Value of WPU: \$4,280 Voted Local Levy: 0.001232 Board Local Levy: 0.000842 Adjusted Assessed Valuation: \$ 53,403,033,918	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates			am
Collection Rate: 93.71%		Alpine	1	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 80,366,907		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 80,366,907		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 3,554,668				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	00 027 045	¢245.005.040	600 200 007	Ć265 640 042
Grades K-12	80,837.815	\$345,985,849	\$80,366,907	\$265,618,942
K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools	0.000	\$0 \$0	\$0 \$0	\$0 \$0
Professional Staff	6,693.008	\$28,646,073	\$0	\$28,646,073
Foreign Exchange Students*	55.000	\$235,400	\$0	\$235,400
B. RESTRICTED BASIC SCHOOL PROGRAM	33.000	\$233,400	, , , , , , , , , , , , , , , , , , ,	7233,400
Special Education - Add-On	10,368.857	\$44,378,707	\$0	\$44,378,707
Special Education - Self-Contained	1,584.728	\$6,782,635	\$0	\$6,782,635
Special Education - Pre-School	1,707.621	\$7,308,620	\$0	\$7,308,620
Special Education - Extended Year	43.113	\$184,525	\$0	\$184,525
Special Education - Impact Aid	213.495	\$913,758	\$0	\$913,758
Special Education - EYSE*	95.549	\$408,951	\$0	\$408,951
Career & Technical Education - Add-On*	3,614.762	\$15,471,182	\$0	\$15,471,182
Students At-Risk - Add-on	2,036.260	\$8,715,193	\$0	\$8,715,193
Class Size Reduction	5,245.407	\$22,450,341	\$0	\$22,450,341
TOTAL BASIC SCHOOL PROGRAM (A and B)	112,495.615	\$481,481,234	\$80,366,907	\$401,114,327
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	_	\$15,405,011	\$0	\$15,405,011
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$211,059	\$0	\$211,059
Students At-Risk - Gang Prevention and Intervention*		\$137,265	\$0	\$137,265
Youth-in-Custody*	-	\$3,744,682	\$0 \$0	\$3,744,682
Adult Education*	-	\$556,584 \$0	\$0 \$0	\$556,584
Adult Education - Corrections Institutions* Adult Education - Supplemental*	-	\$0	\$0 \$0	\$0 \$0
Enhancement for Accelerated Students*	-	\$991,457	\$0	\$991,457
Concurrent Enrollment*	-	\$1,207,923	\$0	\$1,207,923
Title I Schools in Improvement - Paraeducators*	ŀ	\$1,207,323	\$0	\$1,207,525
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$2,526,753	\$1,973,018	\$553,735
Early Literacy Program* - Guarantee Program	-	\$2,518,908	\$1,811,607	\$707,301
English Language Learner Software Grants*	-	\$397,458	\$1,811,007	\$397,458
Educator Salary Adjustments	<u></u>	\$43,800,466	\$0	\$43,800,466
Teacher Salary Supplement*	}	\$0	\$0	\$43,800,400
Teacher Supplies and Materials		\$601,349	\$0	\$601,349
Effective Teachers in High Poverty Schools*	ţ	\$0	\$0	\$0
Elementary School Counselor Program*	ļ	\$75,000	\$0	\$75,000
Grants for Professional Learning*	ţ	\$418,510	\$0	\$418,510
Grow Your Own Teacher and Counselor Program*	Ţ	\$424,010	\$0	\$424,010
Educator Professional Time*		\$6,934,409	\$0	\$6,934,409
School LAND Trust Program*		\$11,753,458	\$0	\$11,753,458
Teacher and Student Success Program*		\$21,918,316	\$0	\$21,918,316
Student Health & Counseling Support Program*	Ļ	\$2,951,192	\$0	\$2,951,192
Dual Immersion*	Ļ	\$658,883	\$0	\$658,883
Beverley Taylor Sorenson Elementary Arts*	Ļ	\$3,433,520	\$0	\$3,433,520
Digital Teaching and Learning*		\$2,272,823	\$0	\$2,272,823
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	· -	\$117,282,224	\$70,421,074	\$46,861,150
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$29,320,556	\$22,863,985	\$6,456,571
ТО	TAL:	\$751,050,764	\$177,436,591	\$573,614,173

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$256,355
Enrollment Growth Min. Basic Growth	\$508,965
TOTAL:	\$765,320
TOTAL STATE SUPPORT FUNDING	\$574,379,493

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000901 Board Local Levy: 0.001780	Utah Sta	ate Supported Mini District Sun FY 2024 Final E	nmary	ram
Adjusted Assessed Valuation: \$ 1,536,734,673 Collection Rate: 94.24%		Beaver	2	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 2,350,565		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,350,565		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 6,462 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,467.804	\$6,282,203	\$2,350,565	\$3,931,638
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	568.406	\$2,624,579	\$0	\$2,624,579
Professional Staff	170.325	\$728,993	\$0	\$728,993
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	228.328	\$977,242	\$0	\$977,242
Special Education - Self-Contained	19.711	\$84,364	\$0	\$84,364
Special Education - Pre-School	33.393	\$142,924	\$0 \$0	\$142,924
Special Education - Extended Year Special Education - Impact Aid	1.601 5.379	\$6,851 \$23,023	\$0 \$0	\$6,851 \$23,023
Special Education - Impact Aid Special Education - EYSE*	1.255	\$5,371	\$0	\$5,371
Career & Technical Education - Add-On*	152.415	\$652,334	\$0	\$652,334
Students At-Risk - Add-on	79.920	\$342,058	\$0	\$342,058
Class Size Reduction	94.891	\$406,133	\$0	\$406,133
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,823.428	\$12,276,075	\$2,350,565	\$9,925,510
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$272,432	\$0	\$272,432
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$939,265	\$0	\$939,265
Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody*	-	\$0 \$0	\$0 \$0	\$0 \$0
Adult Education*	-	\$42,351	\$0	\$42,351
Adult Education - Corrections Institutions*	ŀ	\$254,550	\$0	\$254,550
Adult Education - Supplemental*	Ī	\$0	\$0	\$0
Enhancement for Accelerated Students*	Ī	\$0	\$0	\$0
Concurrent Enrollment*		\$132,169	\$0	\$132,169
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$110,712	\$86,818	\$23,894
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$3,294	\$0	\$3,294
Educator Salary Adjustments	-	\$972,341	\$0	\$972,341
Teacher Salary Supplement*	-	\$0	\$0 \$0	\$0
Teacher Supplies and Materials Effective Teachers in High Poverty Schools*	}	\$14,145 \$0	\$0 \$0	\$14,145 \$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	ŀ	\$10,849	\$0	\$10,849
Grow Your Own Teacher and Counselor Program*	ţ	\$0	\$0	\$0
Educator Professional Time*	Ţ	\$158,859	\$0	\$158,859
School LAND Trust Program*		\$423,128	\$0	\$423,128
Teacher and Student Success Program*		\$550,760	\$0	\$550,760
Student Health & Counseling Support Program*	Ļ	\$70,165	\$0	\$70,165
Dual Immersion*	Ļ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ŀ	\$51,408	\$0	\$51,408
Digital Teaching and Learning*		\$82,306	\$0	\$82,306
II: LEEWAY PROGRAMS	n. Canada	64 740 000	64 506 331	4000.000
Voted Local Levy Program, Min. Basic Growth, and Local Lev	-	\$1,712,333	\$1,506,301	\$206,032
Board Local Levy Program, Min. Basic Growth, and Local Lev		\$1,970,104	\$1,788,837	\$181,267
10	TAL:	\$20,074,960	\$5,732,521	\$14,342,439

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$14,342,439

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000466 Board Local Levy: 0.001955 Adjusted Assessed Valuation: \$7,731,976,861	Utah St	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates		
Collection Rate: 95.35%		Box Elder	3	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 11,407,343		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 11,407,343	14/5/	Amount		Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 396.278	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 396,278 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	11,963.424	\$51,203,456	\$11,407,343	\$39,796,113
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	255.392	\$1,093,077	\$0	\$1,093,077
Professional Staff	1,025.240	\$4,388,029	\$0	\$4,388,029
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,490.342	\$6,378,665	\$0	\$6,378,665
Special Education - Self-Contained	202.267	\$865,701	\$0	\$865,701
Special Education - Pre-School	338.489	\$1,448,731	\$0	\$1,448,731
Special Education - Extended Year Special Education - Impact Aid	7.589 35.398	\$32,479 \$151,504	\$0 \$0	\$32,479 \$151,504
Special Education - Impact Aid Special Education - EYSE*	21.275	\$151,504	\$0 \$0	\$151,504
Career & Technical Education - Add-On*	722.019	\$3,090,245	\$0 \$0	\$3,090,245
Students At-Risk - Add-on	425.140	\$1,819,599	\$0	\$1,819,599
Class Size Reduction	774.359	\$3,314,257	\$0	\$3,314,257
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,264.934	\$73,893,919	\$11,407,343	\$62,486,576
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$4,931,025	\$0	\$4,931,025
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$32,486	\$0	\$32,486
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody* Adult Education*	-	\$598,424 \$241,811	\$0 \$0	\$598,424 \$241,811
Adult Education * Adult Education - Corrections Institutions*	-	\$10,303	\$0 \$0	\$10,303
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$26,500	\$0	\$26,500
Enhancement for Accelerated Students*	-	\$115,507	\$0	\$115,507
Concurrent Enrollment*		\$232,122	\$0	\$232,122
Title I Schools in Improvement - Paraeducators*	ŀ	\$0	\$0	\$0
Early Literacy Program* - Base Program	ŀ	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	ľ	\$445,819	\$322,652	\$123,167
Early Literacy Program* - Guarantee Program	•	\$384,961	\$288,060	\$96,901
English Language Learner Software Grants*		\$41,375	\$0	\$41,375
Educator Salary Adjustments		\$7,132,798	\$0	\$7,132,798
Teacher Salary Supplement*	_	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$99,707	\$0	\$99,707
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$150,000	\$0	\$150,000
Grants for Professional Learning*	-	\$69,668	\$0 \$0	\$69,668
Grow Your Own Teacher and Counselor Program* Educator Professional Time*	}	\$0 \$1,176,578	\$0 \$0	\$0 \$1,176,578
School LAND Trust Program*		\$1,887,937	\$0 \$0	\$1,887,937
Teacher and Student Success Program*	ŀ	\$3,354,979	\$0 \$0	\$3,354,979
Student Health & Counseling Support Program*	•	\$451,421	\$0	\$451,421
Dual Immersion*	ļ	\$137,041	\$0	\$137,041
Beverley Taylor Sorenson Elementary Arts*	ļ	\$162,579	\$0	\$162,579
Digital Teaching and Learning*		\$367,609	\$0	\$367,609
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Le	vy Growth	\$6,753,839	\$3,780,812	\$2,973,027
Board Local Levy Program, Min. Basic Growth, and Local Le	vy Growth	\$15,758,957	\$11,358,663	\$4,400,294
тс	OTAL:	\$118,485,079	\$27,157,530	\$91,327,549

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$34,682
Enrollment Growth Min. Basic Growth	\$68,858
TOTAL:	\$103,540
TOTAL STATE SUPPORT FUNDING	\$91,431,089

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000855 Board Local Levy: 0.000826 Adjusted Assessed Valuation: \$ 10,118,740,377	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates			ram
Collection Rate: 97.11%		Cache	4	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 15,432,988		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 15,432,988		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 415,108 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	19,069.544	\$81,617,649	\$15,432,988	\$66,184,661
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$15,432,568	\$00,184,001
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,682.028	\$7,199,078	\$0	\$7,199,078
Foreign Exchange Students*	21.000	\$89,880	\$0	\$89,880
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,380.697	\$10,189,383	\$0	\$10,189,383
Special Education - Self-Contained	316.533	\$1,354,763	\$0	\$1,354,763
Special Education - Pre-School	595.011	\$2,546,648	\$0	\$2,546,648
Special Education - Extended Year	11.816	\$50,571	\$0	\$50,571
Special Education - Impact Aid	56.589	\$242,202	\$0	\$242,202
Special Education - EYSE*	31.136	\$133,260	\$0	\$133,260
Career & Technical Education - Add-On*	1,025.067	\$4,387,287	\$0	\$4,387,287
Students At-Risk - Add-on	556.380	\$2,381,306	\$0	\$2,381,306
Class Size Reduction	1,200.851	\$5,139,642	\$0	\$5,139,642
TOTAL BASIC SCHOOL PROGRAM (A and B)	26,946.652	\$115,331,669	\$15,432,988	\$99,898,681
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation*		\$7,820,888	\$0	\$7,820,888
Rural School District Transportation Grants*	-	\$7,820,888	\$0 \$0	\$7,820,888
Rural School Transportation Reimbursement*	ŀ	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$50,707	\$0	\$50,707
Students At-Risk - Gang Prevention and Intervention*	Ī	\$0	\$0	\$0
Youth-in-Custody*		\$128,400	\$0	\$128,400
Adult Education*		\$149,237	\$0	\$149,237
Adult Education - Corrections Institutions*		\$14,569	\$0	\$14,569
Adult Education - Supplemental*	<u> </u>	\$0	\$0	\$0
Enhancement for Accelerated Students*	_	\$208,766	\$0	\$208,766
Concurrent Enrollment*		\$509,265	\$0	\$509,265
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$527,175	\$387,961	\$139,214
Early Literacy Program* - Guarantee Program		\$632,972	\$345,186	\$287,786
English Language Learner Software Grants*		\$65,203	\$0	\$65,203
Educator Salary Adjustments	-	\$10,939,658	\$0	\$10,939,658
Teacher Salary Supplement*	}	\$0	\$0 \$0	\$0
Teacher Supplies and Materials	-	\$149,965	\$0 \$0	\$149,965
Effective Teachers in High Poverty Schools*	}	\$0 \$0	\$0	\$0 \$0
Elementary School Counselor Program* Grants for Professional Learning*	}	\$102,030	\$0	\$102,030
Grow Your Own Teacher and Counselor Program*	}	\$102,030	\$0	\$102,030
Educator Professional Time*	ŀ	\$1,725,705	\$0	\$1,725,705
School LAND Trust Program*	<u></u>	\$2,887,784	\$0	\$2,887,784
Teacher and Student Success Program*	ļ	\$5,288,740	\$0	\$5,288,740
Student Health & Counseling Support Program*	ļ	\$706,935	\$0	\$706,935
Dual Immersion*	ļ	\$724,900	\$0	\$724,900
Beverley Taylor Sorenson Elementary Arts*	Ī	\$555,872	\$0	\$555,872
Digital Teaching and Learning*		\$562,350	\$0	\$562,350
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$28,093,147	\$9,384,925	\$18,708,222
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$7,023,287	\$4,390,608	\$2,632,679
TO:	TAL:	\$184,226,938	\$29,941,668	\$154,285,270

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$264,272
Foundation Guarantee Min. Basic Growth	\$314,337
Enrollment Growth	\$75,990
Enrollment Growth Min. Basic Growth	\$150,870
TOTAL:	\$805,469
TOTAL STATE SUPPORT FUNDING	\$155,090,739

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000783 Board Local Levy: 0.002075		ate Supported Minir	_	
•		District Sum	mary	
		FY 2024 Final E	=	
Adjusted Assessed Valuation: \$ 2,704,907,523				
Collection Rate: 89.13%		Carbon	5	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 4,007,031		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,007,031		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 322,448				
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,238.713	\$13,861,691	\$4,007,031	\$9,854,660
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	205.606	\$1,095,753	\$0	\$1,095,753
Professional Staff	289.159	\$1,237,601	\$0	\$1,237,601
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	630.995	\$2,700,659	\$0	\$2,700,659
Special Education - Self-Contained	67.178	\$287,521	\$0	\$287,521
Special Education - Pre-School	116.877	\$500,234	\$0	\$500,234
Special Education - Extended Year	3.128	\$13,388	\$0	\$13,388
Special Education - Impact Aid	13.036	\$55,793	\$0	\$55,793
Special Education - EYSE*	5.224	\$22,360	\$0	\$22,360
Career & Technical Education - Add-On*	142.527 153.020	\$610,020	\$0 \$0	\$610,020
Students At-Risk - Add-on Class Size Reduction	209.924	\$654,926 \$898,476	\$0	\$654,926 \$898,476
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,075.387	\$21,938,422	\$4,007,031	\$17,931,391
C. RELATED TO BASIC PROGRAM, ETC.	3,010.001	, ,,	Ţ 1,001,002	+
Pupil Transportation*		\$1,351,484	\$0	\$1,351,484
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,687,483	\$0	\$1,687,483
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$519,267	\$0	\$519,267
Adult Education*	_	\$107,412	\$0	\$107,412
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental* Enhancement for Accelerated Students*		\$6,000	\$0 \$0	\$6,000
Concurrent Enrollment*		\$27,687 \$65,652	\$0	\$27,687 \$65,652
Title I Schools in Improvement - Paraeducators*		\$03,032	\$0	\$03,032
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$149,575	\$98,765	\$50,810
Early Literacy Program* - Guarantee Program		\$110,795	\$92,509	\$18,286
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,241,156	\$0	\$2,241,156
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$31,441	\$0	\$31,441
Effective Teachers in High Poverty Schools*	Ī	\$0	\$0	\$0
Elementary School Counselor Program*		\$125,000	\$0	\$125,000
Grants for Professional Learning*		\$20,676	\$0	\$20,676
Grow Your Own Teacher and Counselor Program*	<u> </u>	\$0	\$0	\$0
Educator Professional Time*	_	\$368,891	\$0	\$368,891
School LAND Trust Program*	<u> </u>	\$670,215	\$0	\$670,215
Teacher and Student Success Program*	-	\$984,053	\$0 \$0	\$984,053
Student Health & Counseling Support Program* Dual Immersion*	}-	\$140,228 \$0	\$0 \$0	\$140,228 \$0
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0
Digital Teaching and Learning*	}	\$130,432	\$0	\$130,432
II: LEEWAY PROGRAMS		3/	7-	, ,,,,,,,
Voted Local Levy Program, Min. Basic Growth, and Local Levy	Growth	\$3,786,158	\$2,231,512	\$1,554,646
Board Local Levy Program, Min. Basic Growth, and Local Levy	- - - - - - - - - -	\$2,832,999	\$2,439,558	\$393,441
тот		\$37,322,740	\$8,869,375	\$28,453,365

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$65,263
Foundation Guarantee Min. Basic Growth	\$77,627
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$142,890
TOTAL STATE SUPPORT FUNDING	\$28,596,255

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000000 Board Local Levy: 0.001598 Adjusted Assessed Valuation: \$ 443,335,584	Utah Sta	ate Supported Mini District Sun FY 2024 Final E	nmary Estimates	am
Collection Rate: 96.71%		Daggett	6	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 678,721		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 678,721 Recapture: \$ -	WPUs	Amount Generated	A	Support
Recapture: \$ - Charter School Levy Local Revenue: \$ -	WPUS	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	173.811	\$743,911	\$678,721	\$65,190
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	372.707	\$1,595,184	\$0	\$1,595,184
Professional Staff	37.425	\$160,177	\$0	\$160,177
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	26.046	\$111,475	\$0	\$111,475
Special Education - Self-Contained	3.567	\$15,265	\$0	\$15,265
Special Education - Pre-School	1.518	\$6,497	\$0	\$6,497
Special Education - Extended Year	0.636	\$2,722	\$0	\$2,722
Special Education - Impact Aid	0.542	\$2,321	\$0	\$2,321
Special Education - EYSE*	.318	\$1,361	\$0	\$1,361
Career & Technical Education - Add-On*	56.593	\$242,214	\$0	\$242,214
Students At-Risk - Add-on	9.000	\$38,520	\$0	\$38,520
Class Size Reduction	10.326 692.489	\$44,195	\$0 \$678,721	\$44,195
TOTAL BASIC SCHOOL PROGRAM (A and B)	692.489	\$2,963,842	\$678,721	\$2,285,121
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation*		\$174,188	\$0	\$174,188
Rural School District Transportation Grants*	-	\$174,188	\$0	\$174,188
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	ŀ	\$230,368	\$0	\$230,368
Students At-Risk - Gang Prevention and Intervention*	ļ ,	\$0	\$0	\$0
Youth-in-Custody*	Ī	\$0	\$0	\$0
Adult Education*	Ī	\$23,371	\$0	\$23,371
Adult Education - Corrections Institutions*	Ī	\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	<u> </u>	\$3,276	\$0	\$3,276
Title I Schools in Improvement - Paraeducators*	<u> </u>	\$0	\$0	\$0
Early Literacy Program* - Base Program	<u> </u>	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$26,603	\$25,413	\$1,190
Early Literacy Program* - Guarantee Program		\$29,497	\$29,497	\$0
English Language Learner Software Grants*	_	\$0	\$0	\$0
Educator Salary Adjustments		\$231,333	\$0	\$231,333
Teacher Salary Supplement*	<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$3,429	\$0	\$3,429
Effective Teachers in High Poverty Schools*	}	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning* Grow Your Own Teacher and Counselor Program*	}	\$3,146 \$0	\$0 \$0	\$3,146 \$0
Educator Professional Time*	}	\$36,744	\$0	\$36,744
School LAND Trust Program*	-	\$243,255	\$0	\$243,255
Teacher and Student Success Program*	}	\$137,866	\$0	\$137,866
Student Health & Counseling Support Program*	ļ	\$31,117	\$0	\$31,117
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ļ	\$0	\$0	\$0
Digital Teaching and Learning*		\$47,272	\$0	\$47,272
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy	y Growth	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy	·	\$965,464	\$965,464	\$0
	ΓAL:	\$5,178,485	\$1,699,095	\$3,479,390

