

STATE-SUPPORTED MINIMUM SCHOOL PROGRAM FOR UTAH PUBLIC SCHOOLS

FY 2021–2022
LEGISLATIVE ESTIMATES

April 2021

Financial Operations



Sydney Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

UTAH STATE BOARD OF EDUCATION

250 East 500 South * P.O. Box 144200 * Salt Lake City, UT 84114-4200

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Minimum School Program & School Building Program - Budget Detail Tables

*****DRAFT*** 2021 General Session ***DRAFT***
FY 2021 Revised | FY 2022 Appropriated**

	Fiscal Year 2021 Revised	Fiscal Year 2022 Appropriated
Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
1. Education Fund	3,411,903,700	0
a. Education Fund, One-time	32,906,300	0
B. Restricted State Revenue		
1. Uniform School Fund	25,500,000	3,633,458,900
a. Uniform School Fund, One-time	142,500,000	45,400,000
2. USF Restricted - Trust Distribution Account	88,829,100	92,842,800
3. EF Restricted - Minimum Basic Growth Account ⁽⁶⁾	56,250,000	56,250,000
4. EF Restricted - Charter School Levy Account ⁽⁵⁾	30,428,500	29,837,600
5. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	93,250,000	115,734,800
6. EF Restricted - Local Levy Growth Account ⁽⁶⁾	70,135,200	100,083,400
Subtotal State Revenues:	\$3,951,702,800	\$4,073,607,500
C. Local Property Tax Revenue		
1. Minimum Basic Tax Rate		
a. Basic Levy	365,367,400	384,046,600
b. Basic Levy Increment Rate ⁽⁶⁾	75,000,000	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	70,135,200	100,083,400
3. WPU Value Rate ⁽⁶⁾	46,750,000	69,234,800
4. Voted Local Levy	380,353,200	401,318,400
5. Board Local Levy	241,253,800	251,524,600
a. Early Literacy Program	15,000,000	15,000,000
Subtotal Local Revenues:	\$1,193,859,600	\$1,296,207,800
D. Transfers	5,000,000	0
D. Beginning Nonlapsing Balances	16,489,900	85,795,600
E. Closing Nonlapsing Balances	(60,807,000)	(85,795,600)
Total Revenues:	\$5,106,245,300	\$5,369,815,300
Total Expenditures by Program		
A. Basic School Program	3,210,139,700	3,482,094,900
B. Related to Basic School Program	1,053,062,900	968,493,500
C. Voted & Board Local Levy Programs	843,042,700	919,226,900
Total Expenditures:	\$5,106,245,300	\$5,369,815,300

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Minimum School Program & School Building Program - Budget Detail Tables

*****DRAFT*** 2021 General Session ***DRAFT*****

FY 2021 Revised | FY 2022 Appropriated

	Fiscal Year 2021 Revised	Fiscal Year 2022 Appropriated
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Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program

Table A: Basic School Program (Weighted Pupil Unit Programs)

<i>WPU Value :</i>		\$3,596			\$3,809
<i>Basic Tax Rate:</i>		0.001628			0.001663
Revenue Sources	Supplemental	Amount	Changes	Amount	
A. State Revenue					
1. Education Fund	0	2,605,872,000	(2,605,872,000)	0	0
a. Education Fund, One-time ⁽²⁾⁽³⁾	14,911,700	44,332,200	0	0	0
B. Restricted State Revenue					
1. Uniform School Fund	0	25,500,000	2,800,530,100	2,826,030,100	2,826,030,100
a. Uniform School Fund, One-time	21,500,000	21,500,000	27,700,000	27,700,000	27,700,000
Subtotal - State Revenues:		\$2,697,204,200		\$2,853,730,100	
C. Local Property Tax Revenue					
1. Minimum Basic Tax Rate					
a. Basic Levy	0	365,367,400	18,679,200	384,046,600	384,046,600
b. Basic Levy Increment Rate ⁽⁶⁾	0	75,000,000	0	75,000,000	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	0	70,135,200	29,948,200	100,083,400	100,083,400
3. WPU Value Rate ⁽⁶⁾	0	46,750,000	22,484,800	69,234,800	69,234,800
Subtotal - Local Property Tax Revenues:		\$557,252,600		\$628,364,800	
D. Beginning Nonlapsing Balances	0	1,378,100		57,980,600	57,980,600
E. Closing Nonlapsing Balances	0	(45,695,200)		(57,980,600)	(57,980,600)
Total Revenues:		\$3,210,139,700		\$3,482,094,900	
Expenditures by Categorical Program	WPU	Amount	WPU	Amount	
A. Regular Basic School Program					
1. Kindergarten	27,308	98,199,600	26,446	100,732,800	100,732,800
2. Grades 1-12 ⁽²⁾⁽³⁾	606,016	2,179,447,800	604,069	2,300,898,800	2,300,898,800
3. Foreign Exchange Students ⁽⁸⁾	0	0	328	1,249,400	1,249,400
4. Necessarily Existent Small Schools ⁽²⁾	10,577	38,508,600	10,708	44,387,800	44,387,800
5. Professional Staff	56,572	204,027,900	57,070	217,379,600	217,379,600
6. Enrollment Growth Contingency ⁽²⁾	0	21,500,000	7,727	50,932,100	50,932,100
Subtotal - Regular Basic School Program:	700,473	\$2,541,683,900	706,348	\$2,715,580,600	
B. Restricted Basic School Program					
1. Special Education - Regular - Add-on WPU ⁽³⁾	86,450	310,865,700	88,328	336,441,400	336,441,400
2. Special Education - Regular - Self-Contained	13,229	47,571,500	12,510	47,650,600	47,650,600
3. Special Education - Pre-School	11,311	40,674,500	11,311	43,083,600	43,083,600
4. Special Education - Extended Year Program	457	1,643,400	457	1,740,700	1,740,700
5. Special Education - Impact Aid ⁽¹⁾	2,060	7,407,800	2,060	7,846,400	7,846,400
6. Special Education - Extended Year for Special Educators	909	3,268,800	909	3,462,400	3,462,400
7. Students At-Risk - Add-on ⁽¹⁾⁽²⁾	0	0	13,505	54,040,900	54,040,900
8. Career & Technical Education - District Add-on ⁽¹⁾	29,100	104,643,600	29,100	110,841,900	110,841,900
9. Class Size Reduction	42,375	152,380,500	42,375	161,406,400	161,406,400
Subtotal - Restricted Basic School Program:	185,891	\$668,455,800	200,555	\$766,514,300	
Total Expenditures:	886,364	\$3,210,139,700	906,903	\$3,482,094,900	

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Minimum School Program & School Building Program - Budget Detail Tables

DRAFT 2021 General Session ***DRAFT***

FY 2021 Revised | FY 2022 Appropriated

Fiscal Year 2022

Appropriated

Table B: Related to Basic School Program (Below-the-Line)

<i>Charter School Local Replacement Rate:</i>		\$2,562		\$2,701
Revenue Sources	Supplemental	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	\$0	710,981,200	(710,981,200)	0
a. Education Fund, One-time	5,327,800	3,574,100	0	0
2. Uniform School Fund	0	0	712,378,300	712,378,300
a. Uniform School Fund, One-time	121,000,000	121,000,000	17,700,000	17,700,000
B. Restricted State Revenue				
1. USF Restricted - Trust Distribution Account	0	88,829,100	4,013,700	92,842,800
2. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	0	93,250,000	22,484,800	115,734,800
3. EF Restricted - Charter School Levy Account ⁽⁵⁾	0	30,428,500	(590,900)	29,837,600
Subtotal - State Revenues:		\$1,048,062,900		\$968,493,500
C. Transfers - COVID-19 Response ⁽²⁾	5,000,000	5,000,000	0	0
D. Beginning Nonlapsing Balances	0	15,111,800	0	27,815,000
E. Closing Nonlapsing Balances	0	(15,111,800)	0	(27,815,000)
Total Revenues:		\$1,053,062,900		\$968,493,500
Expenditures by Categorical Program	Supplemental	Funding	Changes	Amount
A. Related to Basic Programs				
1. Pupil Transportation - To & From School ⁽²⁾⁽⁴⁾	0	101,421,000	9,685,500	111,106,500
2. Pupil Transportation - Rural Transportation Grants	0	1,000,000	0	1,000,000
3. Pupil Transportation - Rural School Reimbursement	0	500,000	0	500,000
4. Charter School Local Replacement ⁽⁵⁾	0	205,331,500	12,847,200	218,178,700
5. Charter School Funding Base Program ⁽²⁾	0	3,100,000	5,000,000	8,100,000
Subtotal - Related to Basic Programs:		\$311,352,500		\$338,885,200
B. Focus Populations				
1. Enhancement for At-Risk Students ⁽¹⁾⁽³⁾	\$0	48,203,700	(48,203,700)	0
a. Gang Prevention and Intervention	\$0	0	0	2,105,900
2. Youth-in-Custody ⁽¹⁾	0	25,980,500	1,840,700	27,821,200
3. Adult Education ⁽¹⁾	0	14,601,400	1,034,500	15,635,900
4. Enhancement for Accelerated Students	0	5,648,100	400,200	6,048,300
5. Concurrent Enrollment	0	12,104,100	857,600	12,961,700
6. Title I Schools in Improvement - Paraeducators	0	300,000	0	300,000
7. Early Literacy Program ⁽¹⁾	0	14,550,000	0	14,550,000
8. Early Intervention ⁽²⁾	5,000,000	17,455,000	7,000,000	24,455,000
9. Special Education Intensive Services ⁽²⁾	0	0	1,000,000	1,000,000
10. English Language Learner Software Grants ⁽²⁾	0	3,000,000	4,500,000	4,500,000
Subtotal - Focus Populations:		\$141,842,800		\$109,378,000
C. Educator Supports				
1. Educator Salary Adjustments ⁽²⁾	5,327,800	187,954,200	5,327,800	187,954,200
2. Teacher Salary Supplement ⁽²⁾	0	22,228,600	37,500	22,266,100
3. National Board Certified Teacher Programs ⁽⁹⁾	0	246,300	(246,300)	0
4. Teacher Supplies & Materials	0	5,500,000	0	5,500,000
5. Effective Teachers in High Poverty Schools	0	250,000	438,000	688,000
6. Grants for Educators in High-need Schools ⁽⁹⁾	0	500,000	(500,000)	0
7. Elementary School Counselor Program	0	2,100,000	0	2,100,000
8. Grants for Professional Learning	0	0	3,935,000	3,935,000
9. Grow Your Own Teacher and Counselor Program ⁽²⁾	0	0	9,200,000	9,200,000
10. Supplemental Education COVID Stipend ⁽²⁾	121,000,000	121,000,000	0	0
Subtotal - Educator Supports:		\$339,779,100		\$231,643,300
D. Statewide Initiatives				
1. School LAND Trust Program	0	88,829,100	4,013,700	92,842,800
2. Teacher and Student Success Program ⁽⁶⁾⁽⁷⁾	0	108,250,000	22,484,800	130,734,800
3. Student Health and Counseling Support Program ⁽¹⁾⁽²⁾	0	25,480,000	0	25,480,000
4. School Library Books & Electronic Resources	0	765,000	0	765,000
5. Matching Fund for School Nurses	0	1,002,000	0	1,002,000
6. Dual Immersion ⁽¹⁾	0	5,030,000	0	5,030,000
7. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾	0	10,880,000	2,000,000	12,880,000
8. Digital Teaching & Learning Program ⁽¹⁾	0	19,852,400	0	19,852,400
Subtotal - Other Programs:		\$260,088,500		\$288,587,000
Total Expenditures:		\$1,053,062,900		\$968,493,500

Minimum School Program & School Building Program - Budget Detail Tables

*****DRAFT*** 2021 General Session ***DRAFT*****

FY 2021 Revised | FY 2022 Appropriated

	Fiscal Year 2021 Revised	Fiscal Year 2022 Appropriated		
Table C: Voted & Board Local Levy Programs				
<i>Guarantee Rate (per Tax Rate of 0.0001 per WPU)⁽¹⁰⁾ :</i>		\$48.28		
		\$52.39		
Revenue Sources	Supplemental	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	\$0	95,050,500	(95,050,500)	0
a. Education Fund, One-time ⁽³⁾	(\$15,000,000)	(15,000,000)	0	0
2. Uniform School Fund	\$0	0	95,050,500	95,050,500
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account ⁽⁶⁾	0	56,250,000	0	56,250,000
2. EFR - Local Levy Growth Account ⁽⁶⁾	0	70,135,200	29,948,200	100,083,400
Subtotal - State Revenues:		206,435,700		251,383,900
C. Local Property Tax Revenue				
1. Voted Local Levy	0	380,353,200	20,965,200	401,318,400
2. Board Local Levy	0	241,253,800	10,270,800	251,524,600
a. Reading Improvement Program	0	15,000,000	0	15,000,000
Subtotal - Local Property Tax Revenues:		636,607,000		667,843,000
Total Revenues:		\$843,042,700		\$919,226,900
Expenditures by Categorical Program	Supplemental	Amount	Changes	Amount
A. Voted and Board Local Levy Programs				
1. Voted Local Levy Program ⁽³⁾⁽⁶⁾	(7,500,000)	531,048,500	39,454,000	575,502,500
2. Board Local Levy Program ⁽³⁾⁽⁶⁾	(7,500,000)	296,994,200	26,730,200	328,724,400
3. Board Local Levy - Early Literacy Program	0	15,000,000	0	15,000,000
Total Expenditures:		\$843,042,700		\$919,226,900
Total Minimum School Program Expenditures:		\$5,106,245,300		\$5,369,815,300

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Minimum School Program & School Building Program - Budget Detail Tables

DRAFT 2021 General Session ***DRAFT***

FY 2021 Revised | FY 2022 Appropriated

Fiscal Year 2021
Revised

Fiscal Year 2022
Appropriated

Section 3: School Building Programs - Total Revenues & Expenditures (Not Included in MSP Totals Above)

Revenue Sources	Supplemental	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	14,499,700	0	14,499,700
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account	0	18,750,000	0	18,750,000
Total Revenues:		\$33,249,700		\$33,249,700
Expenditures by Categorical Program	Supplemental	Amount	Changes	Amount
A. Capital Outlay Programs				
1. Foundation Program	0	27,610,900	0	27,610,900
2. Enrollment Growth Program	0	5,638,800	0	5,638,800
Total Expenditures:		\$33,249,700		\$33,249,700

Office of the Legislative Fiscal Analyst

Date Modified:

3/18/2021
3/18/2021 16:49

Notes:

- Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
- Includes one-time funding appropriated by the Legislature in FY 2021 or FY 2022, as follows:
 - FY 2021: Enrollment Growth Contingency - \$21.5 m, ELL Software - \$3.0 m, Educator Supplemental COVID Stipend - \$121.0 m, Educator Salary Adjustments - \$3.0 m, and Early Intervention - \$5.0 m (Transfer of state funded COVID-19 Response Funding).
 - FY 2022: Small District Base (Part of NESS) - \$3.6 m, Enrollment Growth Contingency - \$21.5 m, Students At-Risk Add-on - \$2.6 m, Pupil Transportation - \$1.0 m, Charter School Funding Base - \$5.0 m, Special Education Intensive Services - \$1.0 m, ELL Software - \$1.5 m (Transfer of funding balance remaining in old Initiatives Program), Grow Your Own Teacher and Counselor Program - \$9.2 m (for 2 cohorts over 3 years).
- Transferred a total of \$15.0 million one-time from the Voted & Board Local Levy Programs to the Basic School Program - Grades 1-12 in FY 2021 to provide the State Board of Education flexibility to maintain categorical program funding levels as authorized under 53F-2-205.
- Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
- Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
 - The FY 2021 estimate was too high based on an initial formula error in H.B. 1, "Public Education Base Budget Amendments" (2020 GS), the error was corrected in S.B. 2, "Public Education Budget Amendments" (2020 GS) but the estimated revenue was not reduced. The estimate for FY 2022 adjusts for this differential.
- Education Fund Restricted (EFR) accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
- The Teacher and Student Success Program includes \$15.0 million appropriated in FY 2020 from the Education Fund. This program is funded from two sources, the Education Fund as mentioned, and the remaining funding from the EFR-Teacher and Student Success Account.
- The Legislature reduced funding for the Foreign Exchange program one-time in FY 2021, the 328 WPU's and funding were re-established for FY 2022 in the base budget.
- The Legislature transferred funding for the National Board Certified Teacher Program from the Minimum School Program to the State Board of Education Educator Licensing line item to align funding with the management of the program. The Legislature eliminated the Grants for Educators in High Need Schools program in FY 2022, with ongoing funding transferred to the State Board of Education to support grants to LEAs for Suicide Prevention Programs. Balances remaining in the program were transferred to the Education Fund.
- The State Guarantee Rate was originally estimated at \$51.51 for FY 2022. The Legislature passed S.B. 142, "Public Education Funding Amendments" (2021 GS), which allows the State Board of Education to increase the State Guarantee Rate to expend "excess" state funds when calculating the cost of the statutory rate indexing and growth produces an amount less than amount of state funds appropriated to the guarantee.

DRAFT

FY 2021 Minimum School Program and Other State Funds Citations

MINIMUM SCHOOL PROGRAM FUNDS	Utah Code	Administrative Rule
I. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
1. Kindergarten	53F-2-102, 302, 53F-2-302	R277-419
2. Grades 1-12	53F-2-102, 302, 53F-2-302	R277-419
3. Immunization	53G-9-302, 303, 304, 305, 306, 307, 308	R396-100
4. Early Graduation/Centennial Scholarship	53F-2-501	R277-703
5. Necessarily Existent Small Schools	53F-2-304	R277-445
6. Professional Staff	53F-2-305	R277-486
7. Administrative Costs	53F-2-306	
8. Foreign Exchange Students	53F-2-303, 53G-6-707	R277-612
9. Statewide Online Education Program	53F-4 Part 5	R277-726
B. RESTRICTED BASIC SCHOOL PROGRAMS		
1. Special Education—Regular Program		R277-750, 479
(a) Special Education Add-On WPU	53F-2-307	
(b) Self-Contained WPUs	53E-7-202, 53F-2-308	
2. Special Education—Preschool	53F-2-308	R277-750
3. Extended Year for Severely Disabled	53F-2-308	R277-751
4. Special Education—Impact Aid	53F-2-308	R277-750
5. Special Education—Extended Year Program	53F-2-308	R277-750
6. Special Education—Ext. Year for Special Educators	53F-2-310, 53F-2-308	R277-525
7. Students At-Risk	2021 S.B.142 53F-2-314	
8. Career and Technology Education—District Add-On	53F-2-311, 53G-6-708, 53F-2-313	R277-462, 911, 914, 915, 916
9. Class Size Reduction (K-8)	53F-2-312	
II. RELATED TO BASIC PROGRAMS		
A. RELATED TO BASIC		
1. Pupil Transportation To & From School	53F-2-402, 403, 53F-8-403	R277-600 & 601
2. Pupil Transportation - Rural Transportation Grants	53F-2-415	R277-600
3. Pupil Transportation - Rural School Reimbursement	2018 S.B. 232, 53F-2-520	R277-600
4. Flexible Allocation		
5. Charter School Local Replacement	53F-2-302, 703, 53F-9-301	
B. FOCUS POPULATIONS		
1. Enhancement for At-Risk Students - Gang Prevention	53F-2-410, 53E-3-509	R277-708
2. Youth In Care	53E-3-503	R277-709
3. Adult Education Programs	53F-2-401, 53E-10 Part 2	R277-733
4. Enhancement for Accelerated Students	53F-2-408	R277-707
5. Concurrent Enrollment	53E-10-Part 3	R277-713
6. Paraeducator Funding	53F-2-411, 2012 S.B. 81	R277-524
7. Early Literacy Program—State	53F-2-503	R277-422, 406
8. Early Intervention	53F-2-507, 53F-4-203	R277-489
9. Special Education Intensive Services	53F-2-418	
10. English Language Learner Software Grants	2021 H.B. 2	
C. EDUCATOR SUPPORTS		
1. Educator Salary Adjustments	53F-2-405	R277-110
2. Teacher Salary Supplement Program	53F-2-504	R277-318
3. National Board Certified Teacher Programs	53F-2-520, 53F-5-202	R277-317
4. Teacher Supplies & Materials	2017 H.B. 2	R277-459
5. Effective Teachers in High Poverty Schools Incentive Program	53F-2-513, 2017 H.B. 212	R277-925
6. Grants for Educators in High-need Schools	53F-5-212	R277-928
7. Elementary School Counselor Program	2018 H.B. 264, 53F-5-209	R277-461
8. Grants for Professional Learning	2020 H.B. 114, 53F-5-214	
9. Grow Your Own Teacher and Counselor Program	2021 H.B. 381	
D. STATEWIDE INITIATIVES		
1. School Land Trust Program	53F-9-201, 53F-2-404	R277-477
2. Teacher & Student Success Act Program	53F-2-415, 53G-7-Part 13	R277-927
3. Student Health & Counseling Support Program	53F-2-415	R277-622
4. Library Books and Electronic Resources	53F-2-407	
5. Matching Fund for School Nurses	53F-2-406	R277-415
6. Dual Immersion Program	53F-2-516, 53F-2-502	R277-488
7. Beverley Taylor Sorenson Elementary Arts Center	53F-2-506	R277-490
8. Digital Teaching & Learning Program	53F-2-510	R277-922
III. BOARD AND VOTED LOCAL LEVY PROGRAMS:		
A. Voted Local Levy Program	53F-2-601, 53F-8-301, 53F-9-302, 59-2-904	R277-422
B. Board Local Levy Program	53F-2-602, 53F-8-302, 53F-9-302, 59-2-904	R277-422
C. Board Leeway/Other—Reading	53F-8-406	
IV. LOCAL REVENUE:		
A. Basic Levy	53F-2-301, 53F-2-201, 59-2-902, 905-906	
B. Voted Local Levy	53F-2-601, 53F-9-302, 59-2-904	R277-422
C. Board Local Levy	53F-2-602, 53F-9-302, 59-2-904	R277-422
V. STATE REVENUE		
A. Uniform School Funds	53F-9-201, 53F-2, 59-2-902	
OTHER STATE FUNDS		
	Utah Code	Administrative Rule
I. Capital Outlay/Enrollment Growth	53F-3, 53F-9-302	
II. Charter School Board	53G-5- Part 2	R277-470

DISTRICT
FY2021-2022 LEGISLATIVE ESTIMATES
PROGRAM

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		Pgm: Various	Rev: 3010	Pgm: Various	Rev: 3010
		WPU Value =	\$3,809	WPU Value =	\$3,809
		WPU Allocation =	26,446.000	WPU Allocation =	604,069.000
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	3,299.224	\$ 12,566,745.80	74,262.032	\$ 282,864,080.40
2	Beaver	60.152	229,117.91	1,376.516	5,243,147.89
3	Box Elder	493.858	1,881,106.83	10,745.762	40,930,607.54
4	Cache	707.585	2,695,189.98	17,141.685	65,292,678.95
5	Carbon	108.809	414,455.30	2,990.530	11,390,927.08
6	Daggett	5.445	20,740.01	165.316	629,688.35
7	Davis	2,643.189	10,067,905.15	65,282.281	248,660,208.44
8	Duchesne	191.907	730,975.10	4,466.759	17,013,885.70
9	Emery	88.966	338,871.29	1,958.102	7,458,408.79
10	Garfield	38.530	146,759.06	842.777	3,210,136.61
11	Grand	57.011	217,156.20	1,240.840	4,726,358.66
12	Granite	2,143.267	8,163,702.77	53,788.968	204,882,179.36
13	Iron	494.970	1,885,339.87	9,915.956	37,769,875.00
14	Jordan	2,082.341	7,931,635.22	51,327.816	195,507,649.72
15	Juab	84.277	321,009.25	2,396.517	9,128,334.32
16	Kane	41.764	159,080.64	1,217.820	4,638,677.48
17	Millard	120.694	459,724.94	2,745.774	10,458,653.18
18	Morgan	116.886	445,220.29	3,050.727	11,620,220.63
19	Nebo	1,368.811	5,213,800.67	31,394.048	119,579,927.25
20	North Sanpete	85.851	327,007.49	2,258.532	8,602,749.48
21	North Summit	39.792	151,567.60	918.263	3,497,665.18
22	Park City	135.712	516,925.34	4,285.786	16,324,560.32
23	Piute	9.539	36,335.74	274.702	1,046,339.63
24	Rich	19.910	75,837.19	451.871	1,721,175.64
25	San Juan	117.705	448,340.21	2,596.145	9,888,717.84
26	Sevier	185.447	706,366.15	4,021.598	15,318,266.53
27	South Sanpete	116.817	444,956.61	2,851.988	10,863,222.11
28	South Summit	50.035	190,584.18	1,576.932	6,006,532.92
29	Tintic	5.854	22,296.00	190.477	725,526.70
30	Tooele	958.315	3,650,221.56	21,084.839	80,312,150.15
31	Uintah	246.559	939,143.17	5,931.037	22,591,319.52
32	Wasatch	431.951	1,645,299.68	8,498.838	32,372,075.07
33	Washington	1,290.228	4,914,478.50	32,054.433	122,095,335.83
34	Wayne	21.510	81,930.00	374.446	1,426,264.45
35	Weber	1,205.588	4,592,083.60	29,297.267	111,593,291.15
36	Salt Lake	740.217	2,819,488.28	19,021.434	72,452,641.33
37	Ogden	431.024	1,641,769.71	9,357.445	35,642,506.43
38	Provo	546.068	2,079,973.27	12,341.603	47,009,165.86
39	Logan	255.133	971,800.32	4,785.787	18,229,063.04
40	Murray	223.602	851,698.14	5,491.332	20,916,483.75
42	Canyons	1,200.217	4,571,626.87	29,959.503	114,115,746.18
	Charters	3,980.870	15,163,132.96	70,434.583	268,285,327.29
	Other Institutions				
	Unallocated	0.372	1,401.15	(300.066)	(1,142,971.75)
	TOTALS	26,446.000	\$ 100,732,800	604,069.000	\$ 2,300,898,800

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	Rev: 3010
		WPU Allocation =	328.000
		WPU's	DOLLARS
1	Alpine	1.000	\$ 3,809.00
2	Beaver	0.000	-
3	Box Elder	0.000	-
4	Cache	6.000	22,854.00
5	Carbon	0.000	-
6	Daggett	0.000	-
7	Davis	0.000	-
8	Duchesne	1.000	3,809.00
9	Emery	0.000	-
10	Garfield	0.000	-
11	Grand	0.000	-
12	Granite	4.000	15,236.00
13	Iron	0.000	-
14	Jordan	18.000	68,562.00
15	Juab	0.000	-
16	Kane	0.000	-
17	Millard	0.000	-
18	Morgan	0.000	-
19	Nebo	5.000	19,045.00
20	North Sanpete	0.000	-
21	North Summit	0.000	-
22	Park City	0.000	-
23	Piute	0.000	-
24	Rich	0.000	-
25	San Juan	0.000	-
26	Sevier	0.000	-
27	South Sanpete	0.000	-
28	South Summit	0.000	-
29	Tintic	0.000	-
30	Tooele	0.000	-
31	Uintah	0.000	-
32	Wasatch	0.000	-
33	Washington	0.000	-
34	Wayne	0.000	-
35	Weber	0.000	-
36	Salt Lake	0.000	-
37	Ogden	0.000	-
38	Provo	0.000	-
39	Logan	0.000	-
40	Murray	0.000	-
42	Canyons	0.000	-
	Charters	8.000	30,472.00
	Other Institutions		
	Unallocated	285.000	1,085,613.00
	TOTALS	328.000	\$ 1,249,400

