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		North Summit	21	
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000168			
Board Local Levy:	0.001374			
Adjusted Assessed Valuation:	\$ 2,971,194,512			
Collection Rate:	94.25%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 4,626,180			
Local Revenue Required:	\$ 4,626,180			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 50,045			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	989.601	3,996,007.04	3,996,007.04	0.00
Nec. Existent Small Rural Schools	314.821	1,466,436.66	630,172.96	836,263.70
Professional Staff	123.568	498,966.78	0.00	498,966.78
Foreign Exchange Students	1.000	4,038.00	0.00	4,038.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	136.759	552,233.61	0.00	552,233.61
Special Education -- Self-Contained	5.439	21,962.23	0.00	21,962.23
Special Education -- Pre-School	14.148	57,130.39	0.00	57,130.39
Extended Yr. Pgm. -- Severely Disabled	1.195	4,825.99	0.00	4,825.99
Special Education -- Impact Aid	3.199	12,916.50	0.00	12,916.50
Special Ed -- Extended Year for Special Educators	.975	3,939.00	0.00	3,939.00
Career and Technical Ed. -- Add-On	114.893	463,938.00	0.00	463,938.00
Students At-Risk -- Add-On	31.530	127,318.14	0.00	127,318.14
Class Size Reduction -- K - 8th Grade	65.134	263,009.30	0.00	263,009.30
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,802.262</b>	<b>7,472,721.64</b>	<b>4,626,180.00</b>	<b>2,846,541.64</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		431,789.40	0.00	431,789.40
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		32,513.00	0.00	32,513.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		232,402.97	198,003.69	34,399.28
Early Intervention		61,778.78	0.00	61,778.78
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		13,195.28	0.00	13,195.28
Educator Salary Adjustments		341,731.78	0.00	341,731.78
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		9,911.58	0.00	9,911.58
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		7,226.56	0.00	7,226.56
Educator Professional Time		116,575.00	0.00	116,575.00
School LAND Trust		337,842.81	0.00	337,842.81
Teacher & Students Success Act Program		306,722.30	0.00	306,722.30
Student Health & Counseling Support Program		63,943.26	0.00	63,943.26
Library Books and Electronic Resources		1,446.80	0.00	1,446.80
School Nurses		5,101.55	0.00	5,101.55
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		609,748.58	0.00	609,748.58
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		69,996.81	0.00	69,996.81
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		380,882.80	380,882.80	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,843,896.42	3,843,896.42	0.00
<b>TOTAL:</b>		<b>14,339,427.32</b>	<b>9,048,962.91</b>	<b>5,290,464.41</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>5,290,464.41</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Park City 22		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000930			
Board Local Levy:	0.001036			
Adjusted Assessed Valuation:	\$ 28,524,195,409			
Collection Rate:	94.90%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 23,038,160			
Local Revenue Required:	\$ 23,038,160			
Recapture:	\$ 21,680,590			
Charter School Levy Local Revenue:	\$ 622,405			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		Generated	Amount	Amount
Grades K-12	4,337.504	17,514,841.83	17,514,841.83	0.00
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	456.507	1,843,373.57	1,843,373.57	0.00
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	396.933	1,602,814.84	1,602,814.84	0.00
Special Education -- Self-Contained	40.072	161,811.63	161,811.63	0.00
Special Education -- Pre-School	15.720	63,478.21	63,478.21	0.00
Extended Yr. Pgm. -- Severely Disabled	2.122	8,569.50	8,569.50	0.00
Special Education -- Impact Aid	7.864	31,753.06	31,753.06	0.00
Special Ed -- Extended Year for Special Educators	3.792	15,312.00	15,312.00	0.00
Career and Technical Ed. -- Add-On	76.317	308,168.00	308,168.00	0.00
Students At-Risk -- Add-On	93.358	376,977.59	376,977.59	0.00
Class Size Reduction -- K - 8th Grade	269.624	1,088,740.91	1,088,740.91	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,699.813</b>	<b>23,015,841.14</b>	<b>23,015,841.14</b>	<b>0.00</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		1,494,662.18	0.00	1,494,662.18
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		70,941.00	0.00	70,941.00
Adult Education - Corrections Institutions		12,248.00	0.00	12,248.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,011,760.12	984,045.83	27,714.29
Early Intervention		137,976.06	0.00	137,976.06
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		71,185.13	0.00	71,185.13
Educator Salary Adjustments		1,773,445.81	0.00	1,773,445.81
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		49,016.53	0.00	49,016.53
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		27,551.26	0.00	27,551.26
Educator Professional Time		584,730.33	0.00	584,730.33
School LAND Trust		792,669.12	0.00	792,669.12
Teacher & Students Success Act Program		969,943.89	0.00	969,943.89
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		5,305.80	0.00	5,305.80
School Nurses		9,866.02	0.00	9,866.02
Dual Immersion		270,977.50	0.00	270,977.50
Public Education Capital & Technology Fund		990,716.13	0.00	990,716.13
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		164,299.86	0.00	164,299.86
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,914,418.92	20,914,418.92	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,059,013.83	17,059,013.83	0.00
<b>TOTAL:</b>		<b>69,426,568.63</b>	<b>61,973,319.72</b>	<b>7,453,248.91</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>7,453,248.91</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Piute 23		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000407			
Adjusted Assessed Valuation:	\$ 173,416,971			
Collection Rate:	87.86%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 251,706			
Local Revenue Required:	\$ 251,706			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 920			
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	272.828	1,101,678.57	251,706.00	849,972.57
Nec. Existent Small Rural Schools	420.711	1,705,297.59	0.00	1,705,297.59
Professional Staff	57.818	233,470.09	0.00	233,470.09
Foreign Exchange Students	2.000	8,076.00	0.00	8,076.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	51.402	207,560.27	0.00	207,560.27
Special Education -- Self-Contained	0.978	3,948.27	0.00	3,948.27
Special Education -- Pre-School	1.572	6,347.82	0.00	6,347.82
Extended Yr. Pgm. -- Severely Disabled	0.758	3,061.18	0.00	3,061.18
Special Education -- Impact Aid	1.000	4,036.41	0.00	4,036.41
Special Ed -- Extended Year for Special Educators	.976	3,940.20	0.00	3,940.20
Career and Technical Ed. -- Add-On	84.252	340,211.00	0.00	340,211.00
Students At-Risk -- Add-On	18.195	73,471.41	0.00	73,471.41
Class Size Reduction -- K - 8th Grade	15.522	62,678.93	0.00	62,678.93
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>928.012</b>	<b>3,753,777.74</b>	<b>251,706.00</b>	<b>3,502,071.74</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		237,656.60	0.00	237,656.60
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		61,356.80	15,245.83	46,110.97
Early Intervention		55,673.95	0.00	55,673.95
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		146,466.59	0.00	146,466.59
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		4,417.53	0.00	4,417.53
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		3,084.20	0.00	3,084.20
Educator Professional Time		49,923.76	0.00	49,923.76
School LAND Trust		242,922.54	0.00	242,922.54