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,529,390

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	ram
Voted Local Levy: 0.001288	District Summary			
Board Local Levy: 0.001470		FY 2024 Final E	stimates	
Adjusted Assessed Valuation: \$ 40,303,794,199				
Collection Rate: 94.87%		Davis	7	
Basic Program Tax Rate: 0.001406		-		
Basic Levy Revenues: \$ 58,316,243		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 58,316,243		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 3,481,295				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	69,673.040	\$298,200,609	\$58,316,243	\$239,884,366
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,499.779	\$27,819,054	\$0	\$27,819,054
Foreign Exchange Students*	34.000	\$145,520	\$0	\$145,520
B. RESTRICTED BASIC SCHOOL PROGRAM	0.640.240	444.465.070	40	644.465.070
Special Education - Add-On	9,618.219	\$41,165,979	\$0	\$41,165,979
Special Education - Self-Contained	870.867	\$3,727,309	\$0 \$0	\$3,727,309
Special Education - Pre-School	1,227.970	\$5,255,710		\$5,255,710
Special Education - Extended Year	43.351	\$185,543	\$0	\$185,543
Special Education - Impact Aid	214.688	\$918,864	\$0	\$918,864
Special Education - EYSE*	86.154	\$368,737	\$0	\$368,737
Career & Technical Education - Add-On*	3,153.964	\$13,498,964	\$0 \$0	\$13,498,964
Students At-Risk - Add-on	1,444.480	\$6,182,374	\$0 \$0	\$6,182,374
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	4,380.228 97,246.740	\$18,747,378 \$416,216,041	\$58,316,243	\$18,747,378 \$357,899,798
C. RELATED TO BASIC PROGRAM, ETC.	37,240.740	3410,210,041	\$38,310,243	337,833,738
Pupil Transportation*		\$10,898,895	\$0	\$10,898,895
Rural School District Transportation Grants*	-	\$10,898,893	\$0 \$0	\$10,838,833
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$183,036	\$0	\$183,036
Students At-Risk - Gang Prevention and Intervention*	-	\$149,741	\$0	\$149,741
Youth-in-Custody*	ŀ	\$1,825,409	\$0	\$1,825,409
Adult Education*	ŀ	\$1,365,458	\$0	\$1,365,458
Adult Education - Corrections Institutions*	ŀ	\$27,451	\$0	\$27,451
Adult Education - Supplemental*		\$58,437	\$0	\$58,437
Enhancement for Accelerated Students*		\$907,484	\$0	\$907,484
Concurrent Enrollment*		\$1,157,383	\$0	\$1,157,383
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	<u> </u>	\$2,913,222	\$2,485,355	\$427,867
Early Literacy Program* - Guarantee Program	ŀ	\$2,864,501	\$2,141,229	\$723,272
English Language Learner Software Grants*	-	\$239,350	\$0	\$239,350
Educator Salary Adjustments	-	\$40,147,376	\$0	\$40,147,376
Teacher Salary Supplement*	<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials	<u> </u>	\$560,174	\$0	\$560,174
Effective Teachers in High Poverty Schools*	}	\$0	\$0	\$0
Elementary School Counselor Program*	}	\$0	\$0	\$0
Grants for Professional Learning*	}	\$374,858	\$0	\$374,858
Grow Your Own Teacher and Counselor Program*	<u></u>	\$833,274	\$0	\$833,274
Educator Professional Time*	f	\$6,452,228	\$0	\$6,452,228
School LAND Trust Program*	f	\$9,897,798	\$0	\$9,897,798
Teacher and Student Success Program*	ļ	\$19,088,312	\$0	\$19,088,312
Student Health & Counseling Support Program*	ļ	\$2,169,762	\$0	\$2,169,762
Dual Immersion*	Ţ	\$306,117	\$0	\$306,117
Beverley Taylor Sorenson Elementary Arts*	f	\$612,658	\$0	\$612,658
Digital Teaching and Learning*	Ţ	\$1,927,699	\$0	\$1,927,699
II: LEEWAY PROGRAMS		. ,		•
Voted Local Levy Program, Min. Basic Growth, and Local Levy	/ Growth	\$101,424,474	\$53,421,992	\$48,002,482
Board Local Levy Program, Min. Basic Growth, and Local Levy	-	\$25,356,119	\$16,590,681	\$8,765,438
TOT		\$647,984,971	\$132,955,500	\$515,029,471
101		7077,307,371	7132,333,300	7313,023,771

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$515,029,471

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001218 Board Local Levy: 0.001170 Adjusted Assessed Valuation: \$ 3,800,364,778	Utah Sta	ate Supported Mini District Sun FY 2024 Final I	nmary	ram
Collection Rate: 94.92%		Duchesne	8	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 5,794,581		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 5,794,581		Amount		Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 162.869	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 162,869 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	4,962.032	\$21,237,499	\$5,794,581	\$15,442,918
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	688.959	\$2,948,744	\$0	\$2,948,744
Professional Staff	521.088	\$2,230,255	\$0	\$2,230,255
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,024.012	\$4,382,770	\$0	\$4,382,770
Special Education - Self-Contained	125.006	\$535,024	\$0	\$535,024
Special Education - Pre-School	147.235	\$630,165	\$0	\$630,165
Special Education - Extended Year	5.270 23.772	\$22,554 \$101,745	\$0 \$0	\$22,554 \$101,745
Special Education - Impact Aid Special Education - EYSE*	4.480	\$101,745	\$0	\$101,745
Career & Technical Education - Add-On*	316.102	\$1,352,918	\$0	\$1,352,918
Students At-Risk - Add-on	210.020	\$898,886	\$0	\$898,886
Class Size Reduction	321.395	\$1,375,570	\$0	\$1,375,570
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,353.371	\$35,752,426	\$5,794,581	\$29,957,845
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,959,222	\$0	\$1,959,222
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$2,779,161	\$0	\$2,779,161
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$81,491	\$0 \$0	\$81,491
Adult Education* Adult Education - Corrections Institutions*	-	\$153,546 \$13,682	\$0 \$0	\$153,546
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$13,682	\$0	\$13,682 \$0
Enhancement for Accelerated Students*	<u> </u>	\$5,977	\$0	\$5,977
Concurrent Enrollment*	ŀ	\$138,887	\$0	\$138,887
Title I Schools in Improvement - Paraeducators*	ŀ	\$0	\$0	\$0
Early Literacy Program* - Base Program	ŀ	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	Ī	\$306,356	\$234,000	\$72,356
Early Literacy Program* - Guarantee Program	Ī	\$244,844	\$202,000	\$42,844
English Language Learner Software Grants*	ļ	\$9,713	\$0	\$9,713
Educator Salary Adjustments		\$3,413,389	\$0	\$3,413,389
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials	<u> </u>	\$47,446	\$0	\$47,446
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$33,261	\$0	\$33,261
Grow Your Own Teacher and Counselor Program*	}	\$0	\$0	\$0
Educator Professional Time* School LAND Trust Program*	}	\$551,111 \$925,823	\$0 \$0	\$551,111 \$925,823
Teacher and Student Success Program*	}	\$1,631,556	\$0	\$1,631,556
Student Health & Counseling Support Program*	ŀ	\$205,550	\$0	\$205,550
Dual Immersion*	ţ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ļ	\$433,131	\$0	\$433,131
Digital Teaching and Learning*		\$180,217	\$0	\$180,217
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$8,712,416	\$5,019,772	\$3,692,644
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$2,178,105	\$1,648,530	\$529,575
ТОТ	ΓAL:	\$59,785,024	\$12,898,883	\$46,886,141

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$4,908
Enrollment Growth Min. Basic Growth	\$9,744
TOTAL:	\$14,652
TOTAL STATE SUPPORT FUNDING	\$46,900,793

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progra	am
Voted Local Levy: 0.001673	District Summary			
Board Local Levy: 0.002171	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 2,186,169,275				
Collection Rate: 97.39%		Emery	9	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 3,196,440		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,196,440		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 54,313				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,012.798	\$8,614,774	\$3,196,440	\$5,418,334
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	593.253	\$2,754,884	\$0	\$2,754,884
Professional Staff	233.737	\$1,000,396	\$0	\$1,000,396
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	397.275	\$1,700,339	\$0	\$1,700,339
Special Education - Self-Contained	28.039	\$120,006	\$0	\$120,006
Special Education - Pre-School	78.930	\$337,821	\$0	\$337,821
Special Education - Extended Year	2.462	\$10,536	\$0	\$10,536
Special Education - Impact Aid	9.695	\$41,496	\$0	\$41,496
Special Education - EYSE*	5.217	\$22,328	\$0	\$22,328
Career & Technical Education - Add-On*	182.197	\$779,799	\$0	\$779,799
Students At-Risk - Add-on	101.680	\$435,190	\$0	\$435,190
Class Size Reduction	127.955	\$547,646	\$0	\$547,646
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,773.238	\$16,365,215	\$3,196,440	\$13,168,775
C. RELATED TO BASIC PROGRAM, ETC.			4.0	
Pupil Transportation*	-	\$683,857	\$0	\$683,857
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$1,254,056	\$0	\$1,254,056
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody* Adult Education*		\$80,497	\$0 \$0	\$80,497
Adult Education - Adult Education - Corrections Institutions*		\$37,396 \$10,488	\$0 \$0	\$37,396 \$10,488
Adult Education - Corrections institutions Adult Education - Supplemental*		\$10,488	\$0	\$10,488
Enhancement for Accelerated Students*		\$16,148	\$0	\$16,148
Concurrent Enrollment*		\$66,509	\$0	\$66,509
Title I Schools in Improvement - Paraeducators*		\$00,309	\$0	\$00,309
Early Literacy Program* - Base Program	-	· ·	\$0	
Early Literacy Program* - Low Income Program		\$27,714		\$27,714
	-	\$174,392	\$140,433	\$33,959
Early Literacy Program* - Guarantee Program	Ļ	\$0	\$0	\$0
English Language Learner Software Grants*	Ļ	\$2,618	\$0	\$2,618
Educator Salary Adjustments	-	\$1,496,353	\$0	\$1,496,353
Teacher Salary Supplement*	-	\$0	\$0 \$0	\$0
Teacher Supplies and Materials	-	\$21,362		\$21,362
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0 \$0	\$0
Elementary School Counselor Program*	<u> </u>	\$50,000	\$0 \$0	\$50,000
Grants for Professional Learning*	-	\$13,934		\$13,934
Grow Your Own Teacher and Counselor Program* Educator Professional Time*	-	\$0	\$0 \$0	\$0
School LAND Trust Program*	-	\$252,338 \$501,298	\$0 \$0	\$252,338
_			\$0	\$501,298
Teacher and Student Success Program* Student Health & Counseling Support Program*	-	\$740,714 \$87,487	\$0	\$740,714 \$87,487
Dual Immersion*	-	\$87,487	\$0	\$87,487
Beverley Taylor Sorenson Elementary Arts*		\$131,970	\$0	*
Digital Teaching and Learning*	 	\$131,970	\$0	\$131,970 \$97,532
II: LEEWAY PROGRAMS		757,332	70	۷۶۲,۵۵۷
	Growth	62.026.046	\$2.627.405	¢200.201
Voted Local Levy Program, Min. Basic Growth, and Local Levy	F	\$3,936,846	\$3,637,485	\$299,361
Board Local Levy Program, Min. Basic Growth, and Local Levy		\$984,211	\$909,371	\$74,840
TOI	AL:	\$27,032,935	\$7,883,729	\$19,149,206

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$19,149,206

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690 3,026.777	District Sum FY 2024 Final E: Garfield Local & State Amount Generated \$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$59,599 \$58,469 \$4,833 \$12,904 \$0 \$597,515	\$1,290,599 \$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$tate Support Amount \$4,971,434 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599
Adjusted Assessed Valuation: \$ 828,529,705 Collection Rate: 93.11% Basic Program Tax Rate: 0.001406 Basic Levy Revenues: \$ 1,290,599 Basic Levy Revenue Required: \$ 1,290,599 Recapture: \$ - WPU Charter School Levy Local Revenue: \$ 1,570 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Ferses Special Education - Extended Year Special Education - Extended Year Special Education - Eyes* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$6,262,033 \$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$1,290,599 \$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,971,434 \$0 \$3,993,632 \$875,657 \$0
Collection Rate: 93.11% Basic Program Tax Rate: 0.001406 Basic Levy Revenues: \$ 1,290,599 Basic Levy Revenue Required: \$ 1,290,599 Recapture: \$ - WPU Charter School Levy Local Revenue: \$ 1,570 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Pre-School Special Education - Fre-School Special Education - Impact Aid Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,971,434 \$0 \$3,993,632 \$875,657 \$0
Basic Program Tax Rate: Basic Levy Revenues: \$ 1,290,599 Recapture: \$ 1,570 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Pre-School Special Education - Extended Year Special Education - Extended Year Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation * Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,971,434 \$0 \$3,993,632 \$875,657 \$0
Basic Levy Revenues: \$ 1,290,599 Basic Levy Revenue Required: \$ 1,290,599 Recapture: \$ - WPU Charter School Levy Local Revenue: \$ 1,570 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,971,434 \$0 \$3,993,632 \$875,657 \$0
Basic Levy Revenue Required: \$ 1,290,599 Recapture: \$ - WPU Charter School Levy Local Revenue: \$ 1,570 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Pre-School Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,971,434 \$0 \$3,993,632 \$875,657 \$0
Recapture: \$	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,971,434 \$0 \$3,993,632 \$875,657 \$0
Charter School Levy Local Revenue: \$ 1,570 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	1,463.092 0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$6,262,033 \$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$1,290,599 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,971,434 \$0 \$3,993,632 \$875,657 \$0 \$573,910
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,993,632 \$875,657 \$0 \$573,910
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,993,632 \$875,657 \$0 \$573,910
Grades K-12 K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Pre-School Special Education - Pre-School Special Education - Impact Aid Special Education - Extended Year Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,993,632 \$875,657 \$0 \$573,910
K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	0.000 888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$0 \$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,993,632 \$875,657 \$0 \$573,910
Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	888.278 204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$3,993,632 \$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,993,632 \$875,657 \$0 \$573,910
Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	204.593 0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$875,657 \$0 \$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$875,657 \$0 \$573,910
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	0.000 134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$573,910
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	134.091 11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$573,910 \$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0 \$0 \$0	\$573,910
Special Education - Add-On Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·
Special Education - Self-Contained Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	11.822 13.661 1.129 3.015 .000 139.606 55.800 111.690	\$50,599 \$58,469 \$4,833 \$12,904 \$0	\$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·
Special Education - Pre-School Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	13.661 1.129 3.015 .000 139.606 55.800 111.690	\$58,469 \$4,833 \$12,904 \$0	\$0 \$0	\$50,599
Special Education - Extended Year Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	1.129 3.015 .000 139.606 55.800 111.690	\$4,833 \$12,904 \$0	\$0	,
Special Education - Impact Aid Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	3.015 .000 139.606 55.800 111.690	\$12,904 \$0		\$58,469
Special Education - EYSE* Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	.000 139.606 55.800 111.690	\$0	40	\$4,833
Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	139.606 55.800 111.690		\$0	\$12,904
Career & Technical Education - Add-On* Students At-Risk - Add-on Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	55.800 111.690	\$597 515	\$0	\$0
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	111.690	JJJ/,JIJ	\$0	\$597,515
TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$238,824	\$0	\$238,824
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$478,033	\$0	\$478,033
Pupil Transportation* Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$13,146,409	\$1,290,599	\$11,855,810
Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution				
Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$205,933	\$0	\$205,933
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$0	\$0	\$0
Students At-Risk - Gang Prevention and Intervention*		\$1,007,540	\$0	\$1,007,540
		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$144,146	\$0	\$144,146
Adult Education - Corrections Institutions*		\$25,659	\$0	\$25,659
Adult Education - Supplemental*		\$25,853	\$0	\$25,853
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$57,851	\$0	\$57,851
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	<u> </u>	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$55,834	\$40,784	\$15,050
	-			
Early Literacy Program* - Guarantee Program		\$71,878	\$37,688	\$34,190
English Language Learner Software Grants*	-	\$6,503	\$0	\$6,503
Educator Salary Adjustments		\$799,408	\$0	\$799,408
Teacher Supplement*	-	\$0	\$0 \$0	\$0
Teacher Supplies and Materials	-	\$11,579		\$11,579
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$9,888	\$0	\$9,888
Grow Your Own Teacher and Counselor Program*	<u> </u>	\$0	\$0	\$0
Educator Professional Time*		\$128,827	\$0	\$128,827
School LAND Trust Program*	-	\$387,424	\$0	\$387,424
Teacher and Student Success Program*		\$529,822	\$0	\$529,822
Student Health & Counseling Support Program*	-	\$67,960	\$0	\$67,960
Dual Immersion*	L	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$70,205	\$0	\$70,205
Digital Teaching and Learning*		\$75,352	\$0	\$75,352
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,158,372	\$1,440,220	\$1,718,152
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$789,593	\$367,169	\$422,424
TOTAL:		\$20,803,750	\$3,176,460	\$17,627,290

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$28,139
Enrollment Growth Min. Basic Growth	\$55,866
TOTAL:	\$84,005
TOTAL STATE SUPPORT FUNDING	\$17,711,295

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001000 Board Local Levy: 0.001887 Adjusted Assessed Valuation: \$ 3,398,538,279	Utah Sta	ate Supported Mini District Sun FY 2024 Final E	nmary	am
Collection Rate: 96.26%		Grand	11	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 4,588,552		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,588,552		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 144,379				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	4 400 570	¢c 020 c00	Ć4 500 552	Ć1 110 120
Grades K-12	1,408.570 0.000	\$6,028,680 \$0	\$4,588,552 \$0	\$1,440,128
K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools	127.581	\$737,847	\$0 \$0	\$0 \$737,847
Professional Staff	129.525	\$554,368	\$0	\$554,368
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	γo	ŢŪ.	Ψ0
Special Education - Add-On	216.883	\$928,260	\$0	\$928,260
Special Education - Self-Contained	11.711	\$50,124	\$0	\$50,124
Special Education - Pre-School	28.840	\$123,434	\$0	\$123,434
Special Education - Extended Year	1.480	\$6,333	\$0	\$6,333
Special Education - Impact Aid	4.772	\$20,423	\$0	\$20,423
Special Education - EYSE*	3.012	\$12,890	\$0	\$12,890
Career & Technical Education - Add-On*	140.417	\$600,987	\$0	\$600,987
Students At-Risk - Add-on	54.980	\$235,314	\$0	\$235,314
Class Size Reduction	90.350	\$386,698	\$0	\$386,698
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,218.121	\$9,685,358	\$4,588,552	\$5,096,806
C. RELATED TO BASIC PROGRAM, ETC.		4.=0.44	40	4.=0.444
Pupil Transportation*	-	\$478,411	\$0	\$478,411
Rural School District Transportation Grants*	-	\$0 \$0	\$0 \$0	\$0 \$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$737,138	\$0	\$737,138
Students At-Risk - Gang Prevention and Intervention*	-	\$737,138	\$0	\$757,138
Youth-in-Custody*	-	\$116,007	\$0	\$116,007
Adult Education*	ŀ	\$111,944	\$0	\$111,944
Adult Education - Corrections Institutions*		\$10,647	\$0	\$10,647
Adult Education - Supplemental*	Ī	\$7,965	\$0	\$7,965
Enhancement for Accelerated Students*	Ī	\$1,900	\$0	\$1,900
Concurrent Enrollment*		\$60,216	\$0	\$60,216
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$151,421	\$130,196	\$21,225
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$8,277	\$0	\$8,277
Educator Salary Adjustments		\$936,881	\$0	\$936,881
Teacher Salary Supplement*	ļ	\$0	\$0	\$0
Teacher Supplies and Materials		\$13,225	\$0	\$13,225
Effective Teachers in High Poverty Schools*	Ļ	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	}	\$10,787	\$0	\$10,787
Grow Your Own Teacher and Counselor Program* Educator Professional Time*	}	\$0 \$159,000	\$0 \$0	\$0 \$159,000
School LAND Trust Program*		\$413,390	\$0	\$413,390
Teacher and Student Success Program*	}	\$432,946	\$0	\$432,946
Student Health & Counseling Support Program*	-	\$68,007	\$0	\$68,007
Dual Immersion*	<u></u>	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ļ	\$36,304	\$0	\$36,304
Digital Teaching and Learning*	ļ	\$80,410	\$0	\$80,410
II: LEEWAY PROGRAMS		·		•
Voted Local Levy Program, Min. Basic Growth, and Local Levy	Growth	\$3,263,550	\$3,263,550	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy	F	\$3,263,550	\$3,263,550	\$0
				. 11.7