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATION		EARLY GRADUATION	
		WPU Value = \$3,809		WPU Value = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	0.000	-	0.000	-
2	Beaver	0.000	-	0.000	-
3	Box Elder	0.000	-	0.000	-
4	Cache	0.000	-	0.000	-
5	Carbon	0.000	-	0.000	-
6	Daggett	0.000	-	0.000	-
7	Davis	0.000	-	0.000	-
8	Duchesne	0.000	-	0.000	-
9	Emery	0.000	-	0.000	-
10	Garfield	0.000	-	0.000	-
11	Grand	0.000	-	0.000	-
12	Granite	0.000	-	0.000	-
13	Iron	0.000	-	0.000	-
14	Jordan	0.000	-	0.000	-
15	Juab	0.000	-	0.000	-
16	Kane	0.000	-	0.000	-
17	Millard	0.000	-	0.000	-
18	Morgan	0.000	-	0.000	-
19	Nebo	0.000	-	0.000	-
20	North Sanpete	0.000	-	0.000	-
21	North Summit	0.000	-	0.000	-
22	Park City	0.000	-	0.000	-
23	Piute	0.000	-	0.000	-
24	Rich	0.000	-	0.000	-
25	San Juan	0.000	-	0.000	-
26	Sevier	0.000	-	0.000	-
27	South Sanpete	0.000	-	0.000	-
28	South Summit	0.000	-	0.000	-
29	Tintic	0.000	-	0.000	-
30	Tooele	0.000	-	0.000	-
31	Uintah	0.000	-	0.000	-
32	Wasatch	0.000	-	0.000	-
33	Washington	0.000	-	0.000	-
34	Wayne	0.000	-	0.000	-
35	Weber	0.000	-	0.000	-
36	Salt Lake	0.000	-	0.000	-
37	Ogden	0.000	-	0.000	-
38	Provo	0.000	-	0.000	-
39	Logan	0.000	-	0.000	-
40	Murray	0.000	-	0.000	-
42	Canyons	0.000	-	0.000	-
	Charters	0.000	-	0.000	-
	Other Institutions	0.000	-		-
	Unallocated	0.000	-	0.000	-
TOTALS		0.000	\$ -	0.000	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL K-12 FUNDS: (KINDERGARTEN) GRADES 1-12, IMMUN., EARLY GRAD, & FOREIGN EXCHANGE STUDENTS)		NECESSARILY EXISTENT SMALL SCHOOLS	
		Pgm: Various		Rev: 3015	
		WPU Value =	\$3,809	WPU Value =	\$3,809
	WPU Allocation =	630,843.000	WPU Allocation =	10,708.000	
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	77,562.257	\$ 295,434,635.20	0.000	\$ -
2	Beaver	1,436.667	5,472,265.80	565.109	2,353,876.27
3	Box Elder	11,239.620	42,811,714.37	277.798	1,058,132.24
4	Cache	17,855.270	68,010,722.93	0.000	-
5	Carbon	3,099.339	11,805,382.38	143.803	763,504.82
6	Daggett	170.761	650,428.36	375.347	1,472,850.15
7	Davis	67,925.470	258,728,113.59	0.000	-
8	Duchesne	4,659.667	17,748,669.80	651.926	2,483,186.06
9	Emery	2,047.067	7,797,280.08	531.416	2,239,922.16
10	Garfield	881.306	3,356,895.67	915.498	3,674,123.37
11	Grand	1,297.851	4,943,514.86	151.320	777,752.06
12	Granite	55,936.235	213,061,118.13	0.000	-
13	Iron	10,410.925	39,655,214.87	216.254	823,711.76
14	Jordan	53,428.156	203,507,846.94	0.000	-
15	Juab	2,480.794	9,449,343.57	0.000	215,760.00
16	Kane	1,259.585	4,797,758.12	764.642	3,113,895.52
17	Millard	2,866.468	10,918,378.12	353.574	1,562,523.00
18	Morgan	3,167.614	12,065,440.92	0.000	215,760.00
19	Nebo	32,767.858	124,812,772.92	0.000	-
20	North Sanpete	2,344.384	8,929,756.97	60.636	446,722.86
21	North Summit	958.055	3,649,232.78	319.758	1,419,335.75
22	Park City	4,421.498	16,841,485.66	0.000	215,760.00
23	Piute	284.241	1,082,675.37	418.772	1,638,255.82
24	Rich	471.781	1,797,012.83	518.582	2,018,429.23
25	San Juan	2,713.851	10,337,058.05	1,156.876	4,622,299.57
26	Sevier	4,207.045	16,024,632.68	582.219	2,433,431.03
27	South Sanpete	2,968.805	11,308,178.72	280.102	1,282,669.39
28	South Summit	1,626.967	6,197,117.10	328.511	1,452,675.51
29	Tintic	196.330	747,822.70	411.492	1,610,526.22
30	Tooele	22,043.154	83,962,371.71	501.184	1,909,010.32
31	Uintah	6,177.596	23,530,462.69	145.893	555,706.33
32	Wasatch	8,930.789	34,017,374.75	0.000	-
33	Washington	33,344.661	127,009,814.33	399.191	1,520,518.22
34	Wayne	395.955	1,508,194.45	480.337	1,872,756.16
35	Weber	30,502.855	116,185,374.75	105.523	401,938.64
36	Salt Lake	19,761.651	75,272,129.61	0.000	-
37	Ogden	9,788.468	37,284,276.14	0.000	-
38	Provo	12,887.671	49,089,139.13	0.000	-
39	Logan	5,040.920	19,200,863.36	0.000	-
40	Murray	5,714.934	21,768,181.89	0.000	-
42	Canyons	31,159.720	118,687,373.05	0.000	-
	Charters	74,423.453	283,478,932.25	0.000	-
	Other Institutions	-	-	0.000	-
	Unallocated	(14.694)	(55,957.60)	52.237	232,768
	TOTALS	630,843.000	\$ 2,402,881,000	10,708.000	\$ 44,387,800

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL "1-2-3"		PROFESSIONAL STAFF	
		INCL: K-12, IMMUN., EARLY GRAD & NESS NOT Including Foreign Exchange Students		Pgm: Various	Rev: 3020
		WPU Value =	\$3,809	WPU Value =	\$3,809
		WPU Allocation =	641,551.000	WPU Allocation =	57,070.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	77,561.257	\$ 295,430,826.20	6,492.032	\$ 24,728,151.01
2	Beaver	2,001.776	7,826,142.07	180.628	688,013.17
3	Box Elder	11,517.418	43,869,846.61	1,014.823	3,865,459.89
4	Cache	17,849.270	67,987,868.93	1,593.101	6,068,121.27
5	Carbon	3,243.142	12,568,887.20	276.987	1,055,043.57
6	Daggett	546.108	2,123,278.51	47.336	180,301.21
7	Davis	67,925.470	258,728,113.59	6,394.096	24,355,112.24
8	Duchesne	5,310.592	20,228,046.86	471.830	1,797,201.24
9	Emery	2,578.483	10,037,202.24	243.306	926,751.28
10	Garfield	1,796.804	7,031,019.04	157.709	600,713.91
11	Grand	1,449.171	5,721,266.92	132.760	505,682.73
12	Granite	55,932.235	213,045,882.13	5,583.939	21,269,222.60
13	Iron	10,627.179	40,478,926.63	975.798	3,716,815.50
14	Jordan	53,410.156	203,439,284.94	4,534.950	17,273,622.81
15	Juab	2,480.794	9,665,103.57	212.490	809,374.07
16	Kane	2,024.226	7,911,653.64	184.443	702,545.11
17	Millard	3,220.042	12,480,901.12	298.527	1,137,088.97
18	Morgan	3,167.614	12,281,200.92	250.580	954,460.84
19	Nebo	32,762.858	124,793,727.92	2,853.383	10,868,535.35
20	North Sanpete	2,405.020	9,376,479.83	232.183	884,385.08
21	North Summit	1,277.814	5,068,568.53	125.930	479,666.66
22	Park City	4,421.498	17,057,245.66	471.769	1,796,969.68
23	Piute	703.014	2,720,931.19	57.953	220,742.71
24	Rich	990.362	3,815,442.06	92.714	353,146.68
25	San Juan	3,870.727	14,959,357.62	374.199	1,425,322.60
26	Sevier	4,789.263	18,458,063.71	505.392	1,925,037.39
27	South Sanpete	3,248.907	12,590,848.11	320.082	1,219,193.67
28	South Summit	1,955.478	7,649,792.61	179.177	682,483.54
29	Tintic	607.823	2,358,348.92	55.584	211,720.10
30	Tooele	22,544.338	85,871,382.03	2,031.786	7,739,072.42
31	Uintah	6,323.489	24,086,169.02	536.453	2,043,350.14
32	Wasatch	8,930.789	34,017,374.75	896.106	3,413,269.36
33	Washington	33,743.852	128,530,332.55	3,306.324	12,593,787.57
34	Wayne	876.293	3,380,950.61	75.559	287,805.00
35	Weber	30,608.378	116,587,313.39	2,873.239	10,944,167.71
36	Salt Lake	19,761.651	75,272,129.61	2,163.743	8,241,696.02
37	Ogden	9,788.468	37,284,276.14	854.984	3,256,632.38
38	Provo	12,887.671	49,089,139.13	1,022.740	3,895,615.90
39	Logan	5,040.920	19,200,863.36	390.555	1,487,625.29
40	Murray	5,714.934	21,768,181.89	559.401	2,130,756.72
42	Canyons	31,159.720	118,687,373.05	2,681.325	10,213,167.14
	Charters	74,415.453	283,448,460.25	4,998.047	19,037,559.46
	Other Institutions	-	-		
	Unallocated	(247.457)	(908,803.05)	366.038	1,394,210.01
	TOTALS	641,223.000	\$ 2,446,019,400	57,070.000	\$ 217,379,600

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	ADMINISTRATIVE COST		TOTAL REGULAR BASIC SCHOOL PROGRAMS	
		Pgm: Various Rev: 3025		W/ FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,809	WPU Value =	\$3,809
	WPU Allocation =	0.000	WPU Allocation =	698,621.000	
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	0.000	\$ -	84,054.289	\$ 320,162,786.21
2	Beaver	0.000	-	2,182.405	8,514,155.24
3	Box Elder	0.000	-	12,532.241	47,735,306.50
4	Cache	0.000	-	19,448.371	74,078,844.20
5	Carbon	0.000	-	3,520.129	13,623,930.77
6	Daggett	0.000	-	593.444	2,303,579.72
7	Davis	0.000	-	74,319.566	283,083,225.83
8	Duchesne	0.000	-	5,783.423	22,029,057.10
9	Emery	0.000	-	2,821.789	10,963,953.52
10	Garfield	0.000	-	1,954.513	7,631,732.95
11	Grand	0.000	-	1,581.931	6,226,949.65
12	Granite	0.000	-	61,520.173	234,330,340.73
13	Iron	0.000	-	11,602.978	44,195,742.13
14	Jordan	0.000	-	57,963.106	220,781,469.75
15	Juab	0.000	-	2,693.284	10,474,477.64
16	Kane	0.000	-	2,208.670	8,614,198.75
17	Millard	0.000	-	3,518.569	13,617,990.09
18	Morgan	0.000	-	3,418.194	13,235,661.76
19	Nebo	0.000	-	35,621.241	135,681,308.27
20	North Sanpete	0.000	-	2,637.203	10,260,864.91
21	North Summit	0.000	-	1,403.743	5,548,235.19
22	Park City	0.000	-	4,893.267	18,854,215.34
23	Piute	0.000	-	760.967	2,941,673.90
24	Rich	0.000	-	1,083.076	4,168,588.74
25	San Juan	0.000	-	4,244.925	16,384,680.22
26	Sevier	0.000	-	5,294.655	20,383,101.10
27	South Sanpete	0.000	-	3,568.990	13,810,041.78
28	South Summit	0.000	-	2,134.655	8,332,276.15
29	Tintic	0.000	-	663.407	2,570,069.02
30	Tooele	0.000	-	24,576.123	93,610,454.45
31	Uintah	0.000	-	6,859.942	26,129,519.16
32	Wasatch	0.000	-	9,826.895	37,430,644.11
33	Washington	0.000	-	37,050.176	141,124,120.12
34	Wayne	0.000	-	951.852	3,668,755.61
35	Weber	0.000	-	33,481.618	127,531,481.10
36	Salt Lake	0.000	-	21,925.394	83,513,825.63
37	Ogden	0.000	-	10,643.452	40,540,908.52
38	Provo	0.000	-	13,910.411	52,984,755.03
39	Logan	0.000	-	5,431.475	20,688,488.65
40	Murray	0.000	-	6,274.334	23,898,938.61
42	Canyons	0.000	-	33,841.045	128,900,540.19
	Charters	0.000	-	79,421.500	302,516,491.71
	Other Institutions	0.000	-	-	-
	Unallocated	0.000	-	403.581	1,571,019.96
TOTALS		0.000	\$ -	698,621.000	\$ 2,664,648,400

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AG	SPECIAL EDUCATION - ADD-ON		SPECIAL ED - SELF-CONTAINED	
		Pgm: 1205	Rev: 3105	Pgm: 1210	Rev: 3110
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
	WPU Allocation=	88,328.000	WPU Allocation =	12,510.000	
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	8,996.960	\$ 34,269,422.03	1,568.850	\$ 5,975,749.65
2	Beaver	212.547	809,590.25	17.022	64,837.64
3	Box Elder	1,313.730	5,003,997.57	235.083	895,432.42
4	Cache	2,176.923	8,291,900.04	332.906	1,268,037.26
5	Carbon	622.556	2,371,315.30	71.889	273,824.78
6	Daggett	24.854	94,669.68	3.000	11,427.00
7	Davis	8,502.431	32,385,760.10	1,426.356	5,432,988.31
8	Duchesne	851.230	3,242,336.64	143.078	544,983.26
9	Emery	399.350	1,521,124.15	32.756	124,765.91
10	Garfield	123.111	468,930.20	5.783	22,028.72
11	Grand	219.821	837,298.61	17.822	67,884.84
12	Granite	7,467.219	28,442,636.75	1,309.900	4,989,409.10
13	Iron	1,232.876	4,696,024.19	120.756	459,957.91
14	Jordan	6,456.927	24,594,434.53	1,216.433	4,633,394.57
15	Juab	343.406	1,308,033.46	49.478	188,460.86
16	Kane	198.448	755,889.63	8.789	33,476.88
17	Millard	496.746	1,892,106.51	39.111	148,974.22
18	Morgan	322.502	1,228,410.96	26.011	99,076.32
19	Nebo	4,588.686	17,478,305.67	839.739	3,198,565.43
20	North Sanpete	329.241	1,254,078.15	33.661	128,215.17
21	North Summit	115.091	438,382.04	9.000	34,281.00
22	Park City	325.789	1,240,929.88	63.933	243,522.07
23	Piute	58.528	222,933.51	2.372	9,035.79
24	Rich	77.222	294,139.44	6.000	22,854.00
25	San Juan	389.193	1,482,436.79	39.578	150,751.76
26	Sevier	549.217	2,091,966.28	58.511	222,868.82
27	South Sanpete	526.489	2,005,398.36	50.950	194,068.55
28	South Summit	158.152	602,399.21	11.456	43,634.21
29	Tintic	30.815	117,376.13	2.961	11,278.87
30	Tooele	2,136.231	8,136,905.08	264.256	1,006,549.41
31	Uintah	945.924	3,603,025.99	118.833	452,636.17
32	Wasatch	659.045	2,510,303.27	67.939	258,779.23
33	Washington	4,206.644	16,023,106.88	537.689	2,048,056.98
34	Wayne	61.888	235,733.13	3.000	11,427.00
35	Weber	4,634.724	17,653,665.50	575.283	2,191,254.22
36	Salt Lake	2,886.547	10,994,859.16	722.933	2,753,653.07
37	Ogden	1,424.708	5,426,711.93	316.833	1,206,818.17
38	Provo	1,850.648	7,049,119.13	281.522	1,072,318.14
39	Logan	735.331	2,800,876.20	81.750	311,385.75
40	Murray	808.533	3,079,703.47	87.172	332,038.99
42	Canyons	3,571.850	13,605,176.65	713.444	2,717,509.89
	Charters	17,296.108	65,880,875.73	996.452	3,795,484.08
	Other Institutions				
	Unallocated	(0.246)	(888.18)	(0.290)	(1,096.42)
	TOTAL	88,328.000	\$ 336,441,400	12,510.000	\$ 47,650,600

