

State-Supported Minimum School Program For Utah Public Schools

FY 2023–2024
Final Update

May 2024

Financial Operations



Sydnee Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

UTAH STATE BOARD OF EDUCATION

250 East 500 South * P.O. Box 144200 * Salt Lake City, UT 84114-4200

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Minimum School Program & School Building Program - Budget Detail Tables

2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
Uniform School Fund	3,874,091,600	4,433,388,300
Uniform School Fund, One-time	17,942,600	(96,159,500)
B. Restricted State Revenue		
USF Restricted - Trust Distribution Account	95,849,800	101,803,300
ITF Restricted - Minimum Basic Growth Account ⁽⁵⁾	56,250,000	56,250,000
ITF Restricted - Charter School Levy Account ⁽⁴⁾	31,273,900	35,169,000
ITF Restricted - Teacher and Student Success Account ⁽⁵⁾	140,686,800	167,800,400
ITF Restricted - Local Levy Growth Account ⁽⁵⁾	108,461,300	127,553,300
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾	168,600,000	120,711,500
Subtotal State Revenues:	\$4,493,156,000	\$4,946,516,300
C. Local Property Tax Revenue		
Minimum Basic Tax Rate		
a. Basic Levy	527,603,200	431,312,700
b. Basic Levy Increment Rate ⁽⁵⁾	75,000,000	75,000,000
Equity Pupil Tax Rate ⁽⁵⁾	108,461,300	108,461,300
WPU Value Rate ⁽⁵⁾	94,186,800	121,300,400
Voted Local Levy	471,681,500	545,534,000
Board Local Levy	294,506,700	379,038,200
Subtotal Local Revenues:	\$1,571,439,500	\$1,660,646,600
D. Transfers	0	(128,204,400)
E. Beginning Nonlapsing Balances	125,684,100	193,841,300
F. Closing Nonlapsing Balances	(193,841,300)	(65,636,900)
Total Revenues:	\$5,996,438,300	\$6,607,162,900
Total Expenditures by Program		
A. Basic School Program	3,763,198,300	4,022,585,800
B. Related to Basic School Program	1,213,989,200	1,373,474,300
C. Voted & Board Local Levy Programs	1,019,250,800	1,211,102,800
Total Expenditures:	\$5,996,438,300	\$6,607,162,900

Minimum School Program & School Building Program - Budget Detail Tables

2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
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Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program

Table A: Basic School Program (Weighted Pupil Unit Programs)				
<i>WPU Value :</i>		\$4,038	\$4,280	
<i>Estimated Basic Tax Rate:</i>		0.001661	0.001408	
Revenue Sources	Supplemental	Amount	Changes	Amount
A. State Revenue				
Uniform School Fund		3,014,113,600		3,282,324,900
Uniform School Fund, One-time		65,095,500		0
B. Restricted State Revenue				
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾		3,600,000		4,186,500
Subtotal - State Revenues:		\$3,082,809,100		\$3,286,511,400
C. Local Property Tax Revenue				
Minimum Basic Tax Rate				
a. Basic Levy ⁽⁹⁾		527,603,200		431,312,700
b. Basic Levy Increment Rate ⁽⁵⁾		75,000,000		75,000,000
Equity Pupil Tax Rate ⁽⁵⁾		108,461,300		108,461,300
WPU Value Rate ⁽⁵⁾		94,186,800		121,300,400
Subtotal - Local Property Tax Revenues:		\$805,251,300		\$736,074,400
D. Transfer to Income Tax Fund ⁽⁹⁾		0		(126,000,000)
E. Beginning Nonlapsing Balances ⁽⁸⁾		38,043,900		162,906,000
F. Closing Nonlapsing Balances ⁽⁹⁾		(162,906,000)		(36,906,000)
Total Revenues:		\$3,763,198,300		\$4,022,585,800
Expenditures by Categorical Program	WPU	Amount	WPU	Amount
A. Regular Basic School Program				
1. Kindergarten ^(10a)	26,667	107,681,300	40,052	171,424,100
2. Grades 1-12 ^{(2d)(8)}	612,549	2,523,472,900	611,450	2,617,006,100
3. Foreign Exchange Students ^(xx)	387	1,562,800	398	1,703,600
4. Necessarily Existent Small Schools ⁽²⁾⁽⁸⁾	10,708	47,976,800	10,708	49,430,200
5. Professional Staff	57,387	231,728,700	57,118	244,465,100
6. Enrollment Growth Contingency ⁽²⁾	0	13,945,600	0	19,101,000
Subtotal - Regular Basic School Program:		707,698	719,726	\$3,103,130,200
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPU ⁽³⁾	90,265	364,490,100	93,579	400,518,100
2. Special Education - Regular - Self-Contained	11,189	45,181,200	11,334	48,509,600
3. Special Education - Pre-School	11,372	45,920,100	11,372	48,672,200
4. Special Education - Extended Year Program	460	1,857,500	460	1,968,800
5. Special Education - Impact Aid ⁽¹⁾	2,072	8,366,600	2,072	8,868,100
6. Special Education - Extended Year for Special Educators	909	3,670,500	909	3,890,600
7. Students At-Risk - Add-on ^{(3)(2)(10b)}	19,016	77,169,300	23,102	99,463,100
8. Career & Technical Education - District Add-on ⁽¹⁾	29,257	118,139,800	29,257	125,220,000
9. Class Size Reduction	42,604	172,035,100	42,604	182,345,100
Subtotal - Restricted Basic School Program:		207,144	214,689	\$919,455,600
Total Expenditures:		914,842	934,415	\$4,022,585,800

T H E L I N E

Minimum School Program & School Building Program - Budget Detail Tables

2023 General Session
FY 2023 Revised | FY 2024 Appropriated

Fiscal Year 2023
 Revised

Fiscal Year 2024
 Appropriated

T H E L I N E

Table B: Related to Basic School Program (Below-the-Line)

<i>Charter School Local Replacement Rate:</i>		\$2,899	\$3,074
Revenue Sources		Amount	Amount
A. State Revenue			
Uniform School Fund		760,417,500	1,048,336,100
Uniform School Fund, One-time		2,847,100	(96,159,500)
B. Restricted State Revenue			
USF Restricted - Trust Distribution Account		95,849,800	101,803,300
ITF Restricted - Teacher and Student Success Account ⁽⁵⁾		140,686,800	167,800,400
ITF Restricted - Charter School Levy Account ⁽⁴⁾		31,273,900	35,169,000
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾		165,000,000	116,525,000
Subtotal - State Revenues:		\$1,196,075,100	\$1,373,474,300
C. Transfers		0	(2,204,400)
D. Beginning Nonlapsing Balances		48,849,400	30,935,300
E. Closing Nonlapsing Balances		(30,935,300)	(28,730,900)
Total Revenues:		\$1,213,989,200	\$1,373,474,300
Expenditures by Categorical Program		Funding	Amount
A. Related to Basic Programs			
1. Pupil Transportation - To & From School ⁽²⁾⁽³⁾		117,446,900	130,493,700
2. Pupil Transportation - Rural Transportation Grants		1,000,000	1,000,000
3. Pupil Transportation - Rural School Reimbursement		500,000	500,000
4. Charter School Local Replacement ⁽⁴⁾		245,250,600	247,138,000
5. Charter School Funding Base Program ⁽²⁾		8,015,000	9,740,000
6. Flexible Allocation - WPU Distribution ⁽²⁾		0	31,767,000
Subtotal - Related to Basic Programs:		\$372,212,500	\$420,638,700
B. Focus Populations			
1. Students At-Risk - Gang Prevention and Intervention ^{(1)(11b)}		3,246,400	2,381,200
2. Youth-in-Custody ⁽¹⁾		29,675,900	31,456,500
3. Adult Education ⁽¹⁾		16,678,200	17,678,900
4. Enhancement for Accelerated Students		6,451,500	6,838,600
5. Concurrent Enrollment		15,525,700	17,708,000
6. Title I Schools in Improvement - Paraeducators ^{(2)(11b)}		750,000	300,000
7. Early Literacy Program ⁽¹⁾		14,550,000	14,550,000
8. Early Intervention ⁽²⁾		36,655,000	0
9. Special Education Intensive Services ^{(2)(11b)}		1,000,000	0
10. English Language Learner Software Grants ^{(2)(11b)}		5,400,000	5,000,000
Subtotal - Focus Populations:		\$129,932,700	\$95,913,200
C. Educator Supports			
1. Educator Salary Adjustments ⁽²⁾		194,181,800	391,096,200
2. Teacher Salary Supplement ⁽²⁾		22,266,100	23,092,100
3. Teacher Supplies & Materials		5,500,000	5,500,000
4. Effective Teachers in High Poverty Schools ^(11b)		951,000	801,000
5. Elementary School Counselor Program ^(11b)		2,384,400	2,100,000
6. Grants for Professional Learning		3,935,000	3,935,000
7. Grow Your Own Teacher and Counselor Program ⁽²⁾		0	7,150,000
8. Educator Professional Time ⁽²⁾		64,000,000	64,000,000
Subtotal - Educator Supports:		\$293,218,300	\$497,674,300

Minimum School Program & School Building Program - Budget Detail Tables
2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
D. Statewide Initiatives		
1. School LAND Trust Program ^(11b)	95,929,900	101,803,300
2. Teacher and Student Success Program ^{(5)(6)(11b)}	155,886,800	182,800,400
3. Student Health and Counseling Support Program ^{(1)(2)(11b)}	29,550,000	25,480,000
4. School Library Books & Electronic Resources ⁽¹²⁾	765,000	0
5. Matching Fund for School Nurses ^{(11b)(12)}	1,002,400	0
6. Dual Immersion ⁽¹⁾	5,030,000	7,367,000
7. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾	17,080,000	21,945,000
8. Digital Teaching & Learning Program ^{(1)(11b)}	21,852,400	19,852,400
9. Public Education Capital and Technology ⁽²⁾	91,500,000	0
10. Nonlapsing Balance Adjustments - Inactive Categorical Programs ^(11a)	29,200	0
Subtotal - Other Programs:	\$418,625,700	\$359,248,100
Total Expenditures:	\$1,213,989,200	\$1,373,474,300

Table C: Voted & Board Local Levy Programs			
Guarantee Rate (per Tax Rate of 0.0001 per WPU)⁽⁷⁾ :		\$57.11	\$65.21
Revenue Sources		Amount	Amount
A. State Revenue			
Uniform School Fund		99,560,500	102,727,300
Uniform School Fund, One-time ^(2d)		(50,000,000)	0
B. Restricted State Revenue			
ITF - Minimum Basic Growth Account ⁽⁵⁾		56,250,000	56,250,000
ITF - Local Levy Growth Account ⁽⁵⁾		108,461,300	127,553,300
Subtotal - State Revenues:		214,271,800	286,530,600
C. Local Property Tax Revenue			
Voted Local Levy		471,681,500	545,534,000
Board Local Levy		294,506,700	379,038,200
Subtotal - Local Property Tax Revenues:		766,188,200	924,572,200
D. Beginning Nonlapsing Balances ^(2d)		38,790,800	0
Total Revenues:		\$1,019,250,800	\$1,211,102,800
Expenditures by Categorical Program		Amount	Amount
A. Voted and Board Local Levy Programs			
1. Voted Local Levy Program ⁽⁵⁾		612,526,800	743,320,100
2. Board Local Levy Program ⁽⁵⁾		406,724,000	467,782,700
Total Expenditures:		\$1,019,250,800	\$1,211,102,800
Total Minimum School Program Expenditures:		\$5,996,438,300	\$6,607,162,900

Minimum School Program & School Building Program - Budget Detail Tables

2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
Section 3: School Building Programs Total Revenues & Expenditures (Not Included in MSP Totals Above)		
Revenue Sources	Amount	Amount
A. State Revenue		
Income Tax Fund	14,499,700	14,499,700
B. Restricted State Revenue		
ITF - Minimum Basic Growth Account	18,750,000	18,750,000
Total Revenues:	\$33,249,700	\$33,249,700
Expenditures by Categorical Program	Amount	Amount
A. Capital Outlay Programs		
1. Foundation Program	27,610,900	27,610,900
2. Enrollment Growth Program	5,638,800	5,638,800
Total Expenditures:	\$33,249,700	\$33,249,700

Office of the Legislative Fiscal Analyst

Date Modified:

3/16/2023

Notes:

1. Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
2. One-time funding appropriated by the Legislature in FY23 or FY24, as follows: **a).** Basic School Program: Small District Base (Part of NESS) - \$3.6 m (FY23 & FY24), Enrollment Growth Contingency - \$13.9 m (FY23) & \$19.1 m (FY24), and Students At-Risk Add-on - \$2.6 m (FY23) & 586,500 (FY24). **B).** Related to Basic School Program: Pupil Transportation - \$1.0 m (FY23) & \$6.0 m (FY24), Educator Salary Adjustments - \$2.8 m (FY23), Charter School Funding Base - \$5.0 m (FY23) & \$1.9 m (FY24), Grow Your Own Teacher and Counselor Program - \$7.2 m (FY24), Beverley Taylor Sorenson Ele. Arts - \$2.5 m (FY24), Educator Professional Time - \$64.0 m (FY23 & FY24), Public Education Capital and Technology - \$91.5 m (FY23), English Language Learner Software - \$4.5 m (FY23) & \$5.0 m (FY24), Flexible Funding WPU Distribution to 4th-6th Class County Schools (Flexible Allocation) - \$30.0 m (FY24), and Title I Schools Paraeducators - \$250,000 (FY23). **c).** Enrollment Growth Contingency - \$13.9 m one-time (FY23) & \$19.1 m ongoing (FY24) for WPU's in excess of the appropriated amount for Kindergarten as LEAs transition to a full WPU weighting (optional full-day kindergarten). **d).** Uniform School Funds transferred one-time from the Voted & Board Local Levy Programs to the Grades 1-12 program to manage anticipated nonlapsing balances in the programs at the end of FY23. If this transfer is too high relative to the final state-cost of the guarantee for FY23, under 53F-2-205(3) the State Board of Education can transfer funding from the Basic School Program to balance. If a nonlapsing balance still remains in the programs at the close of FY23, under 53F-2-601(6) the State Board of Education may distribute the balance to qualifying school districts. In FY23, the Board distributed \$38.8 m in balances to qualifying school districts.
3. Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
4. Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
5. Income Tax Fund Restricted accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
6. The Teacher and Student Success Program includes \$15.0 million appropriated in FY20 from the Uniform School Fund. This program is funded from two sources, the Uniform School Fund as mentioned, and the remaining funding from the ITFR-Teacher and Student Success Account.
7. The State Guarantee Rate is set by the State Board of Education in their Legislative Estimates allocations after calculating the state guarantee rate based on funding appropriated by the Legislature. The state guarantee rate is calculated each year by the State Board of Education based on appropriated amounts.
8. The revised year includes the expenditure of anticipated nonlapsing balances remaining from the prior school year as provided in 53F-2-304(10).
9. Includes an additional \$126.0 million in anticipated collections above the budgeted estimate in FY23. This amount increases the anticipated closing nonlapsing balances for the basic school program due to local revenues contributing more to the cost of WPU's than estimated, requiring less funding from the Uniform School Fund. The Legislature transferred this balance back to the Income Tax Fund in FY24.
10. The Legislature increases the total number of WPU's appropriated to the following programs: **a).** Kindergarten - An additional 14,405 WPU's to change the weighting for kindergarten students from 0.55 to 1.0 based on current student estimates and funding levels. This policy change was provided in House Bill 2, Public Education Budget Amendments and House Bill 477, Full-day Kindergarten Amendments (2023 General Session). **b).** Students At-Risk WPU Add-on - An additional 5,432 WPU's to increase the Economically Disadvantaged (ED) and English Language Learner (ELL) student factors based on a 10-year phase-in (one 10-year increment). The WPU weightings increase as follows: ED from 0.075 to 0.1 and ELL from 0.0325 to 0.04. The statutory rates at full implementation are set as follows: ED at 0.3 and ELL at 0.1.
11. Includes adjustments to nonlapsing balances in the following programs that have been eliminated or transferred to other areas of the budget: **a).** Pupil Transportation - Grants for Unsafe Routes \$5,600, Centennial Scholarship Program \$23,600. This item is included for informational purposes only and to balance this spreadsheet with the Legislative Fiscal Analyst budget database. **b).** Additional adjustments were made in other categorical programs as indicated.
12. Beginning in FY24, the Legislature eliminated categorical funding for the Matching Fund for School Nurses and School Library Books and Electronic Resources programs. Funding for these programs was moved to the Flexible Allocation - WPU Distribution program for allocation to LEAs.

FY2023-2024 Final Estimates

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

KINDERGARTEN

Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	4,046.734	\$ 17,320,019
2	Beaver	101.734	\$ 435,423
3	Box Elder	812.294	\$ 3,476,620
4	Cache	945.180	\$ 4,045,370
5	Carbon	200.953	\$ 860,078
6	Daggett	9.471	\$ 40,536
7	Davis	4,047.260	\$ 17,322,271
8	Duchesne	345.782	\$ 1,479,949
9	Emery	141.558	\$ 605,867
10	Garfield	167.837	\$ 718,342
11	Grand	85.910	\$ 367,695
12	Granite	3,514.810	\$ 15,043,386
13	Iron	1,036.334	\$ 4,435,511
14	Jordan	2,649.047	\$ 11,337,923
15	Juab	179.376	\$ 767,731
16	Kane	91.753	\$ 392,703
17	Millard	214.488	\$ 918,010
18	Morgan	178.563	\$ 764,250
19	Nebo	2,398.264	\$ 10,264,570
20	North Sanpete	171.668	\$ 734,738
21	North Summit	72.750	\$ 311,369
22	Park City	213.769	\$ 914,933
23	Piute	15.097	\$ 64,615
24	Rich	30.108	\$ 128,861
25	San Juan	157.946	\$ 676,011
26	Sevier	320.680	\$ 1,372,510
27	South Sanpete	210.976	\$ 902,977
28	South Summit	99.660	\$ 426,544
29	Tintic	15.197	\$ 65,043
30	Tooele	904.971	\$ 3,873,277
31	Uintah	441.725	\$ 1,890,582
32	Wasatch	590.554	\$ 2,527,570
33	Washington	1,949.694	\$ 8,344,692
34	Wayne	28.094	\$ 120,244
35	Weber	1,896.168	\$ 8,115,598
36	Salt Lake	1,280.739	\$ 5,481,561
37	Ogden	725.751	\$ 3,106,212
38	Provo	920.806	\$ 3,941,048
39	Logan	428.621	\$ 1,834,500
40	Murray	374.264	\$ 1,601,849
42	Canyons	1,945.377	\$ 8,326,212

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

KINDERGARTEN

Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	87.952	\$ 376,433
74	American Prep	366.772	\$ 1,569,783
81	Walden School	26.498	\$ 113,412
82	Freedom Academy	237.584	\$ 1,016,861
83	AMES	-	\$ -
86	Pinnacle Canyon	13.024	\$ 55,745
87	City Academy	-	\$ -
89	Soldier Hollow	33.966	\$ 145,374
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	93.078	\$ 398,374
94	Thomas Edison - North	87.544	\$ 374,688
95	Timpanogos Academy	36.443	\$ 155,976
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	28.562	\$ 122,243
A3	DaVinci Academy	96.227	\$ 411,852
A4	Summit Academy	189.130	\$ 809,477
A5	Itineris	-	\$ -
A6	North Davis Prep	52.279	\$ 223,754
A7	Moab Charter	11.656	\$ 49,886
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	41.162	\$ 176,173
3B	Beehive Science & Tech	58.098	\$ 248,658
4B	Wasatch Peak	42.346	\$ 181,239
5B	North Star Academy	39.795	\$ 170,324
7B	Reagan Academy	43.192	\$ 184,860
8B	American Leadership	109.277	\$ 467,706
9B	Navigator Pointe	25.300	\$ 108,284
1C	Odyssey	58.847	\$ 251,867
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	119.639	\$ 512,057
4C	Lakeview	55.864	\$ 239,096
5C	Legacy Preparatory	96.918	\$ 414,811
7C	Monticello	133.801	\$ 572,667
8C	Mountainville	93.393	\$ 399,723
9C	Paradigm High	-	\$ -
1D	Renaissance	80.811	\$ 345,871

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

KINDERGARTEN

Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	49.472	\$ 211,740
3D	Spectrum	50.886	\$ 217,791
4D	Syracuse Arts	119.327	\$ 510,719
5D	George Washington	112.053	\$ 479,589
6D	Noah Webster	64.251	\$ 274,996
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	33.188	\$ 142,043
9D	Canyon Rim	52.426	\$ 224,385
1E	Guadalupe Schools	43.641	\$ 186,783
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	48.672	\$ 208,316
4E	Dual Immersion Academy	57.306	\$ 245,272
5E	Edith Bowen	42.823	\$ 183,283
7E	Gateway Preparatory	57.704	\$ 246,973
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	115.247	\$ 493,256
1F	Quest Academy	89.668	\$ 383,778
2F	Rockwell HS	-	\$ -
3F	Venture	20.111	\$ 86,075
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	52.563	\$ 224,971
6F	The Early Light Academy	82.682	\$ 353,877
7F	Excelsior Academy	103.135	\$ 441,417
8F	Hawthorn Academy	177.948	\$ 761,618
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	80.254	\$ 343,486
2G	Vista at Entrada	79.190	\$ 338,931
3G	Bear River CS	16.609	\$ 71,085
4G	Maria Montessori	64.505	\$ 276,081
5G	Canyon Grove Academy	81.540	\$ 348,992
6G	Weilenmann School	50.210	\$ 214,900
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	32.198	\$ 137,807
2H	Utah Connections	37.586	\$ 160,870
3H	Endeavor Hall	36.421	\$ 155,883
5H	HighMark CS	47.727	\$ 204,272
6H	Promontory School	38.228	\$ 163,615
7H	Pacific Heritage Acad.	27.871	\$ 119,289
8H	Valley Academy	66.955	\$ 286,567
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	71.337	\$ 305,324

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
KINDERGARTEN			
Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
3I	Leadership Learning	87.056	\$ 372,598
4I	Mana Academy	22.380	\$ 95,788
5I	Voyage Academy	59.271	\$ 253,681
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	261.716	\$ 1,120,143
3J	Dixie Montessorri Academy	36.347	\$ 155,563
5J	Mountain West Montessori	35.699	\$ 152,793
6J	Scholar Academy	37.890	\$ 162,167
7J	Greenwood	39.456	\$ 168,872
8J	Terra Academy	42.618	\$ 182,403
9J	Lumen Scholar Institute	16.343	\$ 69,947
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	57.627	\$ 246,644
5K	Wasatch Waldorf Academy	40.453	\$ 173,137
6K	Franklin Discovery Academy	78.634	\$ 336,553
7K	Wallace Stegner Academy	133.297	\$ 570,511
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	76.728	\$ 328,398
2L	CCID	36.145	\$ 154,699
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	67.492	\$ 288,866
6L	Bonneville Academy	38.924	\$ 166,596
7L	Ivy Preparatory Academy	72.302	\$ 309,451
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	49.924	\$ 213,674
3M	Bridge Elementary	68.886	\$ 294,832
4M	Mountain Sunrise Academy	32.654	\$ 139,757
7M	Career Academy of Utah	11.336	\$ 48,518
	Unallocated	223.971	\$ (6,635,665)
	Districts - Total	33,961.963	\$ 145,357,200
	Charters - Total	5,866.067	\$ 25,106,765
	Grand Total	40,052.000	\$ 163,828,300

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

Grades 1-12

Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	76,791.082	\$ 328,665,830
2	Beaver	1,366.070	\$ 5,846,780
3	Box Elder	11,151.130	\$ 47,726,836
4	Cache	18,124.364	\$ 77,572,279
5	Carbon	3,037.760	\$ 13,001,613
6	Daggett	164.340	\$ 703,375
7	Davis	65,625.780	\$ 280,878,338
8	Duchesne	4,616.250	\$ 19,757,550
9	Emery	1,871.240	\$ 8,008,907
10	Garfield	1,295.255	\$ 5,543,691
11	Grand	1,322.660	\$ 5,660,985
12	Granite	52,444.440	\$ 224,462,203
13	Iron	13,137.752	\$ 56,229,579
14	Jordan	52,525.580	\$ 224,809,482
15	Juab	2,409.800	\$ 10,313,944
16	Kane	1,305.174	\$ 5,586,146
17	Millard	2,836.570	\$ 12,140,520
18	Morgan	3,076.720	\$ 13,168,362
19	Nebo	39,323.118	\$ 168,302,945
20	North Sanpete	2,275.340	\$ 9,738,455
21	North Summit	956.686	\$ 4,094,618
22	Park City	4,022.680	\$ 17,217,070
23	Piute	253.650	\$ 1,085,622
24	Rich	469.641	\$ 2,010,064
25	San Juan	2,634.720	\$ 11,276,602
26	Sevier	4,145.960	\$ 17,744,709
27	South Sanpete	2,887.240	\$ 12,357,387
28	South Summit	1,549.660	\$ 6,632,545
29	Tintic	244.136	\$ 1,044,900
30	Tooele	14,305.909	\$ 61,229,292
31	Uintah	6,022.570	\$ 25,776,600
32	Wasatch	8,139.140	\$ 34,835,519
33	Washington	31,963.356	\$ 136,803,162
34	Wayne	393.390	\$ 1,683,709
35	Weber	29,667.360	\$ 126,976,301
36	Salt Lake	17,382.080	\$ 74,395,302
37	Ogden	9,153.690	\$ 39,177,793
38	Provo	12,344.970	\$ 52,836,472
39	Logan	4,582.530	\$ 19,613,228
40	Murray	5,232.840	\$ 22,396,555
42	Canyons	30,039.300	\$ 128,568,204

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

Grades 1-12

Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	866.705	\$ 3,707,468
74	American Prep	4,513.229	\$ 19,306,524
81	Walden School	380.620	\$ 1,628,297
82	Freedom Academy	1,765.165	\$ 7,550,594
83	AMES	561.907	\$ 2,404,026
86	Pinnacle Canyon	351.113	\$ 1,502,001
87	City Academy	130.290	\$ 557,443
89	Soldier Hollow	259.576	\$ 1,110,319
91	Utah Arts Academy	333.413	\$ 1,426,446
92	Uintah River High	96.645	\$ 413,484
93	John Hancock	708.291	\$ 3,029,623
94	Thomas Edison - North	973.355	\$ 4,163,551
95	Timpanogos Academy	395.766	\$ 1,692,850
97	Salt Lake Arts	381.782	\$ 1,633,213
98	Fast Forward	551.565	\$ 2,359,801
A1	NUAMES	1,357.349	\$ 5,807,121
A2	Ranches Academy	278.964	\$ 1,193,232
A3	DaVinci Academy	1,167.218	\$ 4,993,151
A4	Summit Academy	2,247.752	\$ 9,615,252
A5	Itineris	451.524	\$ 1,931,754
A6	North Davis Prep	829.729	\$ 3,549,296
A7	Moab Charter	59.396	\$ 254,065
A8	East Hollywood High	324.084	\$ 1,386,530
A9	SUCCESS Academy	603.001	\$ 2,579,799
1B	UCAS	651.672	\$ 2,788,060
2B	Lincoln Academy	796.096	\$ 3,405,468
3B	Beehive Science & Tech	676.071	\$ 2,892,063
4B	Wasatch Peak	395.940	\$ 1,693,613
5B	North Star Academy	451.321	\$ 1,930,613
7B	Reagan Academy	547.925	\$ 2,343,759
8B	American Leadership	1,479.766	\$ 6,330,164
9B	Navigator Pointe	321.292	\$ 1,374,317
1C	Odyssey	304.604	\$ 1,302,884
2C	InTech Collegiate HS	241.409	\$ 1,032,833
3C	Entheos Academy	853.221	\$ 3,649,639
4C	Lakeview	843.110	\$ 3,606,488
5C	Legacy Preparatory	822.340	\$ 3,517,645
7C	Monticello	860.300	\$ 3,679,851
8C	Mountainville	577.349	\$ 2,469,689
9C	Paradigm High	429.533	\$ 1,837,636
1D	Renaissance	622.256	\$ 2,661,680

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

Grades 1-12

Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	460.031	\$ 1,967,847
3D	Spectrum	1,164.126	\$ 4,979,310
4D	Syracuse Arts	1,456.644	\$ 6,230,958
5D	George Washington	777.652	\$ 3,326,359
6D	Noah Webster	409.068	\$ 1,749,743
7D	Salt Lake SPA	234.048	\$ 1,001,397
8D	Open Classroom	223.359	\$ 955,448
9D	Canyon Rim	404.442	\$ 1,729,972
1E	Guadalupe Schools	211.505	\$ 904,660
2E	Karl G. Maeser	704.573	\$ 3,014,303
3E	C.S. Lewis Academy	201.708	\$ 862,820
4E	Dual Immersion Academy	363.814	\$ 1,556,205
5E	Edith Bowen	274.878	\$ 1,175,762
7E	Gateway Preparatory	549.453	\$ 2,350,304
8E	Merit College Preparatory	530.234	\$ 2,268,411
9E	Providence Hall	2,000.742	\$ 8,558,976
1F	Quest Academy	851.198	\$ 3,641,106
2F	Rockwell HS	302.378	\$ 1,293,675
3F	Venture	800.519	\$ 3,424,613
4F	Center for Science Ed.	402.977	\$ 1,724,021
5F	Utah Virtual Academy	1,793.979	\$ 7,674,741
6F	The Early Light Academy	830.766	\$ 3,553,675
7F	Excelsior Academy	1,110.529	\$ 4,750,340
8F	Hawthorn Academy	1,101.296	\$ 4,710,745
9F	Mountain Heights Academy	1,134.416	\$ 4,853,454
1G	Jefferson Academy	429.588	\$ 1,837,495
2G	Vista at Entrada	955.272	\$ 4,086,331
3G	Bear River CS	132.647	\$ 567,395
4G	Maria Montessori	312.414	\$ 1,336,316
5G	Canyon Grove Academy	537.909	\$ 2,300,866
6G	Weilenmann School	414.814	\$ 1,774,448
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	323.863	\$ 1,385,266
2H	Utah Connections	970.826	\$ 4,153,210
3H	Endeavor Hall	201.924	\$ 863,705
5H	HighMark CS	587.144	\$ 2,511,643
6H	Promontory School	358.628	\$ 1,534,023
7H	Pacific Heritage Acad.	257.330	\$ 1,100,772
8H	Valley Academy	448.532	\$ 1,918,570
1I	UT International Charter	286.513	\$ 1,225,826
2I	Esperanza Elementary	415.564	\$ 1,777,534

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
Grades 1-12			
Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
3I	Leadership Learning	683.657	\$ 2,924,254
4I	Mana Academy	256.262	\$ 1,096,212
5I	Voyage Academy	405.268	\$ 1,733,484
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	128.109	\$ 548,093
9I	Utah Career Path HS	214.944	\$ 919,624
2J	Ascent Academies	2,139.940	\$ 9,153,435
3J	Dixie Montessorri Academy	169.599	\$ 725,418
5J	Mountain West Montessori	378.894	\$ 1,620,742
6J	Scholar Academy	527.630	\$ 2,256,960
7J	Greenwood	295.004	\$ 1,261,942
8J	Terra Academy	584.458	\$ 2,500,237
9J	Lumen Scholar Institute	464.530	\$ 1,987,235
1K	Vanguard Academy	630.231	\$ 2,696,255
2K	Utah Military Academy	979.938	\$ 4,192,323
3K	Roots Charter School	244.220	\$ 1,044,831
4K	Athenian eAcademy	404.484	\$ 1,730,156
5K	Wasatch Waldorf Academy	509.096	\$ 2,177,680
6K	Franklin Discovery Academy	544.936	\$ 2,330,875
7K	Wallace Stegner Academy	1,144.880	\$ 4,897,237
8K	American Academy of Innovation	446.221	\$ 1,909,093
9K	St. George Academy	250.605	\$ 1,072,181
1L	Athlos Academy	362.504	\$ 1,550,530
2L	CCID	366.994	\$ 1,570,004
3L	Leadership Academy of Utah	523.436	\$ 2,239,321
5L	Ignite Entrepreneurship Academy	376.514	\$ 1,610,560
6L	Bonneville Academy	337.457	\$ 1,443,585
7L	Ivy Preparatory Academy	273.681	\$ 1,170,557
8L	REAL Salt Lake Academy High	480.407	\$ 2,055,320
1M	Advantage Arts Academy	233.478	\$ 998,640
3M	Bridge Elementary	399.900	\$ 1,710,493
4M	Mountain Sunrise Academy	392.114	\$ 1,677,289
7M	Career Academy of Utah	227.304	\$ 972,508
	Unallocated	(408.571)	\$ 38,813,161
	Districts - Total	541,091.934	\$ 2,315,873,476
	Charters - Total	70,766.638	\$ 302,721,563
	Grand Total	611,450.000	\$ 2,657,408,200

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
K-12 Prior Year Plus Growth Mitigation			
Program =		WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	0
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	-	\$ -
3	Box Elder	-	\$ -
4	Cache	-	\$ -
5	Carbon	-	\$ -
6	Daggett	-	\$ -
7	Davis	-	\$ -
8	Duchesne	-	\$ -
9	Emery	-	\$ -
10	Garfield	-	\$ -
11	Grand	-	\$ -
12	Granite	-	\$ -
13	Iron	-	\$ -
14	Jordan	-	\$ -
15	Juab	-	\$ -
16	Kane	-	\$ -
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	-	\$ -
20	North Sanpete	-	\$ -
21	North Summit	-	\$ -
22	Park City	-	\$ -
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	-	\$ -
27	South Sanpete	-	\$ -
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	-	\$ 10,000,000
31	Uintah	-	\$ -
32	Wasatch	-	\$ -
33	Washington	-	\$ -
34	Wayne	-	\$ -
35	Weber	-	\$ -
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
	Unallocated	-	\$ -
	Districts - Total	-	\$ 10,000,000
	Charters - Total	-	\$ -
	Grand Total	-	\$ 10,000,000

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

FOREIGN EXCHANGE

Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	55.000	\$ 235,400
2	Beaver	-	\$ -
3	Box Elder	4.000	\$ 17,120
4	Cache	21.000	\$ 89,880
5	Carbon	-	\$ -
6	Daggett	-	\$ -
7	Davis	34.000	\$ 145,520
8	Duchesne	4.000	\$ 17,120
9	Emery	-	\$ -
10	Garfield	-	\$ -
11	Grand	-	\$ -
12	Granite	21.000	\$ 89,880
13	Iron	3.000	\$ 12,840
14	Jordan	24.000	\$ 102,720
15	Juab	-	\$ -
16	Kane	1.000	\$ 4,280
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	17.000	\$ 72,760
20	North Sanpete	-	\$ -
21	North Summit	-	\$ -
22	Park City	3.000	\$ 12,840
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	4.000	\$ 17,120
27	South Sanpete	3.000	\$ 12,840
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	15.000	\$ 64,200
31	Uintah	6.000	\$ 25,680
32	Wasatch	5.000	\$ 21,400
33	Washington	4.000	\$ 17,120
34	Wayne	-	\$ -
35	Weber	22.000	\$ 94,160
36	Salt Lake	11.000	\$ 47,080
37	Ogden	6.000	\$ 25,680
38	Provo	12.000	\$ 51,360
39	Logan	7.000	\$ 29,960
40	Murray	6.000	\$ 25,680
42	Canyons	20.000	\$ 85,600

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

FOREIGN EXCHANGE

Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	-	\$ -
74	American Prep	-	\$ -
81	Walden School	-	\$ -
82	Freedom Academy	6.000	\$ 25,680
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	2.000	\$ 8,560
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	2.000	\$ 8,560
A5	Itineris	-	\$ -
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	4.000	\$ 17,120
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	2.000	\$ 8,560
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	2.000	\$ 8,560
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	1.000	\$ 4,280
1D	Renaissance	-	\$ -

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

FOREIGN EXCHANGE

Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	2.000	\$ 8,560
9E	Providence Hall	6.000	\$ 25,680
1F	Quest Academy	-	\$ -
2F	Rockwell HS	3.000	\$ 12,840
3F	Venture	1.000	\$ 4,280
4F	Center for Science Ed.	2.000	\$ 8,560
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
FOREIGN EXCHANGE			
Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	4.000	\$ 17,120
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	REAL Salt Lake Academy High	8.000	\$ 34,240
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
	Unallocated	45.000	\$ (40)
	Districts - Total	308.000	\$ 1,318,240
	Charters - Total	45.000	\$ 192,600
	Grand Total	398.000	\$ 1,510,800

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
Necessarily Existent Small Schools			
Program =	24PPC	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	10,708
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	568.406	\$ 2,624,579
3	Box Elder	255.392	\$ 1,093,077
4	Cache	-	\$ -
5	Carbon	205.606	\$ 1,095,753
6	Daggett	372.707	\$ 1,595,184
7	Davis	-	\$ -
8	Duchesne	688.959	\$ 2,948,744
9	Emery	593.253	\$ 2,754,884
10	Garfield	888.278	\$ 3,993,632
11	Grand	127.581	\$ 737,847
12	Granite	-	\$ -
13	Iron	245.816	\$ 1,052,093
14	Jordan	-	\$ -
15	Juab	-	\$ 215,760
16	Kane	759.633	\$ 3,443,031
17	Millard	346.012	\$ 1,696,689
18	Morgan	-	\$ 215,760
19	Nebo	-	\$ -
20	North Sanpete	59.012	\$ 468,330
21	North Summit	322.120	\$ 1,570,473
22	Park City	-	\$ -
23	Piute	414.839	\$ 1,775,513
24	Rich	461.476	\$ 2,142,959
25	San Juan	1,110.122	\$ 4,967,080
26	Sevier	588.529	\$ 2,734,666
27	South Sanpete	271.438	\$ 1,377,516
28	South Summit	287.923	\$ 1,424,111
29	Tintic	442.024	\$ 1,891,862
30	Tooele	541.805	\$ 2,318,926
31	Uintah	141.140	\$ 604,081
32	Wasatch	-	\$ -
33	Washington	368.845	\$ 1,578,657
34	Wayne	486.385	\$ 2,081,729
35	Weber	113.958	\$ 487,742
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
Unallocated		46.738	\$ 5,774,020
Districts - Total		10,661.262	\$ 48,890,680
Charters - Total		-	\$ -
Grand Total		10,708.000	\$ 54,664,700

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

PROFESSIONAL STAFF

Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPU's Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	6,693.008	\$ 28,646,073
2	Beaver	170.325	\$ 728,993
3	Box Elder	1,025.240	\$ 4,388,029
4	Cache	1,682.028	\$ 7,199,078
5	Carbon	289.159	\$ 1,237,601
6	Daggett	37.425	\$ 160,177
7	Davis	6,499.779	\$ 27,819,054
8	Duchesne	521.088	\$ 2,230,255
9	Emery	233.737	\$ 1,000,396
10	Garfield	204.593	\$ 875,657
11	Grand	129.525	\$ 554,368
12	Granite	5,416.512	\$ 23,182,671
13	Iron	1,240.008	\$ 5,307,233
14	Jordan	4,579.777	\$ 19,601,445
15	Juab	202.822	\$ 868,079
16	Kane	193.017	\$ 826,115
17	Millard	297.807	\$ 1,274,613
18	Morgan	271.680	\$ 1,162,791
19	Nebo	3,671.564	\$ 15,714,295
20	North Sanpete	231.375	\$ 990,284
21	North Summit	124.892	\$ 534,539
22	Park City	446.713	\$ 1,911,933
23	Piute	55.766	\$ 238,678
24	Rich	89.951	\$ 384,992
25	San Juan	368.382	\$ 1,576,676
26	Sevier	535.610	\$ 2,292,412
27	South Sanpete	328.628	\$ 1,406,527
28	South Summit	181.927	\$ 778,646
29	Tintic	58.928	\$ 252,210
30	Tooele	1,384.259	\$ 5,924,628
31	Uintah	534.298	\$ 2,286,796
32	Wasatch	807.848	\$ 3,457,590
33	Washington	3,256.063	\$ 13,935,948
34	Wayne	77.115	\$ 330,052
35	Weber	2,993.017	\$ 12,810,111
36	Salt Lake	2,103.838	\$ 9,004,428
37	Ogden	834.083	\$ 3,569,875
38	Provo	1,040.546	\$ 4,453,539
39	Logan	386.045	\$ 1,652,271
40	Murray	545.645	\$ 2,335,358
42	Canyons	2,702.257	\$ 11,565,662
68	Ogden Prep	68.839	\$ 294,629

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

PROFESSIONAL STAFF

Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPU's Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	293.932	\$ 1,258,029
81	Walden School	28.844	\$ 123,453
82	Freedom Academy	125.016	\$ 535,067
83	AMES	52.782	\$ 225,909
86	Pinnacle Canyon	26.992	\$ 115,527
87	City Academy	9.758	\$ 41,766
89	Soldier Hollow	25.413	\$ 108,768
91	Utah Arts Academy	26.844	\$ 114,894
92	Uintah River High	8.148	\$ 34,874
93	John Hancock	52.585	\$ 225,066
94	Thomas Edison - North	78.300	\$ 335,123
95	Timpanogos Academy	32.581	\$ 139,447
97	Salt Lake Arts	37.031	\$ 158,493
98	Fast Forward	39.382	\$ 168,555
A1	NUAMES	125.029	\$ 535,122
A2	Ranches Academy	29.134	\$ 124,693
A3	DaVinci Academy	84.408	\$ 361,265
A4	Summit Academy	170.352	\$ 729,108
A5	Itineris	49.349	\$ 211,212
A6	North Davis Prep	52.926	\$ 226,524
A7	Moab Charter	4.618	\$ 19,767
A8	East Hollywood High	18.564	\$ 79,454
A9	SUCCESS Academy	62.477	\$ 267,400
1B	UCAS	59.560	\$ 254,917
2B	Lincoln Academy	65.799	\$ 281,622
3B	Beehive Science & Tech	50.219	\$ 214,938
4B	Wasatch Peak	29.618	\$ 126,763
5B	North Star Academy	37.975	\$ 162,534
7B	Reagan Academy	38.791	\$ 166,024
8B	American Leadership	107.681	\$ 460,874
9B	Navigator Pointe	24.561	\$ 105,119
1C	Odyssey	32.790	\$ 140,340
2C	InTech Collegiate HS	22.429	\$ 95,998
3C	Entheos Academy	62.816	\$ 268,854
4C	Lakeview	67.444	\$ 288,659
5C	Legacy Preparatory	60.417	\$ 258,586
7C	Monticello	63.298	\$ 270,916
8C	Mountainville	39.225	\$ 167,883
9C	Paradigm High	30.383	\$ 130,037
1D	Renaissance	45.008	\$ 192,635
2D	Channing Hall	32.640	\$ 139,699
3D	Spectrum	77.604	\$ 332,147

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
PROFESSIONAL STAFF			
Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPU's Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	139.410	\$ 596,675
5D	George Washington	55.908	\$ 239,285
6D	Noah Webster	33.979	\$ 145,429
7D	Salt Lake SPA	20.011	\$ 85,648
8D	Open Classroom	26.278	\$ 112,471
9D	Canyon Rim	32.250	\$ 138,028
1E	Guadalupe Schools	19.693	\$ 84,285
2E	Karl G. Maeser	48.337	\$ 206,883
3E	C.S. Lewis Academy	17.306	\$ 74,068
4E	Dual Immersion Academy	13.787	\$ 59,007
5E	Edith Bowen	34.305	\$ 146,825
7E	Gateway Preparatory	45.098	\$ 193,022
8E	Merit College Preparatory	34.419	\$ 147,312
9E	Providence Hall	152.898	\$ 654,404
1F	Quest Academy	60.561	\$ 259,200
2F	Rockwell HS	19.579	\$ 83,800
3F	Venture	61.751	\$ 264,292
4F	Center for Science Ed.	39.455	\$ 168,867
5F	Utah Virtual Academy	146.633	\$ 627,590
6F	The Early Light Academy	59.174	\$ 253,263
7F	Excelsior Academy	73.685	\$ 315,373
8F	Hawthorn Academy	91.178	\$ 390,240
9F	Mountain Heights Academy	99.175	\$ 424,469
1G	Jefferson Academy	29.929	\$ 128,097
2G	Vista at Entrada	70.871	\$ 303,326
3G	Bear River CS	8.914	\$ 38,151
4G	Maria Montessori	25.877	\$ 110,754
5G	Canyon Grove Academy	39.938	\$ 170,933
6G	Weilenmann School	36.957	\$ 158,176
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	29.739	\$ 127,284
2H	Utah Connections	82.116	\$ 351,454
3H	Endeavor Hall	16.883	\$ 72,258
5H	HighMark CS	48.917	\$ 209,363
6H	Promontory School	21.564	\$ 92,293
7H	Pacific Heritage Acad.	17.277	\$ 73,944
8H	Valley Academy	32.491	\$ 139,063
1I	UT International Charter	24.558	\$ 105,108
2I	Esperanza Elementary	31.699	\$ 135,673
3I	Leadership Learning	48.769	\$ 208,733
4I	Mana Academy	13.881	\$ 59,411
5I	Voyage Academy	32.663	\$ 139,797

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
PROFESSIONAL STAFF			
Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPUs Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	10.602	\$ 45,377
9I	Utah Career Path HS	17.912	\$ 76,663
2J	Ascent Academies	160.841	\$ 688,398
3J	Dixie Montesorri Academy	11.683	\$ 50,005
5J	Mountain West Montessori	29.047	\$ 124,320
6J	Scholar Academy	42.581	\$ 182,247
7J	Greenwood	22.983	\$ 98,367
8J	Terra Academy	45.789	\$ 195,978
9J	Lumen Scholar Institute	38.267	\$ 163,781
1K	Vanguard Academy	44.727	\$ 191,432
2K	Utah Military Academy	77.504	\$ 331,719
3K	Roots Charter School	12.814	\$ 54,844
4K	Athenian eAcademy	26.469	\$ 113,289
5K	Wasatch Waldorf Academy	32.226	\$ 137,927
6K	Franklin Discovery Academy	35.629	\$ 152,491
7K	Wallace Stegner Academy	75.863	\$ 324,692
8K	American Academy of Innovation	25.678	\$ 109,902
9K	St. George Academy	14.643	\$ 62,670
1L	Athlos Academy	28.245	\$ 120,890
2L	CCID	28.745	\$ 123,030
3L	Leadership Academy of Utah	30.597	\$ 130,953
5L	Ignite Entrepreneurship Academy	27.413	\$ 117,329
6L	Bonneville Academy	24.675	\$ 105,608
7L	Ivy Preparatory Academy	15.680	\$ 67,109
8L	REAL Salt Lake Academy High	35.392	\$ 151,476
1M	Advantage Arts Academy	13.538	\$ 57,944
3M	Bridge Elementary	31.895	\$ 136,509
4M	Mountain Sunrise Academy	30.530	\$ 130,669
7M	Career Academy of Utah	18.401	\$ 78,754
	Unallocated	(728.121)	\$ (3,116,296)
	Districts - Total	52,446.280	\$ 224,470,077
	Charters - Total	5,399.841	\$ 23,111,320
	Grand Total	57,118.000	\$ 244,465,100

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION ADD-ON			
Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	10,368.857	\$ 44,378,707
2	Beaver	228.328	\$ 977,242
3	Box Elder	1,490.342	\$ 6,378,665
4	Cache	2,380.697	\$ 10,189,383
5	Carbon	630.995	\$ 2,700,659
6	Daggett	26.046	\$ 111,475
7	Davis	9,618.219	\$ 41,165,979
8	Duchesne	1,024.012	\$ 4,382,770
9	Emery	397.275	\$ 1,700,339
10	Garfield	134.091	\$ 573,910
11	Grand	216.883	\$ 928,260
12	Granite	7,798.977	\$ 33,379,620
13	Iron	1,451.308	\$ 6,211,599
14	Jordan	7,463.866	\$ 31,945,346
15	Juab	346.167	\$ 1,481,597
16	Kane	225.501	\$ 965,146
17	Millard	536.843	\$ 2,297,689
18	Morgan	366.175	\$ 1,567,227
19	Nebo	5,197.040	\$ 22,243,333
20	North Sanpete	389.114	\$ 1,665,409
21	North Summit	145.158	\$ 621,277
22	Park City	440.939	\$ 1,887,220
23	Piute	47.983	\$ 205,368
24	Rich	102.109	\$ 437,028
25	San Juan	441.324	\$ 1,888,865
26	Sevier	627.106	\$ 2,684,013
27	South Sanpete	494.558	\$ 2,116,709
28	South Summit	196.194	\$ 839,712
29	Tintic	31.355	\$ 134,201
30	Tooele	2,399.405	\$ 10,269,454
31	Uintah	1,078.161	\$ 4,614,531
32	Wasatch	685.857	\$ 2,935,467
33	Washington	4,485.472	\$ 19,197,819
34	Wayne	82.591	\$ 353,488
35	Weber	4,844.710	\$ 20,735,359
36	Salt Lake	2,909.704	\$ 12,453,532
37	Ogden	1,483.981	\$ 6,351,437
38	Provo	1,909.964	\$ 8,174,644
39	Logan	752.062	\$ 3,218,826
40	Murray	874.157	\$ 3,741,392
42	Canyons	3,845.329	\$ 16,458,007
68	Ogden Prep	172.796	\$ 739,569

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION ADD-ON			
Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,138.978	\$ 4,874,826
81	Walden School	122.536	\$ 524,455
82	Freedom Academy	481.143	\$ 2,059,292
83	AMES	29.120	\$ 124,632
86	Pinnacle Canyon	142.331	\$ 609,177
87	City Academy	33.070	\$ 141,538
89	Soldier Hollow	94.815	\$ 405,809
91	Utah Arts Academy	52.889	\$ 226,367
92	Uintah River High	15.880	\$ 67,967
93	John Hancock	174.083	\$ 745,074
94	Thomas Edison - North	248.366	\$ 1,063,005
95	Timpanogos Academy	81.828	\$ 350,223
97	Salt Lake Arts	48.212	\$ 206,346
98	Fast Forward	118.459	\$ 507,005
A1	NUAMES	47.978	\$ 205,345
A2	Ranches Academy	62.624	\$ 268,031
A3	DaVinci Academy	185.599	\$ 794,362
A4	Summit Academy	654.340	\$ 2,800,576
A5	Itineris	9.412	\$ 40,284
A6	North Davis Prep	111.960	\$ 479,187
A7	Moab Charter	21.578	\$ 92,354
A8	East Hollywood High	66.235	\$ 283,485
A9	SUCCESS Academy	3.125	\$ 13,374
1B	UCAS	12.210	\$ 52,260
2B	Lincoln Academy	118.724	\$ 508,137
3B	Beehive Science & Tech	166.847	\$ 714,104
4B	Wasatch Peak	64.260	\$ 275,034
5B	North Star Academy	51.787	\$ 221,650
7B	Reagan Academy	108.449	\$ 464,162
8B	American Leadership	232.774	\$ 996,274
9B	Navigator Pointe	63.692	\$ 272,601
1C	Odyssey	71.021	\$ 303,971
2C	InTech Collegiate HS	25.021	\$ 107,088
3C	Entheos Academy	222.611	\$ 952,774
4C	Lakeview	135.671	\$ 580,671
5C	Legacy Preparatory	151.683	\$ 649,202
7C	Monticello	238.345	\$ 1,020,118
8C	Mountainville	113.498	\$ 485,771
9C	Paradigm High	79.778	\$ 341,449
1D	Renaissance	116.887	\$ 500,277
2D	Channing Hall	78.377	\$ 335,453
3D	Spectrum	3,468.016	\$ 14,843,109