Teacher & Students Success Act Program		157,226.34	0.00	157,226.34
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		825.41	0.00	825.41
School Nurses		3,796.25	0.00	3,796.25
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		530,242.31	0.00	530,242.31
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		845,069.24	279,019.91	566,049.33
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		211,267.31	69,728.29	141,539.02
<b>TOTAL:</b>		<b>6,303,706.57</b>	<b>615,700.03</b>	<b>5,688,006.54</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				91,347.26
Foundation Guarantee Min. Basic Growth				108,652.74
Enrollment Growth				659.82
Enrollment Growth Min. Basic Growth				1,310.00
<b>TOTAL:</b>				<b>201,969.82</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>5,889,976.36</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Rich 24		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000887			
Board Local Levy:	0.000895			
Adjusted Assessed Valuation:	\$ 1,958,528,779			
Collection Rate:	95.52%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 3,090,540			
Local Revenue Required:	\$ 3,090,540			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 14,847			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	476.853	1,925,534.00	1,925,534.00	0.00
Nec. Existent Small Rural Schools	460.057	2,032,325.02	1,165,006.00	867,319.02
Professional Staff	86.950	351,104.54	0.00	351,104.54
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	99.158	400,398.16	0.00	400,398.16
Special Education -- Self-Contained	6.650	26,852.70	0.00	26,852.70
Special Education -- Pre-School	7.860	31,739.10	0.00	31,739.10
Extended Yr. Pgm. -- Severely Disabled	0.970	3,916.84	0.00	3,916.84
Special Education -- Impact Aid	2.066	8,341.91	0.00	8,341.91
Special Ed -- Extended Year for Special Educators	.554	2,235.90	0.00	2,235.90
Career and Technical Ed. -- Add-On	40.041	161,686.00	0.00	161,686.00
Students At-Risk -- Add-On	20.911	84,438.30	0.00	84,438.30
Class Size Reduction -- K - 8th Grade	32.553	131,449.47	0.00	131,449.47
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,234.623</b>	<b>5,160,021.94</b>	<b>3,090,540.00</b>	<b>2,069,481.94</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		362,727.89	0.00	362,727.89
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		175,116.08	142,173.74	32,942.34
Early Intervention		53,525.96	0.00	53,525.96
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		210,387.88	0.00	210,387.88
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		5,944.84	0.00	5,944.84
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		3,613.28	0.00	3,613.28
Educator Professional Time		69,533.08	0.00	69,533.08
School LAND Trust		271,883.43	0.00	271,883.43
Teacher & Students Success Act Program		209,595.87	0.00	209,595.87
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		1,177.50	0.00	1,177.50
School Nurses		0.00	0.00	0.00
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		554,500.27	0.00	554,500.27
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,570,213.75	1,570,213.75	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,021,631.47	1,021,631.47	0.00
<b>TOTAL:</b>		<b>9,669,873.24</b>	<b>5,824,558.96</b>	<b>3,845,314.28</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				22,836.81
Foundation Guarantee Min. Basic Growth				27,163.19
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>3,895,314.28</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000661			
Adjusted Assessed Valuation:	\$ 978,636,605			
Collection Rate:	91.16%	San Juan 25		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 1,473,791	Local & State	Less Local	State
Local Revenue Required:	\$ 1,473,791	Amount	Amount	Support
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Local Revenue:	\$ 11,409			Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,697.541	10,892,670.60	1,473,791.00	9,418,879.60
Nec. Existent Small Rural Schools	1,171.948	4,948,084.12	0.00	4,948,084.12
Professional Staff	371.013	1,498,150.73	0.00	1,498,150.73
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	427.902	1,727,866.73	0.00	1,727,866.73
Special Education -- Self-Contained	38.656	156,091.13	0.00	156,091.13
Special Education -- Pre-School	40.873	165,043.34	0.00	165,043.34
Extended Yr. Pgm. -- Severely Disabled	2.555	10,316.48	0.00	10,316.48
Special Education -- Impact Aid	10.040	40,543.45	0.00	40,543.45
Special Ed -- Extended Year for Special Educators	6.048	24,420.00	0.00	24,420.00
Career and Technical Ed. -- Add-On	285.717	1,153,724.00	0.00	1,153,724.00
Students At-Risk -- Add-On	253.015	1,318,758.66	0.00	1,318,758.66
Class Size Reduction -- K - 8th Grade	182.331	736,250.66	0.00	736,250.66
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,487.639</b>	<b>22,671,919.90</b>	<b>1,473,791.00</b>	<b>21,198,128.90</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,661,902.63	0.00	1,661,902.63
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		120,836.00	0.00	120,836.00
Adult Education		233,236.00	0.00	233,236.00
Adult Education - Corrections Institutions		43,129.00	0.00	43,129.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		287,384.35	89,463.27	197,921.08
Early Intervention		367,020.13	0.00	367,020.13
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		88,036.93	0.00	88,036.93
Educator Salary Adjustments		1,089,936.08	0.00	1,089,936.08
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		30,595.23	0.00	30,595.23
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		20,324.70	0.00	20,324.70
Educator Professional Time		367,058.85	0.00	367,058.85
School LAND Trust		574,250.43	0.00	574,250.43
Teacher & Students Success Act Program		932,708.02	0.00	932,708.02
Student Health & Counseling Support Program		134,207.99	0.00	134,207.99
Library Books and Electronic Resources		4,709.02	0.00	4,709.02
School Nurses		6,743.95	0.00	6,743.95
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		807,766.22	0.00	807,766.22
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		119,013.23	0.00	119,013.23
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,013,173.19	1,415,147.30	3,598,025.89
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,253,293.30	350,151.11	903,142.19
<b>TOTAL:</b>		<b>35,827,245.15</b>	<b>3,328,552.68</b>	<b>32,498,692.47</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				323,963.46
Foundation Guarantee Min. Basic Growth				385,337.43
Enrollment Growth				263.93
Enrollment Growth Min. Basic Growth				524.00
<b>TOTAL:</b>				<b>710,088.82</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>33,208,781.29</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001200			
Board Local Levy:	0.001307			
Adjusted Assessed Valuation:	\$ 2,353,317,836			
Collection Rate:	91.15%	Sevier 26		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 3,543,621			
Local Revenue Required:	\$ 3,543,621			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 43,813			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,318.874	17,439,611.64	3,543,621.00	13,895,990.64
Nec. Existent Small Rural Schools	577.632	2,548,239.95	0.00	2,548,239.95
Professional Staff	519.245	2,096,711.91	0.00	2,096,711.91
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	583.615	2,356,637.95	0.00	2,356,637.95
Special Education -- Self-Contained	59.772	241,360.23	0.00	241,360.23
Special Education -- Pre-School	136.766	552,260.41	0.00	552,260.41
Extended Yr. Pgm. -- Severely Disabled	3.659	14,773.05	0.00	14,773.05
Special Education -- Impact Aid	15.594	62,967.93	0.00	62,967.93
Special Ed -- Extended Year for Special Educators	8.265	33,372.24	0.00	33,372.24
Career and Technical Ed. -- Add-On	401.621	1,621,744.00	0.00	1,621,744.00