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION A	SPECIAL ED - PRESCHOOL		EXTENDED YEAR/ SEVERELY DISABLED	
		Pgm: 1215	Rev: 3115	Pgm: 1220	Rev: 3120
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		WPU Allocation =	11,311.000	WPU Allocation=	457.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	1,711.481	\$ 6,519,031.06	40.904	\$ 155,804.79
2	Beaver	30.137	114,792.93	1.641	6,248.75
3	Box Elder	304.545	1,160,012.76	7.168	27,301.03
4	Cache	520.265	1,981,688.47	11.683	44,499.38
5	Carbon	133.239	507,505.58	3.308	12,598.39
6	Daggett	0.000	-	0.718	2,734.37
7	Davis	1,194.388	4,549,425.05	40.784	155,346.43
8	Duchesne	157.031	598,131.58	4.854	18,489.63
9	Emery	96.757	368,545.72	2.701	10,289.43
10	Garfield	12.689	48,333.87	1.190	4,534.00
11	Grand	34.896	132,918.13	1.707	6,503.41
12	Granite	1,073.839	4,090,253.33	36.380	138,572.51
13	Iron	285.511	1,087,511.96	6.276	23,905.50
14	Jordan	1,273.697	4,851,511.71	33.006	125,720.44
15	Juab	47.585	181,251.99	0.593	2,259.00
16	Kane	49.171	187,293.73	1.422	5,416.84
17	Millard	45.999	175,210.26	2.701	10,289.43
18	Morgan	42.827	163,126.79	2.331	8,880.28
19	Nebo	804.190	3,063,158.70	21.074	80,271.28
20	North Sanpete	44.413	169,168.53	2.113	8,048.38
21	North Summit	19.034	72,500.80	1.199	4,567.96
22	Park City	22.206	84,584.26	2.046	7,793.71
23	Piute	4.759	18,125.20	0.838	3,192.77
24	Rich	14.276	54,375.60	0.990	3,770.01
25	San Juan	47.585	181,251.99	2.541	9,678.23
26	Sevier	137.997	525,630.78	3.642	13,871.71
27	South Sanpete	106.274	404,796.12	2.884	10,985.51
28	South Summit	12.689	48,333.87	1.226	4,669.83
29	Tintic	3.172	12,083.47	0.713	2,717.40
30	Tooele	236.340	900,218.24	10.961	41,749.00
31	Uintah	190.341	725,007.98	4.850	18,472.65
32	Wasatch	85.653	326,253.59	3.914	14,907.35
33	Washington	712.192	2,712,738.18	21.917	83,480.05
34	Wayne	14.276	54,375.60	0.834	3,175.79
35	Weber	463.163	1,764,186.08	20.682	78,777.25
36	Salt Lake	212.547	809,592.24	12.458	47,453.49
37	Ogden	157.031	598,131.58	6.757	25,739.08
38	Provo	193.513	737,091.44	8.170	31,121.00
39	Logan	163.376	622,298.51	3.878	14,771.52
40	Murray	77.722	296,044.92	4.654	17,725.63
42	Canyons	574.195	2,187,107.40	18.404	70,101.67
	Charters	-	-	100.883	384,265.12
	Other Institutions				
	Unallocated	0.000	-	0.00	-
	TOTAL	11,311.000	\$ 43,083,600	457.000	\$ 1,740,700

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		Pgm:1225	Rev:3125	Pgm:1230	Rev:3130
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		ALLOCATION =	2,060.000	ALLOCATION =	0.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	205.113	\$ 781,277.09	-	\$ -
2	Beaver	5.330	20,300.77	-	-
3	Box Elder	33.452	127,419.70	-	-
4	Cache	56.427	214,928.95	-	-
5	Carbon	13.812	52,609.22	-	-
6	Daggett	0.635	2,418.81	-	-
7	Davis	204.501	778,944.68	-	-
8	Duchesne	21.682	82,585.24	-	-
9	Emery	10.727	40,860.69	-	-
10	Garfield	3.039	11,575.76	-	-
11	Grand	5.670	21,596.56	-	-
12	Granite	182.094	693,595.08	-	-
13	Iron	28.916	110,142.45	-	-
14	Jordan	164.925	628,200.70	-	-
15	Juab	8.301	31,617.36	-	-
16	Kane	4.218	16,067.84	-	-
17	Millard	10.727	40,860.69	-	-
18	Morgan	8.845	33,690.63	-	-
19	Nebo	104.212	396,944.75	-	-
20	North Sanpete	7.734	29,457.71	-	-
21	North Summit	3.084	11,748.53	-	-
22	Park City	7.394	28,161.91	-	-
23	Piute	1.247	4,751.24	-	-
24	Rich	2.018	7,688.37	-	-
25	San Juan	9.911	37,750.78	-	-
26	Sevier	15.513	59,088.18	-	-
27	South Sanpete	61.271	233,379.52	-	-
28	South Summit	3.220	12,266.85	-	-
29	Tintic	0.612	2,332.43	-	-
30	Tooele	52.753	200,934.38	-	-
31	Uintah	21.659	82,498.85	-	-
32	Wasatch	16.896	64,357.75	-	-
33	Washington	108.499	413,271.75	-	-
34	Wayne	1.225	4,664.86	-	-
35	Weber	102.217	389,342.76	-	-
36	Salt Lake	60.373	229,960.16	-	-
37	Ogden	31.366	119,472.16	-	-
38	Provo	38.555	146,856.60	-	-
39	Logan	16.715	63,666.66	-	-
40	Murray	20.661	78,697.86	-	-
42	Canyons	148.499	565,631.40	-	-
	Charters	255.916	974,782.32	-	-
	Other Institutions				
	Unallocated	0.037	-	0.000	-
	TOTAL	2,060.000	\$ 7,846,400	0.000	\$ -

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		Pgm:1225 WPU VALUE = ALLOCATION =	Rev:3125 \$3,809 909.000	WPU VALUE = ALLOCATION =	\$3,809 115,575.000
		WPU\$	DOLLARS	WPU\$	DOLLARS
1	Alpine		\$ -	12,523.309	\$ 47,701,284.62
2	Beaver		-	266.676	1,015,770.34
3	Box Elder		-	1,893.978	7,214,163.48
4	Cache		-	3,098.203	11,801,054.10
5	Carbon		-	844.803	3,217,853.27
6	Daggett		-	29.207	111,249.86
7	Davis		-	11,368.460	43,302,464.57
8	Duchesne		-	1,177.875	4,486,526.35
9	Emery		-	542.291	2,065,585.90
10	Garfield		-	145.813	555,402.55
11	Grand		-	279.916	1,066,201.55
12	Granite		-	10,069.432	38,354,466.77
13	Iron		-	1,674.335	6,377,542.01
14	Jordan		-	9,144.989	34,833,261.95
15	Juab		-	449.363	1,711,622.67
16	Kane		-	262.049	998,144.92
17	Millard		-	595.285	2,267,441.11
18	Morgan		-	402.516	1,533,184.98
19	Nebo		-	6,357.901	24,217,245.83
20	North Sanpete		-	417.161	1,588,967.94
21	North Summit		-	147.409	561,480.33
22	Park City		-	421.368	1,604,991.83
23	Piute		-	67.744	258,038.51
24	Rich		-	100.506	382,827.42
25	San Juan		-	488.808	1,861,869.55
26	Sevier		-	764.879	2,913,425.77
27	South Sanpete		-	747.868	2,848,628.06
28	South Summit		-	186.743	711,303.97
29	Tintic		-	38.275	145,788.30
30	Tooele		-	2,700.540	10,286,356.11
31	Uintah		-	1,281.607	4,881,641.64
32	Wasatch		-	833.447	3,174,601.19
33	Washington		-	5,586.940	21,280,653.84
34	Wayne		-	81.222	309,376.38
35	Weber		-	5,796.069	22,077,225.81
36	Salt Lake		-	3,894.859	14,835,518.12
37	Ogden		-	1,936.695	7,376,872.92
38	Provo		-	2,372.409	9,036,506.31
39	Logan		-	1,001.050	3,812,998.64
40	Murray		-	998.743	3,804,210.87
42	Canyons		-	5,026.392	19,145,527.01
	Charters		-	18,649.359	71,035,407.25
	Other Institutions		-		
	Unallocated	909.000	3,462,400.00	908.504	3,460,415.40
	TOTAL	909.000	\$ 3,462,400	115,575.000	\$ 440,225,100

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CAREER AND TECHNOLOGY ADD-ON	
		WPU\$	DOLLARS
		Pgm: Various	Rev: 3155
		WPU VALUE =	\$3,809
		ALLOCATION =	29,100.000
1	Alpine	3,446.776	\$ 13,128,768.44
2	Beaver	132.471	504,580.98
3	Box Elder	607.784	2,315,048.00
4	Cache	993.273	3,783,377.45
5	Carbon	146.681	558,709.37
6	Daggett	47.201	179,788.66
7	Davis	3,213.703	12,240,993.06
8	Duchesne	308.102	1,173,560.72
9	Emery	188.577	718,287.92
10	Garfield	155.007	590,421.22
11	Grand	133.479	508,420.21
12	Granite	2,448.529	9,326,446.66
13	Iron	395.950	1,508,174.43
14	Jordan	2,123.625	8,088,886.09
15	Juab	154.910	590,052.81
16	Kane	151.218	575,990.09
17	Millard	218.760	833,258.57
18	Morgan	168.728	642,685.02
19	Nebo	1,669.308	6,358,393.85
20	North Sanpete	155.899	593,817.78
21	North Summit	120.433	458,729.11
22	Park City	161.279	614,312.02
23	Piute	81.627	310,916.56
24	Rich	41.754	159,040.74
25	San Juan	254.545	969,561.21
26	Sevier	382.774	1,457,985.29
27	South Sanpete	245.037	933,346.18
28	South Summit	170.808	650,607.92
29	Tintic	63.244	240,895.10
30	Tooele	987.676	3,762,056.63
31	Uintah	290.060	1,104,837.46
32	Wasatch	391.380	1,490,766.72
33	Washington	1,705.441	6,496,024.64
34	Wayne	92.558	352,552.15
35	Weber	1,816.729	6,919,919.07
36	Salt Lake	898.459	3,422,228.62
37	Ogden	482.935	1,839,500.95
38	Provo	597.211	2,274,776.72
39	Logan	202.059	769,642.47
40	Murray	292.453	1,113,954.60
42	Canyons	1,373.830	5,232,917.39
	Charters	1,240.839	4,726,356
	Other Institutions		
	Unallocated	346.892	1,321,311.07
TOTAL		29,100.000	\$ 110,841,900

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	STUDENTS AT-RISK		CLASS SIZE REDUCTION GRADES K-8		TOTAL RESTRICTED BASIC SCHOOL PROGRAMS	
		Pgm: 5201		Rev: 3230			
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
ALLOCATION =	13,505,000	ALLOCATION =	42,375,000	ALLOCATION =	200,555,000		
	WPU	DOLLARS	WPU	DOLLARS	WPU	DOLLARS	
1	Alpine	1,022.300	\$ 3,893,940.70	5,078.613	\$ 19,344,437.90	22,070.998	\$ 84,068,431.66
2	Beaver	37.925	144,456.33	93.887	357,615.46	530.959	2,022,423.11
3	Box Elder	229.900	875,689.10	746.896	2,844,926.76	3,478.558	13,249,827.34
4	Cache	320.700	1,221,546.30	1,140.764	4,345,168.93	5,552.940	21,151,146.78
5	Carbon	89.205	339,782.68	205.306	782,010.36	1,285.995	4,898,355.68
6	Daggett	7.225	27,520.03	10.189	38,808.83	93.822	357,367.38
7	Davis	756.704	2,882,284.18	4,393.470	16,734,726.44	19,732.336	75,160,468.25
8	Duchesne	104.450	397,850.05	310.058	1,181,011.71	1,900.485	7,238,948.83
9	Emery	69.315	264,021.38	133.449	508,307.08	933.631	3,556,202.28
10	Garfield	47.396	180,531.27	56.705	215,987.66	404.921	1,542,342.70
11	Grand	31.750	120,935.75	84.747	322,802.43	529.892	2,018,359.94
12	Granite	2,079.375	7,920,339.38	3,763.879	14,336,616.75	18,361.215	69,937,869.56
13	Iron	208.450	793,986.05	721.262	2,747,288.27	2,999.998	11,426,990.76
14	Jordan	727.875	2,772,475.88	3,424.174	13,042,678.49	15,420.662	58,737,302.41
15	Juab	53.200	202,638.80	162.404	618,598.24	819.877	3,122,912.52
16	Kane	80.584	306,946.04	79.844	304,124.43	573.695	2,185,205.48
17	Millard	81.575	310,719.18	187.618	714,638.75	1,083.239	4,126,057.61
18	Morgan	30.550	116,364.95	203.757	776,110.84	805.552	3,068,345.79
19	Nebo	486.600	1,853,459.40	2,196.177	8,365,237.40	10,709.986	40,794,336.48
20	North Sanpete	82.150	312,909.35	152.763	581,875.87	807.973	3,077,570.94
21	North Summit	22.900	87,226.10	62.081	236,465.35	352.822	1,343,900.89
22	Park City	65.775	250,536.98	278.467	1,060,681.85	926.890	3,530,522.68
23	Piute	13.850	52,754.65	15.896	60,548.17	179.117	682,257.89
24	Rich	15.600	59,420.40	31.239	118,988.08	189.099	720,276.64
25	San Juan	421.788	1,606,588.89	180.458	687,363.98	1,345.598	5,125,383.63
26	Sevier	112.275	427,655.48	279.461	1,064,466.44	1,539.389	5,863,532.98
27	South Sanpete	93.125	354,713.13	191.165	728,148.92	1,277.195	4,864,836.29
28	South Summit	27.675	105,414.08	102.296	389,644.78	487.522	1,856,970.75
29	Tintic	34.432	131,152.84	12.576	47,900.42	148.526	565,736.66
30	Tooele	295.245	1,124,589.67	1,510.236	5,752,488.85	5,493.697	20,925,491.26
31	Uintah	158.000	601,822.00	421.753	1,606,457.39	2,151.420	8,194,758.49
32	Wasatch	145.250	553,257.25	634.630	2,417,307.46	2,004.708	7,635,932.62
33	Washington	610.575	2,325,680.18	2,175.108	8,284,985.04	10,078.063	38,387,343.70
34	Wayne	38.528	146,753.56	26.689	101,659.24	238.997	910,341.33
35	Weber	483.500	1,841,651.50	1,988.354	7,573,641.68	10,084.652	38,412,438.06
36	Salt Lake	876.080	3,336,989.33	1,239.550	4,721,444.81	6,908.947	26,316,180.88
37	Ogden	598.635	2,280,200.17	646.714	2,463,333.68	3,664.980	13,959,907.72
38	Provo	346.800	1,320,961.20	820.840	3,126,578.06	4,137.260	15,758,822.29
39	Logan	187.000	712,283.00	354.582	1,350,602.38	1,744.691	6,645,526.49
40	Murray	135.650	516,690.85	375.439	1,430,046.79	1,802.285	6,864,903.11
42	Canyons	571.091	2,175,285.24	2,016.936	7,682,509.53	8,988.249	34,236,239.17
	Charters	1,983.037	7,553,388.45	5,864.575	22,338,164.50	27,737.809	105,653,316.22
	Other Institutions	0.000	-	0.000	-	0.000	-
	Unallocated	(279.041)	1,537,488	(0.007)	0.00	976.348	6,319,215
	TOTAL	13,505.000	\$ 54,040,900	42,375.000	\$ 161,406,400.00	200,555.000	\$ 766,514,300

