

		Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates		
		Canyons	42	
Value of WPU:	\$4,038			
Voted Local Levy:	0.001191			
Board Local Levy:	0.001260			
Adjusted Assessed Valuation:	\$ 34,124,213,082			
Collection Rate:	97.85%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 59,441,472			
Local Revenue Required:	\$ 59,441,472			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 2,426,152			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	31,297.387	126,378,849.60	59,441,472.00	66,937,377.60
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	2,657.065	10,729,230.25	0.00	10,729,230.25
Foreign Exchange Students	20.000	80,760.00	0.00	80,760.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	3,733.913	15,077,540.06	0.00	15,077,540.06
Special Education -- Self-Contained	489.967	1,978,485.40	0.00	1,978,485.40
Special Education -- Pre-School	589.508	2,380,432.82	0.00	2,380,432.82
Extended Yr. Pgm. -- Severely Disabled	18.589	75,061.55	0.00	75,061.55
Special Education -- Impact Aid	145.309	586,758.25	0.00	586,758.25
Special Ed -- Extended Year for Special Educators	26.768	108,090.52	0.00	108,090.52
Career and Technical Ed. -- Add-On	1,296.814	5,236,536.00	0.00	5,236,536.00
Students At-Risk -- Add-On	817.850	3,302,478.30	0.00	3,302,478.30
Class Size Reduction -- K - 8th Grade	2,020.513	8,158,832.68	0.00	8,158,832.68
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,113.683	174,093,055.43	59,441,472.00	114,651,583.43
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		6,834,693.61	0.00	6,834,693.61
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		478,125.11	0.00	478,125.11
Youth in Custody		375,287.00	0.00	375,287.00
Adult Education		676,369.00	0.00	676,369.00
Adult Education Supplemental		37,154.70	0.00	37,154.70
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		439,380.81	0.00	439,380.81
Concurrent Enrollment		390,796.36	0.00	390,796.36
Paraeducator Funding		26,190.00	0.00	26,190.00
Early Literacy Program		3,346,796.98	2,980,996.66	365,800.32
Early Intervention		2,332,384.55	0.00	2,332,384.55
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		186,279.11	0.00	186,279.11
Educator Salary Adjustments		10,028,938.39	0.00	10,028,938.39
Teacher Salary Supplement Program		277,280.93	0.00	277,280.93
Teacher Supplies and Materials		270,847.18	0.00	270,847.18
Effective Teachers in High Poverty Schools Incentive Program		26,374.25	0.00	26,374.25
Elementary School Counselor Program		75,000.00	0.00	75,000.00
Grants for Professional Learning		184,728.94	0.00	184,728.94
Educator Professional Time		3,250,863.16	0.00	3,250,863.16
School LAND Trust		4,451,564.92	0.00	4,451,564.92
Teacher & Students Success Act Program		7,378,005.80	0.00	7,378,005.80
Student Health & Counseling Support Program		1,285,897.18	0.00	1,285,897.18
Library Books and Electronic Resources		37,997.45	0.00	37,997.45
School Nurses		49,085.89	0.00	49,085.89
Dual Immersion		772,318.64	0.00	772,318.64
Public Education Capital & Technology Fund		3,903,417.45	0.00	3,903,417.45
Beverly Taylor Sorenson Elementary Arts		882,226.56	0.00	882,226.56
Digital Teaching and Learning		922,427.56	0.00	922,427.56
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		42,853,991.00	42,853,991.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		14,392,608.23	14,392,608.23	0.00
TOTAL:		280,260,086.19	119,669,067.89	160,591,018.30
III: OTHER STATE PROGRAMS				
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				160,591,018.30