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION ADD-ON			
Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	504.569	\$ 2,159,557
5D	George Washington	125.931	\$ 538,986
6D	Noah Webster	69.135	\$ 295,899
7D	Salt Lake SPA	31.901	\$ 136,536
8D	Open Classroom	51.289	\$ 219,518
9D	Canyon Rim	58.925	\$ 252,200
1E	Guadalupe Schools	33.945	\$ 145,286
2E	Karl G. Maeser	56.255	\$ 240,770
3E	C.S. Lewis Academy	66.972	\$ 286,641
4E	Dual Immersion Academy	52.050	\$ 222,773
5E	Edith Bowen	65.958	\$ 282,299
7E	Gateway Preparatory	134.058	\$ 573,769
8E	Merit College Preparatory	145.136	\$ 621,182
9E	Providence Hall	479.096	\$ 2,050,531
1F	Quest Academy	230.785	\$ 987,761
2F	Rockwell HS	82.884	\$ 354,743
3F	Venture	157.647	\$ 674,729
4F	Center for Science Ed.	71.961	\$ 307,991
5F	Utah Virtual Academy	526.760	\$ 2,254,532
6F	The Early Light Academy	206.357	\$ 883,208
7F	Excelsior Academy	392.499	\$ 1,679,894
8F	Hawthorn Academy	304.592	\$ 1,303,653
9F	Mountain Heights Academy	168.207	\$ 719,927
1G	Jefferson Academy	80.164	\$ 343,100
2G	Vista at Entrada	169.427	\$ 725,146
3G	Bear River CS	41.204	\$ 176,352
4G	Maria Montessori	144.451	\$ 618,249
5G	Canyon Grove Academy	82.686	\$ 353,897
6G	Weilenmann School	56.442	\$ 241,574
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	83.181	\$ 356,016
2H	Utah Connections	115.511	\$ 494,388
3H	Endeavor Hall	44.953	\$ 192,400
5H	HighMark CS	77.856	\$ 333,222
6H	Promontory School	90.254	\$ 386,286
7H	Pacific Heritage Acad.	44.585	\$ 190,825
8H	Valley Academy	82.841	\$ 354,559
1I	UT International Charter	18.642	\$ 79,789
2I	Esperanza Elementary	64.868	\$ 277,633
3I	Leadership Learning	270.105	\$ 1,156,050
4I	Mana Academy	29.583	\$ 126,617
5I	Voyage Academy	71.409	\$ 305,632

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
SPECIAL EDUCATION ADD-ON			
Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	4.230	\$ 18,106
9I	Utah Career Path HS	48.712	\$ 208,487
2J	Ascent Academies	1,071.643	\$ 4,586,633
3J	Dixie Montessorri Academy	74.477	\$ 318,761
5J	Mountain West Montessori	75.061	\$ 321,263
6J	Scholar Academy	96.498	\$ 413,014
7J	Greenwood	75.619	\$ 323,648
8J	Terra Academy	123.448	\$ 528,359
9J	Lumen Scholar Institute	73.932	\$ 316,428
1K	Vanguard Academy	25.396	\$ 108,697
2K	Utah Military Academy	411.122	\$ 1,759,604
3K	Roots Charter School	57.426	\$ 245,783
4K	Athenian eAcademy	107.887	\$ 461,757
5K	Wasatch Waldorf Academy	98.562	\$ 421,845
6K	Franklin Discovery Academy	104.774	\$ 448,433
7K	Wallace Stegner Academy	278.820	\$ 1,193,349
8K	American Academy of Innovation	80.830	\$ 345,953
9K	St. George Academy	49.527	\$ 211,974
1L	Athlos Academy	108.994	\$ 466,494
2L	CCID	118.806	\$ 508,490
3L	Leadership Academy of Utah	51.765	\$ 221,552
5L	Ignite Entrepreneurship Academy	72.955	\$ 312,249
6L	Bonneville Academy	76.008	\$ 325,314
7L	Ivy Preparatory Academy	54.700	\$ 234,115
8L	REAL Salt Lake Academy High	59.711	\$ 255,562
1M	Advantage Arts Academy	48.108	\$ 205,903
3M	Bridge Elementary	112.946	\$ 483,411
4M	Mountain Sunrise Academy	124.175	\$ 531,471
7M	Career Academy of Utah	50.000	\$ 214,000
	Unallocated	(3,548.071)	\$ (15,185,763)
	Districts - Total	78,168.855	\$ 334,562,701
	Charters - Total	18,958.215	\$ 81,141,162
	Grand Total	93,579.000	\$ 400,518,100

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,584.728	\$ 6,782,635
2	Beaver	19.711	\$ 84,364
3	Box Elder	202.267	\$ 865,701
4	Cache	316.533	\$ 1,354,763
5	Carbon	67.178	\$ 287,521
6	Daggett	3.567	\$ 15,265
7	Davis	870.867	\$ 3,727,309
8	Duchesne	125.006	\$ 535,024
9	Emery	28.039	\$ 120,006
10	Garfield	11.822	\$ 50,599
11	Grand	11.711	\$ 50,124
12	Granite	1,356.567	\$ 5,806,105
13	Iron	118.633	\$ 507,751
14	Jordan	1,178.672	\$ 5,044,717
15	Juab	47.083	\$ 201,517
16	Kane	17.678	\$ 75,661
17	Millard	33.528	\$ 143,499
18	Morgan	27.217	\$ 116,487
19	Nebo	823.622	\$ 3,525,103
20	North Sanpete	31.933	\$ 136,675
21	North Summit	10.783	\$ 46,153
22	Park City	45.561	\$ 195,002
23	Piute	1.000	\$ 4,280
24	Rich	5.250	\$ 22,470
25	San Juan	44.144	\$ 188,938
26	Sevier	56.367	\$ 241,249
27	South Sanpete	27.406	\$ 117,296
28	South Summit	11.522	\$ 49,315
29	Tintic	3.100	\$ 13,268
30	Tooele	232.644	\$ 995,718
31	Uintah	138.100	\$ 591,068
32	Wasatch	69.750	\$ 298,530
33	Washington	447.633	\$ 1,915,871
34	Wayne	2.000	\$ 8,560
35	Weber	466.944	\$ 1,998,522
36	Salt Lake	600.011	\$ 2,568,048
37	Ogden	297.544	\$ 1,273,490
38	Provo	244.767	\$ 1,047,601
39	Logan	79.050	\$ 338,334
40	Murray	74.983	\$ 320,929
42	Canyons	555.256	\$ 2,376,494
68	Ogden Prep	7.233	\$ 30,959

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	35.417	\$ 151,583
81	Walden School	6.322	\$ 27,059
82	Freedom Academy	9.011	\$ 38,568
83	AMES	-	\$ -
86	Pinnacle Canyon	46.667	\$ 199,733
87	City Academy	3.578	\$ 15,313
89	Soldier Hollow	12.544	\$ 53,690
91	Utah Arts Academy	-	\$ -
92	Uintah River High	0.067	\$ 285
93	John Hancock	7.606	\$ 32,552
94	Thomas Edison - North	54.528	\$ 233,379
95	Timpanogos Academy	7.861	\$ 33,646
97	Salt Lake Arts	1.000	\$ 4,280
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	4.000	\$ 17,120
A3	DaVinci Academy	6.489	\$ 27,772
A4	Summit Academy	14.544	\$ 62,250
A5	Itineris	-	\$ -
A6	North Davis Prep	3.844	\$ 16,454
A7	Moab Charter	-	\$ -
A8	East Hollywood High	3.378	\$ 14,457
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	7.389	\$ 31,624
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	1.000	\$ 4,280
7B	Reagan Academy	6.011	\$ 25,728
8B	American Leadership	5.000	\$ 21,400
9B	Navigator Pointe	6.956	\$ 29,770
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	3.967	\$ 16,977
4C	Lakeview	5.833	\$ 24,967
5C	Legacy Preparatory	7.744	\$ 33,146
7C	Monticello	1.717	\$ 7,347
8C	Mountainville	4.750	\$ 20,330
9C	Paradigm High	2.206	\$ 9,440
1D	Renaissance	8.289	\$ 35,476
2D	Channing Hall	1.189	\$ 5,088
3D	Spectrum	405.883	\$ 1,737,181

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	11.472	\$ 49,101
5D	George Washington	7.917	\$ 33,883
6D	Noah Webster	1.967	\$ 8,417
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	2.006	\$ 8,584
9D	Canyon Rim	2.000	\$ 8,560
1E	Guadalupe Schools	1.767	\$ 7,561
2E	Karl G. Maeser	3.000	\$ 12,840
3E	C.S. Lewis Academy	4.822	\$ 20,639
4E	Dual Immersion Academy	3.606	\$ 15,432
5E	Edith Bowen	5.722	\$ 24,491
7E	Gateway Preparatory	23.144	\$ 99,058
8E	Merit College Preparatory	5.778	\$ 24,729
9E	Providence Hall	11.672	\$ 49,957
1F	Quest Academy	10.456	\$ 44,750
2F	Rockwell HS	0.289	\$ 1,236
3F	Venture	-	\$ -
4F	Center for Science Ed.	5.700	\$ 24,396
5F	Utah Virtual Academy	36.917	\$ 158,003
6F	The Early Light Academy	4.411	\$ 18,880
7F	Excelsior Academy	24.861	\$ 106,406
8F	Hawthorn Academy	1.839	\$ 7,870
9F	Mountain Heights Academy	1.244	\$ 5,326
1G	Jefferson Academy	7.972	\$ 34,121
2G	Vista at Entrada	1.461	\$ 6,254
3G	Bear River CS	1.000	\$ 4,280
4G	Maria Montessori	3.456	\$ 14,790
5G	Canyon Grove Academy	1.239	\$ 5,302
6G	Weilenmann School	5.000	\$ 21,400
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	4.739	\$ 20,282
2H	Utah Connections	44.244	\$ 189,366
3H	Endeavor Hall	9.706	\$ 41,540
5H	HighMark CS	1.911	\$ 8,180
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	1.400	\$ 5,992
2I	Esperanza Elementary	0.633	\$ 2,711
3I	Leadership Learning	8.533	\$ 36,523
4I	Mana Academy	-	\$ -
5I	Voyage Academy	0.211	\$ 904

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	2.944	\$ 12,602
2J	Ascent Academies	21.667	\$ 92,733
3J	Dixie Montessorri Academy	5.061	\$ 21,662
5J	Mountain West Montessori	3.311	\$ 14,172
6J	Scholar Academy	0.711	\$ 3,044
7J	Greenwood	-	\$ -
8J	Terra Academy	15.617	\$ 66,839
9J	Lumen Scholar Institute	1.000	\$ 4,280
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	4.967	\$ 21,257
3K	Roots Charter School	0.978	\$ 4,185
4K	Athenian eAcademy	2.761	\$ 11,818
5K	Wasatch Waldorf Academy	4.183	\$ 17,905
6K	Franklin Discovery Academy	2.333	\$ 9,987
7K	Wallace Stegner Academy	3.406	\$ 14,576
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	0.489	\$ 2,092
2L	CCID	1.078	\$ 4,613
3L	Leadership Academy of Utah	1.000	\$ 4,280
5L	Ignite Entrepreneurship Academy	5.100	\$ 21,828
6L	Bonneville Academy	6.078	\$ 26,013
7L	Ivy Preparatory Academy	6.033	\$ 25,823
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	0.744	\$ 3,186
3M	Bridge Elementary	6.744	\$ 28,866
4M	Mountain Sunrise Academy	0.683	\$ 2,925
7M	Career Academy of Utah	-	\$ -
	Unallocated	(7.183)	\$ (30,665)
	Districts - Total	10,290.178	\$ 44,041,961
	Charters - Total	1,051.006	\$ 4,498,304
	Grand Total	11,334.000	\$ 48,509,600

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPECIAL EDUCATION - PRESCHOOL			
Program =	24PPG	WPU Value =	\$4,280
Rev. Code =	3115	WPU's Approp. =	11,372
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,707.621	\$ 7,308,620
2	Beaver	33.393	\$ 142,924
3	Box Elder	338.489	\$ 1,448,731
4	Cache	595.011	\$ 2,546,648
5	Carbon	116.877	\$ 500,234
6	Daggett	1.518	\$ 6,497
7	Davis	1,227.970	\$ 5,255,710
8	Duchesne	147.235	\$ 630,165
9	Emery	78.930	\$ 337,821
10	Garfield	13.661	\$ 58,469
11	Grand	28.840	\$ 123,434
12	Granite	1,065.556	\$ 4,560,579
13	Iron	255.005	\$ 1,091,421
14	Jordan	1,261.363	\$ 5,398,634
15	Juab	48.572	\$ 207,890
16	Kane	33.393	\$ 142,924
17	Millard	65.269	\$ 279,352
18	Morgan	50.090	\$ 214,386
19	Nebo	865.195	\$ 3,703,034
20	North Sanpete	69.823	\$ 298,841
21	North Summit	21.250	\$ 90,952
22	Park City	24.286	\$ 103,945
23	Piute	6.072	\$ 25,986
24	Rich	7.589	\$ 32,483
25	San Juan	47.054	\$ 201,393
26	Sevier	121.431	\$ 519,724
27	South Sanpete	66.787	\$ 285,848
28	South Summit	16.697	\$ 71,462
29	Tintic	3.036	\$ 12,993
30	Tooele	238.308	\$ 1,019,959
31	Uintah	163.932	\$ 701,628
32	Wasatch	85.002	\$ 363,807
33	Washington	701.263	\$ 3,001,407
34	Wayne	16.697	\$ 71,462
35	Weber	525.188	\$ 2,247,807
36	Salt Lake	179.111	\$ 766,593
37	Ogden	151.789	\$ 649,655
38	Provo	247.415	\$ 1,058,938
39	Logan	160.896	\$ 688,634
40	Murray	65.269	\$ 279,352
42	Canyons	519.117	\$ 2,221,820
	Unallocated	-	\$ 40
	Districts - Total	11,372.000	\$ 48,672,160
	Charters - Total	-	\$ -
	Grand Total	11,372.000	\$ 48,672,200

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	43.113	\$ 184,525
2	Beaver	1.601	\$ 6,851
3	Box Elder	7.589	\$ 32,479
4	Cache	11.816	\$ 50,571
5	Carbon	3.128	\$ 13,388
6	Daggett	0.636	\$ 2,722
7	Davis	43.351	\$ 185,543
8	Duchesne	5.270	\$ 22,554
9	Emery	2.462	\$ 10,536
10	Garfield	1.129	\$ 4,833
11	Grand	1.480	\$ 6,333
12	Granite	35.914	\$ 153,712
13	Iron	6.624	\$ 28,350
14	Jordan	35.421	\$ 151,601
15	Juab	0.528	\$ 2,259
16	Kane	1.358	\$ 5,814
17	Millard	2.773	\$ 11,869
18	Morgan	2.258	\$ 9,666
19	Nebo	22.671	\$ 97,031
20	North Sanpete	2.254	\$ 9,647
21	North Summit	1.224	\$ 5,240
22	Park City	2.224	\$ 9,518
23	Piute	0.718	\$ 3,074
24	Rich	0.952	\$ 4,074
25	San Juan	2.540	\$ 10,870
26	Sevier	3.695	\$ 15,814
27	South Sanpete	2.522	\$ 10,795
28	South Summit	1.250	\$ 5,351
29	Tintic	0.701	\$ 3,000
30	Tooele	11.703	\$ 50,089
31	Uintah	5.036	\$ 21,554
32	Wasatch	3.790	\$ 16,221
33	Washington	22.195	\$ 94,994
34	Wayne	0.844	\$ 3,611
35	Weber	20.836	\$ 89,179
36	Salt Lake	11.811	\$ 50,552
37	Ogden	6.702	\$ 28,683
38	Provo	8.354	\$ 35,757
39	Logan	3.820	\$ 16,351
40	Murray	4.452	\$ 19,054
42	Canyons	18.634	\$ 79,754
68	Ogden Prep	1.121	\$ 4,796

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	0.965	\$ 4,129
82	Freedom Academy	1.752	\$ 7,499
83	AMES	0.528	\$ 2,259
86	Pinnacle Canyon	0.528	\$ 2,259
87	City Academy	0.528	\$ 2,259
89	Soldier Hollow	0.818	\$ 3,500
91	Utah Arts Academy	0.528	\$ 2,259
92	Uintah River High	0.528	\$ 2,259
93	John Hancock	0.528	\$ 2,259
94	Thomas Edison - North	0.528	\$ 2,259
95	Timpanogos Academy	0.857	\$ 3,666
97	Salt Lake Arts	0.528	\$ 2,259
98	Fast Forward	0.528	\$ 2,259
A1	NUAMES	0.528	\$ 2,259
A2	Ranches Academy	0.796	\$ 3,407
A3	DaVinci Academy	1.246	\$ 5,333
A4	Summit Academy	0.528	\$ 2,259
A5	Itineris	0.528	\$ 2,259
A6	North Davis Prep	0.528	\$ 2,259
A7	Moab Charter	0.610	\$ 2,611
A8	East Hollywood High	0.528	\$ 2,259
A9	SUCCESS Academy	0.528	\$ 2,259
1B	UCAS	0.528	\$ 2,259
2B	Lincoln Academy	0.960	\$ 4,111
3B	Beehive Science & Tech	0.528	\$ 2,259
4B	Wasatch Peak	0.831	\$ 3,555
5B	North Star Academy	0.744	\$ 3,185
7B	Reagan Academy	0.909	\$ 3,889
8B	American Leadership	1.449	\$ 6,203
9B	Navigator Pointe	0.528	\$ 2,259
1C	Odyssey	0.528	\$ 2,259
2C	InTech Collegiate HS	0.528	\$ 2,259
3C	Entheos Academy	1.211	\$ 5,185
4C	Lakeview	1.103	\$ 4,722
5C	Legacy Preparatory	1.134	\$ 4,851
7C	Monticello	1.146	\$ 4,907
8C	Mountainville	0.960	\$ 4,111
9C	Paradigm High	0.528	\$ 2,259
1D	Renaissance	0.874	\$ 3,740
2D	Channing Hall	0.805	\$ 3,444
3D	Spectrum	6.087	\$ 26,054

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	1.752	\$ 7,499
5D	George Washington	0.917	\$ 3,926
6D	Noah Webster	0.796	\$ 3,407
7D	Salt Lake SPA	0.528	\$ 2,259
8D	Open Classroom	0.528	\$ 2,259
9D	Canyon Rim	0.714	\$ 3,055
1E	Guadalupe Schools	0.528	\$ 2,259
2E	Karl G. Maeser	0.735	\$ 3,148
3E	C.S. Lewis Academy	0.727	\$ 3,111
4E	Dual Immersion Academy	0.722	\$ 3,092
5E	Edith Bowen	0.800	\$ 3,426
7E	Gateway Preparatory	1.095	\$ 4,685
8E	Merit College Preparatory	1.008	\$ 4,314
9E	Providence Hall	1.700	\$ 7,277
1F	Quest Academy	0.528	\$ 2,259
2F	Rockwell HS	0.787	\$ 3,370
3F	Venture	0.528	\$ 2,259
4F	Center for Science Ed.	0.528	\$ 2,259
5F	Utah Virtual Academy	2.206	\$ 9,444
6F	The Early Light Academy	1.099	\$ 4,703
7F	Excelsior Academy	0.528	\$ 2,259
8F	Hawthorn Academy	1.233	\$ 5,277
9F	Mountain Heights Academy	1.337	\$ 5,722
1G	Jefferson Academy	0.852	\$ 3,648
2G	Vista at Entrada	1.034	\$ 4,426
3G	Bear River CS	0.528	\$ 2,259
4G	Maria Montessori	0.883	\$ 3,777
5G	Canyon Grove Academy	0.800	\$ 3,426
6G	Weilenmann School	0.727	\$ 3,111
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	0.831	\$ 3,555
2H	Utah Connections	0.528	\$ 2,259
3H	Endeavor Hall	0.679	\$ 2,907
5H	HighMark CS	0.865	\$ 3,703
6H	Promontory School	0.878	\$ 3,759
7H	Pacific Heritage Acad.	0.679	\$ 2,907
8H	Valley Academy	0.528	\$ 2,259
1I	UT International Charter	0.567	\$ 2,426
2I	Esperanza Elementary	0.744	\$ 3,185
3I	Leadership Learning	0.969	\$ 4,148
4I	Mana Academy	0.528	\$ 2,259
5I	Voyage Academy	0.857	\$ 3,666

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	0.528	\$ 2,259
9I	Utah Career Path HS	0.740	\$ 3,166
2J	Ascent Academies	2.155	\$ 9,222
3J	Dixie Montessorri Academy	0.735	\$ 3,148
5J	Mountain West Montessori	0.870	\$ 3,722
6J	Scholar Academy	0.528	\$ 2,259
7J	Greenwood	0.874	\$ 3,740
8J	Terra Academy	0.528	\$ 2,259
9J	Lumen Scholar Institute	0.813	\$ 3,481
1K	Vanguard Academy	0.632	\$ 2,703
2K	Utah Military Academy	1.224	\$ 5,240
3K	Roots Charter School	0.528	\$ 2,259
4K	Athenian eAcademy	0.973	\$ 4,166
5K	Wasatch Waldorf Academy	0.969	\$ 4,148
6K	Franklin Discovery Academy	0.528	\$ 2,259
7K	Wallace Stegner Academy	1.198	\$ 5,129
8K	American Academy of Innovation	0.528	\$ 2,259
9K	St. George Academy	0.731	\$ 3,129
1L	Athlos Academy	0.826	\$ 3,537
2L	CCID	0.528	\$ 2,259
3L	Leadership Academy of Utah	0.666	\$ 2,852
5L	Ignite Entrepreneurship Academy	0.839	\$ 3,592
6L	Bonneville Academy	0.766	\$ 3,277
7L	Ivy Preparatory Academy	0.528	\$ 2,259
8L	REAL Salt Lake Academy High	0.528	\$ 2,259
1M	Advantage Arts Academy	0.528	\$ 2,259
3M	Bridge Elementary	1.012	\$ 4,333
4M	Mountain Sunrise Academy	0.528	\$ 2,259
7M	Career Academy of Utah	0.528	\$ 2,259
	Unallocated	-	\$ -
	Districts - Total	365.379	\$ 1,563,820
	Charters - Total	94.621	\$ 404,980
	Grand Total	460.000	\$ 1,968,800

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	213.495	\$ 913,758
2	Beaver	5.379	\$ 23,023
3	Box Elder	35.398	\$ 151,504
4	Cache	56.589	\$ 242,202
5	Carbon	13.036	\$ 55,793
6	Daggett	0.542	\$ 2,321
7	Davis	214.688	\$ 918,864
8	Duchesne	23.772	\$ 101,745
9	Emery	9.695	\$ 41,496
10	Garfield	3.015	\$ 12,904
11	Grand	4.772	\$ 20,423
12	Granite	177.403	\$ 759,283
13	Iron	30.561	\$ 130,802
14	Jordan	174.930	\$ 748,700
15	Juab	7.830	\$ 33,513
16	Kane	4.164	\$ 17,824
17	Millard	11.257	\$ 48,180
18	Morgan	8.676	\$ 37,133
19	Nebo	111.010	\$ 475,121
20	North Sanpete	8.654	\$ 37,040
21	North Summit	3.492	\$ 14,946
22	Park City	8.502	\$ 36,391
23	Piute	0.954	\$ 4,085
24	Rich	2.126	\$ 9,098
25	San Juan	10.086	\$ 43,167
26	Sevier	15.877	\$ 67,954
27	South Sanpete	54.153	\$ 231,773
28	South Summit	3.622	\$ 15,503
29	Tintic	0.868	\$ 3,713
30	Tooele	56.025	\$ 239,788
31	Uintah	22.601	\$ 96,732
32	Wasatch	16.354	\$ 69,996
33	Washington	108.624	\$ 464,909
34	Wayne	1.583	\$ 6,777
35	Weber	101.813	\$ 435,759
36	Salt Lake	56.568	\$ 242,109
37	Ogden	30.952	\$ 132,473
38	Provo	39.237	\$ 167,935
39	Logan	16.506	\$ 70,646
40	Murray	19.673	\$ 84,200
42	Canyons	142.276	\$ 608,939
68	Ogden Prep	2.972	\$ 12,718

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	2.191	\$ 9,376
82	Freedom Academy	6.138	\$ 26,272
83	AMES	0.651	\$ 2,785
86	Pinnacle Canyon	2.711	\$ 11,604
87	City Academy	0.629	\$ 2,692
89	Soldier Hollow	1.453	\$ 6,220
91	Utah Arts Academy	0.716	\$ 3,064
92	Uintah River High	0.282	\$ 1,207
93	John Hancock	0.954	\$ 4,085
94	Thomas Edison - North	5.292	\$ 22,651
95	Timpanogos Academy	1.648	\$ 7,055
97	Salt Lake Arts	0.954	\$ 4,085
98	Fast Forward	1.800	\$ 7,705
A1	NUAMES	0.911	\$ 3,899
A2	Ranches Academy	1.345	\$ 5,756
A3	DaVinci Academy	3.601	\$ 15,410
A4	Summit Academy	7.939	\$ 33,977
A5	Itineris	0.108	\$ 464
A6	North Davis Prep	2.429	\$ 10,397
A7	Moab Charter	0.412	\$ 1,764
A8	East Hollywood High	1.453	\$ 6,220
A9	SUCCESS Academy	0.043	\$ 186
1B	UCAS	0.174	\$ 743
2B	Lincoln Academy	2.169	\$ 9,283
3B	Beehive Science & Tech	1.193	\$ 5,106
4B	Wasatch Peak	1.518	\$ 6,498
5B	North Star Academy	1.085	\$ 4,642
7B	Reagan Academy	1.909	\$ 8,169
8B	American Leadership	4.620	\$ 19,773
9B	Navigator Pointe	1.236	\$ 5,292
1C	Odyssey	1.128	\$ 4,827
2C	InTech Collegiate HS	0.434	\$ 1,857
3C	Entheos Academy	3.427	\$ 14,668
4C	Lakeview	2.885	\$ 12,347
5C	Legacy Preparatory	3.037	\$ 12,997
7C	Monticello	3.102	\$ 13,275
8C	Mountainville	2.169	\$ 9,283
9C	Paradigm High	1.280	\$ 5,477
1D	Renaissance	1.735	\$ 7,427
2D	Channing Hall	1.388	\$ 5,941
3D	Spectrum	27.872	\$ 119,291

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	6.138	\$ 26,272
5D	George Washington	1.952	\$ 8,355
6D	Noah Webster	1.345	\$ 5,756
7D	Salt Lake SPA	0.455	\$ 1,950
8D	Open Classroom	0.954	\$ 4,085
9D	Canyon Rim	0.933	\$ 3,992
1E	Guadalupe Schools	0.434	\$ 1,857
2E	Karl G. Maeser	1.041	\$ 4,456
3E	C.S. Lewis Academy	0.998	\$ 4,270
4E	Dual Immersion Academy	0.976	\$ 4,178
5E	Edith Bowen	1.366	\$ 5,849
7E	Gateway Preparatory	2.841	\$ 12,161
8E	Merit College Preparatory	2.408	\$ 10,305
9E	Providence Hall	5.878	\$ 25,158
1F	Quest Academy	3.058	\$ 13,089
2F	Rockwell HS	1.301	\$ 5,570
3F	Venture	3.362	\$ 14,389
4F	Center for Science Ed.	1.323	\$ 5,663
5F	Utah Virtual Academy	8.416	\$ 36,019
6F	The Early Light Academy	2.863	\$ 12,254
7F	Excelsior Academy	4.143	\$ 17,731
8F	Hawthorn Academy	3.535	\$ 15,132
9F	Mountain Heights Academy	4.056	\$ 17,360
1G	Jefferson Academy	1.627	\$ 6,963
2G	Vista at Entrada	2.538	\$ 10,862
3G	Bear River CS	0.629	\$ 2,692
4G	Maria Montessori	1.779	\$ 7,612
5G	Canyon Grove Academy	1.366	\$ 5,849
6G	Weilenmann School	0.998	\$ 4,270
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	1.518	\$ 6,498
2H	Utah Connections	2.277	\$ 9,748
3H	Endeavor Hall	0.759	\$ 3,249
5H	HighMark CS	1.692	\$ 7,241
6H	Promontory School	1.757	\$ 7,520
7H	Pacific Heritage Acad.	0.759	\$ 3,249
8H	Valley Academy	1.540	\$ 6,591
1I	UT International Charter	0.195	\$ 836
2I	Esperanza Elementary	1.085	\$ 4,642
3I	Leadership Learning	2.212	\$ 9,469
4I	Mana Academy	0.347	\$ 1,485
5I	Voyage Academy	1.648	\$ 7,055

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPUs Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	0.065	\$ 279
9I	Utah Career Path HS	1.063	\$ 4,549
2J	Ascent Academies	8.155	\$ 34,905
3J	Dixie Montesorri Academy	1.041	\$ 4,456
5J	Mountain West Montessori	1.714	\$ 7,334
6J	Scholar Academy	2.169	\$ 9,283
7J	Greenwood	1.735	\$ 7,427
8J	Terra Academy	2.494	\$ 10,676
9J	Lumen Scholar Institute	1.432	\$ 6,127
1K	Vanguard Academy	0.521	\$ 2,228
2K	Utah Military Academy	3.492	\$ 14,946
3K	Roots Charter School	1.432	\$ 6,127
4K	Athenian eAcademy	2.234	\$ 9,562
5K	Wasatch Waldorf Academy	2.212	\$ 9,469
6K	Franklin Discovery Academy	2.234	\$ 9,562
7K	Wallace Stegner Academy	3.362	\$ 14,389
8K	American Academy of Innovation	1.974	\$ 8,448
9K	St. George Academy	1.019	\$ 4,363
1L	Athlos Academy	1.497	\$ 6,406
2L	CCID	1.822	\$ 7,798
3L	Leadership Academy of Utah	0.694	\$ 2,971
5L	Ignite Entrepreneurship Academy	1.562	\$ 6,684
6L	Bonneville Academy	1.193	\$ 5,106
7L	Ivy Preparatory Academy	0.868	\$ 3,713
8L	REAL Salt Lake Academy High	0.586	\$ 2,507
1M	Advantage Arts Academy	0.954	\$ 4,085
3M	Bridge Elementary	2.429	\$ 10,397
4M	Mountain Sunrise Academy	1.475	\$ 6,313
7M	Career Academy of Utah	0.304	\$ 1,300
Unallocated		-	\$ -
Districts - Total		1,826.759	\$ 7,818,527
Charters - Total		245.227	\$ 1,049,573
Grand Total		2,071.986	\$ 8,868,100

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	95.549	\$ 408,951
2	Beaver	1.255	\$ 5,371
3	Box Elder	21.275	\$ 91,056
4	Cache	31.136	\$ 133,260
5	Carbon	5.224	\$ 22,360
6	Daggett	0.318	\$ 1,361
7	Davis	86.154	\$ 368,737
8	Duchesne	4.480	\$ 19,176
9	Emery	5.217	\$ 22,328
10	Garfield	-	\$ -
11	Grand	3.012	\$ 12,890
12	Granite	39.983	\$ 171,128
13	Iron	16.284	\$ 69,696
14	Jordan	42.389	\$ 181,425
15	Juab	4.469	\$ 19,126
16	Kane	0.444	\$ 1,900
17	Millard	3.421	\$ 14,640
18	Morgan	2.869	\$ 12,280
19	Nebo	49.498	\$ 211,851
20	North Sanpete	3.454	\$ 14,784
21	North Summit	0.656	\$ 2,809
22	Park City	-	\$ -
23	Piute	-	\$ -
24	Rich	0.364	\$ 1,559
25	San Juan	3.146	\$ 13,464
26	Sevier	7.022	\$ 30,055
27	South Sanpete	3.314	\$ 14,185
28	South Summit	-	\$ -
29	Tintic	0.337	\$ 1,444
30	Tooele	20.882	\$ 89,374
31	Uintah	10.185	\$ 43,593
32	Wasatch	9.313	\$ 39,860
33	Washington	54.075	\$ 231,443
34	Wayne	0.455	\$ 1,946
35	Weber	52.191	\$ 223,379
36	Salt Lake	28.911	\$ 123,740
37	Ogden	19.737	\$ 84,476
38	Provo	24.661	\$ 105,548
39	Logan	5.623	\$ 24,066
40	Murray	10.752	\$ 46,018
42	Canyons	61.802	\$ 264,511
68	Ogden Prep	0.322	\$ 1,380

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	2.475	\$ 10,595
81	Walden School	-	\$ -
82	Freedom Academy	1.244	\$ 5,325
83	AMES	0.047	\$ 200
86	Pinnacle Canyon	-	\$ -
87	City Academy	0.203	\$ 870
89	Soldier Hollow	0.497	\$ 2,128
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	0.637	\$ 2,728
94	Thomas Edison - North	1.568	\$ 6,710
95	Timpanogos Academy	0.823	\$ 3,522
97	Salt Lake Arts	0.679	\$ 2,904
98	Fast Forward	0.399	\$ 1,708
A1	NUAMES	0.671	\$ 2,871
A2	Ranches Academy	0.450	\$ 1,926
A3	DaVinci Academy	1.213	\$ 5,192
A4	Summit Academy	2.503	\$ 10,712
A5	Itineris	0.428	\$ 1,833
A6	North Davis Prep	1.351	\$ 5,784
A7	Moab Charter	0.020	\$ 84
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	1.054	\$ 4,510
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	0.616	\$ 2,636
5B	North Star Academy	0.244	\$ 1,044
7B	Reagan Academy	1.065	\$ 4,560
8B	American Leadership	1.376	\$ 5,890
9B	Navigator Pointe	0.780	\$ 3,339
1C	Odyssey	0.559	\$ 2,393
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	1.451	\$ 6,210
4C	Lakeview	0.936	\$ 4,008
5C	Legacy Preparatory	1.682	\$ 7,198
7C	Monticello	1.422	\$ 6,085
8C	Mountainville	0.805	\$ 3,445
9C	Paradigm High	0.645	\$ 2,760
1D	Renaissance	1.252	\$ 5,360
2D	Channing Hall	0.161	\$ 688
3D	Spectrum	13.701	\$ 58,639

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	3.040	\$ 13,012
5D	George Washington	0.707	\$ 3,024
6D	Noah Webster	0.276	\$ 1,181
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	0.514	\$ 2,200
9D	Canyon Rim	0.478	\$ 2,046
1E	Guadalupe Schools	0.203	\$ 871
2E	Karl G. Maeser	0.209	\$ 896
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	0.404	\$ 1,728
5E	Edith Bowen	0.747	\$ 3,197
7E	Gateway Preparatory	0.745	\$ 3,190
8E	Merit College Preparatory	0.882	\$ 3,777
9E	Providence Hall	2.573	\$ 11,014
1F	Quest Academy	1.033	\$ 4,420
2F	Rockwell HS	0.242	\$ 1,038
3F	Venture	0.833	\$ 3,565
4F	Center for Science Ed.	0.339	\$ 1,452
5F	Utah Virtual Academy	4.297	\$ 18,390
6F	The Early Light Academy	1.355	\$ 5,800
7F	Excelsior Academy	0.915	\$ 3,916
8F	Hawthorn Academy	1.870	\$ 8,004
9F	Mountain Heights Academy	2.486	\$ 10,640
1G	Jefferson Academy	0.434	\$ 1,856
2G	Vista at Entrada	1.092	\$ 4,674
3G	Bear River CS	-	\$ -
4G	Maria Montessori	0.409	\$ 1,751
5G	Canyon Grove Academy	0.255	\$ 1,092
6G	Weilenmann School	0.318	\$ 1,361
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	0.287	\$ 1,228
2H	Utah Connections	0.755	\$ 3,230
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	0.751	\$ 3,216
6H	Promontory School	0.887	\$ 3,795
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	1.097	\$ 4,694
1I	UT International Charter	0.298	\$ 1,276
2I	Esperanza Elementary	0.593	\$ 2,540
3I	Leadership Learning	1.258	\$ 5,384
4I	Mana Academy	-	\$ -
5I	Voyage Academy	0.275	\$ 1,177

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	0.569	\$ 2,436
2J	Ascent Academies	2.043	\$ 8,744
3J	Dixie Montesorri Academy	0.334	\$ 1,428
5J	Mountain West Montessori	0.813	\$ 3,480
6J	Scholar Academy	0.108	\$ 464
7J	Greenwood	0.542	\$ 2,321
8J	Terra Academy	0.833	\$ 3,564
9J	Lumen Scholar Institute	0.786	\$ 3,365
1K	Vanguard Academy	0.642	\$ 2,747
2K	Utah Military Academy	0.839	\$ 3,590
3K	Roots Charter School	0.339	\$ 1,452
4K	Athenian eAcademy	0.756	\$ 3,237
5K	Wasatch Waldorf Academy	1.334	\$ 5,708
6K	Franklin Discovery Academy	0.764	\$ 3,271
7K	Wallace Stegner Academy	1.111	\$ 4,756
8K	American Academy of Innovation	1.009	\$ 4,320
9K	St. George Academy	0.707	\$ 3,025
1L	Athlos Academy	0.585	\$ 2,503
2L	CCID	0.505	\$ 2,159
3L	Leadership Academy of Utah	1.325	\$ 5,672
5L	Ignite Entrepreneurship Academy	0.882	\$ 3,776
6L	Bonneville Academy	0.398	\$ 1,702
7L	Ivy Preparatory Academy	0.185	\$ 790
8L	REAL Salt Lake Academy High	0.252	\$ 1,077
1M	Advantage Arts Academy	0.438	\$ 1,873
3M	Bridge Elementary	0.382	\$ 1,636
4M	Mountain Sunrise Academy	0.159	\$ 679
7M	Career Academy of Utah	0.279	\$ 1,192
41	USDB	29.627	\$ 126,803
	Unallocated	54.460	\$ 233,175
	Districts - Total	729.857	\$ 3,123,788
	Charters - Total	95.055	\$ 406,835
	Other - Total	29.627	\$ 126,803
	Grand Total	908.999	\$ 3,890,600

BASIC SCHOOL PROGRAMS				
FY2023-2024 Final Estimates				
TOTAL SPECIAL EDUCATION				
			WPU Value =	\$4,280
			WPU's Approp. =	119,726
LEA ID	LEA NAME	WPU's	AMOUNT	
1	Alpine	14,013.363	\$	59,977,195
2	Beaver	289.667	\$	1,239,775
3	Box Elder	2,095.359	\$	8,968,136
4	Cache	3,391.782	\$	14,516,826
5	Carbon	836.438	\$	3,579,955
6	Daggett	32.626	\$	139,640
7	Davis	12,061.248	\$	51,622,142
8	Duchesne	1,329.774	\$	5,691,434
9	Emery	521.618	\$	2,232,526
10	Garfield	163.718	\$	700,715
11	Grand	266.697	\$	1,141,464
12	Granite	10,474.399	\$	44,830,428
13	Iron	1,878.415	\$	8,039,618
14	Jordan	10,156.641	\$	43,470,424
15	Juab	454.650	\$	1,945,901
16	Kane	282.540	\$	1,209,269
17	Millard	653.091	\$	2,795,230
18	Morgan	457.285	\$	1,957,180
19	Nebo	7,069.036	\$	30,255,473
20	North Sanpete	505.233	\$	2,162,397
21	North Summit	182.565	\$	781,377
22	Park City	521.513	\$	2,232,074
23	Piute	56.727	\$	242,793
24	Rich	118.390	\$	506,711
25	San Juan	548.294	\$	2,346,697
26	Sevier	831.497	\$	3,558,809
27	South Sanpete	648.740	\$	2,776,607
28	South Summit	229.286	\$	981,344
29	Tintic	39.397	\$	168,620
30	Tooele	2,958.968	\$	12,664,382
31	Uintah	1,418.015	\$	6,069,105
32	Wasatch	870.066	\$	3,723,881
33	Washington	5,819.262	\$	24,906,441
34	Wayne	104.169	\$	445,843
35	Weber	6,011.683	\$	25,730,005
36	Salt Lake	3,786.115	\$	16,204,574
37	Ogden	1,990.705	\$	8,520,215
38	Provo	2,474.398	\$	10,590,424
39	Logan	1,017.957	\$	4,356,857
40	Murray	1,049.286	\$	4,490,944
42	Canyons	5,142.413	\$	22,009,526
68	Ogden Prep	184.444	\$	789,422

BASIC SCHOOL PROGRAMS				
FY2023-2024 Final Estimates				
TOTAL SPECIAL EDUCATION				
			WPU Value =	\$4,280
			WPU's Approp. =	119,726
LEA ID	LEA NAME	WPU's	AMOUNT	
74	American Prep	1,176.870	\$	5,037,004
81	Walden School	132.014	\$	565,020
82	Freedom Academy	499.289	\$	2,136,955
83	AMES	30.345	\$	129,876
86	Pinnacle Canyon	192.237	\$	822,774
87	City Academy	38.008	\$	162,672
89	Soldier Hollow	110.128	\$	471,346
91	Utah Arts Academy	54.133	\$	231,689
92	Uintah River High	16.757	\$	71,718
93	John Hancock	183.808	\$	786,697
94	Thomas Edison - North	310.281	\$	1,328,004
95	Timpanogos Academy	93.017	\$	398,113
97	Salt Lake Arts	51.372	\$	219,874
98	Fast Forward	121.186	\$	518,677
A1	NUAMES	50.087	\$	214,374
A2	Ranches Academy	69.215	\$	296,240
A3	DaVinci Academy	198.147	\$	848,070
A4	Summit Academy	679.854	\$	2,909,774
A5	Itineris	10.477	\$	44,840
A6	North Davis Prep	120.113	\$	514,082
A7	Moab Charter	22.620	\$	96,813
A8	East Hollywood High	71.594	\$	306,421
A9	SUCCESS Academy	3.696	\$	15,819
1B	UCAS	12.912	\$	55,262
2B	Lincoln Academy	130.296	\$	557,666
3B	Beehive Science & Tech	168.567	\$	721,468
4B	Wasatch Peak	67.225	\$	287,724
5B	North Star Academy	54.860	\$	234,800
7B	Reagan Academy	118.343	\$	506,507
8B	American Leadership	245.220	\$	1,049,541
9B	Navigator Pointe	73.192	\$	313,260
1C	Odyssey	73.236	\$	313,451
2C	InTech Collegiate HS	25.982	\$	111,204
3C	Entheos Academy	232.667	\$	995,813
4C	Lakeview	146.428	\$	626,714
5C	Legacy Preparatory	165.279	\$	707,394
7C	Monticello	245.732	\$	1,051,733
8C	Mountainville	122.182	\$	522,939
9C	Paradigm High	84.436	\$	361,385
1D	Renaissance	129.037	\$	552,280
2D	Channing Hall	81.919	\$	350,614
3D	Spectrum	3,921.559	\$	16,784,273

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
TOTAL SPECIAL EDUCATION			
		WPU Value =	\$4,280
		WPU's Approp. =	119,726
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	526.972	\$ 2,255,441
5D	George Washington	137.424	\$ 588,174
6D	Noah Webster	73.519	\$ 314,661
7D	Salt Lake SPA	32.884	\$ 140,745
8D	Open Classroom	55.291	\$ 236,645
9D	Canyon Rim	63.050	\$ 269,852
1E	Guadalupe Schools	36.877	\$ 157,834
2E	Karl G. Maeser	61.241	\$ 262,110
3E	C.S. Lewis Academy	73.519	\$ 314,661
4E	Dual Immersion Academy	57.757	\$ 247,202
5E	Edith Bowen	74.594	\$ 319,261
7E	Gateway Preparatory	161.884	\$ 692,863
8E	Merit College Preparatory	155.212	\$ 664,307
9E	Providence Hall	500.920	\$ 2,143,938
1F	Quest Academy	245.860	\$ 1,052,280
2F	Rockwell HS	85.504	\$ 365,956
3F	Venture	162.370	\$ 694,942
4F	Center for Science Ed.	79.851	\$ 341,761
5F	Utah Virtual Academy	578.595	\$ 2,476,389
6F	The Early Light Academy	216.085	\$ 924,845
7F	Excelsior Academy	422.945	\$ 1,810,205
8F	Hawthorn Academy	313.069	\$ 1,339,937
9F	Mountain Heights Academy	177.330	\$ 758,974
1G	Jefferson Academy	91.048	\$ 389,688
2G	Vista at Entrada	175.552	\$ 751,361
3G	Bear River CS	43.361	\$ 185,583
4G	Maria Montessori	150.977	\$ 646,180
5G	Canyon Grove Academy	86.347	\$ 369,565
6G	Weilenmann School	63.485	\$ 271,716
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	90.556	\$ 387,580
2H	Utah Connections	163.315	\$ 698,990
3H	Endeavor Hall	56.097	\$ 240,096
5H	HighMark CS	83.075	\$ 355,562
6H	Promontory School	93.776	\$ 401,360
7H	Pacific Heritage Acad.	46.024	\$ 196,981
8H	Valley Academy	86.005	\$ 368,103
1I	UT International Charter	21.102	\$ 90,318
2I	Esperanza Elementary	67.923	\$ 290,710
3I	Leadership Learning	283.078	\$ 1,211,573
4I	Mana Academy	30.458	\$ 130,361
5I	Voyage Academy	74.401	\$ 318,434

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
TOTAL SPECIAL EDUCATION			
		WPU Value =	\$4,280
		WPU's Approp. =	119,726
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	4.823	\$ 20,644
9I	Utah Career Path HS	54.028	\$ 231,241
2J	Ascent Academies	1,105.663	\$ 4,732,237
3J	Dixie Montessorri Academy	81.648	\$ 349,454
5J	Mountain West Montessori	81.769	\$ 349,970
6J	Scholar Academy	100.015	\$ 428,063
7J	Greenwood	78.770	\$ 337,136
8J	Terra Academy	142.920	\$ 611,697
9J	Lumen Scholar Institute	77.963	\$ 333,681
1K	Vanguard Academy	27.191	\$ 116,376
2K	Utah Military Academy	421.644	\$ 1,804,638
3K	Roots Charter School	60.702	\$ 259,806
4K	Athenian eAcademy	114.612	\$ 490,539
5K	Wasatch Waldorf Academy	107.260	\$ 459,074
6K	Franklin Discovery Academy	110.633	\$ 473,511
7K	Wallace Stegner Academy	287.897	\$ 1,232,200
8K	American Academy of Innovation	84.341	\$ 360,980
9K	St. George Academy	51.984	\$ 222,492
1L	Athlos Academy	112.390	\$ 481,031
2L	CCID	122.738	\$ 525,319
3L	Leadership Academy of Utah	55.450	\$ 237,326
5L	Ignite Entrepreneurship Academy	81.339	\$ 348,129
6L	Bonneville Academy	84.442	\$ 361,413
7L	Ivy Preparatory Academy	62.313	\$ 266,700
8L	REAL Salt Lake Academy High	61.076	\$ 261,404
1M	Advantage Arts Academy	50.773	\$ 217,306
3M	Bridge Elementary	123.515	\$ 528,643
4M	Mountain Sunrise Academy	127.020	\$ 543,646
7M	Career Academy of Utah	51.110	\$ 218,751
Unallocated		(3,471.152)	\$ (14,856,510)
Districts - Total		102,753.027	\$ 439,782,957
Charters - Total		20,444.125	\$ 87,500,853
Grand Total		119,726.000	\$ 512,427,300

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
CAREER & TECHNOLOGY ADD-ON			
Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPUs Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	3,614.762	\$ 15,471,182
2	Beaver	152.415	\$ 652,334
3	Box Elder	722.019	\$ 3,090,245
4	Cache	1,025.067	\$ 4,387,287
5	Carbon	142.527	\$ 610,020
6	Daggett	56.593	\$ 242,214
7	Davis	3,153.964	\$ 13,498,964
8	Duchesne	316.102	\$ 1,352,918
9	Emery	182.197	\$ 779,799
10	Garfield	139.606	\$ 597,515
11	Grand	140.417	\$ 600,987
12	Granite	2,476.774	\$ 10,600,593
13	Iron	370.140	\$ 1,584,201
14	Jordan	2,350.721	\$ 10,061,083
15	Juab	184.622	\$ 790,186
16	Kane	123.767	\$ 529,723
17	Millard	255.065	\$ 1,091,680
18	Morgan	191.197	\$ 818,327
19	Nebo	1,696.864	\$ 7,262,580
20	North Sanpete	171.803	\$ 735,311
21	North Summit	111.027	\$ 475,199
22	Park City	142.519	\$ 609,981
23	Piute	82.574	\$ 353,413
24	Rich	30.387	\$ 130,055
25	San Juan	288.443	\$ 1,234,535
26	Sevier	396.773	\$ 1,698,189
27	South Sanpete	262.998	\$ 1,125,632
28	South Summit	159.827	\$ 684,060
29	Tintic	61.121	\$ 261,598
30	Tooele	1,015.011	\$ 4,344,246
31	Uintah	311.739	\$ 1,334,238
32	Wasatch	376.436	\$ 1,611,147
33	Washington	1,650.818	\$ 7,065,498
34	Wayne	98.411	\$ 421,198
35	Weber	1,832.773	\$ 7,844,273
36	Salt Lake	963.994	\$ 4,125,896
37	Ogden	462.555	\$ 1,979,737
38	Provo	599.395	\$ 2,565,408
39	Logan	183.006	\$ 783,264
40	Murray	246.159	\$ 1,053,558
42	Canyons	1,393.869	\$ 5,965,762
68	Ogden Prep	1.529	\$ 6,546