Students At-Risk -- Add-On	165.628	668,803.85	0.00	668,803.85
Class Size Reduction -- K - 8th Grade	288.279	1,164,069.01	0.00	1,164,069.01
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,086.950</b>	<b>28,832,856.17</b>	<b>3,543,621.00</b>	<b>25,289,235.17</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,371,110.94	0.00	1,371,110.94
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		203,609.00	0.00	203,609.00
Adult Education		41,671.00	0.00	41,671.00
Adult Education - Corrections Institutions		22,439.00	0.00	22,439.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		319,956.47	188,442.79	131,513.68
Early Intervention		505,386.06	0.00	505,386.06
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		12,232.32	0.00	12,232.32
Educator Salary Adjustments		1,345,077.43	0.00	1,345,077.43
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		39,063.02	0.00	39,063.02
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		24,389.64	0.00	24,389.64
Educator Professional Time		444,402.04	0.00	444,402.04
School LAND Trust		789,479.59	0.00	789,479.59
Teacher & Students Success Act Program		1,201,908.08	0.00	1,201,908.08
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		6,139.25	0.00	6,139.25
School Nurses		9,198.51	0.00	9,198.51
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		988,044.55	0.00	988,044.55
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,277,082.22	2,478,409.59	2,798,672.63
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,798,024.47	1,433,005.84	1,365,018.63
<b>TOTAL:</b>		<b>44,232,069.76</b>	<b>7,643,479.22</b>	<b>36,588,590.54</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				110,403.45
Foundation Guarantee Min. Basic Growth				131,319.08
Enrollment Growth				1,913.48
Enrollment Growth Min. Basic Growth				3,798.99
<b>TOTAL:</b>				<b>247,435.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>36,836,025.54</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		<b>South Sanpete 27</b>		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001455			
Board Local Levy:	0.001155			
Adjusted Assessed Valuation:	\$ 1,062,873,684			
Collection Rate:	92.55%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 1,625,055			
Local Revenue Required:	\$ 1,625,055			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 21,471			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,010.977	12,158,324.73	1,625,055.00	10,533,269.73
Nec. Existent Small Rural Schools	280.024	1,346,497.89	0.00	1,346,497.89
Professional Staff	328.375	1,325,979.82	0.00	1,325,979.82
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	515.806	2,082,825.46	0.00	2,082,825.46
Special Education -- Self-Contained	40.117	161,991.10	0.00	161,991.10
Special Education -- Pre-School	100.609	406,260.53	0.00	406,260.53
Extended Yr. Pgm. -- Severely Disabled	2.771	11,189.97	0.00	11,189.97
Special Education -- Impact Aid	57.929	233,915.65	0.00	233,915.65
Special Ed -- Extended Year for Special Educators	4.924	19,882.25	0.00	19,882.25
Career and Technical Ed. -- Add-On	272.644	1,100,936.00	0.00	1,100,936.00
Students At-Risk -- Add-On	136.093	549,541.52	0.00	549,541.52
Class Size Reduction -- K - 8th Grade	195.868	790,914.29	0.00	790,914.29
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,950.137</b>	<b>20,204,411.21</b>	<b>1,625,055.00</b>	<b>18,579,356.21</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		700,514.56	0.00	700,514.56
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		514,771.00	0.00	514,771.00
Adult Education		79,371.00	0.00	79,371.00
Adult Education - Corrections Institutions		1,548,361.00	0.00	1,548,361.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		231,594.55	86,337.19	145,257.36
Early Intervention		313,484.77	0.00	313,484.77
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		39,892.23	0.00	39,892.23
Educator Salary Adjustments		1,052,645.86	0.00	1,052,645.86
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		30,340.37	0.00	30,340.37
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		18,518.06	0.00	18,518.06
Educator Professional Time		347,121.64	0.00	347,121.64
School LAND Trust		614,310.86	0.00	614,310.86
Teacher & Students Success Act Program		838,499.46	0.00	838,499.46
Student Health & Counseling Support Program		146,114.68	0.00	146,114.68
Library Books and Electronic Resources		4,213.84	0.00	4,213.84
School Nurses		7,198.03	0.00	7,198.03
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		841,321.28	0.00	841,321.28
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		127,319.31	0.00	127,319.31
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,506,815.59	1,383,594.60	3,123,220.99
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,126,703.90	386,320.12	740,383.78
<b>TOTAL:</b>		<b>33,343,523.20</b>	<b>3,481,306.91</b>	<b>29,862,216.29</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				785,036.96
Foundation Guarantee Min. Basic Growth				933,760.04
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>1,718,797.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>31,581,013.29</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000600			
Board Local Levy:	0.001157			
Adjusted Assessed Valuation:	\$ 4,765,600,717			
Collection Rate:	94.72%	South Summit 28		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 7,457,090			
Local Revenue Required:	\$ 7,457,090			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 131,833			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,607.556	6,491,309.39	6,491,309.39	0.00
Nec. Existent Small Rural Schools	285.075	1,346,320.33	965,780.61	380,539.72
Professional Staff	180.373	728,344.20	0.00	728,344.20
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	165.515	668,349.92	0.00	668,349.92
Special Education -- Self-Contained	9.244	37,329.07	0.00	37,329.07
Special Education -- Pre-School	15.720	63,478.21	0.00	63,478.21
Extended Yr. Pgm. -- Severely Disabled	1.222	4,932.94	0.00	4,932.94
Special Education -- Impact Aid	3.332	13,454.69	0.00	13,454.69
Special Ed -- Extended Year for Special Educators	2.407	9,719.68	0.00	9,719.68
Career and Technical Ed. -- Add-On	216.949	876,042.00	0.00	876,042.00
Students At-Risk -- Add-On	38.937	157,229.41	0.00	157,229.41
Class Size Reduction -- K - 8th Grade	102.443	413,665.11	0.00	413,665.11
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,628.773</b>	<b>10,810,174.95</b>	<b>7,457,090.00</b>	<b>3,353,084.95</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		455,530.52	0.00	455,530.52
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		33,052.00	0.00	33,052.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		339,658.97	303,121.18	36,537.79
Early Intervention		71,275.18	0.00	71,275.18
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		24,595.95	0.00	24,595.95
Educator Salary Adjustments		563,739.47	0.00	563,739.47
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		16,037.95	0.00	16,037.95
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		9,936.52	0.00	9,936.52
Educator Professional Time		185,760.41	0.00	185,760.41
School LAND Trust		417,836.11	0.00	417,836.11
Teacher & Students Success Act Program		446,588.66	0.00	446,588.66
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		2,377.91	0.00	2,377.91
School Nurses		6,514.97	0.00	6,514.97
Dual Immersion		21,500.00	0.00	21,500.00
Public Education Capital & Technology Fund		676,751.85	0.00	676,751.85
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,182,934.57	2,182,934.57	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,122,673.81	5,122,673.81	0.00
<b>TOTAL:</b>		<b>21,436,939.80</b>	<b>15,065,819.56</b>	<b>6,371,120.24</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>6,371,120.24</b>		

