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Value of WPU:	\$4,280				
Voted Local Levy:	0.001191				
Board Local Levy:	0.001260				
Adjusted Assessed Valuation:	\$ 37,067,273,288				
Collection Rate:	97.85%	<b>Canyons 42</b>			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 50,778,458		<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 50,778,458		<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>		<b>Amount</b>
Charter School Levy Local Revenue:	\$ 2,495,620				<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	31,852.634	\$136,329,273	\$50,778,458	\$85,550,815	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	2,721.435	\$11,647,743	\$0	\$11,647,743	
Foreign Exchange Students*	20.000	\$85,600	\$0	\$85,600	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	3,941.425	\$16,869,300	\$0	\$16,869,300	
Special Education - Self-Contained	555.256	\$2,376,494	\$0	\$2,376,494	
Special Education - Pre-School	502.740	\$2,151,727	\$0	\$2,151,727	
Special Education - Extended Year	18.609	\$79,646	\$0	\$79,646	
Special Education - Impact Aid	142.276	\$608,939	\$0	\$608,939	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,309.130	\$5,603,063	\$0	\$5,603,063	
Students At-Risk - Add-on	1,101.020	\$4,712,366	\$0	\$4,712,366	
Class Size Reduction	1,988.114	\$8,509,128	\$0	\$8,509,128	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>44,152.639</b>	<b>\$188,973,279</b>	<b>\$50,778,458</b>	<b>\$138,194,821</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$8,481,117	\$0	\$8,481,117	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$83,541	\$0	\$83,541	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$717,965	\$0	\$717,965	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$3,362,465	\$2,961,436	\$401,029	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$20,286,569	\$0	\$20,286,569	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$271,028	\$0	\$271,028	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$3,250,968	\$0	\$3,250,968	
School LAND Trust Program*		\$4,676,093	\$0	\$4,676,093	
Teacher and Student Success Program*		\$8,600,921	\$0	\$8,600,921	
Student Health & Counseling Support Program*		\$1,013,215	\$0	\$1,013,215	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$46,258,997	\$46,258,997	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,496,973	\$15,496,973	\$0	
<b>TOTAL:</b>		<b>\$301,473,131</b>	<b>\$115,495,864</b>	<b>\$185,977,267</b>	
<b>III: OTHER STATE PROGRAMS</b>					<b>Total</b>
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$185,977,267</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.