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$8,829,200

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000802	Utah Sta	ate Supported Mini District Sum	_	am
Board Local Levy: 0.001878		FY 2024 Final E	-	
Adjusted Assessed Valuation: \$ 45,610,096,226				
Collection Rate: 97.55%		Granite	12	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 67,115,830		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 67,115,830		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 6,102,849				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	55,959.250	\$239,505,590	\$67,115,830	\$172,389,760
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	5,416.512	\$23,182,671	\$0	\$23,182,671
Foreign Exchange Students*	21.000	\$89,880	\$0	\$89,880
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	7,798.977	\$33,379,620	\$0	\$33,379,620
Special Education - Self-Contained	1,356.567	\$5,806,105	\$0	\$5,806,105
Special Education - Pre-School	1,065.556	\$4,560,579	\$0	\$4,560,579
Special Education - Extended Year	35.914	\$153,712	\$0	\$153,712
Special Education - Impact Aid	177.403	\$759,283	\$0	\$759,283
Special Education - EYSE*	39.983	\$171,128	\$0	\$171,128
Career & Technical Education - Add-On*	2,476.774	\$10,600,593	\$0	\$10,600,593
Students At-Risk - Add-on	3,461.160	\$14,813,765	\$0	\$14,813,765
Class Size Reduction	3,524.711	\$15,085,762	\$0	\$15,085,762
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,333.807	\$348,108,688	\$67,115,830	\$280,992,858
C. RELATED TO BASIC PROGRAM, ETC.		60.420.245	ćo	Ć0 420 24E
Pupil Transportation*	-	\$8,428,345	\$0 \$0	\$8,428,345
Rural School District Transportation Grants* Rural School Transportation Reimbursement*	-	\$0 \$0	\$0	\$0 \$0
Flexible Allocation - WPU Distribution		\$153,149	\$0	\$153,149
Students At-Risk - Gang Prevention and Intervention*		\$598,313	\$0	\$598,313
Youth-in-Custody*		\$5,230,849	\$0	\$5,230,849
Adult Education*	-	\$2,767,340	\$0	\$2,767,340
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$46,948	\$0	\$46,948
Enhancement for Accelerated Students*		\$700,465	\$0	\$700,465
Concurrent Enrollment*		\$440,550	\$0	\$440,550
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$3,046,736	\$2,043,973	\$1,002,763
Early Literacy Program* - Guarantee Program		\$1,806,865	\$1,806,865	\$0
English Language Learner Software Grants*		\$1,297,126	\$0	\$1,297,126
Educator Salary Adjustments		\$36,363,986	\$0	\$36,363,986
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$498,446	\$0	\$498,446
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	ř	\$0	\$0	\$0
Grants for Professional Learning*		\$323,618	\$0	\$323,618
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0
Educator Professional Time*		\$5,850,988	\$0	\$5,850,988
School LAND Trust Program*		\$8,215,249	\$0	\$8,215,249
Teacher and Student Success Program*		\$16,102,266	\$0	\$16,102,266
Student Health & Counseling Support Program*		\$2,068,316	\$0	\$2,068,316
Dual Immersion*		\$793,726	\$0	\$793,726
Beverley Taylor Sorenson Elementary Arts*		\$2,998,285	\$0	\$2,998,285
Digital Teaching and Learning*		\$1,599,935	\$0	\$1,599,935
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$62,461,473	\$38,283,710	\$24,177,763
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$43,585,170	\$39,238,416	\$4,346,754
TO:	TAL:	\$553,514,546	\$148,488,794	\$405,025,752

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$405,025,752

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000565 Board Local Levy: 0.000821 Adjusted Assessed Valuation: \$ 7,820,683,316	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates		
Collection Rate: 93.03%		Iron	13	
Basic Program Tax Rate: 0.001406	ſ	-		
Basic Levy Revenues: \$ 11,586,843		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 11,586,843		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 262,678 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	14,174.087	\$60,665,090	\$11,586,843	\$49,078,247
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	245.816	\$1,052,093	\$0	\$1,052,093
Professional Staff	1,240.008	\$5,307,233	\$0	\$5,307,233
Foreign Exchange Students*	3.000	\$12,840	\$0	\$12,840
B. RESTRICTED BASIC SCHOOL PROGRAM		·		
Special Education - Add-On	1,451.308	\$6,211,599	\$0	\$6,211,599
Special Education - Self-Contained	118.633	\$507,751	\$0	\$507,751
Special Education - Pre-School	255.005	\$1,091,421	\$0	\$1,091,421
Special Education - Extended Year	6.624	\$28,350	\$0	\$28,350
Special Education - Impact Aid	30.561	\$130,802	\$0	\$130,802
Special Education - EYSE*	16.284	\$69,696	\$0	\$69,696
Career & Technical Education - Add-On*	370.140	\$1,584,201	\$0	\$1,584,201
Students At-Risk - Add-on	462.140	\$1,977,959	\$0	\$1,977,959
Class Size Reduction	979.151	\$4,190,766	\$0	\$4,190,766
TOTAL BASIC SCHOOL PROGRAM (A and B)	19,352.757	\$82,829,801	\$11,586,843	\$71,242,958
C. RELATED TO BASIC PROGRAM, ETC.		42.225.442	40	62.225.442
Pupil Transportation*	-	\$2,335,442	\$0	\$2,335,442
Rural School District Transportation Grants* Rural School Transportation Reimbursement*	-	\$0 \$0	\$0 \$0	\$0 \$0
Flexible Allocation - WPU Distribution	}	\$36,432	\$0 \$0	\$36,432
Students At-Risk - Gang Prevention and Intervention*	}	\$30,432	\$0 \$0	\$30,432
Youth-in-Custody*	-	\$1,385,001	\$0	\$1,385,001
Adult Education*	<u> </u>	\$85,549	\$0	\$85,549
Adult Education - Corrections Institutions*	<u> </u>	\$10,743	\$0	\$10,743
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*	Ī	\$121,599	\$0	\$121,599
Concurrent Enrollment*	ļ	\$149,993	\$0	\$149,993
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	Ī	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	Ī	\$433,161	\$282,306	\$150,855
Early Literacy Program* - Guarantee Program	Ī	\$451,139	\$260,795	\$190,344
English Language Learner Software Grants*	ļ	\$28,453	\$0	\$28,453
Educator Salary Adjustments	Ī	\$6,340,489	\$0	\$6,340,489
Teacher Salary Supplement*	Ī	\$0	\$0	\$0
Teacher Supplies and Materials		\$87,751	\$0	\$87,751
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	<u> </u>	\$53,478	\$0	\$53,478
Grow Your Own Teacher and Counselor Program*	<u> </u>	\$0	\$0	\$0
Educator Professional Time*		\$1,009,891	\$0	\$1,009,891
School LAND Trust Program*	-	\$1,899,162	\$0	\$1,899,162
Teacher and Student Success Program*		\$3,269,092	\$0	\$3,269,092
Student Health & Counseling Support Program*	}	\$454,290	\$0	\$454,290
Dual Immersion* Beverley Taylor Sorenson Elementary Arts*	}	\$44,724	\$0 \$0	\$44,724
Digital Teaching and Learning*	}	\$272,887 \$369,795	\$0 \$0	\$272,887 \$369,795
II: LEEWAY PROGRAMS	+	رد ۱٫۶۰۰د	9 0	7303,733
	way Growth	\$10,004,100	¢4.6E6.164	ĆE 427 044
Voted Local Levy Program, Min. Basic Growth, and Local Le	· ·	\$10,094,108	\$4,656,164	\$5,437,944
Board Local Levy Program, Min. Basic Growth, and Local Le	•	\$14,674,310	\$9,584,281	\$5,090,029
T	OTAL:	\$126,465,004	\$26,370,389	\$100,094,615

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$235,333
Enrollment Growth Min. Basic Growth	\$467,227
TOTAL:	\$702,560
TOTAL STATE SUPPORT FUNDING	\$100,797,175

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.001600	Utah State Supported Minimum School Program District Summary			
Board Local Levy: 0.001040		FY 2024 Final E	-	
Adjusted Assessed Valuation: \$ 40,139,907,456				
Collection Rate: 97.86%		Jordan	14	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 60,281,080		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 60,281,080		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 4,336,372 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	55,174.627	\$236,147,405	\$60,281,080	\$175,866,325
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	4,579.777	\$19,601,445	\$0	\$19,601,445
Foreign Exchange Students*	24.000	\$102,720	\$0	\$102,720
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	7,463.866	\$31,945,346	\$0	\$31,945,346
Special Education - Self-Contained	1,178.672	\$5,044,717	\$0	\$5,044,717
Special Education - Pre-School	1,261.363	\$5,398,634	\$0	\$5,398,634
Special Education - Extended Year	35.421	\$151,601	\$0	\$151,601
Special Education - Impact Aid	174.930	\$748,700	\$0	\$748,700
Special Education - EYSE*	42.389	\$181,425	\$0	\$181,425
Career & Technical Education - Add-On*	2,350.721	\$10,061,083	\$0	\$10,061,083
Students At-Risk - Add-on	1,563.000	\$6,689,640	\$0 \$0	\$6,689,640
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	3,507.184 77,355.950	\$15,010,747 \$331,083,463	\$60,281,080	\$15,010,747 \$270,802,383
C. RELATED TO BASIC PROGRAM, ETC.	77,333.930	7331,063,403	300,281,080	3270,802,383
Pupil Transportation*		\$11,137,675	\$0	\$11,137,675
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	Ī	\$145,662	\$0	\$145,662
Students At-Risk - Gang Prevention and Intervention*		\$138,223	\$0	\$138,223
Youth-in-Custody*		\$734,647	\$0	\$734,647
Adult Education*		\$919,260	\$0	\$919,260
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$21,613	\$0	\$21,613
Enhancement for Accelerated Students*		\$647,102	\$0	\$647,102
Concurrent Enrollment*	-	\$647,346	\$0	\$647,346
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$1,960,820	\$1,581,254	\$379,566
Early Literacy Program* - Guarantee Program	-	\$1,695,191	\$1,390,397	\$304,794
English Language Learner Software Grants*	-	\$376,851	\$0	\$376,851
Educator Salary Adjustments Teacher Salary Supplement*	}	\$34,756,062 \$0	\$0 \$0	\$34,756,062 \$0
Teacher Supplies and Materials	<u> </u>	\$461,660	\$0 \$0	\$461,660
Effective Teachers in High Poverty Schools*	}	\$401,000	\$0	\$461,660
Elementary School Counselor Program*	}	\$100,000	\$0	\$100,000
Grants for Professional Learning*	<u></u>	\$308,336	\$0	\$308,336
Grow Your Own Teacher and Counselor Program*	ļ	\$0	\$0	\$0
Educator Professional Time*	ļ	\$5,526,497	\$0	\$5,526,497
School LAND Trust Program*	Ţ	\$8,040,245	\$0	\$8,040,245
Teacher and Student Success Program*		\$15,122,362	\$0	\$15,122,362
Student Health & Counseling Support Program*		\$2,023,662	\$0	\$2,023,662
Dual Immersion*		\$690,955	\$0	\$690,955
Beverley Taylor Sorenson Elementary Arts*	ļ	\$2,256,676	\$0	\$2,256,676
Digital Teaching and Learning*		\$1,565,902	\$0	\$1,565,902
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy	F	\$80,688,959	\$68,598,668	\$12,090,291
Board Local Levy Program, Min. Basic Growth, and Local Levy		\$20,172,240	\$17,149,667	\$3,022,573
ТОТ	AL:	\$521,249,123	\$149,001,066	\$372,248,057

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$121,879
Enrollment Growth Min. Basic Growth	\$241,977
TOTAL:	\$363,856
TOTAL STATE SUPPORT FUNDING	\$372,611,913

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000299	Utah Sta	ate Supported Mini District Sum	_	am
Board Local Levy: 0.002043		FY 2024 Final Estimates		
Adjusted Assessed Valuation: \$ 1,761,050,731				
Collection Rate: 94.99%		Juab	15	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 2,752,791		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,752,791		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 21,352				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,589.176	\$11,081,675	\$2,752,791	\$8,328,884
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	202.822	\$868,079	\$0	\$868,079
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	246.467	64 404 507	40	44 404 507
Special Education - Add-On	346.167	\$1,481,597	\$0	\$1,481,597
Special Education - Self-Contained Special Education - Pre-School	47.083 48.572	\$201,517 \$207,890	\$0 \$0	\$201,517 \$207,890
			\$0 \$0	
Special Education - Extended Year Special Education - Impact Aid	0.528 7.830	\$2,259 \$33,513	\$0 \$0	\$2,259 \$33,513
Special Education - Impact Aid Special Education - EYSE*	4.469	\$19,126	\$0 \$0	\$19,126
Career & Technical Education - Add-On*	184.622	\$790,186	\$0	\$790,186
Students At-Risk - Add-on	73.200	\$313,296	\$0	\$313,296
Class Size Reduction	168.803	\$722,477	\$0	\$722,477
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,673.272	\$15,937,375	\$2,752,791	\$13,184,584
C. RELATED TO BASIC PROGRAM, ETC.	5,010.2.2	7 20,001,010	7-7-5-7-5-	7-0/-0 1/00 1
Pupil Transportation*		\$668,781	\$0	\$668,781
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,220,883	\$0	\$1,220,883
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$39,973	\$0	\$39,973
Adult Education - Corrections Institutions*		\$10,011	\$0	\$10,011
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$114,676	\$0	\$114,676
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$103,044	\$75,452	\$27,592
Early Literacy Program* - Guarantee Program		\$79,767	\$68,189	\$11,578
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,572,040	\$0	\$1,572,040
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$22,326	\$0	\$22,326
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	L	\$0	\$0	\$0
Grants for Professional Learning*	<u> </u>	\$16,181	\$0	\$16,181
Grow Your Own Teacher and Counselor Program*	<u> </u>	\$0	\$0	\$0
Educator Professional Time*	<u> </u>	\$253,729	\$0	\$253,729
School LAND Trust Program*	Ļ	\$585,148	\$0	\$585,148
Teacher and Student Success Program*	<u> </u>	\$708,747	\$0	\$708,747
Student Health & Counseling Support Program*	<u> </u>	\$106,068	\$0	\$106,068
Dual Immersion*	<u> </u>	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	<u> </u>	\$87,683	\$0 \$0	\$87,683
Digital Teaching and Learning*		\$113,863	\$0	\$113,863
II: LEEWAY PROGRAMS	0 11	40.0	4-05 :::	*
Voted Local Levy Program, Min. Basic Growth, and Local Lev		\$943,688	\$585,409	\$358,279
Board Local Levy Program, Min. Basic Growth, and Local Lev		\$3,846,604	\$3,144,368	\$702,236
TO	TAL:	\$26,458,301	\$6,626,209	\$19,832,092

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$4,090
Enrollment Growth Min. Basic Growth	\$8,120
TOTAL:	\$12,210
TOTAL STATE SUPPORT FUNDING	\$19,844,302

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,28	0 Utah St	ate Supported Mini	mum School Progr	am	
Voted Local Levy: 0.00061		Utah State Supported Minimum School Program District Summary			
Board Local Levy: 0.00105	51	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 2,748,188,42	2				
Collection Rate: 89.71		Kane	16		
Basic Program Tax Rate: 0.00140					
Basic Levy Revenues: \$ 4,039,68		Local & State	Less Local	State	
Basic Levy Revenue Required: \$ 4,039,68		Amount		Support	
Recapture: \$	- WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ 6,51	4				
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	1,396.927	\$5,978,849	\$4,039,689	\$1,939,160	
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0	
Nec. Existent Small Schools	759.633	\$3,443,031	\$0	\$3,443,031	
Professional Staff	193.017	\$826,115	\$0	\$826,115	
Foreign Exchange Students*	1.000	\$4,280	\$0	\$4,280	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	225.501	\$965,146	\$0	\$965,146	
Special Education - Self-Contained	17.678	\$75,661	\$0	\$75,661	
Special Education - Pre-School	33.393	\$142,924	\$0	\$142,924	
Special Education - Extended Year	1.358	\$5,814	\$0	\$5,814	
Special Education - Impact Aid	4.164	\$17,824	\$0	\$17,824	
Special Education - EYSE*	.444	\$1,900	\$0	\$1,900	
Career & Technical Education - Add-On* Students At-Risk - Add-on	123.767 58.700	\$529,723 \$251,236	\$0 \$0	\$529,723 \$251,236	
Class Size Reduction	91.110	\$389,952	\$0	\$389,952	
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,906.692	\$12,632,455	\$4,039,689	\$8,592,766	
C. RELATED TO BASIC PROGRAM, ETC.	,	. , ,	. , ,	. , ,	
Pupil Transportation*	,	\$443,093	\$0	\$443,093	
Rural School District Transportation Grants*	-	\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$965,127	\$0	\$965,127	
Students At-Risk - Gang Prevention and Intervention*	_	\$0	\$0	\$0	
Youth-in-Custody*	-	\$0	\$0	\$0	
Adult Education*	_	\$176,464	\$0	\$176,464	
Adult Education - Corrections Institutions*	-	\$46,457	\$0	\$46,457	
Adult Education - Supplemental* Enhancement for Accelerated Students*	-	\$0 \$10,001	\$0 \$0	\$0	
Concurrent Enrollment*	-	\$10,001	\$0	\$10,001 \$107,502	
Title I Schools in Improvement - Paraeducators*	-	\$107,302	\$0	\$107,302	
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program	-	\$101,395	\$84,608	\$16,787	
Early Literacy Program* - Guarantee Program	-	\$82,655	\$82,655	\$10,787	
English Language Learner Software Grants*	}	\$1,182	\$0	\$1,182	
Educator Salary Adjustments	-	\$868,371	\$0	\$868,371	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials	ļ	\$12,193	\$0	\$12,193	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*	<u>[</u>	\$50,000	\$0	\$50,000	
Grants for Professional Learning*		\$8,989	\$0	\$8,989	
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0	
Educator Professional Time*	_	\$138,908	\$0	\$138,908	
School LAND Trust Program*	-	\$411,903	\$0	\$411,903	
Teacher and Student Success Program*	-	\$568,619	\$0 \$0	\$568,619	
Student Health & Counseling Support Program* Dual Immersion*	-	\$67,677 \$0	\$0 \$0	\$67,677 \$0	
Beverley Taylor Sorenson Elementary Arts*	-	\$57,722	\$0 \$0	\$57,722	
Digital Teaching and Learning*	}	\$80,120	\$0	\$80,120	
II: LEEWAY PROGRAMS		700,120	-	730,120	
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$1,803,548	\$1,761,259	\$42,289	
Board Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$3,011,091	\$3,011,091	\$0	
2. 1 2. 1 2. 1 2. 1 2. 1 2. 1 2. 1 2. 1	TOTAL:	\$21,673,186	\$8,979,302	\$12,693,884	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$12,693,884