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
CAREER & TECHNOLOGY ADD-ON			
Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPU's Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	24.339	\$ 104,172
82	Freedom Academy	26.737	\$ 114,435
83	AMES	44.693	\$ 191,284
86	Pinnacle Canyon	1.056	\$ 4,518
87	City Academy	5.680	\$ 24,312
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	4.673	\$ 20,000
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	11.968	\$ 51,222
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	39.642	\$ 169,667
A1	NUAMES	163.474	\$ 699,664
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	6.246	\$ 26,731
A4	Summit Academy	122.352	\$ 523,665
A5	Itineris	44.648	\$ 191,092
A6	North Davis Prep	6.013	\$ 25,735
A7	Moab Charter	-	\$ -
A8	East Hollywood High	34.521	\$ 147,750
A9	SUCCESS Academy	15.550	\$ 66,555
1B	UCAS	38.305	\$ 163,946
2B	Lincoln Academy	6.213	\$ 26,591
3B	Beehive Science & Tech	35.568	\$ 152,229
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	1.240	\$ 5,307
7B	Reagan Academy	-	\$ -
8B	American Leadership	51.968	\$ 222,422
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	53.697	\$ 229,822
3C	Entheos Academy	2.411	\$ 10,320
4C	Lakeview	1.482	\$ 6,343
5C	Legacy Preparatory	1.429	\$ 6,118
7C	Monticello	1.335	\$ 5,712
8C	Mountainville	-	\$ -
9C	Paradigm High	16.301	\$ 69,767
1D	Renaissance	-	\$ -
2D	Channing Hall	-	\$ -
3D	Spectrum	40.302	\$ 172,492

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
CAREER & TECHNOLOGY ADD-ON			
Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPU's Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	6.895	\$ 29,507
5D	George Washington	6.129	\$ 26,230
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	32.055	\$ 137,195
8D	Open Classroom	4.673	\$ 20,000
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	1.308	\$ 5,599
8E	Merit College Preparatory	42.636	\$ 182,482
9E	Providence Hall	66.862	\$ 286,171
1F	Quest Academy	1.471	\$ 6,298
2F	Rockwell HS	17.890	\$ 76,570
3F	Venture	-	\$ -
4F	Center for Science Ed.	4.673	\$ 20,000
5F	Utah Virtual Academy	91.211	\$ 390,381
6F	The Early Light Academy	6.129	\$ 26,230
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	6.155	\$ 26,343
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	4.673	\$ 20,000
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	1.419	\$ 6,072
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
CAREER & TECHNOLOGY ADD-ON			
Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPUs Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	4.673	\$ 20,000
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	3.662	\$ 15,672
3J	Dixie Montesorri Academy	-	\$ -
5J	Mountain West Montessori	5.844	\$ 25,014
6J	Scholar Academy	1.298	\$ 5,554
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	62.465	\$ 267,350
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	35.600	\$ 152,369
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	22.297	\$ 95,432
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	1.087	\$ 4,653
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	REAL Salt Lake Academy High	28.599	\$ 122,404
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
70	Sevier School District (CUES)	-	\$ -
71	Wasatch School District (NUES)	-	\$ -
72	Carbon Co School District (SESC)	-	\$ -
73	Iron Co School District (SEDC)	-	\$ -
Unallocated		(142.533)	\$ (609,979)
Districts - Total		28,136.457	\$ 120,424,036
Charters - Total		1,263.076	\$ 5,405,943
Grand Total		29,257.000	\$ 125,220,000

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

STUDENTS AT-RISK

Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	2,036.260	\$ 8,715,193
2	Beaver	79.920	\$ 342,058
3	Box Elder	425.140	\$ 1,819,599
4	Cache	556.380	\$ 2,381,306
5	Carbon	153.020	\$ 654,926
6	Daggett	9.000	\$ 38,520
7	Davis	1,444.480	\$ 6,182,374
8	Duchesne	210.020	\$ 898,886
9	Emery	101.680	\$ 435,190
10	Garfield	55.800	\$ 238,824
11	Grand	54.980	\$ 235,314
12	Granite	3,461.160	\$ 14,813,765
13	Iron	462.140	\$ 1,977,959
14	Jordan	1,563.000	\$ 6,689,640
15	Juab	73.200	\$ 313,296
16	Kane	58.700	\$ 251,236
17	Millard	158.020	\$ 676,326
18	Morgan	37.500	\$ 160,500
19	Nebo	1,082.060	\$ 4,631,217
20	North Sanpete	148.380	\$ 635,066
21	North Summit	30.540	\$ 130,711
22	Park City	100.480	\$ 430,054
23	Piute	20.420	\$ 87,398
24	Rich	25.900	\$ 110,852
25	San Juan	237.120	\$ 1,297,337
26	Sevier	211.880	\$ 906,846
27	South Sanpete	156.460	\$ 669,649
28	South Summit	36.620	\$ 156,734
29	Tintic	15.100	\$ 111,459
30	Tooele	525.920	\$ 2,250,938
31	Uintah	293.200	\$ 1,254,896
32	Wasatch	246.160	\$ 1,053,565
33	Washington	1,189.900	\$ 5,092,772
34	Wayne	24.080	\$ 118,552
35	Weber	1,038.840	\$ 4,446,235
36	Salt Lake	1,194.940	\$ 5,114,343
37	Ogden	699.700	\$ 2,994,716
38	Provo	642.760	\$ 2,751,013
39	Logan	341.000	\$ 1,459,480
40	Murray	249.300	\$ 1,067,004
42	Canyons	1,038.940	\$ 4,446,663
68	Ogden Prep	86.700	\$ 371,076

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

STUDENTS AT-RISK

Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	237.680	\$ 1,017,270
81	Walden School	20.560	\$ 87,997
82	Freedom Academy	101.760	\$ 435,533
83	AMES	13.860	\$ 59,321
86	Pinnacle Canyon	31.100	\$ 133,108
87	City Academy	11.940	\$ 51,103
89	Soldier Hollow	5.700	\$ 24,396
91	Utah Arts Academy	12.640	\$ 74,841
92	Uintah River High	8.300	\$ 35,524
93	John Hancock	26.300	\$ 112,564
94	Thomas Edison - North	37.940	\$ 162,383
95	Timpanogos Academy	7.960	\$ 34,069
97	Salt Lake Arts	10.620	\$ 45,454
98	Fast Forward	21.400	\$ 91,592
A1	NUAMES	21.000	\$ 89,880
A2	Ranches Academy	11.200	\$ 47,936
A3	DaVinci Academy	46.260	\$ 197,993
A4	Summit Academy	55.740	\$ 238,567
A5	Itineris	19.000	\$ 81,320
A6	North Davis Prep	36.780	\$ 157,418
A7	Moab Charter	9.420	\$ 40,318
A8	East Hollywood High	21.480	\$ 91,934
A9	SUCCESS Academy	11.740	\$ 50,247
1B	UCAS	15.360	\$ 65,741
2B	Lincoln Academy	24.440	\$ 104,603
3B	Beehive Science & Tech	28.320	\$ 121,210
4B	Wasatch Peak	15.140	\$ 64,799
5B	North Star Academy	10.000	\$ 42,800
7B	Reagan Academy	22.780	\$ 97,498
8B	American Leadership	74.740	\$ 319,887
9B	Navigator Pointe	8.460	\$ 36,209
1C	Odyssey	14.040	\$ 60,091
2C	InTech Collegiate HS	10.860	\$ 46,481
3C	Entheos Academy	75.180	\$ 321,770
4C	Lakeview	17.860	\$ 76,441
5C	Legacy Preparatory	27.640	\$ 118,299
7C	Monticello	51.800	\$ 221,704
8C	Mountainville	9.280	\$ 39,718
9C	Paradigm High	11.880	\$ 50,846
1D	Renaissance	15.020	\$ 64,286
2D	Channing Hall	13.500	\$ 57,780
3D	Spectrum	42.240	\$ 180,787

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

STUDENTS AT-RISK

Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	36.200	\$ 154,936
5D	George Washington	29.180	\$ 124,890
6D	Noah Webster	30.360	\$ 129,941
7D	Salt Lake SPA	7.200	\$ 30,816
8D	Open Classroom	15.420	\$ 65,998
9D	Canyon Rim	10.320	\$ 44,170
1E	Guadalupe Schools	40.380	\$ 172,826
2E	Karl G. Maeser	9.680	\$ 41,430
3E	C.S. Lewis Academy	22.800	\$ 97,584
4E	Dual Immersion Academy	48.980	\$ 209,634
5E	Edith Bowen	12.900	\$ 55,212
7E	Gateway Preparatory	40.980	\$ 175,394
8E	Merit College Preparatory	26.780	\$ 114,618
9E	Providence Hall	57.260	\$ 245,073
1F	Quest Academy	23.340	\$ 99,895
2F	Rockwell HS	9.900	\$ 42,372
3F	Venture	24.940	\$ 106,743
4F	Center for Science Ed.	24.000	\$ 102,720
5F	Utah Virtual Academy	102.040	\$ 436,731
6F	The Early Light Academy	23.480	\$ 100,494
7F	Excelsior Academy	39.260	\$ 168,033
8F	Hawthorn Academy	50.220	\$ 214,942
9F	Mountain Heights Academy	19.660	\$ 84,145
1G	Jefferson Academy	15.300	\$ 65,484
2G	Vista at Entrada	47.960	\$ 205,269
3G	Bear River CS	8.340	\$ 35,695
4G	Maria Montessori	6.060	\$ 52,113
5G	Canyon Grove Academy	12.540	\$ 53,671
6G	Weilenmann School	7.460	\$ 31,929
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	20.960	\$ 89,709
2H	Utah Connections	37.320	\$ 159,730
3H	Endeavor Hall	19.080	\$ 81,662
5H	HighMark CS	7.300	\$ 41,521
6H	Promontory School	19.620	\$ 83,974
7H	Pacific Heritage Acad.	25.880	\$ 110,766
8H	Valley Academy	33.700	\$ 144,236
1I	UT International Charter	34.860	\$ 156,820
2I	Esperanza Elementary	36.560	\$ 156,477
3I	Leadership Learning	43.300	\$ 185,324
4I	Mana Academy	18.900	\$ 144,273
5I	Voyage Academy	20.180	\$ 86,370

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
STUDENTS AT-RISK			
Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPUs Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	5.000	\$ 21,400
9I	Utah Career Path HS	6.500	\$ 27,820
2J	Ascent Academies	107.560	\$ 460,357
3J	Dixie Montesorri Academy	18.300	\$ 78,324
5J	Mountain West Montessori	13.360	\$ 57,181
6J	Scholar Academy	25.320	\$ 108,370
7J	Greenwood	24.480	\$ 104,774
8J	Terra Academy	19.100	\$ 81,748
9J	Lumen Scholar Institute	8.880	\$ 38,006
1K	Vanguard Academy	34.500	\$ 149,664
2K	Utah Military Academy	40.600	\$ 173,768
3K	Roots Charter School	19.380	\$ 82,946
4K	Athenian eAcademy	24.300	\$ 104,004
5K	Wasatch Waldorf Academy	17.140	\$ 73,359
6K	Franklin Discovery Academy	26.260	\$ 112,393
7K	Wallace Stegner Academy	114.320	\$ 489,290
8K	American Academy of Innovation	12.900	\$ 55,212
9K	St. George Academy	7.340	\$ 31,415
1L	Athlos Academy	23.580	\$ 100,922
2L	CCID	16.780	\$ 71,818
3L	Leadership Academy of Utah	12.040	\$ 51,531
5L	Ignite Entrepreneurship Academy	5.920	\$ 34,079
6L	Bonneville Academy	15.160	\$ 64,885
7L	Ivy Preparatory Academy	25.580	\$ 109,482
8L	REAL Salt Lake Academy High	10.740	\$ 45,967
1M	Advantage Arts Academy	14.080	\$ 60,262
3M	Bridge Elementary	28.240	\$ 120,867
4M	Mountain Sunrise Academy	6.080	\$ 26,022
7M	Career Academy of Utah	12.220	\$ 52,302
	Unallocated	(559.980)	\$ (2,669,699)
	Districts - Total	20,490.100	\$ 88,042,412
	Charters - Total	3,171.880	\$ 13,714,587
	Grand Total	23,102.000	\$ 99,087,300

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

CLASS SIZE REDUCTION

Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	5,245.407	\$ 22,450,341
2	Beaver	94.891	\$ 406,133
3	Box Elder	774.359	\$ 3,314,257
4	Cache	1,200.851	\$ 5,139,642
5	Carbon	209.924	\$ 898,476
6	Daggett	10.326	\$ 44,195
7	Davis	4,380.228	\$ 18,747,378
8	Duchesne	321.395	\$ 1,375,570
9	Emery	127.955	\$ 547,646
10	Garfield	111.690	\$ 478,033
11	Grand	90.350	\$ 386,698
12	Granite	3,524.711	\$ 15,085,762
13	Iron	979.151	\$ 4,190,766
14	Jordan	3,507.184	\$ 15,010,747
15	Juab	168.803	\$ 722,477
16	Kane	91.110	\$ 389,952
17	Millard	198.199	\$ 848,291
18	Morgan	199.193	\$ 852,545
19	Nebo	2,812.899	\$ 12,039,207
20	North Sanpete	154.848	\$ 662,751
21	North Summit	65.421	\$ 280,001
22	Park City	256.646	\$ 1,098,445
23	Piute	16.195	\$ 69,316
24	Rich	32.627	\$ 139,645
25	San Juan	182.351	\$ 780,463
26	Sevier	291.808	\$ 1,248,937
27	South Sanpete	199.038	\$ 851,883
28	South Summit	102.703	\$ 439,567
29	Tintic	15.261	\$ 65,317
30	Tooele	910.116	\$ 3,895,297
31	Uintah	429.774	\$ 1,839,433
32	Wasatch	587.171	\$ 2,513,090
33	Washington	2,116.642	\$ 9,059,229
34	Wayne	27.461	\$ 117,535
35	Weber	2,001.460	\$ 8,566,247
36	Salt Lake	1,149.820	\$ 4,921,230
37	Ogden	626.654	\$ 2,682,080
38	Provo	829.569	\$ 3,550,556
39	Logan	337.853	\$ 1,446,010
40	Murray	362.541	\$ 1,551,674
42	Canyons	1,986.334	\$ 8,501,508
68	Ogden Prep	84.693	\$ 362,486

**BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates**

CLASS SIZE REDUCTION

Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	405.804	\$ 1,736,841
81	Walden School	26.233	\$ 112,277
82	Freedom Academy	173.880	\$ 744,206
83	AMES	-	\$ -
86	Pinnacle Canyon	20.823	\$ 89,123
87	City Academy	3.135	\$ 13,417
89	Soldier Hollow	30.295	\$ 129,663
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	84.256	\$ 360,615
94	Thomas Edison - North	112.388	\$ 481,019
95	Timpanogos Academy	47.491	\$ 203,263
97	Salt Lake Arts	37.934	\$ 162,358
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	33.966	\$ 145,373
A3	DaVinci Academy	88.886	\$ 380,433
A4	Summit Academy	186.852	\$ 799,729
A5	Itineris	-	\$ -
A6	North Davis Prep	83.247	\$ 356,297
A7	Moab Charter	7.421	\$ 31,761
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	75.018	\$ 321,076
3B	Beehive Science & Tech	54.606	\$ 233,713
4B	Wasatch Peak	46.781	\$ 200,222
5B	North Star Academy	44.415	\$ 190,096
7B	Reagan Academy	63.390	\$ 271,308
8B	American Leadership	106.008	\$ 453,715
9B	Navigator Pointe	37.453	\$ 160,301
1C	Odyssey	38.713	\$ 165,691
2C	InTech Collegiate HS	5.865	\$ 25,103
3C	Entheos Academy	100.079	\$ 428,337
4C	Lakeview	87.562	\$ 374,764
5C	Legacy Preparatory	86.077	\$ 368,408
7C	Monticello	102.486	\$ 438,639
8C	Mountainville	66.584	\$ 284,978
9C	Paradigm High	10.249	\$ 43,866
1D	Renaissance	71.044	\$ 304,070
2D	Channing Hall	53.141	\$ 227,442
3D	Spectrum	69.220	\$ 296,262

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
CLASS SIZE REDUCTION			
Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	147.792	\$ 632,548
5D	George Washington	91.793	\$ 392,873
6D	Noah Webster	49.433	\$ 211,575
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	26.895	\$ 115,109
9D	Canyon Rim	48.727	\$ 208,553
1E	Guadalupe Schools	26.607	\$ 113,880
2E	Karl G. Maeser	19.768	\$ 84,608
3E	C.S. Lewis Academy	26.794	\$ 114,679
4E	Dual Immersion Academy	43.609	\$ 186,645
5E	Edith Bowen	33.168	\$ 141,959
7E	Gateway Preparatory	62.515	\$ 267,564
8E	Merit College Preparatory	12.973	\$ 55,524
9E	Providence Hall	136.724	\$ 585,177
1F	Quest Academy	86.729	\$ 371,201
2F	Rockwell HS	4.905	\$ 20,993
3F	Venture	42.211	\$ 180,663
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	88.172	\$ 377,375
6F	The Early Light Academy	84.459	\$ 361,487
7F	Excelsior Academy	127.540	\$ 545,870
8F	Hawthorn Academy	122.051	\$ 522,377
9F	Mountain Heights Academy	19.524	\$ 83,563
1G	Jefferson Academy	53.813	\$ 230,318
2G	Vista at Entrada	96.773	\$ 414,190
3G	Bear River CS	15.388	\$ 65,860
4G	Maria Montessori	36.269	\$ 155,233
5G	Canyon Grove Academy	64.152	\$ 274,573
6G	Weilenmann School	48.298	\$ 206,714
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	39.266	\$ 168,059
2H	Utah Connections	49.964	\$ 213,844
3H	Endeavor Hall	25.353	\$ 108,513
5H	HighMark CS	53.082	\$ 227,189
6H	Promontory School	41.339	\$ 176,933
7H	Pacific Heritage Acad.	29.255	\$ 125,212
8H	Valley Academy	52.907	\$ 226,441
1I	UT International Charter	7.477	\$ 32,000
2I	Esperanza Elementary	50.763	\$ 217,264
3I	Leadership Learning	83.146	\$ 355,865
4I	Mana Academy	21.896	\$ 93,716
5I	Voyage Academy	49.902	\$ 213,581

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
CLASS SIZE REDUCTION			
Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPUs Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	240.824	\$ 1,030,727
3J	Dixie Montesorri Academy	21.317	\$ 91,238
5J	Mountain West Montessori	40.583	\$ 173,694
6J	Scholar Academy	60.302	\$ 258,092
7J	Greenwood	34.271	\$ 146,679
8J	Terra Academy	41.471	\$ 177,495
9J	Lumen Scholar Institute	26.727	\$ 114,391
1K	Vanguard Academy	20.836	\$ 89,179
2K	Utah Military Academy	27.200	\$ 116,414
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	47.336	\$ 202,596
5K	Wasatch Waldorf Academy	58.562	\$ 250,645
6K	Franklin Discovery Academy	66.764	\$ 285,748
7K	Wallace Stegner Academy	130.194	\$ 557,232
8K	American Academy of Innovation	13.385	\$ 57,287
9K	St. George Academy	3.911	\$ 16,739
1L	Athlos Academy	45.021	\$ 192,691
2L	CCID	41.675	\$ 178,370
3L	Leadership Academy of Utah	15.702	\$ 67,205
5L	Ignite Entrepreneurship Academy	46.335	\$ 198,314
6L	Bonneville Academy	38.966	\$ 166,776
7L	Ivy Preparatory Academy	36.466	\$ 156,075
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	30.125	\$ 128,936
3M	Bridge Elementary	48.889	\$ 209,244
4M	Mountain Sunrise Academy	46.025	\$ 196,989
7M	Career Academy of Utah	22.765	\$ 97,434
Unallocated		0.000	\$ -
Districts - Total		36,730.919	\$ 157,208,332
Charters - Total		5,873.077	\$ 25,136,768
Grand Total		42,603.995	\$ 182,345,100

BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	24,909.792	\$ 106,613,911
2	Beaver	616.893	\$ 2,640,300
3	Box Elder	4,016.877	\$ 17,192,237
4	Cache	6,174.080	\$ 26,425,061
5	Carbon	1,341.909	\$ 5,743,377
6	Daggett	108.545	\$ 464,569
7	Davis	21,039.921	\$ 90,050,858
8	Duchesne	2,177.291	\$ 9,318,808
9	Emery	933.450	\$ 3,995,162
10	Garfield	470.814	\$ 2,015,087
11	Grand	552.444	\$ 2,364,464
12	Granite	19,937.044	\$ 85,330,547
13	Iron	3,689.846	\$ 15,792,544
14	Jordan	17,577.546	\$ 75,231,894
15	Juab	881.275	\$ 3,771,859
16	Kane	556.117	\$ 2,380,181
17	Millard	1,264.375	\$ 5,411,526
18	Morgan	885.175	\$ 3,788,552
19	Nebo	12,660.859	\$ 54,188,477
20	North Sanpete	980.264	\$ 4,195,525
21	North Summit	389.553	\$ 1,667,288
22	Park City	1,021.158	\$ 4,370,555
23	Piute	175.917	\$ 752,920
24	Rich	207.305	\$ 887,263
25	San Juan	1,256.208	\$ 5,659,032
26	Sevier	1,731.958	\$ 7,412,781
27	South Sanpete	1,267.236	\$ 5,423,771
28	South Summit	528.436	\$ 2,261,705
29	Tintic	130.879	\$ 606,995
30	Tooele	5,410.015	\$ 23,154,863
31	Uintah	2,452.728	\$ 10,497,672
32	Wasatch	2,079.832	\$ 8,901,682
33	Washington	10,776.622	\$ 46,123,941
34	Wayne	254.122	\$ 1,103,128
35	Weber	10,884.756	\$ 46,586,760
36	Salt Lake	7,094.869	\$ 30,366,043
37	Ogden	3,779.614	\$ 16,176,748
38	Provo	4,546.122	\$ 19,457,401
39	Logan	1,879.816	\$ 8,045,611
40	Murray	1,907.286	\$ 8,163,181
42	Canyons	9,561.555	\$ 40,923,460
68	Ogden Prep	357.366	\$ 1,529,529

BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,820.354	\$ 7,791,115
81	Walden School	203.146	\$ 869,466
82	Freedom Academy	801.666	\$ 3,431,129
83	AMES	88.898	\$ 380,481
86	Pinnacle Canyon	245.216	\$ 1,049,522
87	City Academy	58.762	\$ 251,504
89	Soldier Hollow	146.123	\$ 625,405
91	Utah Arts Academy	71.446	\$ 326,531
92	Uintah River High	25.057	\$ 107,242
93	John Hancock	294.364	\$ 1,259,876
94	Thomas Edison - North	472.577	\$ 2,022,629
95	Timpanogos Academy	148.468	\$ 635,445
97	Salt Lake Arts	99.926	\$ 427,685
98	Fast Forward	182.228	\$ 779,936
A1	NUAMES	234.561	\$ 1,003,918
A2	Ranches Academy	114.381	\$ 489,549
A3	DaVinci Academy	339.540	\$ 1,453,227
A4	Summit Academy	1,044.798	\$ 4,471,735
A5	Itineris	74.125	\$ 317,252
A6	North Davis Prep	246.153	\$ 1,053,532
A7	Moab Charter	39.461	\$ 168,891
A8	East Hollywood High	127.595	\$ 546,105
A9	SUCCESS Academy	30.986	\$ 132,621
1B	UCAS	66.577	\$ 284,949
2B	Lincoln Academy	235.967	\$ 1,009,936
3B	Beehive Science & Tech	287.061	\$ 1,228,620
4B	Wasatch Peak	129.146	\$ 552,745
5B	North Star Academy	110.515	\$ 473,003
7B	Reagan Academy	204.513	\$ 875,314
8B	American Leadership	477.936	\$ 2,045,565
9B	Navigator Pointe	119.105	\$ 509,770
1C	Odyssey	125.989	\$ 539,233
2C	InTech Collegiate HS	96.404	\$ 412,609
3C	Entheos Academy	410.336	\$ 1,756,241
4C	Lakeview	253.332	\$ 1,084,262
5C	Legacy Preparatory	280.425	\$ 1,200,219
7C	Monticello	401.353	\$ 1,717,787
8C	Mountainville	198.046	\$ 847,636
9C	Paradigm High	122.866	\$ 525,865
1D	Renaissance	215.102	\$ 920,636
2D	Channing Hall	148.560	\$ 635,836
3D	Spectrum	4,073.321	\$ 17,433,814

BASIC SCHOOL PROGRAMS
FY2023-2024 Final Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	717.859	\$ 3,072,432
5D	George Washington	264.526	\$ 1,132,167
6D	Noah Webster	153.312	\$ 656,176
7D	Salt Lake SPA	72.139	\$ 308,756
8D	Open Classroom	102.279	\$ 437,752
9D	Canyon Rim	122.097	\$ 522,575
1E	Guadalupe Schools	103.865	\$ 444,540
2E	Karl G. Maeser	90.689	\$ 388,148
3E	C.S. Lewis Academy	123.113	\$ 526,925
4E	Dual Immersion Academy	150.346	\$ 643,481
5E	Edith Bowen	120.662	\$ 516,432
7E	Gateway Preparatory	266.687	\$ 1,141,420
8E	Merit College Preparatory	237.601	\$ 1,016,931
9E	Providence Hall	761.766	\$ 3,260,359
1F	Quest Academy	357.400	\$ 1,529,673
2F	Rockwell HS	118.199	\$ 505,892
3F	Venture	229.521	\$ 982,349
4F	Center for Science Ed.	108.524	\$ 464,481
5F	Utah Virtual Academy	860.018	\$ 3,680,876
6F	The Early Light Academy	330.154	\$ 1,413,056
7F	Excelsior Academy	589.745	\$ 2,524,109
8F	Hawthorn Academy	491.495	\$ 2,103,599
9F	Mountain Heights Academy	216.515	\$ 926,682
1G	Jefferson Academy	160.161	\$ 685,490
2G	Vista at Entrada	324.958	\$ 1,390,819
3G	Bear River CS	67.088	\$ 287,138
4G	Maria Montessori	193.306	\$ 853,526
5G	Canyon Grove Academy	163.040	\$ 697,809
6G	Weilenmann School	119.243	\$ 510,359
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	150.782	\$ 645,348
2H	Utah Connections	250.599	\$ 1,072,564
3H	Endeavor Hall	100.531	\$ 430,272
5H	HighMark CS	144.876	\$ 630,344
6H	Promontory School	154.735	\$ 662,266
7H	Pacific Heritage Acad.	101.159	\$ 432,959
8H	Valley Academy	172.612	\$ 738,780
1I	UT International Charter	63.439	\$ 279,138
2I	Esperanza Elementary	155.246	\$ 664,451
3I	Leadership Learning	409.524	\$ 1,752,763
4I	Mana Academy	71.254	\$ 368,349
5I	Voyage Academy	144.483	\$ 618,385

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	14.496	\$ 62,044
9I	Utah Career Path HS	60.528	\$ 259,061
2J	Ascent Academies	1,457.709	\$ 6,238,993
3J	Dixie Montessorri Academy	121.265	\$ 519,016
5J	Mountain West Montessori	141.555	\$ 605,858
6J	Scholar Academy	186.935	\$ 800,079
7J	Greenwood	137.521	\$ 588,590
8J	Terra Academy	203.491	\$ 870,940
9J	Lumen Scholar Institute	113.570	\$ 486,078
1K	Vanguard Academy	144.992	\$ 622,568
2K	Utah Military Academy	489.444	\$ 2,094,820
3K	Roots Charter School	115.682	\$ 495,121
4K	Athenian eAcademy	186.248	\$ 797,140
5K	Wasatch Waldorf Academy	182.962	\$ 783,078
6K	Franklin Discovery Academy	203.657	\$ 871,652
7K	Wallace Stegner Academy	532.411	\$ 2,278,721
8K	American Academy of Innovation	132.923	\$ 568,911
9K	St. George Academy	63.235	\$ 270,646
1L	Athlos Academy	180.992	\$ 774,645
2L	CCID	181.193	\$ 775,507
3L	Leadership Academy of Utah	83.192	\$ 356,062
5L	Ignite Entrepreneurship Academy	134.681	\$ 585,175
6L	Bonneville Academy	138.569	\$ 593,074
7L	Ivy Preparatory Academy	124.359	\$ 532,257
8L	REAL Salt Lake Academy High	100.415	\$ 429,775
1M	Advantage Arts Academy	94.978	\$ 406,504
3M	Bridge Elementary	200.644	\$ 858,754
4M	Mountain Sunrise Academy	179.125	\$ 766,657
5M	Utah Mountain School	86.095	\$ 368,486
Unallocated		(4,173.660)	\$ (18,135,888)
Districts - Total		188,110.503	\$ 805,457,737
Charters - Total		30,752.157	\$ 131,758,151
Grand Total		214,689.000	\$ 919,080,000

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	112,495.615	\$ 481,481,233
2	Beaver	2,823.429	\$ 12,276,074
3	Box Elder	17,264.934	\$ 73,893,919
4	Cache	26,946.651	\$ 115,331,669
5	Carbon	5,075.387	\$ 21,938,422
6	Daggett	692.487	\$ 2,963,841
7	Davis	97,246.739	\$ 416,216,042
8	Duchesne	8,353.370	\$ 35,752,426
9	Emery	3,773.238	\$ 16,365,216
10	Garfield	3,026.777	\$ 13,146,408
11	Grand	2,218.121	\$ 9,685,358
12	Granite	81,333.806	\$ 348,108,688
13	Iron	19,352.757	\$ 82,829,800
14	Jordan	77,355.950	\$ 331,083,464
15	Juab	3,673.273	\$ 15,937,374
16	Kane	2,906.695	\$ 12,632,456
17	Millard	4,959.252	\$ 21,441,359
18	Morgan	4,412.138	\$ 19,099,715
19	Nebo	58,070.805	\$ 248,543,047
20	North Sanpete	3,717.659	\$ 16,127,333
21	North Summit	1,866.001	\$ 8,178,287
22	Park City	5,707.320	\$ 24,427,331
23	Piute	915.269	\$ 3,917,347
24	Rich	1,258.481	\$ 5,554,139
25	San Juan	5,527.378	\$ 24,155,400
26	Sevier	7,326.738	\$ 31,574,197
27	South Sanpete	4,968.518	\$ 21,481,018
28	South Summit	2,647.605	\$ 11,523,551
29	Tintic	891.163	\$ 3,861,010
30	Tooele	22,561.960	\$ 106,565,186
31	Uintah	9,598.461	\$ 41,081,410
32	Wasatch	11,622.374	\$ 49,743,761
33	Washington	48,318.580	\$ 206,803,519
34	Wayne	1,239.106	\$ 5,318,863
35	Weber	45,577.259	\$ 195,070,672
36	Salt Lake	27,872.526	\$ 119,294,415
37	Ogden	14,499.137	\$ 62,056,309
38	Provo	18,864.444	\$ 80,739,819
39	Logan	7,284.012	\$ 31,175,570
40	Murray	8,066.034	\$ 34,522,624
42	Canyons	44,268.489	\$ 189,469,137
68	Ogden Prep	1,380.861	\$ 5,908,059

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	6,994.286	\$ 29,925,451
81	Walden School	639.108	\$ 2,734,628
82	Freedom Academy	2,935.430	\$ 12,559,331
83	AMES	703.588	\$ 3,010,416
86	Pinnacle Canyon	636.346	\$ 2,722,796
87	City Academy	198.811	\$ 850,713
89	Soldier Hollow	465.078	\$ 1,989,867
91	Utah Arts Academy	433.703	\$ 1,876,430
92	Uintah River High	129.850	\$ 555,600
93	John Hancock	1,148.318	\$ 4,912,939
94	Thomas Edison - North	1,611.775	\$ 6,895,990
95	Timpanogos Academy	613.258	\$ 2,623,718
97	Salt Lake Arts	518.739	\$ 2,219,391
98	Fast Forward	773.175	\$ 3,308,292
A1	NUAMES	1,716.939	\$ 7,346,162
A2	Ranches Academy	451.040	\$ 1,929,718
A3	DaVinci Academy	1,687.393	\$ 7,219,496
A4	Summit Academy	3,654.033	\$ 15,634,131
A5	Itineris	574.998	\$ 2,460,218
A6	North Davis Prep	1,181.087	\$ 5,053,107
A7	Moab Charter	115.131	\$ 492,610
A8	East Hollywood High	470.243	\$ 2,012,089
A9	SUCCESS Academy	696.463	\$ 2,979,819
1B	UCAS	781.809	\$ 3,345,046
2B	Lincoln Academy	1,139.024	\$ 4,873,200
3B	Beehive Science & Tech	1,073.449	\$ 4,592,839
4B	Wasatch Peak	597.049	\$ 2,554,361
5B	North Star Academy	639.606	\$ 2,736,474
7B	Reagan Academy	834.420	\$ 3,569,956
8B	American Leadership	2,176.661	\$ 9,312,870
9B	Navigator Pointe	490.257	\$ 2,097,490
1C	Odyssey	522.230	\$ 2,234,324
2C	InTech Collegiate HS	360.243	\$ 1,541,440
3C	Entheos Academy	1,446.013	\$ 6,186,791
4C	Lakeview	1,219.749	\$ 5,218,504
5C	Legacy Preparatory	1,260.101	\$ 5,391,261
7C	Monticello	1,458.751	\$ 6,241,221
8C	Mountainville	908.014	\$ 3,884,932
9C	Paradigm High	583.781	\$ 2,497,818
1D	Renaissance	963.177	\$ 4,120,822
2D	Channing Hall	690.702	\$ 2,955,123
3D	Spectrum	5,365.937	\$ 22,963,062

BASIC SCHOOL PROGRAMS			
FY2023-2024 Final Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,433.240	\$ 10,410,784
5D	George Washington	1,210.139	\$ 5,177,401
6D	Noah Webster	660.610	\$ 2,826,343
7D	Salt Lake SPA	326.198	\$ 1,395,801
8D	Open Classroom	385.104	\$ 1,647,713
9D	Canyon Rim	611.215	\$ 2,614,959
1E	Guadalupe Schools	378.703	\$ 1,620,269
2E	Karl G. Maeser	843.599	\$ 3,609,335
3E	C.S. Lewis Academy	390.799	\$ 1,672,129
4E	Dual Immersion Academy	585.253	\$ 2,503,964
5E	Edith Bowen	472.668	\$ 2,022,303
7E	Gateway Preparatory	918.942	\$ 3,931,719
8E	Merit College Preparatory	804.253	\$ 3,441,215
9E	Providence Hall	3,036.652	\$ 12,992,675
1F	Quest Academy	1,358.826	\$ 5,813,757
2F	Rockwell HS	443.156	\$ 1,896,207
3F	Venture	1,112.901	\$ 4,761,609
4F	Center for Science Ed.	552.956	\$ 2,365,929
5F	Utah Virtual Academy	2,853.194	\$ 12,208,178
6F	The Early Light Academy	1,302.775	\$ 5,573,872
7F	Excelsior Academy	1,877.094	\$ 8,031,238
8F	Hawthorn Academy	1,861.917	\$ 7,966,202
9F	Mountain Heights Academy	1,450.105	\$ 6,204,604
1G	Jefferson Academy	699.932	\$ 2,994,567
2G	Vista at Entrada	1,430.290	\$ 6,119,408
3G	Bear River CS	225.257	\$ 963,769
4G	Maria Montessori	596.102	\$ 2,576,677
5G	Canyon Grove Academy	822.426	\$ 3,518,600
6G	Weilenmann School	621.224	\$ 2,657,883
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	536.582	\$ 2,295,704
2H	Utah Connections	1,341.127	\$ 5,738,099
3H	Endeavor Hall	355.759	\$ 1,522,117
5H	HighMark CS	828.663	\$ 3,555,623
6H	Promontory School	573.154	\$ 2,452,197
7H	Pacific Heritage Acad.	403.636	\$ 1,726,963
8H	Valley Academy	720.590	\$ 3,082,980
1I	UT International Charter	374.509	\$ 1,610,071
2I	Esperanza Elementary	673.846	\$ 2,882,982
3I	Leadership Learning	1,229.006	\$ 5,258,348
4I	Mana Academy	363.778	\$ 1,619,760
5I	Voyage Academy	641.685	\$ 2,745,348

BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	153.207	\$ 655,514
9I	Utah Career Path HS	293.384	\$ 1,255,348
2J	Ascent Academies	4,020.205	\$ 17,200,969
3J	Dixie Montessorri Academy	338.894	\$ 1,450,001
5J	Mountain West Montessori	585.196	\$ 2,503,713
6J	Scholar Academy	795.035	\$ 3,401,454
7J	Greenwood	494.964	\$ 2,117,771
8J	Terra Academy	876.356	\$ 3,749,558
9J	Lumen Scholar Institute	632.709	\$ 2,707,040
1K	Vanguard Academy	819.950	\$ 3,510,255
2K	Utah Military Academy	1,546.886	\$ 6,618,862
3K	Roots Charter School	372.716	\$ 1,594,797
4K	Athenian eAcademy	674.828	\$ 2,887,228
5K	Wasatch Waldorf Academy	764.736	\$ 3,271,822
6K	Franklin Discovery Academy	862.855	\$ 3,691,570
7K	Wallace Stegner Academy	1,886.451	\$ 8,071,161
8K	American Academy of Innovation	604.822	\$ 2,587,907
9K	St. George Academy	332.483	\$ 1,422,617
1L	Athlos Academy	648.470	\$ 2,774,462
2L	CCID	613.077	\$ 2,623,240
3L	Leadership Academy of Utah	637.225	\$ 2,726,336
5L	Ignite Entrepreneurship Academy	606.100	\$ 2,601,930
6L	Bonneville Academy	539.624	\$ 2,308,862
7L	Ivy Preparatory Academy	486.022	\$ 2,079,374
8L	REAL Salt Lake Academy High	624.213	\$ 2,670,811
1M	Advantage Arts Academy	391.918	\$ 1,676,762
3M	Bridge Elementary	701.324	\$ 3,000,588
4M	Mountain Sunrise Academy	634.423	\$ 2,714,372
7M	Career Academy of Utah	343.135	\$ 1,468,267
Unallocated		(4,994.643)	\$ 25,800,291
Districts - Total		826,579.941	\$ 3,551,367,410
Charters - Total		112,829.703	\$ 482,890,399
Grand Total		934,415.000	\$ 4,060,058,100

RELATED TO BASIC PROGRAMS				
FY2023-2024 Final Estimates				
ID	Local Education Agency	Pupil Transportation Pgm: 5315, Rev: 3200 \$130,493,700	Rural School District Transportation Grants Prog: 5318, Rev: 3200 \$1,000,000	Pupil Transportation Rural School Reimbursement Prog: 5317, Rev: 3200 \$500,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 15,405,011	\$ -	\$ -
2	Beaver	\$ 272,432	\$ -	\$ -
3	Box Elder	\$ 4,931,025	\$ -	\$ -
4	Cache	\$ 7,820,888	\$ -	\$ -
5	Carbon	\$ 1,351,484	\$ -	\$ -
6	Daggett	\$ 174,188	\$ -	\$ -
7	Davis	\$ 10,898,895	\$ -	\$ -
8	Duchesne	\$ 1,959,222	\$ -	\$ -
9	Emery	\$ 683,857	\$ -	\$ -
10	Garfield	\$ 205,933	\$ -	\$ -
11	Grand	\$ 478,411	\$ -	\$ -
12	Granite	\$ 8,428,345	\$ -	\$ -
13	Iron	\$ 2,335,442	\$ -	\$ -
14	Jordan	\$ 11,137,675	\$ -	\$ -
15	Juab	\$ 668,781	\$ -	\$ -
16	Kane	\$ 443,093	\$ -	\$ -
17	Millard	\$ 1,037,765	\$ -	\$ -
18	Morgan	\$ 998,897	\$ -	\$ -
19	Nebo	\$ 9,339,142	\$ -	\$ -
20	North Sanpete	\$ 946,474	\$ -	\$ -
21	North Summit	\$ 554,217	\$ -	\$ -
22	Park City	\$ 1,558,054	\$ -	\$ -
23	Piute	\$ 215,002	\$ -	\$ -
24	Rich	\$ 376,732	\$ -	\$ -
25	San Juan	\$ 1,742,785	\$ -	\$ -
26	Sevier	\$ 997,887	\$ -	\$ -
27	South Sanpete	\$ 618,583	\$ -	\$ -
28	South Summit	\$ 413,249	\$ -	\$ -
29	Tintic	\$ 85,662	\$ -	\$ -
30	Tooele	\$ 3,799,513	\$ -	\$ -
31	Uintah	\$ 3,319,119	\$ -	\$ -
32	Wasatch	\$ 1,717,933	\$ -	\$ -
33	Washington	\$ 5,061,516	\$ -	\$ -
34	Wayne	\$ 169,675	\$ -	\$ -
35	Weber	\$ 8,411,803	\$ -	\$ -
36	Salt Lake	\$ 3,444,141	\$ -	\$ -
37	Ogden	\$ 1,405,957	\$ -	\$ -
38	Provo	\$ 1,515,227	\$ -	\$ -
39	Logan	\$ 1,394,095	\$ -	\$ -
40	Murray	\$ 628,109	\$ -	\$ -
42	Canyons	\$ 8,700,680	\$ -	\$ -
41	USDB	\$ 4,846,800	\$ -	\$ -
	Unallocated	\$ -	\$ 1,000,000	\$ 500,000
	Districts - Total	\$ 125,646,900	\$ -	\$ -
	Charters - Total	\$ -	\$ -	\$ -
	USDB	\$ 4,846,800	\$ -	\$ -
	Grand Total	\$ 130,493,700	\$ 1,000,000	\$ 500,000

RELATED TO BASIC PROGRAMS			
FY2023-2024 Final Estimates			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$245,933,000	Charter Funding Base Prog: Var., Rev: 3200 \$9,219,000
		DOLLARS	DOLLARS
68	Ogden Prep	\$ 3,170,973	\$ 116,725
74	American Prep	\$ 15,767,387	\$ 504,700
81	Walden School	\$ 1,180,914	\$ 43,470
82	Freedom Academy	\$ 6,735,583	\$ 215,600
83	AMES	\$ 1,465,208	\$ 53,935
86	Pinnacle Canyon	\$ 1,193,410	\$ 43,930
87	City Academy	\$ 309,287	\$ 40,000
89	Soldier Hollow	\$ 1,043,453	\$ 40,000
91	Utah Arts Academy	\$ 874,751	\$ 40,000
92	Uintah River High	\$ 246,805	\$ 40,000
93	John Hancock	\$ 2,911,671	\$ 107,180
94	Thomas Edison - North	\$ 3,758,305	\$ 138,345
95	Timpanogos Academy	\$ 1,605,793	\$ 59,110
97	Salt Lake Arts	\$ 1,268,389	\$ 46,690
98	Fast Forward	\$ 1,399,602	\$ 51,520
A1	NUAMES	\$ 3,642,713	\$ 134,090
A2	Ranches Academy	\$ 1,146,549	\$ 42,205
A3	DaVinci Academy	\$ 3,970,745	\$ 146,165
A4	Summit Academy	\$ 8,010,220	\$ 256,400
A5	Itineris	\$ 1,202,783	\$ 44,275
A6	North Davis Prep	\$ 3,036,636	\$ 111,780
A7	Moab Charter	\$ 234,308	\$ 40,000
A8	East Hollywood High	\$ 859,130	\$ 40,000
A9	SUCCESS Academy	\$ 1,630,786	\$ 60,030
1B	UCAS	\$ 1,712,013	\$ 63,020
2B	Lincoln Academy	\$ 2,846,065	\$ 104,765
3B	Beehive Science & Tech	\$ 2,374,324	\$ 87,400
4B	Wasatch Peak	\$ 1,577,676	\$ 58,075
5B	North Star Academy	\$ 1,624,538	\$ 59,800
7B	Reagan Academy	\$ 2,127,520	\$ 78,315
8B	American Leadership	\$ 5,054,811	\$ 186,070
9B	Navigator Pointe	\$ 1,268,389	\$ 46,690
1C	Odyssey	\$ 1,280,885	\$ 47,150
2C	InTech Collegiate HS	\$ 621,698	\$ 40,000
3C	Entheos Academy	\$ 3,352,171	\$ 123,395
4C	Lakeview	\$ 3,158,476	\$ 116,265
5C	Legacy Preparatory	\$ 3,080,373	\$ 113,390
7C	Monticello	\$ 3,486,508	\$ 128,340
8C	Mountainville	\$ 2,133,768	\$ 78,545
9C	Paradigm High	\$ 1,193,410	\$ 43,930
1D	Renaissance	\$ 2,461,799	\$ 90,620
2D	Channing Hall	\$ 1,693,268	\$ 62,330
3D	Spectrum	\$ 4,920,475	\$ 181,125

RELATED TO BASIC PROGRAMS			
FY2023-2024 Final Estimates			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$245,933,000	Charter Funding Base Prog: Var., Rev: 3200 \$9,219,000
		DOLLARS	DOLLARS
4D	Syracuse Arts	\$ 5,435,953	\$ 200,100
5D	George Washington	\$ 3,111,614	\$ 114,540
6D	Noah Webster	\$ 1,668,275	\$ 61,410
7D	Salt Lake SPA	\$ 512,354	\$ 40,000
8D	Open Classroom	\$ 827,889	\$ 40,000
9D	Canyon Rim	\$ 1,624,538	\$ 59,800
1E	Guadalupe Schools	\$ 909,116	\$ 40,000
2E	Karl G. Maeser	\$ 1,983,810	\$ 73,025
3E	C.S. Lewis Academy	\$ 765,407	\$ 40,000
4E	Dual Immersion Academy	\$ 1,437,091	\$ 52,900
5E	Edith Bowen	\$ 1,118,432	\$ 41,170
7E	Gateway Preparatory	\$ 2,115,023	\$ 77,855
8E	Merit College Preparatory	\$ 1,546,435	\$ 56,925
9E	Providence Hall	\$ 6,557,509	\$ 209,900
1F	Quest Academy	\$ 3,158,476	\$ 116,265
2F	Rockwell HS	\$ 784,152	\$ 40,000
3F	Venture	\$ 2,511,785	\$ 92,460
4F	Center for Science Ed.	\$ 1,127,804	\$ 41,515
5F	Utah Virtual Academy	\$ 5,451,573	\$ 200,675
6F	The Early Light Academy	\$ 3,127,235	\$ 115,115
7F	Excelsior Academy	\$ 4,255,039	\$ 156,630
8F	Hawthorn Academy	\$ 4,380,003	\$ 161,230
9F	Mountain Heights Academy	\$ 2,883,554	\$ 106,145
1G	Jefferson Academy	\$ 1,783,867	\$ 65,665
2G	Vista at Entrada	\$ 3,489,632	\$ 128,455
3G	Bear River CS	\$ 518,602	\$ 40,000
4G	Maria Montessori	\$ 1,271,513	\$ 46,805
5G	Canyon Grove Academy	\$ 2,161,885	\$ 79,580
6G	Weilenmann School	\$ 1,490,201	\$ 54,855
7G	Summit Academy HS	\$ -	\$ -
8G	Good Foundations	\$ 1,355,864	\$ 49,910
2H	Utah Connections	\$ 3,005,395	\$ 110,630
3H	Endeavor Hall	\$ 827,889	\$ 40,000
5H	HighMark CS	\$ 2,080,658	\$ 76,590
6H	Promontory School	\$ 1,412,098	\$ 51,980
7H	Pacific Heritage Acad.	\$ 937,233	\$ 40,000
8H	Valley Academy	\$ 1,790,116	\$ 65,895
1I	UT International Charter	\$ 699,801	\$ 40,000
2I	Esperanza Elementary	\$ 1,683,896	\$ 61,985
3I	Leadership Learning	\$ 2,805,452	\$ 103,270
4I	Mana Academy	\$ 921,613	\$ 40,000
5I	Voyage Academy	\$ 1,662,027	\$ 61,180
7I	WSU Charter School	\$ -	\$ -

RELATED TO BASIC PROGRAMS			
FY2023-2024 Final Estimates			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$245,933,000	Charter Funding Base Prog: Var., Rev: 3200 \$9,219,000
		DOLLARS	DOLLARS
8I	Winter Sports School	\$ 331,156	\$ 40,000
9I	Utah Career Path HS	\$ 524,851	\$ 40,000
2J	Ascent Academies	\$ 8,603,801	\$ 275,400
3J	Dixie Montessorri Academy	\$ 724,794	\$ 40,000
5J	Mountain West Montessori	\$ 1,446,463	\$ 53,245
6J	Scholar Academy	\$ 2,021,300	\$ 74,405
7J	Greenwood	\$ 1,052,825	\$ 40,000
8J	Terra Academy	\$ 1,943,197	\$ 71,530
9J	Lumen Scholar Institute	\$ 1,487,077	\$ 54,740
1K	Vanguard Academy	\$ 1,774,495	\$ 65,320
2K	Utah Military Academy	\$ 2,830,444	\$ 104,190
3K	Roots Charter School	\$ 671,684	\$ 40,000
4K	Athenian eAcademy	\$ 1,618,289	\$ 59,570
5K	Wasatch Waldorf Academy	\$ 1,952,569	\$ 71,875
6K	Franklin Discovery Academy	\$ 2,264,980	\$ 83,375
7K	Wallace Stegner Academy	\$ 4,451,858	\$ 163,875
8K	American Academy of Innovation	\$ 1,143,425	\$ 42,090
9K	St. George Academy	\$ 640,443	\$ 40,000
1L	Athlos Academy	\$ 1,543,311	\$ 56,810
2L	CCID	\$ 1,140,300	\$ 41,975
3L	Leadership Academy of Utah	\$ 1,540,187	\$ 56,695
5L	Ignite Entrepreneurship Academy	\$ 1,437,091	\$ 52,900
6L	Bonneville Academy	\$ 1,140,300	\$ 41,975
7L	Ivy Preparatory Academy	\$ 1,246,520	\$ 45,885
8L	REAL Salt Lake Academy High	\$ 1,280,885	\$ 47,150
1M	Advantage Arts Academy	\$ 1,009,088	\$ 40,000
3M	Bridge Elementary	\$ 1,683,896	\$ 61,985
4M	Mountain Sunrise Academy	\$ 1,496,449	\$ 55,085
7M	Career Academy of Utah	\$ 549,844	\$ 40,000
	Unallocated	\$ (3,442,899)	\$ (100,910)
	Districts - Total	\$ -	\$ -
	Charters - Total	\$ 249,375,899	\$ 9,319,910
	Grand Total	\$ 245,933,000	\$ 9,219,000

