. RELATED TO BASIC PROGRAM823.857\$ 3,701,295.51Charter School Local Replacement\$ 1,857,520.00\$ 64,400.00Charter School Funding Base Program\$ 64,400.00\$ 1,544.91Students At-Risk - Gang Prevention and Intervention*\$ 1,544.91Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 384,105.11Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Time*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -School Land Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Hearning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Stud	Career & Technical Education - Add	-On*	58.590	
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2. RELATED TO BASIC PROGRAM         Charter School Local Replacement       \$ 1,857,520.0         Charter School Funding Base Program       \$ 64,400.0         Flexible Allocation - WPU Distribution       \$ 1,544.9         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary Adjustments       \$ 384,105.11         Teacher Salary Supplement*       \$ -         Dual Immersion       \$ -         Teacher Supplies and Materials       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ -         Educator Professional Time*       \$ -         School LAND Trust Program*       \$ -         Teacher and Student Success Program*       \$ 170,100.00         Student Health & Counseling Support Program*       \$ 42,061.72         Beverley Taylor Sorenson Arts*       \$ -         Digital Teaching and Learning*       \$ -	Class Size Reduction		20.988	\$ 94,318.2
Charter School Local Replacement\$ 1,857,520.00Charter School Funding Base Program\$ 64,400.00Flexible Allocation - WPU Distribution\$ 1,544.90Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 384,105.11Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 5,671.77Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ 67,292.55School LAND Trust Program*\$ 384,458.97Teacher and Student Success Program*\$ 170,100.00Student Health & Counseling Support Program*\$ 42,061.77Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Supplies Teacher Supplice Support Program*\$ -Supplies Teaching and Learning*\$ -Supplies Support Program*\$ -Supplies Support Program*\$ -Supplies Support Program*\$ -Supplies Supplies Supp	TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	823.857	\$ 3,701,295.5
Charter School Funding Base Program\$64,400.00Flexible Allocation - WPU Distribution\$1,544.90Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$384,105.11Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$5,671.72Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Time*\$67,292.50School LAND Trust Program*\$\$Teacher and Student Success Program*\$170,100.00Student Health & Counseling Support Program*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-State Teaching and Learning*\$-State Teaching and Learning*\$-Student Health & Counseling Support Program*\$Student Health & Counsel	2. RELATED TO BASIC PROGRAM			
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Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Sudent Jeaching and Learning*\$Support Program\$Support Program\$Support Program Atts*\$Support	Charter School Funding Base Progra	m		
Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	Flexible Allocation - WPU Distribution	on		
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Learning*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$S-Stacker Stresson Arts*\$Stacker Stresson Arts*\$Stresson Arts*\$Stacker Stresson Arts*\$Stresson Arts*\$Stacker Stresson Arts*	Students At-Risk - Gang Prevention	and Intervention*		
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Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Effective Teachers in High Poverty Schools*\$Carants for Professional Learning*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	Concurrent Enrollment*			
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$				
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Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$				
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$				
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Teacher and Student Success Program*\$ 170,100.0Student Health & Counseling Support Program*\$ 42,061.7Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -				
Student Health & Counseling Support Program*\$42,061.7Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	-	*		
Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	_			
Digital Teaching and Learning* \$-		rt Program*		
TOTAL FUNDING: \$ 6,378,450.6	Digital Teaching and Learning*			

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Utah Military Academy			
WPU Value:	\$4,494			
Recipient ID:	2К	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		974.554	\$	4,377,844.61
Professional Staff		77.079	\$	346,391.20
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		379.498	\$	1,705,462.41
Special Education - Self-Contained		5.733	\$	25,765.60
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.084	\$	4,869.46
Special Education - Impact Aid		2.912	\$	13,085.90
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		49.138	\$	220,823.93
Class Size Reduction		28.468	\$	127,933.77
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,518.464	\$	6,822,176.88
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,985,300.00
Charter School Funding Base Progra	Im		\$	103,500.00
Flexible Allocation - WPU Distributi	on		\$	2,847.44
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	737,094.97
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,609.00
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	131,566.20
School LAND Trust Program*			\$	134,717.91
Teacher and Student Success Progra	am*		\$	325,033.51
Student Health & Counseling Suppo	ort Program*		\$	52,214.69
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	11,306,060.60

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Roots Charter School			
WPU Value:	\$4,494			
Recipient ID:	ЗК	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		244.209	\$	1,097,050.10
Professional Staff		12.813	\$	57,583.87
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		61.829	\$	277,861.26
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		1.290	\$	5,795.18
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	33.161	\$	149,024.00
Students At-Risk - Add-on		22.933	\$	103,058.66
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	376.738	\$	1,692,632.07
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	706,521.00
Charter School Funding Base Progra	im		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	706.46
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	139,521.99
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	2,490.00
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	27,602.65
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Progra			\$	78,242.58
Student Health & Counseling Suppo	ort Program*		\$	31,458.23
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	2,769,427.46

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Athenian eAcademy			
WPU Value:	\$4,494			
Recipient ID:	4К	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		462.125	\$	2,075,760.28
Professional Staff		26.470	\$	118,956.92
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		112.106	\$	503,803.92
Special Education - Self-Contained		2.317	\$	10,411.10
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.942	\$	4,235.49
Special Education - Impact Aid		2.205	\$	9,907.90
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		29.125	\$	130,887.75
Class Size Reduction		47.681	\$	214,278.64
TOTAL BASIC SCHOOL PROGRAM (A thr	и В):	682.971	\$	3,068,242.01
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,708,255.00
Charter School Funding Base Progra	m		\$	59,225.00
Flexible Allocation - WPU Distributi	on		\$	1,280.71
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	258,863.52
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	6,213.75
Effective Teachers in High Poverty S	ichools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	54,047.15
School LAND Trust Program*			\$	77,024.15
Teacher and Student Success Progra			\$	141,713.54
Student Health & Counseling Suppo	rt Program*		\$	40,559.83
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,415,424.66

Utah Sta	ite-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	Wasatch Waldorf Academy	,		
WPU Value:	\$4,494			
Recipient ID:	5К	WPUs	Amount Gene	rated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		537.650	\$ 2,414,	948.63
Professional Staff		31.528	\$ 141,	688.16
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		98.052	\$ 440,	643.72
Special Education - Self-Contained		5.033	\$ 22,	619.80
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.884	\$3,	974.45
Special Education - Impact Aid		1.914	\$ 8,	599.31
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		20.173	\$ 90,	655.22
Class Size Reduction		58.057	\$ 260,	910.27
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	753.291	\$ 3,384,	039.56
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$ 2,073,	125.00
Charter School Funding Base Progra	am		\$ 71,	875.00
Flexible Allocation - WPU Distributi	on		\$1,	412.58
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 412,	610.75
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$ 16,	187.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$ 70,	792.11
School LAND Trust Program*			\$ 92,	934.54
Teacher and Student Success Progr	am*		\$ 160,	494.09
Student Health & Counseling Suppo	ort Program*		\$ 43,	773.93
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$ 6,327,	245.06

Utah State-Supported Mi Charter Schoo FY 2025 Legislat	ol Summary	rogram		
Recipient: Franklin Disco	overy Academ	y		
WPU Value: \$4,4	494			
Recipient ID: 6	к	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		623.566	\$	2,800,904.25
Professional Staff		35.628	\$	160,114.19
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		101.598	\$	456,581.67
Special Education - Self-Contained		1.372	\$	6,166.77
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		2.142	\$	9,627.48
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		31.490	\$	141,516.06
Class Size Reduction		67.249	\$	302,215.12
TOTAL BASIC SCHOOL PROGRAM (A thru B):		863.548	\$	3,879,384.53
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	2,321,900.00
Charter School Funding Base Program			\$	80,500.00
Flexible Allocation - WPU Distribution			\$	1,619.33
Students At-Risk - Gang Prevention and Intervention*			\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Students*			\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	401,822.50
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	•
Teacher Supplies and Materials			\$	14,614.00
Effective Teachers in High Poverty Schools*			\$	-
Elementary School Counselor Program*			\$ ¢	-
Grants for Professional Learning*			\$ ¢	-
Educator Professional Time*			\$ ¢	72,647.09
School LAND Trust Program* Teacher and Student Success Program*			\$ \$	107,804.07
-				181,241.77
Student Health & Counseling Support Program*			\$ ¢	46,777.76
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Wallace Stegner Academy			
WPU Value:	\$4,494			
Recipient ID:	7К	WPUs	Amount Ge	nerated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,278.183	\$ 5,74	41,303.63
Professional Staff		75.863	\$ 34	40,928.36
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		302.823	\$ 1,3	60,885.54
Special Education - Self-Contained		5.628	\$ 2	25,291.23
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.129	\$	5,074.57
Special Education - Impact Aid		3.141	\$ :	14,114.08
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		140.768	\$ 63	32,609.15
Class Size Reduction		131.141	\$ 58	39,348.68
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,938.675	\$ 8,70	09,555.24
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$ 4,73	30,042.00
Charter School Funding Base Progra	im		\$ 10	53,990.00
Flexible Allocation - WPU Distributi	on		\$	3,635.42
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 73	70,851.68
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$ 2	24,742.50
Effective Teachers in High Poverty	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*				41,516.67
School LAND Trust Program*				52,143.24
Teacher and Student Success Progr	am*			91,019.05
Student Health & Counseling Suppo	ort Program*			67 <i>,</i> 804.56
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$ 15,20	55,300.36