**BASIC SCHOOL PROGRAM
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL PROGRAM WPU _s	
		WPU VALUE =	\$3,809
		ALLOCATION =	955,056.000
		WPU _s	DOLLARS
1	Alpine	106,125.287	\$ 404,231,217.87
2	Beaver	2,713.364	10,536,578.35
3	Box Elder	16,010.799	60,985,133.84
4	Cache	25,001.310	95,229,990.98
5	Carbon	4,806.124	18,522,286.45
6	Daggett	687.266	2,660,947.10
7	Davis	94,051.902	358,243,694.08
8	Duchesne	7,683.908	29,268,005.93
9	Emery	3,755.420	14,520,155.80
10	Garfield	2,359.434	9,174,075.65
11	Grand	2,111.823	8,245,309.59
12	Granite	79,881.389	304,268,210.29
13	Iron	14,602.975	55,622,732.89
14	Jordan	73,383.768	279,518,772.16
15	Juab	3,513.161	13,597,390.16
16	Kane	2,782.365	10,799,404.23
17	Millard	4,601.808	17,744,047.70
18	Morgan	4,223.746	16,304,007.55
19	Nebo	46,331.227	176,475,644.75
20	North Sanpete	3,445.176	13,338,435.85
21	North Summit	1,756.566	6,892,136.08
22	Park City	5,820.157	22,384,738.02
23	Piute	940.084	3,623,931.79
24	Rich	1,272.175	4,888,865.38
25	San Juan	5,590.524	21,510,063.85
26	Sevier	6,834.044	26,246,634.08
27	South Sanpete	4,846.185	18,674,878.07
28	South Summit	2,622.177	10,189,246.90
29	Tintic	811.933	3,135,805.68
30	Tooele	30,069.820	114,535,945.71
31	Uintah	9,011.362	34,324,277.65
32	Wasatch	11,831.603	45,066,576.73
33	Washington	47,128.239	179,511,463.82
34	Wayne	1,190.849	4,579,096.94
35	Weber	43,566.269	165,943,919.16
36	Salt Lake	28,834.341	109,830,006.51
37	Ogden	14,308.432	54,500,816.24
38	Provo	18,047.671	68,743,577.32
39	Logan	7,176.166	27,334,015.14
40	Murray	8,076.619	30,763,841.72
42	Canyons	42,829.294	163,136,779.36
	Charters	107,159.309	408,169,807.93
	Other Institutions	0.000	-
	Unallocated	1,379.930	7,890,234.72
	TOTAL	899,176.000	\$ 3,431,162,700

**RELATED TO BASIC PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Pupil Transportation	Rural School District Transportation Grants	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		Pgm: 5315, Rev: 3200	Prog: 5318, Rev: 3200	Prog: 5317, Rev: 3200	Pgm: 5310, Rev: 3200
		\$111,106,500	\$1,000,000	\$500,000	\$0
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 13,013,501.24	\$ -	\$ -	\$ -
2	Beaver	241,063.59	-	-	-
3	Box Elder	4,858,240.54	-	-	-
4	Cache	5,994,919.99	-	-	-
5	Carbon	1,199,230.72	-	-	-
6	Daggett	126,003.65	-	-	-
7	Davis	8,583,068.77	-	-	-
8	Duchesne	1,624,134.06	-	-	-
9	Emery	724,743.94	-	-	-
10	Garfield	411,973.17	-	-	-
11	Grand	348,909.93	-	-	-
12	Granite	7,157,110.44	-	-	-
13	Iron	2,338,002.48	-	-	-
14	Jordan	9,450,509.65	-	-	-
15	Juab	583,386.35	-	-	-
16	Kane	448,572.88	-	-	-
17	Millard	957,389.35	-	-	-
18	Morgan	907,762.65	-	-	-
19	Nebo	6,285,641.25	-	-	-
20	North Sanpete	855,453.61	-	-	-
21	North Summit	382,163.12	-	-	-
22	Park City	1,282,981.43	-	-	-
23	Piute	217,885.41	-	-	-
24	Rich	298,001.53	-	-	-
25	San Juan	2,512,322.41	-	-	-
26	Sevier	1,303,698.61	-	-	-
27	South Sanpete	635,185.22	-	-	-
28	South Summit	393,119.79	-	-	-
29	Tintic	70,715.49	-	-	-
30	Tooele	3,350,513.10	-	-	-
31	Uintah	2,423,800.33	-	-	-
32	Wasatch	1,232,757.16	-	-	-
33	Washington	4,798,583.61	-	-	-
34	Wayne	219,225.93	-	-	-
35	Weber	6,810,933.68	-	-	-
36	Salt Lake	3,574,859.40	-	-	-
37	Ogden	1,524,206.33	-	-	-
38	Provo	1,605,741.94	-	-	-
39	Logan	1,174,604.68	-	-	-
40	Murray	495,237.88	-	-	-
42	Canyons	5,890,344.72	-	-	-
	Charters	-	-	-	-
	Other Institutions	4,800,000.00	-	-	-
	Unallocated	-	1,000,000.00	500,000.00	-
TOTAL		\$ 111,106,500	\$ 1,000,000	\$ 500,000	\$ -

**RELATED TO BASIC PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	CHARTER SCHOOLS				TOTAL RELATED-TO-BASIC \$338,885,200
		Local Replacement Prog: 5619, Rev: 3200 \$218,178,700	Local Replacement - Lag Prog: 5619, Rev: 3200 \$0	Charter Funding Base Prog: Var., Rev: 3200 \$8,100,000	Rural Extracurricular Prog: Var., Rev: 3200 \$0	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ -	\$ -	\$ -	\$ -	\$ 13,013,501.24
2	Beaver	-	-	-	-	241,063.59
3	Box Elder	-	-	-	-	4,858,240.54
4	Cache	-	-	-	-	5,994,919.99
5	Carbon	-	-	-	-	1,199,230.72
6	Daggett	-	-	-	-	126,003.65
7	Davis	-	-	-	-	8,583,068.77
8	Duchesne	-	-	-	-	1,624,134.06
9	Emery	-	-	-	-	724,743.94
10	Garfield	-	-	-	-	411,973.17
11	Grand	-	-	-	-	348,909.93
12	Granite	-	-	-	-	7,157,110.44
13	Iron	-	-	-	-	2,338,002.48
14	Jordan	-	-	-	-	9,450,509.65
15	Juab	-	-	-	-	583,386.35
16	Kane	-	-	-	-	448,572.88
17	Millard	-	-	-	-	957,389.35
18	Morgan	-	-	-	-	907,762.65
19	Nebo	-	-	-	-	6,285,641.25
20	North Sanpete	-	-	-	-	855,453.61
21	North Summit	-	-	-	-	382,163.12
22	Park City	-	-	-	-	1,282,981.43
23	Piute	-	-	-	-	217,885.41
24	Rich	-	-	-	-	298,001.53
25	San Juan	-	-	-	-	2,512,322.41
26	Sevier	-	-	-	-	1,303,698.61
27	South Sanpete	-	-	-	-	635,185.22
28	South Summit	-	-	-	-	393,119.79
29	Tintic	-	-	-	-	70,715.49
30	Tooele	-	-	-	-	3,350,513.10
31	Uintah	-	-	-	-	2,423,800.33
32	Wasatch	-	-	-	-	1,232,757.16
33	Washington	-	-	-	-	4,798,583.61
34	Wayne	-	-	-	-	219,225.93
35	Weber	-	-	-	-	6,810,933.68
36	Salt Lake	-	-	-	-	3,574,859.40
37	Ogden	-	-	-	-	1,524,206.33
38	Provo	-	-	-	-	1,605,741.94
39	Logan	-	-	-	-	1,174,604.68
40	Murray	-	-	-	-	495,237.88
42	Canyons	-	-	-	-	5,890,344.72
	Charters	218,448,777.00	-	8,010,000.06	-	226,458,777.06
	Other Institutions	-	-	-	-	4,800,000.00
	Unallocated	(270,077.00)	-	89,999.94	-	1,319,922.94
TOTAL		\$ 218,178,700	\$ -	\$ 8,100,000	\$ -	\$ 338,885,200

**FOCUS POPULATIONS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students		Youth-in-Custody Pgm: 5340, Rev: 3300 \$27,821,200 DOLLARS
		Regular Pgm: 5336, Rev: 3300 \$0 DOLLARS	Gang Prevention Pgm: 5339, Rev: 3300 \$2,105,900 DOLLARS	
1	Alpine	\$ -	\$ -	\$ -
2	Beaver	-	-	-
3	Box Elder	-	-	-
4	Cache	-	-	-
5	Carbon	-	-	-
6	Daggett	-	-	-
7	Davis	-	-	-
8	Duchesne	-	-	-
9	Emery	-	-	-
10	Garfield	-	-	-
11	Grand	-	-	-
12	Granite	-	-	-
13	Iron	-	-	-
14	Jordan	-	-	-
15	Juab	-	-	-
16	Kane	-	-	-
17	Millard	-	-	-
18	Morgan	-	-	-
19	Nebo	-	-	-
20	North Sanpete	-	-	-
21	North Summit	-	-	-
22	Park City	-	-	-
23	Piute	-	-	-
24	Rich	-	-	-
25	San Juan	-	-	-
26	Sevier	-	-	-
27	South Sanpete	-	-	-
28	South Summit	-	-	-
29	Tintic	-	-	-
30	Tooele	-	-	-
31	Uintah	-	-	-
32	Wasatch	-	-	-
33	Washington	-	-	-
34	Wayne	-	-	-
35	Weber	-	-	-
36	Salt Lake	-	-	-
37	Ogden	-	-	-
38	Provo	-	-	-
39	Logan	-	-	-
40	Murray	-	-	-
42	Canyons	-	-	-
	Charters	-	-	-
	Other Institutions	-	-	-
	Unallocated	-	2,105,900.00	27,821,200.00
TOTAL		\$ -	\$ 2,105,900	\$ 27,821,200.00

**FOCUS POPULATIONS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Adult Education	Adult Education Supplemental	Adult Education Corrections Institutions
		Pgm: 1609, Rev: 3300	Pgm: 1609, Rev: 3300	Pgm: 5613, Rev 3300
		\$11,782,060	\$596,111.00	\$3,257,729
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 467,055.00	\$ -	
2	Beaver	32,704.00	-	252,446.00
3	Box Elder	212,017.00	-	11,021.00
4	Cache	89,428.00	-	12,527.00
5	Carbon	73,507.00	-	
6	Daggett	39,992.00	-	
7	Davis	1,203,819.00	-	26,304.00
8	Duchesne	130,066.00	-	12,716.00
9	Emery	38,874.00	-	11,021.00
10	Garfield	56,039.00	-	26,418.00
11	Grand	50,117.00	-	11,191.00
12	Granite	2,467,140.00	-	
13	Iron	68,384.00	-	11,492.00
14	Jordan	755,353.00	-	
15	Juab	35,862.00	-	10,708.00
16	Kane	65,703.00	-	45,968.00
17	Millard	46,587.00	-	18,443.00
18	Morgan	37,170.00	-	
19	Nebo	309,168.00	-	
20	North Sanpete	36,463.00	-	
21	North Summit	33,445.00	-	
22	Park City	66,990.00	-	11,642.00
23	Piute	-	-	-
24	Rich	-	-	-
25	San Juan	195,915.00	-	41,560.00
26	Sevier	42,032.00	-	21,885.00
27	South Sanpete	77,529.00	-	1,556,337.00
28	South Summit	33,999.00	-	
29	Tintic	35,875.00	-	
30	Tooele	210,103.00	-	10,708.00
31	Uintah	218,751.00	-	62,156.00
32	Wasatch	60,003.00	-	16,130.00
33	Washington	403,377.00	-	22,535.00
34	Wayne	34,016.00	-	
35	Weber	711,037.00	-	
36	Salt Lake	2,200,476.00	-	
37	Ogden	-	-	-
38	Provo	627,351.00	-	-
39	Logan	-	-	-
40	Murray	-	-	-
42	Canyons	615,713.00	-	1,064,521.00
	Charters	-	-	-
	Other Institutions	-	-	-
	Unallocated	-	\$596,111.00	-
	TOTAL	\$ 11,782,060	\$ 596,111	\$ 3,257,729