		<b>Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates</b>			
Value of WPU:	\$4,038				
Voted Local Levy:	0.002062				
Board Local Levy:	0.001006				
Adjusted Assessed Valuation:	\$ 119,487,504				
Collection Rate:	83.96%	<b>Tintic 29</b>			
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 165,731				
Local Revenue Required:	\$ 165,731				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ -				
		<b>WPU</b>	<b>Local &amp; State Amount Generated</b>	<b>Less Local Amount</b>	<b>State Support Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	246.332	994,688.52	165,731.00	828,957.52	
Nec. Existent Small Rural Schools	426.029	1,726,772.79	0.00	1,726,772.79	
Professional Staff	59.219	239,126.71	0.00	239,126.71	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	28.926	116,804.69	0.00	116,804.69	
Special Education -- Self-Contained	2.550	10,296.90	0.00	10,296.90	
Special Education -- Pre-School	6.288	25,391.28	0.00	25,391.28	
Extended Yr. Pgm. -- Severely Disabled	0.736	2,972.05	0.00	2,972.05	
Special Education -- Impact Aid	0.889	3,587.92	0.00	3,587.92	
Special Ed -- Extended Year for Special Educators	.650	2,626.32	0.00	2,626.32	
Career and Technical Ed. -- Add-On	71.675	289,423.00	0.00	289,423.00	
Students At-Risk -- Add-On	13.434	115,870.57	0.00	115,870.57	
Class Size Reduction -- K - 8th Grade	15.237	61,525.17	0.00	61,525.17	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>871.965</b>	<b>3,589,085.92</b>	<b>165,731.00</b>	<b>3,423,354.92</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		68,346.42	0.00	68,346.42	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		35,108.00	0.00	35,108.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		52,528.36	8,723.39	43,804.97	
Early Intervention		45,273.14	0.00	45,273.14	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments		114,599.68	0.00	114,599.68	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		3,301.51	0.00	3,301.51	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		2,643.60	0.00	2,643.60	
Educator Professional Time		43,664.14	0.00	43,664.14	
School LAND Trust		235,522.84	0.00	235,522.84	
Teacher & Students Success Act Program		148,164.82	0.00	148,164.82	
Student Health & Counseling Support Program		0.00	0.00	0.00	
Library Books and Electronic Resources		940.75	0.00	940.75	
School Nurses		0.00	0.00	0.00	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		524,044.24	0.00	524,044.24	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		796,364.87	159,277.12	637,087.75	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		199,091.22	40,248.67	158,842.55	
<b>TOTAL:</b>		<b>5,858,679.51</b>	<b>373,980.18</b>	<b>5,484,699.33</b>	
<b>III: OTHER STATE PROGRAMS</b>					<b>Total</b>
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				91,347.26	
Foundation Guarantee Min. Basic Growth				108,652.74	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
<b>TOTAL:</b>				<b>200,000.00</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>5,684,699.33</b>

		<b>Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates</b>		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.001386			
Adjusted Assessed Valuation:	\$ 7,899,132,017			
Collection Rate:	91.21%	<b>Tooele 30</b>		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 11,902,327			
Local Revenue Required:	\$ 11,902,327			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 739,170			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	22,781.924	91,993,410.07	11,902,327.00	80,091,083.07
Nec. Existent Small Rural Schools	500.212	2,019,858.07	0.00	2,019,858.07
Professional Staff	2,079.556	8,397,245.84	0.00	8,397,245.84
Foreign Exchange Students	12.000	48,456.00	0.00	48,456.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	2,314.574	9,346,250.93	0.00	9,346,250.93
Special Education -- Self-Contained	232.328	938,139.57	0.00	938,139.57
Special Education -- Pre-School	262.528	1,060,086.08	0.00	1,060,086.08
Extended Yr. Pgm. -- Severely Disabled	11.375	45,933.40	0.00	45,933.40
Special Education -- Impact Aid	54.423	219,759.87	0.00	219,759.87
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	1,004.869	4,057,662.00	0.00	4,057,662.00
Students At-Risk -- Add-On	373.775	1,509,304.24	0.00	1,509,304.24
Class Size Reduction -- K - 8th Grade	1,524.120	6,154,395.09	0.00	6,154,395.09
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>31,151.684</b>	<b>125,790,501.16</b>	<b>11,902,327.00</b>	<b>113,888,174.16</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		3,455,576.80	0.00	3,455,576.80
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		272,597.00	0.00	272,597.00
Adult Education		215,447.00	0.00	215,447.00
Adult Education - Corrections Institutions		10,410.00	0.00	10,410.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,232,724.24	589,120.38	643,603.86
Early Intervention		884,676.70	0.00	884,676.70
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		90,356.79	0.00	90,356.79
Educator Salary Adjustments		4,586,820.91	0.00	4,586,820.91
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		133,741.91	0.00	133,741.91
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		80,847.14	0.00	80,847.14
Educator Professional Time		1,538,427.55	0.00	1,538,427.55
School LAND Trust		3,067,751.92	0.00	3,067,751.92
Teacher & Students Success Act Program		5,292,360.22	0.00	5,292,360.22
Student Health & Counseling Support Program		894,834.01	0.00	894,834.01
Library Books and Electronic Resources		23,323.48	0.00	23,323.48
School Nurses		27,369.09	0.00	27,369.09
Dual Immersion		1,062,280.78	0.00	1,062,280.78
Public Education Capital & Technology Fund		2,801,336.54	0.00	2,801,336.54
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		649,623.27	0.00	649,623.27
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		28,445,684.94	10,535,877.80	17,909,807.14
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,111,421.23	2,638,942.75	4,472,478.48
<b>TOTAL:</b>		<b>187,768,112.68</b>	<b>25,666,267.93</b>	<b>162,101,844.75</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				5,779,381.86
Foundation Guarantee Min. Basic Growth				6,874,269.71
Enrollment Growth				398,267.20
Enrollment Growth Min. Basic Growth				790,714.73
<b>TOTAL:</b>				<b>13,842,633.50</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>175,944,478.25</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Uintah 31		
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002664			
Adjusted Assessed Valuation:	\$ 4,582,897,680			
Collection Rate:	96.79%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 7,327,920			
Local Revenue Required:	\$ 7,327,920			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 608,670			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	6,312.969	25,491,767.12	7,327,920.00	18,163,847.12
Nec. Existent Small Rural Schools	147.142	594,158.99	0.00	594,158.99
Professional Staff	536.622	2,166,878.46	0.00	2,166,878.46
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	1,030.641	4,161,729.09	0.00	4,161,729.09
Special Education -- Self-Contained	120.283	485,704.10	0.00	485,704.10
Special Education -- Pre-School	176.066	710,955.93	0.00	710,955.93
Extended Yr. Pgm. -- Severely Disabled	5.018	20,263.55	0.00	20,263.55
Special Education -- Impact Aid	22.436	90,594.89	0.00	90,594.89
Special Ed -- Extended Year for Special Educators	8.347	33,705.80	0.00	33,705.80
Career and Technical Ed. -- Add-On	299.891	1,210,960.00	0.00	1,210,960.00
Students At-Risk -- Add-On	233.608	943,308.59	0.00	943,308.59
Class Size Reduction -- K - 8th Grade	435.224	1,757,435.44	0.00	1,757,435.44