Utah Sta	te-Supported Minimum School P Charter School Summary FY 2025 Legislative Estimates	rogram		
Recipient:	American Academy of Inno	ovation		
WPU Value:	\$4,494		-	
Recipient ID:	8К	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		411.168	\$	1,847,036.34
Professional Staff		23.661	\$	106,332.31
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		79.428	\$	356,948.56
Special Education - Self-Contained		1.517	\$	6,815.90
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.830	\$	3,732.05
Special Education - Impact Aid		1.643	\$	7,384.19
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	26.387	\$	118,586.00
Students At-Risk - Add-on		14.850	\$	66,735.90
Class Size Reduction		13.105	\$	58,894.53
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	572.589	\$	2,572,465.78
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,247,192.00
Charter School Funding Base Progra	ım		\$	43,240.00
Flexible Allocation - WPU Distributi	on		\$	1,073.72
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	310,709.22
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	4,725.00
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	55,089.49
School LAND Trust Program*			\$	54,422.47
Teacher and Student Success Progra			\$	126,924.33
Student Health & Counseling Suppo	ort Program*		\$	35,994.01
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,451,836.02

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	St. George Academy		
WPU Value:	\$4,494		
Recipient ID:	9К	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		231.704	\$ 1,040,878.32
Professional Staff		13.538	\$ 60,840.49
Foreign Exchange Students*		3.000	\$ 13,482.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		44.748	\$ 201,097.16
Special Education - Self-Contained		-	\$-
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.664	\$ 2,986.20
Special Education - Impact Aid		0.811	\$ 3,645.36
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		7.923	\$ 35,603.72
Class Size Reduction		3.459	\$ 15,545.62
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	305.848	\$ 1,374,078.87
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 663,400.00
Charter School Funding Base Progra	im		\$ 40,000.00
Flexible Allocation - WPU Distributi	on		\$ 573.53
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 189,077.39
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 3,415.00
Effective Teachers in High Poverty S	schools*		\$ -
Elementary School Counselor Progr	am*		\$ -
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 34,918.32
School LAND Trust Program*			\$ 50,252.48
Teacher and Student Success Progra			\$ 68,910.05
Student Health & Counseling Suppo	ort Program*		\$ 31,157.85
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 2,455,783.49