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000706 Board Local Levy: 0.002196 Adjusted Assessed Valuation: \$ 2,978,993,558	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates		
Collection Rate: 97.54%		Millard	17	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 4,411,946		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,411,946		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 30,625 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,051.058	\$13,058,530	\$4,411,946	\$8,646,584
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	346.012	\$1,696,689	\$0	\$1,696,689
Professional Staff	297.807	\$1,274,613	\$0	\$1,274,613
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	536.843	\$2,297,689	\$0	\$2,297,689
Special Education - Self-Contained	33.528	\$143,499	\$0	\$143,499
Special Education - Pre-School	65.269	\$279,352	\$0	\$279,352
Special Education - Extended Year	2.773	\$11,869	\$0	\$11,869
Special Education - Impact Aid	11.257	\$48,180	\$0	\$48,180
Special Education - EYSE*	3.421	\$14,640	\$0	\$14,640
Career & Technical Education - Add-On*	255.065 158.020	\$1,091,680	\$0 \$0	\$1,091,680
Students At-Risk - Add-on Class Size Reduction	198.020	\$676,326 \$848,291	\$0 \$0	\$676,326 \$848,291
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,959.252	\$21,441,358	\$4,411,946	\$17,029,412
C. RELATED TO BASIC PROGRAM, ETC.	1,0001100	+==, : :=,e==	Ţ .,,c .c	Ψ=1,0=0,1==
Pupil Transportation*		\$1,037,765	\$0	\$1,037,765
Rural School District Transportation Grants*	Ī	\$0	\$0	\$0
Rural School Transportation Reimbursement*	Ī	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,649,271	\$0	\$1,649,271
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$49,685	\$0	\$49,685
Adult Education - Corrections Institutions*	-	\$17,241	\$0	\$17,241
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*	}	\$133,392	\$0	\$133,392
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	}	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	}	\$235,242	\$188,870	\$46,372
Early Literacy Program* - Guarantee Program English Language Learner Software Grants*	}	\$162,720 \$19,426	\$162,720 \$0	\$0 \$19,426
Educator Salary Adjustments	}	\$1,938,409	\$0 \$0	\$1,938,409
Teacher Salary Supplement*	}	\$1,938,409	\$0 \$0	\$1,938,409
Teacher Supplies and Materials		\$27,536	\$0	\$27,536
Effective Teachers in High Poverty Schools*	ţ	\$0	\$0	\$0
Elementary School Counselor Program*	ļ	\$0	\$0	\$0
Grants for Professional Learning*	ļ	\$19,327	\$0	\$19,327
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0
Educator Professional Time*		\$316,403	\$0	\$316,403
School LAND Trust Program*		\$641,274	\$0	\$641,274
Teacher and Student Success Program*	<u> </u>	\$953,765	\$0	\$953,765
Student Health & Counseling Support Program*	Ļ	\$0	\$0	\$0
Dual Immersion*	}	\$0	\$0 \$0	\$0
Beverley Taylor Sorenson Elementary Arts*	}	\$115,655 \$124,795	\$0 \$0	\$115,655 \$124,795
Digital Teaching and Learning* II: LEEWAY PROGRAMS		Ş124,733	ŞU	\$124,795
Voted Local Levy Program, Min. Basic Growth, and Local Lev	W Growth	\$2 502 027	¢2 21E 207	¢260 4E0
Board Local Levy Program, Min. Basic Growth, and Local Lev	· ·	\$2,583,837 \$3,883,840	\$2,215,387 \$3,768,668	\$368,450 \$115,172
	OTAL:	\$35,378,655	\$10,747,591	\$24,631,064
	/IAL.	ودوره <i>ر</i> ودود	710,/4/,031	744,031,004

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$12,024
Enrollment Growth Min. Basic Growth	\$23,873
TOTAL:	\$35,897
TOTAL STATE SUPPORT FUNDING	\$24,666,961

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.000000	District Summary			
Board Local Levy: 0.002150	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 2,445,635,577				
Collection Rate: 91.08%		Morgan	18	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 3,548,927		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,548,927		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 43,649				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,255.283	\$13,932,612	\$3,548,927	\$10,383,685
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	271.680	\$1,162,791	\$0	\$1,162,791
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	366.175	\$1,567,227	\$0	\$1,567,227
Special Education - Self-Contained	27.217	\$116,487	\$0	\$116,487
Special Education - Pre-School	50.090	\$214,386	\$0	\$214,386
Special Education - Extended Year	2.258	\$9,666	\$0	\$9,666
Special Education - Impact Aid	8.676	\$37,133	\$0	\$37,133
Special Education - EYSE*	2.869	\$12,280	\$0	\$12,280
Career & Technical Education - Add-On*	191.197	\$818,327	\$0	\$818,327
Students At-Risk - Add-on	37.500	\$160,500	\$0	\$160,500
Class Size Reduction	199.193	\$852,545	\$0	\$852,545
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,412.138	\$19,099,714	\$3,548,927	\$15,550,787
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$998,897	\$0	\$998,897
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$1,467,544	\$0	\$1,467,544
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$0	\$0	\$0
Adult Education*	-	\$41,770	\$0	\$41,770
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$31,583	\$0	\$31,583
Concurrent Enrollment*	-	\$123,344	\$0	\$123,344
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$84,905	\$74,646	\$10,259
Early Literacy Program* - Guarantee Program		\$99,272	\$71,077	\$28,195
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,035,905	\$0	\$2,035,905
Teacher Salary Supplement*	<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials	<u> </u>	\$29,173	\$0	\$29,173
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0	\$0
Elementary School Counselor Program*	_	\$0	\$0	\$0
Grants for Professional Learning*	Ļ	\$21,125	\$0	\$21,125
Grow Your Own Teacher and Counselor Program*	<u> </u>	\$0	\$0	\$0
Educator Professional Time*	<u> </u>	\$325,833	\$0	\$325,833
School LAND Trust Program*	Ļ	\$664,265	\$0	\$664,265
Teacher and Student Success Program*	Ļ	\$870,787	\$0	\$870,787
Student Health & Counseling Support Program*	Ļ	\$138,708	\$0	\$138,708
Dual Immersion*	Ļ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	Ļ	\$0	\$0	\$0
Digital Teaching and Learning*		\$129,273	\$0	\$129,273
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Le	· -	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Le		\$5,754,521	\$5,048,260	\$706,261
ТС	OTAL:	\$31,944,333	\$8,742,910	\$23,201,423

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$7,853
Enrollment Growth Min. Basic Growth	\$15,590
TOTAL:	\$23,443
TOTAL STATE SUPPORT FUNDING	\$23,224,866

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001300 Board Local Levy: 0.001234 Adjusted Assessed Valuation: \$ 18,594,664,888	Utah St	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates		
Collection Rate: 92.57%		Nebo	19	
Basic Program Tax Rate: 0.001406		_	_	
Basic Levy Revenues: \$ 27,784,607		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 27,784,607		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,452,057 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	41,721.382	\$178,567,515	\$27,784,607	\$150,782,908
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	3,671.564	\$15,714,295	\$0	\$15,714,295
Foreign Exchange Students*	17.000	\$72,760	\$0	\$72,760
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	5,197.040	\$22,243,333	\$0	\$22,243,333
Special Education - Self-Contained	823.622	\$3,525,103	\$0	\$3,525,103
Special Education - Pre-School	865.195	\$3,703,034	\$0	\$3,703,034
Special Education - Extended Year	22.671	\$97,031	\$0	\$97,031
Special Education - Impact Aid	111.010	\$475,121	\$0	\$475,121
Special Education - EYSE*	49.498	\$211,851	\$0	\$211,851
Career & Technical Education - Add-On*	1,696.864	\$7,262,580	\$0 \$0	\$7,262,580
Students At-Risk - Add-on Class Size Reduction	1,082.060 2,812.899	\$4,631,217	\$0 \$0	\$4,631,217 \$12,039,207
TOTAL BASIC SCHOOL PROGRAM (A and B)	58,070.805	\$12,039,207 \$248,543,047	\$27,784,607	\$220,758,440
C. RELATED TO BASIC PROGRAM, ETC.	30,070.003	7240,343,047	\$27,704,007	Ţ <u></u>
Pupil Transportation*		\$9,339,142	\$0	\$9,339,142
Rural School District Transportation Grants*	Ī	\$0	\$0	\$0
Rural School Transportation Reimbursement*	ŀ	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$109,313	\$0	\$109,313
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*	_	\$1,365,171	\$0	\$1,365,171
Adult Education*	-	\$330,236	\$0	\$330,236
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$392,384	\$0	\$392,384
Concurrent Enrollment*	-	\$682,493	\$0	\$682,493
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0 \$0	\$0
Early Literacy Program* - Base Program	-	\$27,714		\$27,714
Early Literacy Program* - Low Income Program	-	\$974,160	\$656,724	\$317,436
Early Literacy Program* - Guarantee Program English Language Learner Software Grants*	-	\$1,407,466 \$128,200	\$608,773 \$0	\$798,693 \$128,200
Educator Salary Adjustments	}	\$128,200	\$0	\$128,200
Teacher Salary Supplement*	}	\$21,044,033	\$0 \$0	\$21,044,033
Teacher Supplies and Materials	•	\$283,553	\$0	\$283,553
Effective Teachers in High Poverty Schools*	ļ	\$0	\$0	\$0
Elementary School Counselor Program*	ļ	\$0	\$0	\$0
Grants for Professional Learning*		\$193,272	\$0	\$193,272
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0
Educator Professional Time*		\$3,267,724	\$0	\$3,267,724
School LAND Trust Program*		\$5,119,011	\$0	\$5,119,011
Teacher and Student Success Program*		\$9,690,008	\$0	\$9,690,008
Student Health & Counseling Support Program*		\$1,277,132	\$0	\$1,277,132
Dual Immersion*	-	\$80,545	\$0	\$80,545
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning*	-	\$663,917 \$996,929	\$0 \$0	\$663,917 \$996,929
II: LEEWAY PROGRAMS		Ş330,323	, 50	7330,323
Voted Local Levy Program, Min. Basic Growth, and Local Lev	w Growth	\$49,214,977	\$25,689,893	\$33 E3E 004
Board Local Levy Program, Min. Basic Growth, and Local Lev Board Local Levy Program, Min. Basic Growth, and Local Lev	· ·	\$49,214,977	\$13,833,019	\$23,525,084 \$12,667,353
	OTAL:	\$381,630,821	\$68,573,016	\$12,667,353
	/IAL.	301,03U,821	300,3/3,U1 0	φοτο,υο/,δυ <u></u>

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$3,666,743
Foundation Guarantee Min. Basic Growth	\$4,361,398
Enrollment Growth	\$233,125
Enrollment Growth Min. Basic Growth	\$462,843
TOTAL:	\$8,724,109
TOTAL STATE SUPPORT FUNDING	\$321,781,914

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.000997	District Summary			
Board Local Levy: 0.001059	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 1,487,705,763				
Collection Rate: 92.40%		North Sanpete	20	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 2,242,634		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,242,634		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 5,015				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,447.008	\$10,473,193	\$2,242,634	\$8,230,559
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	59.012	\$468,330	\$0	\$468,330
Professional Staff	231.375	\$990,284	\$0	\$990,284
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	389.114	\$1,665,409	\$0	\$1,665,409
Special Education - Self-Contained	31.933	\$136,675	\$0	\$136,675
Special Education - Pre-School	69.823	\$298,841	\$0	\$298,841
Special Education - Extended Year	2.254	\$9,647	\$0	\$9,647
Special Education - Impact Aid	8.654	\$37,040	\$0	\$37,040
Special Education - EYSE*	3.454	\$14,784	\$0	\$14,784
Career & Technical Education - Add-On*	171.803	\$735,311	\$0	\$735,311
Students At-Risk - Add-on	148.380	\$635,066	\$0	\$635,066
Class Size Reduction	154.848	\$662,751	\$0	\$662,751
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,717.658	\$16,127,331	\$2,242,634	\$13,884,697
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$946,474	\$0	\$946,474
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$1,235,399	\$0	\$1,235,399
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$1,600,630	\$0	\$1,600,630
Adult Education*	-	\$36,237	\$0	\$36,237
Adult Education - Corrections Institutions*		\$0 \$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*	-	\$19,377	\$0	\$19,377
Concurrent Enrollment*	-	\$72,481	\$0	\$72,481
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$95,670	\$52,417	\$43,253
Early Literacy Program* - Guarantee Program		\$86,818	\$49,392	\$37,426
English Language Learner Software Grants*		\$14,189	\$0	\$14,189
Educator Salary Adjustments	-	\$1,570,607	\$0	\$1,570,607
Teacher Salary Supplement*	Ļ	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$22,124	\$0	\$22,124
Effective Teachers in High Poverty Schools*	Ļ	\$0	\$0	\$0
Elementary School Counselor Program*	Ļ	\$100,000	\$0	\$100,000
Grants for Professional Learning*	-	\$17,080	\$0	\$17,080
Grow Your Own Teacher and Counselor Program*	-	\$0	\$0	\$0
Educator Professional Time*	-	\$266,628	\$0	\$266,628
School LAND Trust Program*		\$562,022	\$0	\$562,022
Teacher and Student Success Program*		\$717,001	\$0	\$717,001
Student Health & Counseling Support Program*		\$112,579	\$0	\$112,579
Dual Immersion*		\$26,508	\$0	\$26,508
Beverley Taylor Sorenson Elementary Arts*		\$3,300	\$0 \$0	\$3,300
Digital Teaching and Learning*	-	\$109,359	ŞU	\$109,359
II: LEEWAY PROGRAMS	0 1	40.0=====	A. =00 ===	A0 00
Voted Local Levy Program, Min. Basic Growth, and Local Levy	F	\$3,876,653	\$1,590,260	\$2,286,393
Board Local Levy Program, Min. Basic Growth, and Local Levy		\$969,163	\$638,018	\$331,145
TOT	AL:	\$28,615,344	\$4,572,721	\$24,042,623

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$2,209
Enrollment Growth Min. Basic Growth	\$4,385
TOTAL:	\$6,594
TOTAL STATE SUPPORT FUNDING	\$24,049,217

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.000101	District Summary			
Board Local Levy: 0.001163	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 3,746,385,938				
Collection Rate: 94.18%		North Summit	21	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 5,473,609		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 5,473,609		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 51,500				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,029.436	\$4,405,987	\$4,405,987	\$0
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	322.120	\$1,570,473	\$1,067,622	\$502,851
Professional Staff	124.892	\$534,539	\$0	\$534,539
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	145.158	\$621,277	\$0	\$621,277
Special Education - Self-Contained	10.783	\$46,153	\$0	\$46,153
Special Education - Pre-School	21.250	\$90,952	\$0	\$90,952
Special Education - Extended Year	1.224	\$5,240	\$0	\$5,240
Special Education - Impact Aid	3.492	\$14,946	\$0	\$14,946
Special Education - EYSE*	.656	\$2,809	\$0	\$2,809
Career & Technical Education - Add-On*	111.027	\$475,199	\$0	\$475,199
Students At-Risk - Add-on	30.540	\$130,711	\$0	\$130,711
Class Size Reduction	65.421	\$280,001	\$0	\$280,001
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,865.999	\$8,178,287	\$5,473,609	\$2,704,678
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	-	\$554,217	\$0	\$554,217
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$3,513	\$0	\$3,513
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$0	\$0	\$0
Adult Education*	-	\$31,450	\$0	\$31,450
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$7,891	\$0	\$7,891
Concurrent Enrollment*		\$40,574	\$0	\$40,574
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$205,433	\$198,004	\$7,429
Early Literacy Program* - Guarantee Program	_	\$0	\$0	\$0
English Language Learner Software Grants*	_	\$1,267	\$0	\$1,267
Educator Salary Adjustments		\$720,058	\$0	\$720,058
Teacher Salary Supplement*	<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$10,229	\$0	\$10,229
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	<u> </u>	\$5,812	\$0	\$5,812
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0
Educator Professional Time*		\$116,953	\$0	\$116,953
School LAND Trust Program*	<u> </u>	\$358,076	\$0	\$358,076
Teacher and Student Success Program*	-	\$359,545	\$0	\$359,545
Student Health & Counseling Support Program*	<u> </u>	\$60,460	\$0	\$60,460
Dual Immersion*	<u> </u>	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	<u> </u>	\$37,715	\$0	\$37,715
Digital Teaching and Learning*		\$69,636	\$0	\$69,636
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$393,197	\$393,197	\$0
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$6,964,642	\$6,964,642	\$0
TO	TAL:	\$18,146,669	\$13,029,452	\$5,117,217

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$5,117,217

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progra	am
Voted Local Levy: 0.000532	Utah State Supported Minimum School Program District Summary			
Board Local Levy: 0.001179	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 38,232,899,427				
Collection Rate: 94.93%		Park City	22	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 53,711,235		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 53,711,235		Amount		Support
Recapture: \$ 29,283,902	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 564,656 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	4,236.449	\$18,132,004	\$18,132,004	\$0
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	446.713	\$1,911,933	\$1,911,933	\$0
Foreign Exchange Students*	3.000	\$12,840	\$12,840	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	440.939	\$1,887,220	\$1,887,220	\$0
Special Education - Self-Contained	45.561	\$195,002	\$195,002	\$0
Special Education - Pre-School	24.286	\$103,945	\$103,945	\$0
Special Education - Extended Year	2.224	\$9,518	\$9,518	\$0
Special Education - Impact Aid	8.502	\$36,391	\$36,391	\$0
Special Education - EYSE* Career & Technical Education - Add-On*	.000 142.519	\$0	\$0	\$0 \$0
Students At-Risk - Add-on	100.480	\$609,981 \$430,054	\$609,981 \$430,054	\$0
Class Size Reduction	256.646	\$1,098,445	\$1,098,445	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,707.319	\$24,427,333	\$24,427,333	\$0
C. RELATED TO BASIC PROGRAM, ETC.	,		. , ,	<u> </u>
Pupil Transportation*		\$1,558,054	\$0	\$1,558,054
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$10,485	\$0	\$10,485
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*	1	\$0	\$0	\$0
Adult Education*	-	\$76,975	\$0	\$76,975
Adult Education - Corrections Institutions*	-	\$12,147	\$0	\$12,147
Adult Education - Supplemental*	-	\$28,943	\$0 \$0	\$28,943
Enhancement for Accelerated Students* Concurrent Enrollment*	-	\$127,539 \$52,717	\$0 \$0	\$127,539 \$52,717
Title I Schools in Improvement - Paraeducators*		\$32,717	\$0	\$32,717 \$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$0	\$0	\$0
Early Literacy Program* - Guarantee Program		\$977,077	\$977,077	\$0
English Language Learner Software Grants*	-	\$39,696	\$0	\$39,696
Educator Salary Adjustments	ŀ	\$3,629,068	\$0	\$3,629,068
Teacher Salary Supplement*	f	\$0	\$0	\$0
Teacher Supplies and Materials	Ī	\$48,342	\$0	\$48,342
Effective Teachers in High Poverty Schools*	ţ	\$0	\$0	\$0
Elementary School Counselor Program*	Ţ	\$0	\$0	\$0
Grants for Professional Learning*		\$26,069	\$0	\$26,069
Grow Your Own Teacher and Counselor Program*		\$132,500	\$0	\$132,500
Educator Professional Time*	ļ	\$558,495	\$0	\$558,495
School LAND Trust Program*		\$807,622	\$0	\$807,622
Teacher and Student Success Program*	Ļ	\$1,137,725	\$0	\$1,137,725
Student Health & Counseling Support Program*	<u> </u>	\$0	\$0	\$0
Dual Immersion*		\$327,000	\$0 \$0	\$327,000
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning*	}	\$44,662 \$157,195	\$0 \$0	\$44,662 \$157,195
II: LEEWAY PROGRAMS		\$137,123	ŞU	\$137,133
Voted Local Levy Program, Min. Basic Growth, and Local Levy	Growth	\$20,323,170	\$20,323,170	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Board Local Levy Program, Min. Basic Growth, and Local Levy	F	\$33,235,259	\$33,235,259	\$0 \$0
ТОТ	ALi	\$87,765,787	\$78,962,839	\$8,802,948

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$8,802,948

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.001467	District Summary			
Board Local Levy: 0.000373	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 194,168,861				
Collection Rate: 87.99%		Piute	23	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 299,790		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 299,790		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,283				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	268.747	\$1,150,237	\$299,790	\$850,447
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	414.839	\$1,775,513	\$0	\$1,775,513
Professional Staff	55.766	\$238,678	\$0	\$238,678
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	47.983	\$205,368	\$0	\$205,368
Special Education - Self-Contained	1.000	\$4,280	\$0	\$4,280
Special Education - Pre-School	6.072	\$25,986	\$0	\$25,986
Special Education - Extended Year	0.718	\$3,074	\$0	\$3,074
Special Education - Impact Aid	0.954	\$4,085	\$0	\$4,085
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	82.574	\$353,413	\$0	\$353,413
Students At-Risk - Add-on	20.420	\$87,398	\$0	\$87,398
Class Size Reduction	16.195	\$69,316	\$0	\$69,316
TOTAL BASIC SCHOOL PROGRAM (A and B)	915.268	\$3,917,348	\$299,790	\$3,617,558
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	_	\$215,002	\$0	\$215,002
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*	_	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$306,103	\$0	\$306,103
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$0	\$0	\$0
Adult Education*	-	\$0	\$0	\$0
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*	-	\$29,949	\$0	\$29,949
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	_	\$14,728	\$9,904	\$4,824
Early Literacy Program* - Guarantee Program		\$24,073	\$8,532	\$15,541
English Language Learner Software Grants*		\$2,534	\$0	\$2,534
Educator Salary Adjustments		\$297,063	\$0	\$297,063
Teacher Salary Supplement*	<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials	_	\$4,347	\$0	\$4,347
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0	\$0
Elementary School Counselor Program*	<u> </u>	\$0	\$0	\$0
Grants for Professional Learning*	<u>Į</u>	\$66	\$0	\$66
Grow Your Own Teacher and Counselor Program*	Ļ	\$0	\$0	\$0
Educator Professional Time*	Ļ	\$48,635	\$0	\$48,635
School LAND Trust Program*	_	\$254,481	\$0	\$254,481
Teacher and Student Success Program*	_	\$184,839	\$0	\$184,839
Student Health & Counseling Support Program*	-	\$32,792	\$0	\$32,792
Dual Immersion*	<u> </u>	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	<u> </u>	\$48,610	\$0	\$48,610
Digital Teaching and Learning*		\$49,459	\$0	\$49,459
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy		\$954,955	\$312,796	\$642,159
Board Local Levy Program, Min. Basic Growth, and Local Levy	Growth	\$238,739	\$79,532	\$159,207
TOT	TAL:	\$6,651,437	\$710,554	\$5,940,883