FOCUS POPULATIONS			
FY2023-2024 Final Estimates			
ID	Local Education Agency	Gang Prevention	Youth-in-Custody
		Pgm: 5339, Rev: 3300	Pgm: 5340, Rev: 3300
		\$2,381,200	\$31,456,500
		DOLLARS	DOLLARS
1	Alpine	\$ 137,265	\$ 3,744,682
2	Beaver	\$ -	\$ -
3	Box Elder	\$ -	\$ 598,424
4	Cache	\$ -	\$ 128,400
5	Carbon	\$ -	\$ 519,267
6	Daggett	\$ -	\$ -
7	Davis	\$ 149,741	\$ 1,825,409
8	Duchesne	\$ -	\$ 81,491
9	Emery	\$ -	\$ 80,497
10	Garfield	\$ -	\$ -
11	Grand	\$ -	\$ 116,007
12	Granite	\$ 598,313	\$ 5,230,849
13	Iron	\$ -	\$ 1,385,001
14	Jordan	\$ 138,223	\$ 734,647
15	Juab	\$ -	\$ -
16	Kane	\$ -	\$ -
17	Millard	\$ -	\$ -
18	Morgan	\$ -	\$ -
19	Nebo	\$ -	\$ 1,365,171
20	North Sanpete	\$ -	\$ 1,600,630
21	North Summit	\$ -	\$ -
22	Park City	\$ -	\$ -
23	Piute	\$ -	\$ -
24	Rich	\$ -	\$ -
25	San Juan	\$ -	\$ 306,245
26	Sevier	\$ -	\$ 465,648
27	South Sanpete	\$ -	\$ 663,757
28	South Summit	\$ -	\$ -
29	Tintic	\$ -	\$ -
30	Tooele	\$ -	\$ 1,046,564
31	Uintah	\$ -	\$ 811,083
32	Wasatch	\$ -	\$ -
33	Washington	\$ -	\$ 1,141,920
34	Wayne	\$ -	\$ -
35	Weber	\$ 182,883	\$ 487,294
36	Salt Lake	\$ 347,862	\$ 946,760
37	Ogden	\$ 199,482	\$ 3,188,027
38	Provo	\$ 134,329	\$ 4,078,265
39	Logan	\$ -	\$ 312,977
40	Murray	\$ -	\$ 181,052
42	Canyons	\$ 493,103	\$ 416,433
68	Ogden Prep	\$ -	\$ -
74	American Prep	\$ -	\$ -
81	Walden School	\$ -	\$ -

FOCUS POPULATIONS			
FY2023-2024 Final Estimates			
ID	Local Education Agency	Gang Prevention	Youth-in-Custody
		Pgm: 5339, Rev: 3300	Pgm: 5340, Rev: 3300
		\$2,381,200	\$31,456,500
		DOLLARS	DOLLARS
82	Freedom Academy	\$ -	\$ -
83	AMES	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -
87	City Academy	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ -
92	Uintah River High	\$ -	\$ -
93	John Hancock	\$ -	\$ -
94	Thomas Edison - North	\$ -	\$ -
95	Timpanogos Academy	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -
98	Fast Forward	\$ -	\$ -
A1	NUAMES	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ -
A4	Summit Academy	\$ -	\$ -
A5	Itineris	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -
1B	UCAS	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -
3B	Beehive Science & Tech	\$ -	\$ -
4B	Wasatch Peak	\$ -	\$ -
5B	North Star Academy	\$ -	\$ -
7B	Reagan Academy	\$ -	\$ -
8B	American Leadership	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -
1C	Odyssey	\$ -	\$ -
2C	InTech Collegiate HS	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -
4C	Lakeview	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -
7C	Monticello	\$ -	\$ -
8C	Mountainville	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -
1D	Renaissance	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -
3D	Spectrum	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -
5D	George Washington	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -

FOCUS POPULATIONS			
FY2023-2024 Final Estimates			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200	Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500
		DOLLARS	DOLLARS
8D	Open Classroom	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -
5E	Edith Bowen	\$ -	\$ -
7E	Gateway Preparatory	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -
1F	Quest Academy	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -
3F	Venture	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -
7F	Excelsior Academy	\$ -	\$ -
8F	Hawthorn Academy	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -
5G	Canyon Grove Academy	\$ -	\$ -
6G	Weilenmann School	\$ -	\$ -
7G	Summit Academy HS	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -
2H	Utah Connections	\$ -	\$ -
3H	Endeavor Hall	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -
6H	Promontory School	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -
3I	Leadership Learning	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -
7I	WSU Charter School	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -
3J	Dixie Montessorri Academy	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -

FOCUS POPULATIONS			
FY2023-2024 Final Estimates			
ID	Local Education Agency	Gang Prevention	Youth-in-Custody
		Pgm: 5339, Rev: 3300	Pgm: 5340, Rev: 3300
		\$2,381,200	\$31,456,500
		DOLLARS	DOLLARS
6J	Scholar Academy	\$ -	\$ -
7J	Greenwood	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -
3K	Roots Charter School	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -
2L	CCID	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -
8L	REAL Salt Lake Academy High	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -
7M	Career Academy of Utah	\$ -	\$ -
	Unallocated	\$ -	\$ -
	Districts - Total	\$ 2,381,200	\$ 31,456,500
	Charters - Total	\$ -	\$ -
	Grand Total	\$ 2,381,200	\$ 31,456,500

FOCUS POPULATIONS FY2023-2024 Final Estimates					
ID	Local Education Agency	Adult Education Pgm: 1609, Rev: 3300 \$14,034,276	Adult Education Supplemental Pgm: 1609, Rev: 3300 \$349,124	Adult Education Corrections Institutions Pgm: 5613, Rev 3300 \$3,295,500	Adult Education Total \$17,678,900
		DOLLARS	DOLLARS	DOLLARS	Dollars
1	Alpine	\$ 556,584	\$ -	\$ -	\$ 556,584
2	Beaver	\$ 42,351	\$ -	\$ 254,550	\$ 296,901
3	Box Elder	\$ 241,811	\$ 26,500	\$ 10,303	\$ 278,614
4	Cache	\$ 149,237	\$ -	\$ 14,569	\$ 163,806
5	Carbon	\$ 107,412	\$ 6,000	\$ -	\$ 113,412
6	Daggett	\$ 23,371	\$ -	\$ -	\$ 23,371
7	Davis	\$ 1,365,458	\$ 58,437	\$ 27,451	\$ 1,451,346
8	Duchesne	\$ 153,546	\$ -	\$ 13,682	\$ 167,228
9	Emery	\$ 37,396	\$ -	\$ 10,488	\$ 47,884
10	Garfield	\$ 144,146	\$ 25,853	\$ 25,659	\$ 195,658
11	Grand	\$ 111,944	\$ 7,965	\$ 10,647	\$ 130,556
12	Granite	\$ 2,767,340	\$ 46,948	\$ -	\$ 2,814,288
13	Iron	\$ 85,549	\$ -	\$ 10,743	\$ 96,292
14	Jordan	\$ 919,260	\$ 21,613	\$ -	\$ 940,873
15	Juab	\$ 39,973	\$ -	\$ 10,011	\$ 49,984
16	Kane	\$ 176,464	\$ -	\$ 46,457	\$ 222,921
17	Millard	\$ 49,685	\$ -	\$ 17,241	\$ 66,926
18	Morgan	\$ 41,770	\$ -	\$ -	\$ 41,770
19	Nebo	\$ 330,236	\$ -	\$ -	\$ 330,236
20	North Sanpete	\$ 36,237	\$ -	\$ -	\$ 36,237
21	North Summit	\$ 31,450	\$ -	\$ -	\$ 31,450
22	Park City	\$ 76,975	\$ 28,943	\$ 12,147	\$ 118,065
23	Piute	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ 247,967	\$ -	\$ 45,224	\$ 293,191
26	Sevier	\$ 62,319	\$ -	\$ 22,501	\$ 84,820
27	South Sanpete	\$ 78,200	\$ -	\$ 1,546,188	\$ 1,624,388
28	South Summit	\$ 32,522	\$ -	\$ -	\$ 32,522
29	Tintic	\$ 34,130	\$ -	\$ -	\$ 34,130
30	Tooele	\$ 221,146	\$ -	\$ 10,196	\$ 231,342
31	Uintah	\$ 281,072	\$ -	\$ 74,918	\$ 355,990
32	Wasatch	\$ 74,980	\$ -	\$ 15,580	\$ 90,560
33	Washington	\$ 487,571	\$ -	\$ 21,344	\$ 508,915
34	Wayne	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ 920,351	\$ -	\$ -	\$ 920,351
36	Salt Lake	\$ 2,333,618	\$ -	\$ 1,095,540	\$ 3,429,158
37	Ogden	\$ 388,089	\$ 126,865	\$ -	\$ 514,954
38	Provo	\$ 666,152	\$ -	\$ -	\$ 666,152
39	Logan	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ 717,965	\$ -	\$ -	\$ 717,965
	Unallocated	\$ -	\$ -	\$ 61	\$ 61
	Districts - Total	\$ 14,034,276	\$ 349,124	\$ 3,295,439	\$ 17,678,839
	Charters - Total	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 14,034,276	\$ 349,124	\$ 3,295,500	\$ 17,678,900

FOCUS POPULATIONS					
FY2023-2024 Final Estimates					
Enhancement for Accelerated Students					
ID	Local Education Agency	Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL EASP
		Pgm: 5331, Rev: 3300 \$4,090,500	Pgm: 5332, Rev: 3300 \$2,598,100	Pgm: 5612, Rev: 3300 \$150,000	\$6,838,600
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 580,507	\$ 410,950	\$ -	\$ 991,457
2	Beaver	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ 85,213	\$ 30,294	\$ -	\$ 115,507
4	Cache	\$ 134,104	\$ 74,663	\$ -	\$ 208,766
5	Carbon	\$ 22,136	\$ 5,552	\$ -	\$ 27,687
6	Daggett	\$ -	\$ -	\$ -	\$ -
7	Davis	\$ 475,987	\$ 418,940	\$ 12,557	\$ 907,484
8	Duchesne	\$ -	\$ 5,977	\$ -	\$ 5,977
9	Emery	\$ 14,187	\$ 1,961	\$ -	\$ 16,148
10	Garfield	\$ -	\$ -	\$ -	\$ -
11	Grand	\$ -	\$ 1,900	\$ -	\$ 1,900
12	Granite	\$ 391,290	\$ 295,547	\$ 13,628	\$ 700,465
13	Iron	\$ 108,731	\$ 12,868	\$ -	\$ 121,599
14	Jordan	\$ 386,021	\$ 248,882	\$ 12,200	\$ 647,102
15	Juab	\$ -	\$ -	\$ -	\$ -
16	Kane	\$ 10,001	\$ -	\$ -	\$ 10,001
17	Millard	\$ -	\$ -	\$ -	\$ -
18	Morgan	\$ 20,971	\$ 10,612	\$ -	\$ 31,583
19	Nebo	\$ 313,902	\$ 78,483	\$ -	\$ 392,384
20	North Sanpete	\$ 16,764	\$ 2,612	\$ -	\$ 19,377
21	North Summit	\$ 7,042	\$ 849	\$ -	\$ 7,891
22	Park City	\$ 27,136	\$ 100,403	\$ -	\$ 127,539
23	Piute	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ -	\$ -	\$ -	\$ -
26	Sevier	\$ 31,312	\$ -	\$ -	\$ 31,312
27	South Sanpete	\$ -	\$ -	\$ -	\$ -
28	South Summit	\$ -	\$ 6,687	\$ -	\$ 6,687
29	Tintic	\$ -	\$ -	\$ -	\$ -
30	Tooele	\$ 101,194	\$ 37,614	\$ -	\$ 138,807
31	Uintah	\$ 47,303	\$ 4,948	\$ -	\$ 52,251
32	Wasatch	\$ 62,985	\$ 32,864	\$ -	\$ 95,849
33	Washington	\$ 254,124	\$ 87,883	\$ -	\$ 342,007
34	Wayne	\$ 2,969	\$ -	\$ -	\$ 2,969
35	Weber	\$ 219,647	\$ 73,732	\$ -	\$ 293,379
36	Salt Lake	\$ 125,969	\$ 142,881	\$ 38,013	\$ 306,863
37	Ogden	\$ 69,552	\$ 30,076	\$ 33,100	\$ 132,728
38	Provo	\$ 91,781	\$ 95,619	\$ -	\$ 187,400
39	Logan	\$ 37,457	\$ 25,952	\$ -	\$ 63,408
40	Murray	\$ 39,024	\$ 23,328	\$ -	\$ 62,351
42	Canyons	\$ 218,090	\$ 246,016	\$ 15,904	\$ 480,010
68	Ogden Prep	\$ 9,444	\$ -	\$ -	\$ 9,444
74	American Prep	\$ 43,674	\$ 6,698	\$ -	\$ 50,372
81	Walden School	\$ -	\$ -	\$ -	\$ -
82	Freedom Academy	\$ 19,383	\$ 1,295	\$ -	\$ 20,678
83	AMES	\$ -	\$ 5,920	\$ -	\$ 5,920
86	Pinnacle Canyon	\$ -	\$ -	\$ -	\$ -
87	City Academy	\$ -	\$ -	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ 1,455	\$ -	\$ 1,455
92	Uintah River High	\$ -	\$ -	\$ -	\$ -
93	John Hancock	\$ 9,609	\$ -	\$ -	\$ 9,609
94	Thomas Edison - North	\$ 12,403	\$ -	\$ -	\$ 12,403
95	Timpanogos Academy	\$ -	\$ -	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -

FOCUS POPULATIONS					
FY2023-2024 Final Estimates					
Enhancement for Accelerated Students					
ID	Local Education Agency	Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL EASP
		Pgm: 5331, Rev: 3300	Pgm: 5332, Rev: 3300	Pgm: 5612, Rev: 3300	\$6,838,600
		\$4,090,500	\$2,598,100	\$150,000	DOLLARS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A1	NUAMES	\$ -	\$ 8,881	\$ -	\$ 8,881
A2	Ranches Academy	\$ -	\$ -	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ 5,739	\$ -	\$ 5,739
A4	Summit Academy	\$ -	\$ 10,722	\$ -	\$ 10,722
A5	Itineris	\$ -	\$ 6,468	\$ -	\$ 6,468
A6	North Davis Prep	\$ -	\$ -	\$ -	\$ -
A7	Moab Charter	\$ 773	\$ -	\$ -	\$ 773
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ -
1B	UCAS	\$ -	\$ -	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -	\$ -	\$ -
3B	Beehive Science & Tech	\$ 6,093	\$ 5,082	\$ -	\$ 11,175
4B	Wasatch Peak	\$ 5,207	\$ -	\$ -	\$ 5,207
5B	North Star Academy	\$ 4,897	\$ 611	\$ -	\$ 5,508
7B	Reagan Academy	\$ -	\$ -	\$ -	\$ -
8B	American Leadership	\$ -	\$ -	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -	\$ -	\$ -
1C	Odyssey	\$ 4,227	\$ -	\$ -	\$ 4,227
2C	InTech Collegiate HS	\$ -	\$ 454	\$ -	\$ 454
3C	Entheos Academy	\$ -	\$ -	\$ -	\$ -
4C	Lakeview	\$ -	\$ -	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -	\$ -	\$ -
7C	Monticello	\$ -	\$ -	\$ -	\$ -
8C	Mountainville	\$ -	\$ -	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -
1D	Renaissance	\$ -	\$ -	\$ -	\$ -
2D	Channing Hall	\$ 5,588	\$ -	\$ 14,150	\$ 19,738
3D	Spectrum	\$ -	\$ -	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -	\$ -	\$ -
5D	George Washington	\$ -	\$ -	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -
8D	Open Classroom	\$ -	\$ -	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -	\$ -	\$ -
5E	Edith Bowen	\$ 3,696	\$ -	\$ -	\$ 3,696
7E	Gateway Preparatory	\$ 6,980	\$ -	\$ -	\$ 6,980
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ -
9E	Providence Hall	\$ 14,702	\$ 15,101	\$ 8,900	\$ 38,703
1F	Quest Academy	\$ -	\$ -	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -
3F	Venture	\$ -	\$ 1,594	\$ -	\$ 1,594
4F	Center for Science Ed.	\$ -	\$ 6,435	\$ -	\$ 6,435
5F	Utah Virtual Academy	\$ -	\$ -	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -	\$ -	\$ -
7F	Excelsior Academy	\$ 14,042	\$ -	\$ -	\$ 14,042
8F	Hawthorn Academy	\$ -	\$ -	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ -	\$ -
5G	Canyon Grove Academy	\$ 7,135	\$ -	\$ -	\$ 7,135

FOCUS POPULATIONS FY2023-2024 Final Estimates					
Enhancement for Accelerated Students					
ID	Local Education Agency	Gifted and Talented Pgm: 5331, Rev: 3300 \$4,090,500	Advanced Placement Pgm: 5332, Rev: 3300 \$2,598,100	International Baccalaureate Pgm: 5612, Rev: 3300 \$150,000	TOTAL EASP \$6,838,600
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
6G	Weilenmann School	\$ -	\$ -	\$ -	\$ -
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ -	\$ -
2H	Utah Connections	\$ 5,433	\$ -	\$ -	\$ 5,433
3H	Endeavor Hall	\$ -	\$ -	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -	\$ -	\$ -
6H	Promontory School	\$ 4,660	\$ -	\$ -	\$ 4,660
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -
2I	Esperanza Elementary	\$ 5,557	\$ -	\$ -	\$ 5,557
3I	Leadership Learning	\$ -	\$ -	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -	\$ -	\$ -
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ -	\$ -
3J	Dixie Montessori Academy	\$ -	\$ -	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -	\$ -	\$ -
6J	Scholar Academy	\$ -	\$ -	\$ -	\$ -
7J	Greenwood	\$ -	\$ -	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ 2,442	\$ -	\$ 2,442
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ -	\$ -
6K	Franklin Discovery Academy	\$ 7,475	\$ -	\$ -	\$ 7,475
7K	Wallace Stegner Academy	\$ -	\$ -	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -	\$ -	\$ -
2L	CCID	\$ -	\$ -	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ 4,114	\$ -	\$ -	\$ 4,114
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ -	\$ -
7M	Career Academy of Utah	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 11	\$ 11,112	\$ 1,548	\$ 12,671
	Districts - Total	\$ 3,895,396	\$ 2,508,093	\$ 125,402	\$ -
	Charters - Total	\$ 195,093	\$ 78,895	\$ 23,050	\$ -
	Grand Total	\$ 4,090,500	\$ 2,598,100	\$ 150,000	\$ 6,838,600

FOCUS POPULATIONS FY2023-2024 Final Estimates					
ID	Local Education Agency	Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000	Paraeducator Pgm: 5685, Rev: 3300 \$300,000	Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000	English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,207,923	\$ -	\$ 1,288,749	\$ 397,458
2	Beaver	\$ 132,169	\$ -	\$ 51,608	\$ 3,294
3	Box Elder	\$ 232,122	\$ -	\$ 247,782	\$ 41,375
4	Cache	\$ 509,265	\$ -	\$ 454,714	\$ 65,203
5	Carbon	\$ 65,652	\$ -	\$ 96,810	\$ -
6	Daggett	\$ 3,276	\$ -	\$ 28,904	\$ -
7	Davis	\$ 1,157,383	\$ -	\$ 1,178,853	\$ 239,350
8	Duchesne	\$ 138,887	\$ -	\$ 142,914	\$ 9,713
9	Emery	\$ 66,509	\$ -	\$ 61,673	\$ 2,618
10	Garfield	\$ 57,851	\$ -	\$ 76,954	\$ 6,503
11	Grand	\$ 60,216	\$ -	\$ 48,939	\$ 8,277
12	Granite	\$ 440,550	\$ -	\$ 1,030,477	\$ 1,297,126
13	Iron	\$ 149,993	\$ -	\$ 368,913	\$ 28,453
14	Jordan	\$ 647,346	\$ -	\$ 712,074	\$ 376,851
15	Juab	\$ 114,676	\$ -	\$ 66,884	\$ -
16	Kane	\$ 107,502	\$ -	\$ 44,501	\$ 1,182
17	Millard	\$ 133,392	\$ -	\$ 74,086	\$ 19,426
18	Morgan	\$ 123,344	\$ -	\$ 66,168	\$ -
19	Nebo	\$ 682,493	\$ -	\$ 1,143,843	\$ 128,200
20	North Sanpete	\$ 72,481	\$ -	\$ 108,393	\$ 14,189
21	North Summit	\$ 40,574	\$ -	\$ 35,143	\$ 1,267
22	Park City	\$ 52,717	\$ -	\$ 27,714	\$ 39,696
23	Piute	\$ 29,949	\$ -	\$ 48,079	\$ 2,534
24	Rich	\$ 77,044	\$ -	\$ 34,178	\$ -
25	San Juan	\$ 65,881	\$ -	\$ 216,565	\$ 70,345
26	Sevier	\$ 204,977	\$ -	\$ 181,160	\$ 4,730
27	South Sanpete	\$ 136,301	\$ -	\$ 157,503	\$ 23,301
28	South Summit	\$ 54,444	\$ -	\$ 39,259	\$ 9,122
29	Tintic	\$ 16,625	\$ -	\$ 49,861	\$ -
30	Tooele	\$ 305,629	\$ -	\$ 462,190	\$ 75,075
31	Uintah	\$ 93,595	\$ -	\$ 125,926	\$ 19,848
32	Wasatch	\$ 149,299	\$ -	\$ 100,360	\$ -
33	Washington	\$ 535,376	\$ -	\$ 393,612	\$ 198,903
34	Wayne	\$ 29,721	\$ -	\$ 38,795	\$ 1,182
35	Weber	\$ 568,484	\$ -	\$ 568,719	\$ 125,582
36	Salt Lake	\$ 115,764	\$ -	\$ 356,598	\$ 360,803
37	Ogden	\$ 66,209	\$ -	\$ 233,174	\$ 159,282
38	Provo	\$ 146,143	\$ -	\$ 206,224	\$ 194,248
39	Logan	\$ 68,155	\$ -	\$ 119,655	\$ 79,889
40	Murray	\$ 74,354	\$ -	\$ 94,797	\$ 51,605
42	Canyons	\$ 459,631	\$ -	\$ 360,586	\$ 265,025
68	Ogden Prep	\$ -	\$ -	\$ 65,950	\$ 25,328
74	American Prep	\$ 7,449	\$ -	\$ 263,307	\$ 126,342
81	Walden School	\$ -	\$ -	\$ 24,117	\$ 591
82	Freedom Academy	\$ 7,720	\$ -	\$ 111,854	\$ 31,409
83	AMES	\$ 117,748	\$ -	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -	\$ 25,895	\$ -
87	City Academy	\$ -	\$ -	\$ -	\$ 1,605
89	Soldier Hollow	\$ -	\$ -	\$ 13,455	\$ -
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ -
92	Uintah River High	\$ 1,445	\$ -	\$ -	\$ -
93	John Hancock	\$ -	\$ -	\$ 33,951	\$ -
94	Thomas Edison - North	\$ -	\$ -	\$ 55,978	\$ 8,362
95	Timpanogos Academy	\$ -	\$ -	\$ 18,421	\$ -
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -
A1	NUAMES	\$ 240,331	\$ -	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -	\$ 14,943	\$ -
A3	DaVinci Academy	\$ -	\$ -	\$ 61,348	\$ 3,209

FOCUS POPULATIONS FY2023-2024 Final Estimates					
ID	Local Education Agency	Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000	Paraeducator Pgm: 5685, Rev: 3300 \$300,000	Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000	English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A4	Summit Academy	\$ 28,509	\$ -	\$ 115,557	\$ 11,318
A5	Itineris	\$ 80,021	\$ -	\$ -	\$ 2,534
A6	North Davis Prep	\$ -	\$ -	\$ 43,477	\$ 15,541
A7	Moab Charter	\$ -	\$ -	\$ 4,698	\$ 1,098
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ 200,502	\$ -	\$ -	\$ -
1B	UCAS	\$ 89,411	\$ -	\$ -	\$ 1,098
2B	Lincoln Academy	\$ -	\$ -	\$ 38,589	\$ -
3B	Beehive Science & Tech	\$ 11,184	\$ -	\$ 35,888	\$ 3,885
4B	Wasatch Peak	\$ -	\$ -	\$ 20,566	\$ -
5B	North Star Academy	\$ -	\$ -	\$ 19,328	\$ 845
7B	Reagan Academy	\$ -	\$ -	\$ 29,643	\$ 2,787
8B	American Leadership	\$ 73,510	\$ -	\$ 85,010	\$ 15,203
9B	Navigator Pointe	\$ -	\$ -	\$ 15,605	\$ -
1C	Odyssey	\$ -	\$ -	\$ 17,572	\$ 1,436
2C	InTech Collegiate HS	\$ 18,783	\$ -	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -	\$ 61,532	\$ 20,862
4C	Lakeview	\$ -	\$ -	\$ 39,088	\$ 760
5C	Legacy Preparatory	\$ -	\$ -	\$ 36,559	\$ 4,307
7C	Monticello	\$ -	\$ -	\$ 59,183	\$ 20,946
8C	Mountainville	\$ -	\$ -	\$ 26,825	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -	\$ 591
1D	Renaissance	\$ -	\$ -	\$ 30,523	\$ -
2D	Channing Hall	\$ -	\$ -	\$ 22,160	\$ 3,801
3D	Spectrum	\$ -	\$ -	\$ 165,853	\$ 2,027
4D	Syracuse Arts	\$ -	\$ -	\$ 80,460	\$ -
5D	George Washington	\$ -	\$ -	\$ 42,822	\$ 2,787
6D	Noah Webster	\$ -	\$ -	\$ 26,946	\$ 6,081
7D	Salt Lake SPA	\$ 1,566	\$ -	\$ -	\$ 169
8D	Open Classroom	\$ -	\$ -	\$ 13,988	\$ 1,182
9D	Canyon Rim	\$ -	\$ -	\$ 18,670	\$ 760
1E	Guadalupe Schools	\$ -	\$ -	\$ 19,375	\$ 14,900
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -	\$ 17,664	\$ 6,250
4E	Dual Immersion Academy	\$ -	\$ -	\$ 27,961	\$ 19,088
5E	Edith Bowen	\$ -	\$ -	\$ 16,417	\$ -
7E	Gateway Preparatory	\$ -	\$ -	\$ 39,118	\$ 2,280
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ 2,196
9E	Providence Hall	\$ 14,937	\$ -	\$ 98,989	\$ 14,612
1F	Quest Academy	\$ -	\$ -	\$ 45,777	\$ -
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -
3F	Venture	\$ 472	\$ -	\$ 39,411	\$ -
4F	Center for Science Ed.	\$ 1,978	\$ -	\$ -	\$ 3,885
5F	Utah Virtual Academy	\$ 25,752	\$ -	\$ 108,617	\$ -
6F	The Early Light Academy	\$ -	\$ -	\$ 41,216	\$ 3,378
7F	Excelsior Academy	\$ -	\$ -	\$ 63,946	\$ -
8F	Hawthorn Academy	\$ -	\$ -	\$ 67,098	\$ 9,037
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ 22,976	\$ -
2G	Vista at Entrada	\$ -	\$ -	\$ 55,410	\$ 5,068
3G	Bear River CS	\$ -	\$ -	\$ 7,794	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ 19,065	\$ 845
5G	Canyon Grove Academy	\$ -	\$ -	\$ 26,354	\$ -
6G	Weilenmann School	\$ -	\$ -	\$ 17,757	\$ 1,098
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ 21,098	\$ 2,703
2H	Utah Connections	\$ 4,677	\$ -	\$ 49,331	\$ 3,378
3H	Endeavor Hall	\$ -	\$ -	\$ 17,401	\$ 4,814
5H	HighMark CS	\$ -	\$ -	\$ 23,696	\$ 845

FOCUS POPULATIONS FY2023-2024 Final Estimates					
ID	Local Education Agency	Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000	Paraeducator Pgm: 5685, Rev: 3300 \$300,000	Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000	English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
6H	Promontory School	\$ -	\$ -	\$ 21,692	\$ 845
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 20,983	\$ -
8H	Valley Academy	\$ -	\$ -	\$ 30,089	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -	\$ 17,230
2I	Esperanza Elementary	\$ -	\$ -	\$ 27,095	\$ 23,987
3I	Leadership Learning	\$ -	\$ -	\$ 48,543	\$ 3,970
4I	Mana Academy	\$ -	\$ -	\$ 20,912	\$ 2,027
5I	Voyage Academy	\$ -	\$ -	\$ 22,653	\$ 1,098
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ 145,860	\$ 34,027
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ 13,512	\$ 338
5J	Mountain West Montessori	\$ -	\$ -	\$ 19,677	\$ 1,351
6J	Scholar Academy	\$ -	\$ -	\$ 30,737	\$ -
7J	Greenwood	\$ -	\$ -	\$ 21,313	\$ -
8J	Terra Academy	\$ 35,554	\$ -	\$ 30,792	\$ -
9J	Lumen Scholar Institute	\$ 18,146	\$ -	\$ 20,252	\$ 422
1K	Vanguard Academy	\$ 98,383	\$ -	\$ -	\$ -
2K	Utah Military Academy	\$ 7,508	\$ -	\$ -	\$ 7,601
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ 26,584	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 25,490	\$ 845
6K	Franklin Discovery Academy	\$ -	\$ -	\$ 31,168	\$ 760
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 88,033	\$ 20,355
8K	American Academy of Innovation	\$ 12,466	\$ -	\$ -	\$ -
9K	St. George Academy	\$ 9,438	\$ -	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -	\$ 24,729	\$ 8,277
2L	CCID	\$ -	\$ -	\$ 23,111	\$ 338
3L	Leadership Academy of Utah	\$ 23,948	\$ -	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ 16,954	\$ 422
6L	Bonneville Academy	\$ -	\$ -	\$ 18,853	\$ 3,294
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 20,815	\$ 2,534
8L	REAL Salt Lake Academy High	\$ 1,751	\$ -	\$ -	\$ 169
1M	Advantage Arts Academy	\$ -	\$ -	\$ 14,449	\$ 3,885
3M	Bridge Elementary	\$ -	\$ -	\$ 27,948	\$ 1,774
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 18,629	\$ 1,605
7M	Career Academy of Utah	\$ -	\$ -	\$ 9,554	\$ -
	Unallocated	\$ 7,180,907	\$ 300,000	\$ 0.32	\$ 129,949
	Districts - Total	\$ 9,393,901	\$ -	\$ 11,143,337	\$ 4,321,657
	Charters - Total	\$ 1,133,191	\$ -	\$ 3,406,663	\$ 548,394
	Grand Total	\$ 17,708,000	\$ 300,000	\$ 14,550,000	\$ 5,000,000

EDUCATOR SUPPORTS FY2023-2024 Final Estimates					
ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$400,219,100	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000	Grow Your Own Teacher and Counselor Program Pgm: 5665, Rev: 3200 \$7,150,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 43,800,466	\$ -	\$ 601,349	\$ 424,010
2	Beaver	\$ 972,341	\$ -	\$ 14,145	\$ -
3	Box Elder	\$ 7,132,798	\$ -	\$ 99,707	\$ -
4	Cache	\$ 10,939,658	\$ -	\$ 149,965	\$ -
5	Carbon	\$ 2,241,156	\$ -	\$ 31,441	\$ -
6	Daggett	\$ 231,333	\$ -	\$ 3,429	\$ -
7	Davis	\$ 40,147,376	\$ -	\$ 560,174	\$ 833,274
8	Duchesne	\$ 3,413,389	\$ -	\$ 47,446	\$ -
9	Emery	\$ 1,496,353	\$ -	\$ 21,362	\$ -
10	Garfield	\$ 799,408	\$ -	\$ 11,579	\$ -
11	Grand	\$ 936,881	\$ -	\$ 13,225	\$ -
12	Granite	\$ 36,363,986	\$ -	\$ 498,446	\$ -
13	Iron	\$ 6,340,489	\$ -	\$ 87,751	\$ -
14	Jordan	\$ 34,756,062	\$ -	\$ 461,660	\$ -
15	Juab	\$ 1,572,040	\$ -	\$ 22,326	\$ -
16	Kane	\$ 868,371	\$ -	\$ 12,193	\$ -
17	Millard	\$ 1,938,409	\$ -	\$ 27,536	\$ -
18	Morgan	\$ 2,035,905	\$ -	\$ 29,173	\$ -
19	Nebo	\$ 21,044,055	\$ -	\$ 283,553	\$ -
20	North Sanpete	\$ 1,570,607	\$ -	\$ 22,124	\$ -
21	North Summit	\$ 720,058	\$ -	\$ 10,229	\$ -
22	Park City	\$ 3,629,068	\$ -	\$ 48,342	\$ 132,500
23	Piute	\$ 297,063	\$ -	\$ 4,347	\$ -
24	Rich	\$ 429,702	\$ -	\$ 6,002	\$ -
25	San Juan	\$ 2,096,848	\$ -	\$ 29,115	\$ -
26	Sevier	\$ 2,760,914	\$ -	\$ 39,196	\$ -
27	South Sanpete	\$ 2,131,085	\$ -	\$ 30,299	\$ -
28	South Summit	\$ 1,112,183	\$ -	\$ 15,350	\$ 115,577
29	Tintic	\$ 239,355	\$ -	\$ 3,452	\$ -
30	Tooele	\$ 9,893,811	\$ -	\$ 138,019	\$ 101,603
31	Uintah	\$ 3,768,099	\$ -	\$ 49,861	\$ 256,400
32	Wasatch	\$ 5,178,814	\$ -	\$ 71,002	\$ 241,000
33	Washington	\$ 20,189,522	\$ -	\$ 280,116	\$ 724,000
34	Wayne	\$ 366,758	\$ -	\$ 5,190	\$ 75,000
35	Weber	\$ 18,435,528	\$ -	\$ 259,083	\$ 285,235
36	Salt Lake	\$ 14,304,876	\$ -	\$ 188,794	\$ 518,318
37	Ogden	\$ 7,296,005	\$ -	\$ 96,642	\$ 469,066
38	Provo	\$ 8,613,988	\$ -	\$ 115,037	\$ -
39	Logan	\$ 3,247,549	\$ -	\$ 44,760	\$ 166,104
40	Murray	\$ 3,633,383	\$ -	\$ 47,870	\$ 471,781
42	Canyons	\$ 20,362,870	\$ -	\$ 266,249	\$ -
68	Ogden Prep	\$ 776,181	\$ -	\$ 10,942	\$ -
74	American Prep	\$ 2,840,874	\$ -	\$ 40,120	\$ -
81	Walden School	\$ 415,374	\$ -	\$ 5,908	\$ -
82	Freedom Academy	\$ 1,418,117	\$ -	\$ 20,125	\$ -
83	AMES	\$ 263,036	\$ -	\$ 3,835	\$ -
86	Pinnacle Canyon	\$ 280,375	\$ -	\$ 3,568	\$ -
87	City Academy	\$ 144,403	\$ -	\$ 2,096	\$ -
89	Soldier Hollow	\$ 228,182	\$ -	\$ 3,274	\$ -
91	Utah Arts Academy	\$ 214,452	\$ -	\$ 3,180	\$ -
92	Uintah River High	\$ 119,993	\$ -	\$ 1,745	\$ -
93	John Hancock	\$ 567,250	\$ -	\$ 8,332	\$ -
94	Thomas Edison - North	\$ 721,047	\$ -	\$ 9,733	\$ -
95	Timpanogos Academy	\$ 267,305	\$ -	\$ 3,945	\$ -
97	Salt Lake Arts	\$ 282,405	\$ -	\$ 3,883	\$ -
98	Fast Forward	\$ 207,358	\$ -	\$ 3,036	\$ -
A1	NUAMES	\$ 572,505	\$ -	\$ 8,204	\$ -
A2	Ranches Academy	\$ 192,621	\$ -	\$ 2,876	\$ -

EDUCATOR SUPPORTS FY2023-2024 Final Estimates					
ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$400,219,100	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000	Grow Your Own Teacher and Counselor Program Pgm: 5665, Rev: 3200 \$7,150,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A3	DaVinci Academy	\$ 828,006	\$ -	\$ 12,146	\$ 24,000
A4	Summit Academy	\$ 1,798,509	\$ -	\$ 25,519	\$ -
A5	Itineris	\$ 242,849	\$ -	\$ 3,504	\$ -
A6	North Davis Prep	\$ 621,430	\$ -	\$ 8,653	\$ -
A7	Moab Charter	\$ 65,171	\$ -	\$ 927	\$ 35,871
A8	East Hollywood High	\$ 183,173	\$ -	\$ 2,643	\$ -
A9	SUCCESS Academy	\$ 196,717	\$ -	\$ 2,866	\$ -
1B	UCAS	\$ 318,009	\$ -	\$ 4,628	\$ -
2B	Lincoln Academy	\$ 504,349	\$ -	\$ 6,933	\$ -
3B	Beehive Science & Tech	\$ 585,571	\$ -	\$ 8,605	\$ -
4B	Wasatch Peak	\$ 313,846	\$ -	\$ 4,434	\$ -
5B	North Star Academy	\$ 307,339	\$ -	\$ 4,520	\$ -
7B	Reagan Academy	\$ 432,383	\$ -	\$ 6,158	\$ -
8B	American Leadership	\$ 958,079	\$ -	\$ 13,802	\$ 38,000
9B	Navigator Pointe	\$ 323,241	\$ -	\$ 4,553	\$ -
1C	Odyssey	\$ 237,075	\$ -	\$ 3,334	\$ -
2C	InTech Collegiate HS	\$ 132,459	\$ -	\$ 1,908	\$ -
3C	Entheos Academy	\$ 564,939	\$ -	\$ 8,174	\$ -
4C	Lakeview	\$ 567,163	\$ -	\$ 8,310	\$ -
5C	Legacy Preparatory	\$ 632,398	\$ -	\$ 9,191	\$ -
7C	Monticello	\$ 570,727	\$ -	\$ 8,190	\$ -
8C	Mountainville	\$ 364,269	\$ -	\$ 5,273	\$ -
9C	Paradigm High	\$ 278,181	\$ -	\$ 3,861	\$ -
1D	Renaissance	\$ 562,957	\$ -	\$ 8,287	\$ -
2D	Channing Hall	\$ 382,996	\$ -	\$ 5,513	\$ -
3D	Spectrum	\$ 1,964,668	\$ -	\$ 24,757	\$ -
4D	Syracuse Arts	\$ 1,107,672	\$ -	\$ 15,576	\$ -
5D	George Washington	\$ 564,864	\$ -	\$ 7,610	\$ -
6D	Noah Webster	\$ 275,557	\$ -	\$ 4,022	\$ -
7D	Salt Lake SPA	\$ 154,222	\$ -	\$ 2,218	\$ -
8D	Open Classroom	\$ 184,292	\$ -	\$ 2,717	\$ -
9D	Canyon Rim	\$ 269,082	\$ -	\$ 3,915	\$ -
1E	Guadalupe Schools	\$ 196,154	\$ -	\$ 2,677	\$ -
2E	Karl G. Maeser	\$ 369,041	\$ -	\$ 5,488	\$ -
3E	C.S. Lewis Academy	\$ 112,362	\$ -	\$ 1,678	\$ -
4E	Dual Immersion Academy	\$ 217,128	\$ -	\$ 3,196	\$ -
5E	Edith Bowen	\$ 232,056	\$ -	\$ 3,276	\$ -
7E	Gateway Preparatory	\$ 416,490	\$ -	\$ 5,863	\$ 50,500
8E	Merit College Preparatory	\$ 337,741	\$ -	\$ 4,997	\$ -
9E	Providence Hall	\$ 1,571,417	\$ -	\$ 21,818	\$ 49,000
1F	Quest Academy	\$ 495,519	\$ -	\$ 7,243	\$ -
2F	Rockwell HS	\$ 183,054	\$ -	\$ 2,734	\$ -
3F	Venture	\$ 464,541	\$ -	\$ 6,704	\$ -
4F	Center for Science Ed.	\$ 267,316	\$ -	\$ 3,945	\$ -
5F	Utah Virtual Academy	\$ 1,327,279	\$ -	\$ 19,336	\$ -
6F	The Early Light Academy	\$ 603,281	\$ -	\$ 8,290	\$ -
7F	Excelsior Academy	\$ 781,563	\$ -	\$ 11,372	\$ -
8F	Hawthorn Academy	\$ 913,509	\$ -	\$ 13,479	\$ -
9F	Mountain Heights Academy	\$ 883,736	\$ -	\$ 12,238	\$ -
1G	Jefferson Academy	\$ 306,508	\$ -	\$ 4,451	\$ -
2G	Vista at Entrada	\$ 642,606	\$ -	\$ 9,436	\$ -
3G	Bear River CS	\$ 127,773	\$ -	\$ 999	\$ -
4G	Maria Montessori	\$ 272,880	\$ -	\$ 4,075	\$ -
5G	Canyon Grove Academy	\$ 279,612	\$ -	\$ 4,129	\$ -
6G	Weilenmann School	\$ 394,232	\$ -	\$ 5,716	\$ -
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ 257,686	\$ -	\$ 3,595	\$ -
2H	Utah Connections	\$ 526,029	\$ -	\$ 7,716	\$ -

EDUCATOR SUPPORTS FY2023-2024 Final Estimates					
ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$400,219,100	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000	Grow Your Own Teacher and Counselor Program Pgm: 5665, Rev: 3200 \$7,150,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
3H	Endeavor Hall	\$ 209,530	\$ -	\$ 3,036	\$ -
5H	HighMark CS	\$ 399,979	\$ -	\$ 5,753	\$ -
6H	Promontory School	\$ 297,386	\$ -	\$ 4,394	\$ -
7H	Pacific Heritage Acad.	\$ 203,322	\$ -	\$ 2,717	\$ -
8H	Valley Academy	\$ 383,863	\$ -	\$ 5,480	\$ -
1I	UT International Charter	\$ 171,219	\$ -	\$ 2,557	\$ -
2I	Esperanza Elementary	\$ 266,140	\$ -	\$ 3,835	\$ -
3I	Leadership Learning	\$ 534,938	\$ -	\$ 7,651	\$ 337,000
4I	Mana Academy	\$ 100,449	\$ -	\$ 1,436	\$ -
5I	Voyage Academy	\$ 261,270	\$ -	\$ 3,855	\$ -
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ 92,336	\$ -	\$ 1,335	\$ -
9I	Utah Career Path HS	\$ 157,608	\$ -	\$ 2,204	\$ -
2J	Ascent Academies	\$ 1,758,895	\$ -	\$ 25,482	\$ -
3J	Dixie Montessorri Academy	\$ 152,225	\$ -	\$ 2,227	\$ -
5J	Mountain West Montessori	\$ 282,576	\$ -	\$ 4,014	\$ 25,000
6J	Scholar Academy	\$ 356,030	\$ -	\$ 5,064	\$ -
7J	Greenwood	\$ 292,036	\$ -	\$ 4,315	\$ -
8J	Terra Academy	\$ 340,485	\$ -	\$ 4,935	\$ -
9J	Lumen Scholar Institute	\$ 380,706	\$ -	\$ 5,512	\$ -
1K	Vanguard Academy	\$ 362,363	\$ -	\$ 5,411	\$ -
2K	Utah Military Academy	\$ 695,900	\$ -	\$ 10,173	\$ -
3K	Roots Charter School	\$ 131,625	\$ -	\$ 1,966	\$ 100,500
4K	Athenian eAcademy	\$ 244,738	\$ -	\$ 3,516	\$ -
5K	Wasatch Waldorf Academy	\$ 389,255	\$ -	\$ 5,317	\$ -
6K	Franklin Discovery Academy	\$ 379,605	\$ -	\$ 5,326	\$ -
7K	Wallace Stegner Academy	\$ 728,273	\$ -	\$ 10,278	\$ -
8K	American Academy of Innovation	\$ 293,245	\$ -	\$ 4,267	\$ -
9K	St. George Academy	\$ 178,477	\$ -	\$ 2,638	\$ -
1L	Athlos Academy	\$ 315,643	\$ -	\$ 4,461	\$ -
2L	CCID	\$ 276,295	\$ -	\$ 3,869	\$ 149,900
3L	Leadership Academy of Utah	\$ 288,595	\$ -	\$ 4,250	\$ -
5L	Ignite Entrepreneurship Academy	\$ 263,036	\$ -	\$ 3,835	\$ -
6L	Bonneville Academy	\$ 231,467	\$ -	\$ 3,456	\$ -
7L	Ivy Preparatory Academy	\$ 316,810	\$ -	\$ 4,414	\$ 41,950
8L	REAL Salt Lake Academy High	\$ 180,819	\$ -	\$ 2,640	\$ -
1M	Advantage Arts Academy	\$ 195,725	\$ -	\$ 2,876	\$ -
3M	Bridge Elementary	\$ 266,139	\$ -	\$ 3,848	\$ -
4M	Mountain Sunrise Academy	\$ 232,002	\$ -	\$ 3,418	\$ -
7M	Career Academy of Utah	\$ 152,921	\$ -	\$ 2,237	\$ -
41	USDB	\$ 2,009,344	\$ -	\$ 26,466	\$ 107,745
70	Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ 73,500
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ 769,357
	Unallocated	\$ (45,912)	\$ 23,092,100	\$ -	\$ 533,809
	Districts - Total	\$ 347,308,562	\$ -	\$ 4,747,537	\$ 4,813,867
	Charters - Total	\$ 50,947,106	\$ -	\$ 725,997	\$ 851,721
	Other Institutions - Total	\$ 2,009,344	\$ -	\$ 26,466	\$ 950,602
	Grand Total	\$ 400,219,100	\$ 23,092,100	\$ 5,500,000	\$ 7,150,000

EDUCATOR SUPPORTS FY2023-2024 Final Estimates					
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000	Elementary School Counselor Program Pgm: 5642 , Rev: 3400 \$2,100,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 418,510	\$ 75,000	\$ 6,934,409
2	Beaver	\$ -	\$ 10,849	\$ -	\$ 158,859
3	Box Elder	\$ -	\$ 69,668	\$ 150,000	\$ 1,176,578
4	Cache	\$ -	\$ 102,030	\$ -	\$ 1,725,705
5	Carbon	\$ -	\$ 20,676	\$ 125,000	\$ 368,891
6	Daggett	\$ -	\$ 3,146	\$ -	\$ 36,744
7	Davis	\$ -	\$ 374,858	\$ -	\$ 6,452,228
8	Duchesne	\$ -	\$ 33,261	\$ -	\$ 551,111
9	Emery	\$ -	\$ 13,934	\$ 50,000	\$ 252,338
10	Garfield	\$ -	\$ 9,888	\$ -	\$ 128,827
11	Grand	\$ -	\$ 10,787	\$ -	\$ 159,000
12	Granite	\$ -	\$ 323,618	\$ -	\$ 5,850,988
13	Iron	\$ -	\$ 53,478	\$ -	\$ 1,009,891
14	Jordan	\$ -	\$ 308,336	\$ 100,000	\$ 5,526,497
15	Juab	\$ -	\$ 16,181	\$ -	\$ 253,729
16	Kane	\$ -	\$ 8,989	\$ 50,000	\$ 138,908
17	Millard	\$ -	\$ 19,327	\$ -	\$ 316,403
18	Morgan	\$ -	\$ 21,125	\$ -	\$ 325,833
19	Nebo	\$ -	\$ 193,272	\$ -	\$ 3,267,724
20	North Sanpete	\$ -	\$ 17,080	\$ 100,000	\$ 266,628
21	North Summit	\$ -	\$ 5,812	\$ -	\$ 116,953
22	Park City	\$ -	\$ 26,069	\$ -	\$ 558,495
23	Piute	\$ -	\$ 66	\$ -	\$ 48,635
24	Rich	\$ -	\$ 3,596	\$ -	\$ 67,801
25	San Juan	\$ -	\$ 20,463	\$ -	\$ 359,516
26	Sevier	\$ -	\$ 25,620	\$ -	\$ 446,601
27	South Sanpete	\$ -	\$ 19,776	\$ 50,000	\$ 340,575
28	South Summit	\$ -	\$ 9,439	\$ 50,000	\$ 181,165
29	Tintic	\$ -	\$ 395	\$ -	\$ 43,409
30	Tooele	\$ -	\$ 84,500	\$ 100,000	\$ 1,570,519
31	Uintah	\$ -	\$ 39,553	\$ -	\$ 580,691
32	Wasatch	\$ -	\$ 44,947	\$ -	\$ 824,444
33	Washington	\$ -	\$ 188,328	\$ -	\$ 3,202,898
34	Wayne	\$ -	\$ 4,495	\$ -	\$ 61,482
35	Weber	\$ -	\$ 174,394	\$ 25,000	\$ 2,972,174
36	Salt Lake	\$ -	\$ 128,548	\$ 175,000	\$ 2,264,987
37	Ogden	\$ -	\$ 16,661	\$ 225,000	\$ 1,140,285
38	Provo	\$ -	\$ 79,107	\$ 50,000	\$ 1,346,450
39	Logan	\$ -	\$ 35,508	\$ 100,000	\$ 521,489
40	Murray	\$ -	\$ 35,507	\$ -	\$ 578,689
42	Canyons	\$ -	\$ 180,237	\$ 75,000	\$ 3,173,904
68	Ogden Prep	\$ -	\$ 7,192	\$ -	\$ 127,508
74	American Prep	\$ -	\$ 29,216	\$ -	\$ 473,199
81	Walden School	\$ -	\$ 4,495	\$ 25,000	\$ 68,302
82	Freedom Academy	\$ -	\$ 19,327	\$ -	\$ 233,457
83	AMES	\$ -	\$ -	\$ -	\$ 43,409
86	Pinnacle Canyon	\$ -	\$ -	\$ -	\$ 49,657
87	City Academy	\$ -	\$ -	\$ -	\$ 27,409
89	Soldier Hollow	\$ -	\$ 3,559	\$ -	\$ 43,464
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ 34,894
92	Uintah River High	\$ -	\$ -	\$ -	\$ 19,906
93	John Hancock	\$ -	\$ 2,224	\$ 25,000	\$ 99,546
94	Thomas Edison - North	\$ -	\$ 8,090	\$ -	\$ 117,220
95	Timpanogos Academy	\$ -	\$ -	\$ -	\$ 42,890
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ 45,245
98	Fast Forward	\$ -	\$ -	\$ -	\$ 39,068
A1	NUAMES	\$ -	\$ -	\$ -	\$ 107,398
A2	Ranches Academy	\$ -	\$ -	\$ -	\$ 30,052
A3	DaVinci Academy	\$ -	\$ 8,090	\$ 25,000	\$ 137,664
A4	Summit Academy	\$ -	\$ 18,426	\$ 100,000	\$ 288,117
A5	Itineris	\$ -	\$ -	\$ -	\$ 41,030
A6	North Davis Prep	\$ -	\$ -	\$ -	\$ 100,947
A7	Moab Charter	\$ -	\$ 1,348	\$ -	\$ 13,023
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ 32,618
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ 32,517
1B	UCAS	\$ -	\$ -	\$ -	\$ 52,697
2B	Lincoln Academy	\$ -	\$ 4,944	\$ -	\$ 79,645