Recipient ID:       11       WPU Value:         Recipient ID:       11       WPUs       Amount Generated         1. BASIC SCHOOL PROGRAMS         Grades K-12       446.429       \$       2,005,253,14         Professional Staff       2,005,253,14         Professional Staff       2,005,253,14         Professional Staff       2,005,253,14         Professional Staff       2,005,253,14         Special Education - Add-On       108,994       489,818,55         Special Education - Self-Contained       1,572       5,7065,57         Special Education - Fre-School       -       5         Special Education - Extended Year       0,785       3,256,44         Special Education - Extended Year       0,785       5,256,6101         Career & Technical Education - Add-On*       1,256,101         Career & Technical Education - Add-On*       \$,275,600,02         Career & Technical Education - MPU Distribution       \$,	Utah Sta	te-Supported Minimum School F Charter School Summary FY 2025 Legislative Estimates	Program		
Recipient ID:     1L     WPUs     Amount Generated       1. BASIC SCHOOL PROGRAMS:     A. REGULAR BASIC SCHOOL PROGRAMS     446.429     \$ 2,005,253.14       Grades K-12     446.429     \$ 2,005,253.14       Professional Staff     28.708     \$ 129,014.83       Foreign Exchange Students*     -     \$ -       B. RESTRICTED BASIC SCHOOL PROGRAM     -     \$ -       Special Education - Add-On     108.994     \$ 489,818.35       Special Education - Self-Contained     1.572     \$ 7,065.37       Special Education - Impact Aid     1.414     \$ 6,352.634       Special Education - Impact Aid     1.414     \$ 6,352.634       Special Education - Impact Aid     1.414     \$ 5,26.34       Special Education - Med-On*     1.050     \$ 4,720.00       Students At-Risk - Add-on     27.958     \$ 125,641.01       Class Size Reduction     45.441     \$ 204,213.00       Totate School Local Replacement     \$ 1,658,500.05     \$ 1,658,500.05       Chatter School Funding Base Program     \$ 5,7,500.00     \$ 1,242.05       Students At-Risk - Gang Prevention and Intervention*<	Recipient:	Athlos Academy			
1. BASIC SCHOOL PROGRAMS:       A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       446.429       \$ 2,005,253.14         Professional Staff       28,708       \$ 122,014.83         Foreign Exchange Students*       \$       \$         B. RESTRICTED BASIC SCHOOL PROGRAM       108.994       \$ 489,818.55         Special Education - Add-On       108.994       \$ 489,818.55         Special Education - Pre-School       -       \$         Special Education - Fixended Year       0.785       \$ 3,526.94         Special Education - Fixended Year       0.785       \$ 1.050         Special Education - Fixended Year       0.785       \$ 1.25,641.01         Special Education - Mod-On*       1.050       \$ 4,720.00         Students At-Risk - Add-on       27.958       \$ 125,641.01         Class Size Reduction       45.441       \$ 204,213.00         TOTAL BASIC SCHOOL PROGRAM       \$       \$ 1,055.65.00.00         Charter School Local Replacement       \$ 1,658,500.00       \$ 1,242.05         Charter School Local Replacement       \$ 1,242.05       \$ 1,24	WPU Value:	\$4,494	]		
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       446.429       \$ 2,005,253.14         Professional Staff       28,708       \$ 129,014.83         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       108.994       \$ 489,818.55         Special Education - Add-On       108.994       \$ 489,818.55         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.785       \$ 3,526.94         Special Education - Impact Aid       1.414       \$ 6,356.01         Special Education - FYS*       -       \$ -         Career & Technical Education - Add-On*       1.050       \$ 4,720.00         Students At-Risk - Add-on       127.958       \$ 125,641.01         Class Size Reduction       45.441       204,213.00         OTAL BASIC SCHOOL PROGRAM       5       1,225,640.01         Charter School Local Replacement       \$ 1,658,500.00       \$ 1,256,640.01         Charter School Local Replacement       \$ 1,658,500.00       \$ 1,242.05         Charter School Local Replacement       \$ 5,75,00.00       \$ 1,242.05         Students At-Risk - Gang Prevention and Intervention*       \$ -       \$ -         Youth-in-Care*       \$ -       \$ -	Recipient ID:	1L	WPUs	Amount	Generated
Grades K-12446.429\$2,005,253.14Professional Staff28.708\$129,014.83Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On106.994\$489,818.55Special Education - Self-Contained1.572\$7,065.57Special Education - Impact Aid0.785\$3,326.94Special Education - Extended Year0.785\$3,326.94Special Education - Impact Aid1.414\$6,356.01Special Education - Extended Year0.785\$1.050Special Education - Extended Year0.785\$1.252.641.01Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$1.252.641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$2,975.609.05Charter School Local Replacement\$1,658,500.00\$Charter School Local Replacement\$1,242.05\$Concurrent Enrollment*\$-\$-Concurrent Enrollment*\$-\$-Dual Immersion\$\$1,242.05\$Teacher Supplies and Materials\$-\$-Educator Salary Adjustments\$-\$-Dual Immersion\$\$-\$-Teacher Supplies and Materials\$-\$ <td< td=""><td>1. BASIC SCHOOL PROGRAMS:</td><td></td><td></td><td></td><td></td></td<>	1. BASIC SCHOOL PROGRAMS:				
Professional Staff28.708\$129,014.83Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On108.994\$489,818.55Special Education - Self-Contained1.572\$7,065.57Special Education - Pre-School-\$-Special Education - Impact Aid1.414\$6,356.01Special Education - Extended Year0.785\$-Special Education - Extended Year-\$-Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction454.41\$204,213.00TOTAL BASIC SCHOOL LPROGRAM-\$-Charter School Local Replacement\$1,658,500.00Charter School Local Replacement\$1,658,500.00Charter School Funding Base Program\$-Fenhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$334,209.44Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Time*\$-School LAND Trust Program*\$\$Grants for Professional Time*\$-School LAND Trust Program\$\$Grants for Professional Learning*<	A. REGULAR BASIC SCHOOL PROGRAM	S			
Foreign Exchange Students*.\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On108.994\$489,818.55Special Education - Self-Contained1.572\$7,065.57Special Education - Pre-School.\$-Special Education - Extended Year0.785\$3,326.34Special Education - Impact Aid1.414\$6,356.01Special Education - Extended Year.\$-Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$2,975,609.052. RELATED TO BASIC PROGRAM\$1,658,500.00Charter School Local Replacement\$1,658,500.00Charter School Funding Base Program\$5-Flexible Allocation - WPU Distribution\$1,242.05Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$Educator Salary Adjustments\$-Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Elumentary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Learning*\$-Student Health & Counseling Support Program*\$-Student Health & Counseling Support Pr	Grades K-12		446.429	\$2	2,005,253.14
B. RESTRICTED BASIC SCHOOL PROGRAM         Special Education - Add-On         Special Education - Self-Contained         1.572       \$7,065.57         Special Education - Self-Contained       1.572       \$7,065.57         Special Education - Self-Contained       -       \$       -         Special Education - Self-Contained       0.785       \$3,226.94         Special Education - Impact Aid       1.414       \$6,356.01         Special Education - EYSE*       -       \$       -         Career & Technical Education - Add-On*       1.050       \$4,720.00         Students Ar-Risk - Add-on       27.958       \$125,641.01         Class Size Reduction       45.441       \$204,213.00         TOTAL BASIC SCHOOL PROGRAM       662.352       \$2,975,609.05         2. RELATED TO BASIC PROGRAM       \$       57,500.00         Charter School Local Replacement       \$       1,658,500.00         Charter School Funding Base Program       \$       \$         Flexible Allocation - WPU Distribution       \$       -         Students Ar-Risk - Gang Prevention and Intervention*       \$       -         Youth-in-Care*       \$       -       -         Enhancement for Accelerated Students*       \$       -	Professional Staff		28.708	\$	129,014.83
Special Education - Add-On108.994\$489,818.55Special Education - Self-Contained1.572\$7,065.57Special Education - Pre-School-\$-Special Education - Impact Aid0.785\$3,526.94Special Education - Impact Aid1.414\$6,356.01Special Education - FYSF*-\$-Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM662.352\$,975,609.05Z. RELATED TO BASIC PROGRAM\$5,7,500.00Charter School Local Replacement\$1,658,500.00Charter School Funding Base Program\$5,7,500.00Flexible Allocation - WPU Distribution\$1,242.05Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Educator Salary Adjustments\$-Teacher Salary Supplement*\$-Dual Immersion\$1,2541.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Learning*\$-School LAND Trust Program*\$39,838.92Beverley Taylor Soreson Arts*\$-Digital Teaching and Learning*\$-Digital Teaching an	Foreign Exchange Students*		-	\$	-
Special Education - Self-Contained1.572\$7,065.57Special Education - Pre-School-\$-\$Special Education - Extended Year0.785\$3,526.94Special Education - Extended Year0.785\$3,526.94Special Education - Extended Year0.785\$-\$Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$2,975,609.052. RELATED TO BASIC PROGRAM\$1,658,500.00\$Charter School Local Replacement\$1,658,500.00\$Charter School Funding Base Program\$\$-Youth-in-Care*\$-\$-Enhancement for Accelerated Students*\$-\$Concurrent Enrollment*\$\$Educator Salary Supplement*\$-\$-Dual Immersion\$\$\$Teacher Supplies and Materials\$\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$\$Grants for Professional Learning*\$\$Educator Professional Time*\$\$Grants for Professional Learning*\$\$	B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Pre-School-\$Special Education - Extended Year0.785\$3,526.94Special Education - Impact Aid1.414\$6,356.01Special Education - EYSE*-\$-Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$2,975,609.052. RELATED TO BASIC PROGRAM*1,658,500.00Charter School Funding Base Program\$5,75,000.05Flexible Allocation - WPU Distribution\$1,242.05Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Educator Salary Adjustments\$334,209.44Teacher Salary Supplement*\$-Dual Immersion\$1,2541.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Educator Professional Learning*\$-Educator Professional Time*\$-School LAND Trust Program\$39,838.27.05School LAND Trust Program*\$39,838.27.05School LAND Trust Program*\$39,838.27.05Sudent Health & Counseling Support Program*\$39,838.27.05Beverley Taylor Sorenson Arts*\$39,838.27.05Digital Teaching and Learning*\$-	Special Education - Add-On		108.994	\$	489,818.55
Special Education - Extended Year0.785\$3,526.94Special Education - Impact Aid1.414\$6,356.01Special Education - FYSE*-\$-Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$2,975,609.052. RELATED TO BASIC PROGRAM***Charter School Local Replacement\$1,658,500.00\$Charter School Funding Base Program\$\$1,242.05Flexible Allocation - WPU Distribution\$1,242.05\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$*Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$334,209.44-Teacher Supplies and Materials\$12,541.50-Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$73,455.46Teacher and Student Success Program*\$39,838.92Beverley Taylor Sorenson Arts*\$- <t< td=""><td>Special Education - Self-Contained</td><td></td><td>1.572</td><td></td><td>7,065.57</td></t<>	Special Education - Self-Contained		1.572		7,065.57
Special Education - Impact Aid1.414\$ 6,356.01Special Education - EYSE*.\$Career & Technical Education - Add-On*1.050\$ 4,720.00Students At-Risk - Add-on27.958\$ 125,641.01Class Size Reduction45.441\$ 204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$ 2,975,609.052. RELATED TO BASIC PROGRAM662.352\$ 2,975,609.052. RELATED TO BASIC PROGRAM\$1,658,500.00Charter School Local Replacement\$ 1,658,500.00Charter School Local Replacement\$ 1,658,500.00Charter School Funding Base Program\$ 57,500.00Flexible Allocation - WPU Distribution\$ 1,242.05Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 334,209.44Teacher Salary Supplement*\$ -Dual Immersion\$ 12,541.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Time*\$ -School LAND Trust Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Subsenting Support Program*\$ 39,838.92	Special Education - Pre-School		-	\$	-
Special Education - EYSE*-\$Career & Technical Education - Add-On*1.050\$4,720.00Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$2,975,609.052. RELATED TO BASIC PROGRAM662.352\$2,975,609.05Charter School Local Replacement\$1,658,500.00Charter School Funding Base Program\$57,500.00Flexible Allocation - WPU Distribution\$1,242.05Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator NuD Trust Program*\$-Grants for Professional Learning*\$-Educator Health & Counseling Support Program*\$39,838.21Student Health & Counseling Support Program*\$-Sudent Health & Counseling Support Program*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Digital Teaching and Learning*\$-Sudent Health & Counseling Support Program*\$ <td>Special Education - Extended Year</td> <td></td> <td>0.785</td> <td>\$</td> <td>3,526.94</td>	Special Education - Extended Year		0.785	\$	3,526.94
Career & Technical Education - Add-On*1.050\$ 4,720.00Students At-Risk - Add-on27.958\$ 125,641.01Class Size Reduction45.441\$ 204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$ 2,975,609.052. RELATED TO BASIC PROGRAM662.352\$ 2,975,609.05Charter School Local Replacement\$ 1,658,500.00Charter School Local Replacement\$ 1,658,500.00Charter School Flexible Allocation - WPU Distribution\$ 1,242.05Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 12,541.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -School LAND Trust Program*\$ -39,838.21.05Student Health & Counseling Support Program*\$ 39,838.21.05Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Second Land Hearning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Second Land Trust Program*\$ -Student Hearth & Sorenson Arts*\$ -Digital Teac			1.414	•	6,356.01
Students At-Risk - Add-on27.958\$125,641.01Class Size Reduction45.441\$204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$2,975,609.052. RELATED TO BASIC PROGRAM662.352\$2,975,609.05Charter School Local Replacement\$1,658,500.00Charter School Funding Base Program\$57,500.00Flexible Allocation - WPU Distribution\$1,242.05Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$334,209.44Teacher Salary Supplement*\$-Dual Immersion\$12,541.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$69,327.05School LAND Trust Program*\$73,455.46Teacher and Student Success Program*\$39,838.92Beverley Taylor Sorenson Arts*\$-Student Health & Counseling Support Program*\$39,838.92Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Teaching and Learning*\$-Student Health & Counseling Support Program*\$39,838.92Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Progr	Special Education - EYSE*		-		-
Class Size Reduction45.441\$ 204,213.00TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$ 2,975,609.052. RELATED TO BASIC PROGRAM\$ 1,658,500.00Charter School Local Replacement\$ 1,658,500.00Charter School Funding Base Program\$ 57,500.00Flexible Allocation - WPU Distribution\$ 1,242.05Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 334,209.44Teacher Salary Supplement*\$ -Dual Immersion\$ 12,541.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ 69,327.05School LAND Trust Program*\$ 69,327.05School LAND Trust Program*\$ 136,208.17Student Health & Counseling Support Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Subart Teacher Supplies and Attrials\$ 39,838.92Charter Free Structure Student Success Program*\$ 39,838.92School LAND Trust Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ 39,838.92School LAND Trust Program Arts*\$ -Student Health & Counseling Support Program*\$ 39,838.92Severley Taylor Sorenson Arts*\$ -Digital Teaching and Learning* <td< td=""><td>Career &amp; Technical Education - Add</td><td>-On*</td><td></td><td>-</td><td>4,720.00</td></td<>	Career & Technical Education - Add	-On*		-	4,720.00
TOTAL BASIC SCHOOL PROGRAM (A thru B):662.352\$ 2,975,609.052. RELATED TO BASIC PROGRAMCharter School Local Replacement\$ 1,658,500.00Charter School Funding Base Program\$ 57,500.00Flexible Allocation - WPU Distribution\$ 1,242.05Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 334,209.44Teacher Salary Supplement*\$ -Dual Immersion\$ 12,541.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -School LAND Trust Program*\$ 73,455.46Teacher and Student Success Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Student Success Program\$ -Student Health & Counseling Support Program*\$ -St	Students At-Risk - Add-on		27.958	-	-
2. RELATED TO BASIC PROGRAM         Charter School Local Replacement       \$ 1,658,500.00         Charter School Funding Base Program       \$ 57,500.00         Flexible Allocation - WPU Distribution       \$ 1,242.05         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary Adjustments       \$ 334,209.44         Teacher Salary Supplement*       \$ -         Dual Immersion       \$ 1,2541.50         Effective Teachers in High Poverty Schools*       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ -         Educator Program*       \$ -         School LAND Trust Program*       \$ -         School LAND Trust Program*       \$ -         Student Health & Counseling Support Program*       \$ 39,838.92         Beverley Taylor Sorenson Arts*       \$ -         Digital Teaching and Learning*       \$ -			45.441	•	-
Charter School Local Replacement\$ 1,658,500.00Charter School Funding Base Program\$ 57,500.00Flexible Allocation - WPU Distribution\$ 1,242.05Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ 334,209.44Teacher Salary Adjustments\$ 334,209.44Teacher Salary Supplement*\$ -Dual Immersion\$ 1,2541.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ 69,327.05School LAND Trust Program*\$ 336,208.17Student Health & Counseling Support Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Hearning*\$ -Student Hearn		u B):	662.352	\$2	,975,609.05
Charter School Funding Base Program\$ 57,500.00Flexible Allocation - WPU Distribution\$ 1,242.05Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 334,209.44Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 12,541.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Healting and Learning*\$ - </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Flexible Allocation - WPU Distribution\$ 1,242.05Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 334,209.44Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 12,541.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ -School LAND Trust Program*\$ 136,208.17Student Health & Counseling Support Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Supplies Teacher Supplies and Arts*\$ -Student Health & Counseling Support Program*\$ 39,838.92Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program\$ -Student Health & Counseling Support Program*\$ - <t< td=""><td>•</td><td></td><td></td><td></td><td></td></t<>	•				
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Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Supplies Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Supplies Teacher and Learning*\$Supplies Teacher and Learning					1,242.05
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Digital Teaching and Learning*\$School Alearning*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Teaching and Learning*\$Student Teaching and Learning*\$Student Success Program *\$Student Success Program *\$Student Health & Counseling Support Program *\$Student Health & Counseling Support Program *\$Student Success Program *\$Student Health & Counseling Support Program *\$Student Health & Student Success Progra	_	and Intervention*			-
Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Effective Teachers in High Poverty Schools*\$Grants for Professional Learning*\$Educator Professional Learning*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Sugerley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$Student Guerning*\$Student Success Program*\$Student Mealth & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Jeaching and Learning*\$Student Teaching and Learning*\$Student Success Program*\$Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Sources Program*\$Student Health & Counseling Support Program*\$ <t< td=""><td></td><td></td><td></td><td></td><td>-</td></t<>					-
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Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teaching and Learning*\$Student Sorenson Arts*\$Student Sorenson Arts*\$Stud					-
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Sigital Teaching and Learning*\$Student Success Program\$Student Sorenson Arts*\$Student					334,209.44
Teacher Supplies and Materials\$12,541.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Time*\$69,327.05School LAND Trust Program*\$73,455.46Teacher and Student Success Program*\$136,208.17Student Health & Counseling Support Program*\$39,838.92Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					-
Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					12,541.50
Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
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School LAND Trust Program*\$73,455.46Teacher and Student Success Program*\$136,208.17Student Health & Counseling Support Program*\$39,838.92Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					-
Teacher and Student Success Program*\$ 136,208.17Student Health & Counseling Support Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -					
Student Health & Counseling Support Program*\$ 39,838.92Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -	-	am*			
Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	_				
Digital Teaching and Learning* \$ -					J9,030.9Z
	TOTAL FUNDING:				- 5,358,431.64