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$91,347
Foundation Guarantee Min. Basic Growth	\$108,653
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$200,000
TOTAL STATE SUPPORT FUNDING	\$6,140,883

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	_	am
Voted Local Levy: 0.000654	District Summary FY 2024 Final Estimates			
Board Local Levy: 0.000687		FY 2024 Final E	stimates	
Adjusted Assessed Valuation: \$ 2,712,521,188 Collection Rate: 94.91%		Rich	24	
		KICII	24	
	I	Local 9 State	Lace Lacel	Ctoto
Basic Levy Revenues: \$ 3,858,517 Basic Levy Revenue Required: \$ 3,858,517		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,858,517 Recapture: \$ -	WPUs	Amount Generated	Amount	Support
Charter School Levy Local Revenue: \$ 5,871	WPUS	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:			+	
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	499.749	\$2,138,925	\$2,138,925	\$0
K-12 Prior Year Plus Growth Mitigation	0.000	\$2,136,329	\$2,130,323	\$0
Nec. Existent Small Schools	461.476	\$2,142,959	\$1,719,592	\$423,367
Professional Staff	89.951	\$384,992	\$1,713,332	\$384,992
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	70	70	Ψ0
Special Education - Add-On	102.109	\$437,028	\$0	\$437,028
Special Education - Add-on	5.250	\$22,470	\$0	\$22,470
Special Education - Pre-School	7.589	\$32,483	\$0	\$32,483
Special Education - Fre School Special Education - Extended Year	0.952	\$4,074	\$0	\$4,074
Special Education - Impact Aid	2.126	\$9,098	\$0	\$9,098
Special Education - EYSE*	.364	\$1,559	\$0	\$1,559
Career & Technical Education - Add-On*	30.387	\$130,055	\$0	\$130,055
Students At-Risk - Add-on	25.900	\$110,852	\$0	\$110,852
Class Size Reduction	32.627	\$139,645	\$0	\$139,645
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,258.480	\$5,554,140	\$3,858,517	\$1,695,623
C. RELATED TO BASIC PROGRAM, ETC.	·	, , ,		
Pupil Transportation*		\$376,732	\$0	\$376,732
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$418,826	\$0	\$418,826
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$77,044	\$0	\$77,044
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$82,268	\$75,804	\$6,464
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$429,702	\$0	\$429,702
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$6,002	\$0	\$6,002
Effective Teachers in High Poverty Schools*	Ī	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$3,596	\$0	\$3,596
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0
Educator Professional Time*		\$67,801	\$0	\$67,801
School LAND Trust Program*	<u>L</u>	\$288,426	\$0	\$288,426
Teacher and Student Success Program*	<u> </u>	\$246,440	\$0	\$246,440
Student Health & Counseling Support Program*	<u> </u>	\$42,661	\$0	\$42,661
Dual Immersion*	<u> </u>	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	<u> </u>	\$0	\$0	\$0
Digital Teaching and Learning*		\$56,070	\$0	\$56,070
II: LEEWAY PROGRAMS	an Crounth	¢4 704 707	64 704 707	60
Voted Local Levy Program, Min. Basic Growth, and Local Lev		\$1,794,787	\$1,794,787	\$0
Board Local Levy Program, Min. Basic Growth, and Local Lev		\$2,091,173	\$2,091,173	\$0
TO	OTAL:	\$11,563,382	\$7,820,281	\$3,743,101

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,793,101

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001600 Board Local Levy: 0.000782 Adjusted Assessed Valuation: \$962,965,240	Utah St	ate Supported Mini District Sur FY 2024 Final I	nmary	ram
Collection Rate: 91.61%		San Juan	25	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 1,589,907		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,589,907		Amount		Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 7.193	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 7,193 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,792.666	\$11,952,612	\$1,589,907	\$10,362,705
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	1,110.122	\$4,967,080	\$0	\$4,967,080
Professional Staff	368.382	\$1,576,676	\$0	\$1,576,676
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	441.324	\$1,888,865	\$0	\$1,888,865
Special Education - Self-Contained	44.144	\$188,938	\$0	\$188,938
Special Education - Pre-School	47.054	\$201,393	\$0	\$201,393
Special Education - Extended Year	2.540 10.086	\$10,870 \$43,167	\$0 \$0	\$10,870 \$43,167
Special Education - Impact Aid Special Education - EYSE*	3.146	\$13,464	\$0 \$0	\$13,464
Career & Technical Education - Add-On*	288.443	\$1,234,535	\$0	\$1,234,535
Students At-Risk - Add-on	237.120	\$1,297,337	\$0	\$1,297,337
Class Size Reduction	182.351	\$780,463	\$0	\$780,463
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,527.378	\$24,155,400	\$1,589,907	\$22,565,493
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,742,785	\$0	\$1,742,785
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$1,838,531	\$0	\$1,838,531
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody* Adult Education*	-	\$306,245 \$247,967	\$0 \$0	\$306,245 \$247,967
Adult Education * Adult Education - Corrections Institutions*	-	\$45,224	\$0 \$0	\$45,224
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$0	\$0	\$43,224
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$65,881	\$0	\$65,881
Title I Schools in Improvement - Paraeducators*	ŀ	\$0	\$0	\$0
Early Literacy Program* - Base Program	ľ	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	ľ	\$137,939	\$45,194	\$92,745
Early Literacy Program* - Guarantee Program	•	\$138,794	\$42,688	\$96,106
English Language Learner Software Grants*		\$70,345	\$0	\$70,345
Educator Salary Adjustments		\$2,096,848	\$0	\$2,096,848
Teacher Salary Supplement*	_	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$29,115	\$0	\$29,115
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$20,463	\$0	\$20,463
Grow Your Own Teacher and Counselor Program* Educator Professional Time*	}	\$0 \$359,516	\$0 \$0	\$0 \$359,516
School LAND Trust Program*	}	\$608,951	\$0	\$608,951
Teacher and Student Success Program*	ŀ	\$1,095,373	\$0	\$1,095,373
Student Health & Counseling Support Program*	•	\$111,343	\$0	\$111,343
Dual Immersion*	ļ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$60,270	\$0	\$60,270
Digital Teaching and Learning*		\$118,499	\$0	\$118,499
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Le	vy Growth	\$5,766,808	\$1,809,283	\$3,957,525
Board Local Levy Program, Min. Basic Growth, and Local Le	vy Growth	\$1,441,702	\$452,321	\$989,381
TO	OTAL:	\$40,485,713	\$3,939,393	\$36,546,320

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$329,643
Foundation Guarantee Min. Basic Growth	\$392,093
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$721,736
TOTAL STATE SUPPORT FUNDING	\$37,268,056

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	te Supported Mini	mum School Progr	am
Voted Local Levy: 0.000861	District Summary			
Board Local Levy: 0.001122	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 2,738,820,244				
Collection Rate: 89.68%		Sevier	26	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 4,181,061		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,181,061		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 38,414				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	4,466.640	\$19,117,219	\$4,181,061	\$14,936,158
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	588.529	\$2,734,666	\$0	\$2,734,666
Professional Staff	535.610	\$2,292,412	\$0	\$2,292,412
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	627.106	\$2,684,013	\$0	\$2,684,013
Special Education - Self-Contained	56.367	\$241,249	\$0	\$241,249
Special Education - Pre-School	121.431	\$519,724	\$0	\$519,724
Special Education - Extended Year	3.695	\$15,814	\$0	\$15,814
Special Education - Impact Aid	15.877	\$67,954	\$0	\$67,954
Special Education - EYSE*	7.022	\$30,055	\$0	\$30,055
Career & Technical Education - Add-On*	396.773	\$1,698,189	\$0	\$1,698,189
Students At-Risk - Add-on	211.880	\$906,846	\$0	\$906,846
Class Size Reduction	291.808	\$1,248,937	\$0	\$1,248,937
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,326.738	\$31,574,198	\$4,181,061	\$27,393,137
C. RELATED TO BASIC PROGRAM, ETC.			4.5	
Pupil Transportation*	-	\$997,887	\$0	\$997,887
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$2,436,144	\$0	\$2,436,144
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody* Adult Education*	-	\$465,648	\$0 \$0	\$465,648
Adult Education - Adult Education - Corrections Institutions*	-	\$62,319 \$22,501	\$0	\$62,319 \$22,501
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$22,301	\$0 \$0	\$22,301
Enhancement for Accelerated Students*	-	\$31,312	\$0	\$31,312
Concurrent Enrollment*	-	\$204,977	\$0	\$204,977
Title I Schools in Improvement - Paraeducators*	F	\$204,377	\$0	\$204,977
Early Literacy Program* - Base Program	-		\$0 \$0	
1	-	\$27,714		\$27,714
Early Literacy Program* - Low Income Program	-	\$170,556	\$104,117	\$66,439
Early Literacy Program* - Guarantee Program	-	\$177,055	\$90,048	\$87,007
English Language Learner Software Grants*		\$4,730	\$0	\$4,730
Educator Salary Adjustments	<u> </u>	\$2,760,914	\$0	\$2,760,914
Teacher Salary Supplement*	<u> </u>	\$0	\$0 \$0	\$0
Teacher Supplies and Materials Effective Teachers in High Poverty Schools*		\$39,196 \$0	\$0 \$0	\$39,196
Effective Teachers in High Poverty Schools* Elementary School Counselor Program*		\$0 \$0	\$0 \$0	\$0 \$0
Grants for Professional Learning*	}	\$25,620	\$0 \$0	\$25,620
Grants for Professional Learning * Grow Your Own Teacher and Counselor Program*	-	\$25,620	\$0 \$0	\$25,620
Educator Professional Time*		\$446,601	\$0 \$0	\$446,601
School LAND Trust Program*	}	\$836,428	\$0	\$836,428
Teacher and Student Success Program*	<u> </u>	\$1,413,011	\$0	\$1,413,011
Student Health & Counseling Support Program*	<u> </u>	\$161,752	\$0	\$1,413,011
Dual Immersion*	-	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	 	\$0	\$0	\$0
Digital Teaching and Learning*	<u> </u>	\$162,805	\$0	\$162,805
II: LEEWAY PROGRAMS		7102,003	70	7102,003
Voted Local Levy Program, Min. Basic Growth, and Local Levy	/ Growth	\$6.241.220	\$2 560 270	¢2 690 0 <i>4</i> 1
,	·	\$6,241,320	\$2,560,379	\$3,680,941
Board Local Levy Program, Min. Basic Growth, and Local Levy		\$3,309,285	\$2,060,793	\$1,248,492
TOI	ΓAL:	\$51,571,973	\$8,996,398	\$42,575,575

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$69,880
Foundation Guarantee Min. Basic Growth	\$83,118
Enrollment Growth	\$1,227
Enrollment Growth Min. Basic Growth	\$2,436
TOTAL:	\$156,661
TOTAL STATE SUPPORT FUNDING	\$42,732,236

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001169 Board Local Levy: 0.001082 Adjusted Assessed Valuation: \$1,149,944,697	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates			0.001169		ram
Collection Rate: 92.90%		South Sanpete	27			
Basic Program Tax Rate: 0.001406						
Basic Levy Revenues: \$ 1,786,199		Local & State	Less Local	State		
Basic Levy Revenue Required: \$ 1,786,199		Amount	_	Support		
Recapture: \$ -	WPUs	Generated	Amount	Amount		
Charter School Levy Local Revenue: \$ 20,608 I: BASIC SCHOOL PROGRAMS:			+			
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12	3,098.216	\$13,260,364	\$1,786,199	\$11,474,165		
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	271.438	\$1,377,516	\$0	\$1,377,516		
Professional Staff	328.628	\$1,406,527	\$0	\$1,406,527		
Foreign Exchange Students*	3.000	\$12,840	\$0	\$12,840		
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On	494.558	\$2,116,709	\$0	\$2,116,709		
Special Education - Self-Contained	27.406	\$117,296	\$0	\$117,296		
Special Education - Pre-School	66.787	\$285,848	\$0	\$285,848		
Special Education - Extended Year	2.522 54.153	\$10,795	\$0 \$0	\$10,795		
Special Education - Impact Aid Special Education - EYSE*	3.314	\$231,773 \$14,185	\$0 \$0	\$231,773 \$14,185		
Career & Technical Education - Add-On*	262.998	\$1,125,632	\$0	\$1,125,632		
Students At-Risk - Add-on	156.460	\$669,649	\$0	\$669,649		
Class Size Reduction	199.038	\$851,883	\$0	\$851,883		
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,968.518	\$21,481,017	\$1,786,199	\$19,694,818		
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*		\$618,583	\$0	\$618,583		
Rural School District Transportation Grants*		\$0	\$0	\$0		
Rural School Transportation Reimbursement*		\$0	\$0	\$0		
Flexible Allocation - WPU Distribution	-	\$1,650,715	\$0	\$1,650,715		
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0		
Youth-in-Custody* Adult Education*	-	\$663,757	\$0 \$0	\$663,757		
Adult Education - Adult Education - Corrections Institutions*	-	\$78,200 \$1,546,188	\$0 \$0	\$78,200 \$1,546,188		
Adult Education - Corrections institutions Adult Education - Supplemental*	<u> </u>	\$1,340,188	\$0	\$1,540,188		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$136,301	\$0	\$136,301		
Title I Schools in Improvement - Paraeducators*	ľ	\$0	\$0	\$0		
Early Literacy Program* - Base Program	Ī	\$27,714	\$0	\$27,714		
Early Literacy Program* - Low Income Program	ľ	\$92,856	\$44,908	\$47,948		
Early Literacy Program* - Guarantee Program	Ī	\$123,497	\$41,656	\$81,841		
English Language Learner Software Grants*		\$23,301	\$0	\$23,301		
Educator Salary Adjustments		\$2,131,085	\$0	\$2,131,085		
Teacher Salary Supplement*		\$0	\$0	\$0		
Teacher Supplies and Materials	<u> </u>	\$30,299	\$0	\$30,299		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Elementary School Counselor Program*		\$50,000	\$0	\$50,000		
Grants for Professional Learning*	}	\$19,776	\$0 \$0	\$19,776		
Grow Your Own Teacher and Counselor Program*	-	\$0	\$0	\$0		
Educator Professional Time* School LAND Trust Program*	-	\$340,575 \$650,605	\$0 \$0	\$340,575 \$650,605		
Teacher and Student Success Program*	}	\$987,286	\$0	\$987,286		
Student Health & Counseling Support Program*	}	\$135,217	\$0	\$135,217		
Dual Immersion*		\$0	\$0	\$0		
Beverley Taylor Sorenson Elementary Arts*	ļ	\$1,000	\$0	\$1,000		
Digital Teaching and Learning*		\$126,612	\$0	\$126,612		
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy	/ Growth	\$5,180,823	\$1,485,112	\$3,695,711		
Board Local Levy Program, Min. Basic Growth, and Local Levy	/ Growth	\$1,295,206	\$508,165	\$787,041		
ТОТ	ΓAL:	\$37,390,613	\$3,866,040	\$33,524,573		

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$861,115
Foundation Guarantee Min. Basic Growth	\$1,024,251
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$1,885,366
TOTAL STATE SUPPORT FUNDING	\$35,409,939

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000509 Board Local Levy: 0.001120 Adjusted Assessed Valuation: \$6,104,128,778	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates			ram
Collection Rate: 94.74%		South Summit	28	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 8,948,419		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 8,948,419	14/5/	Amount		Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 121.971	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 121,971 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,649.320	\$7,059,089	\$7,059,089	\$0
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	287.923	\$1,424,111	\$1,424,111	\$0
Professional Staff	181.927	\$778,646	\$465,219	\$313,427
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	196.194	\$839,712	\$0	\$839,712
Special Education - Self-Contained	11.522	\$49,315	\$0	\$49,315
Special Education - Pre-School	16.697	\$71,462	\$0	\$71,462
Special Education - Extended Year	1.250 3.622	\$5,351 \$15,503	\$0 \$0	\$5,351 \$15,503
Special Education - Impact Aid Special Education - EYSE*	.000	\$15,503	\$0	\$15,503
Career & Technical Education - Add-On*	159.827	\$684,060	\$0 \$0	\$684,060
Students At-Risk - Add-on	36.620	\$156,734	\$0	\$156,734
Class Size Reduction	102.703	\$439,567	\$0	\$439,567
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,647.605	\$11,523,550	\$8,948,419	\$2,575,131
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$413,249	\$0	\$413,249
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$4,987	\$0	\$4,987
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody* Adult Education*	-	\$0 \$32,522	\$0 \$0	\$0 \$32,522
Adult Education - Adult Education - Corrections Institutions*	-	\$32,522	\$0 \$0	\$32,522
Adult Education - Corrections institutions Adult Education - Supplemental*	<u> </u>	\$0	\$0 \$0	\$0
Enhancement for Accelerated Students*		\$6,687	\$0	\$6,687
Concurrent Enrollment*		\$54,444	\$0	\$54,444
Title I Schools in Improvement - Paraeducators*	ľ	\$0	\$0	\$0
Early Literacy Program* - Base Program	ľ	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	ľ	\$169,949	\$158,404	\$11,545
Early Literacy Program* - Guarantee Program	Ī	\$0	\$0	\$0
English Language Learner Software Grants*		\$9,122	\$0	\$9,122
Educator Salary Adjustments		\$1,112,183	\$0	\$1,112,183
Teacher Salary Supplement*	_	\$0	\$0	\$0
Teacher Supplies and Materials		\$15,350	\$0	\$15,350
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	-	\$50,000	\$0	\$50,000
Grants for Professional Learning*	-	\$9,439	\$0 \$0	\$9,439
Grow Your Own Teacher and Counselor Program* Educator Professional Time*	-	\$115,577 \$181,165	\$0 \$0	\$115,577 \$181,165
School LAND Trust Program*	}	\$445,037	\$0	\$445,037
Teacher and Student Success Program*	ŀ	\$524,723	\$0	\$524,723
Student Health & Counseling Support Program*	ŀ	\$75,020	\$0	\$75,020
Dual Immersion*	ļ	\$18,550	\$0	\$18,550
Beverley Taylor Sorenson Elementary Arts*	ļ	\$62,464	\$0	\$62,464
Digital Teaching and Learning*		\$86,574	\$0	\$86,574
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$3,239,506	\$3,239,506	\$0
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$8,910,232	\$8,910,232	\$0
TO	TAL:	\$27,088,044	\$21,256,561	\$5,831,483

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$5,831,483

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah St	ate Supported Mini	_	ram
Voted Local Levy: 0.001713		District Summary		
Board Local Levy: 0.001021		FY 2024 Final Estimates		
Adjusted Assessed Valuation: \$ 118,386,409			20	
Collection Rate: 84.87%		Tintic	29	
Basic Program Tax Rate: 0.001406				<u> </u>
Basic Levy Revenues: \$ 176,218		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 176,218	MIDIL	Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 450 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	259.333	\$1,109,943	\$176,218	\$933,725
K-12 Prior Year Plus Growth Mitigation	0.000	\$1,103,943	\$170,218	\$933,723
Nec. Existent Small Schools	442.024	\$1,891,862	\$0	\$1,891,862
Professional Staff	58.928	\$252,210	\$0	\$252,210
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	Ţ-	40	Ψ.
Special Education - Add-On	31.355	\$134,201	\$0	\$134,201
Special Education - Self-Contained	3.100	\$13,268	\$0	\$13,268
Special Education - Pre-School	3.036	\$12,993	\$0	\$12,993
Special Education - Extended Year	0.701	\$3,000	\$0	\$3,000
Special Education - Impact Aid	0.868	\$3,713	\$0	\$3,713
Special Education - EYSE*	.337	\$1,444	\$0	\$1,444
Career & Technical Education - Add-On*	61.121	\$261,598	\$0	\$261,598
Students At-Risk - Add-on	15.100	\$111,459	\$0	\$111,459
Class Size Reduction	15.261	\$65,317	\$0	\$65,317
TOTAL BASIC SCHOOL PROGRAM (A and B)	891.164	\$3,861,008	\$176,218	\$3,684,790
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	_	\$85,662	\$0	\$85,662
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*	_	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$296,073	\$0	\$296,073
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*	-	\$34,130	\$0	\$34,130
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students* Concurrent Enrollment*	-	\$0	\$0 \$0	\$0
	-	\$16,625	\$0	\$16,625
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$7,462	\$4,279	\$3,183
Early Literacy Program* - Guarantee Program	}	\$23,179	\$4,215	\$18,964
English Language Learner Software Grants*	}	\$0	\$0 \$0	\$0
Educator Salary Adjustments Teacher Salary Supplement*	-	\$239,355 \$0	\$0 \$0	\$239,355 \$0
Teacher Supplies and Materials	-	\$3,452	\$0 \$0	\$3,452
Effective Teachers in High Poverty Schools*	-	\$0	\$0 \$0	\$3,432
Elementary School Counselor Program*	}	\$0 \$0	\$0	\$0
Grants for Professional Learning*	}	\$395	\$0 \$0	\$395
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0
Educator Professional Time*		\$43,409	\$0	\$43,409
School LAND Trust Program*		\$253,669	\$0	\$253,669
Teacher and Student Success Program*	ļ	\$174,051	\$0	\$174,051
Student Health & Counseling Support Program*	ļ	\$32,612	\$0	\$32,612
Dual Immersion*	ļ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$31,300	\$0	\$31,300
Digital Teaching and Learning*		\$49,301	\$0	\$49,301
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local I	evy Growth	\$928,919	\$200,533	\$728,386
Board Local Levy Program, Min. Basic Growth, and Local L	evy Growth	\$232,229	\$50,133	\$182,096
	TOTAL:	\$6,340,545	\$435,378	\$5,905,167
		. , -,	,-	. ,,