EDUCATOR SUPPORTS FY2023-2024 Final Estimates					
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000	Elementary School Counselor Program Pgm: 5642 , Rev: 3400 \$2,100,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
3B	Beehive Science & Tech	\$ -	\$ 4,944	\$ -	\$ 96,584
4B	Wasatch Peak	\$ -	\$ 5,843	\$ -	\$ 51,336
5B	North Star Academy	\$ -	\$ 3,596	\$ -	\$ 49,728
7B	Reagan Academy	\$ -	\$ 6,742	\$ -	\$ 72,685
8B	American Leadership	\$ -	\$ 4,979	\$ -	\$ 157,557
9B	Navigator Pointe	\$ -	\$ -	\$ -	\$ 50,990
1C	Odyssey	\$ -	\$ 4,944	\$ -	\$ 38,173
2C	InTech Collegiate HS	\$ -	\$ -	\$ -	\$ 22,456
3C	Entheos Academy	\$ -	\$ 8,540	\$ -	\$ 93,753
4C	Lakeview	\$ -	\$ 6,742	\$ -	\$ 88,487
5C	Legacy Preparatory	\$ -	\$ 7,192	\$ -	\$ 99,366
7C	Monticello	\$ -	\$ 10,338	\$ -	\$ 95,139
8C	Mountainville	\$ -	\$ 7,192	\$ -	\$ 60,104
9C	Paradigm High	\$ -	\$ -	\$ -	\$ 50,154
1D	Renaissance	\$ -	\$ 7,562	\$ -	\$ 86,579
2D	Channing Hall	\$ -	\$ 4,893	\$ -	\$ 63,444
3D	Spectrum	\$ -	\$ 8,540	\$ -	\$ 323,913
4D	Syracuse Arts	\$ -	\$ 14,833	\$ -	\$ 179,928
5D	George Washington	\$ -	\$ 8,989	\$ 50,000	\$ 89,531
6D	Noah Webster	\$ -	\$ 4,944	\$ -	\$ 45,362
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ 26,234
8D	Open Classroom	\$ -	\$ 4,495	\$ -	\$ 29,658
9D	Canyon Rim	\$ -	\$ 5,394	\$ -	\$ 43,444
1E	Guadalupe Schools	\$ -	\$ 4,045	\$ -	\$ 32,974
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ 61,509
3E	C.S. Lewis Academy	\$ -	\$ 3,596	\$ -	\$ 17,530
4E	Dual Immersion Academy	\$ -	\$ 4,045	\$ 50,000	\$ 43,409
5E	Edith Bowen	\$ -	\$ 3,416	\$ -	\$ 37,983
7E	Gateway Preparatory	\$ -	\$ 5,843	\$ -	\$ 66,232
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ 55,548
9E	Providence Hall	\$ -	\$ 9,888	\$ 50,000	\$ 246,219
1F	Quest Academy	\$ -	\$ 8,090	\$ -	\$ 82,168
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ 30,229
3F	Venture	\$ -	\$ -	\$ -	\$ 81,725
4F	Center for Science Ed.	\$ -	\$ -	\$ -	\$ 42,891
5F	Utah Virtual Academy	\$ -	\$ 4,893	\$ -	\$ 205,357
6F	The Early Light Academy	\$ -	\$ 7,192	\$ 25,000	\$ 91,626
7F	Excelsior Academy	\$ -	\$ 10,338	\$ 50,000	\$ 127,163
8F	Hawthorn Academy	\$ -	\$ 12,585	\$ -	\$ 146,672
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ 127,860
1G	Jefferson Academy	\$ -	\$ 6,742	\$ -	\$ 51,050
2G	Vista at Entrada	\$ -	\$ 5,338	\$ 50,000	\$ 100,258
3G	Bear River CS	\$ -	\$ -	\$ -	\$ 14,442
4G	Maria Montessori	\$ -	\$ 4,045	\$ -	\$ 42,574
5G	Canyon Grove Academy	\$ -	\$ 8,989	\$ -	\$ 49,818
6G	Weilenmann School	\$ -	\$ 4,944	\$ -	\$ 64,975
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ -	\$ 42,574
2H	Utah Connections	\$ -	\$ 4,045	\$ 50,000	\$ 87,200
3H	Endeavor Hall	\$ -	\$ 4,045	\$ -	\$ 35,061
5H	HighMark CS	\$ -	\$ -	\$ -	\$ 63,944
6H	Promontory School	\$ -	\$ 3,596	\$ -	\$ 49,252
7H	Pacific Heritage Acad.	\$ -	\$ 98	\$ -	\$ 30,052
8H	Valley Academy	\$ -	\$ 4,944	\$ -	\$ 65,794
1I	UT International Charter	\$ -	\$ -	\$ -	\$ 31,722
2I	Esperanza Elementary	\$ -	\$ 5,394	\$ -	\$ 46,748
3I	Leadership Learning	\$ -	\$ 11,237	\$ -	\$ 87,904
4I	Mana Academy	\$ -	\$ 1,348	\$ -	\$ 19,818
5I	Voyage Academy	\$ -	\$ 4,944	\$ -	\$ 45,287
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ 16,367
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ 25,533
2J	Ascent Academies	\$ -	\$ 23,372	\$ -	\$ 286,271
3J	Dixie Montessori Academy	\$ -	\$ 3,146	\$ -	\$ 24,935
5J	Mountain West Montessori	\$ -	\$ 3,146	\$ -	\$ 45,272
6J	Scholar Academy	\$ -	\$ -	\$ -	\$ 57,917
7J	Greenwood	\$ -	\$ 3,596	\$ 25,000	\$ 46,748

EDUCATOR SUPPORTS FY2023-2024 Final Estimates					
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000	Elementary School Counselor Program Pgm: 5642 , Rev: 3400 \$2,100,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
8J	Terra Academy	\$ -	\$ 3,146	\$ -	\$ 55,814
9J	Lumen Scholar Institute	\$ -	\$ 1,798	\$ -	\$ 60,933
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ 58,204
2K	Utah Military Academy	\$ -	\$ -	\$ -	\$ 113,798
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ 23,875
4K	Athenian eAcademy	\$ -	\$ 8,576	\$ -	\$ 46,748
5K	Wasatch Waldorf Academy	\$ -	\$ 5,843	\$ -	\$ 61,231
6K	Franklin Discovery Academy	\$ -	\$ 9,439	\$ 25,000	\$ 62,836
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 25,000	\$ 122,404
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ 47,649
9K	St. George Academy	\$ -	\$ -	\$ -	\$ 30,202
1L	Athlos Academy	\$ -	\$ 5,394	\$ -	\$ 59,964
2L	CCID	\$ -	\$ 3,146	\$ 25,000	\$ 48,935
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ 45,026
5L	Ignite Entrepreneurship Academy	\$ -	\$ 4,045	\$ -	\$ 45,078
6L	Bonneville Academy	\$ -	\$ 2,697	\$ -	\$ 37,782
7L	Ivy Preparatory Academy	\$ -	\$ 5,843	\$ -	\$ 51,798
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -	\$ 38,266
1M	Advantage Arts Academy	\$ -	\$ 4,495	\$ -	\$ 31,722
3M	Bridge Elementary	\$ -	\$ 5,843	\$ -	\$ 42,708
4M	Mountain Sunrise Academy	\$ -	\$ 4,495	\$ -	\$ 39,051
7M	Career Academy of Utah	\$ -	\$ 1,335	\$ -	\$ 25,044
41	USDB	\$ -	\$ -	\$ -	\$ 324,379
70	Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ 100,000	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ 200,000	\$ -	\$ -
	Unallocated	\$ 801,000	\$ 2,353	\$ -	\$ -
	Districts - Total	\$ -	\$ 3,152,036	\$ -	\$ 55,302,455
	Charters - Total	\$ -	\$ 480,610	\$ -	\$ 8,373,166
	USDB	\$ -	\$ 300,000	\$ -	\$ 324,379
	Grand Total	\$ 801,000	\$ 3,935,000	\$ 2,100,000	\$ 64,000,000

STATEWIDE INITIATIVES					
FY2023-2024 Final Estimates					
ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400	Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 11,753,458	\$ 21,918,316	\$ 658,883	\$ 2,951,192
2	Beaver	\$ 423,128	\$ 550,760	\$ -	\$ 70,165
3	Box Elder	\$ 1,887,937	\$ 3,354,979	\$ 137,041	\$ 451,421
4	Cache	\$ 2,887,784	\$ 5,288,740	\$ 724,900	\$ 706,935
5	Carbon	\$ 670,215	\$ 984,053	\$ -	\$ 140,228
6	Daggett	\$ 243,255	\$ 137,866	\$ -	\$ 31,117
7	Davis	\$ 9,897,798	\$ 19,088,312	\$ 306,117	\$ 2,169,762
8	Duchesne	\$ 925,823	\$ 1,631,556	\$ -	\$ 205,550
9	Emery	\$ 501,298	\$ 740,714	\$ -	\$ 87,487
10	Garfield	\$ 387,424	\$ 529,822	\$ -	\$ 67,960
11	Grand	\$ 413,390	\$ 432,946	\$ -	\$ 68,007
12	Granite	\$ 8,215,249	\$ 16,102,266	\$ 793,726	\$ 2,068,316
13	Iron	\$ 1,899,162	\$ 3,269,092	\$ 44,724	\$ 454,290
14	Jordan	\$ 8,040,245	\$ 15,122,362	\$ 690,955	\$ 2,023,662
15	Juab	\$ 585,148	\$ 708,747	\$ -	\$ 106,068
16	Kane	\$ 411,903	\$ 568,619	\$ -	\$ 67,677
17	Millard	\$ 641,274	\$ 953,765	\$ -	\$ -
18	Morgan	\$ 664,265	\$ 870,787	\$ -	\$ 138,708
19	Nebo	\$ 5,119,011	\$ 9,690,008	\$ 80,545	\$ 1,277,132
20	North Sanpete	\$ 562,022	\$ 717,001	\$ 26,508	\$ 112,579
21	North Summit	\$ 358,076	\$ 359,545	\$ -	\$ 60,460
22	Park City	\$ 807,622	\$ 1,137,725	\$ 327,000	\$ -
23	Piute	\$ 254,481	\$ 184,839	\$ -	\$ 32,792
24	Rich	\$ 288,426	\$ 246,440	\$ -	\$ 42,661
25	San Juan	\$ 608,951	\$ 1,095,373	\$ -	\$ 111,343
26	Sevier	\$ 836,428	\$ 1,413,011	\$ -	\$ 161,752
27	South Sanpete	\$ 650,605	\$ 987,286	\$ -	\$ 135,217
28	South Summit	\$ 445,037	\$ 524,723	\$ 18,550	\$ 75,020
29	Tintic	\$ 253,669	\$ 174,051	\$ -	\$ 32,612
30	Tooele	\$ 3,557,233	\$ 6,215,714	\$ 1,152,403	\$ 848,534
31	Uintah	\$ 1,142,887	\$ 1,861,988	\$ 21,889	\$ 261,021
32	Wasatch	\$ 1,408,503	\$ 2,247,145	\$ 93,538	\$ 328,900
33	Washington	\$ 5,172,297	\$ 9,338,490	\$ 464,045	\$ 1,290,749
34	Wayne	\$ 278,554	\$ 247,222	\$ -	\$ 40,138
35	Weber	\$ 4,622,401	\$ 8,905,737	\$ 109,294	\$ 1,150,222
36	Salt Lake	\$ 2,849,645	\$ 5,452,632	\$ 77,952	\$ 697,188
37	Ogden	\$ 1,605,010	\$ 2,856,469	\$ 36,423	\$ 379,118
38	Provo	\$ 2,060,236	\$ 3,636,692	\$ 103,414	\$ 495,452
39	Logan	\$ 914,869	\$ 1,422,180	\$ 44,053	\$ 179,135
40	Murray	\$ 999,395	\$ 1,609,690	\$ 135,477	\$ 197,866
42	Canyons	\$ 4,676,093	\$ 8,600,921	\$ 1,182,164	\$ 1,163,217
68	Ogden Prep	\$ 148,013	\$ 264,409	\$ -	\$ 60,357
74	American Prep	\$ 751,783	\$ 1,345,077	\$ -	\$ -
81	Walden School	\$ 60,768	\$ 112,649	\$ -	\$ 39,516
82	Freedom Academy	\$ 313,958	\$ 527,248	\$ -	\$ 86,768
83	AMES	\$ 65,687	\$ 140,131	\$ -	\$ 38,606
86	Pinnacle Canyon	\$ 59,031	\$ 132,753	\$ -	\$ 37,228
87	City Academy	\$ 47,449	\$ 38,435	\$ -	\$ -
89	Soldier Hollow	\$ 48,469	\$ 83,965	\$ -	\$ 35,040
91	Utah Arts Academy	\$ 47,449	\$ 76,873	\$ -	\$ 33,212
92	Uintah River High	\$ 47,449	\$ 23,604	\$ -	\$ -
93	John Hancock	\$ 94,897	\$ 56,694	\$ -	\$ 30,514
94	Thomas Edison - North	\$ 176,226	\$ 308,544	\$ -	\$ 61,503
95	Timpanogos Academy	\$ 75,236	\$ 123,073	\$ -	\$ -
97	Salt Lake Arts	\$ 58,453	\$ 100,664	\$ -	\$ 37,108
98	Fast Forward	\$ 60,768	\$ 145,273	\$ -	\$ -
A1	NUAMES	\$ 162,047	\$ 336,613	\$ -	\$ 58,566
A2	Ranches Academy	\$ 53,244	\$ 89,107	\$ -	\$ 36,029

STATEWIDE INITIATIVES FY2023-2024 Final Estimates					
ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400	Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A3	DaVinci Academy	\$ 173,477	\$ 325,513	\$ -	\$ 60,934
A4	Summit Academy	\$ 365,763	\$ 715,815	\$ 34,612	\$ 100,857
A5	Itineris	\$ 47,449	\$ 110,213	\$ -	\$ 34,860
A6	North Davis Prep	\$ 138,319	\$ 231,048	\$ 17,750	\$ -
A7	Moab Charter	\$ 47,449	\$ 21,920	\$ -	\$ 26,858
A8	East Hollywood High	\$ 47,449	\$ 98,951	\$ -	\$ 33,601
A9	SUCCESS Academy	\$ 94,897	\$ 135,200	\$ -	\$ 39,505
1B	UCAS	\$ 79,866	\$ 176,984	\$ -	\$ 41,543
2B	Lincoln Academy	\$ 132,387	\$ 224,685	\$ -	\$ 52,422
3B	Beehive Science & Tech	\$ 82,655	\$ 182,090	\$ -	\$ 46,947
4B	Wasatch Peak	\$ 70,172	\$ 110,762	\$ -	\$ -
5B	North Star Academy	\$ 76,104	\$ 127,394	\$ -	\$ -
7B	Reagan Academy	\$ 99,399	\$ 165,573	\$ -	\$ 48,744
8B	American Leadership	\$ 235,402	\$ 435,138	\$ 24,017	\$ -
9B	Navigator Pointe	\$ 59,465	\$ 101,801	\$ -	\$ -
1C	Odyssey	\$ 52,376	\$ 95,443	\$ -	\$ -
2C	InTech Collegiate HS	\$ 47,449	\$ 69,561	\$ -	\$ 32,534
3C	Entheos Academy	\$ 152,787	\$ 266,929	\$ -	\$ 56,648
4C	Lakeview	\$ 146,132	\$ 238,778	\$ -	\$ -
5C	Legacy Preparatory	\$ 136,004	\$ 226,902	\$ -	\$ 53,172
7C	Monticello	\$ 156,694	\$ 259,356	\$ -	\$ 57,457
8C	Mountainville	\$ 108,803	\$ 172,364	\$ -	\$ -
9C	Paradigm High	\$ 50,206	\$ 115,958	\$ -	\$ 35,398
1D	Renaissance	\$ 111,118	\$ 181,383	\$ 26,420	\$ 48,017
2D	Channing Hall	\$ 82,181	\$ 132,493	\$ -	\$ 42,020
3D	Spectrum	\$ 225,998	\$ 1,046,715	\$ -	\$ 71,813
4D	Syracuse Arts	\$ 251,752	\$ 471,590	\$ -	\$ -
5D	George Washington	\$ 145,119	\$ 231,049	\$ -	\$ 55,060
6D	Noah Webster	\$ 77,696	\$ 123,048	\$ -	\$ -
7D	Salt Lake SPA	\$ 47,449	\$ 65,526	\$ -	\$ 31,981
8D	Open Classroom	\$ 47,449	\$ 76,793	\$ -	\$ 33,571
9D	Canyon Rim	\$ 75,091	\$ 119,859	\$ -	\$ 40,554
1E	Guadalupe Schools	\$ 47,449	\$ 69,057	\$ -	\$ 33,571
2E	Karl G. Maeser	\$ 90,139	\$ 162,562	\$ -	\$ 43,671
3E	C.S. Lewis Academy	\$ 47,449	\$ 76,696	\$ -	\$ 35,057
4E	Dual Immersion Academy	\$ 68,147	\$ 108,565	\$ 19,500	\$ -
5E	Edith Bowen	\$ 51,942	\$ 88,972	\$ -	\$ 35,759
7E	Gateway Preparatory	\$ 99,833	\$ 176,009	\$ -	\$ 45,679
8E	Merit College Preparatory	\$ 67,134	\$ 138,730	\$ -	\$ 41,037
9E	Providence Hall	\$ 310,783	\$ 594,040	\$ -	\$ 89,375
1F	Quest Academy	\$ 147,434	\$ 261,507	\$ -	\$ -
2F	Rockwell HS	\$ 47,449	\$ 81,905	\$ -	\$ 32,373
3F	Venture	\$ 112,565	\$ 213,299	\$ -	\$ -
4F	Center for Science Ed.	\$ 49,482	\$ 108,222	\$ -	\$ -
5F	Utah Virtual Academy	\$ 259,565	\$ 601,188	\$ -	\$ -
6F	The Early Light Academy	\$ 140,634	\$ 245,275	\$ -	\$ -
7F	Excelsior Academy	\$ 202,269	\$ 367,006	\$ -	\$ 66,898
8F	Hawthorn Academy	\$ 194,746	\$ 362,716	\$ -	\$ 65,339
9F	Mountain Heights Academy	\$ 140,923	\$ 289,313	\$ -	\$ -
1G	Jefferson Academy	\$ 85,509	\$ 138,772	\$ -	\$ -
2G	Vista at Entrada	\$ 161,034	\$ 271,668	\$ -	\$ 58,356
3G	Bear River CS	\$ 47,449	\$ 43,096	\$ -	\$ 30,095
4G	Maria Montessori	\$ 54,836	\$ 105,205	\$ -	\$ -
5G	Canyon Grove Academy	\$ 94,769	\$ 149,777	\$ -	\$ -
6G	Weilenmann School	\$ 77,406	\$ 121,382	\$ -	\$ 41,034
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ 62,359	\$ 104,883	\$ -	\$ -
2H	Utah Connections	\$ 149,749	\$ 281,120	\$ -	\$ 56,019

STATEWIDE INITIATIVES FY2023-2024 Final Estimates					
ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400	Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
3H	Endeavor Hall	\$ 47,449	\$ 75,903	\$ -	\$ 33,721
5H	HighMark CS	\$ 98,530	\$ 164,183	\$ -	\$ -
6H	Promontory School	\$ 64,964	\$ 110,236	\$ -	\$ 40,518
7H	Pacific Heritage Acad.	\$ 47,449	\$ 81,766	\$ -	\$ 34,470
8H	Valley Academy	\$ 76,828	\$ 132,674	\$ -	\$ 40,914
1I	UT International Charter	\$ 47,449	\$ 78,697	\$ -	\$ 32,073
2I	Esperanza Elementary	\$ 76,538	\$ 126,092	\$ 15,096	\$ 40,854
3I	Leadership Learning	\$ 125,152	\$ 227,264	\$ -	\$ -
4I	Mana Academy	\$ 47,449	\$ 74,933	\$ -	\$ -
5I	Voyage Academy	\$ 75,526	\$ 121,825	\$ -	\$ 40,644
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ 47,449	\$ 30,565	\$ -	\$ -
9I	Utah Career Path HS	\$ 47,449	\$ 57,147	\$ -	\$ 30,455
2J	Ascent Academies	\$ 382,739	\$ 729,539	\$ -	\$ -
3J	Dixie Montessorri Academy	\$ 47,449	\$ 62,557	\$ -	\$ 31,803
5J	Mountain West Montessori	\$ 66,989	\$ 113,672	\$ -	\$ 38,876
6J	Scholar Academy	\$ 96,360	\$ 158,489	\$ -	\$ 44,960
7J	Greenwood	\$ 53,244	\$ 91,451	\$ -	\$ 36,029
8J	Terra Academy	\$ 93,466	\$ 165,582	\$ -	\$ -
9J	Lumen Scholar Institute	\$ 55,270	\$ 102,330	\$ -	\$ -
1K	Vanguard Academy	\$ 77,840	\$ 156,283	\$ -	\$ -
2K	Utah Military Academy	\$ 131,953	\$ 319,599	\$ -	\$ 52,333
3K	Roots Charter School	\$ 47,449	\$ 73,781	\$ -	\$ -
4K	Athenian eAcademy	\$ 73,355	\$ 146,755	\$ -	\$ 42,523
5K	Wasatch Waldorf Academy	\$ 91,875	\$ 151,314	\$ -	\$ 44,031
6K	Franklin Discovery Academy	\$ 95,347	\$ 151,949	\$ -	\$ 44,750
7K	Wallace Stegner Academy	\$ 194,746	\$ 337,284	\$ -	\$ -
8K	American Academy of Innovation	\$ 59,031	\$ 120,591	\$ -	\$ 37,228
9K	St. George Academy	\$ 47,449	\$ 72,900	\$ -	\$ 32,673
1L	Athlos Academy	\$ 66,844	\$ 127,101	\$ -	\$ 38,846
2L	CCID	\$ 67,134	\$ 126,026	\$ -	\$ 38,906
3L	Leadership Academy of Utah	\$ 68,147	\$ 127,710	\$ -	\$ 39,116
5L	Ignite Entrepreneurship Academy	\$ 75,815	\$ 122,429	\$ -	\$ 40,704
6L	Bonneville Academy	\$ 61,346	\$ 134,691	\$ -	\$ 37,707
7L	Ivy Preparatory Academy	\$ 59,176	\$ 92,579	\$ -	\$ 37,258
8L	REAL Salt Lake Academy High	\$ 54,402	\$ 121,757	\$ -	\$ 37,995
1M	Advantage Arts Academy	\$ 21,220	\$ 80,713	\$ -	\$ -
3M	Bridge Elementary	\$ 77,117	\$ 125,552	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ 73,355	\$ 114,279	\$ -	\$ 42,523
7M	Career Academy of Utah	\$ 47,449	\$ 16,454	\$ -	\$ -
41	USDB	\$ 47,786	\$ 74,254	\$ -	\$ -
70	Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ 350,000
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ 450,000
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 200,000
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ 300,000
	Unallocated	\$ (17)	\$ 0	\$ 5	\$ 13,231
	Districts - Total	\$ 89,920,206	\$ 161,178,583	\$ -	\$ 20,881,652
	Charters - Total	\$ 11,835,326	\$ 21,547,563	\$ -	\$ 3,285,117
	Other Institutions - Total	\$ 47,786	\$ 74,254	\$ -	\$ 1,300,000
	Grand Total	\$ 101,803,300	\$ 182,800,400	\$ 7,367,000	\$ 25,480,000

STATEWIDE INITIATIVES FY2023-2024 Final Estimates				
ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$20,302,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 3,433,520	\$ 2,272,823	\$ 211,059
2	Beaver	\$ 51,408	\$ 82,306	\$ 939,265
3	Box Elder	\$ 162,579	\$ 367,609	\$ 32,486
4	Cache	\$ 555,872	\$ 562,350	\$ 50,707
5	Carbon	\$ -	\$ 130,432	\$ 1,687,483
6	Daggett	\$ -	\$ 47,272	\$ 230,368
7	Davis	\$ 612,658	\$ 1,927,699	\$ 183,036
8	Duchesne	\$ 433,131	\$ 180,217	\$ 2,779,161
9	Emery	\$ 131,970	\$ 97,532	\$ 1,254,056
10	Garfield	\$ 70,205	\$ 75,352	\$ 1,007,540
11	Grand	\$ 36,304	\$ 80,410	\$ 737,138
12	Granite	\$ 2,998,285	\$ 1,599,935	\$ 153,149
13	Iron	\$ 272,887	\$ 369,795	\$ 36,432
14	Jordan	\$ 2,256,676	\$ 1,565,902	\$ 145,662
15	Juab	\$ 87,683	\$ 113,863	\$ 1,220,883
16	Kane	\$ 57,722	\$ 80,120	\$ 965,127
17	Millard	\$ 115,655	\$ 124,795	\$ 1,649,271
18	Morgan	\$ -	\$ 129,273	\$ 1,467,544
19	Nebo	\$ 663,917	\$ 996,929	\$ 109,313
20	North Sanpete	\$ 3,300	\$ 109,359	\$ 1,235,399
21	North Summit	\$ 37,715	\$ 69,636	\$ 3,513
22	Park City	\$ 44,662	\$ 157,195	\$ 10,485
23	Piute	\$ 48,610	\$ 49,459	\$ 306,103
24	Rich	\$ -	\$ 56,070	\$ 418,826
25	San Juan	\$ 60,270	\$ 118,499	\$ 1,838,531
26	Sevier	\$ -	\$ 162,805	\$ 2,436,144
27	South Sanpete	\$ 1,000	\$ 126,612	\$ 1,650,715
28	South Summit	\$ 62,464	\$ 86,574	\$ 4,987
29	Tintic	\$ 31,300	\$ 49,301	\$ 296,073
30	Tooele	\$ 399,993	\$ 670,271	\$ 42,427
31	Uintah	\$ 186,080	\$ 222,495	\$ 3,191,375
32	Wasatch	\$ 287,446	\$ 274,229	\$ 3,865,005
33	Washington	\$ 1,025,410	\$ 1,007,308	\$ 90,930
34	Wayne	\$ 27,184	\$ 54,148	\$ 412,331
35	Weber	\$ 327,726	\$ 900,204	\$ 85,761
36	Salt Lake	\$ 1,236,957	\$ 554,922	\$ 52,450
37	Ogden	\$ 308,445	\$ 312,503	\$ 27,278
38	Provo	\$ 503,145	\$ 401,168	\$ 35,493
39	Logan	\$ 196,813	\$ 178,083	\$ 13,713
40	Murray	\$ 314,423	\$ 194,547	\$ 15,176
42	Canyons	\$ 1,247,980	\$ 910,108	\$ 83,287
68	Ogden Prep	\$ -	\$ 59,966	\$ 2,600
74	American Prep	\$ -	\$ 304,578	\$ 13,141
81	Walden School	\$ 24,758	\$ 24,620	\$ 1,191
82	Freedom Academy	\$ 1,650	\$ 120,811	\$ 5,531
83	AMES	\$ -	\$ 26,613	\$ 1,316

STATEWIDE INITIATIVES FY2023-2024 Final Estimates				
ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$20,302,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
86	Pinnacle Canyon	\$ -	\$ 23,916	\$ 211,831
87	City Academy	\$ -	\$ 6,858	\$ 372
89	Soldier Hollow	\$ 22,889	\$ -	\$ 875
91	Utah Arts Academy	\$ -	\$ -	\$ 807
92	Uintah River High	\$ -	\$ -	\$ 43,512
93	John Hancock	\$ 81,983	\$ 10,786	\$ 2,200
94	Thomas Edison - North	\$ -	\$ -	\$ 3,034
95	Timpanogos Academy	\$ -	\$ -	\$ 1,154
97	Salt Lake Arts	\$ -	\$ 23,682	\$ 976
98	Fast Forward	\$ -	\$ -	\$ 1,452
A1	NUAMES	\$ -	\$ 65,652	\$ 3,233
A2	Ranches Academy	\$ -	\$ -	\$ 847
A3	DaVinci Academy	\$ -	\$ 70,283	\$ 3,177
A4	Summit Academy	\$ 87,380	\$ 148,186	\$ 6,880
A5	Itineris	\$ -	\$ 19,285	\$ 1,141
A6	North Davis Prep	\$ -	\$ -	\$ 2,244
A7	Moab Charter	\$ 18,778	\$ -	\$ 37,823
A8	East Hollywood High	\$ -	\$ -	\$ 880
A9	SUCCESS Academy	\$ -	\$ 28,371	\$ 1,312
1B	UCAS	\$ -	\$ 32,357	\$ 1,473
2B	Lincoln Academy	\$ -	\$ 53,635	\$ 2,144
3B	Beehive Science & Tech	\$ -	\$ 37,222	\$ 2,055
4B	Wasatch Peak	\$ -	\$ 28,430	\$ 1,125
5B	North Star Academy	\$ 1,650	\$ 30,833	\$ 1,205
7B	Reagan Academy	\$ 32,459	\$ -	\$ 1,570
8B	American Leadership	\$ -	\$ -	\$ 4,099
9B	Navigator Pointe	\$ -	\$ -	\$ 922
1C	Odyssey	\$ -	\$ -	\$ 983
2C	InTech Collegiate HS	\$ -	\$ 12,779	\$ 677
3C	Entheos Academy	\$ -	\$ -	\$ 2,718
4C	Lakeview	\$ -	\$ -	\$ 2,296
5C	Legacy Preparatory	\$ -	\$ 55,101	\$ 2,371
7C	Monticello	\$ 35,992	\$ 63,483	\$ 2,744
8C	Mountainville	\$ -	\$ 44,081	\$ 1,660
9C	Paradigm High	\$ -	\$ -	\$ 1,099
1D	Renaissance	\$ -	\$ -	\$ 1,813
2D	Channing Hall	\$ -	\$ 33,295	\$ 1,298
3D	Spectrum	\$ -	\$ 91,561	\$ 10,084
4D	Syracuse Arts	\$ 85,946	\$ -	\$ 4,578
5D	George Washington	\$ 47,540	\$ 58,794	\$ 2,279
6D	Noah Webster	\$ 31,488	\$ 31,478	\$ 1,244
7D	Salt Lake SPA	\$ -	\$ 11,841	\$ 605
8D	Open Classroom	\$ 47,346	\$ 16,765	\$ 725
9D	Canyon Rim	\$ 1,650	\$ -	\$ 1,151
1E	Guadalupe Schools	\$ 58,036	\$ -	\$ 712
2E	Karl G. Maeser	\$ -	\$ -	\$ 1,591

STATEWIDE INITIATIVES FY2023-2024 Final Estimates				
ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$20,302,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
3E	C.S. Lewis Academy	\$ 29,250	\$ -	\$ 736
4E	Dual Immersion Academy	\$ 31,060	\$ -	\$ 1,102
5E	Edith Bowen	\$ 16,800	\$ -	\$ 888
7E	Gateway Preparatory	\$ 27,924	\$ 40,446	\$ 1,731
8E	Merit College Preparatory	\$ -	\$ -	\$ 1,515
9E	Providence Hall	\$ 31,683	\$ 125,911	\$ 5,706
1F	Quest Academy	\$ -	\$ -	\$ 2,558
2F	Rockwell HS	\$ -	\$ -	\$ 833
3F	Venture	\$ -	\$ -	\$ 2,096
4F	Center for Science Ed.	\$ -	\$ 20,047	\$ 1,039
5F	Utah Virtual Academy	\$ -	\$ -	\$ 5,367
6F	The Early Light Academy	\$ 54,128	\$ 56,977	\$ 2,450
7F	Excelsior Academy	\$ -	\$ -	\$ 3,535
8F	Hawthorn Academy	\$ 93,509	\$ 78,900	\$ 3,505
9F	Mountain Heights Academy	\$ -	\$ -	\$ 2,728
1G	Jefferson Academy	\$ -	\$ -	\$ 1,318
2G	Vista at Entrada	\$ 60,255	\$ 65,242	\$ 2,692
3G	Bear River CS	\$ 25,800	\$ 9,965	\$ 423
4G	Maria Montessori	\$ 25,930	\$ -	\$ 1,120
5G	Canyon Grove Academy	\$ -	\$ -	\$ 1,557
6G	Weilenmann School	\$ 49,360	\$ 31,361	\$ 1,170
7G	Summit Academy HS	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ 25,264	\$ 1,019
2H	Utah Connections	\$ -	\$ -	\$ 2,526
3H	Endeavor Hall	\$ 28,062	\$ -	\$ 670
5H	HighMark CS	\$ -	\$ -	\$ 1,560
6H	Promontory School	\$ 20,000	\$ 26,319	\$ 1,077
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 761
8H	Valley Academy	\$ 39,656	\$ -	\$ 1,356
1I	UT International Charter	\$ -	\$ -	\$ 705
2I	Esperanza Elementary	\$ -	\$ -	\$ 1,269
3I	Leadership Learning	\$ -	\$ -	\$ 2,313
4I	Mana Academy	\$ -	\$ -	\$ 685
5I	Voyage Academy	\$ -	\$ -	\$ 1,209
7I	WSU Charter School	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ 289
9I	Utah Career Path HS	\$ -	\$ -	\$ 579
2J	Ascent Academies	\$ 178,184	\$ 154,693	\$ 7,387
3J	Dixie Montesorri Academy	\$ -	\$ -	\$ 638
5J	Mountain West Montessori	\$ -	\$ 27,140	\$ 1,101
6J	Scholar Academy	\$ 16,982	\$ 39,039	\$ 1,497
7J	Greenwood	\$ 28,162	\$ 21,571	\$ 923
8J	Terra Academy	\$ -	\$ -	\$ 289,279
9J	Lumen Scholar Institute	\$ -	\$ -	\$ 1,264
1K	Vanguard Academy	\$ -	\$ -	\$ 1,525
2K	Utah Military Academy	\$ -	\$ -	\$ 2,913

STATEWIDE INITIATIVES FY2023-2024 Final Estimates				
ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$20,302,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
3K	Roots Charter School	\$ -	\$ -	\$ 701
4K	Athenian eAcademy	\$ -	\$ -	\$ 1,270
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 1,438
6K	Franklin Discovery Academy	\$ 660	\$ 38,629	\$ 1,624
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 3,505
8K	American Academy of Innovation	\$ -	\$ -	\$ 1,138
9K	St. George Academy	\$ -	\$ -	\$ 625
1L	Athlos Academy	\$ 21,490	\$ -	\$ 1,221
2L	CCID	\$ 27,618	\$ -	\$ 1,154
3L	Leadership Academy of Utah	\$ -	\$ 27,609	\$ 1,198
5L	Ignite Entrepreneurship Academy	\$ -	\$ 30,716	\$ 1,140
6L	Bonneville Academy	\$ -	\$ -	\$ 1,016
7L	Ivy Preparatory Academy	\$ 27,771	\$ -	\$ 915
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ 1,192
1M	Advantage Arts Academy	\$ 33,315	\$ -	\$ 738
3M	Bridge Elementary	\$ -	\$ -	\$ 1,319
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 1,189
7M	Career Academy of Utah	\$ -	\$ -	\$ 570
41	USDB	\$ -	\$ -	\$ -
70	Sevier School District (CUES)	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ 110,211	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -
	Unallocated	\$ 2,096,249	\$ 477,199	\$ 0.11
	Districts - Total	\$ 18,291,395	\$ 17,470,112	\$ 30,975,682
	Charters - Total	\$ 1,447,146	\$ 2,355,089	\$ 791,318
	Grand Total	\$ 21,945,000	\$ 20,302,400	\$ 31,767,000

RELATED TO BASIC SCHOOL PROGRAMS FY2023-2024 Final Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,381,321,200
LEA ID	LEA NAME	AMOUNT
1	Alpine	\$ 119,182,125
2	Beaver	\$ 4,029,631
3	Box Elder	\$ 21,467,653
4	Cache	\$ 33,045,688
5	Carbon	\$ 8,573,887
6	Daggett	\$ 1,194,271
7	Davis	\$ 100,361,752
8	Duchesne	\$ 12,706,077
9	Emery	\$ 5,606,229
10	Garfield	\$ 3,630,905
11	Grand	\$ 3,732,394
12	Granite	\$ 95,508,376
13	Iron	\$ 18,323,684
14	Jordan	\$ 86,332,810
15	Juab	\$ 5,586,993
16	Kane	\$ 4,058,830
17	Millard	\$ 7,118,029
18	Morgan	\$ 6,944,375
19	Nebo	\$ 56,106,930
20	North Sanpete	\$ 7,540,387
21	North Summit	\$ 2,412,541
22	Park City	\$ 8,802,950
23	Piute	\$ 1,521,957
24	Rich	\$ 2,047,478
25	San Juan	\$ 9,033,921
26	Sevier	\$ 10,253,004
27	South Sanpete	\$ 9,347,003
28	South Summit	\$ 3,256,351
29	Tintic	\$ 1,309,894
30	Tooele	\$ 30,834,147
31	Uintah	\$ 16,360,152
32	Wasatch	\$ 17,018,974
33	Washington	\$ 51,156,343
34	Wayne	\$ 1,814,843
35	Weber	\$ 49,811,253
36	Salt Lake	\$ 37,810,220
37	Ogden	\$ 20,668,716
38	Provo	\$ 24,568,170
39	Logan	\$ 9,102,435
40	Murray	\$ 9,326,073
42	Canyons	\$ 53,815,464
68	Ogden Prep	\$ 4,845,587

RELATED TO BASIC SCHOOL PROGRAMS		
FY2023-2024 Final Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,381,321,200
LEA ID	LEA NAME	AMOUNT
74	American Prep	\$ 22,517,545
81	Walden School	\$ 2,031,671
82	Freedom Academy	\$ 9,869,836
83	AMES	\$ 2,225,444
86	Pinnacle Canyon	\$ 2,061,595
87	City Academy	\$ 617,914
89	Soldier Hollow	\$ 1,566,625
91	Utah Arts Academy	\$ 1,327,072
92	Uintah River High	\$ 544,460
93	John Hancock	\$ 4,041,838
94	Thomas Edison - North	\$ 5,378,792
95	Timpanogos Academy	\$ 2,196,928
97	Salt Lake Arts	\$ 1,867,494
98	Fast Forward	\$ 1,908,077
A1	NUAMES	\$ 5,340,234
A2	Ranches Academy	\$ 1,608,474
A3	DaVinci Academy	\$ 5,855,497
A4	Summit Academy	\$ 12,122,792
A5	Itineris	\$ 1,836,410
A6	North Davis Prep	\$ 4,327,825
A7	Moab Charter	\$ 550,044
A8	East Hollywood High	\$ 1,298,445
A9	SUCCESS Academy	\$ 2,422,703
1B	UCAS	\$ 2,573,099
2B	Lincoln Academy	\$ 4,050,564
3B	Beehive Science & Tech	\$ 3,570,530
4B	Wasatch Peak	\$ 2,247,471
5B	North Star Academy	\$ 2,312,387
7B	Reagan Academy	\$ 3,103,978
8B	American Leadership	\$ 7,285,676
9B	Navigator Pointe	\$ 1,871,657
1C	Odyssey	\$ 1,783,597
2C	InTech Collegiate HS	\$ 1,000,758
3C	Entheos Academy	\$ 4,712,448
4C	Lakeview	\$ 4,372,495
5C	Legacy Preparatory	\$ 4,456,326
7C	Monticello	\$ 4,955,097
8C	Mountainville	\$ 3,002,884
9C	Paradigm High	\$ 1,772,787
1D	Renaissance	\$ 3,617,079
2D	Channing Hall	\$ 2,549,428
3D	Spectrum	\$ 9,037,528

RELATED TO BASIC SCHOOL PROGRAMS		
FY2023-2024 Final Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,381,321,200
LEA ID	LEA NAME	AMOUNT
4D	Syracuse Arts	\$ 7,848,387
5D	George Washington	\$ 4,532,598
6D	Noah Webster	\$ 2,357,551
7D	Salt Lake SPA	\$ 894,164
8D	Open Classroom	\$ 1,326,869
9D	Canyon Rim	\$ 2,263,907
1E	Guadalupe Schools	\$ 1,428,066
2E	Karl G. Maeser	\$ 2,790,835
3E	C.S. Lewis Academy	\$ 1,153,676
4E	Dual Immersion Academy	\$ 2,083,191
5E	Edith Bowen	\$ 1,650,807
7E	Gateway Preparatory	\$ 3,177,807
8E	Merit College Preparatory	\$ 2,252,257
9E	Providence Hall	\$ 10,040,492
1F	Quest Academy	\$ 4,325,038
2F	Rockwell HS	\$ 1,202,729
3F	Venture	\$ 3,526,651
4F	Center for Science Ed.	\$ 1,674,560
5F	Utah Virtual Academy	\$ 8,209,602
6F	The Early Light Academy	\$ 4,521,796
7F	Excelsior Academy	\$ 6,109,801
8F	Hawthorn Academy	\$ 6,502,327
9F	Mountain Heights Academy	\$ 4,446,497
1G	Jefferson Academy	\$ 2,466,858
2G	Vista at Entrada	\$ 5,105,450
3G	Bear River CS	\$ 866,437
4G	Maria Montessori	\$ 1,848,892
5G	Canyon Grove Academy	\$ 2,863,604
6G	Weilenmann School	\$ 2,355,491
7G	Summit Academy HS	\$ -
8G	Good Foundations	\$ 1,926,955
2H	Utah Connections	\$ 4,343,249
3H	Endeavor Hall	\$ 1,327,583
5H	HighMark CS	\$ 2,915,738
6H	Promontory School	\$ 2,109,018
7H	Pacific Heritage Acad.	\$ 1,398,851
8H	Valley Academy	\$ 2,637,609
1I	UT International Charter	\$ 1,121,452
2I	Esperanza Elementary	\$ 2,384,486
3I	Leadership Learning	\$ 4,294,694
4I	Mana Academy	\$ 1,230,670
5I	Voyage Academy	\$ 2,301,517

RELATED TO BASIC SCHOOL PROGRAMS		
FY2023-2024 Final Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,381,321,200
LEA ID	LEA NAME	AMOUNT
7I	WSU Charter School	\$ -
8I	Winter Sports School	\$ 559,495
9I	Utah Career Path HS	\$ 885,824
2J	Ascent Academies	\$ 12,605,652
3J	Dixie Montessorri Academy	\$ 1,103,623
5J	Mountain West Montessori	\$ 2,128,522
6J	Scholar Academy	\$ 2,902,781
7J	Greenwood	\$ 1,717,212
8J	Terra Academy	\$ 3,033,780
9J	Lumen Scholar Institute	\$ 2,188,450
1K	Vanguard Academy	\$ 2,599,826
2K	Utah Military Academy	\$ 4,278,853
3K	Roots Charter School	\$ 1,091,580
4K	Athenian eAcademy	\$ 2,271,924
5K	Wasatch Waldorf Academy	\$ 2,801,084
6K	Franklin Discovery Academy	\$ 3,202,924
7K	Wallace Stegner Academy	\$ 6,145,610
8K	American Academy of Innovation	\$ 1,761,130
9K	St. George Academy	\$ 1,054,845
1L	Athlos Academy	\$ 2,274,092
2L	CCID	\$ 1,973,707
3L	Leadership Academy of Utah	\$ 2,222,479
5L	Ignite Entrepreneurship Academy	\$ 2,094,166
6L	Bonneville Academy	\$ 1,714,585
7L	Ivy Preparatory Academy	\$ 1,958,383
8L	REAL Salt Lake Academy High	\$ 1,767,026
1M	Advantage Arts Academy	\$ 1,438,226
3M	Bridge Elementary	\$ 2,298,128
4M	Mountain Sunrise Academy	\$ 2,082,080
7M	Career Academy of Utah	\$ 845,406
41	USDB	\$ 7,436,773
70	Sevier School District (CUES)	\$ 350,000
71	Wasatch School District (NUES)	\$ 733,711
72	Carbon Co School District (SESC)	\$ 200,000
73	Iron Co School District (SEDC)	\$ 1,269,357
Unallocated		\$ 32,549,796
Districts - Total		\$ 971,322,915
Charters - Total		\$ 367,458,648
Other Institutions		\$ 9,989,841
Grand Total		\$ 1,381,321,200

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2023-2024 Final Estimates**

ID	LEA	VOTED LOCAL LEVY					
		Tax Rate	Local Funds \$545,534,000	Regular Voted Pgm: Var, Rev: 3600 \$29,487,100	Min. Basic Growth Pgm: Var, Rev: 3600 \$44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$74,268,700	TOTAL \$693,320,100
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001232	\$ 70,421,074	\$ 8,054,298	\$ 12,026,722	\$ 26,780,131	\$ 117,282,224
2	Beaver	0.000901	\$ 1,506,301	\$ -	\$ -	\$ 206,032	\$ 1,712,333
3	Box Elder	0.000466	\$ 3,780,812	\$ 573,904	\$ 856,957	\$ 1,542,166	\$ 6,753,839
4	Cache	0.000855	\$ 9,384,925	\$ 4,930,783	\$ 7,362,672	\$ 6,414,767	\$ 28,093,148
5	Carbon	0.000783	\$ 2,231,512	\$ 276,799	\$ 413,318	\$ 864,528	\$ 3,786,157
6	Daggett	-	\$ -	\$ -	\$ -	\$ -	\$ -
7	Davis	0.001288	\$ 53,421,992	\$ 9,964,400	\$ 14,878,897	\$ 23,159,185	\$ 101,424,474
8	Duchesne	0.001218	\$ 5,019,772	\$ 683,160	\$ 1,020,098	\$ 1,989,386	\$ 8,712,417
9	Emery	0.001673	\$ 3,637,485	\$ -	\$ -	\$ 299,361	\$ 3,936,846
10	Garfield	0.001569	\$ 1,440,220	\$ 399,876	\$ 597,096	\$ 721,180	\$ 3,158,372
11	Grand	0.001000	\$ 3,263,550	\$ -	\$ -	\$ -	\$ 3,263,550
12	Granite	0.000802	\$ 38,283,710	\$ 3,976,952	\$ 5,938,407	\$ 14,262,403	\$ 62,461,473
13	Iron	0.000565	\$ 4,656,164	\$ 1,256,641	\$ 1,876,423	\$ 2,304,881	\$ 10,094,108
14	Jordan	0.001600	\$ 68,598,668	\$ -	\$ -	\$ 12,090,291	\$ 80,688,959
15	Juab	0.000299	\$ 585,409	\$ 57,275	\$ 85,523	\$ 215,481	\$ 943,688
16	Kane	0.000613	\$ 1,761,259	\$ -	\$ -	\$ 42,289	\$ 1,803,548
17	Millard	0.000706	\$ 2,215,387	\$ -	\$ -	\$ 368,450	\$ 2,583,837
18	Morgan	-	\$ -	\$ -	\$ -	\$ -	\$ -
19	Nebo	0.001300	\$ 25,689,893	\$ 4,928,344	\$ 7,359,031	\$ 11,237,709	\$ 49,214,977
20	North Sanpete	0.000997	\$ 1,590,260	\$ 562,008	\$ 839,193	\$ 885,192	\$ 3,876,653
21	North Summit	0.000101	\$ 393,197	\$ -	\$ -	\$ -	\$ 393,197
22	Park City	0.000532	\$ 20,323,170	\$ -	\$ -	\$ -	\$ 20,323,170
23	Piute	0.001467	\$ 312,796	\$ 170,104	\$ 254,001	\$ 218,054	\$ 954,955
24	Rich	0.000654	\$ 1,794,787	\$ -	\$ -	\$ -	\$ 1,794,787
25	San Juan	0.001600	\$ 1,809,283	\$ 1,059,173	\$ 1,581,563	\$ 1,316,788	\$ 5,766,808
26	Sevier	0.000861	\$ 2,560,379	\$ 904,780	\$ 1,351,023	\$ 1,425,138	\$ 6,241,321
27	South Sanpete	0.001169	\$ 1,485,112	\$ 1,007,830	\$ 1,504,897	\$ 1,182,985	\$ 5,180,823
28	South Summit	0.000509	\$ 3,239,506	\$ -	\$ -	\$ -	\$ 3,239,506
29	Tintic	0.001713	\$ 200,533	\$ 207,074	\$ 309,204	\$ 212,108	\$ 928,918
30	Tooele	0.001329	\$ 11,763,844	\$ 2,556,329	\$ 3,817,124	\$ 5,366,938	\$ 23,504,235
31	Uintah	-	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	0.001208	\$ 19,502,715	\$ -	\$ -	\$ -	\$ 19,502,715
33	Washington	0.001072	\$ 42,819,652	\$ -	\$ -	\$ -	\$ 42,819,652
34	Wayne	0.000769	\$ 540,845	\$ 128,270	\$ 191,533	\$ 254,671	\$ 1,115,319
35	Weber	0.000766	\$ 18,071,598	\$ 2,506,977	\$ 3,743,432	\$ 7,197,032	\$ 31,519,039
36	Salt Lake	0.000508	\$ 22,525,618	\$ -	\$ -	\$ -	\$ 22,525,618
37	Ogden	0.001466	\$ 13,899,798	\$ -	\$ -	\$ 1,221,731	\$ 15,121,529
38	Provo	0.001300	\$ 13,975,508	\$ -	\$ -	\$ 2,006,391	\$ 15,981,900
39	Logan	0.000948	\$ 5,323,531	\$ 214,717	\$ 320,617	\$ 1,733,674	\$ 7,592,539
40	Murray	0.001216	\$ 8,064,474	\$ -	\$ -	\$ 345,044	\$ 8,409,517
42	Canyons	0.001200	\$ 44,700,777	\$ -	\$ -	\$ 1,468,669	\$ 46,169,446
	TOTAL	0.000933	\$ 545,534,000	\$ 29,487,100	\$ 44,030,300	\$ 74,268,700	\$ 693,320,100
	Under(Over)		\$ 14,738,487	\$ (14,932,593)	\$ (22,297,431)	\$ (53,063,958)	\$ (75,555,495)

BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2023-2024 Final Estimates

ID	LEA	BOARD LOCAL LEVY					
		Tax Rate	Local Funds \$379,038,200	Regular Board Pgm: Var, Rev: 3600 \$23,240,200	Min. Basic Growth Pgm: Var, Rev: 3600 \$12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$53,284,600	TOTAL \$467,782,700
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.000842	\$ 22,863,985	\$ -	\$ -	\$ 6,456,571	\$ 29,320,556
2	Beaver	0.001780	\$ 1,788,837	\$ -	\$ -	\$ 181,267	\$ 1,970,104
3	Box Elder	0.001955	\$ 11,358,663	\$ 150,161	\$ 78,955	\$ 4,171,178	\$ 15,758,957
4	Cache	0.000826	\$ 4,390,608	\$ 674,392	\$ 354,595	\$ 1,603,692	\$ 7,023,287
5	Carbon	0.002075	\$ 2,439,558	\$ -	\$ -	\$ 393,441	\$ 2,832,999
6	Daggett	0.001598	\$ 965,464	\$ -	\$ -	\$ -	\$ 965,464
7	Davis	0.001470	\$ 16,590,681	\$ 1,950,217	\$ 1,025,424	\$ 5,789,796	\$ 25,356,119
8	Duchesne	0.001170	\$ 1,648,530	\$ 21,122	\$ 11,106	\$ 497,347	\$ 2,178,104
9	Emery	0.002171	\$ 909,371	\$ -	\$ -	\$ 74,840	\$ 984,212
10	Garfield	0.000789	\$ 367,169	\$ 158,690	\$ 83,439	\$ 180,295	\$ 789,593
11	Grand	0.001887	\$ 3,263,550	\$ -	\$ -	\$ -	\$ 3,263,550
12	Granite	0.001878	\$ 39,238,416	\$ -	\$ -	\$ 4,346,754	\$ 43,585,170
13	Iron	0.000821	\$ 9,584,281	\$ 392,066	\$ 206,148	\$ 4,491,815	\$ 14,674,310
14	Jordan	0.001040	\$ 17,149,667	\$ -	\$ -	\$ 3,022,573	\$ 20,172,240
15	Juab	0.002043	\$ 3,144,368	\$ -	\$ -	\$ 702,236	\$ 3,846,605
16	Kane	0.001051	\$ 3,011,091	\$ -	\$ -	\$ -	\$ 3,011,091
17	Millard	0.002196	\$ 3,768,668	\$ -	\$ -	\$ 115,172	\$ 3,883,840
18	Morgan	0.002150	\$ 5,048,260	\$ -	\$ -	\$ 706,261	\$ 5,754,521
19	Nebo	0.001234	\$ 13,833,019	\$ 2,477,868	\$ 1,302,863	\$ 8,886,622	\$ 26,500,372
20	North Sanpete	0.001059	\$ 638,018	\$ 71,993	\$ 37,854	\$ 221,298	\$ 969,163
21	North Summit	0.001163	\$ 6,964,642	\$ -	\$ -	\$ -	\$ 6,964,642
22	Park City	0.001179	\$ 33,235,259	\$ -	\$ -	\$ -	\$ 33,235,259
23	Piute	0.000373	\$ 79,532	\$ 68,616	\$ 36,078	\$ 54,513	\$ 238,739
24	Rich	0.000687	\$ 2,091,173	\$ -	\$ -	\$ -	\$ 2,091,173
25	San Juan	0.000782	\$ 452,321	\$ 432,681	\$ 227,504	\$ 329,197	\$ 1,441,702
26	Sevier	0.001122	\$ 2,060,793	\$ 186,443	\$ 98,032	\$ 964,017	\$ 3,309,285
27	South Sanpete	0.001082	\$ 508,165	\$ 321,991	\$ 169,303	\$ 295,746	\$ 1,295,206
28	South Summit	0.001120	\$ 8,910,232	\$ -	\$ -	\$ -	\$ 8,910,232
29	Tintic	0.001021	\$ 50,133	\$ 84,591	\$ 44,478	\$ 53,027	\$ 232,230
30	Tooele	0.001151	\$ 3,540,660	\$ 651,241	\$ 342,423	\$ 1,341,735	\$ 5,876,059
31	Uintah	0.002283	\$ 11,434,682	\$ -	\$ -	\$ 1,076,493	\$ 12,511,174
32	Wasatch	0.001589	\$ 6,457,853	\$ -	\$ -	\$ -	\$ 6,457,853
33	Washington	0.000322	\$ 32,833,726	\$ -	\$ -	\$ -	\$ 32,833,726
34	Wayne	0.000332	\$ 244,752	\$ 10,463	\$ 5,501	\$ 75,496	\$ 336,212
35	Weber	0.000726	\$ 22,153,042	\$ -	\$ -	\$ 5,741,753	\$ 27,894,795
36	Salt Lake	0.001397	\$ 56,136,677	\$ -	\$ -	\$ -	\$ 56,136,677
37	Ogden	0.001393	\$ 3,792,578	\$ -	\$ -	\$ -	\$ 3,792,578
38	Provo	0.001929	\$ 7,525,274	\$ -	\$ -	\$ 1,080,365	\$ 8,605,638
39	Logan	0.001480	\$ 2,246,216	\$ -	\$ -	\$ -	\$ 2,246,216
40	Murray	0.001093	\$ 2,652,787	\$ -	\$ -	\$ -	\$ 2,652,787
42	Canyons	0.001187	\$ 14,900,259	\$ -	\$ -	\$ -	\$ 14,900,259
	TOTAL	0.001304	\$ 380,272,959	\$ 7,652,535	\$ 4,023,704	\$ 52,853,500	\$ 444,802,698
	Under(Over)		\$ (1,234,759)	\$ 15,587,665	\$ 8,195,996	\$ 431,100	\$ 22,980,002

**VOTED AND BOARD LOCAL LEVIES COMBINED
FY2023-2024 Final Estimates**

VOTED AND BOARD LOCAL LEVIES COMBINED							
ID	LEA	Implied Tax Rate	Local Funds \$924,572,200	State Funds \$52,727,300	Min. Basic Growth SB97 \$56,250,000	Local Levy Growth HB293 \$127,553,300	TOTAL \$1,161,102,800
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002074	\$ 93,285,059	\$ 8,054,298	\$ 12,026,722	\$ 33,236,702	\$ 146,602,780
2	Beaver	0.002681	\$ 3,295,138	\$ -	\$ -	\$ 387,300	\$ 3,682,437
3	Box Elder	0.002421	\$ 15,139,475	\$ 724,065	\$ 935,911	\$ 5,713,345	\$ 22,512,796
4	Cache	0.001681	\$ 13,775,534	\$ 5,605,175	\$ 7,717,267	\$ 8,018,459	\$ 35,116,435
5	Carbon	0.002858	\$ 4,671,070	\$ 276,799	\$ 413,318	\$ 1,257,969	\$ 6,619,156
6	Daggett	0.001598	\$ 965,464	\$ -	\$ -	\$ -	\$ 965,464
7	Davis	0.002758	\$ 70,012,673	\$ 11,914,617	\$ 15,904,322	\$ 28,948,981	\$ 126,780,593
8	Duchesne	0.002388	\$ 6,668,302	\$ 704,282	\$ 1,031,204	\$ 2,486,733	\$ 10,890,521
9	Emery	0.003844	\$ 4,546,857	\$ -	\$ -	\$ 374,201	\$ 4,921,058
10	Garfield	0.002358	\$ 1,807,389	\$ 558,566	\$ 680,536	\$ 901,475	\$ 3,947,966
11	Grand	0.002887	\$ 6,527,101	\$ -	\$ -	\$ -	\$ 6,527,101
12	Granite	0.002680	\$ 77,522,126	\$ 3,976,952	\$ 5,938,407	\$ 18,609,158	\$ 106,046,643
13	Iron	0.001386	\$ 14,240,445	\$ 1,648,707	\$ 2,082,571	\$ 6,796,695	\$ 24,768,418
14	Jordan	0.002640	\$ 85,748,335	\$ -	\$ -	\$ 15,112,864	\$ 100,861,199
15	Juab	0.002342	\$ 3,729,777	\$ 57,275	\$ 85,523	\$ 917,717	\$ 4,790,292
16	Kane	0.001664	\$ 4,772,350	\$ -	\$ -	\$ 42,289	\$ 4,814,639
17	Millard	0.002902	\$ 5,984,055	\$ -	\$ -	\$ 483,623	\$ 6,467,677
18	Morgan	0.002150	\$ 5,048,260	\$ -	\$ -	\$ 706,261	\$ 5,754,521
19	Nebo	0.002534	\$ 39,522,912	\$ 7,406,212	\$ 8,661,894	\$ 20,124,331	\$ 75,715,349
20	North Sanpete	0.002056	\$ 2,228,278	\$ 634,001	\$ 877,047	\$ 1,106,490	\$ 4,845,817
21	North Summit	0.001264	\$ 7,357,839	\$ -	\$ -	\$ -	\$ 7,357,839
22	Park City	0.001711	\$ 53,558,429	\$ -	\$ -	\$ -	\$ 53,558,429
23	Piute	0.001840	\$ 392,328	\$ 238,720	\$ 290,079	\$ 272,567	\$ 1,193,694
24	Rich	0.001341	\$ 3,885,960	\$ -	\$ -	\$ -	\$ 3,885,960
25	San Juan	0.002382	\$ 2,261,603	\$ 1,491,854	\$ 1,809,067	\$ 1,645,985	\$ 7,208,510
26	Sevier	0.001983	\$ 4,621,173	\$ 1,091,223	\$ 1,449,055	\$ 2,389,155	\$ 9,550,606
27	South Sanpete	0.002251	\$ 1,993,277	\$ 1,329,821	\$ 1,674,200	\$ 1,478,731	\$ 6,476,029
28	South Summit	0.001629	\$ 12,149,738	\$ -	\$ -	\$ -	\$ 12,149,738
29	Tintic	0.002734	\$ 250,666	\$ 291,665	\$ 353,682	\$ 265,136	\$ 1,161,148
30	Tooele	0.002480	\$ 15,304,504	\$ 3,207,570	\$ 4,159,546	\$ 6,708,673	\$ 29,380,293
31	Uintah	0.002283	\$ 11,434,682	\$ -	\$ -	\$ 1,076,493	\$ 12,511,174
32	Wasatch	0.002797	\$ 25,960,568	\$ -	\$ -	\$ -	\$ 25,960,568
33	Washington	0.001394	\$ 75,653,377	\$ -	\$ -	\$ -	\$ 75,653,377
34	Wayne	0.001101	\$ 785,597	\$ 138,733	\$ 197,035	\$ 330,167	\$ 1,451,532
35	Weber	0.001492	\$ 40,224,640	\$ 2,506,977	\$ 3,743,432	\$ 12,938,785	\$ 59,413,833
36	Salt Lake	0.001905	\$ 78,662,294	\$ -	\$ -	\$ -	\$ 78,662,294
37	Ogden	0.002859	\$ 17,692,375	\$ -	\$ -	\$ 1,221,731	\$ 18,914,106
38	Provo	0.003229	\$ 21,500,782	\$ -	\$ -	\$ 3,086,756	\$ 24,587,538
39	Logan	0.002428	\$ 7,569,747	\$ 214,717	\$ 320,617	\$ 1,733,674	\$ 9,838,755
40	Murray	0.002309	\$ 10,717,261	\$ -	\$ -	\$ 345,044	\$ 11,062,305
42	Canyons	0.002387	\$ 59,601,035	\$ -	\$ -	\$ 1,468,669	\$ 61,069,704
	TOTAL	0.002237	\$ 911,068,472	\$ 52,072,229	\$ 70,351,435	\$ 180,186,158	\$ 1,213,678,293
	Under(Over)		\$ 13,503,728	\$ 655,071	\$ (14,101,435)	\$ (52,632,858)	\$ (52,575,493)

Implied Tax Rates - Voted Local Levy							Hold Harmless	
ID	Local Education Agency	2018	2019	2020	2021	2022	2023	Rate*
1	ALPINE	0.001188	0.001188	0.001600	0.001600	0.001248	0.001232	0.001600
2	BEAVER	0.000930	0.000924	0.000925	0.000908	0.000870	0.000901	0.000930
3	BOX ELDER	0.000578	0.000600	0.000568	0.000600	0.000518	0.000466	0.000600
4	CACHE	0.001345	0.001600	0.001515	0.001347	0.001045	0.000855	0.001600
5	CARBON	0.001108	0.001144	0.001132	0.001024	0.000882	0.000783	0.001144
6	DAGGETT	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
7	DAVIS	0.000935	0.000880	0.000854	0.001600	0.001268	0.001288	0.001600
8	DUCHESNE	0.001624	0.001600	0.001623	0.001672	0.001431	0.001218	0.001672
9	EMERY	0.001612	0.001596	0.001585	0.001677	0.001633	0.001673	0.001677
10	GARFIELD	0.001772	0.001772	0.001758	0.001710	0.001600	0.001569	0.001772
11	GRAND	0.000400	0.000600	0.000783	0.000914	0.001000	0.001000	0.001000
12	GRANITE	0.001178	0.001124	0.001069	0.000978	0.000811	0.000802	0.001178
13	IRON	0.000783	0.000800	0.000766	0.000717	0.000598	0.000565	0.000800
14	JORDAN	0.001600	0.001600	0.001571	0.001600	0.001600	0.001600	0.001600
15	JUAB	0.000394	0.000380	0.000338	0.000338	0.000294	0.000299	0.000394
16	KANE	0.000952	0.000942	0.000914	0.000872	0.000687	0.000613	0.000952
17	MILLARD	0.000756	0.000780	0.000790	0.000799	0.000767	0.000706	0.000799
18	MORGAN	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
19	NEBO	0.001213	0.001116	0.001053	0.001170	0.001300	0.001300	0.001300
20	NO. SANPETE	0.001363	0.001600	0.001483	0.001349	0.001128	0.000997	0.001600
21	NO. SUMMIT	0.000211	0.000196	0.000179	0.000168	0.000119	0.000101	0.000211
22	PARK CITY	0.001130	0.001035	0.001004	0.000930	0.000692	0.000532	0.001130
23	PIUTE	0.001600	0.001600	0.001600	0.001600	0.001600	0.001467	0.001600
24	RICH	0.001238	0.001083	0.001052	0.000887	0.000852	0.000654	0.001238
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
26	SEVIER	0.001200	0.001200	0.001307	0.001200	0.000967	0.000861	0.001307
27	SO. SANPETE	0.001481	0.001374	0.001600	0.001455	0.001248	0.001169	0.001600
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000509	0.000600
29	TINTIC	0.002140	0.002269	0.002206	0.002062	0.001687	0.001713	0.002269
30	TOOELE	0.001600	0.001600	0.001600	0.001600	0.001600	0.001329	0.001600
31	UINTAH	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
32	WASATCH	0.001600	0.001600	0.001721	0.001656	0.001208	0.001208	0.001721
33	WASHINGTON	0.001100	0.001100	0.001100	0.001100	0.001100	0.001072	0.001100
34	WAYNE	0.001380	0.001333	0.001333	0.001380	0.001380	0.000769	0.001380
35	WEBER	0.000963	0.000907	0.000846	0.000748	0.001061	0.000766	0.001061
36	SALT LAKE	0.000734	0.000718	0.000659	0.000633	0.000535	0.000508	0.000734
37	OGDEN	0.001603	0.001487	0.001374	0.001244	0.001466	0.001466	0.001603
38	PROVO	0.001094	0.001016	0.000968	0.000911	0.000587	0.001300	0.001300
39	LOGAN	0.001600	0.001440	0.001386	0.001210	0.001000	0.000948	0.001600
40	MURRAY	0.001786	0.001694	0.001612	0.001548	0.001269	0.001216	0.001786
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001191	0.001200	0.001600

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

Implied Tax Rates - Board Local Levy								Hold Harmless
ID	Local Education Agency	2018	2019	2020	2021	2022	2023	Rate
1	ALPINE	0.001105	0.001067	0.000738	0.000559	0.000484	0.000842	0.001105
2	BEAVER	0.001428	0.001640	0.001642	0.001793	0.001719	0.001780	0.001793
3	BOX ELDER	0.002410	0.002469	0.002417	0.002202	0.001959	0.001955	0.002469
4	CACHE	0.001403	0.001320	0.001250	0.001062	0.000865	0.000826	0.001403
5	CARBON	0.002936	0.003031	0.002998	0.002575	0.002337	0.002075	0.003031
6	DAGGETT	0.001554	0.002109	0.002055	0.001859	0.001607	0.001598	0.002109
7	DAVIS	0.001876	0.002082	0.002021	0.001738	0.001447	0.001470	0.002082
8	DUCHESNE	0.001613	0.001516	0.001537	0.001528	0.001161	0.001170	0.001613
9	EMERY	0.002090	0.002070	0.002056	0.002157	0.002119	0.002171	0.002171
10	GARFIELD	0.002500	0.002500	0.002480	0.002403	0.000804	0.000789	0.002500
11	GRAND	0.002378	0.002288	0.002225	0.002059	0.001948	0.001887	0.002378
12	GRANITE	0.002353	0.002246	0.002136	0.001846	0.001621	0.001878	0.002353
13	IRON	0.001063	0.001163	0.001113	0.000990	0.000869	0.000821	0.001163
14	JORDAN	0.000400	0.000675	0.000868	0.000476	0.000946	0.001040	0.001040
15	JUAB	0.002465	0.002377	0.002317	0.002300	0.002018	0.002043	0.002465
16	KANE	0.001633	0.001616	0.001568	0.001483	0.001178	0.001051	0.001633
17	MILLARD	0.002342	0.002416	0.002447	0.002466	0.002377	0.002196	0.002466
18	MORGAN	0.002003	0.002350	0.002349	0.002324	0.001981	0.002150	0.002350
19	NEBO	0.001816	0.001671	0.001767	0.001581	0.001279	0.001234	0.001816
20	NO. SANPETE	0.001846	0.001635	0.001576	0.001415	0.001198	0.001059	0.001846
21	NO. SUMMIT	0.002444	0.002266	0.002066	0.001911	0.001374	0.001163	0.002444
22	PARK CITY	0.001245	0.001428	0.001385	0.001252	0.001036	0.001179	0.001428
23	PIUTE	0.000400	0.000403	0.000405	0.000400	0.000407	0.000373	0.000407
24	RICH	0.001200	0.001050	0.001020	0.000852	0.000895	0.000687	0.001200
25	SAN JUAN	0.001685	0.001882	0.002179	0.002141	0.000661	0.000782	0.002179
26	SEVIER	0.001800	0.001602	0.001718	0.001597	0.001307	0.001122	0.001800
27	SO. SANPETE	0.001698	0.001576	0.001482	0.001329	0.001155	0.001082	0.001698
28	SO. SUMMIT	0.002325	0.002009	0.002083	0.001803	0.001157	0.001120	0.002325
29	TINTIC	0.001278	0.001355	0.001317	0.001230	0.001006	0.001021	0.001355
30	TOOELE	0.002121	0.002000	0.002368	0.001994	0.001386	0.001151	0.002368
31	UINTAH	0.002639	0.002684	0.002980	0.002897	0.002664	0.002283	0.002980
32	WASATCH	0.002051	0.002049	0.002204	0.002121	0.001587	0.001589	0.002204
33	WASHINGTON	0.001283	0.001074	0.000986	0.000731	0.000331	0.000322	0.001283
34	WAYNE	0.000416	0.000416	0.000416	0.000408	0.000416	0.000332	0.000416
35	WEBER	0.001154	0.001087	0.001014	0.000831	0.000721	0.000726	0.001154
36	SALT LAKE	0.001798	0.001758	0.001763	0.001605	0.001470	0.001397	0.001798
37	OGDEN	0.001833	0.001700	0.001571	0.001331	0.001165	0.001393	0.001833
38	PROVO	0.001771	0.001645	0.002090	0.001734	0.001856	0.001929	0.002090
39	LOGAN	0.002500	0.002249	0.002164	0.001710	0.001561	0.001480	0.002500
40	MURRAY	0.000879	0.001528	0.001454	0.001340	0.001141	0.001093	0.001528
42	CANYONS	0.001269	0.001807	0.001666	0.001342	0.001260	0.001187	0.001807

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

EARLY LITERACY PROGRAM LOCAL REQUIREMENT: MATCHING FUNDS

FY2023-2024 Final Estimates

LOCAL REQUIREMENT: MATCHING FUNDS

ID	Local Education Agency	Low Income Max 0.000065 \$7,500,000	Guarantee Prog. 0.000056 \$7,500,000	TOTAL 0.000121 \$15,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,973,018	\$ 1,811,607	\$ 3,784,625
2	Beaver	\$ 86,818	\$ -	\$ 86,818
3	Box Elder	\$ 322,652	\$ 288,060	\$ 610,712
4	Cache	\$ 387,961	\$ 345,186	\$ 733,147
5	Carbon	\$ 98,765	\$ 92,509	\$ 191,274
6	Daggett	\$ 25,413	\$ 29,497	\$ 54,910
7	Davis	\$ 2,485,355	\$ 2,141,229	\$ 4,626,584
8	Duchesne	\$ 234,000	\$ 202,000	\$ 436,000
9	Emery	\$ 140,433	\$ -	\$ 140,433
10	Garfield	\$ 40,784	\$ 37,688	\$ 78,472
11	Grand	\$ 130,196	\$ -	\$ 130,196
12	Granite	\$ 2,043,973	\$ 1,806,865	\$ 3,850,838
13	Iron	\$ 282,306	\$ 260,795	\$ 543,101
14	Jordan	\$ 1,581,254	\$ 1,390,397	\$ 2,971,651
15	Juab	\$ 75,452	\$ 68,189	\$ 143,641
16	Kane	\$ 84,608	\$ 82,655	\$ 167,263
17	Millard	\$ 188,870	\$ 162,720	\$ 351,590
18	Morgan	\$ 74,646	\$ 71,077	\$ 145,723
19	Nebo	\$ 656,724	\$ 608,773	\$ 1,265,497
20	North Sanpete	\$ 52,417	\$ 49,392	\$ 101,809
21	North Summit	\$ 198,004	\$ -	\$ 198,004
22	Park City	\$ -	\$ 977,077	\$ 977,077
23	Piute	\$ 9,904	\$ 8,532	\$ 18,436
24	Rich	\$ 75,804	\$ -	\$ 75,804
25	San Juan	\$ 45,194	\$ 42,688	\$ 87,882
26	Sevier	\$ 104,117	\$ 90,048	\$ 194,165
27	South Sanpete	\$ 44,908	\$ 41,656	\$ 86,564
28	South Summit	\$ 158,404	\$ -	\$ 158,404
29	Tintic	\$ 4,279	\$ 4,215	\$ 8,494
30	Tooele	\$ 302,182	\$ 281,572	\$ 583,754
31	Uintah	\$ 250,214	\$ -	\$ 250,214
32	Wasatch	\$ 424,382	\$ -	\$ 424,382
33	Washington	\$ 1,239,481	\$ -	\$ 1,239,481
34	Wayne	\$ 25,327	\$ 22,711	\$ 48,038
35	Weber	\$ 845,385	\$ 766,908	\$ 1,612,293
36	Salt Lake	\$ 1,850,032	\$ -	\$ 1,850,032
37	Ogden	\$ 224,000	\$ 224,000	\$ 448,000
38	Provo	\$ 418,335	\$ 388,166	\$ 806,501
39	Logan	\$ 191,436	\$ 164,929	\$ 356,365
40	Murray	\$ 283,458	\$ 250,472	\$ 533,930
42	Canyons	\$ 1,574,312	\$ 1,387,124	\$ 2,961,436
	TOTAL	\$ 19,234,802	\$ 14,098,738	\$ 33,333,540
	Under(Over)	\$ (11,734,802)	\$ (6,598,738)	\$ (18,333,540)

TOTAL MSP FUNDS			
FY2023-2024 Final Estimates			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	112,495.615	\$ 747,266,138
2	Beaver	2,823.429	\$ 19,988,143
3	Box Elder	17,264.934	\$ 117,874,368
4	Cache	26,946.651	\$ 183,493,791
5	Carbon	5,075.387	\$ 37,131,464
6	Daggett	692.487	\$ 5,123,576
7	Davis	97,246.739	\$ 643,358,388
8	Duchesne	8,353.370	\$ 59,349,023
9	Emery	3,773.238	\$ 26,892,503
10	Garfield	3,026.777	\$ 20,725,279
11	Grand	2,218.121	\$ 19,944,853
12	Granite	81,333.806	\$ 549,663,706
13	Iron	19,352.757	\$ 125,921,903
14	Jordan	77,355.950	\$ 518,277,473
15	Juab	3,673.273	\$ 26,314,660
16	Kane	2,906.695	\$ 21,505,926
17	Millard	4,959.252	\$ 35,027,066
18	Morgan	4,412.138	\$ 31,798,610
19	Nebo	58,070.805	\$ 380,365,325
20	North Sanpete	3,717.659	\$ 28,513,536
21	North Summit	1,866.001	\$ 17,948,667
22	Park City	5,707.320	\$ 86,788,710
23	Piute	915.269	\$ 6,632,998
24	Rich	1,258.481	\$ 11,487,577
25	San Juan	5,527.378	\$ 40,397,831
26	Sevier	7,326.738	\$ 51,377,807
27	South Sanpete	4,968.518	\$ 37,304,049
28	South Summit	2,647.605	\$ 26,929,640
29	Tintic	891.163	\$ 6,332,052
30	Tooele	22,561.960	\$ 166,779,626
31	Uintah	9,598.461	\$ 69,952,737
32	Wasatch	11,622.374	\$ 92,723,303
33	Washington	48,318.580	\$ 333,613,240
34	Wayne	1,239.106	\$ 8,585,237
35	Weber	45,577.259	\$ 304,295,758
36	Salt Lake	27,872.526	\$ 235,766,929
37	Ogden	14,499.137	\$ 101,639,131
38	Provo	18,864.444	\$ 129,895,527
39	Logan	7,284.012	\$ 50,116,759
40	Murray	8,066.034	\$ 54,911,001
42	Canyons	44,268.489	\$ 304,354,306
68	Ogden Prep	1,380.861	\$ 10,753,645

TOTAL MSP FUNDS			
FY2023-2024 Final Estimates			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	6,994.286	\$ 52,442,996
81	Walden School	639.108	\$ 4,766,299
82	Freedom Academy	2,935.430	\$ 22,429,167
83	AMES	703.588	\$ 5,235,860
86	Pinnacle Canyon	636.346	\$ 4,784,391
87	City Academy	198.811	\$ 1,468,627
89	Soldier Hollow	465.078	\$ 3,556,492
91	Utah Arts Academy	433.703	\$ 3,203,502
92	Uintah River High	129.850	\$ 1,100,060
93	John Hancock	1,148.318	\$ 8,954,777
94	Thomas Edison - North	1,611.775	\$ 12,274,782
95	Timpanogos Academy	613.258	\$ 4,820,646
97	Salt Lake Arts	518.739	\$ 4,086,885
98	Fast Forward	773.175	\$ 5,216,369
A1	NUAMES	1,716.939	\$ 12,686,396
A2	Ranches Academy	451.040	\$ 3,538,192
A3	DaVinci Academy	1,687.393	\$ 13,074,993
A4	Summit Academy	3,654.033	\$ 27,756,923
A5	Itineris	574.998	\$ 4,296,629
A6	North Davis Prep	1,181.087	\$ 9,380,931
A7	Moab Charter	115.131	\$ 1,042,654
A8	East Hollywood High	470.243	\$ 3,310,534
A9	SUCCESS Academy	696.463	\$ 5,402,522
1B	UCAS	781.809	\$ 5,918,145
2B	Lincoln Academy	1,139.024	\$ 8,923,764
3B	Beehive Science & Tech	1,073.449	\$ 8,163,368
4B	Wasatch Peak	597.049	\$ 4,801,832
5B	North Star Academy	639.606	\$ 5,048,862
7B	Reagan Academy	834.420	\$ 6,673,934
8B	American Leadership	2,176.661	\$ 16,598,546
9B	Navigator Pointe	490.257	\$ 3,969,147
1C	Odyssey	522.230	\$ 4,017,921
2C	InTech Collegiate HS	360.243	\$ 2,542,198
3C	Entheos Academy	1,446.013	\$ 10,899,239
4C	Lakeview	1,219.749	\$ 9,590,999
5C	Legacy Preparatory	1,260.101	\$ 9,847,587
7C	Monticello	1,458.751	\$ 11,196,317
8C	Mountainville	908.014	\$ 6,887,816
9C	Paradigm High	583.781	\$ 4,270,605
1D	Renaissance	963.177	\$ 7,737,900
2D	Channing Hall	690.702	\$ 5,504,551
3D	Spectrum	5,365.937	\$ 32,000,590

TOTAL MSP FUNDS			
FY2023-2024 Final Estimates			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,433.240	\$ 18,259,172
5D	George Washington	1,210.139	\$ 9,709,999
6D	Noah Webster	660.610	\$ 5,183,894
7D	Salt Lake SPA	326.198	\$ 2,289,965
8D	Open Classroom	385.104	\$ 2,974,582
9D	Canyon Rim	611.215	\$ 4,878,867
1E	Guadalupe Schools	378.703	\$ 3,048,335
2E	Karl G. Maeser	843.599	\$ 6,400,170
3E	C.S. Lewis Academy	390.799	\$ 2,825,805
4E	Dual Immersion Academy	585.253	\$ 4,587,155
5E	Edith Bowen	472.668	\$ 3,673,109
7E	Gateway Preparatory	918.942	\$ 7,109,525
8E	Merit College Preparatory	804.253	\$ 5,693,471
9E	Providence Hall	3,036.652	\$ 23,033,167
1F	Quest Academy	1,358.826	\$ 10,138,796
2F	Rockwell HS	443.156	\$ 3,098,936
3F	Venture	1,112.901	\$ 8,288,260
4F	Center for Science Ed.	552.956	\$ 4,040,489
5F	Utah Virtual Academy	2,853.194	\$ 20,417,781
6F	The Early Light Academy	1,302.775	\$ 10,095,668
7F	Excelsior Academy	1,877.094	\$ 14,141,039
8F	Hawthorn Academy	1,861.917	\$ 14,468,529
9F	Mountain Heights Academy	1,450.105	\$ 10,651,101
1G	Jefferson Academy	699.932	\$ 5,461,425
2G	Vista at Entrada	1,430.290	\$ 11,224,858
3G	Bear River CS	225.257	\$ 1,830,207
4G	Maria Montessori	596.102	\$ 4,425,569
5G	Canyon Grove Academy	822.426	\$ 6,382,204
6G	Weilenmann School	621.224	\$ 5,013,374
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	536.582	\$ 4,222,660
2H	Utah Connections	1,341.127	\$ 10,081,348
3H	Endeavor Hall	355.759	\$ 2,849,700
5H	HighMark CS	828.663	\$ 6,471,360
6H	Promontory School	573.154	\$ 4,561,214
7H	Pacific Heritage Acad.	403.636	\$ 3,125,814
8H	Valley Academy	720.590	\$ 5,720,589
1I	UT International Charter	374.509	\$ 2,731,523
2I	Esperanza Elementary	673.846	\$ 5,267,468
3I	Leadership Learning	1,229.006	\$ 9,553,042
4I	Mana Academy	363.778	\$ 2,850,430
5I	Voyage Academy	641.685	\$ 5,046,865

TOTAL MSP FUNDS			
FY2023-2024 Final Estimates			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	153.207	\$ 1,215,009
9I	Utah Career Path HS	293.384	\$ 2,141,172
2J	Ascent Academies	4,020.205	\$ 29,806,621
3J	Dixie Montessorri Academy	338.894	\$ 2,553,625
5J	Mountain West Montessori	585.196	\$ 4,632,235
6J	Scholar Academy	795.035	\$ 6,304,235
7J	Greenwood	494.964	\$ 3,834,983
8J	Terra Academy	876.356	\$ 6,783,339
9J	Lumen Scholar Institute	632.709	\$ 4,895,491
1K	Vanguard Academy	819.950	\$ 6,110,080
2K	Utah Military Academy	1,546.886	\$ 10,897,715
3K	Roots Charter School	372.716	\$ 2,686,377
4K	Athenian eAcademy	674.828	\$ 5,159,152
5K	Wasatch Waldorf Academy	764.736	\$ 6,072,906
6K	Franklin Discovery Academy	862.855	\$ 6,894,494
7K	Wallace Stegner Academy	1,886.451	\$ 14,216,771
8K	American Academy of Innovation	604.822	\$ 4,349,037
9K	St. George Academy	332.483	\$ 2,477,462
1L	Athlos Academy	648.470	\$ 5,048,554
2L	CCID	613.077	\$ 4,596,947
3L	Leadership Academy of Utah	637.225	\$ 4,948,815
5L	Ignite Entrepreneurship Academy	606.100	\$ 4,696,096
6L	Bonneville Academy	539.624	\$ 4,023,448
7L	Ivy Preparatory Academy	486.022	\$ 4,037,758
8L	REAL Salt Lake Academy High	624.213	\$ 4,437,838
1M	Advantage Arts Academy	391.918	\$ 3,114,988
3M	Bridge Elementary	701.324	\$ 5,298,716
4M	Mountain Sunrise Academy	634.423	\$ 4,796,452
7M	Career Academy of Utah	343.135	\$ 2,313,673
41	USDB	-	\$ 7,563,576
70	Sevier School District (CUES)	-	\$ 350,000
71	Wasatch School District (NUES)	-	\$ 733,711
72	Carbon Co School District (SESC)	-	\$ 200,000
73	Iron Co School District (SEDC)	-	\$ 1,269,357
Unallocated		(4,994.643)	\$ 10,328,592
Districts - Total		826,579.941	\$ 5,736,368,618
Charters - Total		112,829.703	\$ 850,349,047
Other Institutions		-	\$ 10,116,644
Grand Total		934,415.000	\$ 6,607,162,900

ESTIMATED BASIC RATE REVENUE
FY2023-2024 Final Estimates

ID	DISTRICT	ASSESSED VALUATIONS	REDEVELOPMENT ADJUSTMENTS	BOE ADJUSTMENTS	ADJUSTED ASSESSED VALUATIONS	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE MINIMUM SCHOOL PROGRAM	TOTAL REVENUE FROM BASIC TAX RATE UNDER BASIC PROGRAM
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	PERCENTAGE	TAX RATE	DOLLARS
1	Alpine	\$ 56,694,691,549	\$ (3,228,444,511)	\$ (63,213,120)	\$ 53,403,033,918	93.71%	0.001406	\$ 70,339,821
2	Beaver	\$ 1,882,921,354	\$ (342,082,348)	\$ (4,104,333)	\$ 1,536,734,673	94.24%	0.001406	\$ 2,035,558
3	Box Elder	\$ 8,467,075,319	\$ (683,109,889)	\$ (51,988,569)	\$ 7,731,976,861	95.35%	0.001406	\$ 10,362,407
4	Cache	\$ 10,253,934,147	\$ (126,792,160)	\$ (8,401,610)	\$ 10,118,740,377	97.11%	0.001406	\$ 13,811,467
5	Carbon	\$ 2,725,705,645	\$ (1,729,530)	\$ (19,068,592)	\$ 2,704,907,523	89.13%	0.001406	\$ 3,388,642
6	Daggett	\$ 444,662,487	\$ -	\$ (1,326,903)	\$ 443,335,584	96.71%	0.001406	\$ 602,634
7	Davis	\$ 41,841,717,352	\$ (1,427,290,958)	\$ (110,632,195)	\$ 40,303,794,199	94.87%	0.001406	\$ 53,743,287
8	Duchesne	\$ 3,816,418,434	\$ -	\$ (16,053,656)	\$ 3,800,364,778	94.92%	0.001406	\$ 5,070,285
9	Emery	\$ 2,274,874,076	\$ (81,922,884)	\$ (6,781,917)	\$ 2,186,169,275	97.39%	0.001406	\$ 2,992,592
10	Garfield	\$ 830,069,524	\$ -	\$ (1,539,819)	\$ 828,529,705	93.11%	0.001406	\$ 1,084,311
11	Grand	\$ 3,409,722,845	\$ -	\$ (11,184,566)	\$ 3,398,538,279	96.26%	0.001406	\$ 4,598,195
12	Granite	\$ 48,366,123,957	\$ (2,649,121,863)	\$ (106,905,868)	\$ 45,610,096,226	97.55%	0.001406	\$ 62,537,088
13	Iron	\$ 8,524,832,957	\$ (672,343,228)	\$ (31,806,413)	\$ 7,820,683,316	93.03%	0.001406	\$ 10,226,267
14	Jordan	\$ 44,046,491,618	\$ (3,829,473,341)	\$ (77,110,821)	\$ 40,139,907,456	97.86%	0.001406	\$ 55,211,681
15	Juab	\$ 1,842,670,136	\$ (71,943,384)	\$ (9,676,021)	\$ 1,761,050,731	94.99%	0.001406	\$ 2,351,252
16	Kane	\$ 2,757,373,520	\$ -	\$ (9,185,098)	\$ 2,748,188,422	89.71%	0.001406	\$ 3,465,267
17	Millard	\$ 2,984,814,228	\$ -	\$ (5,820,670)	\$ 2,978,993,558	97.54%	0.001406	\$ 4,084,150
18	Morgan	\$ 2,483,401,264	\$ (35,081,739)	\$ (2,683,948)	\$ 2,445,635,577	91.08%	0.001406	\$ 3,130,864
19	Nebo	\$ 18,765,899,524	\$ (123,321,606)	\$ (47,913,030)	\$ 18,594,664,888	92.57%	0.001406	\$ 24,194,019
20	N. Sanpete	\$ 1,493,580,849	\$ -	\$ (5,875,086)	\$ 1,487,705,763	92.40%	0.001406	\$ 1,932,139
21	N. Summit	\$ 3,845,850,662	\$ -	\$ (99,464,724)	\$ 3,746,385,938	94.18%	0.001406	\$ 4,959,302
22	Park City	\$ 39,887,040,053	\$ (1,048,712,174)	\$ (605,428,452)	\$ 38,232,899,427	94.93%	0.001406	\$ 51,014,085
23	Piute	\$ 194,742,547	\$ -	\$ (573,686)	\$ 194,168,861	87.99%	0.001406	\$ 240,139
24	Rich	\$ 2,723,756,835	\$ -	\$ (11,235,647)	\$ 2,712,521,188	94.91%	0.001406	\$ 3,618,549
25	San Juan	\$ 973,670,328	\$ -	\$ (10,705,088)	\$ 962,965,240	91.61%	0.001406	\$ 1,239,946
26	Sevier	\$ 2,803,545,897	\$ (52,602,667)	\$ (12,122,986)	\$ 2,738,820,244	89.68%	0.001406	\$ 3,452,300
27	S. Sanpete	\$ 1,152,973,003	\$ -	\$ (3,028,306)	\$ 1,149,944,697	92.90%	0.001406	\$ 1,501,558
28	S. Summit	\$ 6,266,814,839	\$ -	\$ (162,686,061)	\$ 6,104,128,778	94.74%	0.001406	\$ 8,128,426
29	Tintic	\$ 118,760,953	\$ -	\$ (374,544)	\$ 118,386,409	84.87%	0.001406	\$ 141,223
30	Tooele	\$ 10,481,623,634	\$ (571,874,450)	\$ (52,697,078)	\$ 9,857,052,106	90.74%	0.001406	\$ 12,571,735
31	Uintah	\$ 5,394,611,750	\$ (23,468,917)	\$ (8,887,256)	\$ 5,362,255,577	97.07%	0.001406	\$ 7,316,139
32	Wasatch	\$ 16,442,232,469	\$ (52,297,802)	\$ (134,535,564)	\$ 16,255,399,103	93.45%	0.001406	\$ 21,351,399
33	Washington	\$ 38,863,160,891	\$ (482,995,626)	\$ (435,696,224)	\$ 37,944,469,041	94.56%	0.001406	\$ 50,431,900
34	Wayne	\$ 631,831,262	\$ -	\$ (1,354,973)	\$ 630,476,289	97.08%	0.001406	\$ 860,296
35	Weber	\$ 23,517,479,123	\$ (670,418,420)	\$ (75,307,811)	\$ 22,771,752,892	94.82%	0.001406	\$ 30,349,099
36	Salt Lake	\$ 49,841,335,623	\$ (7,811,573,088)	\$ (141,818,198)	\$ 41,887,944,337	97.93%	0.001406	\$ 57,657,285
37	Ogden	\$ 9,728,143,324	\$ (549,889,153)	\$ (55,143,168)	\$ 9,123,111,003	95.83%	0.001406	\$ 12,288,357
38	Provo	\$ 10,430,543,187	\$ (159,694,922)	\$ (178,916,812)	\$ 10,091,931,453	93.57%	0.001406	\$ 13,272,732
39	Logan	\$ 5,102,127,722	\$ (23,875,240)	\$ (4,917,710)	\$ 5,073,334,772	97.78%	0.001406	\$ 6,972,571
40	Murray	\$ 6,795,490,943	\$ (522,052,836)	\$ (17,446,577)	\$ 6,255,991,530	97.84%	0.001406	\$ 8,603,239
42	Canyons	\$ 37,946,303,695	\$ (2,653,046,826)	\$ (46,774,872)	\$ 35,246,481,997	97.90%	0.001406	\$ 48,500,683
	Adjustment	-	-	-	-	-	-	\$ 29,327,911
	TOTAL	\$ 537,049,019,525	\$ (27,895,159,562)	\$ (2,650,387,972)	\$ 506,503,471,991	94.24%	0.001406	\$ 708,960,800

LOCAL REVENUES						
FY2023-2024 Final Estimates						
ID	LOCAL EDUCATION AGENCY	BASIC LEVY DOLLARS	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	K-3 READING ACHIEVEMENT MATCHING FUNDS	TOTAL
1	Alpine	\$ 80,366,907	\$ 70,421,074	\$ 22,863,985	\$ 3,784,625	\$ 177,436,591
2	Beaver	\$ 2,350,565	\$ 1,506,301	\$ 1,788,837	\$ 86,818	\$ 5,732,520
3	Box Elder	\$ 11,407,343	\$ 3,780,812	\$ 11,358,663	\$ 610,712	\$ 27,157,529
4	Cache	\$ 15,432,988	\$ 9,384,925	\$ 4,390,608	\$ 733,147	\$ 29,941,669
5	Carbon	\$ 4,007,031	\$ 2,231,512	\$ 2,439,558	\$ 191,274	\$ 8,869,375
6	Daggett	\$ 678,721	\$ -	\$ 965,464	\$ 54,910	\$ 1,699,095
7	Davis	\$ 58,316,243	\$ 53,421,992	\$ 16,590,681	\$ 4,626,584	\$ 132,955,501
8	Duchesne	\$ 5,794,581	\$ 5,019,772	\$ 1,648,530	\$ 436,000	\$ 12,898,883
9	Emery	\$ 3,196,440	\$ 3,637,485	\$ 909,371	\$ 140,433	\$ 7,883,730
10	Garfield	\$ 1,290,599	\$ 1,440,220	\$ 367,169	\$ 78,472	\$ 3,176,460
11	Grand	\$ 4,588,552	\$ 3,263,550	\$ 3,263,550	\$ 130,196	\$ 11,245,849
12	Granite	\$ 67,115,830	\$ 38,283,710	\$ 39,238,416	\$ 3,850,838	\$ 148,488,794
13	Iron	\$ 11,586,843	\$ 4,656,164	\$ 9,584,281	\$ 543,101	\$ 26,370,389
14	Jordan	\$ 60,281,080	\$ 68,598,668	\$ 17,149,667	\$ 2,971,651	\$ 149,001,066
15	Juab	\$ 2,752,791	\$ 585,409	\$ 3,144,368	\$ 143,641	\$ 6,626,209
16	Kane	\$ 4,039,689	\$ 1,761,259	\$ 3,011,091	\$ 167,263	\$ 8,979,302
17	Millard	\$ 4,411,946	\$ 2,215,387	\$ 3,768,668	\$ 351,590	\$ 10,747,591
18	Morgan	\$ 3,548,927	\$ -	\$ 5,048,260	\$ 145,723	\$ 8,742,910
19	Nebo	\$ 27,784,607	\$ 25,689,893	\$ 13,833,019	\$ 1,265,497	\$ 68,573,016
20	North Sanpete	\$ 2,242,634	\$ 1,590,260	\$ 638,018	\$ 101,809	\$ 4,572,721
21	North Summit	\$ 5,473,609	\$ 393,197	\$ 6,964,642	\$ 198,004	\$ 13,029,452
22	Park City	\$ 53,711,235	\$ 20,323,170	\$ 33,235,259	\$ 977,077	\$ 108,246,741
23	Piute	\$ 299,790	\$ 312,796	\$ 79,532	\$ 18,436	\$ 710,554
24	Rich	\$ 3,858,517	\$ 1,794,787	\$ 2,091,173	\$ 75,804	\$ 7,820,281
25	San Juan	\$ 1,589,907	\$ 1,809,283	\$ 452,321	\$ 87,882	\$ 3,939,392
26	Sevier	\$ 4,181,061	\$ 2,560,379	\$ 2,060,793	\$ 194,165	\$ 8,996,399
27	South Sanpete	\$ 1,786,199	\$ 1,485,112	\$ 508,165	\$ 86,564	\$ 3,866,040
28	South Summit	\$ 8,948,419	\$ 3,239,506	\$ 8,910,232	\$ 158,404	\$ 21,256,561
29	Tintic	\$ 176,218	\$ 200,533	\$ 50,133	\$ 8,494	\$ 435,378
30	Tooele	\$ 12,445,421	\$ 11,763,844	\$ 3,540,660	\$ 583,754	\$ 28,333,679
31	Uintah	\$ 8,038,581	\$ -	\$ 11,434,682	\$ 250,214	\$ 19,723,477
32	Wasatch	\$ 22,699,353	\$ 19,502,715	\$ 6,457,853	\$ 424,382	\$ 49,084,303
33	Washington	\$ 56,160,849	\$ 42,819,652	\$ 32,833,726	\$ 1,239,481	\$ 133,053,707
34	Wayne	\$ 988,853	\$ 540,845	\$ 244,752	\$ 48,038	\$ 1,822,488
35	Weber	\$ 33,170,583	\$ 18,071,598	\$ 22,153,042	\$ 1,612,293	\$ 75,007,515
36	Salt Lake	\$ 62,344,524	\$ 22,525,618	\$ 56,136,677	\$ 1,850,032	\$ 142,856,851
37	Ogden	\$ 13,330,911	\$ 13,899,798	\$ 3,792,578	\$ 448,000	\$ 31,471,286
38	Provo	\$ 15,115,050	\$ 13,975,508	\$ 7,525,274	\$ 806,501	\$ 37,422,333
39	Logan	\$ 7,895,448	\$ 5,323,531	\$ 2,246,216	\$ 356,365	\$ 15,821,559
40	Murray	\$ 9,324,548	\$ 8,064,474	\$ 2,652,787	\$ 533,930	\$ 20,575,739
42	Canyons	\$ 52,374,410	\$ 44,700,777	\$ 14,900,259	\$ 2,961,436	\$ 114,936,881
TOTAL		\$ 745,107,803	\$ 530,795,513	\$ 380,272,959	\$ 33,333,540	\$ 1,689,509,815

ALL PROGRAM FUNDS							
FY2023-2024 Final Estimates							
ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS				
1	Alpine	\$ 747,266,138	\$ 765,320	\$ 11,753,458	\$ 759,784,916	\$ 177,436,591	\$ 937,221,507
2	Beaver	\$ 19,988,143	\$ -	\$ 423,128	\$ 20,411,270	\$ 5,732,520	\$ 26,143,791
3	Box Elder	\$ 117,874,368	\$ 103,540	\$ 1,887,937	\$ 119,865,846	\$ 27,157,529	\$ 147,023,375
4	Cache	\$ 183,493,791	\$ 805,470	\$ 2,887,784	\$ 187,187,045	\$ 29,941,669	\$ 217,128,714
5	Carbon	\$ 37,131,464	\$ 142,889	\$ 670,215	\$ 37,944,569	\$ 8,869,375	\$ 46,813,944
6	Daggett	\$ 5,123,576	\$ 50,000	\$ 243,255	\$ 5,416,832	\$ 1,699,095	\$ 7,115,927
7	Davis	\$ 643,358,388	\$ -	\$ 9,897,798	\$ 653,256,186	\$ 132,955,501	\$ 786,211,686
8	Duchesne	\$ 59,349,023	\$ 14,652	\$ 925,823	\$ 60,289,499	\$ 12,898,883	\$ 73,188,382
9	Emery	\$ 26,892,503	\$ -	\$ 501,298	\$ 27,393,801	\$ 7,883,730	\$ 35,277,531
10	Garfield	\$ 20,725,279	\$ 84,004	\$ 387,424	\$ 21,196,707	\$ 3,176,460	\$ 24,373,167
11	Grand	\$ 19,944,853	\$ -	\$ 413,390	\$ 20,358,243	\$ 11,245,849	\$ 31,604,092
12	Granite	\$ 549,663,706	\$ -	\$ 8,215,249	\$ 557,878,955	\$ 148,488,794	\$ 706,367,749
13	Iron	\$ 125,921,903	\$ 702,561	\$ 1,899,162	\$ 128,523,626	\$ 26,370,389	\$ 154,894,015
14	Jordan	\$ 518,277,473	\$ 363,857	\$ 8,040,245	\$ 526,681,574	\$ 149,001,066	\$ 675,682,640
15	Juab	\$ 26,314,660	\$ 12,210	\$ 585,148	\$ 26,912,018	\$ 6,626,209	\$ 33,538,227
16	Kane	\$ 21,505,926	\$ -	\$ 411,903	\$ 21,917,828	\$ 8,979,302	\$ 30,897,131
17	Millard	\$ 35,027,066	\$ 35,897	\$ 641,274	\$ 35,704,237	\$ 10,747,591	\$ 46,451,827
18	Morgan	\$ 31,798,610	\$ 23,443	\$ 664,265	\$ 32,486,318	\$ 8,742,910	\$ 41,229,229
19	Nebo	\$ 380,365,325	\$ 8,724,108	\$ 5,119,011	\$ 394,208,445	\$ 68,573,016	\$ 462,781,461
20	North Sanpete	\$ 28,513,536	\$ 6,593	\$ 562,022	\$ 29,082,151	\$ 4,572,721	\$ 33,654,872
21	North Summit	\$ 17,948,667	\$ -	\$ 358,076	\$ 18,306,743	\$ 13,029,452	\$ 31,336,195
22	Park City	\$ 86,788,710	\$ -	\$ 807,622	\$ 87,596,332	\$ 108,246,741	\$ 195,843,073
23	Piute	\$ 6,632,998	\$ 200,000	\$ 254,481	\$ 7,087,478	\$ 710,554	\$ 7,798,032
24	Rich	\$ 11,487,577	\$ 50,000	\$ 288,426	\$ 11,826,004	\$ 7,820,281	\$ 19,646,285
25	San Juan	\$ 40,397,831	\$ 721,736	\$ 608,951	\$ 41,728,518	\$ 3,939,392	\$ 45,667,910
26	Sevier	\$ 51,377,807	\$ 156,661	\$ 836,428	\$ 52,370,897	\$ 8,996,399	\$ 61,367,295
27	South Sanpete	\$ 37,304,049	\$ 1,885,366	\$ 650,605	\$ 39,840,020	\$ 3,866,040	\$ 43,706,060
28	South Summit	\$ 26,929,640	\$ -	\$ 445,037	\$ 27,374,677	\$ 21,256,561	\$ 48,631,237
29	Tintic	\$ 6,332,052	\$ 209,768	\$ 253,669	\$ 6,795,489	\$ 435,378	\$ 7,230,867
30	Tooele	\$ 166,779,626	\$ 17,020,079	\$ 3,557,233	\$ 187,356,939	\$ 28,333,679	\$ 215,690,618
31	Uintah	\$ 69,952,737	\$ -	\$ 1,142,887	\$ 71,095,624	\$ 19,723,477	\$ 90,819,101
32	Wasatch	\$ 92,723,303	\$ 402,196	\$ 1,408,503	\$ 94,534,002	\$ 49,084,303	\$ 143,618,305
33	Washington	\$ 333,613,240	\$ 668,861	\$ 5,172,297	\$ 339,454,398	\$ 133,053,707	\$ 472,508,105
34	Wayne	\$ 8,585,237	\$ 100,488	\$ 278,554	\$ 8,964,280	\$ 1,822,488	\$ 10,786,767
35	Weber	\$ 304,295,758	\$ -	\$ 4,622,401	\$ 308,918,159	\$ 75,007,515	\$ 383,925,674
36	Salt Lake	\$ 235,766,929	\$ -	\$ 2,849,645	\$ 238,616,574	\$ 142,856,851	\$ 381,473,425
37	Ogden	\$ 101,639,131	\$ -	\$ 1,605,010	\$ 103,244,141	\$ 31,471,286	\$ 134,715,427
38	Provo	\$ 129,895,527	\$ -	\$ 2,060,236	\$ 131,955,762	\$ 37,422,333	\$ 169,378,095
39	Logan	\$ 50,116,759	\$ -	\$ 914,869	\$ 51,031,628	\$ 15,821,559	\$ 66,853,188
40	Murray	\$ 54,911,001	\$ -	\$ 999,395	\$ 55,910,396	\$ 20,575,739	\$ 76,486,135
42	Canyons	\$ 304,354,306	\$ -	\$ 4,676,093	\$ 309,030,398	\$ 114,936,881	\$ 423,967,280
	Charters	\$ 850,349,047	\$ -	\$ 11,835,326	\$ 862,184,373	\$ -	\$ 862,184,373
	USDB	\$ 7,563,576	\$ -	\$ -	\$ 7,563,576	\$ -	\$ 7,563,576
TOTAL		\$ 6,594,281,241	\$ 33,249,700	\$ 101,755,532	\$ 6,729,286,472	\$ 1,689,509,815	\$ 8,418,796,288