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,336.247</b>	<b>37,699,765.96</b>	<b>7,327,920.00</b>	<b>30,371,845.96</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		2,884,207.72	0.00	2,884,207.72
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		322,133.00	0.00	322,133.00
Adult Education		254,103.00	0.00	254,103.00
Adult Education - Corrections Institutions		67,973.00	0.00	67,973.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		583,725.17	473,913.59	109,811.58
Early Intervention		474,909.08	0.00	474,909.08
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		39,760.92	0.00	39,760.92
Educator Salary Adjustments		1,779,381.41	0.00	1,779,381.41
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		49,321.09	0.00	49,321.09
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		39,746.08	0.00	39,746.08
Educator Professional Time		603,112.11	0.00	603,112.11
School LAND Trust		1,076,919.61	0.00	1,076,919.61
Teacher & Students Success Act Program		1,588,481.36	0.00	1,588,481.36
Student Health & Counseling Support Program		283,610.57	0.00	283,610.57
Library Books and Electronic Resources		7,967.35	0.00	7,967.35
School Nurses		11,712.26	0.00	11,712.26
Dual Immersion		17,500.00	0.00	17,500.00
Public Education Capital & Technology Fund		1,078,807.50	0.00	1,078,807.50
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		223,235.95	0.00	223,235.95
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,672,327.31	8,102,429.10	2,569,898.21
<b>TOTAL:</b>		<b>59,758,700.45</b>	<b>15,904,262.69</b>	<b>43,854,437.76</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>43,854,437.76</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Wasatch	32	
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001656			
Board Local Levy:	0.001587			
Adjusted Assessed Valuation:	\$ 12,039,509,106			
Collection Rate:	94.45%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 18,785,415			
Local Revenue Required:	\$ 18,785,415			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 411,889			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	8,389.950	33,878,616.31	18,785,415.00	15,093,201.31
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	785.789	3,173,014.85	0.00	3,173,014.85
Foreign Exchange Students	2.000	8,076.00	0.00	8,076.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	680.410	2,747,494.86	0.00	2,747,494.86
Special Education -- Self-Contained	66.906	270,164.63	0.00	270,164.63
Special Education -- Pre-School	105.325	425,304.00	0.00	425,304.00
Extended Yr. Pgm. -- Severely Disabled	3.928	15,860.46	0.00	15,860.46
Special Education -- Impact Aid	16.949	68,439.50	0.00	68,439.50
Special Ed -- Extended Year for Special Educators	11.082	44,748.00	0.00	44,748.00
Career and Technical Ed. -- Add-On	407.167	1,644,140.00	0.00	1,644,140.00
Students At-Risk -- Add-On	212.866	859,552.63	0.00	859,552.63
Class Size Reduction -- K - 8th Grade	577.448	2,331,735.27	0.00	2,331,735.27
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>11,259.820</b>	<b>45,467,146.51</b>	<b>18,785,415.00</b>	<b>26,681,731.51</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,415,223.82	0.00	1,415,223.82
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		59,551.00	0.00	59,551.00
Adult Education - Corrections Institutions		16,202.00	0.00	16,202.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		902,314.54	821,906.88	80,407.66
Early Intervention		273,073.62	0.00	273,073.62
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		2,429,657.00	0.00	2,429,657.00
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		69,789.41	0.00	69,789.41
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		43,178.80	0.00	43,178.80
Educator Professional Time		808,032.01	0.00	808,032.01
School LAND Trust		1,320,726.92	0.00	1,320,726.92
Teacher & Students Success Act Program		1,913,907.63	0.00	1,913,907.63
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		9,554.77	0.00	9,554.77
School Nurses		15,406.03	0.00	15,406.03
Dual Immersion		83,000.00	0.00	83,000.00
Public Education Capital & Technology Fund		1,283,023.21	0.00	1,283,023.21
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		14,092,234.12	14,092,234.12	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,524,672.11	3,524,672.11	0.00
<b>TOTAL:</b>		<b>73,726,693.50</b>	<b>37,224,228.11</b>	<b>36,502,465.39</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				111,575.52
Enrollment Growth Min. Basic Growth				221,520.64
<b>TOTAL:</b>				<b>333,096.16</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>36,835,561.55</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Washington		33
Value of WPU:	\$4,038			
Voted Local Levy:	0.001100			
Board Local Levy:	0.000331			
Adjusted Assessed Valuation:	\$ 34,743,751,332			
Collection Rate:	94.59%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 54,291,517			
Local Revenue Required:	\$ 54,291,517			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,319,899			
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	32,881.227	132,774,392.71	54,291,517.00	78,482,875.71
Nec. Existent Small Rural Schools	370.411	1,495,718.17	0.00	1,495,718.17
Professional Staff	3,205.580	12,944,130.97	0.00	12,944,130.97
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	4,311.372	17,409,319.75	0.00	17,409,319.75
Special Education -- Self-Contained	486.156	1,963,096.13	0.00	1,963,096.13
Special Education -- Pre-School	724.702	2,926,345.41	0.00	2,926,345.41
Extended Yr. Pgm. -- Severely Disabled	21.887	88,377.78	0.00	88,377.78
Special Education -- Impact Aid	107.313	433,330.59	0.00	433,330.59
Special Ed -- Extended Year for Special Educators	43.644	176,234.14	0.00	176,234.14
Career and Technical Ed. -- Add-On	1,607.744	6,492,071.00	0.00	6,492,071.00
Students At-Risk -- Add-On	906.716	3,661,320.74	0.00	3,661,320.74
Class Size Reduction -- K - 8th Grade	2,117.518	8,550,538.61	0.00	8,550,538.61
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>46,784.270</b>	<b>188,914,876.00</b>	<b>54,291,517.00</b>	<b>134,623,359.00</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		4,578,086.81	0.00	4,578,086.81
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		443,661.00	0.00	443,661.00
Adult Education		443,805.00	0.00	443,805.00
Adult Education - Corrections Institutions		22,196.00	0.00	22,196.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		2,745,448.13	2,378,957.82	366,490.31
Early Intervention		3,475,033.98	0.00	3,475,033.98
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		157,171.45	0.00	157,171.45
Educator Salary Adjustments		9,901,181.66	0.00	9,901,181.66
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		283,804.25	0.00	283,804.25
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		177,954.04	0.00	177,954.04
Educator Professional Time		3,205,679.12	0.00	3,205,679.12
School LAND Trust		4,857,527.69	0.00	4,857,527.69
Teacher & Students Success Act Program		7,945,582.02	0.00	7,945,582.02
Student Health & Counseling Support Program		1,117,298.44	0.00	1,117,298.44
Library Books and Electronic Resources		38,757.34	0.00	38,757.34
School Nurses		43,352.52	0.00	43,352.52
Dual Immersion		237,084.17	0.00	237,084.17
Public Education Capital & Technology Fund		4,095,486.77	0.00	4,095,486.77
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		31,434,464.82	31,434,464.82	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		26,224,757.50	26,224,757.50	0.00
<b>TOTAL:</b>		<b>290,343,208.71</b>	<b>114,329,697.14</b>	<b>176,013,511.57</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				354,917.04
Enrollment Growth Min. Basic Growth				704,647.87