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	CCID			
WPU Value:	\$4,494			
Recipient ID:	2L	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		321.127	\$	1,442,414.60
Professional Staff		22.897	\$	102,901.33
Foreign Exchange Students*	Foreign Exchange Students* -			-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		96.703	\$	434,581.72
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.839	\$	3,769.34
Special Education - Impact Aid		1.685	\$	7,571.13
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.450	\$	20,000.00
Students At-Risk - Add-on		19.720	\$	88,621.68
Class Size Reduction		33.023	\$	148,403.50
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	500.443	\$	2,248,263.29
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,210,705.00
Charter School Funding Base Progra	im		\$	41,975.00
Flexible Allocation - WPU Distributi	on		\$	938.44
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	292,481.76
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	11,267.50
Effective Teachers in High Poverty S	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	56,575.78
School LAND Trust Program*			\$	54,273.77
Teacher and Student Success Progra			\$	128,784.27
Student Health & Counseling Suppo	ort Program*		\$	35,963.98
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,081,228.80

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Leadership Academy of Uta	ah		
WPU Value:	\$4,494			
Recipient ID:	3L	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		523.445	\$	2,351,420.83
Professional Staff		30.597	\$	137,503.17
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		62.923	\$	282,777.69
Special Education - Self-Contained		0.178	\$	798.93
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.660	\$	2,967.55
Special Education - Impact Aid		0.790	\$	3,551.89
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		13.798	\$	62,005.97
Class Size Reduction		15.816	\$	71,078.32
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	648.208	\$	2,912,104.35
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,562,307.00
Charter School Funding Base Progra	ım		\$	54,165.00
Flexible Allocation - WPU Distributi	on		\$	1,215.53
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	305,910.45
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	6,937.75
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	52,056.09
School LAND Trust Program*			\$	73,306.77
Teacher and Student Success Progra			\$	133,640.46
Student Health & Counseling Suppo	ort Program*		\$	39,808.88
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,141,452.28