**FOCUS POPULATIONS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$12,961,700
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,628,980	Advanced Placement Pgm: 5332, Rev: 3300 \$2,319,320	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000	TOTAL \$6,048,300	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ 432,487.21	\$ 302,785.67	\$ -	\$ 735,272.88	\$ 762,144.25
2	Beaver	8,086.82	-	-	8,086.82	114,737.58
3	Box Elder	64,071.89	24,153.95	-	88,225.84	145,770.71
4	Cache	98,310.82	63,212.01	-	161,522.83	362,658.00
5	Carbon	18,025.88	5,509.37	-	23,535.25	62,658.81
6	Daggett	930.06	-	-	930.06	4,527.27
7	Davis	374,058.76	398,074.91	305.34	772,439.01	760,787.99
8	Duchesne	27,058.53	4,633.43	-	31,691.96	101,819.64
9	Emery	11,499.68	2,644.04	-	14,143.72	37,302.75
10	Garfield	4,894.65	-	-	4,894.65	31,069.23
11	Grand	7,282.87	2,722.44	-	10,005.31	26,463.42
12	Granite	330,132.98	310,790.68	10,127.23	651,050.89	284,824.39
13	Iron	60,706.32	14,788.52	-	75,494.84	89,208.59
14	Jordan	294,900.93	215,310.64	-	510,211.57	415,767.03
15	Juab	13,864.25	-	-	13,864.25	74,167.04
16	Kane	6,770.54	-	-	6,770.54	51,207.19
17	Millard	15,968.71	-	-	15,969	66,322.85
18	Morgan	17,017.00	11,447.84	-	28,464.84	91,682.31
19	Nebo	191,490.53	74,930.49	-	266,421.02	495,478.64
20	North Sanpete	13,044.53	-	-	13,044.53	36,915.01
21	North Summit	5,391.21	397.40	-	5,788.61	42,939.81
22	Park City	23,992.47	62,513.05	-	86,505.52	48,385.40
23	Piute	1,363.57	-	-	1,363.57	26,322.36
24	Rich	2,679.84	-	-	2,679.84	36,905.70
25	San Juan	15,550.97	2,439.41	-	17,990.38	67,963.12
26	Sevier	24,315.63	-	-	24,315.63	154,445.09
27	South Sanpete	16,528.32	-	-	16,528.32	89,271.75
28	South Summit	8,583.38	4,647.69	-	13,231.07	40,890.72
29	Tintic	1,079.82	-	-	1,079.82	11,003.12
30	Tooele	122,902.32	27,706.79	-	150,609.11	168,149.39
31	Uintah	36,698.08	2,857.80	-	39,555.88	68,507.04
32	Wasatch	52,674.67	25,352.15	-	78,026.82	154,746.69
33	Washington	193,232.43	58,797.41	-	252,029.84	404,660.43
34	Wayne	2,317.28	-	-	2,317.28	25,253.89
35	Weber	171,163.13	93,656.65	381.68	265,201.46	417,510.27
36	Salt Lake	105,790.73	128,547.01	9,541.98	243,879.72	106,731.38
37	Ogden	57,049.12	30,179.86	1,399.49	88,628.47	57,417.15
38	Provo	69,604.97	85,140.66	-	154,745.63	94,701.29
39	Logan	31,023.12	19,400.58	-	50,423.70	48,434.27
40	Murray	32,717.73	21,693.55	-	54,411.28	56,884.16
42	Canyons	176,081.43	238,586.18	4,071.25	418,738.86	325,067.50
	Charters	487,636.80	86,399.82	74,173.03	648,209.65	1,008,290.82
	Other Institutions	-	-	-	-	5,491,705.95
	Unallocated	(0.00)	-	-	(0.00)	-
	TOTAL	\$ 3,628,980	\$ 2,319,320	\$ 100,000	\$ 6,048,300	\$ 12,961,700

**FOCUS POPULATIONS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Special Education Intensive Services	English Language Learner Software Grants	TOTAL FOCUS POPULATIONS
		Pgm: 5685, Rev: 3300 \$300,000	Pgm: 5805, Rev: 3300 \$14,550,000	Pgm: 5641, Rev: 3300 \$24,455,000	Pgm: x, Rev: x \$1,000,000	Pgm: x, Rev: x \$4,500,000	\$109,378,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	-	1,350,233.83	1,815,904.24	-	-	5,130,610.20
2	Beaver	-	48,770.22	105,497.30	-	-	562,241.92
3	Box Elder	-	244,551.59	445,775.48	-	-	1,147,361.62
4	Cache	-	497,243.40	662,260.89	-	-	1,785,640.12
5	Carbon	-	88,641.83	190,288.26	-	-	438,631.15
6	Daggett	-	28,972.26	38,535.74	-	-	112,957.33
7	Davis	-	1,236,443.37	1,454,960.13	-	-	5,454,753.50
8	Duchesne	-	112,381.15	249,246.85	-	-	637,921.60
9	Emery	-	59,822.34	142,878.26	-	-	304,042.07
10	Garfield	-	59,191.01	78,550.59	-	-	256,162.48
11	Grand	-	46,434.00	97,595.64	-	-	241,806.37
12	Granite	-	1,076,617.05	3,581,926.69	-	-	8,061,559.02
13	Iron	-	242,959.48	452,765.42	-	-	940,304.33
14	Jordan	-	687,949.99	1,256,911.95	-	-	3,626,193.54
15	Juab	-	76,696.96	134,166.17	-	-	345,464.42
16	Kane	-	43,768.32	88,579.63	-	-	301,996.68
17	Millard	-	72,671.55	186,337.43	-	-	406,330.54
18	Morgan	-	69,530.95	75,106.28	-	-	301,954.38
19	Nebo	-	888,872.34	990,382.66	-	-	2,950,322.66
20	North Sanpete	-	107,423.77	177,220.12	-	-	371,066.43
21	North Summit	-	35,321.98	60,012.07	-	-	177,507.47
22	Park City	-	55,718.98	128,999.70	-	-	398,241.60
23	Piute	-	50,152.59	52,110.40	-	-	129,948.92
24	Rich	-	33,674.65	54,440.38	-	-	127,700.57
25	San Juan	-	216,371.38	327,047.88	-	-	866,847.76
26	Sevier	-	144,209.96	255,932.88	-	-	642,820.56
27	South Sanpete	-	160,999.31	195,353.43	-	-	2,096,018.81
28	South Summit	-	38,227.28	69,838.50	-	-	196,186.57
29	Tintic	-	48,313.58	42,587.88	-	-	138,859.40
30	Tooele	-	714,619.21	637,441.55	-	-	1,891,630.26
31	Uintah	-	128,051.94	373,647.45	-	-	890,669.31
32	Wasatch	-	93,907.19	258,161.55	-	-	660,975.25
33	Washington	-	391,325.93	1,264,104.49	-	-	2,738,032.69
34	Wayne	-	38,360.52	52,110.40	-	-	152,058.09
35	Weber	-	610,738.21	1,004,463.83	-	-	3,008,950.77
36	Salt Lake	-	405,373.20	1,311,615.80	-	-	4,268,076.10
37	Ogden	-	325,676.00	950,570.41	-	-	1,422,292.03
38	Provo	-	228,870.06	647,571.89	-	-	1,753,239.87
39	Logan	-	121,342.79	350,955.48	-	-	571,156.24
40	Murray	-	96,363.21	266,468.43	-	-	474,127.08
42	Canyons	-	318,903.12	1,019,152.83	-	-	3,762,096.31
	Charters	-	3,254,303.32	-	-	-	4,910,803.79
	Other Institutions	-	-	-	-	-	5,491,705.95
	Unallocated	300,000.00	0.18	2,907,523.04	1,000,000.00	4,500,000.00	39,230,734.22
TOTAL		\$ 300,000	\$ 14,550,000	\$ 24,455,000	\$ 1,000,000	\$ 4,500,000	109,378,000

**EDUCATOR SUPPORTS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary Adjustments	Teacher Salary Supplemental Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		Prog: 5876, Rev: 3400	Prog:5807, Rev: 3400	Prog:5607, Rev: 3400	Pgm: 5868, Rev: 3400
		\$187,954,200	\$22,266,100	\$0	\$5,500,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 20,598,607.86	\$ -	\$ -	\$ 594,829.37
2	Beaver	474,492.34	-	-	14,496.74
3	Box Elder	3,285,148.20	-	-	98,218.44
4	Cache	5,051,617.71	-	-	148,051.48
5	Carbon	1,089,214.21	-	-	31,468.62
6	Daggett	103,761.75	-	-	2,638.38
7	Davis	19,416,196.18	-	-	575,580.76
8	Duchesne	1,587,910.55	-	-	47,202.85
9	Emery	691,615.90	-	-	20,962.37
10	Garfield	348,169.47	-	-	10,710.50
11	Grand	528,486.80	-	-	15,937.59
12	Granite	17,913,818.96	-	-	522,454.81
13	Iron	2,649,365.81	-	-	78,417.60
14	Jordan	16,330,839.30	-	-	468,410.72
15	Juab	687,840.93	-	-	20,613.79
16	Kane	414,883.12	-	-	12,569.02
17	Millard	918,980.67	-	-	28,042.61
18	Morgan	884,401.61	-	-	27,045.50
19	Nebo	9,271,682.27	-	-	254,632.47
20	North Sanpete	679,929.96	-	-	20,875.78
21	North Summit	346,331.90	-	-	10,479.24
22	Park City	1,814,477.96	-	-	52,860.16
23	Piute	156,711.53	-	-	4,962.28
24	Rich	194,080.95	-	-	5,809.50
25	San Juan	1,090,513.42	-	-	31,486.69
26	Sevier	1,288,859.52	-	-	38,624.13
27	South Sanpete	1,005,693.52	-	-	30,300.34
28	South Summit	541,682.76	-	-	15,325.56
29	Tintic	111,042.50	-	-	3,468.89
30	Tooele	4,193,808.44	-	-	127,194.86
31	Uintah	1,747,531.14	-	-	51,013.73
32	Wasatch	2,225,503.44	-	-	64,359.41
33	Washington	9,325,878.11	-	-	275,438.61
34	Wayne	171,118.55	-	-	5,048.03
35	Weber	8,748,315.58	-	-	263,311.10
36	Salt Lake	7,263,171.52	-	-	209,276.14
37	Ogden	3,636,491.70	-	-	103,547.86
38	Provo	4,340,112.87	-	-	119,267.86
39	Logan	1,571,028.76	-	-	44,720.78
40	Murray	1,811,935.67	-	-	51,912.94
42	Canyons	10,030,585.28	-	-	285,493.16
	Charters	22,609,875.56	-	-	687,604.81
	Other Institutions	895,288.96	-	-	25,334.52
	Unallocated	(92,803.24)	22,266,100.00	-	-
	TOTAL	\$ 187,954,200	\$ 22,266,100	\$ -	\$ 5,500,000

**EDUCATOR SUPPORTS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$688,000	Grants for Educators in High- Need Schools Pgm: 5324, Rev: 3400 \$0	Elementary School Counselor Program Pgm: 5642, Rev: 3400 \$2,100,000	Grants for Professional Learning Pgm: 5666, Rev: 3400 \$3,935,000	Grow Your Own Teacher and Counselor Program Pgm: 5666, Rev: 3400 \$9,200,000	Total Educator Supports \$231,643,300
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,193,437.23
2	Beaver	-	-	-	-	-	488,989.08
3	Box Elder	-	-	-	-	-	3,383,366.64
4	Cache	-	-	-	-	-	5,199,669.19
5	Carbon	-	-	-	-	-	1,120,682.83
6	Daggett	-	-	-	-	-	106,400.13
7	Davis	-	-	-	-	-	19,991,776.94
8	Duchesne	-	-	-	-	-	1,635,113.40
9	Emery	-	-	-	-	-	712,578.27
10	Garfield	-	-	-	-	-	358,879.97
11	Grand	-	-	-	-	-	544,424.39
12	Granite	-	-	-	-	-	18,436,273.77
13	Iron	-	-	-	-	-	2,727,783.41
14	Jordan	-	-	-	-	-	16,799,250.02
15	Juab	-	-	-	-	-	708,454.72
16	Kane	-	-	-	-	-	427,452.14
17	Millard	-	-	-	-	-	947,023.28
18	Morgan	-	-	-	-	-	911,447.11
19	Nebo	-	-	-	-	-	9,526,314.74
20	North Sanpete	-	-	-	-	-	700,805.74
21	North Summit	-	-	-	-	-	356,811.14
22	Park City	-	-	-	-	-	1,867,338.12
23	Piute	-	-	-	-	-	161,673.81
24	Rich	-	-	-	-	-	199,890.45
25	San Juan	-	-	-	-	-	1,122,000.11
26	Sevier	-	-	-	-	-	1,327,483.65
27	South Sanpete	-	-	-	-	-	1,035,993.86
28	South Summit	-	-	-	-	-	557,008.32
29	Tintic	-	-	-	-	-	114,511.39
30	Tooele	-	-	-	-	-	4,321,003.30
31	Uintah	-	-	-	-	-	1,798,544.87
32	Wasatch	-	-	-	-	-	2,289,862.85
33	Washington	-	-	-	-	-	9,601,316.72
34	Wayne	-	-	-	-	-	176,166.58
35	Weber	-	-	-	-	-	9,011,626.68
36	Salt Lake	-	-	-	-	-	7,472,447.66
37	Ogden	-	-	-	-	-	3,740,039.56
38	Provo	-	-	-	-	-	4,459,380.73
39	Logan	-	-	-	-	-	1,615,749.54
40	Murray	-	-	-	-	-	1,863,848.61
42	Canyons	-	-	-	-	-	10,316,078.44
	Charters	-	-	-	-	-	23,297,480.37
	Other Institutions	-	-	-	-	-	920,623.48
	Unallocated	688,000.00	-	2,100,000.00	3,935,000.00	9,200,000.00	38,096,296.76
TOTAL		\$ 688,000	\$ -	\$ 2,100,000	\$ 3,935,000	\$ 9,200,000	\$ 231,643,300