<b>TOTAL:</b>				<b>1,059,564.91</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>177,073,076.48</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Wayne 34		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001380			
Board Local Levy:	0.000416			
Adjusted Assessed Valuation:	\$ 492,624,743			
Collection Rate:	96.77%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 787,530			
Local Revenue Required:	\$ 787,530			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 4,795			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	421.849	1,703,425.81	787,530.00	915,895.81
Nec. Existent Small Rural Schools	495.795	2,008,485.77	0.00	2,008,485.77
Professional Staff	81.780	330,228.72	0.00	330,228.72
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	75.416	304,529.22	0.00	304,529.22
Special Education -- Self-Contained	1.606	6,483.23	0.00	6,483.23
Special Education -- Pre-School	17.292	69,826.03	0.00	69,826.03
Extended Yr. Pgm. -- Severely Disabled	0.855	3,453.36	0.00	3,453.36
Special Education -- Impact Aid	1.488	6,009.76	0.00	6,009.76
Special Ed -- Extended Year for Special Educators	.514	2,075.20	0.00	2,075.20
Career and Technical Ed. -- Add-On	93.088	375,891.00	0.00	375,891.00
Students At-Risk -- Add-On	20.635	123,279.18	0.00	123,279.18
Class Size Reduction -- K - 8th Grade	28.220	113,950.97	0.00	113,950.97
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,238.538</b>	<b>5,047,638.25</b>	<b>787,530.00</b>	<b>4,260,108.25</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		190,461.01	0.00	190,461.01
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		87,333.38	48,001.55	39,331.83
Early Intervention		57,143.63	0.00	57,143.63
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		182,280.04	0.00	182,280.04
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		5,007.61	0.00	5,007.61
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		4,064.94	0.00	4,064.94
Educator Professional Time		61,795.46	0.00	61,795.46
School LAND Trust		263,080.34	0.00	263,080.34
Teacher & Students Success Act Program		210,387.26	0.00	210,387.26
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		1,121.15	0.00	1,121.15
School Nurses		3,776.11	0.00	3,776.11
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		547,126.70	0.00	547,126.70
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		54,495.67	0.00	54,495.67
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		975,316.42	706,099.20	269,217.22
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		295,421.93	214,048.23	81,373.70
<b>TOTAL:</b>		<b>7,986,449.90</b>	<b>1,755,678.98</b>	<b>6,230,770.92</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				45,673.63
Foundation Guarantee Min. Basic Growth				54,326.37
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>6,330,770.92</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000748			
Board Local Levy:	0.000721			
Adjusted Assessed Valuation:	\$ 21,928,591,446			
Collection Rate:	94.86%	<b>Weber 35</b>		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 34,364,015			
Local Revenue Required:	\$ 34,364,015			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,085,979			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	30,995.730	125,160,756.62	34,364,015.00	90,796,741.62
Nec. Existent Small Rural Schools	107.194	432,847.94	0.00	432,847.94
Professional Staff	2,962.572	11,962,865.39	0.00	11,962,865.39
Foreign Exchange Students	22.000	88,836.00	0.00	88,836.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	4,786.990	19,329,864.12	0.00	19,329,864.12
Special Education -- Self-Contained	499.911	2,018,641.07	0.00	2,018,641.07
Special Education -- Pre-School	506.191	2,043,998.31	0.00	2,043,998.31
Extended Yr. Pgm. -- Severely Disabled	20.968	84,669.92	0.00	84,669.92
Special Education -- Impact Aid	102.693	414,673.42	0.00	414,673.42
Special Ed -- Extended Year for Special Educators	55.636	224,657.07	0.00	224,657.07
Career and Technical Ed. -- Add-On	1,828.114	7,381,925.00	0.00	7,381,925.00
Students At-Risk -- Add-On	716.760	2,894,276.88	0.00	2,894,276.88
Class Size Reduction -- K - 8th Grade	2,033.488	8,211,226.38	0.00	8,211,226.38
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>44,638.247</b>	<b>180,249,238.12</b>	<b>34,364,015.00</b>	<b>145,885,223.12</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		7,007,040.87	0.00	7,007,040.87
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		167,905.11	0.00	167,905.11
Youth in Custody		272,729.00	0.00	272,729.00
Adult Education		794,367.00	0.00	794,367.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		2,283,520.04	1,624,351.49	659,168.55
Early Intervention		1,356,588.14	0.00	1,356,588.14
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		9,018,933.28	0.00	9,018,933.28
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		261,783.82	0.00	261,783.82
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		25,000.00	0.00	25,000.00
Grants for Professional Learning		173,889.10	0.00	173,889.10
Educator Professional Time		2,954,943.18	0.00	2,954,943.18
School LAND Trust		4,382,671.17	0.00	4,382,671.17
Teacher & Students Success Act Program		7,574,580.51	0.00	7,574,580.51
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		36,493.81	0.00	36,493.81
School Nurses		44,118.93	0.00	44,118.93
Dual Immersion		55,256.00	0.00	55,256.00
Public Education Capital & Technology Fund		3,847,741.68	0.00	3,847,741.68
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		28,574,942.05	14,745,205.15	13,829,736.90
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,315,426.70	17,299,019.44	5,016,407.26
<b>TOTAL:</b>		<b>271,397,168.51</b>	<b>68,032,591.08</b>	<b>203,364,577.43</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				36,949.91
Enrollment Growth Min. Basic Growth				73,359.88
<b>TOTAL:</b>				<b>110,309.79</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>203,474,887.22</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000633			
Board Local Levy:	0.001470			
Adjusted Assessed Valuation:	\$ 38,691,439,161			
Collection Rate:	97.96%	Salt Lake 36		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 62,614,325			
Local Revenue Required:	\$ 62,614,325			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 3,075,695			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	18,372.666	74,188,824.64	62,614,325.00	11,574,499.64
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	2,114.367	8,537,813.80	0.00	8,537,813.80
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	2,829.526	11,425,624.70	0.00	11,425,624.70
Special Education -- Self-Contained	642.933	2,596,164.80	0.00	2,596,164.80
Special Education -- Pre-School	212.223	856,955.81	0.00	856,955.81
Extended Yr. Pgm. -- Severely Disabled	12.051	48,660.82	0.00	48,660.82
Special Education -- Impact Aid	57.822	233,483.65	0.00	233,483.65
Special Ed -- Extended Year for Special Educators	36.689	148,151.25	0.00	148,151.25
Career and Technical Ed. -- Add-On	774.974	3,129,343.00	0.00	3,129,343.00
Students At-Risk -- Add-On	1,101.780	4,448,987.64	0.00	4,448,987.64
Class Size Reduction -- K - 8th Grade	1,161.741	4,691,111.42	0.00	4,691,111.42
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>27,320.772</b>	<b>110,321,273.53</b>	<b>62,614,325.00</b>	<b>47,706,948.53</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		3,859,078.71	0.00	3,859,078.71
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		332,884.11	0.00	332,884.11
Youth in Custody		418,530.00	0.00	418,530.00
Adult Education		2,257,722.00	0.00	2,257,722.00
Adult Education - Corrections Institutions		1,092,815.00	0.00	1,092,815.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		3,991,724.42	3,612,094.46	379,629.96
Early Intervention		1,294,553.07	0.00	1,294,553.07