Recipient ID:       SL       WPU Value:         Recipient ID:       SL       WPUs       Amount Generated         1. BASIC SCHOOL PROGRAMS         A REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       392.000       \$ 1,760,726.19         Professional Staff       2392.000       \$ 1,760,726.19         Professional Staff       24.202       \$ 108/765.26         Professional Staff       2392.000       \$ 1,760,726.19         Special Education - Add-On       7.47.98       335,6143.68         Special Education - Pre-School       -       5         Special Education - Extended Year       0.806       § 3,620.17         Special Education - Extended Year       1.016       4,567.00         Special Education - Extended Year       5       -         Career & Technical Education - Add-On*       1.01016       4,567.00         Size Reduction       4.52.900.00          \$ 5.2,900.00<	Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient ID:         SL         WPUs         Amount Generated           1. BASIC SCHOOL PROGRAMS:         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	Recipient:	Ignite Entrepreneurship Ac	ademy		
1. BASIC SCHOOL PROGRAMS:         A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       392.000       \$ 1,760,726.19         Professional Staff       24.202       \$ 108,765.26         Professional Staff       24.202       \$ 108,765.26         B. RESTRICTED BASIC SCHOOL PROGRAM       74.798       \$ 336,143.86         Special Education - Add-On       74.798       \$ 336,143.86         Special Education - Add-On       3.239       \$ 1,455.57         Special Education - Pre-School       -       \$ -         Special Education - Fxtended Year       0.806       \$ 3,620.17         Special Education - Fxtended Year       0.806       \$ 3,620.17         Special Education - Fixer       -       \$ -         Career & Technical Education - Add-On*       1.016       \$ 4,567.00         Students At-Risk - Add-on       6.130       \$ 27,548.29         OTAL BASIC SCHOOL PROGRAM       -       \$ -         Class Size Reduction       40.972       \$ 184,129.22         TOTAL BASIC SCHOOL PROGRAM       -       \$ -         Charter School Funding Base Program       \$ 5,25,820.00         Flexible Allocation - WPU Distribution       \$ 1,525,820.00         Flexible Allocation - WPU Distribution       \$ 1,522,820.00 <t< td=""><td>WPU Value:</td><td>\$4,494</td><td></td><td></td><td></td></t<>	WPU Value:	\$4,494			
A. REGULAR BASIC SCHOOL PROGRAMS         Grades K-12       392.000       \$ 1,760,726.19         Professional Staff       24.202       \$ 108,765.26         Foreign Exchange Students*       -       \$ -         B. RESTRICTED BASIC SCHOOL PROGRAM       74.798       \$ 336,143.86         Special Education - Add-On       74.798       \$ 336,143.86         Special Education - Add-On       -       \$ -         Special Education - Pre-School       -       \$ -         Special Education - Impact Aid       0.806       \$ 3,620.17         Special Education - Impact Aid       0.806       \$ 3,620.17         Special Education - Impact Aid       0.806       \$ 3,620.17         Special Education - Strended Year       0.806       \$ 3,620.17         Special Education - Strended Year       0.806       \$ 3,620.17         Special Education - Mpact Aid       0.1318       \$ 6,823.86         Special Education - Strended Year       \$ 1.016       \$ 4,567.00         Students At-Risk - Add-on       6.130       \$ 2.758.822         Class Size Reduction       40.972       \$ 184,129.22         CTAL BASIC SCHOOL PROGRAM       \$ 52,900.00       \$ 52,900.00         Flexible Allocation - WPU Distribution       \$ 1,021.39       \$ 52,900.00	Recipient ID:	5L	WPUs	Amoun	t Generated
Grades K-12392.000\$1,760,726.19Professional Staff24.202\$108,765.26Foreign Exchange Students*-\$-B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On74.798\$336,143.86Special Education - Self-Contained3.239\$14,555.57Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Career & Technical Education - Add-On*1.016\$4,567.00Students At-Risk - Add-on6.130\$27,7548.22Class Size Reduction40.972\$184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$2,446,878.842. RELATED TO BASIC PROGRAM\$\$1,525,820.00Charter School Local Replacement\$\$1,525,820.00Charter School Local Replacement\$\$1,525,820.00Charter School Funding Base Program\$\$\$Flexible Allocation - WPU Distribution\$\$1,021.39Students At-Risk - Gang Prevention and Intervention*\$\$-Youth-in-Care*\$\$-\$-Educator Salary Adjustments\$\$-\$Teacher Supplies and Materi	1. BASIC SCHOOL PROGRAMS:				
Professional Staff24.202\$108,765.26Foreign Exchange Students*-\$-\$B. RESTRICTED BASIC SCHOOL PROGRAM74.798\$336,143.86Special Education - Add-On74.798\$336,143.86Special Education - Self-Contained3.233\$14,555.57Special Education - Pre-School-\$-Special Education - Impact Aid1.518\$6,823.36Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Special Education - Extended Year0.806\$3,620.17Career & Technical Education - Add-On*1.016\$4,567.00Students At-Risk - Add-on6.130\$27,548.22Class Size Reduction40.972\$184,129.22TOTAL BASIC SCHOOL DENOGRAM52,446,878.84Z. RELATED TO BASIC PROGRAM\$\$1,525,820.00Charter School Local Replacement\$\$1,525,820.00Charter School Funding Base Program\$\$-Fenhancement for Accelerated Students*\$-Concurrent Enrollment*\$\$-Educator Salary Adjustments\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$	A. REGULAR BASIC SCHOOL PROGRAM	S			
Foreign Exchange Students*.\$B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Self-ContainedSpecial Education - Self-Contained3.233\$1.4,555.57Special Education - Fxtended Year0.806\$3.26,143.86Special Education - Impact Ald1.518\$Special Education - Inspact AldSpecial Education - Inspact AldSpecial Education - Extended Year0.806\$3.222Class Fize ReductionCareer & Technical Education - Add-On*1.016\$4.567.00Students At-Risk - Add-on6.130\$2.7548.22Class Size Reduction40.9722.7548.232.7548.232.7548.252.707LL BASIC SCHOOL PROGRAM (A thru B):2.746.8312.7248.722.7258.72.000Charter School Local ReplacementCharter School Local ReplacementCharter School Funding Base ProgramFlexible Allocation - WPU DistributionFlexible Allocation - WPU DistributionStudents At-Risk - Gang Prevention and Intervention*Youth-in-Care*Enhancement for Accelerated Students*Concurrent Enrollment*S2.728,446.02Teacher Supplies and Materials52.744.6022.744.6022.744.6022.728,446.023.744.6023.744.6023.744.6023.744.6023.744.602<	Grades K-12		392.000	\$	1,760,726.19
B. RESTRICTED BASIC SCHOOL PROGRAM         Special Education - Add-On         Special Education - Self-Contained         3.239       \$ 14,555.57         Special Education - Self-Contained       3.239       \$ 14,555.57         Special Education - Self-Contained       3.239       \$ 14,555.57         Special Education - Self-Contained        \$          Special Education - Self-Contained        \$          Special Education - Self-Contained        \$        \$         Special Education - Self-Contained        \$       \$        \$        \$        \$        \$       \$        \$        \$        \$        \$        \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ <td>Professional Staff</td> <td></td> <td>24.202</td> <td>\$</td> <td>108,765.26</td>	Professional Staff		24.202	\$	108,765.26
Special Education - Add-On74.798\$ 336,143.86Special Education - Self-Contained3.239\$ 14,555.57Special Education - Pre-School-\$-Special Education - Extended Year0.806\$ 3,620.17Special Education - Impact Aid1.518\$ 6,823.36Special Education - Extended Year-\$-Career & Technical Education - Add-On*1.016\$ 4,567.00Students At-Risk - Add-on6.130\$ 27,548.22Class Size Reduction40.972\$ 184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$ 2,446,878.842. RELATED TO BASIC PROGRAM\$ 1,525,820.00Charter School Local Replacement\$ 1,525,820.00Charter School Local Replacement\$ 1,525,820.00Charter School Local Replacement\$ 1,225,820.00Charter School Funding Base Program\$ 5,2,900.00Flexible Allocation - WPU Distribution\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Educator Salary Adjustments\$ 278,446.02Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Elementary School Learning*\$ -Grants for Professional Learning*\$ -School LAND Trust Program*\$ 38,317.61Beverley Taylor Sorenson Arts*\$ 3,216.13Beverley Taylor Sorenson Arts*\$ 3,217,238.65Student Health & Couns	Foreign Exchange Students*		-	\$	-
Special Education - Self-Contained3.233\$14,555.57Special Education - Pre-School-\$-Special Education - Extended Year0.806\$3,620.17Special Education - EYSE*-\$-Career & Technical Education - Add-On*1.016\$4,567.00Students At-Risk - Add-on6.130\$27,548.22Class Size Reduction40.972\$184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$2,446,878.842. RELATED TO BASIC PROGRAM\$1,525,820.00\$Charter School Local Replacement\$1,525,820.00\$Charter School Local Replacement\$1,525,820.00\$Charter School Local Replacement\$1,021.39\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$\$Educator Salary Supplement*\$Dual Immersion\$\$Teacher Sulary School Counselor Program*\$\$Educator Professional Learning*\$Educator Professional Time*\$\$School LAND Trust Program*\$\$52,216.89-School LAND Trust Program*\$\$3,216.83-Beverley Taylor Sorenson Arts*\$\$Digital Teaching and Learning*\$\$S	B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Pre-School-\$Special Education - Extended Year0.806\$3,620.17Special Education - Impact Aid1.518\$6,823.36Special Education - EYSE*-\$-Career & Technical Education - Add-On*1.016\$4,567.00Students At-Risk - Add-on6.130\$27,548.22Class Size Reduction40.972\$184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$2,446,878.842. RELATED TO BASIC PROGRAM\$1,525,820.00Charter School Funding Base Program\$5,25,900.00Flexible Allocation - WPU Distribution\$1,021.39Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Educator Salary Adjustments\$2,728,446.02Teacher Salary Supplement*\$-Dual Immersion\$7,174.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$5,22,116.89School LAND Trust Program*\$5,22,116.89School LAND Trust Program*\$\$Student Healt & Counseling Support Program*\$Student Healt & Counseling Support Program*\$Student Health & Counseli	Special Education - Add-On		74.798	\$	336,143.86
Special Education - Extended Year0.806\$ 3,620.17Special Education - Impact Aid1.518\$ 6,823.36Special Education - FYSE*-\$ -Career & Technical Education - Add-On*1.016\$ 4,567.00Students At-Risk - Add-on6.130\$ 27,548.22Class Size Reduction40.972\$ 184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$ 2,446,878.842. RELATED TO BASIC PROGRAM\$ 1,525,820.00Charter School Local Replacement\$ 1,525,820.00Charter School Funding Base Program\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ 278,446.02Enhancement for Accelerated Students*\$ 278,446.02Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 278,446.02Teacher Salary Supplement*\$ -Dual Immersion\$ 7,174.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ 68,399.82Teacher Salary Supplement*\$ -School LAND Trust Program*\$ 68,399.82Teacher and Student Success Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -	Special Education - Self-Contained		3.239	\$	14,555.57
Special Education - Impact Aid1.518\$6,823.36Special Education - EYSE*.\$.Career & Technical Education - Add-On*1.016\$4,567.00Students At-Risk - Add-on6.130\$27,548.22Class Size Reduction40.972\$184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$2,446,878.842. RELATED TO BASIC PROGRAM51,021.39Charter School Local Replacement\$1,021.39\$Charter School Funding Base Program\$\$2,2900.00Flexible Allocation - WPU Distribution\$1,021.39\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Dual Immersion\$\$Teacher Salary Supplement*\$Dual Immersion\$\$Educator Professional Learning*\$\$Educator Professional Learning*\$\$School LAND Trust Program*\$\$\$-Student Health & Counseling Support Program*\$\$38,817.61Beverley Taylor Sorenson Arts*\$\$Digital Teaching and Learning*\$\$Digital Teaching and Learning*\$\$Student	Special Education - Pre-School		-	\$	-