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$91,347
Foundation Guarantee Min. Basic Growth	\$108,653
Enrollment Growth	\$3,272
Enrollment Growth Min. Basic Growth	\$6,496
TOTAL:	\$209,768
TOTAL STATE SUPPORT FUNDING	\$6,114,935

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001329 Board Local Levy: 0.001151 Adjusted Assessed Valuation: \$ 9,857,052,106	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Final Estimates		
Collection Rate: 90.74%_		Tooele	30	
Basic Program Tax Rate: 0.001406	_			
Basic Levy Revenues: \$ 12,445,421		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 12,445,421		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 789,846 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		+		
Grades K-12	15,210.881	\$65,102,569	\$12,445,421	\$52,657,148
K-12 Prior Year Plus Growth Mitigation	0.000	\$10,000,000	\$0	\$10,000,000
Nec. Existent Small Schools	541.805	\$2,318,926	\$0	\$2,318,926
Professional Staff	1,384.259	\$5,924,628	\$0	\$5,924,628
Foreign Exchange Students*	15.000	\$64,200	\$0	\$64,200
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,399.405	\$10,269,454	\$0	\$10,269,454
Special Education - Self-Contained	232.644	\$995,718	\$0	\$995,718
Special Education - Pre-School	238.308	\$1,019,959	\$0	\$1,019,959
Special Education - Extended Year	11.703	\$50,089	\$0	\$50,089
Special Education - Impact Aid	56.025	\$239,788	\$0	\$239,788
Special Education - EYSE*	20.882	\$89,374	\$0	\$89,374
Career & Technical Education - Add-On*	1,015.011	\$4,344,246	\$0	\$4,344,246
Students At-Risk - Add-on	525.920	\$2,250,938	\$0 \$0	\$2,250,938
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	910.116 22,561.959	\$3,895,297 \$106,565,186	\$12,445,421	\$3,895,297 \$94,119,765
C. RELATED TO BASIC PROGRAM, ETC.	22,301.333	7100,303,100	712,443,421	454,115,765
Pupil Transportation*		\$3,799,513	\$0	\$3,799,513
Rural School District Transportation Grants*	Ī	\$0	\$0	\$0
Rural School Transportation Reimbursement*	Ī	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	Ī	\$42,427	\$0	\$42,427
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$1,046,564	\$0	\$1,046,564
Adult Education*	<u>_</u>	\$221,146	\$0	\$221,146
Adult Education - Corrections Institutions*		\$10,196	\$0	\$10,196
Adult Education - Supplemental*	_	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$138,807	\$0	\$138,807
Concurrent Enrollment*	-	\$305,629	\$0	\$305,629
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$486,289	\$302,182	\$184,107
Early Literacy Program* - Guarantee Program	-	\$531,941	\$281,572	\$250,369
English Language Learner Software Grants* Educator Salary Adjustments	-	\$75,075	\$0 \$0	\$75,075 \$9,893,811
Teacher Salary Supplement*	}	\$9,893,811 \$0	\$0	\$9,893,811
Teacher Supplies and Materials	<u> </u>	\$138,019	\$0	\$138,019
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	ţ	\$100,000	\$0	\$100,000
Grants for Professional Learning*	ļ	\$84,500	\$0	\$84,500
Grow Your Own Teacher and Counselor Program*	Ţ	\$101,603	\$0	\$101,603
Educator Professional Time*		\$1,570,519	\$0	\$1,570,519
School LAND Trust Program*		\$3,557,233	\$0	\$3,557,233
Teacher and Student Success Program*	Ļ	\$6,215,714	\$0	\$6,215,714
Student Health & Counseling Support Program*	Ļ	\$848,534	\$0	\$848,534
Dual Immersion*	Ļ	\$1,152,403	\$0	\$1,152,403
Beverley Taylor Sorenson Elementary Arts*	ļ.	\$399,993	\$0	\$399,993
Digital Teaching and Learning*		\$670,271	\$0	\$670,271
II: LEEWAY PROGRAMS	Consult	600 501 005	444 700 011	A44 740 00 :
Voted Local Levy Program, Min. Basic Growth, and Local Le	· ·	\$23,504,235	\$11,763,844	\$11,740,391
Board Local Levy Program, Min. Basic Growth, and Local Le		\$5,876,058	\$3,540,660	\$2,335,398
Т	OTAL:	\$167,363,380	\$28,333,679	\$139,029,701

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$7,079,943
Foundation Guarantee Min. Basic Growth	\$8,421,218
Enrollment Growth	\$508,784
Enrollment Growth Min. Basic Growth	\$1,010,134
TOTAL:	\$17,020,079
TOTAL STATE SUPPORT FUNDING	\$156,049,780

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah St	ate Supported Mini	mum School Prog	ram
Voted Local Levy: 0.000000		District Sun	_	
Board Local Levy: 0.002283		FY 2024 Final I	-	
Adjusted Assessed Valuation: \$ 5,362,255,577				
Collection Rate: 97.07%		Uintah	31	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 8,038,581		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 8,038,581		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 551,793				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	6,464.295	\$27,667,181	\$8,038,581	\$19,628,600
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	<u>\$0</u>
Nec. Existent Small Schools	141.140	\$604,081	\$0	\$604,081
Professional Staff	534.298	\$2,286,796	\$0	\$2,286,796
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,078.161	\$4,614,531	\$0	\$4,614,531
Special Education - Self-Contained	138.100	\$591,068	\$0	\$591,068
Special Education - Pre-School	163.932	\$701,628	\$0	\$701,628
Special Education - Extended Year	5.036	\$21,554	\$0	\$21,554
Special Education - Impact Aid	22.601	\$96,732	\$0	\$96,732
Special Education - EYSE*	10.185	\$43,593	\$0	\$43,593
Career & Technical Education - Add-On*	311.739	\$1,334,238	\$0	\$1,334,238
Students At-Risk - Add-on	293.200	\$1,254,896	\$0	\$1,254,896
Class Size Reduction	429.774	\$1,839,433	\$0	\$1,839,433
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,598.461	\$41,081,411	\$8,038,581	\$33,042,830
C. RELATED TO BASIC PROGRAM, ETC.		42.240.440	40	62.240.440
Pupil Transportation*	-	\$3,319,119	\$0	\$3,319,119
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0 \$0	\$0
Flexible Allocation - WPU Distribution	-	\$3,191,375	\$0 \$0	\$3,191,375
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0 \$0	\$0 \$811,083
Youth-in-Custody* Adult Education*		\$811,083	\$0 \$0	
Adult Education - Adult Education - Corrections Institutions*	-	\$281,072 \$74,918	\$0 \$0	\$281,072 \$74,918
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$74,918	\$0 \$0	\$74,918
Enhancement for Accelerated Students*	-	\$52,251	\$0 \$0	\$52,251
Concurrent Enrollment*	-	\$93,595	\$0 \$0	\$93,595
	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program	-	\$27,714	\$0 \$0	\$27,714
1				
Early Literacy Program* - Low Income Program	-	\$348,426	\$250,214	\$98,212
Early Literacy Program* - Guarantee Program	-	\$0	\$0	\$0
English Language Learner Software Grants*	-	\$19,848	\$0	\$19,848
Educator Salary Adjustments	-	\$3,768,099	\$0	\$3,768,099
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$49,861	\$0	\$49,861
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0
Elementary School Counselor Program*	-	\$0	\$0 \$0	\$0
Grants for Professional Learning*	}	\$39,553	\$0 \$0	\$39,553
Grow Your Own Teacher and Counselor Program*	}	\$256,400	\$0 \$0	\$256,400
Educator Professional Time*	}	\$580,691	\$0 \$0	\$580,691
School LAND Trust Program* Teacher and Student Success Program*	}	\$1,142,887	\$0 \$0	\$1,142,887
Student Health & Counseling Support Program*	-	\$1,861,988	\$0 \$0	\$1,861,988 \$261,021
Dual Immersion*	-	\$261,021	\$0 \$0	
Beverley Taylor Sorenson Elementary Arts*	-	\$21,889 \$186,080	\$0 \$0	\$21,889 \$186,080
Digital Teaching and Learning*	-	\$222,495	\$0 \$0	\$222,495
II: LEEWAY PROGRAMS		722,433	ې∪	7222,433
	Louis Croude	40	40	40
Voted Local Levy Program, Min. Basic Growth, and Local	P P	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local		\$12,511,175	\$11,434,682	\$1,076,493
	TOTAL:	\$70,202,951	\$19,723,477	\$50,479,474

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$50,479,474

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.001208		District Summary		
Board Local Levy: 0.001589		FY 2024 Final E	stimates	
Adjusted Assessed Valuation: \$ 16,255,399,103				
Collection Rate: 93.45%		Wasatch	32	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 22,699,353		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 22,699,353		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 553,751				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	8,729.694	\$37,363,089	\$22,699,353	\$14,663,736
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	807.848	\$3,457,590	\$0	\$3,457,590
Foreign Exchange Students*	5.000	\$21,400	\$0	\$21,400
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	685.857	\$2,935,467	\$0	\$2,935,467
Special Education - Self-Contained	69.750	\$298,530	\$0	\$298,530
Special Education - Pre-School	85.002	\$363,807	\$0	\$363,807
Special Education - Extended Year	3.790	\$16,221	\$0	\$16,221
Special Education - Impact Aid	16.354	\$69,996	\$0	\$69,996
Special Education - EYSE*	9.313	\$39,860	\$0	\$39,860
Career & Technical Education - Add-On*	376.436	\$1,611,147	\$0	\$1,611,147
Students At-Risk - Add-on	246.160	\$1,053,565	\$0	\$1,053,565
Class Size Reduction	587.171	\$2,513,090	\$0	\$2,513,090
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,622.375	\$49,743,762	\$22,699,353	\$27,044,409
C. RELATED TO BASIC PROGRAM, ETC.		4		4
Pupil Transportation*	-	\$1,717,933	\$0	\$1,717,933
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$3,865,005	\$0	\$3,865,005
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$0	\$0	\$0
Adult Education* Adult Education - Corrections Institutions*	-	\$74,980	\$0	\$74,980
	-	\$15,580 \$0	\$0 \$0	\$15,580
Adult Education - Supplemental* Enhancement for Accelerated Students*	-	\$95,849	\$0	\$0
Concurrent Enrollment*	-	\$149,299	\$0	\$95,849 \$149,299
	-			
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$497,028	\$424,382	\$72,646
Early Literacy Program* - Guarantee Program	-	\$0	\$0	\$0
English Language Learner Software Grants*	-	\$0	\$0	\$0
Educator Salary Adjustments	-	\$5,178,814	\$0	\$5,178,814
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$71,002	\$0	\$71,002
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning* Grow Your Own Teacher and Counselor Program*	}	\$44,947	\$0 \$0	\$44,947
Educator Professional Time*	-	\$241,000	\$0	\$241,000
	-	\$824,444		\$824,444
School LAND Trust Program* Teacher and Student Success Program*	}	\$1,408,503	\$0 \$0	\$1,408,503
	}	\$2,247,145	\$0	\$2,247,145
Student Health & Counseling Support Program* Dual Immersion*	}	\$328,900 \$93,538	\$0	\$328,900 \$93,538
	-			
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning*	-	\$287,446 \$274,229	\$0 \$0	\$287,446 \$274,229
		\$214,229	ŞU	<i>\$∠14,∠29</i>
II: LEEWAY PROGRAMS	Consult	640 500 515	640 500 515	- د
Voted Local Levy Program, Min. Basic Growth, and Local Le	· · ·	\$19,502,715	\$19,502,715	\$0
Board Local Levy Program, Min. Basic Growth, and Local Le		\$6,457,853	\$6,457,853	\$0
To	OTAL:	\$93,147,686	\$49,084,303	\$44,063,383

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$134,721
Enrollment Growth Min. Basic Growth	\$267,474
TOTAL:	\$402,195
TOTAL STATE SUPPORT FUNDING	\$44,465,578

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	te Supported Mini	mum School Progr	am
Voted Local Levy: 0.001072	District Summary			
Board Local Levy: 0.000322		FY 2024 Final E	stimates	
Adjusted Assessed Valuation: \$ 37,944,469,041				
Collection Rate: 94.56%		Washington	33	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 56,160,849		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 56,160,849		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,359,547				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	22.242.252	4	456.460.040	400.00=.00=
Grades K-12	33,913.050	\$145,147,854	\$56,160,849	\$88,987,005
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools Professional Staff	368.845	\$1,578,657	\$0 \$0	\$1,578,657
	3,256.063 4.000	\$13,935,948	\$0	\$13,935,948
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM	4.000	\$17,120	ŞU	\$17,120
Special Education - Add-On	4,485.472	\$19,197,819	\$0	\$19,197,819
Special Education - Self-Contained	447.633	\$1,915,871	\$0	\$1,915,871
Special Education - Pre-School	701.263	\$3,001,407	\$0	\$3,001,407
Special Education - Extended Year	22.195	\$94,994	\$0	\$94,994
Special Education - Impact Aid	108.624	\$464,909	\$0	\$464,909
Special Education - EYSE*	54.075	\$231,443	\$0	\$231,443
Career & Technical Education - Add-On*	1,650.818	\$7,065,498	\$0	\$7,065,498
Students At-Risk - Add-on	1,189.900	\$5,092,772	\$0	\$5,092,772
Class Size Reduction	2,116.642	\$9,059,229	\$0	\$9,059,229
TOTAL BASIC SCHOOL PROGRAM (A and B)	48,318.580	\$206,803,521	\$56,160,849	\$150,642,672
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$5,061,516	\$0	\$5,061,516
Rural School District Transportation Grants*	_	\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$90,930	\$0	\$90,930
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*	_	\$1,141,920	\$0	\$1,141,920
Adult Education*	_	\$487,571	\$0	\$487,571
Adult Education - Corrections Institutions*	-	\$21,344	\$0	\$21,344
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*		\$342,007	\$0	\$342,007
Concurrent Enrollment*	-	\$535,376	\$0	\$535,376
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$1,605,379	\$1,239,481	\$365,898
Early Literacy Program* - Guarantee Program	_	\$0	\$0 \$0	\$0
English Language Learner Software Grants* Educator Salary Adjustments	-	\$198,903	\$0 \$0	\$198,903
Teacher Salary Supplement*	-	\$20,189,522 \$0	\$0 \$0	\$20,189,522 \$0
Teacher Supplies and Materials	-	\$280,116	\$0 \$0	\$280,116
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	<u> </u>	\$0	\$0	\$0
Grants for Professional Learning*	-	\$188,328	\$0	\$188,328
Grow Your Own Teacher and Counselor Program*		\$724,000	\$0	\$724,000
Educator Professional Time*	ļ.	\$3,202,898	\$0	\$3,202,898
School LAND Trust Program*	ļ	\$5,172,297	\$0	\$5,172,297
Teacher and Student Success Program*		\$9,338,490	\$0	\$9,338,490
Student Health & Counseling Support Program*		\$1,290,749	\$0	\$1,290,749
Dual Immersion*		\$464,045	\$0	\$464,045
Beverley Taylor Sorenson Elementary Arts*		\$1,025,410	\$0	\$1,025,410
Digital Teaching and Learning*		\$1,007,308	\$0	\$1,007,308
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$42,819,652	\$42,819,652	\$0
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$32,833,726	\$32,833,726	\$0
TO'	TAL:	\$334,852,722	\$133,053,708	\$201,799,014

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$224,045
Enrollment Growth Min. Basic Growth	\$444,816
TOTAL:	\$668,861
TOTAL STATE SUPPORT FUNDING	\$202,467,875