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		6,965,308.76	0.00	6,965,308.76
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		191,962.75	0.00	191,962.75
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		175,000.00	0.00	175,000.00
Grants for Professional Learning		138,659.62	0.00	138,659.62
Educator Professional Time		2,283,947.35	0.00	2,283,947.35
School LAND Trust		2,737,131.30	0.00	2,737,131.30
Teacher & Students Success Act Program		4,636,251.66	0.00	4,636,251.66
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		24,714.12	0.00	24,714.12
School Nurses		30,957.91	0.00	30,957.91
Dual Immersion		208,606.13	0.00	208,606.13
Public Education Capital & Technology Fund		2,469,419.23	0.00	2,469,419.23
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,053,846.21	22,053,846.21	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		39,604,238.11	39,604,238.11	0.00
<b>TOTAL:</b>		<b>205,088,623.99</b>	<b>127,884,503.78</b>	<b>77,204,120.21</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>77,204,120.21</b>		

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001244			
Board Local Levy:	0.001165			
Adjusted Assessed Valuation:	\$ 8,250,065,226			
Collection Rate:	95.87%	<b>Ogden 37</b>		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 13,066,226			
Local Revenue Required:	\$ 13,066,226			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,266,678			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	9,707.353	39,198,292.76	13,066,226.00	26,132,066.76
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	842.080	3,400,319.48	0.00	3,400,319.48
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	1,438.974	5,810,577.25	0.00	5,810,577.25
Special Education -- Self-Contained	295.544	1,193,408.47	0.00	1,193,408.47
Special Education -- Pre-School	165.062	666,521.19	0.00	666,521.19
Extended Yr. Pgm. -- Severely Disabled	6.713	27,108.84	0.00	27,108.84
Special Education -- Impact Aid	30.966	125,038.88	0.00	125,038.88
Special Ed -- Extended Year for Special Educators	14.550	58,751.96	0.00	58,751.96
Career and Technical Ed. -- Add-On	426.150	1,720,792.00	0.00	1,720,792.00
Students At-Risk -- Add-On	739.443	2,985,868.82	0.00	2,985,868.82
Class Size Reduction -- K - 8th Grade	643.596	2,598,840.17	0.00	2,598,840.17
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>14,310.431</b>	<b>57,785,519.82</b>	<b>13,066,226.00</b>	<b>44,719,293.82</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,732,530.76	0.00	1,732,530.76
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		184,504.12	0.00	184,504.12
Youth in Custody		1,701,123.00	0.00	1,701,123.00
Adult Education		226,151.00	0.00	226,151.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,026,134.58	700,032.20	326,102.38
Early Intervention		919,054.76	0.00	919,054.76
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		146,929.05	0.00	146,929.05
Educator Salary Adjustments		3,645,808.29	0.00	3,645,808.29
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		98,699.50	0.00	98,699.50
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		225,000.00	0.00	225,000.00
Grants for Professional Learning		63,684.06	0.00	63,684.06
Educator Professional Time		1,195,911.24	0.00	1,195,911.24
School LAND Trust		1,543,228.20	0.00	1,543,228.20
Teacher & Students Success Act Program		2,432,895.19	0.00	2,432,895.19
Student Health & Counseling Support Program		422,206.12	0.00	422,206.12
Library Books and Electronic Resources		13,306.46	0.00	13,306.46
School Nurses		17,486.89	0.00	17,486.89
Dual Immersion		13,000.00	0.00	13,000.00
Public Education Capital & Technology Fund		1,469,392.75	0.00	1,469,392.75
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,076,466.28	9,716,357.14	3,360,109.14
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,269,116.57	3,112,283.19	156,833.38
<b>TOTAL:</b>		<b>91,208,148.64</b>	<b>26,594,898.53</b>	<b>64,613,250.11</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>64,613,250.11</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000911			
Board Local Levy:	0.001856			
Adjusted Assessed Valuation:	\$ 10,317,794,684			
Collection Rate:	93.65%	Provo 38		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 15,962,640			
Local Revenue Required:	\$ 15,962,640			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,019,439			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	12,857.543	51,918,757.74	15,962,640.00	35,956,117.74
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	1,035.377	4,180,851.18	0.00	4,180,851.18
Foreign Exchange Students	7.000	28,266.00	0.00	28,266.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	1,896.151	7,656,655.97	0.00	7,656,655.97
Special Education -- Self-Contained	253.333	1,022,960.00	0.00	1,022,960.00
Special Education -- Pre-School	223.227	901,390.56	0.00	901,390.56
Extended Yr. Pgm. -- Severely Disabled	8.228	33,223.26	0.00	33,223.26
Special Education -- Impact Aid	38.585	155,805.26	0.00	155,805.26
Special Ed -- Extended Year for Special Educators	22.033	88,968.00	0.00	88,968.00
Career and Technical Ed. -- Add-On	555.752	2,244,125.00	0.00	2,244,125.00
Students At-Risk -- Add-On	506.080	2,043,551.04	0.00	2,043,551.04
Class Size Reduction -- K - 8th Grade	822.910	3,322,911.00	0.00	3,322,911.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>18,226.219</b>	<b>73,597,465.01</b>	<b>15,962,640.00</b>	<b>57,634,825.01</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,790,553.02	0.00	1,790,553.02
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		119,351.11	0.00	119,351.11
Youth in Custody		1,893,899.00	0.00	1,893,899.00
Adult Education		646,294.00	0.00	646,294.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,024,683.04	806,171.47	218,511.57
Early Intervention		858,335.50	0.00	858,335.50
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		155,289.30	0.00	155,289.30
Educator Salary Adjustments		4,218,147.03	0.00	4,218,147.03
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		116,407.02	0.00	116,407.02
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		85,363.74	0.00	85,363.74
Educator Professional Time		1,373,952.16	0.00	1,373,952.16
School LAND Trust		1,944,853.22	0.00	1,944,853.22
Teacher & Students Success Act Program		3,095,223.47	0.00	3,095,223.47
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		15,550.43	0.00	15,550.43
School Nurses		25,779.18	0.00	25,779.18
Dual Immersion		51,718.00	0.00	51,718.00
Public Education Capital & Technology Fund		1,805,798.32	0.00	1,805,798.32
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,375,129.46	7,786,029.18	3,589,100.28
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,420,354.01	7,685,712.13	1,734,641.88
<b>TOTAL:</b>		<b>113,664,146.02</b>	<b>32,240,552.78</b>	<b>81,423,593.24</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>81,423,593.24</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001210			
Board Local Levy:	0.001561			
Adjusted Assessed Valuation:	\$ 4,389,512,411			
Collection Rate:	97.58%	Logan 39		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 7,075,989			
Local Revenue Required:	\$ 7,075,989			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 699,698			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,918.205	19,859,712.91	7,075,989.00	12,783,723.91
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	386.715	1,561,555.75	0.00	1,561,555.75
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	751.698	3,035,355.80	0.00	3,035,355.80
Special Education -- Self-Contained	76.478	308,817.27	0.00	308,817.27
Special Education -- Pre-School	154.058	622,086.44	0.00	622,086.44
Extended Yr. Pgm. -- Severely Disabled	3.862	15,593.06	0.00	15,593.06