Special Education - EYSE*-\$Career & Technical Education - Add-On*1.016\$4,567.00Students At-Risk - Add-on6.130\$27,548.22Class Size Reduction40.972\$184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$2,446,878.842. RELATED TO BASIC PROGRAM\$1,525,820.00Charter School Local Replacement\$1,525,820.00Charter School Funding Base Program\$\$2,900.00Flexible Allocation - WPU Distribution\$1,021.39Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator rofessional Learning*\$-Educator Trogram*\$-School LAND Trust Program*\$38,817.61Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Hearning*\$Student Hearning*\$Student Hearning*\$Student Hearning*\$Student Hearning*\$Student Hearning*\$	Special Education - Extended Year		0.806	\$	3,620.17
Career & Technical Education - Add-On*1.016\$ 4,567.00Students At-Risk - Add-on6.130\$ 27,548.22Class Size Reduction40.972\$ 184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$ 2,446,878.842. RELATED TO BASIC PROGRAM\$ 1,525,820.00Charter School Local Replacement\$ 1,525,820.00Charter School Local Replacement\$ 1,525,820.00Charter School Flexible Allocation - WPU Distribution\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 7,174.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Learning*\$ -Educator Professional Learning*\$ -Educator Aluent Nuccess Program*\$ -School LAND Trust Program*\$ -Student Health & Counseling Support Program*\$ -Student Health & Counseling Support Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Hearning*\$ -Student Hearning*\$ -Student Hearning*\$ -Student Hearning*\$ -S	Special Education - Impact Aid		1.518	\$	6,823.36
Students At-Risk - Add-on6.130\$27,548.22Class Size Reduction40.972\$184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$2,446,878.842. RELATED TO BASIC PROGRAM544.681\$2,446,878.84Charter School Local Replacement\$1,525,820.00Charter School Funding Base Program\$52,900.00Flexible Allocation - WPU Distribution\$1,021.39Students At-Risk - Gang Prevention and Intervention*\$-Youth-in-Care*\$-Enhancement for Accelerated Students*\$-Concurrent Enrollment*\$-Educator Salary Adjustments\$2,717450Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$5Educator Professional Learning*\$5School LAND Trust Program*\$68,399.82Teacher and Student Success Program*\$38,817.61Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Health & Counseling Support Program*\$38,817.61Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-Student Heaching and Learning*\$-Student Heaching and Learning*\$-Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$	Special Education - EYSE*		-	\$	-
Class Size Reduction40.972\$ 184,129.22TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$ 2,446,878.842. RELATED TO BASIC PROGRAM\$ 1,525,820.00Charter School Local Replacement\$ 1,525,820.00Charter School Funding Base Program\$ 52,900.00Flexible Allocation - WPU Distribution\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 278,446.02Teacher Supplies and Materials\$ 7,174.50Effective Teachers in High Poverty Schools*\$ -Elementary School Counselor Program*\$ -Grants for Professional Time*\$ 52,116.89School LAND Trust Program*\$ 68,399.82Teacher and Student Success Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ 38,817.61Student Health & Counseling Support Program*\$ 38,817.61Student Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Student Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Student Sorenson Arts*\$ -Student Sorenson Arts*\$ -Student Sorenson Arts*\$ -<	Career & Technical Education - Add	-On*	1.016	-	4,567.00
TOTAL BASIC SCHOOL PROGRAM (A thru B):544.681\$ 2,446,878.842. RELATED TO BASIC PROGRAMCharter School Local ReplacementCharter School Funding Base Program\$ 1,525,820.00Charter School Funding Base Program\$ 52,900.00Flexible Allocation - WPU Distribution\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 278,446.02Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ -Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Grants for Professional Learning*\$ 68,399.82School LAND Trust Program*\$ 68,399.82Teacher and Student Success Program*\$ 127,238.65Student Health & Counseling Support Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -	Students At-Risk - Add-on		6.130	\$	27,548.22
2. RELATED TO BASIC PROGRAM         Charter School Local Replacement       \$ 1,525,820.00         Charter School Funding Base Program       \$ 52,900.00         Flexible Allocation - WPU Distribution       \$ 1,021.39         Students At-Risk - Gang Prevention and Intervention*       \$ -         Youth-in-Care*       \$ -         Enhancement for Accelerated Students*       \$ -         Concurrent Enrollment*       \$ -         Educator Salary Adjustments       \$ 278,446.02         Teacher Salary Supplement*       \$ -         Dual Immersion       \$ -         Teacher Supplies and Materials       \$ 7,174.50         Effective Teachers in High Poverty Schools*       \$ -         Elementary School Counselor Program*       \$ -         Grants for Professional Learning*       \$ -         School LAND Trust Program*       \$ -         Student Health & Counseling Support Program*       \$ -         Student Health & Counseling Support Program*       \$ 38,817.61         Beverley Taylor Sorenson Arts*       \$ -         Digital Teaching and Learning*       \$ -	Class Size Reduction		40.972	\$	184,129.22
Charter School Local Replacement\$ 1,525,820.00Charter School Funding Base Program\$ 52,900.00Flexible Allocation - WPU Distribution\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 278,446.02Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 7,174.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ 52,116.89School LAND Trust Program*\$ 68,399.82Teacher and Student Success Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Substrict Teaching and Learning*\$ -Student Health & Counseling Support Program*\$ -Student Hearning*\$ -<	TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	544.681	\$	2,446,878.84
Charter School Funding Base Program\$ 52,900.00Flexible Allocation - WPU Distribution\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 278,446.02Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 7,174.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Learning*\$ 68,399.82Teacher and Student Success Program*\$ 127,238.65Student Health & Counseling Support Program*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -Digital Teaching and Learning*\$ -School Learning*\$ -State Teacher Supplice Support Program*\$ -Student Health & Counseling Support Program*\$ -Student Hearing and Learning*\$ -Student Hearing and Learning*	2. RELATED TO BASIC PROGRAM				
Flexible Allocation - WPU Distribution\$ 1,021.39Students At-Risk - Gang Prevention and Intervention*\$ -Youth-in-Care*\$ -Enhancement for Accelerated Students*\$ -Concurrent Enrollment*\$ -Educator Salary Adjustments\$ 278,446.02Teacher Salary Supplement*\$ -Dual Immersion\$ -Teacher Supplies and Materials\$ 7,174.50Effective Teachers in High Poverty Schools*\$ -Educator Professional Learning*\$ -Educator Professional Time*\$ 52,116.89School LAND Trust Program*\$ 127,238.65Student Health & Counseling Support Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -Supplies Teachers and Student Support Program\$ 38,817.61	Charter School Local Replacement				1,525,820.00
Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Educator Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Teaching and Learning*\$Student Teaching and Learning*\$ </td <td>Charter School Funding Base Progra</td> <td>ım</td> <td></td> <td></td> <td>52,900.00</td>	Charter School Funding Base Progra	ım			52,900.00
Youth-in-Care*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Supplies Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$ </td <td>Flexible Allocation - WPU Distributi</td> <td>on</td> <td></td> <td></td> <td>1,021.39</td>	Flexible Allocation - WPU Distributi	on			1,021.39
Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Learning*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Support Program\$Student Health & Counseling Support Program*\$Support Program\$Student Health & Counseling Support Program*\$Support Program\$Student Health & Counseling Support Program*\$Support Program*\$Student Health & Counseling Support Program*\$Support Program*\$ </td <td>Students At-Risk - Gang Prevention</td> <td>and Intervention*</td> <td></td> <td></td> <td>-</td>	Students At-Risk - Gang Prevention	and Intervention*			-
Concurrent Enrollment*\$Educator Salary Adjustments\$Educator Salary Adjustments\$Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Support Program*\$Student Health & Counseling Support Program*\$Situdent Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Stude					-
Educator Salary Adjustments\$278,446.02Teacher Salary Supplement*\$-Dual Immersion\$-Teacher Supplies and Materials\$-Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Time*\$52,116.89School LAND Trust Program*\$68,399.82Teacher and Student Success Program*\$38,817.61Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-		ents*			-
Teacher Salary Supplement*\$Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Learning*\$School LAND Trust Program*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Situdent Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teaching and Learning*\$Student Health & Counseling Support Program\$Student Health & Sorenson Arts*\$Student Health & Sorenson Arts*\$<					-
Dual Immersion\$Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Learning*\$School LAND Trust Program*\$School LAND Trust Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Situdent Teacher and Learning*\$Student Health & Counseling Support Program*\$Student Health & Counseling Support Program*\$Student Health & Sorenson Arts*\$Situl Teaching and Learning*\$					278,446.02
Teacher Supplies and Materials\$7,174.50Effective Teachers in High Poverty Schools*\$-Elementary School Counselor Program*\$-Grants for Professional Learning*\$-Educator Professional Time*\$5School LAND Trust Program*\$68,399.82Teacher and Student Success Program*\$127,238.65Student Health & Counseling Support Program*\$38,817.61Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-					-
Effective Teachers in High Poverty Schools*\$Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Severley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Elementary School Counselor Program*\$Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	••				7,174.50
Grants for Professional Learning*\$Educator Professional Time*\$School LAND Trust Program*\$School LAND Trust Program*\$Teacher and Student Success Program*\$Student Health & Counseling Support Program*\$Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$					-
Educator Professional Time*\$52,116.89School LAND Trust Program*\$68,399.82Teacher and Student Success Program*\$127,238.65Student Health & Counseling Support Program*\$38,817.61Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-		am⁺			-
School LAND Trust Program*\$68,399.82Teacher and Student Success Program*\$127,238.65Student Health & Counseling Support Program*\$38,817.61Beverley Taylor Sorenson Arts*\$-Digital Teaching and Learning*\$-	-				-
Teacher and Student Success Program*\$ 127,238.65Student Health & Counseling Support Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -					
Student Health & Counseling Support Program*\$ 38,817.61Beverley Taylor Sorenson Arts*\$ -Digital Teaching and Learning*\$ -	-	*			
Beverley Taylor Sorenson Arts*\$Digital Teaching and Learning*\$	-				-
Digital Teaching and Learning* \$ -		ort Program*			38,817.61
					-
	Digital Teaching and Learning* TOTAL FUNDING:				- 4,598,813.73