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Board Local Levy: 0.000332	Value of WPU: \$4,280	Utah Sta	ate Supported Mini	_	am
Adjusted Assessed Valuation: \$ 630.476.289 (Collection Rate: 97.08% Wayne 34 8asic frogram Tax Rate: 9.001.406 8asic tropram Tax Rate: \$ 9.88.853 8asic Lev Revenue: \$ 9.88.853 8asic Lev Revenue: \$ 9.88.853 8asic Lev Revenue Required: \$ 9.98.853 8asic Lev Revenue Required: \$ 9.98.853 8asic Lev Revenue Required: \$ 9.98.853 8asic Lev Revenue Required: \$ 9.90.953 8asic Lev Revenue Required: \$ 9.90.953 8asic Revenue Revenue Required: \$ 9.90.953 8asic Revenue Revenue Revenue Reve	Voted Local Levy: 0.000769		District Summary		
Collection Nate: 97.08% 34	1		FY 2024 Final E	stimates	
Biblic Levy Revenues:			Wayne	2/	
Basic Levy Revenues: S 988,833	I The state of the		vvayiie	J 4	
Basic Levy Revenue Required: \$ 988,853	l °	T	Land O Chaha	lass Lass I	Ctata
Recapture:	· · · · · · · · · · · · · · · · · · ·			Less Local	
BASIC SCHOOL PROGRAMS		W/DLIe		Amarint	• •
IL BASIC SCHOOL PROGRAMS	· · · · · · · · · · · · · · · · · · ·	WPUS	Generated	Amount	Amount
A. REGULAS BASIC SCHOOL PROGRAMS					
Grades K-12					
Ne. Existent Small Schools		121 191	¢1 902 052	¢000 0E2	\$915 100
Next					
Professional Staff					
B. RESTRICTED BASIC SCHOOL PROGRAM	l H				
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 8.2.591 \$353.488 \$50 \$353.488 Special Education - Add-On 8.2.591 \$353.488 \$50 \$353.488 Special Education - Pre-School 16.697 \$71,402 \$50 \$53.500 \$59.500 Special Education - Pre-School 16.697 \$71,402 \$50 \$71,462 \$50 \$71,462 \$50 \$71,462 \$50 \$71,462 \$50 \$71,462 \$50 \$51.461 \$59.601 Education - Pre-School 15.893 \$65,777 \$50 \$59.777 \$50 \$59					
Special Education - Add-On		0.000	ŞU	ŞU	ŞU
Special Education - Per-School 16.697 S71,462 S0 S71,462 Special Education - Pre-School 16.697 S71,462 S0 S71,462 Special Education - Pre-School 16.697 S71,462 S0 S71,462 Special Education - Pre-School S71,462 S0 S11,462 S0 S0 S11,462 S0 S0 S0 S0 S0 S0 S0 S		92 501	\$252.488	¢n.	\$252.488
Special Education - Pre-School 16.697 \$71.462 \$9 \$71.462 \$9 \$31.462 \$9 \$32.462 \$9 \$32.462 \$9 \$32.661	l '				
Special Education - Extended Year	· · · · · · · · · · · · · · · · · · ·				
Special Education - Impact Aid 1.583 56,777 \$0 \$6,777 \$0 \$5,777 \$0 \$5,777 \$0 \$5,777 \$0 \$5,777 \$0 \$5,946 \$0 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,946 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$1,945 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· · · · · · · · · · · · · · · · · · ·	+			
Special Education - FYSE*	1 '				
Career & Technical Education - Add-On* 98.411 \$421,198 \$0 \$421,198 \$181,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$118,552 \$0 \$117,535 \$0 \$117,535 \$0 \$117,535 \$0 \$117,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$1217,535 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· · · · · · · · · · · · · · · · · · ·				
Students At-Risk - Add-on 24.080 \$118,552 \$0 \$118,552 \$10 \$117,535 \$10	· · · · · · · · · · · · · · · · · · ·				
Class Size Reduction					
C. RELATED TO BASIC PROGRAM, (ET.)					
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation \$169,675					
Pupil Transportation		_,	40,010,000	7000,000	+ 1,000,010
Rural School District Transportation Grants* 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$169 675	\$0	\$169 675
Rural School Transportation Reimbursement* S0 \$0 \$0 \$0 \$0 \$0 \$12,331 \$0 \$412,331 \$0 \$412,331 \$0 \$412,331 \$0 \$412,331 \$0 \$412,331 \$0 \$412,331 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$		ŀ			
Flexible Allocation - WPU Distribution					
Students At-Risk - Gang Prevention and Intervention* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	·				
Youth-in-Custody* \$0 \$0 \$0 Adult Education* \$0 \$0 \$0 Adult Education - Corrections Institutions* \$0 \$0 \$0 Adult Education - Supplemental* \$0 \$0 \$0 Enhancement for Accelerated Students* \$2,969 \$0 \$2,969 Concurrent Enrollment* \$2,9721 \$0 \$29,721 Title I Schools in Improvement - Paraeducators* \$0 \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 \$27,714 Early Literacy Program* - Guarantee Program \$32,080 \$25,327 \$6,753 Early Literacy Program* - Guarantee Program \$27,039 \$22,711 \$4,228 Educator Salary Adjustments \$366,758 \$0 \$366,758 Educator Salary Adjustments \$366,758 \$0 \$30 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Salary Adjustments \$366,758 \$0 \$30 \$36 Teacher Salary Supplement* \$0 \$0 \$0 \$0	Students At-Risk - Gang Prevention and Intervention*				
Adult Education	-	Ī	\$0		
Adult Education - Corrections Institutions* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· ·	Ī			\$0
Adult Education - Supplemental* Enhancement for Accelerated Students* S2,969 Concurrent Enrollment* S29,721 S0 \$2,969 Concurrent Enrollment* S29,721 S0 \$29,721 Title I Schools in Improvement - Paraeducators* S0 \$0 \$0 \$0 Early Literacy Program* - Base Program S27,714 Early Literacy Program* - Low Income Program S32,080 S25,327 S6,753 Early Literacy Program* - Guarantee Program S27,039 S22,711 S4,328 English Language Learner Software Grants* S1,182 S0 \$1,182 Educator Salary Adjustments S36,6758 Teacher Salary Supplement* S0 \$0 Teacher Supplies and Materials S51,190 S16,759 Effective Teachers in High Poverty Schools* Elementary School Counselor Program* S4,495 Grow Your Own Teacher and Counselor Program* S4,495 Grow Your Own Teacher and Counselor Program* S50,495 Grow Your Own Teacher and Counselor Program* S60,495 School LAND Trust Program* S75,000 Educator Professional Time* S61,482 School LAND Trust Program* S77,000 S90 S90 S90 S90 S90 S90 S90 S90 S90	Adult Education - Corrections Institutions*	Ī			•
Enhancement for Accelerated Students* \$2,969 \$0 \$2,969 \$0 \$2,969 \$0 \$2,969 \$0 \$2,969 \$0 \$2,9721 \$0 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10 \$2,9721 \$10	Adult Education - Supplemental*	Ī			\$0
Concurrent Enrollment* \$29,721 \$0 \$29,721 Title Schools in Improvement - Paraeducators* \$0 \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$32,080 \$25,327 \$6,753 Early Literacy Program* - Guarantee Program \$32,080 \$25,327 \$6,753 Early Literacy Program* - Guarantee Program \$27,039 \$22,711 \$4,328 English Language Learner Software Grants* \$1,182 \$0 \$1,182 Educator Salary Adjustments \$366,758 \$0 \$366,758 Teacher Supplies and Materials \$366,758 \$0 \$366,758 Teacher Supplies and Materials \$5,190 \$0 \$0 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$4,495 \$0 \$4,495 Grow Your Own Teacher and Counselor Program* \$95,000 \$0 \$75,000 Educator Professional Time* \$961,482 \$0 \$61,482 School LAND Trust Program* \$278,554 \$0 \$278,554 Teacher and Student Success Program* \$247,222 \$0 \$247,222 Student Health & Counseling Support Program* \$40,138 \$0 \$40,138 Dual Immersion* \$90 \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$97,184 \$0 \$27,184 Digital Teaching and Learning* \$54,148 \$0 \$54,148 Digital Teaching and Learning* \$54,148 \$0 \$57,474 Digital Teaching and Learning* \$54,148 \$0 \$57,474 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,115,319 \$540,845 \$574,474 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$336,213 \$244,752 \$91,461	Enhancement for Accelerated Students*	ļ			
Title Schools in Improvement - Paraeducators* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Concurrent Enrollment*	ļ			
Early Literacy Program* - Base Program	Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Low Income Program	·	Ī			
Early Literacy Program* - Guarantee Program \$27,039 \$22,711 \$4,328 English Language Learner Software Grants* \$1,182 \$0 \$1,182 Educator Salary Adjustments \$366,758 \$0 \$366,758 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$5,190 \$0 \$5,190 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$4,495 \$0 \$4,495 Grow Your Own Teacher and Counselor Program* \$75,000 \$0 \$75,000 Educator Professional Time* \$61,482 \$0 \$61,482 School LAND Trust Program* \$278,554 \$0 \$278,554 Teacher and Student Success Program* \$247,222 \$0 \$247,222 Student Health & Counseling Support Program* \$40,138 \$0 \$40,138 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$27,184 \$0 \$27,184 Digital Teaching and Learning* \$54,474 \$0 \$27,184 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,115,319 \$540,845 \$574,474 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$336,213 \$244,752 \$91,461		Ī			
English Language Learner Software Grants*					
Educator Salary Adjustments		ŀ			
Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$5,190 \$0 \$5,190 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$4,495 \$0 \$4,495 Grow Your Own Teacher and Counselor Program* \$75,000 \$0 \$75,000 Educator Professional Time* \$61,482 \$0 \$61,482 School LAND Trust Program* \$278,554 \$0 \$278,554 Teacher and Student Success Program* \$247,222 \$0 \$247,222 Student Health & Counseling Support Program* \$40,138 \$0 \$40,138 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$27,184 \$0 \$27,184 Digital Teaching and Learning* \$54,148 \$0 \$54,148 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,115,319 \$540,845 \$574,474					
Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Grow Your Own Teacher and Counselor Program* Educator Professional Time* School LAND Trust Program* Teacher and Student Success Program* Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,190 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$		ļ ,			
Effective Teachers in High Poverty Schools* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Ī			
So So So So So So So So		ļ			
Grants for Professional Learning* \$4,495 \$0 \$4,495 Grow Your Own Teacher and Counselor Program* \$75,000 \$0 \$75,000 Educator Professional Time* \$61,482 \$0 \$61,482 School LAND Trust Program* \$278,554 \$0 \$278,554 Teacher and Student Success Program* \$247,222 \$0 \$247,222 Student Health & Counseling Support Program* \$40,138 \$0 \$40,138 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$27,184 \$0 \$27,184 Digital Teaching and Learning* \$54,148 \$0 \$54,148 II: LEEWAY PROGRAMS \$54,148 \$0 \$574,474 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,115,319 \$540,845 \$574,474 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$336,213 \$244,752 \$91,461		ļ			
Grow Your Own Teacher and Counselor Program* Educator Professional Time* School LAND Trust Program* School LAND Trust Program* Teacher and Student Success Program* Student Health & Counseling Support Program* Student Health & Counseling Support Program* Suppor		ļ			
Educator Professional Time* \$61,482 \$0 \$61,482 \$0 \$61,482 \$0 \$61,482 \$0 \$61,482 \$0 \$278,554 \$0 \$278,554 \$0 \$278,554 \$0 \$278,554 \$0 \$278,554 \$0 \$278,554 \$0 \$278,554 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$247,222 \$0 \$0 \$0 \$0 \$0 \$0 \$0	_	ļ			
School LAND Trust Program* Teacher and Student Success Program* Student Health & Counseling Support Program* Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Standard Stan	<u> </u>	ļ			
Teacher and Student Success Program* Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Student Success Program* \$247,222 \$0 \$247		ţ			
Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$40,138 \$0 \$40,138 \$0 \$40,138 \$0 \$27,184 \$0 \$27,184 \$0 \$540,148 \$0 \$540,148		ļ	\$247,222		
Dual Immersion* \$0 \$0 \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$27,184 \$0 \$27,184 \$0 \$27,184 \$0 \$27,184 \$0 \$54,148 \$0 \$54,148 \$0 \$54,148 \$0 \$54,148 \$0 \$554,148 \$0 \$554,148 \$0 \$554,148 \$0 \$554,148 \$0 \$554,148 \$0 \$554,148 \$0 \$0 \$554,148 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Student Health & Counseling Support Program*	Ī	\$40,138	\$0	\$40,138
Beverley Taylor Sorenson Elementary Arts* \$27,184 \$0 \$27,184 Digital Teaching and Learning* \$54,148 \$0 \$554,148 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,115,319 \$540,845 \$574,474 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$336,213 \$244,752 \$91,461		Ţ	\$0		
Digital Teaching and Learning* \$54,148 \$0 \$54,148 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,115,319 \$540,845 \$574,474 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$336,213 \$244,752 \$91,461	Beverley Taylor Sorenson Elementary Arts*	Ī	\$27,184		\$27,184
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,115,319 \$540,845 \$574,474 \$336,213 \$244,752 \$91,461	Digital Teaching and Learning*		\$54,148	\$0	\$54,148
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$336,213 \$244,752 \$91,461	II: LEEWAY PROGRAMS				
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$336,213 \$244,752 \$91,461	Voted Local Levy Program, Min. Basic Growth, and Local I	_evy Growth	\$1,115,319	\$540,845	\$574,474
					· · · · · · · · · · · · · · · · · · ·

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$45,674
Foundation Guarantee Min. Basic Growth	\$54,326
Enrollment Growth	\$164
Enrollment Growth Min. Basic Growth	\$325
TOTAL:	\$100,489
TOTAL STATE SUPPORT FUNDING	\$6,911,278

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.000766		District Summary		
Board Local Levy: 0.000726		FY 2024 Final Estimates		
Adjusted Assessed Valuation: \$ 22,771,752,892				
Collection Rate: 94.82%		Weber	35	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 33,170,583		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 33,170,583		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,147,754				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	24 562 520	Ć435 004 000	622.470.502	Ć404 024 24E
Grades K-12	31,563.528 0.000	\$135,091,898 \$0	\$33,170,583 \$0	\$101,921,315
K-12 Prior Year Plus Growth Mitigation Nec. Existent Small Schools	113.958	\$487,742	\$0 \$0	\$0 \$487,742
Professional Staff	2,993.017	\$12,810,111	\$0	\$12,810,111
Foreign Exchange Students*	22.000	\$94,160	\$0	\$94,160
B. RESTRICTED BASIC SCHOOL PROGRAM	22.000	754,100	, JO	334,100
Special Education - Add-On	4,844.710	\$20,735,359	\$0	\$20,735,359
Special Education - Self-Contained	466.944	\$1,998,522	\$0	\$1,998,522
Special Education - Pre-School	525.188	\$2,247,807	\$0	\$2,247,807
Special Education - Extended Year	20.836	\$89,179	\$0	\$89,179
Special Education - Impact Aid	101.813	\$435,759	\$0	\$435,759
Special Education - EYSE*	52.191	\$223,379	\$0	\$223,379
Career & Technical Education - Add-On*	1,832.773	\$7,844,273	\$0	\$7,844,273
Students At-Risk - Add-on	1,038.840	\$4,446,235	\$0	\$4,446,235
Class Size Reduction	2,001.460	\$8,566,247	\$0	\$8,566,247
TOTAL BASIC SCHOOL PROGRAM (A and B)	45,577.258	\$195,070,671	\$33,170,583	\$161,900,088
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	<u></u>	\$8,411,803	\$0	\$8,411,803
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	L	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$85,761	\$0	\$85,761
Students At-Risk - Gang Prevention and Intervention*		\$182,883	\$0	\$182,883
Youth-in-Custody*		\$487,294	\$0	\$487,294
Adult Education*	-	\$920,351	\$0	\$920,351
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$293,379	\$0 \$0	\$293,379
Concurrent Enrollment*	-	\$568,484		\$568,484
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$1,139,345	\$845,385	\$293,960
Early Literacy Program* - Guarantee Program	-	\$1,013,953	\$766,908	\$247,045
English Language Learner Software Grants*	-	\$125,582	\$0	\$125,582
Educator Salary Adjustments Teacher Salary Supplement*	}	\$18,435,528 \$0	\$0 \$0	\$18,435,528 \$0
Teacher Suppliement* Teacher Supplies and Materials	}	\$259,083	\$0 \$0	\$259,083
Effective Teachers in High Poverty Schools*	}	\$239,083	\$0	\$239,083
Elementary School Counselor Program*	}	\$25,000	\$0	\$25,000
Grants for Professional Learning*	}	\$174,394	\$0	\$174,394
Grow Your Own Teacher and Counselor Program*	ļ-	\$285,235	\$0	\$285,235
Educator Professional Time*	ļ	\$2,972,174	\$0	\$2,972,174
School LAND Trust Program*	ţ	\$4,622,401	\$0	\$4,622,401
Teacher and Student Success Program*		\$8,905,737	\$0	\$8,905,737
Student Health & Counseling Support Program*	Ī	\$1,150,222	\$0	\$1,150,222
Dual Immersion*		\$109,294	\$0	\$109,294
Beverley Taylor Sorenson Elementary Arts*		\$327,726	\$0	\$327,726
Digital Teaching and Learning*		\$900,204	\$0	\$900,204
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$31,519,039	\$18,071,598	\$13,447,441
Board Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$27,894,795	\$22,153,042	\$5,741,753
ТО	TAL:	\$305,908,052	\$75,007,516	\$230,900,536

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$230,900,536

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Adjusted Assessed Valuation: \$ 1,887,944,337	Value of WPU: \$4,280 Voted Local Levy: 0.000508	Utah Sta	ate Supported Mini District Sun	nmary	ram
Basic Levy Revenues					
Basic Levy Revenues: 5 0.7,344,524 Mount State Mount State Mount Support			Sait Lake	30	
Basic Evey Revenue Required: \$ 62,344,524 MPUs Generated Amount Amount			Local & State	Less Local	State
Recapture:				Less Local	
Charter School Levy Local Revenue: \$ 3,293,506	· · · · · · · · · · · · · · · · · · ·	WPUs		Amount	
LB ASIS CSHOOL PROGRAMS	· · · · · · · · · · · · · · · · · · ·				
Grades K-12					
K-12 Prior Year Plus Growth Mitigation 0.000 50 50 50 50 50 50	A: REGULAR BASIC SCHOOL PROGRAMS				
Nec. Existent Small Schools	Grades K-12	18,662.819	\$79,876,864	\$62,344,524	\$17,532,340
Professional Staff	K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - 3ed-Contained Special Education - 4ed-Contained Special Education Special Education - 4ed-Contained Special Education Special Education - 4ed-Contained Special Education Special Education Special Education Special Education Special Educati	Nec. Existent Small Schools	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - AGP-On 2,909.704 \$12,453,532 \$0 \$12,453,535 Special Education - Feel-Contained 600.011 \$2,568,048 \$0 \$2,568,048 Special Education - Pre-School 179.111 \$766,593 \$0 \$766,593 Special Education - Pre-School 179.111 \$766,593 \$0 \$5766,593 Special Education - Impact Aid \$56.568 \$242,109 \$0 \$524,210 Special Education - Impact Aid \$56.568 \$242,109 \$0 \$524,210 Special Education - EYSE* 28.911 \$123,740 \$0 \$512,374 Career & Technical Education - Add-On* 963.3949 \$41,25,896 \$0 \$6,125,894 Students At-Risk - Add-on* 1.194.940 \$55,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$4,921,30	Professional Staff	2,103.838	\$9,004,428		\$9,004,428
Special Education - Add-On	Foreign Exchange Students*	11.000	\$47,080	\$0	\$47,080
Special Education - Per-School 179.111 \$766,593 \$0 \$2,568,048 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Pre-School 179.111 5766,593 50 5766,595 Special Education - Extended Year 11.811 550,552 50 550,555 Special Education - Impact Aid 56.568 5242,109 50 50 5242,109 50 50 50 50 50 50 50					\$12,453,532
Special Education - Extended Year 11.811 \$50,552 \$0 \$50,555	·				\$2,568,048
Special Education - Impact Aid S6.568 \$242,109 \$0 \$522,300 \$0 \$222,000 \$0 \$222,000 \$0 \$223,000 \$0 \$223,000 \$0 \$223,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u></u>				\$766,593
Special Education - EYSE* 28.911 \$123.740 \$0 \$123,746 Career & Technical Education - Add-On* 963.994 \$4,125.896 \$0 \$4,125.896 Students A-Risk - Add-on 1,194.940 \$5,114,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· · · · · · · · · · · · · · · · · · ·				\$50,552
Career & Technical Education - Add-On* 963.994 \$4,125.895 \$0 \$4,125.895 \$0 \$5,115,695 \$1,144.940 \$5,114,343 \$5 \$5,114,343 \$5 \$5,114,343 \$5 \$5,114,343 \$5 \$5,114,343 \$5 \$5,114,343 \$5 \$5,114,343 \$5 \$5,114,343 \$5 \$6,949,832 \$1,149,820 \$2,872,527 \$119,294,415 \$62,344,524 \$56,949,832 \$10,7872,527 \$119,294,415 \$62,344,524 \$56,949,832 \$1,245.94 \$1,					
Students At-Risk - Add-on					
Class Size Reduction					
TOTAL BASIC SCHOOL PROGRAM (A and B) 27,872.527 \$119,294,415 \$62,344,524 \$56,949,89; C. RELATED TO BASIC PROGRAM, ETC.		·			
C. RELATED TO BASIC PROGRAM, ETC.		,			
Pupil Transportation		27,072.327	3113,234,413	302,344,324	330,343,831
Rural School District Transportation Grants*			\$2 1/1/ 1/1	\$n	\$2 111 111
Rural School Transportation Reimbursement*					
Flexible Allocation - WPU Distribution					\$0
Students At-Risk - Gang Prevention and Intervention* \$347,862 \$0 \$347,862 \$0 \$347,862 \$0 \$946,760 \$0 \$946,760 \$0 \$946,760 \$0 \$946,760 \$0 \$946,760 \$0 \$946,760 \$0 \$946,760 \$0 \$946,760 \$0 \$946,760 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· ·				-
Youth-in-Custody*					\$347,862
Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Sinops, 540 Sinops, 540 Sinops, 540 Enhancement for Accelerated Students* Sinops, 6863 Sinops, 6864 Si					\$946,760
Adult Education - Supplemental* S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Adult Education*				\$2,333,618
Enhancement for Accelerated Students* \$306,863 \$0 \$306,865 \$Concurrent Enrollment* \$115,764 \$0 \$115,764 \$0 \$115,764 \$0 \$115,764 \$0 \$115,764 \$0 \$115,764 \$0 \$115,764 \$0 \$115,764 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Adult Education - Corrections Institutions*		\$1,095,540	\$0	\$1,095,540
Concurrent Enrollment*	Adult Education - Supplemental*		\$0	\$0	\$0
Title Schools in Improvement - Paraeducators* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Enhancement for Accelerated Students*		\$306,863	\$0	\$306,863
Early Literacy Program* - Base Program	Concurrent Enrollment*		\$115,764	\$0	\$115,764
Early Literacy Program* - Low Income Program	Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Guarantee Program	Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
English Language Learner Software Grants* Educator Salary Adjustments Feacher Salary Supplement* Teacher Supplies and Materials Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* School LAND Trust Program* School LAND Trust Program* Teacher and Student Success Program* Student Health & Counseling Support Program* Student Health & Counseling Support Program* Sudal Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth School Levy Program, Min. Basic Growth, and Local Levy Growth School Levy Program, Min. Basic Growth, and Local Levy Growth School Levy Program, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth School Levy Forgram, Min. Basic Growth, and Local Levy Growth	Early Literacy Program* - Low Income Program		\$2,178,916	\$1,850,032	\$328,884
Educator Salary Adjustments \$14,304,876 \$0 \$14,304,876 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
Teacher Salary Supplement*	English Language Learner Software Grants*				\$360,803
Teacher Supplies and Materials \$188,794 \$0 \$188,794 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$175,000 \$0 \$175,000 Grants for Professional Learning* \$128,548 \$0 \$128,548 Grow Your Own Teacher and Counselor Program* \$518,318 \$0 \$518,318 Educator Professional Time* \$2,264,987 \$0 \$2,264,987 School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$1,236,957 \$0 \$1,236,957 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS \$22,525,618 \$22,525,618 \$20,525,618 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677		_			\$14,304,876
So So So So So So So So		_			\$0
Single S		_			
Size					\$0
Signature Sign		<u> </u>			
Educator Professional Time* \$2,264,987 \$0 \$2,264,987 \$0 \$2,264,987 \$0 \$2,264,987 \$0 \$2,264,987 \$0 \$2,849,645 \$	_	<u> </u>			
School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$1,236,957 \$0 \$1,236,957 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677 \$0		}			
Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$1,236,957 \$0 \$1,236,957 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677 \$0		}			
Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$1,236,957 \$0 \$1,236,957 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677 \$0		-			
Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$1,236,957 \$0 \$1,236,957 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677 \$0	_	-			
Beverley Taylor Sorenson Elementary Arts* \$1,236,957 \$0 \$1,236,957 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677 \$0		-			
Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677		<u> </u>			
II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 \$(22,525,618) \$(2		ļ-			\$554,922
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,525,618 \$22,525,618 \$0 ard Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677 \$. ,-		,
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$56,136,677 \$56,136,677 \$		v Growth	\$22.525.618	\$22.525.618	\$0
					\$0
TOTAL: \$237,616,960 \$142,856,851 \$94,760,109			\$237,616,960	\$142,856,851	\$94,760,109