ID	Local Education Agency	Estimated Charter School Levy Local Funds*
1	ALPINE	\$ 3,554,668
2	BEAVER	\$ 6,462
3	BOX ELDER	\$ 396,278
4	CACHE	\$ 415,108
5	CARBON	\$ 322,448
6	DAGGETT	\$ -
7	DAVIS	\$ 3,481,295
8	DUCHESNE	\$ 162,869
9	EMERY	\$ 54,313
10	GARFIELD	\$ 1,570
11	GRAND	\$ 144,379
12	GRANITE	\$ 6,102,849
13	IRON	\$ 262,678
14	JORDAN	\$ 4,336,372
15	JUAB	\$ 21,352
16	KANE	\$ 6,514
17	MILLARD	\$ 30,625
18	MORGAN	\$ 43,649
19	NEBO	\$ 1,452,057
20	NO. SANPETE	\$ 5,015
21	NO. SUMMIT	\$ 51,500
22	PARK CITY	\$ 564,656
23	PIUTE	\$ 1,283
24	RICH	\$ 5,871
25	SAN JUAN	\$ 7,193
26	SEVIER	\$ 38,414
27	SO. SANPETE	\$ 20,608
28	SO. SUMMIT	\$ 121,971
29	TINTIC	\$ 450
30	TOOELE	\$ 789,846
31	UINTAH	\$ 551,793
32	WASATCH	\$ 553,751
33	WASHINGTON	\$ 1,359,547
34	WAYNE	\$ 5,412
35	WEBER	\$ 1,147,754
36	SALT LAKE	\$ 3,293,506
37	OGDEN	\$ 1,371,389
38	PROVO	\$ 983,410
39	LOGAN	\$ 716,330
40	MURRAY	\$ 288,222
42	CANYONS	\$ 2,495,620
	TOTAL	35,169,030
<p>*The Charter School Levy Local amount is the actual amount that the levy should collect for FY2023 prior to any reconciliation for over or under collections for FY2022.</p>		

OTHER ENTITIES

FY2023-2024 Final Estimates				
OTHER ENTITIES				
	Pupil Transportation	School Land Trust	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 4,846,800	\$ 47,786	\$ 26,466	\$ 2,009,344
70 Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ -
71 Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ -
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ -
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ -
TOTALS:	\$ 4,846,800	\$ 47,786	\$ 26,466	\$ 2,009,344
	Teacher & Student Success Act Program	Educator Professional Time	School Health & Counseling Support	SPED Extended Year SPED Educators
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 74,254	\$ 324,379	\$ -	\$ 126,803
70 Sevier School District (CUES)	\$ -	\$ -	\$ 350,000	\$ -
71 Wasatch School District (NUES)	\$ -	\$ -	\$ 450,000	\$ -
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ 200,000	\$ -
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ 300,000	\$ -
TOTALS:	\$ 74,254	\$ 324,379	\$ 1,300,000	\$ 126,803
	Grants For Professional Learning	Grow Your Own Teacher and Counselor Program	Beverly Taylor Sorensen Arts Learning Program	Total
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ -	\$ 107,745	\$ -	\$ 7,563,576
70 Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ 350,000
71 Wasatch School District (NUES)	\$ 100,000	\$ 73,500	\$ 110,211	\$ 733,711
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 200,000
73 Iron Co School District (SEDC)	\$ 200,000	\$ 769,357	\$ -	\$ 1,269,357
TOTALS:	\$ 300,000	\$ 950,602	\$ 110,211	\$ 10,116,644

SCHOOL BUILDING PROGRAM FY2023-2024 Final Estimates

OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH						
FY2023-2024 Final Estimates						
ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE MBG	ENROLLMENT GROWTH	ENROLLMENT GROWTH MBG	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700 \$12,610,900	Pgm:5550, Rev: 3700 \$15,000,000	Pgm:5561, Rev:3700 \$1,888,800	Pgm:5561, Rev:3700 \$3,750,000	TOTAL \$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 256,355	\$ 508,965	\$ 765,320
2	Beaver	\$ -	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ 34,682	\$ 68,858	\$ 103,540
4	Cache	\$ 264,272	\$ 314,337	\$ 75,990	\$ 150,870	\$ 805,470
5	Carbon	\$ 65,263	\$ 77,627	\$ -	\$ -	\$ 142,889
6	Daggett	\$ 22,837	\$ 27,163	\$ -	\$ -	\$ 50,000
7	Davis	\$ -	\$ -	\$ -	\$ -	\$ -
8	Duchesne	\$ -	\$ -	\$ 4,908	\$ 9,744	\$ 14,652
9	Emery	\$ -	\$ -	\$ -	\$ -	\$ -
10	Garfield	\$ -	\$ -	\$ 28,139	\$ 55,866	\$ 84,004
11	Grand	\$ -	\$ -	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -	\$ -	\$ -
13	Iron	\$ -	\$ -	\$ 235,333	\$ 467,227	\$ 702,561
14	Jordan	\$ -	\$ -	\$ 121,879	\$ 241,977	\$ 363,857
15	Juab	\$ -	\$ -	\$ 4,090	\$ 8,120	\$ 12,210
16	Kane	\$ -	\$ -	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ 12,024	\$ 23,873	\$ 35,897
18	Morgan	\$ -	\$ -	\$ 7,853	\$ 15,590	\$ 23,443
19	Nebo	\$ 3,666,743	\$ 4,361,398	\$ 233,125	\$ 462,843	\$ 8,724,108
20	North Sanpete	\$ -	\$ -	\$ 2,209	\$ 4,385	\$ 6,593
21	North Summit	\$ -	\$ -	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -	\$ -	\$ -
23	Piute	\$ 91,347	\$ 108,653	\$ -	\$ -	\$ 200,000
24	Rich	\$ 22,837	\$ 27,163	\$ -	\$ -	\$ 50,000
25	San Juan	\$ 329,643	\$ 392,093	\$ -	\$ -	\$ 721,736
26	Sevier	\$ 69,880	\$ 83,118	\$ 1,227	\$ 2,436	\$ 156,661
27	South Sanpete	\$ 861,115	\$ 1,024,251	\$ -	\$ -	\$ 1,885,366
28	South Summit	\$ -	\$ -	\$ -	\$ -	\$ -
29	Tintic	\$ 91,347	\$ 108,653	\$ 3,272	\$ 6,496	\$ 209,768
30	Tooele	\$ 7,079,943	\$ 8,421,218	\$ 508,784	\$ 1,010,134	\$ 17,020,079
31	Uintah	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	\$ -	\$ -	\$ 134,721	\$ 267,474	\$ 402,196
33	Washington	\$ -	\$ -	\$ 224,045	\$ 444,816	\$ 668,861
34	Wayne	\$ 45,674	\$ 54,326	\$ 164	\$ 325	\$ 100,488
35	Weber	\$ -	\$ -	\$ -	\$ -	\$ -
36	Salt Lake	\$ -	\$ -	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ -	\$ -	\$ -
38	Provo	\$ -	\$ -	\$ -	\$ -	\$ -
39	Logan	\$ -	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 12,610,900	\$ 15,000,000	\$ 1,888,800	\$ 3,750,000	\$ 33,249,700
Unallocated		\$ 0	\$ -	\$ -	\$ (0)	\$ -

FUNDING DATA

		October 1, 2022		October 1, 2023		FY 23/24 Growth																		
ID	District	K	1-12	K	1-12	K	1-12	K ADM		K Base WPU		1-12 ADM		1-12 WPU		Total Base K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK WPU - FY2024				Final K-12 WPU - FY2024	
		FY 2023	FY 2023	FY 2024	FY 2024	Change	Change	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2024	Counts	%	ADM	WPU	K	1-12
1	Alpine	5,738	78,928	5,514	79,196	-3.9%	0.3%	5,611.6	5,392.5	3,086.369	2,965.883	76,531.2	76,791.1	76,531.220	76,791.082	79,617.589	79,756.965	79,756.965	2,456	44.5%	2,401.9	1,080.850	4,046.734	76,791.082
2	Beaver	102	1,405	102	1,366	0.0%	-2.8%	102.6	102.6	56.452	56.452	1,366.1	1,328.2	1,366.070	1,328.151	1,422.522	1,384.603	1,422.522	100	98.0%	100.6	45.282	101.734	1,366.070
3	Box Elder	831	11,507	821	11,447	-1.2%	-0.5%	820.3	810.4	451.160	445.730	11,151.1	11,093.0	11,151.130	11,092.986	11,602.290	11,538.716	11,602.290	813	99.0%	802.5	361.135	812.294	11,151.130
4	Cache	1,308	18,423	1,275	18,519	-2.5%	0.5%	1,265.3	1,233.3	695.899	678.341	18,030.4	18,124.4	18,030.410	18,124.364	18,726.309	18,802.706	18,802.706	613	48.1%	593.0	266.838	945.180	18,124.364
5	Carbon	213	3,121	201	2,977	-5.6%	-4.6%	206.2	194.6	113.399	107.010	3,037.8	2,897.6	3,037.760	2,897.601	3,151.159	3,004.611	3,151.159	201	100.0%	194.6	87.554	200.953	3,037.760
6	Daggett	9	168	11	166	22.2%	-1.2%	8.6	10.5	4.736	5.788	164.3	162.4	164.340	162.384	169.076	168.171	169.076	11	100.0%	10.5	4.736	9.471	164.340
7	Davis	4,304	67,260	4,232	66,471	-1.7%	-1.2%	4,248.5	4,177.4	2,336.664	2,297.575	65,625.8	64,856.0	65,625.780	64,855.950	67,962.444	67,153.525	67,962.444	3,851	91.0%	3,801.3	1,710.596	4,047.260	65,625.780
8	Duchesne	360	4,864	367	4,776	1.9%	-1.8%	347.5	354.3	191.136	194.853	4,616.3	4,532.7	4,616.250	4,532.732	4,807.386	4,727.585	4,807.386	356	97.0%	343.7	154.646	345.782	4,616.250
9	Emery	139	1,946	150	1,908	7.9%	-2.0%	136.7	147.5	75.180	81.129	1,871.2	1,834.7	1,871.240	1,834.700	1,946.420	1,915.829	1,946.420	150	100.0%	147.5	66.378	141.558	1,871.240
10	Garfield	118	1,125	175	1,336	48.3%	18.8%	113.2	167.8	62.244	92.310	1,090.7	1,295.3	1,090.690	1,295.255	1,152.934	1,387.565	1,387.565	175	100.0%	167.8	75.527	167.837	1,295.255
11	Grand	88	1,347	88	1,309	0.0%	-2.8%	85.9	85.9	47.251	47.251	1,322.7	1,285.3	1,322.660	1,285.347	1,369.911	1,332.597	1,369.911	88	100.0%	85.9	38.660	85.910	1,322.660
12	Granite	3,811	55,310	3,540	54,772	-7.1%	-1.0%	3,659.1	3,398.9	2,012.516	1,869.406	52,444.4	51,934.3	52,444.440	51,934.313	54,456.956	53,803.719	54,456.956	3,477	98.2%	3,338.4	1,502.294	3,514.810	52,444.440
13	Iron	942	11,479	1,051	13,428	11.6%	17.0%	941.4	1,050.3	517.743	577.651	11,230.9	13,137.8	11,230.880	13,137.752	11,748.623	13,715.403	13,715.403	1,020	97.1%	1,019.3	458.683	1,036.334	13,137.752
14	Jordan	3,616	54,213	3,191	54,245	-11.8%	0.1%	3,542.1	3,125.8	1,948.166	1,719.192	52,525.6	52,556.6	52,525.580	52,556.584	54,473.746	54,275.776	54,473.746	1,590	49.8%	1,557.5	700.881	2,649.047	52,525.580
15	Juab	177	2,528	192	2,494	8.5%	-1.3%	176.2	191.2	96.932	105.147	2,409.8	2,377.4	2,409.800	2,377.390	2,506.732	2,482.536	2,506.732	184	95.8%	183.2	82.444	179.376	2,409.800
16	Kane	106	1,318	100	1,326	-5.7%	0.6%	102.8	97.0	56.546	53.345	1,297.3	1,305.2	1,297.300	1,305.174	1,353.846	1,358.519	1,358.519	88	88.0%	85.4	38.408	91.753	1,305.174
17	Millard	222	2,898	212	2,897	-4.5%	0.0%	223.1	213.0	122.694	117.167	2,836.6	2,835.6	2,836.570	2,835.591	2,959.264	2,952.758	2,959.264	203	95.8%	204.0	91.794	214.488	2,836.570
18	Morgan	167	3,123	195	2,986	16.8%	-4.4%	169.0	197.3	92.950	108.534	3,076.7	2,941.8	3,076.720	2,941.750	3,169.670	3,050.285	3,169.670	188	96.4%	190.3	85.613	178.563	3,076.720
19	Nebo	2,561	33,668	3,114	40,558	21.6%	20.5%	2,499.3	3,039.0	1,374.626	1,671.451	32,642.9	39,323.1	32,642.900	39,323.118	34,017.526	40,994.569	40,994.569	1,655	53.1%	1,615.1	726.813	2,398.264	39,323.118
20	North Sanpete	179	2,355	172	2,301	-3.9%	-2.3%	177.9	171.0	97.862	94.035	2,275.3	2,223.2	2,275.340	2,223.167	2,373.202	2,317.201	2,373.202	165	95.9%	164.0	73.806	171.668	2,275.340

		October 1, 2022		October 1, 2023		FY 23/24 Growth																			
		K	1-12	K	1-12	K	1-12	K ADM		K Base WPU		1-12 ADM		1-12 WPU		Total Base K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK WPU - FY2024				Final K-12 WPU - FY2024		
ID	District	FY 2023	FY 2023	FY 2024	FY 2024	Change	Change	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2024	FY 2024	Counts	%	ADM	WPU	K	1-12
21	North Summit	72	954	75	968	4.2%	1.5%	71.1	74.1	39.116	40.746	942.9	956.7	942.850	956.686	981.966	997.432	997.432	72	96.0%	71.1	32.004	72.750	956.686	
22	Park City	212	4,138	208	4,038	-1.9%	-2.4%	215.6	211.5	118.580	116.343	4,022.7	3,925.5	4,022.680	3,925.467	4,141.260	4,041.809	4,141.260	208	100.0%	211.5	95.189	213.769	4,022.680	
23	Piute	9	251	20	242	122.2%	-3.6%	9.7	21.6	5.357	11.904	253.7	244.6	253.650	244.555	259.007	256.459	259.007	20	100.0%	21.6	9.740	15.097	253.650	
24	Rich	39	472	30	492	-23.1%	4.2%	39.1	30.1	21.527	16.559	450.6	469.6	450.550	469.641	472.077	486.200	486.200	30	100.0%	30.1	13.548	30.108	469.641	
25	San Juan	185	2,696	178	2,653	-3.8%	-1.6%	181.8	174.9	100.007	96.222	2,634.7	2,592.7	2,634.720	2,592.697	2,734.727	2,688.920	2,734.727	131	73.6%	128.8	57.940	157.946	2,634.720	
26	Sevier	330	4,233	314	4,188	-4.8%	-1.1%	331.5	315.5	182.342	173.501	4,146.0	4,101.9	4,145.960	4,101.885	4,328.302	4,275.386	4,328.302	306	97.5%	307.4	138.338	320.680	4,145.960	
27	South Sanpete	225	2,964	225	2,946	0.0%	-0.6%	222.1	222.1	122.144	122.144	2,887.2	2,869.7	2,887.240	2,869.706	3,009.384	2,991.850	3,009.384	200	88.9%	197.4	88.832	210.976	2,887.240	
28	South Summit	110	1,559	94	1,538	-14.5%	-1.3%	106.6	91.1	58.652	50.121	1,549.7	1,528.8	1,549.660	1,528.786	1,608.312	1,578.907	1,608.312	94	100.0%	91.1	41.008	99.660	1,549.660	
29	Tintic	16	238	15	247	-6.3%	3.8%	16.2	15.2	8.916	8.358	235.2	244.1	235.240	244.136	244.156	252.494	252.494	15	100.0%	15.2	6.839	15.197	244.136	
30	Tooele	1,552	22,276	967	14,621	-37.7%	-34.4%	1,539.9	959.4	846.929	527.693	21,795.9	14,305.9	21,795.940	14,305.909	22,642.869	14,833.603	22,642.869	845	87.4%	838.4	377.278	904.971	14,305.909	
31	Uintah	493	6,336	487	6,262	-1.2%	-1.2%	465.5	459.9	256.036	252.920	6,022.6	5,952.2	6,022.570	5,952.231	6,278.606	6,205.151	6,278.606	437	89.7%	412.6	185.689	441.725	6,022.570	
32	Wasatch	609	8,184	564	8,103	-7.4%	-1.0%	613.7	568.3	337.524	312.584	8,139.1	8,058.6	8,139.140	8,058.584	8,476.664	8,371.168	8,476.664	558	98.9%	562.3	253.030	590.554	8,139.140	
33	Washington	2,419	34,204	2,287	34,466	-5.5%	0.8%	2,210.1	2,089.5	1,215.544	1,149.214	31,720.4	31,963.4	31,720.380	31,963.356	32,935.924	33,112.570	33,112.570	1,947	85.1%	1,778.8	800.480	1,949.694	31,963.356	
34	Wayne	33	405	30	372	-9.1%	-8.1%	30.2	27.4	16.583	15.075	393.4	361.3	393.390	361.336	409.973	376.411	409.973	28	93.3%	25.6	11.512	28.094	393.390	
35	Weber	2,057	30,500	1,923	30,180	-6.5%	-1.0%	2,003.1	1,872.6	1,101.700	1,029.931	29,667.4	29,356.1	29,667.360	29,356.096	30,769.060	30,386.027	30,769.060	1,813	94.3%	1,765.5	794.468	1,896.168	29,667.360	
36	Salt Lake	1,369	18,080	1,240	17,726	-9.4%	-2.0%	1,342.5	1,216.0	738.386	668.808	17,382.1	17,041.7	17,382.080	17,041.745	18,120.466	17,710.553	18,120.466	1,229	99.1%	1,205.2	542.353	1,280.739	17,382.080	
37	Ogden	729	9,517	783	9,368	7.4%	-1.6%	706.6	758.9	388.608	417.394	9,153.7	9,010.4	9,153.690	9,010.378	9,542.298	9,427.772	9,542.298	773	98.7%	749.2	337.143	725.751	9,153.690	
38	Provo	958	12,654	969	12,486	1.1%	-1.3%	944.8	955.6	519.624	525.590	12,345.0	12,181.1	12,344.970	12,181.073	12,864.594	12,706.663	12,864.594	904	93.3%	891.5	401.182	920.806	12,344.970	
39	Logan	425	4,718	455	4,675	7.1%	-0.9%	416.3	445.7	228.954	245.115	4,582.5	4,540.8	4,582.530	4,540.765	4,811.484	4,785.880	4,811.484	453	99.6%	443.7	199.667	428.621	4,582.530	
40	Murray	416	5,352	348	5,253	-16.3%	-1.8%	408.3	341.5	224.549	187.843	5,232.8	5,136.0	5,232.840	5,136.044	5,457.389	5,323.888	5,457.389	339	97.4%	332.7	149.715	374.264	5,232.840	
42	Canyons	2,067	30,866	1,948	30,785	-5.8%	-0.3%	2,030.2	1,913.4	1,116.632	1,052.346	30,039.3	29,960.5	30,039.300	29,960.469	31,155.932	31,012.815	31,155.932	1,875	96.3%	1,841.7	828.745	1,945.377	30,039.300	
	District Total	39,316	557,583	37,863	556,087	-3.7%	-0.3%	38,342.2	36,924.8	21,088.227	20,308.662	539,143.8	537,636.9	539,143.820	537,636.936	560,232.047	557,945.598	569,845.523	29,661		28,928.1	13,017.640	33,961.963	541,091.934	

Ties to Oct 1
Ties to ADM File
Calculation
Non-FDK Weight
0.55
FDK Weight
1.00
1-12 Weight
1.00

ID	LEA Name	October 1, 2022				October 1, 2023				FY 23/24 Growth				K ADM		K Base WPU		1-6 ADM		1-6 WPU		7-8 ADM	
		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024
68	Ogden Prep	100	594	221	108	98	604	214	99	-2.0%	1.7%	-3.2%	-8.3%	98.5	96.5	54.170	53.086	585.2	595.1	526.680	535.547	217.7	210.8
74	American Prep	441	3,026	927	802	443	2,905	888	811	0.5%	-4.0%	-4.2%	1.1%	433.5	435.5	238.436	239.517	2,990.3	2,870.7	2,691.261	2,583.646	899.9	862.0
81	Walden School	31	188	75	126	29	168	69	112	-6.5%	-10.6%	-8.0%	-11.1%	30.2	28.3	16.610	15.538	178.0	159.1	160.191	143.149	71.3	65.6
82	Freedom Academy	295	1,196	302	268	292	1,271	317	276	-1.0%	6.3%	5.0%	3.0%	289.0	286.1	158.961	157.344	1,184.9	1,259.2	1,066.383	1,133.255	293.0	307.5
83	AMES	0	0	0	454	0	0	0	469	0.0%	0.0%	0.0%	3.3%	-	-	-	-	-	-	-	-	-	-
86	Pinnacle Canyon	25	170	61	152	18	164	59	141	-28.0%	-3.5%	-3.3%	-7.2%	16.2	11.7	8.932	6.431	155.4	149.9	139.824	134.889	50.3	48.6
87	City Academy	0	0	31	86	0	0	29	70	0.0%	0.0%	-6.5%	-18.6%	-	-	-	-	-	-	-	-	33.4	31.2
89	Soldier Hollow	42	241	52	0	39	241	54	0	-7.1%	0.0%	3.8%	0.0%	41.5	38.5	22.809	21.179	231.4	231.4	208.224	208.224	50.0	51.9
91	Utah Arts Academy	0	0	0	274	0	0	0	280	0.0%	0.0%	0.0%	2.2%	-	-	-	-	-	-	-	-	-	-
92	Uintah River High	0	0	0	75	0	0	0	79	0.0%	0.0%	0.0%	5.3%	-	-	-	-	-	-	-	-	-	-
93	John Hancock	22	147	15	0	114	715	103	0	418.2%	386.4%	586.7%	0.0%	22.5	116.5	12.370	64.097	142.0	690.5	127.773	621.481	12.8	87.7
94	Thomas Edison	142	811	265	0	132	801	270	0	-7.0%	-1.2%	1.9%	0.0%	142.0	132.0	78.095	72.595	794.9	785.1	715.410	706.589	260.6	265.5
95	Timpanogos Academy	68	452	0	0	72	442	0	0	5.9%	-2.2%	0.0%	0.0%	66.3	70.2	36.443	38.587	439.7	430.0	395.766	387.010	-	-
97	Salt Lake Arts	0	200	204	0	0	204	202	0	0.0%	2.0%	-1.0%	0.0%	-	-	-	-	200.2	204.2	180.207	183.811	202.0	200.0
98	Fast Forward	0	0	0	420	0	0	0	448	0.0%	0.0%	0.0%	6.7%	-	-	-	-	-	-	-	-	-	-
A1	NUAMES	0	0	0	1,120	0	0	0	1,166	0.0%	0.0%	0.0%	4.1%	-	-	-	-	-	-	-	-	-	-
A2	Ranches Academy	52	316	0	0	52	315	0	0	0.0%	-0.3%	0.0%	0.0%	51.9	51.9	28.562	28.562	310.0	309.0	278.964	278.081	-	-
A3	DaVinci Academy	88	585	188	338	104	617	220	330	18.2%	5.5%	17.0%	-2.4%	90.5	106.9	49.759	58.806	591.5	623.8	532.305	561.423	184.6	216.0
A4	Summit Academy	255	1,386	377	510	252	1,385	379	548	-1.2%	-0.1%	0.5%	7.5%	251.9	248.9	138.551	136.920	1,361.1	1,360.1	1,224.990	1,224.106	377.8	379.8
A5	Itineris	0	0	0	329	0	0	0	385	0.0%	0.0%	0.0%	17.0%	-	-	-	-	-	-	-	-	-	-
A6	North Davis Prep	100	619	171	66	94	624	161	93	-6.0%	0.8%	-5.8%	40.9%	101.1	95.1	55.616	52.279	613.5	618.4	552.123	556.583	172.4	162.3
A7	Moab Charter	13	49	0	0	12	63	0	0	-7.7%	28.6%	0.0%	0.0%	14.0	13.0	7.717	7.123	51.3	66.0	46.197	59.396	-	-
A8	East Hollywood High	0	0	0	287	0	0	0	275	0.0%	0.0%	0.0%	-4.2%	-	-	-	-	-	-	-	-	-	-
A9	SUCCESS Academy	0	0	0	484	0	0	0	522	0.0%	0.0%	0.0%	7.9%	-	-	-	-	-	-	-	-	-	-
1B	UCAS	0	0	0	552	0	0	0	548	0.0%	0.0%	0.0%	-0.7%	-	-	-	-	-	-	-	-	-	-
2B	Lincoln Academy	75	501	233	106	74	501	236	100	-1.3%	0.0%	1.3%	-5.7%	74.8	73.8	41.162	40.613	493.3	493.3	443.934	443.934	229.2	232.2
3B	Beehive Science & Tech	57	284	126	168	61	382	148	169	7.0%	34.5%	17.5%	0.6%	60.3	64.6	33.176	35.504	275.9	371.0	248.265	333.934	123.6	145.1
4B	Wasatch Peak	52	433	0	0	60	445	0	0	15.4%	2.8%	0.0%	0.0%	50.6	58.4	27.841	32.124	428.1	439.9	385.263	395.940	-	-
5B	North Star Academy	50	308	112	56	50	309	116	45	0.0%	0.3%	3.6%	-19.6%	49.6	49.6	27.291	27.291	306.4	307.4	275.769	276.664	112.2	116.2
7B	Reagan Academy	79	485	123	0	78	477	126	0	-1.3%	-1.6%	2.4%	0.0%	78.5	77.5	43.192	42.645	477.4	469.5	429.660	422.573	119.5	122.4
8B	American Leadership	144	738	259	486	130	736	245	507	-9.7%	-0.3%	-5.4%	4.3%	142.6	128.7	78.430	70.805	727.7	725.7	654.912	653.137	259.2	245.2
9B	Navigator Pointe	46	324	41	0	45	315	46	0	-2.2%	-2.8%	12.2%	0.0%	46.0	45.0	25.300	24.750	313.6	304.9	282.276	274.435	39.4	44.2
1C	Odyssey	56	306	0	0	74	336	0	0	32.1%	9.8%	0.0%	0.0%	56.0	73.9	30.773	40.664	308.2	338.4	277.407	304.604	-	-
2C	InTech Collegiate HS	0	0	63	155	0	0	57	142	0.0%	0.0%	-9.5%	-8.4%	-	-	-	-	-	-	-	-	62.5	56.5
3C	Entheos Academy	127	727	202	0	137	726	210	0	7.9%	-0.1%	4.0%	0.0%	128.7	138.8	70.791	76.365	723.4	722.4	651.033	650.137	197.3	205.1
4C	Lakeview	104	630	192	84	102	629	218	62	-1.9%	-0.2%	13.5%	-26.2%	101.6	99.6	55.864	54.789	618.2	617.2	556.407	555.524	190.5	216.3
5C	Legacy Preparatory	121	563	170	86	115	608	194	69	-5.0%	8.0%	14.1%	-19.8%	119.4	113.4	65.648	62.393	564.0	609.1	507.636	548.211	170.7	194.8
7C	Monticello	157	770	156	0	154	819	143	0	-1.9%	6.4%	-8.3%	0.0%	153.1	150.2	84.211	82.601	755.7	803.8	680.157	723.440	150.8	138.2
8C	Mountainville	104	557	70	21	106	577	0	0	1.9%	3.6%	-100.0%	-100.0%	103.0	105.0	56.650	57.739	540.6	560.0	486.504	503.973	65.9	-

ID	LEA Name	October 1, 2022				October 1, 2023				FY 23/24 Growth				K ADM		K Base WPU		1-6 ADM		1-6 WPU		7-8 ADM	
		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024
9C	Paradigm High	0	0	98	249	0	0	111	271	0.0%	0.0%	13.3%	8.8%	-	-	-	-	-	-	-	-	96.4	109.2
1D	Renaissance	96	582	64	26	105	573	86	24	9.4%	-1.5%	34.4%	-7.7%	95.5	104.5	52.547	57.473	576.1	567.2	518.508	510.490	63.5	85.3
2D	Channing Hall	65	414	89	0	53	389	100	0	-18.5%	-6.0%	12.4%	0.0%	63.7	52.0	35.057	28.585	415.5	390.4	373.950	351.368	87.0	97.7
3D	Spectrum	79	660	288	535	74	666	274	561	-6.3%	0.9%	-4.9%	4.9%	60.4	56.5	33.198	31.097	465.2	469.4	418.635	422.441	212.0	201.7
4D	Syracuse Arts	178	1,123	298	141	173	1,113	314	140	-2.8%	-0.9%	5.4%	-0.7%	173.5	168.6	95.403	92.723	1,106.5	1,096.6	995.805	986.938	293.8	309.5
5D	George Washington	133	771	99	0	135	765	96	0	1.5%	-0.8%	-3.0%	0.0%	123.8	125.6	68.079	69.103	756.0	750.1	680.355	675.060	98.3	95.3
6D	Noah Webster	72	465	0	0	75	459	0	0	4.2%	-1.3%	0.0%	0.0%	72.2	75.2	39.694	41.347	454.5	448.7	409.068	403.790	-	-
7D	Salt Lake SPA	0	0	0	202	0	0	0	164	0.0%	0.0%	0.0%	-18.8%	-	-	-	-	-	-	-	-	-	-
8D	Open Classroom	40	207	39	0	27	202	36	0	-32.5%	-2.4%	-7.7%	0.0%	42.2	28.5	23.216	15.670	206.0	201.0	185.373	180.895	38.4	35.4
9D	Canyon Rim	66	453	0	0	81	439	0	0	22.7%	-3.1%	0.0%	0.0%	68.8	84.4	37.835	46.433	449.4	435.5	404.442	391.943	-	-
1E	Guadalupe Schools	50	236	0	0	50	241	0	0	0.0%	2.1%	0.0%	0.0%	48.5	48.5	26.670	26.670	230.1	235.0	207.117	211.505	-	-
2E	Karl G. Maeser	0	0	206	417	0	0	210	425	0.0%	0.0%	1.9%	1.9%	-	-	-	-	-	-	-	-	206.6	210.6
3E	C.S. Lewis Academy	59	232	0	0	41	204	0	0	-30.5%	-12.1%	0.0%	0.0%	61.4	42.6	33.748	23.452	224.1	197.1	201.708	177.364	-	-
4E	Dual Immersion Academy	71	308	92	0	55	305	100	0	-22.5%	-1.0%	8.7%	0.0%	69.8	54.1	38.385	29.734	300.9	297.9	270.774	268.137	94.0	102.2
5E	Edith Bowen	48	311	0	0	48	310	0	0	0.0%	-0.3%	0.0%	0.0%	48.0	48.0	26.384	26.384	305.4	304.4	274.878	273.994	-	-
7E	Gateway Preparatory	66	496	128	0	59	475	143	0	-10.6%	-4.2%	11.7%	0.0%	68.1	60.9	37.472	33.497	472.3	452.3	425.079	407.082	125.6	140.4
8E	Merit College Preparatory	0	0	131	333	0	0	146	349	0.0%	0.0%	11.5%	4.8%	-	-	-	-	-	-	-	-	124.0	138.2
9E	Providence Hall	144	931	402	671	147	895	384	673	2.1%	-3.9%	-4.5%	0.3%	145.3	148.3	79.926	81.591	922.0	886.3	829.782	797.696	389.4	372.0
1F	Quest Academy	109	632	194	84	108	629	189	85	-0.9%	-0.5%	-2.6%	1.2%	107.7	106.7	59.235	58.692	625.3	622.3	562.743	560.072	191.1	186.2
2F	Rockwell HS	0	0	50	196	0	0	45	206	0.0%	0.0%	-10.0%	5.1%	-	-	-	-	-	-	-	-	52.3	47.0
3F	Venture	40	279	125	334	38	290	123	353	-5.0%	3.9%	-1.6%	5.7%	38.5	36.6	21.170	20.111	280.3	291.4	252.306	262.254	123.9	121.9
4F	Center for Science Ed.	0	0	0	342	0	0	0	361	0.0%	0.0%	0.0%	5.6%	-	-	-	-	-	-	-	-	-	-
5F	Utah Virtual Academy	58	551	319	866	71	532	326	816	22.4%	-3.4%	2.2%	-5.8%	55.1	67.4	30.294	37.084	549.8	530.8	494.793	477.731	333.6	340.9
6F	The Early Light Academy	99	604	182	87	101	622	200	78	2.0%	3.0%	9.9%	-10.3%	95.2	97.1	52.349	53.407	590.0	607.6	531.000	546.825	177.7	195.2
7F	Excelsior Academy	162	895	341	0	128	874	360	0	-21.0%	-2.3%	5.6%	0.0%	157.8	124.7	86.774	68.562	873.0	852.5	785.700	767.265	328.1	346.4
8F	Hawthorn Academy	160	923	186	77	202	917	204	79	26.3%	-0.7%	9.7%	2.6%	156.6	197.7	86.136	108.746	909.0	903.1	818.064	812.746	181.8	199.3
9F	Mountain Heights Academy	0	0	187	787	0	0	160	763	0.0%	0.0%	-14.4%	-3.0%	-	-	-	-	-	-	-	-	208.0	178.0
1G	Jefferson Academy	98	493	0	0	103	468	0	0	5.1%	-5.1%	0.0%	0.0%	96.0	100.9	52.817	55.511	477.3	453.1	429.588	407.804	-	-
2G	Vista at Entrada	88	701	244	80	93	698	256	70	5.7%	-0.4%	4.9%	-12.5%	86.5	91.4	47.553	50.255	691.3	688.3	622.134	619.472	239.6	251.4
3G	Bear River CS	20	125	25	0	19	113	34	0	-5.0%	-9.6%	36.0%	0.0%	18.8	17.9	10.351	9.833	122.6	110.8	110.322	99.731	22.6	30.7
4G	Maria Montessori	52	255	49	23	69	252	66	20	32.7%	-1.2%	34.7%	-13.0%	54.3	72.1	29.876	39.643	252.5	249.5	227.241	224.568	48.7	65.6
5G	Canyon Grove Academy	94	513	48	0	89	549	54	0	-5.3%	7.0%	12.5%	0.0%	95.7	90.6	52.630	49.830	505.2	540.7	454.680	486.587	46.1	51.8
6G	Weilenmann School	63	380	92	0	46	345	86	0	-27.0%	-9.2%	-6.5%	0.0%	62.3	45.5	34.282	25.031	365.8	332.1	329.238	298.913	86.4	80.8
7G	Summit Academy HS	0	0	0	510	0	0	0	0	0.0%	0.0%	0.0%	-100.0%	-	-	-	-	-	-	-	-	-	-
8G	Good Foundations	66	365	0	0	61	373	0	0	-7.6%	2.2%	0.0%	0.0%	63.3	58.5	34.837	32.198	352.1	359.8	316.917	323.863	-	-
2H	Utah Connections	50	311	230	444	39	301	187	435	-22.0%	-3.2%	-18.7%	-2.0%	45.7	35.6	25.119	19.592	278.6	269.6	250.695	242.634	208.1	169.2
3H	Endeavor Hall	47	244	0	0	33	232	0	0	-29.8%	-4.9%	0.0%	0.0%	45.8	32.1	25.174	17.675	224.4	213.3	201.924	191.993	-	-
5H	HighMark CS	59	326	195	101	46	329	190	101	-22.0%	0.9%	-2.6%	0.0%	58.0	45.2	31.900	24.871	314.9	317.8	283.446	286.054	192.6	187.7
6H	Promontory School	52	303	94	0	52	308	92	0	0.0%	1.7%	-2.1%	0.0%	50.8	50.8	27.962	27.962	296.8	301.7	267.084	271.491	89.9	88.0

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		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024
7H	Pacific Heritage Acad.	35	208	73	0	29	200	71	0	-17.1%	-3.8%	-2.7%	0.0%	33.2	27.5	18.249	15.121	204.5	196.6	184.050	176.971	74.0	72.0
8H	Valley Academy	71	370	90	0	76	405	92	0	7.0%	9.5%	2.2%	0.0%	69.5	74.4	38.225	40.917	364.2	398.6	327.735	358.737	88.7	90.7
1I	UT International Charter	0	12	46	178	0	17	48	159	0.0%	41.7%	4.3%	-10.7%	-	-	-	-	13.7	19.5	12.366	17.519	57.3	59.8
2I	Esperanza Elementary	88	441	0	0	80	459	0	0	-9.1%	4.1%	0.0%	0.0%	87.2	79.3	47.955	43.595	443.6	461.7	399.267	415.564	-	-
3I	Leadership Learning	150	715	0	0	128	770	0	0	-14.7%	7.7%	0.0%	0.0%	148.0	126.3	81.384	69.447	705.4	759.6	634.824	683.657	-	-
4I	Mana Academy	27	158	56	56	24	156	62	53	-11.1%	-1.3%	10.7%	-5.4%	26.0	23.1	14.295	12.706	152.7	150.7	137.385	135.646	53.7	59.4
5I	Voyage Academy	69	453	0	0	82	450	0	0	18.8%	-0.7%	0.0%	0.0%	68.4	81.3	37.615	44.701	453.3	450.3	407.970	405.268	-	-
7I	WSU Charter School	16	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-
8I	Winter Sports School	0	0	0	105	0	0	0	106	0.0%	0.0%	0.0%	1.0%	-	-	-	-	-	-	-	-	-	-
9I	Utah Career Path HS	0	0	0	182	0	0	0	168	0.0%	0.0%	0.0%	-7.7%	-	-	-	-	-	-	-	-	-	-
2J	Ascent Academies	315	1,864	319	141	373	1,950	316	115	18.4%	4.6%	-0.9%	-18.4%	308.7	365.5	169.758	201.014	1,813.4	1,897.1	1,632.087	1,707.387	306.7	303.8
3J	Dixie Montessorri Academy	46	170	11	0	41	174	17	0	-10.9%	2.4%	54.5%	0.0%	45.3	40.4	24.921	22.212	166.0	169.9	149.436	152.952	10.9	16.8
5J	Mountain West Montessori	48	314	74	27	69	315	58	21	43.8%	0.3%	-21.6%	-22.2%	48.8	70.1	26.813	38.543	306.2	307.2	275.580	276.458	71.6	56.1
6J	Scholar Academy	73	459	134	0	70	450	127	0	-4.1%	-2.0%	-5.2%	0.0%	68.9	66.1	37.890	36.332	447.1	438.3	402.345	394.456	126.6	119.9
7J	Greenwood	43	261	64	0	43	235	59	0	0.0%	-10.0%	-7.8%	0.0%	43.8	43.8	24.112	24.112	256.5	230.9	230.832	207.837	64.8	59.8
8J	Terra Academy	49	300	100	197	50	300	100	172	2.0%	0.0%	0.0%	-12.7%	47.0	47.9	25.839	26.366	298.0	298.0	268.209	268.209	95.9	95.9
9J	Lumen Scholar Institute	14	137	76	155	19	170	101	186	35.7%	24.1%	32.9%	20.0%	13.4	18.2	7.359	9.987	133.2	165.3	119.898	148.779	76.3	101.4
1K	Vanguard Academy	0	0	223	315	0	0	223	345	0.0%	0.0%	0.0%	9.5%	-	-	-	-	-	-	-	-	222.0	222.0
2K	Utah Military Academy	0	0	307	605	0	0	300	606	0.0%	0.0%	-2.3%	0.2%	-	-	-	-	-	-	-	-	289.8	283.2
3K	Roots Charter School	0	0	0	214	0	0	0	215	0.0%	0.0%	0.0%	0.5%	-	-	-	-	-	-	-	-	-	-
4K	Athenian eAcademy	62	354	91	0	62	359	97	0	0.0%	1.4%	6.6%	0.0%	64.0	64.0	35.217	35.217	342.7	347.6	308.466	312.823	86.9	92.6
5K	Wasatch Waldorf Academy	74	406	155	0	74	429	122	0	0.0%	5.7%	-21.3%	0.0%	73.6	73.6	40.453	40.453	397.8	420.3	358.002	378.283	152.6	120.1
6K	Franklin Discovery Academy	114	545	0	0	105	620	0	0	-7.9%	13.8%	0.0%	0.0%	114.3	105.3	62.887	57.922	532.2	605.5	479.016	544.936	-	-
7K	Wallace Stegner Academy	161	924	261	0	154	956	315	0	-4.3%	3.5%	20.7%	0.0%	154.8	148.1	85.162	81.459	893.8	924.7	804.384	832.241	261.7	315.8
8K	American Academy of Innovation	0	28	115	265	0	24	115	227	0.0%	-14.3%	0.0%	-14.3%	-	-	-	-	27.9	23.9	25.110	21.523	114.7	114.7
9K	St. George Academy	0	0	41	181	0	0	36	169	0.0%	0.0%	-12.2%	-6.6%	-	-	-	-	-	-	-	-	41.7	36.6
1L	Athlos Academy	80	333	37	12	94	347	47	6	17.5%	4.2%	27.0%	-50.0%	75.0	88.2	41.272	48.495	330.5	344.4	297.414	309.918	36.8	46.8
2L	The Center for Creativity, Innovation & Discovery	50	313	101	0	33	257	75	0	-34.0%	-17.9%	-25.7%	0.0%	46.3	30.5	25.454	16.800	297.5	244.3	267.786	219.875	100.2	74.4
3L	Leadership Academy of Utah	0	30	131	310	0	30	144	319	0.0%	0.0%	9.9%	2.9%	-	-	-	-	31.1	31.1	27.999	27.999	123.7	136.0
5L	Ignite Entrepreneurship Academy	86	381	57	0	79	341	40	0	-8.1%	-10.5%	-29.8%	0.0%	80.8	74.3	44.462	40.843	357.8	320.2	321.975	288.172	55.1	38.7
6L	Bonneville Academy	49	282	93	0	36	251	78	0	-26.5%	-11.0%	-16.1%	0.0%	49.5	36.4	27.247	20.018	272.4	242.5	245.169	218.218	93.2	78.2
7L	Ivy Preparatory Academy	88	321	0	0	79	320	0	0	-10.2%	-0.3%	0.0%	0.0%	84.4	75.8	46.442	41.692	304.1	303.1	273.681	272.828	-	-

ID	LEA Name	October 1, 2022				October 1, 2023				FY 23/24 Growth				K ADM		K Base WPU		1-6 ADM		1-6 WPU		7-8 ADM	
		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024
8L	REAL Salt Lake Academy High	0	0	0	376	0	0	0	410	0.0%	0.0%	0.0%	9.0%	-	-	-	-	-	-	-	-	-	-
1M	Advantage Arts Academy	63	269	0	0	51	272	0	0	-19.0%	1.1%	0.0%	0.0%	61.6	49.8	33.853	27.404	259.4	262.3	233.478	236.082	-	-
3M	Bridge Elementary	78	455	0	0	78	461	0	0	0.0%	1.3%	0.0%	0.0%	76.5	76.5	42.097	42.097	438.6	444.3	394.695	399.900	-	-
4M	Mountain Sunrise Academy	60	399	48	0	60	378	41	0	0.0%	-5.3%	-14.6%	0.0%	59.4	59.4	32.654	32.654	384.3	364.1	345.861	327.658	46.7	39.9
7M	Career Academy of Utah	9	33	22	0	13	79	62	22	44.4%	139.4%	181.8%	0.0%	8.7	12.6	4.796	6.928	46.6	111.5	41.922	100.359	45.5	128.2
	Total	7,348	42,630	11,856	17,437	7,360	43,422	12,022	17,019					7,199.7	7,236.6	3,959.824	3,980.145	41,628.7	42,425.2	37,465.812	38,182.653	11,602.6	11,805.7

Ties to Oct 1
Ties to ADM File
Calculation

Non-FDK Weight
0.55
FDK Weight
0.90
1-6 Weight
0.90
7-8 Weight
0.99
9-12 Weight
1.20

ID	LEA Name	7-8 WPU's		9-12 ADM		9-12 WPU's		Total K-12 WPU's		Prior Year Plus Growth K-12 WPU's	FDK WPU's - FY2024				Final K-12 WPU's FY 2024	
		FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	Counts	%	ADM	WPU's	Kindergarten	Grades 1-12
68	Ogden Prep	215.513	208.687	103.8	95.1	124.512	114.136	920.875	911.456	920.875	98	100.0%	96.5	33.782	87.952	866.705
74	American Prep	890.852	853.372	775.9	784.6	931.116	941.565	4,751.665	4,618.101	4,751.66	373	84.2%	366.7	128.336	366.772	4,513.229
81	Walden School	70.597	64.949	124.9	111.0	149.832	133.184	397.230	356.821	397.23	29	100.0%	28.3	9.888	26.498	380.620
82	Freedom Academy	290.060	304.467	265.0	272.9	317.952	327.443	1,833.356	1,922.509	1,922.51	234	80.1%	229.3	80.240	237.584	1,765.165
83	AMES	-	-	453.3	468.3	543.936	561.907	543.936	561.907	561.91	0	0.0%	-	-	-	561.907
86	Pinnacle Canyon	49.757	48.126	134.6	124.9	161.532	149.842	360.045	339.288	360.05	18	100.0%	11.7	4.092	13.024	351.113
87	City Academy	33.066	30.933	81.0	65.9	97.224	79.136	130.290	110.069	130.29	0	0.0%	-	-	-	130.290
89	Soldier Hollow	49.451	51.352	-	-	-	-	280.483	280.756	280.76	37	94.9%	36.5	12.787	33.966	259.576
91	Utah Arts Academy	-	-	271.9	277.8	326.268	333.413	326.268	333.413	333.41	0	0.0%	-	-	-	333.413
92	Uintah River High	-	-	76.5	80.5	91.752	96.645	91.752	96.645	96.65	0	0.0%	-	-	-	96.645
93	John Hancock	12.642	86.810	-	-	-	-	152.785	772.388	772.39	81	71.1%	82.8	28.981	93.078	708.291
94	Thomas Edison	257.945	262.811	-	-	-	-	1,051.449	1,041.995	1,051.45	27	20.5%	27.0	9.449	87.544	973.355
95	Timpanogos Academy	-	-	-	-	-	-	432.209	425.597	432.21	0	0.0%	-	-	36.443	395.766
97	Salt Lake Arts	199.931	197.970	-	-	-	-	380.138	381.782	381.78	0	0.0%	-	-	-	381.782
98	Fast Forward	-	-	430.9	459.6	517.092	551.565	517.092	551.565	551.56	0	0.0%	-	-	-	551.565
A1	NUAMES	-	-	1,086.5	1,131.1	1,303.800	1,357.349	1,303.800	1,357.349	1,357.35	0	0.0%	-	-	-	1,357.349
A2	Ranches Academy	-	-	-	-	-	-	307.526	306.643	307.53	0	0.0%	-	-	28.562	278.964
A3	DaVinci Academy	182.764	213.873	334.5	326.6	401.424	391.923	1,166.251	1,226.024	1,226.02	104	100.0%	106.9	37.422	96.227	1,167.218
A4	Summit Academy	374.042	376.026		539.7	602.712	647.620	2,340.294	2,384.673	2,384.67	151	59.9%	149.2	52.210	189.130	2,247.752
A5	Itineris	-	-	321.5	376.3	385.848	451.524	385.848	451.524	451.52	0	0.0%	-	-	-	451.524
A6	North Davis Prep	170.646	160.667	66.5	93.7	79.824	112.479	858.209	882.008	882.01	0	0.0%	-	-	52.279	829.729
A7	Moab Charter	-	-	-	-	-	-	53.914	66.519	66.52	12	100.0%	13.0	4.533	11.656	59.396
A8	East Hollywood High	-	-	270.1	258.8	324.084	310.533	324.084	310.533	324.08	0	0.0%	-	-	-	324.084
A9	SUCCESS Academy	-	-	465.9	502.5	559.104	603.001	559.104	603.001	603.00	0	0.0%	-	-	-	603.001
1B	UCAS	-	-	543.1	539.1	651.672	646.950	651.672	646.950	651.67	0	0.0%	-	-	-	651.672
2B	Lincoln Academy	226.918	229.840	104.4	98.5	125.244	118.155	837.258	832.541	837.26	0	0.0%	-	-	41.162	796.096
3B	Beehive Science & Tech	122.324	143.683	164.4	165.4	197.280	198.454	601.045	711.575	711.57	61	100.0%	64.6	22.594	58.098	676.071
4B	Wasatch Peak	-	-	-	-	-	-	413.104	428.064	428.06	30	50.0%	29.2	10.221	42.346	395.940
5B	North Star Academy	111.088	115.055	53.7	43.2	64.464	51.801	478.612	470.812	478.61	36	72.0%	35.7	12.504	39.795	451.321
7B	Reagan Academy	118.265	121.150	-	-	-	-	591.117	586.368	591.12	0	0.0%	-	-	43.192	547.925
8B	American Leadership	256.598	242.728	466.4	486.6	559.716	583.901	1,549.656	1,550.571	1,550.57	111	85.4%	109.9	38.472	109.277	1,479.766
9B	Navigator Pointe	39.016	43.774	-	-	-	-	346.592	342.959	346.59	0	0.0%	-	-	25.300	321.292
1C	Odyssey	-	-	-	-	-	-	308.180	345.267	345.27	52	70.3%	52.0	18.184	58.847	304.604
2C	InTech Collegiate HS	61.865	55.973	149.6	137.1	179.544	164.485	241.409	220.459	241.41	0	0.0%	-	-	-	241.409
3C	Entheos Academy	195.347	203.083	-	-	-	-	917.170	929.585	929.59	122	89.1%	123.6	43.275	119.639	853.221
4C	Lakeview	188.615	214.156	81.7	60.3	98.088	72.398	898.973	896.868	898.97	0	0.0%	-	-	55.864	843.110
5C	Legacy Preparatory	168.993	192.851	84.4	67.7	101.304	81.279	843.581	884.733	884.73	100	87.0%	98.6	34.526	96.918	822.340
7C	Monticello	149.302	136.860	-	-	-	-	913.669	942.901	942.90	150	97.4%	146.3	51.199	133.801	860.300
8C	Mountainville	65.201	-	21.4	-	25.644	-	633.999	561.712	634.00	106	100.0%	105.0	36.743	93.393	577.349