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Bonneville Academy			
WPU Value:	\$4,494			
Recipient ID:	6L	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	5			
Grades K-12		327.625	\$	1,471,617.25
Professional Staff		21.478	\$	96,523.69
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		60.233	\$	270,686.07
Special Education - Self-Contained		3.611	\$	16,228.33
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.677	\$	3,042.14
Special Education - Impact Aid		0.874	\$	3,925.77
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	·On*	-	\$	-
Students At-Risk - Add-on		17.615	\$	79,161.81
Class Size Reduction		33.788	\$	151,842.14
TOTAL BASIC SCHOOL PROGRAM (A thr	и В):	465.901	\$	2,093,027.20
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,210,705.00
Charter School Funding Base Progra	m		\$	41,975.00
Flexible Allocation - WPU Distribution	on		\$	873.66
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	245,354.52
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	8,596.50
Effective Teachers in High Poverty S			\$	-
Elementary School Counselor Progra	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	43,681.68
School LAND Trust Program*	*		\$	54,273.77
Teacher and Student Success Progra			\$	113,364.39
Student Health & Counseling Suppo	rt Program*		\$	35,963.98
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,847,815.70

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Ivy Preparatory Academy			
WPU Value:	\$4,494			
Recipient ID:	7L	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		340.379	\$	1,528,863.15
Professional Staff		15.426	\$	69,323.12
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		76.142	\$	342,182.09
Special Education - Self-Contained		4.850	\$	21,795.90
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.503	\$	2,259.00
Special Education - Impact Aid		1.165	\$	5,234.36
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		30.670	\$	137,830.98
Class Size Reduction		35.833	\$	161,032.85
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	504.966	\$	2,268,521.45
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,323,483.00
Charter School Funding Base Progra	am		\$	45,885.00
Flexible Allocation - WPU Distributi	on		\$	946.92
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	335,445.85
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	13,037.50
Effective Teachers in High Poverty	Schools*		\$	-
Elementary School Counselor Progr	am*		\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	59,886.17
School LAND Trust Program*			\$	59,329.41
Teacher and Student Success Progr			\$	102,139.98
Student Health & Counseling Suppo	ort Program*		\$	36,985.28
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,245,660.56

Recipient: REAL Salt Lake Academy High	n	
WPU Value: \$4,494		
Recipient ID: 8L	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	480.412	\$ 2,158,173.38
Professional Staff	35.392	\$ 159,052.03
Foreign Exchange Students*	5.000	\$ 22,470.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education - Add-On	65.884	\$ 296,084.73
Special Education - Self-Contained	0.122	\$ 549.27
Special Education - Pre-School	-	\$-
Special Education - Extended Year	0.503	\$ 2,259.00
Special Education - Impact Aid	0.520	\$ 2,336.77
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	27.166	\$ 122,082.00
Students At-Risk - Add-on	12.123	\$ 54,478.52
Class Size Reduction	-	\$-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	627.122	\$ 2,817,485.69
2. RELATED TO BASIC PROGRAM		
Charter School Local Replacement		\$ 1,326,800.00
Charter School Funding Base Program		\$ 46,000.00
Flexible Allocation - WPU Distribution		\$ 1,175.99
Students At-Risk - Gang Prevention and Intervention*		\$-
Youth-in-Care*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Educator Salary Adjustments		\$ 191,425.70
Teacher Salary Supplement*		\$-
Dual Immersion		\$-
Teacher Supplies and Materials		\$ 4,092.50
Effective Teachers in High Poverty Schools*	\$-	
Elementary School Counselor Program*	\$-	
Grants for Professional Learning*	\$-	
Educator Professional Time*	\$ 44,241.45	
School LAND Trust Program*	\$ 60,965.06	
Teacher and Student Success Program*	\$ 131,321.58	
Student Health & Counseling Support Program*	\$ 37,315.70	
Beverley Taylor Sorenson Arts*	\$ -	
Digital Teaching and Learning* TOTAL FUNDING:	\$- \$4,660,823.68	