Special Education -- Impact Aid	16.616	67,094.03	0.00	67,094.03
Special Ed -- Extended Year for Special Educators	5.950	24,025.82	0.00	24,025.82
Career and Technical Ed. -- Add-On	196.169	792,131.00	0.00	792,131.00
Students At-Risk -- Add-On	273.670	1,105,079.46	0.00	1,105,079.46
Class Size Reduction -- K - 8th Grade	341.461	1,378,821.18	0.00	1,378,821.18
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,132.882</b>	<b>28,802,576.72</b>	<b>7,075,989.00</b>	<b>21,726,587.72</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,289,834.15	0.00	1,289,834.15
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		236,903.00	0.00	236,903.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		477,654.87	364,821.89	112,832.98
Early Intervention		463,505.24	0.00	463,505.24
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		92,676.65	0.00	92,676.65
Educator Salary Adjustments		1,632,418.43	0.00	1,632,418.43
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		46,230.86	0.00	46,230.86
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		33,874.50	0.00	33,874.50
Educator Professional Time		530,725.21	0.00	530,725.21
School LAND Trust		880,189.69	0.00	880,189.69
Teacher & Students Success Act Program		1,211,493.82	0.00	1,211,493.82
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		6,388.53	0.00	6,388.53
School Nurses		0.00	0.00	0.00
Dual Immersion		25,500.00	0.00	25,500.00
Public Education Capital & Technology Fund		1,064,024.34	0.00	1,064,024.34
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		182,446.25	0.00	182,446.25
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,511,607.30	5,024,631.91	1,486,975.39
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,663,007.87	1,663,007.87	0.00
<b>TOTAL:</b>		<b>45,251,057.43</b>	<b>14,128,450.67</b>	<b>31,122,606.76</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>31,122,606.76</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Murray 40		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001548			
Board Local Levy:	0.001141			
Adjusted Assessed Valuation:	\$ 5,878,761,139			
Collection Rate:	97.81%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 9,499,027			
Local Revenue Required:	\$ 9,499,027			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 268,332			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	5,636.767	22,761,263.80	9,499,027.00	13,262,236.80
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	551.472	2,226,844.10	0.00	2,226,844.10
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	868.164	3,505,647.31	0.00	3,505,647.31
Special Education -- Self-Contained	73.061	295,020.77	0.00	295,020.77
Special Education -- Pre-School	75.457	304,695.40	0.00	304,695.40
Extended Yr. Pgm. -- Severely Disabled	4.705	18,997.88	0.00	18,997.88
Special Education -- Impact Aid	20.858	84,226.33	0.00	84,226.33
Special Ed -- Extended Year for Special Educators	8.796	35,519.33	0.00	35,519.33
Career and Technical Ed. -- Add-On	253.756	1,024,665.00	0.00	1,024,665.00
Students At-Risk -- Add-On	198.405	801,159.39	0.00	801,159.39
Class Size Reduction -- K - 8th Grade	372.837	1,505,514.36	0.00	1,505,514.36
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,068.278</b>	<b>32,579,705.67</b>	<b>9,499,027.00</b>	<b>23,080,678.67</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		546,904.96	0.00	546,904.96
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		158,507.00	0.00	158,507.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		630,022.51	535,021.45	95,001.06
Early Intervention		434,409.72	0.00	434,409.72
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		73,286.13	0.00	73,286.13
Educator Salary Adjustments		1,806,775.70	0.00	1,806,775.70
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		49,139.20	0.00	49,139.20
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		34,777.82	0.00	34,777.82
Educator Professional Time		595,226.20	0.00	595,226.20
School LAND Trust		971,154.95	0.00	971,154.95
Teacher & Students Success Act Program		1,371,182.30	0.00	1,371,182.30
Student Health & Counseling Support Program		252,175.36	0.00	252,175.36
Library Books and Electronic Resources		7,154.86	0.00	7,154.86
School Nurses		11,029.93	0.00	11,029.93
Dual Immersion		112,337.24	0.00	112,337.24
Public Education Capital & Technology Fund		1,140,217.85	0.00	1,140,217.85
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		201,306.86	0.00	201,306.86
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		8,200,051.39	8,200,051.39	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,097,383.28	2,097,383.28	0.00
<b>TOTAL:</b>		<b>51,272,748.93</b>	<b>20,331,483.12</b>	<b>30,941,265.81</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>30,941,265.81</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.001260			
Adjusted Assessed Valuation:	\$ 34,124,213,082			
Collection Rate:	97.85%	Canyons 42		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 55,161,176			
Local Revenue Required:	\$ 55,161,176			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 2,426,152			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	31,297.387	126,378,849.60	55,161,176.00	71,217,673.60
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	2,657.065	10,729,230.25	0.00	10,729,230.25
Foreign Exchange Students	20.000	80,760.00	0.00	80,760.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	3,733.913	15,077,540.06	0.00	15,077,540.06
Special Education -- Self-Contained	489.967	1,978,485.40	0.00	1,978,485.40
Special Education -- Pre-School	589.508	2,380,432.82	0.00	2,380,432.82
Extended Yr. Pgm. -- Severely Disabled	18.589	75,061.55	0.00	75,061.55
Special Education -- Impact Aid	145.309	586,758.25	0.00	586,758.25
Special Ed -- Extended Year for Special Educators	46.763	188,828.06	0.00	188,828.06
Career and Technical Ed. -- Add-On	1,271.734	5,135,262.00	0.00	5,135,262.00
Students At-Risk -- Add-On	817.850	3,302,478.30	0.00	3,302,478.30
Class Size Reduction -- K - 8th Grade	2,021.086	8,161,147.27	0.00	8,161,147.27
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,109.171</b>	<b>174,074,833.56</b>	<b>55,161,176.00</b>	<b>118,913,657.56</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		6,834,693.61	0.00	6,834,693.61
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		478,125.11	0.00	478,125.11
Youth in Custody		149,116.00	0.00	149,116.00
Adult Education		676,369.00	0.00	676,369.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		3,346,796.98	2,980,996.66	365,800.32
Early Intervention		2,332,384.55	0.00	2,332,384.55
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		186,279.11	0.00	186,279.11
Educator Salary Adjustments		10,028,938.39	0.00	10,028,938.39
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		270,847.18	0.00	270,847.18
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		75,000.00	0.00	75,000.00
Grants for Professional Learning		184,728.94	0.00	184,728.94
Educator Professional Time		3,250,863.16	0.00	3,250,863.16
School LAND Trust		4,451,564.92	0.00	4,451,564.92
Teacher & Students Success Act Program		7,332,963.68	0.00	7,332,963.68
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		37,997.45	0.00	37,997.45
School Nurses		49,085.89	0.00	49,085.89
Dual Immersion		772,318.64	0.00	772,318.64
Public Education Capital & Technology Fund		3,903,417.45	0.00	3,903,417.45
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		48,363,829.73	48,363,829.73	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		12,179,757.32	12,179,757.32	0.00
<b>TOTAL:</b>		<b>278,979,910.67</b>	<b>118,685,759.71</b>	<b>160,294,150.96</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>160,294,150.96</b>		