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$94,760,109

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.001466	District Summary			
Board Local Levy: 0.001393	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$ 9,123,111,003				
Collection Rate: 95.83%		Ogden	37	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 13,330,911		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 13,330,911		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,371,389				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	9,879.441	\$42,284,005	\$13,330,911	\$28,953,094
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools Professional Staff	0.000	\$0	\$0 \$0	\$0
	834.083 6.000	\$3,569,875	\$0 \$0	\$3,569,875
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM	6.000	\$25,680	\$0	\$25,680
Special Education - Add-On	1,483.981	\$6,351,437	\$0	\$6,351,437
Special Education - Add-On Special Education - Self-Contained	297.544	\$1,273,490	\$0 \$0	\$6,351,437
Special Education - Sen-Contained Special Education - Pre-School	151.789	\$649,655	\$0	\$649,655
Special Education - Extended Year	6.702	\$28,683	\$0	\$28,683
Special Education - Impact Aid	30.952	\$132,473	\$0	\$132,473
Special Education - EYSE*	19.737	\$84,476	\$0	\$84,476
Career & Technical Education - Add-On*	462.555	\$1,979,737	\$0	\$1,979,737
Students At-Risk - Add-on	699.700	\$2,994,716	\$0	\$2,994,716
Class Size Reduction	626.654	\$2,682,080	\$0	\$2,682,080
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,499.138	\$62,056,307	\$13,330,911	\$48,725,396
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,405,957	\$0	\$1,405,957
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$27,278	\$0	\$27,278
Students At-Risk - Gang Prevention and Intervention*		\$199,482	\$0	\$199,482
Youth-in-Custody*	<u> </u>	\$3,188,027	\$0	\$3,188,027
Adult Education*	<u> </u>	\$388,089	\$0	\$388,089
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$126,865	\$0	\$126,865
Enhancement for Accelerated Students*		\$132,728	\$0	\$132,728
Concurrent Enrollment*	-	\$66,209	\$0	\$66,209
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$429,460	\$224,000	\$205,460
Early Literacy Program* - Guarantee Program		\$224,000	\$224,000	\$0
English Language Learner Software Grants*	-	\$159,282	\$0	\$159,282
Educator Salary Adjustments	-	\$7,296,005	\$0	\$7,296,005
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$96,642	\$0	\$96,642
Effective Teachers in High Poverty Schools*	}	\$25,000	\$0 \$0	\$235,000
Elementary School Counselor Program* Grants for Professional Learning*	}	\$225,000	\$0 \$0	\$225,000
Grants for Professional Learning* Grow Your Own Teacher and Counselor Program*	}	\$16,661 \$469,066	\$0 \$0	\$16,661 \$469,066
Educator Professional Time*	}	\$1,140,285	\$0	\$1,140,285
School LAND Trust Program*	ŀ	\$1,605,010	\$0 \$0	\$1,605,010
Teacher and Student Success Program*	<u></u>	\$2,856,469	\$0	\$2,856,469
Student Health & Counseling Support Program*	ţ	\$379,118	\$0	\$379,118
Dual Immersion*	ţ	\$36,423	\$0	\$36,423
Beverley Taylor Sorenson Elementary Arts*	ţ	\$308,445	\$0	\$308,445
Digital Teaching and Learning*	ļ	\$312,503	\$0	\$312,503
II: LEEWAY PROGRAMS				,
Voted Local Levy Program, Min. Basic Growth, and Local Lev	y Growth	\$15,121,529	\$13,899,798	\$1,221,731
Board Local Levy Program, Min. Basic Growth, and Local Lev	T	\$3,792,578	\$3,792,578	\$0
	TAL:	\$102,087,132	\$31,471,287	\$70,615,845
		. , , -	, , ,	, -,-

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$70,615,845

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy: 0.001300	District Summary FY 2024 Final Estimates			
Board Local Levy: 0.001929				
Adjusted Assessed Valuation: \$ 10,091,931,453				
Collection Rate: 93.57%		Provo	38	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 15,115,050		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 15,115,050		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 983,410				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	13,265.776	\$56,777,519	\$15,115,050	\$41,662,469
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,040.546	\$4,453,539	\$0	\$4,453,539
Foreign Exchange Students*	12.000	\$51,360	\$0	\$51,360
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,909.964	\$8,174,644	\$0	\$8,174,644
Special Education - Self-Contained	244.767	\$1,047,601	\$0	\$1,047,601
Special Education - Pre-School	247.415	\$1,058,938	\$0	\$1,058,938
Special Education - Extended Year	8.354	\$35,757	\$0	\$35,757
Special Education - Impact Aid	39.237	\$167,935	\$0	\$167,935
Special Education - EYSE*	24.661	\$105,548	\$0	\$105,548
Career & Technical Education - Add-On*	599.395	\$2,565,408	\$0	\$2,565,408
Students At-Risk - Add-on	642.760	\$2,751,013	\$0	\$2,751,013
Class Size Reduction	829.569	\$3,550,556	\$0	\$3,550,556
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,864.444	\$80,739,818	\$15,115,050	\$65,624,768
C. RELATED TO BASIC PROGRAM, ETC.		64 545 227	ćo	Ć4 F4F 227
Pupil Transportation*	-	\$1,515,227	\$0 \$0	\$1,515,227
Rural School District Transportation Grants* Rural School Transportation Reimbursement*	-	\$0 \$0	\$0 \$0	\$0 \$0
Flexible Allocation - WPU Distribution	-	\$35,493	\$0	\$35,493
Students At-Risk - Gang Prevention and Intervention*	-	\$134,329	\$0	\$134,329
Youth-in-Custody*		\$4,078,265	\$0	\$4,078,265
Adult Education*	-	\$666,152	\$0	\$666,152
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	ŀ	\$0	\$0	\$0
Enhancement for Accelerated Students*	F	\$187,400	\$0	\$187,400
Concurrent Enrollment*	<u> </u>	\$146,143	\$0	\$146,143
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	<u> </u>	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	<u> </u>	\$587,488	\$418,335	\$169,153
Early Literacy Program* - Guarantee Program	-	\$397,523	\$388,166	\$9,357
English Language Learner Software Grants*		\$194,248	\$388,100	\$194,248
Educator Salary Adjustments	-	\$8,613,988	\$0	\$8,613,988
Teacher Salary Supplement*	-	\$0,013,388	\$0	\$0,013,388
Teacher Supplies and Materials	-	\$115,037	\$0	\$115,037
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0	\$0
Elementary School Counselor Program*	<u> </u>	\$50,000	\$0	\$50,000
Grants for Professional Learning*	<u> </u>	\$79,107	\$0	\$79,107
Grow Your Own Teacher and Counselor Program*	<u></u>	\$0	\$0	\$0
Educator Professional Time*	f	\$1,346,450	\$0	\$1,346,450
School LAND Trust Program*	ļ ,	\$2,060,236	\$0	\$2,060,236
Teacher and Student Success Program*	ļ	\$3,636,692	\$0	\$3,636,692
Student Health & Counseling Support Program*	ţ	\$495,452	\$0	\$495,452
Dual Immersion*	Ţ	\$103,414	\$0	\$103,414
Beverley Taylor Sorenson Elementary Arts*	Ţ	\$503,145	\$0	\$503,145
Digital Teaching and Learning*		\$401,168	\$0	\$401,168
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy	/ Growth	\$15,981,899	\$13,975,508	\$2,006,391
Board Local Levy Program, Min. Basic Growth, and Local Levy	-	\$8,605,639	\$7,525,274	\$1,080,365
ТОТ		\$130,702,027	\$37,422,333	\$93,279,694
				<u> </u>

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$93,279,694

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	te Supported Mini	mum School Progi	ram
Voted Local Levy: 0.000948		District Summary		
Board Local Levy: 0.001480		FY 2024 Final Estimates		
Adjusted Assessed Valuation: \$ 5,073,334,772				
Collection Rate: 97.78%		Logan	39	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 7,895,448		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 7,895,448		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 716,330				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	5,011.151	\$21,447,728	\$7,895,448	\$13,552,280
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	386.045	\$1,652,271	\$0	\$1,652,271
Foreign Exchange Students*	7.000	\$29,960	\$0	\$29,960
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	752.062	\$3,218,826	\$0	\$3,218,826
Special Education - Self-Contained	79.050	\$338,334	\$0	\$338,334
Special Education - Pre-School	160.896	\$688,634	\$0	\$688,634
Special Education - Extended Year	3.820	\$16,351	\$0	\$16,351
Special Education - Impact Aid	16.506	\$70,646	\$0	\$70,646
Special Education - EYSE*	5.623	\$24,066	\$0	\$24,066
Career & Technical Education - Add-On*	183.006	\$783,264	\$0	\$783,264
Students At-Risk - Add-on	341.000	\$1,459,480	\$0	\$1,459,480
Class Size Reduction	337.853	\$1,446,010	\$0	\$1,446,010
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,284.012	\$31,175,570	\$7,895,448	\$23,280,122
C. RELATED TO BASIC PROGRAM, ETC.		4		4
Pupil Transportation*	_	\$1,394,095	\$0	\$1,394,095
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$13,713	\$0	\$13,713
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$312,977	\$0	\$312,977
Adult Education* Adult Education - Corrections Institutions*	-	\$0 \$0	\$0 \$0	\$0
	-	\$0	\$0 \$0	\$0 \$0
Adult Education - Supplemental* Enhancement for Accelerated Students*		\$63,408	\$0	\$63,408
Concurrent Enrollment*		\$68,155	\$0	\$68,155
Title I Schools in Improvement - Paraeducators*		\$08,133	\$0	\$08,133
Early Literacy Program* - Base Program			\$0	
Early Literacy Program* - Low Income Program		\$27,714		\$27,714
	-	\$283,377	\$191,436	\$91,941
Early Literacy Program* - Guarantee Program		\$164,929	\$164,929	\$0
English Language Learner Software Grants*		\$79,889	\$0	\$79,889
Educator Salary Adjustments	-	\$3,247,549	\$0	\$3,247,549
Teacher Supplies and Materials	-	\$0	\$0 \$0	\$0
Teacher Supplies and Materials	-	\$44,760		\$44,760
Effective Teachers in High Poverty Schools*	-	\$100,000	\$0 \$0	\$100,000
Elementary School Counselor Program*	-	\$100,000	\$0 \$0	\$100,000
Grants for Professional Learning*	-	\$35,508	\$0 \$0	\$35,508
Grow Your Own Teacher and Counselor Program* Educator Professional Time*	}	\$166,104 \$521,489	\$0 \$0	\$166,104 \$521,489
	-			
School LAND Trust Program* Teacher and Student Success Program*	}	\$914,869 \$1,422,180	\$0 \$0	\$914,869 \$1,422,180
Student Health & Counseling Support Program*	}	\$1,422,180	\$0	\$1,422,180
Dual Immersion*	}	\$44,053	\$0	\$179,133
Beverley Taylor Sorenson Elementary Arts*	F	\$196,813	\$0	\$196,813
Digital Teaching and Learning*	F	\$178,083	\$0 \$0	\$178,083
II: LEEWAY PROGRAMS		7170,003	ا ن	71/0,003
	var Grouth	¢7 F02 F20	¢E 222 E24	¢2.200.000
Voted Local Levy Program, Min. Basic Growth, and Local Le	· '	\$7,592,539	\$5,323,531	\$2,269,008
Board Local Levy Program, Min. Basic Growth, and Local Le		\$2,246,216	\$2,246,216	\$0
T(OTAL:	\$50,473,125	\$15,821,560	\$34,651,565

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$34,651,565

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU:	\$4,280	Utah Sta	ate Supported Mini	mum School Progr	am
Voted Local Levy:	0.001216		Utah State Supported Minimum School Program District Summary		
Board Local Levy:	0.001093	FY 2024 Final Estimates			
Adjusted Assessed Valuation: \$	6,255,991,530				
Collection Rate:	97.84%		Murray	40	
Basic Program Tax Rate:	0.001406				
Basic Levy Revenues: \$	9,324,548		Local & State	Less Local	State
Basic Levy Revenue Required: \$	9,324,548		Amount		Support
Recapture: \$	-	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$	288,222				
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		5,607.104	\$23,998,405	\$9,324,548	\$14,673,857
K-12 Prior Year Plus Growth Mitigation	,	0.000	\$0	\$0	\$14,073,037
Nec. Existent Small Schools	·	0.000	\$0	\$0	\$0
Professional Staff		545.645	\$2,335,358	\$0	\$2,335,358
Foreign Exchange Students*		6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		874.157	\$3,741,392	\$0	\$3,741,392
Special Education - Self-Contained		74.983	\$320,929	\$0	\$320,929
Special Education - Pre-School		65.269	\$279,352	\$0	\$279,352
Special Education - Extended Year	<u> </u>	4.452	\$19,054	\$0	\$19,054
Special Education - Impact Aid		19.673	\$84,200	\$0	\$84,200
Special Education - EYSE*	.*	10.752	\$46,018	\$0	\$46,018
Career & Technical Education - Add-Or Students At-Risk - Add-on		246.159 249.300	\$1,053,558 \$1,067,004	\$0 \$0	\$1,053,558 \$1,067,004
Class Size Reduction		362.541	\$1,551,674	\$0	\$1,551,674
TOTAL BASIC SCHOOL PROGRAM (A and B)		8,066.035	\$34,522,624	\$9,324,548	\$25,198,076
C. RELATED TO BASIC PROGRAM, ETC.		,		. , ,	. , ,
Pupil Transportation*			\$628,109	\$0	\$628,109
Rural School District Transportation G	ants*		\$0	\$0	\$0
Rural School Transportation Reimburs	ement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		<u> </u>	\$15,176	\$0	\$15,176
Students At-Risk - Gang Prevention and	d Intervention*		\$0	\$0	\$0
Youth-in-Custody*		-	\$181,052	\$0	\$181,052
Adult Education*	*	-	\$0	\$0	\$0
Adult Education - Corrections Institution Adult Education - Supplemental*	ons"	-	\$0 \$0	\$0 \$0	\$0 \$0
Enhancement for Accelerated Student	c*	}	\$62,351	\$0	\$62,351
Concurrent Enrollment*	•	-	\$74,354	\$0	\$74,354
Title I Schools in Improvement - Paraec	ducators*	ŀ	\$0	\$0	\$0
Early Literacy Program* - Base Program		ŀ	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income		ļ-	\$350,541	\$283,458	\$67,083
Early Literacy Program* - Guarantee Pr	-	 	\$250,472	\$250,472	\$0
English Language Learner Software Gra	-		\$51,605	\$0	\$51,605
Educator Salary Adjustments		Ī	\$3,633,383	\$0	\$3,633,383
Teacher Salary Supplement*		ļ	\$0	\$0	\$0
Teacher Supplies and Materials			\$47,870	\$0	\$47,870
Effective Teachers in High Poverty Sch			\$0	\$0	\$0
Elementary School Counselor Program	*		\$0	\$0	\$0
Grants for Professional Learning*			\$35,507	\$0	\$35,507
Grow Your Own Teacher and Counselo	r Program*	-	\$471,781	\$0	\$471,781
Educator Professional Time*		-	\$578,689	\$0	\$578,689
School LAND Trust Program*	*	-	\$999,395	\$0	\$999,395
Teacher and Student Success Program Student Health & Counseling Support I		}	\$1,609,690 \$197,866	\$0 \$0	\$1,609,690 \$197,866
Dual Immersion*	ı oğı aili	}	\$197,866	\$0	\$197,866
Beverley Taylor Sorenson Elementary	Arts*	ŀ	\$314,423	\$0	\$314,423
Digital Teaching and Learning*		ļ	\$194,547	\$0	\$194,547
II: LEEWAY PROGRAMS			. ,-		. ,-
Voted Local Levy Program, Min. Basic	Growth, and Local Lev	y Growth	\$8,409,518	\$8,064,474	\$345,044
Board Local Levy Program, Min. Basic		· -	\$2,652,787	\$2,652,787	\$0
, 151 , 251		TAL:	\$55,444,931	\$20,575,739	\$34,869,192

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$34,869,192

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	_	am
Voted Local Levy: 0.001200	District Summary			
Board Local Levy: 0.001187		FY 2024 Final E	stimates	
Adjusted Assessed Valuation: \$ 35,246,481,997		_		
Collection Rate: 97.90%		Canyons	42	
Basic Program Tax Rate: 0.001406				
Basic Levy Revenues: \$ 52,374,410		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 52,374,410		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 2,495,620				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	31,984.677	\$136,894,416	\$52,374,410	\$84,520,006
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	2,702.257	\$11,565,662	\$0	\$11,565,662
Foreign Exchange Students*	20.000	\$85,600	\$0	\$85,600
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	3,845.329	\$16,458,007	\$0	\$16,458,007
Special Education - Self-Contained	555.256	\$2,376,494	\$0	\$2,376,494
Special Education - Pre-School	519.117	\$2,221,820	\$0	\$2,221,820
Special Education - Extended Year	18.634	\$79,754	\$0	\$79,754
Special Education - Impact Aid	142.276	\$608,939	\$0	\$608,939
Special Education - EYSE*	61.802	\$264,511	\$0	\$264,511
Career & Technical Education - Add-On*	1,393.869	\$5,965,762	\$0	\$5,965,762
Students At-Risk - Add-on	1,038.940	\$4,446,663	\$0	\$4,446,663
Class Size Reduction	1,986.334	\$8,501,508	\$0	\$8,501,508
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,268.491	\$189,469,136	\$52,374,410	\$137,094,726
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$8,700,680	\$0	\$8,700,680
Rural School District Transportation Grants*	Ī	\$0	\$0	\$0
Rural School Transportation Reimbursement*	Ī	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$83,287	\$0	\$83,287
Students At-Risk - Gang Prevention and Intervention*	Ī	\$493,103	\$0	\$493,103
Youth-in-Custody*	Ī	\$416,433	\$0	\$416,433
Adult Education*	Ī	\$717,965	\$0	\$717,965
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$480,010	\$0	\$480,010
Concurrent Enrollment*		\$459,631	\$0	\$459,631
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	<u> </u>	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$1,907,184	\$1,574,312	\$332,872
Early Literacy Program* - Guarantee Program	-		\$1,387,124	\$332,872
	-	\$1,387,124		•
English Language Learner Software Grants*	-	\$265,025	\$0	\$265,025
Educator Salary Adjustments	}	\$20,362,870	\$0 \$0	\$20,362,870
Teacher Supplement*	-	\$266.240	\$0 \$0	\$366.240
Teacher Supplies and Materials	-	\$266,249	\$0	\$266,249
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	<u> </u>	\$75,000	\$0	\$75,000
Grants for Professional Learning*		\$180,237	\$0	\$180,237
Grow Your Own Teacher and Counselor Program*	ļ-	\$0	\$0	\$0
Educator Professional Time*	-	\$3,173,904	\$0	\$3,173,904
School LAND Trust Program*		\$4,676,093	\$0	\$4,676,093
Teacher and Student Success Program*		\$8,600,921	\$0	\$8,600,921
Student Health & Counseling Support Program*	<u> </u>	\$1,163,217	\$0	\$1,163,217
Dual Immersion*	<u> </u>	\$1,182,164	\$0	\$1,182,164
Beverley Taylor Sorenson Elementary Arts*	ļ-	\$1,247,980	\$0	\$1,247,980
Digital Teaching and Learning*		\$910,108	\$0	\$910,108
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy	-	\$46,169,446	\$44,700,777	\$1,468,669
Board Local Levy Program, Min. Basic Growth, and Local Levy	y Growth	\$14,900,259	\$14,900,259	\$0
I TO	ΓAL:	\$307,315,740	\$114,936,882	\$192,378,858

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$192,378,858

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.