ID	LEA Name	7-8 WPU		9-12 ADM		9-12 WPU		Total K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK WPU - FY2024				Final K-12 WPU FY 2024	
		FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024		FY 2023	Counts	%	ADM	WPU	Kindergarten
9C	Paradigm High	95.446	108.107	246.1	267.9	295.332	321.426	390.778	429.533	429.53	0	0.0%	-	-	-	429.533
1D	Renaissance	62.855	84.462	24.7	22.8	29.580	27.305	663.490	679.729	679.73	67	63.8%	66.7	23.338	80.811	622.256
2D	Channing Hall	86.081	96.720	-	-	-	-	495.088	476.673	495.09	42	79.2%	41.2	14.415	49.472	460.031
3D	Spectrum	209.880	199.678	430.7	451.7	516.888	542.008	1,178.601	1,195.223	1,195.22	74	100.0%	56.5	19.789	50.886	1,164.126
4D	Syracuse Arts	290.822	306.437	137.0	136.1	164.436	163.270	1,546.466	1,549.368	1,549.37	78	45.1%	76.0	26.604	119.327	1,456.644
5D	George Washington	97.297	94.349	-	-	-	-	845.731	838.512	845.73	135	100.0%	125.6	43.974	112.053	777.652
6D	Noah Webster	-	-	-	-	-	-	448.762	445.137	448.76	70	93.3%	70.2	24.558	64.251	409.068
7D	Salt Lake SPA	-	-	195.0	158.3	234.048	190.019	234.048	190.019	234.05	0	0.0%	-	-	-	234.048
8D	Open Classroom	37.986	35.064	-	-	-	-	246.575	231.630	246.57	27	100.0%	28.5	9.972	33.188	223.359
9D	Canyon Rim	-	-	-	-	-	-	442.277	438.376	442.28	40	49.4%	41.7	14.592	52.426	404.442
1E	Guadalupe Schools	-	-	-	-	-	-	233.787	238.175	238.17	50	100.0%	48.5	16.972	43.641	211.505
2E	Karl G. Maeser	204.544	208.516	405.6	413.4	486.720	496.058	691.264	704.573	704.57	0	0.0%	-	-	-	704.573
3E	C.S. Lewis Academy	-	-	-	-	-	-	235.456	200.816	235.46	41	100.0%	42.6	14.924	48.672	201.708
4E	Dual Immersion Academy	93.040	101.131	-	-	-	-	402.199	399.002	402.20	55	100.0%	54.1	18.922	57.306	363.814
5E	Edith Bowen	-	-	-	-	-	-	301.262	300.378	301.26	47	97.9%	47.0	16.440	42.823	274.878
7E	Gateway Preparatory	124.374	138.949	-	-	-	-	586.924	579.528	586.92	56	94.9%	57.8	20.233	57.704	549.453
8E	Merit College Preparatory	122.780	136.839	312.8	327.8	375.360	393.395	498.140	530.234	530.23	0	0.0%	-	-	-	530.234
9E	Providence Hall	385.536	368.273	654.5	656.5	785.424	787.765	2,080.668	2,035.325	2,080.67	100	68.0%	100.9	35.321	115.247	2,000.742
1F	Quest Academy	189.179	184.303	82.7	83.7	99.276	100.458	910.433	903.525	910.43	88	81.5%	87.0	30.433	89.668	851.198
2F	Rockwell HS	51.737	46.564	202.8	213.2	243.396	255.814	295.133	302.378	302.38	0	0.0%	-	-	-	302.378
3F	Venture	122.691	120.728	329.2	347.9	395.064	417.538	791.230	820.630	820.63	0	0.0%	-	-	20.111	800.519
4F	Center for Science Ed.	-	-	318.1	335.8	381.768	402.977	381.768	402.977	402.98	0	0.0%	-	-	-	402.977
5F	Utah Virtual Academy	330.234	337.481	807.5	760.8	968.952	913.008	1,824.273	1,765.304	1,824.27	67	94.4%	63.6	22.269	52.563	1,793.979
6F	The Early Light Academy	175.874	193.268	84.3	75.6	101.136	90.674	860.359	884.172	884.17	87	86.1%	83.6	29.275	82.682	830.766
7F	Excelsior Academy	324.829	342.928	-	-	-	-	1,197.302	1,178.754	1,197.30	48	37.5%	46.7	16.361	103.135	1,110.529
8F	Hawthorn Academy	179.933	197.345	74.1	76.0	88.896	91.205	1,173.028	1,210.043	1,210.04	202	100.0%	197.7	69.202	177.948	1,101.296
9F	Mountain Heights Academy	205.940	176.205	773.7	750.1	928.476	900.162	1,134.416	1,076.367	1,134.42	0	0.0%	-	-	-	1,134.416
1G	Jefferson Academy	-	-	-	-	-	-	482.405	463.315	482.40	80	77.7%	78.4	27.437	80.254	429.588
2G	Vista at Entrada	237.174	248.839	80.0	70.0	95.964	83.969	1,002.825	1,002.533	1,002.83	92	98.9%	90.4	31.637	79.190	955.272
3G	Bear River CS	22.325	30.361	-	-	-	-	142.998	139.926	143.00	19	100.0%	17.9	6.258	16.609	132.647
4G	Maria Montessori	48.183	64.900	22.0	19.1	26.388	22.946	331.688	352.057	352.06	68	98.6%	71.0	24.862	64.505	312.414
5G	Canyon Grove Academy	45.619	51.322	-	-	-	-	552.929	587.739	587.74	89	100.0%	90.6	31.710	81.540	537.909
6G	Weilenmann School	85.576	79.995	-	-	-	-	449.095	403.939	449.10	46	100.0%	45.5	15.929	50.210	414.814
7G	Summit Academy HS	-	-	-	-	-	-	-	-	-	0	0.0%	-	-	-	-
8G	Good Foundations	-	-	-	-	-	-	351.754	356.061	356.06	0	0.0%	-	-	32.198	323.863
2H	Utah Connections	206.039	167.519	428.4	419.7	514.092	503.671	995.944	933.416	995.94	39	100.0%	35.6	12.468	37.586	970.826
3H	Endeavor Hall	-	-	-	-	-	-	227.098	209.668	227.10	33	100.0%	32.1	11.248	36.421	201.924
5H	HighMark CS	190.694	185.804	94.2	94.2	113.004	113.004	619.044	609.734	619.04	46	100.0%	45.2	15.827	47.727	587.144
6H	Promontory School	89.031	87.136	-	-	-	-	384.077	386.590	386.59	30	57.7%	29.3	10.266	38.228	358.628

ID	LEA Name	7-8 WPU		9-12 ADM		9-12 WPU		Total K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK WPU - FY2024				Final K-12 WPU FY 2024	
		FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024		FY 2023	Counts	%	ADM	WPU	Kindergarten
7H	Pacific Heritage Acad.	73.280	71.272	-	-	-	-	275.579	263.364	275.58	29	100.0%	27.5	9.622	27.871	257.330
8H	Valley Academy	87.843	89.795	-	-	-	-	453.803	489.449	489.45	76	100.0%	74.4	26.038	66.955	448.532
1I	UT International Charter	56.767	59.235	181.2	161.8	217.380	194.177	286.513	270.930	286.51	0	0.0%	-	-	-	286.513
2I	Esperanza Elementary	-	-	-	-	-	-	447.222	459.159	459.16	80	100.0%	79.3	27.742	71.337	415.564
3I	Leadership Learning	-	-	-	-	-	-	716.208	753.104	753.10	51	39.8%	50.3	17.608	87.056	683.657
4I	Mana Academy	53.153	58.848	54.8	51.8	65.724	62.203	270.557	269.403	270.56	24	100.0%	23.1	8.086	22.380	256.262
5I	Voyage Academy	-	-	-	-	-	-	445.585	449.970	449.97	42	51.2%	41.6	14.570	59.271	405.268
7I	WSU Charter School	-	-	-	-	-	-	-	-	-	0	0.0%	-	-	-	-
8I	Winter Sports School	-	-	105.8	106.8	126.900	128.109	126.900	128.109	128.11	0	0.0%	-	-	-	128.109
9I	Utah Career Path HS	-	-	179.1	165.3	214.944	198.410	214.944	198.410	214.94	0	0.0%	-	-	-	214.944
2J	Ascent Academies	303.633	300.778	134.6	109.8	161.568	131.775	2,267.046	2,340.954	2,340.95	177	47.5%	173.4	60.701	261.716	2,139.940
3J	Dixie Montessorri Academy	10.771	16.646	-	-	-	-	185.128	191.810	191.81	41	100.0%	40.4	14.135	36.347	169.599
5J	Mountain West Montessori	70.854	55.534	27.1	21.0	32.460	25.247	405.707	395.782	405.71	25	36.2%	25.4	8.887	35.699	378.894
6J	Scholar Academy	125.285	118.740	-	-	-	-	565.519	549.528	565.52	0	0.0%	-	-	37.890	527.630
7J	Greenwood	64.172	59.158	-	-	-	-	319.116	291.108	319.12	43	100.0%	43.8	15.344	39.456	295.004
8J	Terra Academy	94.921	94.921	184.4	161.0	221.328	193.241	610.297	582.737	610.30	50	100.0%	47.9	16.779	42.618	584.458
9J	Lumen Scholar Institute	75.537	100.385	149.6	179.5	179.472	215.366	382.266	474.517	474.52	19	100.0%	18.2	6.356	16.343	464.530
1K	Vanguard Academy	219.780	219.780	312.3	342.0	374.760	410.451	594.540	630.231	630.23	0	0.0%	-	-	-	630.231
2K	Utah Military Academy	286.902	280.360	577.5	578.5	693.036	694.182	979.938	974.542	979.94	0	0.0%	-	-	-	979.938
3K	Roots Charter School	-	-	202.6	203.5	243.084	244.220	243.084	244.220	244.22	0	0.0%	-	-	-	244.220
4K	Athenian eAcademy	85.991	91.661	-	-	-	-	429.674	439.701	439.70	62	100.0%	64.0	22.411	57.627	404.484
5K	Wasatch Waldorf Academy	151.094	118.925	-	-	-	-	549.548	537.661	549.55	0	0.0%	-	-	40.453	509.096
6K	Franklin Discovery Academy	-	-	-	-	-	-	541.903	602.858	602.86	59	56.2%	59.2	20.712	78.634	544.936
7K	Wallace Stegner Academy	259.043	312.639	-	-	-	-	1,148.589	1,226.339	1,226.34	154	100.0%	148.1	51.838	133.297	1,144.880
8K	American Academy of Innovation	113.563	113.563	256.3	219.5	307.548	263.447	446.221	398.533	446.22	0	0.0%	-	-	-	446.221
9K	St. George Academy	41.253	36.222	174.5	162.9	209.352	195.472	250.605	231.695	250.61	0	0.0%	-	-	-	250.605
1L	Athlos Academy	36.462	46.316	10.5	5.2	12.540	6.270	387.688	410.999	411.00	86	91.5%	80.7	28.234	76.728	362.504
2L	The Center for Creativity, Innovation & Discovery	99.208	73.669	-	-	-	-	392.448	310.344	392.45	33	100.0%	30.5	10.691	36.145	366.994
3L	Leadership Academy of Utah	122.453	134.605	292.2	300.7	350.652	360.832	501.104	523.436	523.44	0	0.0%	-	-	-	523.436
5L	Ignite Entrepreneurship Academy	54.539	38.273	-	-	-	-	420.976	367.288	420.98	70	88.6%	65.8	23.030	67.492	376.514
6L	Bonneville Academy	92.288	77.403	-	-	-	-	364.704	315.639	364.70	33	91.7%	33.4	11.677	38.924	337.457
7L	Ivy Preparatory Academy	-	-	-	-	-	-	320.123	314.521	320.12	77	97.5%	73.9	25.860	72.302	273.681

ID	LEA Name	7-8 WPU's		9-12 ADM		9-12 WPU's		Total K-12 WPU's		Prior Year Plus Growth K-12 WPU's	FDK WPU's - FY2024				Final K-12 WPU's FY 2024	
		FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	Counts	%	ADM	WPU's	Kindergarten	Grades 1-12
8L	REAL Salt Lake Academy High	-	-	367.1	400.3	440.568	480.407	440.568	480.407	480.41	0	0.0%	-	-	-	480.407
1M	Advantage Arts Academy	-	-	-	-	-	-	267.331	263.486	267.33	47	92.2%	45.9	16.071	49.924	233.478
3M	Bridge Elementary	-	-	-	-	-	-	436.792	441.997	442.00	78	100.0%	76.5	26.789	68.886	399.900
4M	Mountain Sunrise Academy	46.253	39.508	-	-	-	-	424.767	399.819	424.77	0	0.0%	-	-	32.654	392.114
7M	Career Academy of Utah	45.045	126.945	-	-	-	-	91.763	234.231	234.23	13	100.0%	12.6	4.408	11.336	227.304
	Total	11,486.584	11,687.598	16,347.1	16,417.6	19,616.484	19,701.167	72,528.704	73,551.564	74,840.446	5,217		5,120.7	1,792.258	5,866.067	70,766.638

Ties to Oct 1
Ties to ADM File
Calculation

Non-FDK Weight
0.55
FDK Weight
0.90
1-6 Weight
0.90
7-8 Weight
0.99
9-12 Weight
1.20

		WPU Value		\$4,280											
		K	K	1-12	1-12	K-12	K-12	FES	FES	NESS	K-12+NESS	Prostaff Ratios	ProStaff	ProStaff	
ID	LEA	WPU	Dollars	WPU	Dollars	WPU	Dollars	HC/WPU	Dollars	WPU	WPU	Ratios	WPU	Dollars	
1	Alpine	4,046.734	\$ 17,320,019	76,791.082	\$ 328,665,830	80,837.815	\$ 345,985,849	55	\$ 235,400	-	80,837.815	0.08280	6,693.008	\$ 28,646,073	
2	Beaver	101.734	\$ 435,423	1,366.070	\$ 5,846,780	1,467.804	\$ 6,282,203	-	\$ -	568.406	2,036.211	0.08365	170.325	\$ 728,993	
3	Box Elder	812.294	\$ 3,476,620	11,151.130	\$ 47,726,836	11,963.424	\$ 51,203,456	4	\$ 17,120	255.392	12,218.816	0.08391	1,025.240	\$ 4,388,029	
4	Cache	945.180	\$ 4,045,370	18,124.364	\$ 77,572,279	19,069.544	\$ 81,617,649	21	\$ 89,880	-	19,069.544	0.08820	1,682.028	\$ 7,199,078	
5	Carbon	200.953	\$ 860,078	3,037.760	\$ 13,001,613	3,238.713	\$ 13,861,691	-	\$ -	205.606	3,444.319	0.08395	289.159	\$ 1,237,601	
6	Daggett	9.471	\$ 40,536	164.340	\$ 703,375	173.811	\$ 743,911	-	\$ -	372.707	546.518	0.06848	37.425	\$ 160,177	
7	Davis	4,047.260	\$ 17,322,271	65,625.780	\$ 280,878,338	69,673.040	\$ 298,200,609	34	\$ 145,520	-	69,673.040	0.09329	6,499.779	\$ 27,819,054	
8	Duchesne	345.782	\$ 1,479,949	4,616.250	\$ 19,757,550	4,962.032	\$ 21,237,499	4	\$ 17,120	688.959	5,650.991	0.09221	521.088	\$ 2,230,255	
9	Emery	141.558	\$ 605,867	1,871.240	\$ 8,008,907	2,012.798	\$ 8,614,774	-	\$ -	593.253	2,606.051	0.08969	233.737	\$ 1,000,396	
10	Garfield	167.837	\$ 718,342	1,295.255	\$ 5,543,691	1,463.092	\$ 6,262,033	-	\$ -	888.278	2,351.370	0.08701	204.593	\$ 875,657	
11	Grand	85.910	\$ 367,695	1,322.660	\$ 5,660,985	1,408.570	\$ 6,028,680	-	\$ -	127.581	1,536.151	0.08432	129.525	\$ 554,368	
12	Granite	3,514.810	\$ 15,043,386	52,444.440	\$ 224,462,203	55,959.250	\$ 239,505,590	21	\$ 89,880	-	55,959.250	0.09679	5,416.512	\$ 23,182,671	
13	Iron	1,036.334	\$ 4,435,511	13,137.752	\$ 56,229,579	14,174.087	\$ 60,665,090	3	\$ 12,840	245.816	14,419.903	0.08599	1,240.008	\$ 5,307,233	
14	Jordan	2,649.047	\$ 11,337,923	52,525.580	\$ 224,809,482	55,174.627	\$ 236,147,405	24	\$ 102,720	-	55,174.627	0.08301	4,579.777	\$ 19,601,445	
15	Juab	179.376	\$ 767,731	2,409.800	\$ 10,313,944	2,589.176	\$ 11,081,675	-	\$ -	-	2,589.176	0.07833	202.822	\$ 868,079	
16	Kane	91.753	\$ 392,703	1,305.174	\$ 5,586,146	1,396.927	\$ 5,978,849	1	\$ 4,280	759.633	2,156.561	0.08950	193.017	\$ 826,115	
17	Millard	214.488	\$ 918,010	2,836.570	\$ 12,140,520	3,051.058	\$ 13,058,530	-	\$ -	346.012	3,397.070	0.08767	297.807	\$ 1,274,613	
18	Morgan	178.563	\$ 764,250	3,076.720	\$ 13,168,362	3,255.283	\$ 13,932,612	-	\$ -	-	3,255.283	0.08346	271.680	\$ 1,162,791	
19	Nebo	2,398.264	\$ 10,264,570	39,323.118	\$ 168,302,945	41,721.382	\$ 178,567,515	17	\$ 72,760	-	41,721.382	0.08800	3,671.564	\$ 15,714,295	
20	North Sanpete	171.668	\$ 734,738	2,275.340	\$ 9,738,455	2,447.008	\$ 10,473,193	-	\$ -	59.012	2,506.019	0.09233	231.375	\$ 990,284	
21	North Summit	72.750	\$ 311,369	956.686	\$ 4,094,618	1,029.436	\$ 4,405,987	-	\$ -	322.120	1,351.556	0.09241	124.892	\$ 534,539	
22	Park City	213.769	\$ 914,933	4,022.680	\$ 17,217,070	4,236.449	\$ 18,132,004	3	\$ 12,840	-	4,236.449	0.10545	446.713	\$ 1,911,933	
23	Piute	15.097	\$ 64,615	253.650	\$ 1,085,622	268.747	\$ 1,150,237	-	\$ -	414.839	683.586	0.08158	55.766	\$ 238,678	
24	Rich	30.108	\$ 128,861	469.641	\$ 2,010,064	499.749	\$ 2,138,925	-	\$ -	461.476	961.225	0.09358	89.951	\$ 384,992	
25	San Juan	157.946	\$ 676,011	2,634.720	\$ 11,276,602	2,792.666	\$ 11,952,612	-	\$ -	1,110.122	3,902.788	0.09439	368.382	\$ 1,576,676	
26	Sevier	320.680	\$ 1,372,510	4,145.960	\$ 17,744,709	4,466.640	\$ 19,117,219	4	\$ 17,120	588.529	5,055.169	0.10595	535.610	\$ 2,292,412	
27	South Sanpete	210.976	\$ 902,977	2,887.240	\$ 12,357,387	3,098.216	\$ 13,260,364	3	\$ 12,840	271.438	3,369.654	0.09753	328.628	\$ 1,406,527	
28	South Summit	99.660	\$ 426,544	1,549.660	\$ 6,632,545	1,649.320	\$ 7,059,089	-	\$ -	287.923	1,937.243	0.09391	181.927	\$ 778,646	
29	Tintic	15.197	\$ 65,043	244.136	\$ 1,044,900	259.333	\$ 1,109,943	-	\$ -	442.024	701.356	0.08402	58.928	\$ 252,210	
30	Tooele	904.971	\$ 3,873,277	14,305.909	\$ 61,229,292	15,210.881	\$ 65,102,569	15	\$ 64,200	541.805	15,752.686	0.08787	1,384.259	\$ 5,924,628	
31	Uintah	441.725	\$ 1,890,582	6,022.570	\$ 25,776,600	6,464.295	\$ 27,667,181	6	\$ 25,680	141.140	6,605.435	0.08089	534.298	\$ 2,286,796	
32	Wasatch	590.554	\$ 2,527,570	8,139.140	\$ 34,835,519	8,729.694	\$ 37,363,089	5	\$ 21,400	-	8,729.694	0.09254	807.848	\$ 3,457,590	
33	Washington	1,949.694	\$ 8,344,692	31,963.356	\$ 136,803,162	33,913.050	\$ 145,147,854	4	\$ 17,120	368.845	34,281.895	0.09498	3,256.063	\$ 13,935,948	
34	Wayne	28.094	\$ 120,244	393.390	\$ 1,683,709	421.484	\$ 1,803,953	-	\$ -	486.385	907.870	0.08494	77.115	\$ 330,052	
35	Weber	1,896.168	\$ 8,115,598	29,667.360	\$ 126,976,301	31,563.528	\$ 135,091,898	22	\$ 94,160	113.958	31,677.486	0.09448	2,993.017	\$ 12,810,111	
36	Salt Lake	1,280.739	\$ 5,481,561	17,382.080	\$ 74,395,302	18,662.819	\$ 79,876,864	11	\$ 47,080	-	18,662.819	0.11273	2,103.838	\$ 9,004,428	
37	Ogden	725.751	\$ 3,106,212	9,153.690	\$ 39,177,793	9,879.441	\$ 42,284,005	6	\$ 25,680	-	9,879.441	0.08443	834.083	\$ 3,569,875	
38	Provo	920.806	\$ 3,941,048	12,344.970	\$ 52,836,472	13,265.776	\$ 56,777,519	12	\$ 51,360	-	13,265.776	0.07844	1,040.546	\$ 4,453,539	
39	Logan	428.621	\$ 1,834,500	4,582.530	\$ 19,613,228	5,011.151	\$ 21,447,728	7	\$ 29,960	-	5,011.151	0.07704	386.045	\$ 1,652,271	
40	Murray	374.264	\$ 1,601,849	5,232.840	\$ 22,396,555	5,607.104	\$ 23,998,405	6	\$ 25,680	-	5,607.104	0.09731	545.645	\$ 2,335,358	
42	Canyons	1,945.377	\$ 8,326,212	30,039.300	\$ 128,568,204	31,984.677	\$ 136,894,416	20	\$ 85,600	-	31,984.677	0.08449	2,702.257	\$ 11,565,662	
	DISTRICT TOTAL	33,961.963	\$ 145,357,200	541,091.934	\$ 2,315,873,476	575,053.896	\$ 2,461,230,676	308	\$ 1,318,240	10,661.262	585,715.158	0.08882	52,446.280	\$ 224,470,077	
	CHARTER Total	5,866.067	\$ 25,106,765	70,766.638	\$ 302,881,209	76,632.704	\$ 327,987,974	45	\$ 192,600				5,399.841	\$ 23,111,320	
	All LEAs	39,828.029	\$ 170,463,965	611,858.571	\$ 2,618,754,685	651,686.601	\$ 2,789,218,650	353	\$ 1,510,840	10,661.262	585,715.158		57,846.121	\$ 247,581,396	

Ties to October 1
Ties to NESS Worksheet
Ties to Prior Year-End ProStaff Ratios
Calculation

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
68	Ogden Prep	87.952	\$ 376,433	866.705	\$ 2,030	\$ 3,707,468	954.657	\$ 4,083,901	0.07211	68.839	\$ 294,629	-	\$ -
74	American Prep	366.772	\$ 1,569,783	4513.229	\$ 10,094	\$ 19,306,524	4,880.000	\$ 20,876,307	0.06023	293.932	\$ 1,258,029	-	\$ -
81	Walden School	26.498	\$ 113,412	380.620	\$ 756	\$ 1,628,297	407.118	\$ 1,741,709	0.07085	28.844	\$ 123,453	-	\$ -
82	Freedom Academy	237.584	\$ 1,016,861	1765.165	\$ 4,312	\$ 7,550,594	2,002.749	\$ 8,567,455	0.06242	125.016	\$ 535,067	6	\$ 25,680
83	AMES	0.000	\$ -	561.907	\$ 938	\$ 2,404,026	561.907	\$ 2,404,026	0.09393	52.782	\$ 225,909	-	\$ -
86	Pinnacle Canyon	13.024	\$ 55,745	351.113	\$ 764	\$ 1,502,001	364.138	\$ 1,557,746	0.07413	26.992	\$ 115,527	-	\$ -
87	City Academy	0.000	\$ -	130.290	\$ 198	\$ 557,443	130.290	\$ 557,443	0.07490	9.758	\$ 41,766	-	\$ -
89	Soldier Hollow	33.966	\$ 145,374	259.576	\$ 668	\$ 1,110,319	293.542	\$ 1,255,693	0.08657	25.413	\$ 108,768	-	\$ -
91	Utah Arts Academy	0.000	\$ -	333.413	\$ 560	\$ 1,426,446	333.413	\$ 1,426,446	0.08051	26.844	\$ 114,894	2	\$ 8,560
92	Uintah River High	0.000	\$ -	96.645	\$ 158	\$ 413,484	96.645	\$ 413,484	0.08431	8.148	\$ 34,874	-	\$ -
93	John Hancock	93.078	\$ 398,374	708.291	\$ 1,864	\$ 3,029,623	801.369	\$ 3,427,997	0.06562	52.585	\$ 225,066	-	\$ -
94	Thomas Edison - North	87.544	\$ 374,688	973.355	\$ 2,406	\$ 4,163,551	1,060.898	\$ 4,538,239	0.07381	78.300	\$ 335,123	-	\$ -
95	Timpanogos Academy	36.443	\$ 155,976	395.766	\$ 1,028	\$ 1,692,850	432.209	\$ 1,848,827	0.07538	32.581	\$ 139,447	-	\$ -
97	Salt Lake Arts	0.000	\$ -	381.782	\$ 812	\$ 1,633,213	381.782	\$ 1,633,213	0.09700	37.031	\$ 158,493	-	\$ -
98	Fast Forward	0.000	\$ -	551.565	\$ 896	\$ 2,359,801	551.565	\$ 2,359,801	0.07140	39.382	\$ 168,555	-	\$ -
A1	NUAMES	0.000	\$ -	1357.349	\$ 2,332	\$ 5,807,121	1,357.349	\$ 5,807,121	0.09211	125.029	\$ 535,122	-	\$ -
A2	Ranches Academy	28.562	\$ 122,243	278.964	\$ 734	\$ 1,193,232	307.526	\$ 1,315,475	0.09474	29.134	\$ 124,693	-	\$ -
A3	DaVinci Academy	96.227	\$ 411,852	1167.218	\$ 2,542	\$ 4,993,151	1,263.445	\$ 5,405,003	0.06681	84.408	\$ 361,265	-	\$ -
A4	Summit Academy	189.130	\$ 809,477	2247.752	\$ 5,128	\$ 9,615,252	2,436.882	\$ 10,424,728	0.06991	170.352	\$ 729,108	2	\$ 8,560
A5	Itineris	0.000	\$ -	451.524	\$ 770	\$ 1,931,754	451.524	\$ 1,931,754	0.10929	49.349	\$ 211,212	-	\$ -
A6	North Davis Prep	52.279	\$ 223,754	829.729	\$ 1,944	\$ 3,549,296	882.008	\$ 3,773,051	0.06001	52.926	\$ 226,524	-	\$ -
A7	Moab Charter	11.656	\$ 49,886	59.396	\$ 150	\$ 254,065	71.052	\$ 303,952	0.06500	4.618	\$ 19,767	-	\$ -
A8	East Hollywood High	0.000	\$ -	324.084	\$ 550	\$ 1,386,530	324.084	\$ 1,386,530	0.05728	18.564	\$ 79,454	-	\$ -
A9	SUCCESS Academy	0.000	\$ -	603.001	\$ 1,044	\$ 2,579,799	603.001	\$ 2,579,799	0.10361	62.477	\$ 267,400	-	\$ -
1B	UCAS	0.000	\$ -	651.672	\$ 1,096	\$ 2,788,060	651.672	\$ 2,788,060	0.09140	59.560	\$ 254,917	4	\$ 17,120
2B	Lincoln Academy	41.162	\$ 176,173	796.096	\$ 1,822	\$ 3,405,468	837.258	\$ 3,581,642	0.07859	65.799	\$ 281,622	-	\$ -
3B	Beehive Science & Tech	58.098	\$ 248,658	676.071	\$ 1,520	\$ 2,892,063	734.169	\$ 3,140,721	0.06840	50.219	\$ 214,938	2	\$ 8,560
4B	Wasatch Peak	42.346	\$ 181,239	395.940	\$ 1,010	\$ 1,693,613	438.286	\$ 1,874,852	0.06758	29.618	\$ 126,763	-	\$ -
5B	North Star Academy	39.795	\$ 170,324	451.321	\$ 1,040	\$ 1,930,613	491.116	\$ 2,100,937	0.07732	37.975	\$ 162,534	-	\$ -
7B	Reagan Academy	43.192	\$ 184,860	547.925	\$ 1,362	\$ 2,343,759	591.117	\$ 2,528,618	0.06562	38.791	\$ 166,024	-	\$ -
8B	American Leadership	109.277	\$ 467,706	1479.766	\$ 3,236	\$ 6,330,164	1,589.044	\$ 6,797,870	0.06776	107.681	\$ 460,874	2	\$ 8,560
9B	Navigator Pointe	25.300	\$ 108,284	321.292	\$ 812	\$ 1,374,317	346.592	\$ 1,482,601	0.07086	24.561	\$ 105,119	-	\$ -
1C	Odyssey	58.847	\$ 251,867	304.604	\$ 820	\$ 1,302,884	363.451	\$ 1,554,751	0.09022	32.790	\$ 140,340	-	\$ -
2C	InTech Collegiate HS	0.000	\$ -	241.409	\$ 398	\$ 1,032,833	241.409	\$ 1,032,833	0.09291	22.429	\$ 95,998	-	\$ -
3C	Entheos Academy	119.639	\$ 512,057	853.221	\$ 2,146	\$ 3,649,639	972.860	\$ 4,161,696	0.06457	62.816	\$ 268,854	-	\$ -
4C	Lakeview	55.864	\$ 239,096	843.110	\$ 2,022	\$ 3,606,488	898.973	\$ 3,845,584	0.07502	67.444	\$ 288,659	-	\$ -
5C	Legacy Preparatory	96.918	\$ 414,811	822.340	\$ 1,972	\$ 3,517,645	919.259	\$ 3,932,456	0.06572	60.417	\$ 258,586	-	\$ -
7C	Monticello	133.801	\$ 572,667	860.300	\$ 2,232	\$ 3,679,851	994.100	\$ 4,252,518	0.06367	63.298	\$ 270,916	-	\$ -

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
8C	Mountainville	93.393	\$ 399,723	577.349	\$ 1,366	\$ 2,469,689	670.743	\$ 2,869,413	0.05848	39.225	\$ 167,883	-	\$ -
9C	Paradigm High	0.000	\$ -	429.533	\$ 764	\$ 1,837,636	429.533	\$ 1,837,636	0.07073	30.383	\$ 130,037	1	\$ 4,280
1D	Renaissance	80.811	\$ 345,871	622.256	\$ 1,576	\$ 2,661,680	703.067	\$ 3,007,550	0.06402	45.008	\$ 192,635	-	\$ -
2D	Channing Hall	49.472	\$ 211,740	460.031	\$ 1,084	\$ 1,967,847	509.503	\$ 2,179,587	0.06406	32.640	\$ 139,699	-	\$ -
3D	Spectrum	50.886	\$ 217,791	1164.126	\$ 3,150	\$ 4,979,310	1,215.012	\$ 5,197,101	0.06387	77.604	\$ 332,147	-	\$ -
4D	Syracuse Arts	119.327	\$ 510,719	1456.644	\$ 3,480	\$ 6,230,958	1,575.971	\$ 6,741,677	0.08846	139.410	\$ 596,675	-	\$ -
5D	George Washington	112.053	\$ 479,589	777.652	\$ 1,992	\$ 3,326,359	889.706	\$ 3,805,948	0.06284	55.908	\$ 239,285	-	\$ -
6D	Noah Webster	64.251	\$ 274,996	409.068	\$ 1,068	\$ 1,749,743	473.319	\$ 2,024,739	0.07179	33.979	\$ 145,429	-	\$ -
7D	Salt Lake SPA	0.000	\$ -	234.048	\$ 328	\$ 1,001,397	234.048	\$ 1,001,397	0.08550	20.011	\$ 85,648	-	\$ -
8D	Open Classroom	33.188	\$ 142,043	223.359	\$ 530	\$ 955,448	256.547	\$ 1,097,491	0.10243	26.278	\$ 112,471	-	\$ -
9D	Canyon Rim	52.426	\$ 224,385	404.442	\$ 1,040	\$ 1,729,972	456.868	\$ 1,954,356	0.07059	32.250	\$ 138,028	-	\$ -
1E	Guadalupe Schools	43.641	\$ 186,783	211.505	\$ 582	\$ 904,660	255.146	\$ 1,091,443	0.07718	19.693	\$ 84,285	-	\$ -
2E	Karl G. Maeser	0.000	\$ -	704.573	\$ 1,270	\$ 3,014,303	704.573	\$ 3,014,303	0.06861	48.337	\$ 206,883	-	\$ -
3E	C.S. Lewis Academy	48.672	\$ 208,316	201.708	\$ 490	\$ 862,820	250.380	\$ 1,071,136	0.06912	17.306	\$ 74,068	-	\$ -
4E	Dual Immersion Academy	57.306	\$ 245,272	363.814	\$ 920	\$ 1,556,205	421.121	\$ 1,801,476	0.03274	13.787	\$ 59,007	-	\$ -
5E	Edith Bowen	42.823	\$ 183,283	274.878	\$ 716	\$ 1,175,762	317.701	\$ 1,359,045	0.10798	34.305	\$ 146,825	-	\$ -
7E	Gateway Preparatory	57.704	\$ 246,973	549.453	\$ 1,354	\$ 2,350,304	607.157	\$ 2,597,277	0.07428	45.098	\$ 193,022	-	\$ -
8E	Merit College Preparatory	0.000	\$ -	530.234	\$ 990	\$ 2,268,411	530.234	\$ 2,268,411	0.06491	34.419	\$ 147,312	2	\$ 8,560
9E	Providence Hall	115.247	\$ 493,256	2000.742	\$ 4,198	\$ 8,558,976	2,115.989	\$ 9,052,233	0.07226	152.898	\$ 654,404	6	\$ 25,680
1F	Quest Academy	89.668	\$ 383,778	851.198	\$ 2,022	\$ 3,641,106	940.866	\$ 4,024,883	0.06437	60.561	\$ 259,200	-	\$ -
2F	Rockwell HS	0.000	\$ -	302.378	\$ 502	\$ 1,293,675	302.378	\$ 1,293,675	0.06475	19.579	\$ 83,800	3	\$ 12,840
3F	Venture	20.111	\$ 86,075	800.519	\$ 1,608	\$ 3,424,613	820.630	\$ 3,510,688	0.07525	61.751	\$ 264,292	1	\$ 4,280
4F	Center for Science Ed.	0.000	\$ -	402.977	\$ 722	\$ 1,724,021	402.977	\$ 1,724,021	0.09791	39.455	\$ 168,867	2	\$ 8,560
5F	Utah Virtual Academy	52.563	\$ 224,971	1793.979	\$ 3,490	\$ 7,674,741	1,846.543	\$ 7,899,713	0.07941	146.633	\$ 627,590	-	\$ -
6F	The Early Light Academy	82.682	\$ 353,877	830.766	\$ 2,002	\$ 3,553,675	913.447	\$ 3,907,553	0.06478	59.174	\$ 253,263	-	\$ -
7F	Excelsior Academy	103.135	\$ 441,417	1110.529	\$ 2,724	\$ 4,750,340	1,213.664	\$ 5,191,757	0.06071	73.685	\$ 315,373	-	\$ -
8F	Hawthorn Academy	177.948	\$ 761,618	1101.296	\$ 2,804	\$ 4,710,745	1,279.245	\$ 5,472,363	0.07127	91.178	\$ 390,240	-	\$ -
9F	Open High School of UT	0.000	\$ -	1134.416	\$ 1,846	\$ 4,853,454	1,134.416	\$ 4,853,454	0.08742	99.175	\$ 424,469	-	\$ -
1G	Jefferson Academy	80.254	\$ 343,486	429.588	\$ 1,142	\$ 1,837,495	509.842	\$ 2,180,980	0.05870	29.929	\$ 128,097	-	\$ -
2G	Vista at Entrada	79.190	\$ 338,931	955.272	\$ 2,234	\$ 4,086,331	1,034.462	\$ 4,425,263	0.06851	70.871	\$ 303,326	-	\$ -
3G	Bear River CS	16.609	\$ 71,085	132.647	\$ 332	\$ 567,395	149.255	\$ 638,480	0.05972	8.914	\$ 38,151	-	\$ -
4G	Maria Montessori	64.505	\$ 276,081	312.414	\$ 814	\$ 1,336,316	376.919	\$ 1,612,398	0.06865	25.877	\$ 110,754	-	\$ -
5G	Quail Run Primary School	81.540	\$ 348,992	537.909	\$ 1,384	\$ 2,300,866	619.449	\$ 2,649,858	0.06447	39.938	\$ 170,933	-	\$ -
6G	Weilenmann School	50.210	\$ 214,900	414.814	\$ 954	\$ 1,774,448	465.024	\$ 1,989,348	0.07947	36.957	\$ 158,176	-	\$ -

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
7G	Summit Academy HS	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	0.05633	-	\$ -	-	\$ -
8G	Good Foundations	32.198	\$ 137,807	323.863	\$ 868	\$ 1,385,266	356.061	\$ 1,523,073	0.08352	29.739	\$ 127,284	-	\$ -
2H	Utah Connections	37.586	\$ 160,870	970.826	\$ 1,924	\$ 4,153,210	1,008.412	\$ 4,314,080	0.08143	82.116	\$ 351,454	-	\$ -
3H	Endeavor Hall	36.421	\$ 155,883	201.924	\$ 530	\$ 863,705	238.345	\$ 1,019,588	0.07083	16.883	\$ 72,258	-	\$ -
5H	HighMark CS	47.727	\$ 204,272	587.144	\$ 1,332	\$ 2,511,643	634.871	\$ 2,715,916	0.07705	48.917	\$ 209,363	-	\$ -
6H	Promontory School	38.228	\$ 163,615	358.628	\$ 904	\$ 1,534,023	396.856	\$ 1,697,638	0.05434	21.564	\$ 92,293	-	\$ -
7H	Pacific Heritage Acad.	27.871	\$ 119,289	257.330	\$ 600	\$ 1,100,772	285.201	\$ 1,220,060	0.06058	17.277	\$ 73,944	-	\$ -
8H	Valley Academy	66.955	\$ 286,567	448.532	\$ 1,146	\$ 1,918,570	515.487	\$ 2,205,137	0.06303	32.491	\$ 139,063	-	\$ -
1I	Utah International Charter	0.000	\$ -	286.513	\$ 448	\$ 1,225,826	286.513	\$ 1,225,826	0.08571	24.558	\$ 105,108	-	\$ -
2I	Esperanza Elementary	71.337	\$ 305,324	415.564	\$ 1,078	\$ 1,777,534	486.901	\$ 2,082,858	0.06510	31.699	\$ 135,673	-	\$ -
3I	Leadership Learning	87.056	\$ 372,598	683.657	\$ 1,796	\$ 2,924,254	770.712	\$ 3,296,853	0.06328	48.769	\$ 208,733	-	\$ -
4I	Mana Academy	22.380	\$ 95,788	256.262	\$ 590	\$ 1,096,212	278.642	\$ 1,191,999	0.04982	13.881	\$ 59,411	-	\$ -
5I	Voyage Academy	59.271	\$ 253,681	405.268	\$ 1,064	\$ 1,733,484	464.540	\$ 1,987,165	0.07031	32.663	\$ 139,797	-	\$ -
7I	WSU Charter School	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	0.10000	-	\$ -	-	\$ -
8I	Winter Sports School	0.000	\$ -	128.109	\$ 212	\$ 548,093	128.109	\$ 548,093	0.08276	10.602	\$ 45,377	-	\$ -
9I	Utah Career Path High	0.000	\$ -	214.944	\$ 336	\$ 919,624	214.944	\$ 919,624	0.08333	17.912	\$ 76,663	-	\$ -
2J	Ascent Academies	261.716	\$ 1,120,143	2139.940	\$ 5,508	\$ 9,153,435	2,401.656	\$ 10,273,578	0.06697	160.841	\$ 688,398	-	\$ -
3J	Dixie Montessori Academy	36.347	\$ 155,563	169.599	\$ 464	\$ 725,418	205.945	\$ 880,981	0.05673	11.683	\$ 50,005	-	\$ -
5J	Mountain West Montessori	35.699	\$ 152,793	378.894	\$ 926	\$ 1,620,742	414.594	\$ 1,773,534	0.07006	29.047	\$ 124,320	-	\$ -
6J	Scholar Academy	37.890	\$ 162,167	527.630	\$ 1,294	\$ 2,256,960	565.519	\$ 2,419,127	0.07530	42.581	\$ 182,247	-	\$ -
7J	Greenwood	39.456	\$ 168,872	295.004	\$ 674	\$ 1,261,942	334.460	\$ 1,430,814	0.06872	22.983	\$ 98,367	-	\$ -
8J	Terra Academy	42.618	\$ 182,403	584.458	\$ 1,244	\$ 2,500,237	627.076	\$ 2,682,640	0.07302	45.789	\$ 195,978	-	\$ -
9J	Lumen Scholar Institute	16.343	\$ 69,947	464.530	\$ 952	\$ 1,987,235	480.872	\$ 2,057,182	0.07958	38.267	\$ 163,781	-	\$ -
1K	Vanguard Academy	0.000	\$ -	630.231	\$ 1,136	\$ 2,696,255	630.231	\$ 2,696,255	0.07097	44.727	\$ 191,432	-	\$ -
2K	Utah Military Academy	0.000	\$ -	979.938	\$ 1,812	\$ 4,192,323	979.938	\$ 4,192,323	0.07909	77.504	\$ 331,719	-	\$ -
3K	Roots Charter HS	0.000	\$ -	244.220	\$ 430	\$ 1,044,831	244.220	\$ 1,044,831	0.05247	12.814	\$ 54,844	-	\$ -
4K	Athenian eAcademy	57.627	\$ 246,644	404.484	\$ 1,036	\$ 1,730,156	462.111	\$ 1,976,799	0.05728	26.469	\$ 113,289	-	\$ -
5K	Wasatch Waldorf Academy	40.453	\$ 173,137	509.096	\$ 1,250	\$ 2,177,680	549.548	\$ 2,350,817	0.05864	32.226	\$ 137,927	-	\$ -
6K	Franklin Discovery Academy	78.634	\$ 336,553	544.936	\$ 1,450	\$ 2,330,875	623.569	\$ 2,667,427	0.05714	35.629	\$ 152,491	-	\$ -
7K	Wallace Stegner Academy	133.297	\$ 570,511	1144.880	\$ 2,850	\$ 4,897,237	1,278.177	\$ 5,467,748	0.05935	75.863	\$ 324,692	-	\$ -

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
8K	American Academy of Innovation	0.000	\$ -	446.221	\$ 732	\$ 1,909,093	446.221	\$ 1,909,093	0.05755	25.678	\$ 109,902	-	\$ -
9K	St. George Academy	0.000	\$ -	250.605	\$ 410	\$ 1,072,181	250.605	\$ 1,072,181	0.05843	14.643	\$ 62,670	4	\$ 17,120
1L	Athlos Academy	76.728	\$ 328,398	362.504	\$ 988	\$ 1,550,530	439.233	\$ 1,878,927	0.06431	28.245	\$ 120,890	-	\$ -
2L	The Center for Creativity, Innovation & Discovery	36.145	\$ 154,699	366.994	\$ 730	\$ 1,570,004	403.139	\$ 1,724,703	0.07130	28.745	\$ 123,030	-	\$ -
3L	Leadership Academy of Utah	0.000	\$ -	523.436	\$ 986	\$ 2,239,321	523.436	\$ 2,239,321	0.05845	30.597	\$ 130,953	-	\$ -
5L	Ignite Entrepreneurship Academy	67.492	\$ 288,866	376.514	\$ 920	\$ 1,610,560	444.006	\$ 1,899,426	0.06174	27.413	\$ 117,329	-	\$ -
6L	Bonneville Academy	38.924	\$ 166,596	337.457	\$ 730	\$ 1,443,585	376.381	\$ 1,610,181	0.06556	24.675	\$ 105,608	-	\$ -
7L	Ivy Preparatory Academy	72.302	\$ 309,451	273.681	\$ 798	\$ 1,170,557	345.983	\$ 1,480,008	0.04532	15.680	\$ 67,109	-	\$ -
8L	REAL Salt Lake Academy High	0.000	\$ -	480.407	\$ 820	\$ 2,055,320	480.407	\$ 2,055,320	0.07367	35.392	\$ 151,476	8	\$ 34,240
1M	Advantage Arts Academy	49.924	\$ 213,674	233.478	\$ 646	\$ 998,640	283.402	\$ 1,212,314	0.04777	13.538	\$ 57,944	-	\$ -
3M	Bridge Elementary	68.886	\$ 294,832	399.900	\$ 1,078	\$ 1,710,493	468.786	\$ 2,005,325	0.06804	31.895	\$ 136,509	-	\$ -
4M	Mountain Sunrise Academy	32.654	\$ 139,757	392.114	\$ 958	\$ 1,677,289	424.767	\$ 1,817,046	0.07188	30.530	\$ 130,669	-	\$ -
7M	Career Academy of Utah	11.336	\$ 48,518	227.304	\$ 352	\$ 972,508	238.640	\$ 1,021,026	0.07711	18.401	\$ 78,754	-	\$ -
Total		5,866.067	\$ 25,106,765	70,766.638	\$ 159,646	\$ 302,721,563	76,632.704	\$ 327,828,328		5,399.841	\$ 23,111,320	45	\$ 192,600

Total Charter WPUs	82,078
Total Charter Dollars	\$ 351,132,248

Ties to October 1
Ties to Prior Year-End ProStaff Ratios
Calculation

**UTAH STATE BOARD OF EDUCATION
MINIMUM SCHOOL PROGRAM
STAFF CONTACTS**

PROGRAM TITLE	CONTACT(S)	EMAIL (PRIMARY)	EMAIL (SECONDARY)	TELEPHONE NUMBER(S)
REGULAR BASIC SCHOOL PROGRAMS				
K-12	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Foreign Exchange Students	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Necessarily Existent Small Schools (NESS)	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
NESS – Out-of-State Tuition	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Professional Staff	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education–Add-On	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Self-Contained	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Preschool	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Special Education–Impact Aid	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Special Education–Extended Year/Severely Disabled	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Special Education–Extended Year Special Educators	Tami Gear	tami.gear@schools.utah.gov		801-538-7724
Students At-Risk WPU Add-On	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Careers and Technology Education–Add-On	Wendi Morton	wendi.morton@schools.utah.gov		801-538-7738
Class Size Reduction	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
RELATED TO BASIC SCHOOL PROGRAM				
Adult Education	Stephanie Patton	stephanie.patton@schools.utah.gov		801-538-7989
Beverly Taylor Sorenson Arts Learning Program	Laurie Baefsky	laurie.baefsky@schools.utah.gov		801-538-7842
Charter School Funding Base	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Charter School Local Replacement	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Concurrent Enrollment	Cathy Gray	cathy.gray@schools.utah.gov		801-538-7830
Digital Teaching and Learning Program	Melanie Durfee	melanie.durfee@schools.utah.gov		801-538-7719
Dual Language Immersion	Karl Bowman	Karl.Bowman@schools.utah.gov		801-538-7743
EASP - Gifted & Talented	Trish French	trish.french@schools.utah.gov		801-538-7617
EASP - International Baccalaureate	Christy Schreck	christy.schreck@schools.utah.gov		801-538-7935
Educator Professional Time	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Educator Salary Adjustments	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Effective Teachers in High Poverty Schools Incentive Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Flexible Allocation - WPU Distribution	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Grants for Professional Learning	Julie Clark	julie.clark@schools.utah.gov		801-538-7661
Pupil Transportation	Ron Litchfield	ron.litchfield@schools.utah.gov		801-538-7577
School Land Trust Program	Paula Plant	paula.plant@schools.utah.gov		801-538-7555
Student Health and Counseling Support Program	Terrakay Bodily	terrakay.bodily@schools.utah.gov		801-538-7647
Students At-Risk - Gang Prevention and Intervention	Rita Brock	rita.brock@schools.utah.gov		801-538-7761
Teacher and Student Success Accounts	Sara Wiebke	sara.wiebke@schools.utah.gov		801-538-7893
Teacher Materials and Supplies	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Teacher Salary Supplement Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Youth-in-Care	Benjamin Carrier	Benjamin.Carrier@schools.utah.gov		801-538-7884
VOTED AND BOARD LOCAL LEVY PROGRAMS				
Voted Local Levy Program	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Board Local Levy Programs	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934