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Advantage Arts Academy			
WPU Value:	\$4,494		1	
Recipient ID:	1M	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		279.560	\$	1,255,695.14
Professional Staff		13.355	\$	60,016.30
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		53.025	\$	238,294.19
Special Education - Self-Contained		1.000	\$	4,494.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.735	\$	3,303.19
Special Education - Impact Aid		1.165	\$	5,234.36
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		16.195	\$	72,780.33
Class Size Reduction		29.522	\$	132,670.60
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	394.556	\$	1,772,488.11
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,071,391.00
Charter School Funding Base Progra	ım		\$	40,000.00
Flexible Allocation - WPU Distributi	on		\$	739.88
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	207,282.52
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	8,500.00
Effective Teachers in High Poverty Schools*			\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	36,674.85
School LAND Trust Program*			\$	50,252.48
Teacher and Student Success Program*			\$	82,299.91
Student Health & Counseling Support Program*			\$	34,702.37
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	3,304,331.12

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Bridge Elementary			
WPU Value:	\$4,494			
Recipient ID:	3M	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		469.631	\$	2,109,441.01
Professional Staff		31.952	\$	143,592.71
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		116.508	\$	523,585.92
Special Education - Self-Contained		6.450	\$	28,986.30
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.955	\$	4,291.43
Special Education - Impact Aid		2.267	\$	10,188.31
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		33.985	\$	152,728.59
Class Size Reduction		49.336	\$	221,717.98
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	711.084	\$	3,194,532.25
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,791,180.00
Charter School Funding Base Progra	Im		\$	62,100.00
Flexible Allocation - WPU Distributi	on		\$	1,333.43
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	281,921.11
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	10,994.00
Effective Teachers in High Poverty Schools*			\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	49,375.93
School LAND Trust Program*			\$	80,146.75
Teacher and Student Success Program*			\$	147,175.43
Student Health & Counseling Support Program*			\$	41,190.64
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	5,659,949.54

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates				
Recipient:	Mountain Sunrise Academy	/		
WPU Value:	\$4,494			
Recipient ID:	4M	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		399.821	\$	1,795,845.94
Professional Staff		28.737	\$	129,144.71
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		119.170	\$	535,552.06
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.785	\$	3,526.94
Special Education - Impact Aid		1.414	\$	6,356.01
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		6.308	\$	28,345.91
Class Size Reduction		43.800	\$	196,836.70
TOTAL BASIC SCHOOL PROGRAM (A thru B): 600.035		\$	2,695,608.27	
2. RELATED TO BASIC PROGRAM				
Charter School Local Replacement			\$	1,575,575.00
Charter School Funding Base Progra	am		\$	54,625.00
Flexible Allocation - WPU Distributi	on		\$	1,125.19
Students At-Risk - Gang Prevention	and Intervention*		\$	-
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	245,736.13
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,620.00
Effective Teachers in High Poverty Schools*			\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	45,148.67
School LAND Trust Program*			\$	71,225.03
Teacher and Student Success Program*			\$	132,666.35
Student Health & Counseling Support Program*			\$	39,388.34
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	4,870,717.98

Utah State-Supported Minimum School Program				
Charter School Summary				
FY 2025 Legislative Estimates				
Recipient: Career Academy of Utah				
WPU Value:	\$4,494			
Recipient ID:	7M	WPUs	Amount Generated	
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	5			
Grades K-12		-	\$-	
Professional Staff		-	\$-	
Foreign Exchange Students*		-	\$-	
B. RESTRICTED BASIC SCHOOL PROGRA	M		•	
Special Education - Add-On		-	\$-	
Special Education - Self-Contained		-	\$-	
Special Education - Pre-School		-	\$-	
Special Education - Extended Year		-	\$-	
Special Education - Impact Aid		-	\$-	
Special Education - EYSE*		-	\$-	
Career & Technical Education - Add	-On*	-	\$-	
Students At-Risk - Add-on		-	\$-	
Class Size Reduction -			\$-	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	-	\$-	
2. RELATED TO BASIC PROGRAM	· · ·			
Charter School Local Replacement \$				
Charter School Funding Base Progra	m		\$-	
Flexible Allocation - WPU Distribution	on		\$-	
Students At-Risk - Gang Prevention	and Intervention*		\$-	
Youth-in-Care*			\$-	
Enhancement for Accelerated Stude	ents*		\$-	
Concurrent Enrollment*			\$-	
Educator Salary Adjustments			\$-	
Teacher Salary Supplement*			\$-	
Dual Immersion			\$-	
Teacher Supplies and Materials			\$-	
Effective Teachers in High Poverty S	chools*		\$-	
Elementary School Counselor Program*			\$-	
Grants for Professional Learning*			\$-	
Educator Professional Time*			\$-	
School LAND Trust Program*			\$-	
Teacher and Student Success Program*			\$-	
Student Health & Counseling Suppo	rt Program*		\$-	
Beverley Taylor Sorenson Arts*			\$-	
Digital Teaching and Learning*			\$-	
TOTAL FUNDING:	\$-			

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	Elevated Charter School		
WPU Value:	\$4,494		
Recipient ID:	8M	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		183.110	\$ 822,522.34
Professional Staff		13.130	\$ 59,005.67
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		18.700	\$ 84,037.80
Special Education - Self-Contained		2.459	\$ 11,050.51
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.580	\$ 2,607.68
Special Education - Impact Aid		0.389	\$ 1,747.90
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		5.000	\$ 22,470.00
Class Size Reduction		12.290	\$ 55,231.42
TOTAL BASIC SCHOOL PROGRAM (A thr	TOTAL BASIC SCHOOL PROGRAM (A thru B): 235.658		
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 620,279.00
Charter School Funding Base Progra	Im		\$ 40,000.00
Flexible Allocation - WPU Distributi	on		\$ 441.91
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 117,192.70
Teacher Salary Supplement*			\$-
Dual Immersion			\$-
Teacher Supplies and Materials			\$-
Effective Teachers in High Poverty Schools*			\$-
Elementary School Counselor Program*			\$-
Grants for Professional Learning*			\$-
Educator Professional Time*			\$ 19,942.42
School LAND Trust Program*			\$ 50,252.48
Teacher and Student Success Program*			\$ 48,821.29
Student Health & Counseling Support Program*			\$ 30,617.16
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 1,986,220.27

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient:	American Principles Acade	my	
WPU Value:	\$4,494		
Recipient ID:	9M	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		136.950	\$ 615,453.30
Professional Staff		9.820	\$ 44,130.99
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ		
Special Education - Add-On		15.000	\$ 67,410.00
Special Education - Self-Contained		1.972	\$ 8,864.05
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.565	\$ 2,538.69
Special Education - Impact Aid		0.312	\$ 1,402.06
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		5.000	\$ 22,470.00
Class Size Reduction		12.763	\$ 57,355.70
TOTAL BASIC SCHOOL PROGRAM (A thru B): 182.382			\$ 819,624.79
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement			\$ 497,550.00
Charter School Funding Base Progra	m		\$ 40,000.00
Flexible Allocation - WPU Distributi	on		\$ 342.00
Students At-Risk - Gang Prevention	and Intervention*		\$-
Youth-in-Care*			\$-
Enhancement for Accelerated Stude	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 94,004.84
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ -
Effective Teachers in High Poverty Schools*			\$-
Elementary School Counselor Program*			\$-
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 15,996.59
School LAND Trust Program*			\$ 50,252.48
Teacher and Student Success Program*			\$ 37,742.43
Student Health & Counseling Support Program*			\$ 29,505.74
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 1,585,018.87