

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Value of WPU:	\$4,280	Canyons			42
Voted Local Levy:	0.001200				
Board Local Levy:	0.001187				
Adjusted Assessed Valuation:	\$ 35,246,481,997				
Collection Rate:	97.90%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 48,515,866				
Basic Levy Revenue Required:	\$ 48,515,866				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,495,620				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	31,984.677	\$136,894,416	\$48,515,866	\$88,378,550	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	2,702.257	\$11,565,662	\$0	\$11,565,662	
Foreign Exchange Students*	20.000	\$85,600	\$0	\$85,600	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	3,847.573	\$16,467,613	\$0	\$16,467,613	
Special Education - Self-Contained	555.256	\$2,376,494	\$0	\$2,376,494	
Special Education - Pre-School	519.117	\$2,221,820	\$0	\$2,221,820	
Special Education - Extended Year	18.634	\$79,754	\$0	\$79,754	
Special Education - Impact Aid	142.276	\$608,939	\$0	\$608,939	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,385.310	\$5,929,129	\$0	\$5,929,129	
Students At-Risk - Add-on	1,038.940	\$4,446,663	\$0	\$4,446,663	
Class Size Reduction	1,986.334	\$8,501,508	\$0	\$8,501,508	
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,200.374	\$189,177,598	\$48,515,866	\$140,661,732	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$8,481,117	\$0	\$8,481,117	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$83,287	\$0	\$83,287	
Students At-Risk - Gang Prevention and Intervention*		\$493,103	\$0	\$493,103	
Youth-in-Custody*		\$160,338	\$0	\$160,338	
Adult Education*		\$717,965	\$0	\$717,965	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$1,907,184	\$1,574,312	\$332,872	
Early Literacy Program* - Guarantee Program		\$1,387,124	\$1,387,124	\$0	
English Language Learner Software Grants*		\$265,025	\$0	\$265,025	
Educator Salary Adjustments		\$20,362,870	\$0	\$20,362,870	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$266,249	\$0	\$266,249	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$180,237	\$0	\$180,237	
Educator Professional Time*		\$3,173,904	\$0	\$3,173,904	
School LAND Trust Program*		\$4,676,093	\$0	\$4,676,093	
Teacher and Student Success Program*		\$8,600,921	\$0	\$8,600,921	
Student Health & Counseling Support Program*		\$1,163,217	\$0	\$1,163,217	
Dual Immersion*		\$1,182,164	\$0	\$1,182,164	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$910,108	\$0	\$910,108	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$46,508,230	\$46,508,230	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,510,347	\$15,510,347	\$0	
TOTAL:		\$305,234,795	\$113,495,879	\$191,738,916	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$0	
TOTAL STATE SUPPORT FUNDING		\$191,738,916			

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.