**STATEWIDE INITIATIVES
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	School Land Trust Estimate	Teacher and Students Success Act Program	Student Health and Counseling Support Program
		Prog: 5420, Rev: 3500	Prog: 5678, Rev: 3500	Prog: 5679, Rev: 3500
		\$92,842,800	\$130,734,800	\$25,480,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 10,342,207.00	\$ 15,447,924.57	\$ -
2	Beaver	389,752.00	394,969.34	-
3	Box Elder	1,681,890.00	2,330,603.32	-
4	Cache	2,559,060.00	3,638,428.86	-
5	Carbon	611,519.00	699,600.87	-
6	Daggett	222,863.00	100,041.46	-
7	Davis	9,050,445.00	13,690,614.33	-
8	Duchesne	824,265.00	1,118,358.35	-
9	Emery	471,568.00	546,655.72	-
10	Garfield	315,078.00	343,449.71	-
11	Grand	372,211.00	307,406.37	-
12	Granite	7,948,876.00	11,627,309.00	-
13	Iron	1,546,073.00	2,125,674.21	-
14	Jordan	7,228,572.00	10,679,448.42	-
15	Juab	523,940.00	511,391.38	-
16	Kane	360,684.00	405,013.47	-
17	Millard	571,927.00	669,859.74	-
18	Morgan	600,493.00	614,827.27	-
19	Nebo	4,626,630.00	6,743,452.27	-
20	North Sanpete	505,772.00	501,495.21	-
21	North Summit	326,103.00	255,693.58	-
22	Park City	787,805.00	847,208.01	-
23	Piute	235,893.00	136,842.81	-
24	Rich	261,829.00	185,183.41	-
25	San Juan	566,414.00	813,781.55	-
26	Sevier	758,361.00	994,793.96	-
27	South Sanpete	591,222.00	705,432.28	-
28	South Summit	404,286.00	381,695.74	-
29	Tintic	226,120.00	118,188.61	-
30	Tooele	2,956,361.00	4,377,097.16	-
31	Uintah	1,034,881.00	1,311,734.03	-
32	Wasatch	1,334,705.00	1,722,260.94	-
33	Washington	4,628,009.00	6,860,196.73	-
34	Wayne	253,183.00	173,345.32	-
35	Weber	4,233,464.00	6,341,700.46	-
36	Salt Lake	2,772,432.00	4,197,255.35	-
37	Ogden	1,529,660.00	2,082,799.13	-
38	Provo	1,867,948.00	2,627,099.43	-
39	Logan	886,535.00	1,044,594.69	-
40	Murray	963,339.00	1,175,668.68	-
42	Canyons	4,395,216.00	6,234,423.01	-
	Charters	11,049,338.00	15,597,422.40	-
	Other Institutions	25,816.56	53,866.55	-
	Unallocated	54.44	(7.70)	25,480,000.00
	TOTAL	\$ 92,842,800	\$ 130,734,800	\$ 25,480,000

**STATEWIDE INITIATIVES
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Library Books and Electronic Resources Prog: 5810, Rev: 3500 \$765,000	Matching Fund for School Nurses Pgm: 5368, Rev: 3500 \$1,002,000	Dual Immersion Prog: 5635, Rev: 3500 \$5,030,000	Math and Science Opportunities for Students and Teachers Prog: 5881, Rev: 3500 \$0
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 86,985.08	\$ 140,775.50	\$ -	\$ -
2	Beaver	2,458.46	5,104.45	-	-
3	Box Elder	14,639.55	22,212.91	-	-
4	Cache	20,876.51	30,258.00	-	-
5	Carbon	4,685.63	7,316.95	-	-
6	Daggett	731.01	3,566.45	-	-
7	Davis	79,999.25	115,683.20	-	-
8	Duchesne	7,090.08	12,608.64	-	-
9	Emery	3,760.06	5,886.21	-	-
10	Garfield	2,484.71	5,380.98	-	-
11	Grand	1,840.28	6,686.04	-	-
12	Granite	71,216.16	83,389.06	-	-
13	Iron	11,076.30	18,219.83	-	-
14	Jordan	59,994.24	70,049.80	-	-
15	Juab	3,219.40	8,320.85	-	-
16	Kane	2,818.22	4,751.64	-	-
17	Millard	4,290.76	7,096.32	-	-
18	Morgan	3,714.57	8,976.21	-	-
19	Nebo	37,479.11	46,185.55	-	-
20	North Sanpete	3,674.77	7,759.88	-	-
21	North Summit	1,445.22	5,101.55	-	-
22	Park City	5,386.55	9,866.02	-	-
23	Piute	817.14	3,796.25	-	-
24	Rich	1,191.33	-	-	-
25	San Juan	4,744.59	6,743.95	-	-
26	Sevier	6,182.44	9,198.51	-	-
27	South Sanpete	4,290.11	7,198.03	-	-
28	South Summit	2,609.86	6,414.97	-	-
29	Tintic	947.08	-	-	-
30	Tooele	19,732.74	27,369.09	-	-
31	Uintah	8,258.79	11,712.26	-	-
32	Wasatch	7,679.72	15,406.03	-	-
33	Washington	37,712.95	43,352.52	-	-
34	Wayne	1,134.04	3,776.11	-	-
35	Weber	36,716.80	44,118.93	-	-
36	Salt Lake	25,995.13	30,957.91	-	-
37	Ogden	13,627.20	17,486.89	-	-
38	Provo	18,252.55	25,779.18	-	-
39	Logan	6,167.07	-	-	-
40	Murray	7,411.27	11,029.93	-	-
42	Canyons	38,458.16	49,085.89	-	-
	Charters	93,205.11	63,277.64	-	-
	Other Institutions	-	-	-	-
	Unallocated	-	99.88	5,030,000.00	-
TOTAL		\$ 765,000	\$ 1,002,000	\$ 5,030,000	\$ -

**STATEWIDE INITIATIVES
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$12,880,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Total Statewide Initiatives \$288,587,000	TOTAL BEFORE BOARD AND VOTED LEEWAY \$4,399,656,200
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 26,017,892.15	\$ 469,586,658.69
2	Beaver	-	-	792,284.25	12,621,157.19
3	Box Elder	-	-	4,049,345.78	74,423,448.41
4	Cache	-	-	6,248,623.37	114,458,843.65
5	Carbon	-	-	1,323,122.45	22,603,953.61
6	Daggett	-	-	327,201.92	3,333,510.13
7	Davis	-	-	22,936,741.78	415,210,035.06
8	Duchesne	-	-	1,962,322.07	35,127,497.06
9	Emery	-	-	1,027,869.99	17,289,390.06
10	Garfield	-	-	666,393.40	10,867,484.67
11	Grand	-	-	688,143.69	10,068,593.97
12	Granite	-	-	19,730,790.22	357,653,943.74
13	Iron	-	-	3,701,043.34	65,329,866.45
14	Jordan	-	-	18,038,064.46	327,432,789.83
15	Juab	-	-	1,046,871.63	16,281,567.28
16	Kane	-	-	773,267.33	12,750,693.26
17	Millard	-	-	1,253,173.82	21,307,964.69
18	Morgan	-	-	1,228,011.05	19,653,182.73
19	Nebo	-	-	11,453,746.93	206,691,670.33
20	North Sanpete	-	-	1,018,701.86	16,284,463.48
21	North Summit	-	-	588,343.35	8,396,961.17
22	Park City	-	-	1,650,265.58	27,583,564.75
23	Piute	-	-	377,349.20	4,510,789.14
24	Rich	-	-	448,203.74	5,962,661.67
25	San Juan	-	-	1,391,684.09	27,402,918.21
26	Sevier	-	-	1,768,535.91	31,289,172.82
27	South Sanpete	-	-	1,308,142.42	23,750,218.38
28	South Summit	-	-	795,006.57	12,130,568.14
29	Tintic	-	-	345,255.69	3,805,147.65
30	Tooele	-	-	7,380,559.99	131,479,652.36
31	Uintah	-	-	2,366,586.08	41,803,878.24
32	Wasatch	-	-	3,080,051.69	52,330,223.68
33	Washington	-	-	11,569,271.20	208,218,668.03
34	Wayne	-	-	431,438.47	5,557,986.01
35	Weber	-	-	10,656,000.19	195,431,430.48
36	Salt Lake	-	-	7,026,640.39	132,172,030.07
37	Ogden	-	-	3,643,573.22	64,830,927.38
38	Provo	-	-	4,539,079.16	81,101,019.03
39	Logan	-	-	1,937,296.76	32,632,822.36
40	Murray	-	-	2,157,448.88	35,754,504.16
42	Canyons	-	-	10,717,183.06	193,822,481.89
	Charters	-	-	26,803,243.15	689,640,112.30
	Other Institutions	-	-	79,683.11	11,292,012.53
	Unallocated	12,880,000.00	19,852,400.00	63,242,546.62	149,779,735.26
TOTAL		\$ 12,880,000	\$ 19,852,400	\$ 288,587,000	\$ 4,399,656,200

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	VOTED LOCAL LEVY					
		Implied Tax Rate	Local Funds \$ 401,318,400	State Funds Pgm: Var, Rev: 3600 \$ 71,716,799	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$ 58,437,001	TOTAL \$ 575,502,500
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001600	\$ 57,571,954.56	\$ 12,035,714.39	\$ 7,045,271.87	\$ 11,489,691.11	\$ 88,142,631.93
2	Beaver	0.000925	1,452,485.45	-	-	-	1,452,485.45
3	Box Elder	0.000568	3,275,224.92	669,740.08	391,721.82	650,036.64	4,986,723.46
4	Cache	0.001515	10,357,696.25	4,818,797.43	2,877,459.56	2,706,151.43	20,760,104.67
5	Carbon	0.001132	2,059,982.75	353,501.30	205,278.04	392,532.68	3,011,294.77
6	Daggett	0.000000	-	-	-	-	-
7	Davis	0.000854	25,526,117.36	15,920,605.52	9,545,552.73	7,643,357.53	58,635,633.14
8	Duchesne	0.001623	4,411,942.21	720,146.74	417,226.58	831,800.54	6,381,116.07
9	Emery	0.001585	3,707,132.08	-	-	-	3,707,132.08
10	Garfield	0.001758	1,191,208.42	322,590.66	190,405.07	255,447.35	1,959,651.50
11	Grand	0.000783	1,703,917.42	-	-	-	1,703,917.42
12	Granite	0.001069	38,260,199.34	6,928,165.17	4,032,622.15	7,377,854.68	56,598,841.34
13	Iron	0.000766	4,045,086.98	775,985.76	452,745.19	790,505.53	6,064,323.46
14	Jordan	0.001571	44,161,784.61	5,618,318.82	3,211,523.60	7,943,045.24	60,934,672.27
15	Juab	0.000338	479,416.07	97,781.71	57,185.67	95,089.30	729,472.75
16	Kane	0.000914	1,642,195.67	-	-	-	1,642,195.67
17	Millard	0.000790	2,085,652.16	-	-	-	2,085,652.16
18	Morgan	0.000000	-	-	-	-	-
19	Nebo	0.001053	13,339,956.71	8,655,324.89	5,191,893.65	4,075,152.52	31,262,327.77
20	North Sanpete	0.001483	1,516,387.82	609,195.35	362,845.52	372,996.69	2,861,425.38
21	North Summit	0.000179	347,884.95	-	-	-	347,884.95
22	Park City	0.001004	19,724,076.02	-	-	-	19,724,076.02
23	Piute	0.001600	248,293.21	268,764.06	161,959.42	101,779.48	780,796.17
24	Rich	0.001052	1,339,519.57	-	-	-	1,339,519.57
25	San Juan	0.001600	1,360,090.50	1,670,458.91	1,007,450.47	605,265.73	4,643,265.61
26	Sevier	0.001307	2,369,353.25	1,041,540.34	621,353.73	604,403.46	4,636,650.78
27	South Sanpete	0.001600	1,314,215.05	1,364,272.40	821,881.11	524,678.85	4,025,047.41
28	South Summit	0.000600	1,730,255.43	-	-	-	1,730,255.43
29	Tintic	0.002206	121,173.21	289,918.36	175,362.46	87,905.04	674,359.07
30	Tooele	0.001600	8,913,800.65	7,994,634.18	4,810,804.67	3,255,550.20	24,974,789.70
31	Uintah	0.000000	-	-	-	-	-
32	Wasatch	0.001721	12,316,641.24	-	-	-	12,316,641.24
33	Washington	0.001100	25,199,038.13	171,075.51	-	1,540,582.11	26,910,695.75
34	Wayne	0.001333	591,455.36	95,261.62	55,156.06	111,201.17	853,074.21
35	Weber	0.000846	13,247,000.11	5,538,269.16	3,301,079.62	3,310,577.13	25,396,926.02
36	Salt Lake	0.000659	22,020,476.82	-	-	-	22,020,476.82
37	Ogden	0.001374	8,929,887.84	899,276.38	505,725.10	1,549,121.96	11,884,011.28
38	Provo	0.000968	7,646,084.64	809,871.52	457,215.91	1,336,017.27	10,249,189.34
39	Logan	0.001386	4,728,589.18	296,151.24	158,558.58	776,937.43	5,960,236.43
40	Murray	0.001612	7,892,290.90	-	-	-	7,892,290.90
42	Canyons	0.001600	43,724,477.10	-	-	-	43,724,477.10
	Over(Under)		765,456.06	(6,248,562.93)	(2,027,978.58)	9,320.36	(7,501,765.09)
	TOTAL	0.001114	\$ 401,318,400	\$ 71,716,799	\$ 44,030,300	\$ 58,437,001	\$ 575,502,500

**BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	BOARD LOCAL LEVY						TOTAL \$ 328,724,400
		Implied Tax Rate	Local Funds \$ 251,524,600	State Funds Pgm: Var, Rev: 3600 \$ 23,333,676	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$ 41,646,424		
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	0.000738	\$ 14,757,678.24	\$ 2,939,491.26	\$ 1,466,032.00	\$ 2,872,422.77	\$ 22,035,624.27	
2	Beaver	0.001642	1,559,836.97	-	-	-	1,559,836.97	
3	Box Elder	0.002417	7,924,767.90	491,557.52	218,688.02	3,000,674.62	11,635,688.06	
4	Cache	0.001250	2,744,550.88	1,172,293.39	596,644.04	676,537.86	5,190,026.17	
5	Carbon	0.002998	1,436,115.30	103,899.74	47,825.07	390,583.05	1,978,423.16	
6	Daggett	0.002055	627,431.30	4,535.96	-	81,552.30	713,519.56	
7	Davis	0.002021	23,625,898.37	3,593,478.70	1,752,013.20	10,037,661.25	39,009,051.52	
8	Duchesne	0.001537	1,091,773.02	197,458.89	98,096.97	207,950.14	1,595,279.02	
9	Emery	0.002056	934,713.33	-	-	-	934,713.33	
10	Garfield	0.002480	304,826.84	80,629.87	40,594.34	63,861.83	489,912.88	
11	Grand	0.002225	2,694,559.50	-	-	-	2,694,559.50	
12	Granite	0.002136	22,610,017.70	234,940.42	35,379.36	3,449,526.44	26,329,863.92	
13	Iron	0.001113	6,287,643.03	408,659.25	183,728.24	2,216,454.67	9,096,485.19	
14	Jordan	0.000868	10,862,863.80	1,598,588.28	786,454.68	1,985,761.31	15,233,668.07	
15	Juab	0.002317	2,254,204.94	63,299.78	23,435.44	576,950.84	2,917,891.00	
16	Kane	0.001568	1,731,926.98	-	-	-	1,731,926.98	
17	Millard	0.002447	3,150,163.54	-	-	-	3,150,163.54	
18	Morgan	0.002349	2,878,596.10	146,930.61	62,347.77	1,297,218.62	4,385,093.10	
19	Nebo	0.001767	8,783,419.42	2,277,267.96	1,136,548.60	4,636,325.12	16,833,561.10	
20	North Sanpete	0.001576	414,039.37	138,117.89	69,949.91	93,249.17	715,356.34	
21	North Summit	0.002066	3,248,961.67	-	-	-	3,248,961.67	
22	Park City	0.001385	14,773,131.60	-	-	-	14,773,131.60	
23	Piute	0.000405	72,505.73	64,250.64	32,997.80	25,444.87	195,199.04	
24	Rich	0.001020	735,192.15	-	-	-	735,192.15	
25	San Juan	0.002179	337,228.64	443,747.92	228,523.41	151,316.43	1,160,816.40	
26	Sevier	0.001718	1,270,561.97	335,713.64	167,626.43	684,551.67	2,458,453.71	
27	South Sanpete	0.001482	333,618.62	357,567.64	183,905.88	131,169.71	1,006,261.85	
28	South Summit	0.002083	4,046,549.03	-	-	-	4,046,549.03	
29	Tintic	0.001317	30,242.42	76,742.69	39,628.40	21,976.26	168,589.77	
30	Tooele	0.002368	2,272,338.55	2,085,890.23	1,071,581.09	813,887.55	6,243,697.42	
31	Uintah	0.002980	8,439,441.25	59,474.99	-	856,679.79	9,355,596.03	
32	Wasatch	0.002204	3,064,763.37	-	-	-	3,064,763.37	
33	Washington	0.000986	20,741,898.15	139,970.87	-	1,135,972.96	22,017,841.98	
34	Wayne	0.000416	236,294.23	1,634.80	-	19,229.58	257,158.61	
35	Weber	0.001014	13,510,770.51	1,245,946.40	586,464.32	4,490,393.23	19,833,574.46	
36	Salt Lake	0.001763	37,877,160.56	-	-	-	37,877,160.56	
37	Ogden	0.001571	2,571,979.00	18,887.13	-	380,136.69	2,971,002.82	
38	Provo	0.002090	7,091,435.06	134,656.95	42,261.05	1,219,549.63	8,487,902.69	
39	Logan	0.002164	1,351,201.36	9,472.54	-	129,385.21	1,490,059.11	
40	Murray	0.001454	1,929,474.88	-	-	-	1,929,474.88	
42	Canyons	0.001666	10,794,536.56	-	-	-	10,794,536.56	
	Over(Under)		120,288.16	4,908,570.47	3,348,973.98	-	8,377,832.61	
	TOTAL	0.001753	\$251,524,600	\$ 23,333,676	\$ 12,219,700	\$ 41,646,424	\$328,724,400	

**VOTED AND BOARD LOCAL LEVIES COMBINED
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	VOTED AND BOARD LOCAL LEVIES COMBINED					
		Implied Tax Rate	Local Funds \$ 652,843,000	State Funds \$ 95,050,475	Min. Basic Growth SB97 \$ 56,250,000	Local Levy Growth HB293 \$ 100,083,425	TOTAL \$ 904,226,900
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002338	\$ 72,329,632.80	\$ 14,975,205.65	\$ 8,511,303.87	\$ 14,362,113.88	\$ 110,178,256.20
2	Beaver	0.002567	3,012,322.42	-	-	-	3,012,322.42
3	Box Elder	0.002985	11,199,992.82	1,161,297.60	610,409.84	3,650,711.26	16,622,411.52
4	Cache	0.002765	13,102,247.13	5,991,090.82	3,474,103.60	3,382,689.29	25,950,130.84
5	Carbon	0.004130	3,496,098.05	457,401.04	253,103.11	783,115.73	4,989,717.93
6	Daggett	0.002055	627,431.30	4,535.96	-	81,552.30	713,519.56
7	Davis	0.002875	49,152,015.73	19,514,084.22	11,297,565.93	17,681,018.78	97,644,684.66
8	Duchesne	0.003160	5,503,715.23	917,605.63	515,323.55	1,039,750.68	7,976,395.09
9	Emery	0.003641	4,641,845.41	-	-	-	4,641,845.41
10	Garfield	0.004238	1,496,035.26	403,220.53	230,999.41	319,309.18	2,449,564.38
11	Grand	0.003008	4,398,476.92	-	-	-	4,398,476.92
12	Granite	0.003205	60,870,217.04	7,163,105.59	4,068,001.51	10,827,381.12	82,928,705.26
13	Iron	0.001879	10,332,730.01	1,184,645.01	636,473.43	3,006,960.20	15,160,808.65
14	Jordan	0.002439	55,024,648.41	7,216,907.10	3,997,978.28	9,928,806.55	76,168,340.34
15	Juab	0.002655	2,733,621.01	161,081.49	80,621.11	672,040.14	3,647,363.75
16	Kane	0.002482	3,374,122.65	-	-	-	3,374,122.65
17	Millard	0.003237	5,235,815.70	-	-	-	5,235,815.70
18	Morgan	0.002349	2,878,596.10	146,930.61	62,347.77	1,297,218.62	4,385,093.10
19	Nebo	0.002820	22,123,376.13	10,932,592.85	6,328,442.25	8,711,477.64	48,095,888.87
20	North Sanpete	0.003059	1,930,427.19	747,313.24	432,795.43	466,245.86	3,576,781.72
21	North Summit	0.002245	3,596,846.62	-	-	-	3,596,846.62
22	Park City	0.002389	34,497,207.62	-	-	-	34,497,207.62
23	Piute	0.002005	320,798.94	333,014.70	194,957.22	127,224.35	975,995.21
24	Rich	0.002072	2,074,711.72	-	-	-	2,074,711.72
25	San Juan	0.003779	1,697,319.14	2,114,206.83	1,235,973.88	756,582.16	5,804,082.01
26	Sevier	0.003025	3,639,915.22	1,377,253.98	788,980.16	1,288,955.13	7,095,104.49
27	South Sanpete	0.003082	1,647,833.67	1,721,840.04	1,005,786.99	655,848.56	5,031,309.26
28	South Summit	0.002683	5,776,804.46	-	-	-	5,776,804.46
29	Tintic	0.003523	151,415.63	366,661.05	214,990.86	109,881.30	842,948.84
30	Tooele	0.003968	11,186,139.20	10,080,524.41	5,882,385.76	4,069,437.75	31,218,487.12
31	Uintah	0.002980	8,439,441.25	59,474.99	-	856,679.79	9,355,596.03
32	Wasatch	0.003925	15,381,404.61	-	-	-	15,381,404.61
33	Washington	0.002086	45,940,936.28	311,046.38	-	2,676,555.07	48,928,537.73
34	Wayne	0.001749	827,749.59	96,896.42	55,156.06	130,430.75	1,110,232.82
35	Weber	0.001860	26,757,770.62	6,784,215.56	3,887,543.94	7,800,970.36	45,230,500.48
36	Salt Lake	0.002422	59,897,637.38	-	-	-	59,897,637.38
37	Ogden	0.002945	11,501,866.84	918,163.51	505,725.10	1,929,258.65	14,855,014.10
38	Provo	0.003058	14,737,519.70	944,528.47	499,476.96	2,555,566.90	18,737,092.03
39	Logan	0.003550	6,079,790.54	305,623.78	158,558.58	906,322.64	7,450,295.54
40	Murray	0.003066	9,821,765.78	-	-	-	9,821,765.78
42	Canyons	0.003266	54,519,013.66	-	-	-	54,519,013.66
	Over(Under)		885,744.22	(1,339,992.46)	1,320,995.40	9,320.36	876,067.52
	TOTAL	0.00286744	\$ 652,843,000	\$ 95,050,475	\$ 56,250,000	\$ 100,083,425	\$ 904,226,900

**EARLY LITERACY PROGRAM LOCAL REQUIREMENT: MATCHING FUNDS
FY2021-2022 LEGISLATIVE ESTIMATES**

LOCAL REQUIREMENT: MATCHING FUNDS				
ID	Local Education Agency	Low Income Max	Guarantee Prog.	TOTAL
		0.000065	0.000056	0.000121
		\$7,500,000	\$7,500,000	\$15,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,906,066.71	\$ 1,642,149.78	\$ 3,548,216.49
2	Beaver	86,288.46	74,340.83	160,629.29
3	Box Elder	308,849.12	266,085.39	574,934.51
4	Cache	366,440.86	315,702.90	682,143.76
5	Carbon	104,487.16	90,019.71	194,506.87
6	Daggett	19,440.16	16,748.44	36,188.60
7	Davis	1,617,853.06	1,393,842.64	3,011,695.70
8	Duchesne	169,213.18	145,783.66	314,996.84
9	Emery	139,593.73	120,265.37	259,859.10
10	Garfield	41,781.78	35,996.61	77,778.39
11	Grand	128,591.01	110,786.10	239,377.11
12	Granite	1,979,727.24	1,705,611.16	3,685,338.40
13	Iron	277,663.19	239,217.52	516,880.71
14	Jordan	1,532,732.61	1,320,508.10	2,853,240.71
15	Juab	68,994.95	59,441.80	128,436.75
16	Kane	87,991.41	75,807.99	163,799.40
17	Millard	162,279.81	139,810.30	302,090.11
18	Morgan	77,508.25	66,776.34	144,284.59
19	Nebo	634,360.90	546,526.32	1,180,887.22
20	North Sanpete	51,942.43	44,750.40	96,692.83
21	North Summit	91,330.91	78,685.10	170,016.01
22	Park City	1,076,389.34	927,350.81	2,003,740.15
23	Piute	8,229.65	7,090.16	15,319.81
24	Rich	72,996.02	62,888.88	135,884.90
25	San Juan	48,932.83	42,157.51	91,090.34
26	Sevier	122,986.03	105,957.19	228,943.22
27	South Sanpete	44,848.50	38,638.71	83,487.21
28	South Summit	154,746.03	133,319.65	288,065.68
29	Tintic	4,270.71	3,679.38	7,950.09
30	Tooele	297,906.70	256,658.08	554,564.78
31	Uintah	289,461.29	249,382.03	538,843.32
32	Wasatch	417,610.50	359,787.51	777,398.01
33	Washington	1,194,212.98	1,028,860.41	2,223,073.39
34	Wayne	24,429.25	21,046.74	45,475.99
35	Weber	808,570.45	696,614.54	1,505,184.99
36	Salt Lake	1,790,962.51	1,542,983.08	3,333,945.59
37	Ogden	325,628.79	280,541.73	606,170.52
38	Provo	422,949.67	364,387.40	787,337.07
39	Logan	189,721.52	163,452.39	353,173.91
40	Murray	273,074.47	235,264.16	508,338.63
42	Canyons	1,513,609.19	1,304,032.54	2,817,641.73
	Charters	-	-	-
	Other Institutions	-	-	-
	Over(Under)	(11,434,673.36)	(8,812,949.36)	(20,247,622.72)
TOTAL		\$ 7,500,000	\$ 7,500,000	\$ 15,000,000

FY 2022 ESTIMATED BASIC RATE REVENUE -- LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	USTC	ADJUSTMENT	ADJUSTED	COLLECTION	BASIC	TOTAL REVENUE
		Initial Roll Values Minus BOE	FOR REDEVELOPMENT	ASSESSED VALUATION	RATE (5-YR AVERAGE)	TAX RATE MINIMUM SCHOOL PROGRAM	FROM BASIC TAX RATE UNDER BASIC PROGRAM
		November 2020				TAX RATE	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS		DOLLARS
1	Alpine	\$ 38,270,903,842	\$ (3,114,348,871)	\$ 35,156,554,971	93.45%	0.001663	\$ 54,635,870
2	Beaver	1,764,609,557	(238,466,070)	1,526,143,487	92.67%	0.001663	2,351,943
3	Box Elder	5,980,526,069	(546,537,484)	5,433,988,585	96.47%	0.001663	8,717,727
4	Cache	6,641,484,138	(134,072,581)	6,507,411,557	96.23%	0.001663	10,413,843
5	Carbon	1,751,679,430	-	1,751,679,430	92.83%	0.001663	2,704,178
6	Daggett	306,418,007	-	306,418,007	95.40%	0.001663	486,133
7	Davis	29,733,410,336	(1,008,201,082)	28,725,209,254	94.52%	0.001663	45,152,226
8	Duchesne	2,611,496,158	-	2,611,496,158	93.96%	0.001663	4,080,606
9	Emery	2,303,126,008	-	2,303,126,008	96.73%	0.001663	3,704,854
10	Garfield	727,232,573	-	727,232,573	92.77%	0.001663	1,121,949
11	Grand	2,217,622,931	-	2,217,622,931	94.79%	0.001663	3,495,767
12	Granite	36,162,344,431	(1,707,348,398)	34,454,996,033	96.95%	0.001663	55,551,049
13	Iron	5,687,002,080	(563,924,999)	5,123,077,081	92.23%	0.001663	7,857,698
14	Jordan	30,018,953,446	(3,401,177,450)	26,617,775,996	97.47%	0.001663	43,145,448
15	Juab	1,358,641,255	-	1,358,641,255	95.64%	0.001663	2,160,910
16	Kane	1,712,278,172	-	1,712,278,172	87.61%	0.001663	2,494,711
17	Millard	2,556,816,053	-	2,556,816,053	98.14%	0.001663	4,172,898
18	Morgan	1,422,663,021	(21,585,444)	1,401,077,577	89.91%	0.001663	2,094,896
19	Nebo	11,952,916,855	(29,511,278)	11,923,405,577	92.60%	0.001663	18,361,305
20	North Sanpete	991,822,192	-	991,822,192	90.51%	0.001663	1,492,872
21	North Summit	1,882,887,565	-	1,882,887,565	94.69%	0.001663	2,964,973
22	Park City	20,175,902,844	(654,047,808)	19,521,855,036	94.85%	0.001663	30,792,905
23	Piute	151,954,594	-	151,954,594	88.29%	0.001663	223,109
24	Rich	1,267,617,612	(14,691,721)	1,252,925,891	94.80%	0.001663	1,975,268
25	San Juan	834,715,988	-	834,715,988	91.81%	0.001663	1,274,445
26	Sevier	1,768,298,347	(4,198,820)	1,764,099,527	91.84%	0.001663	2,694,308
27	South Sanpete	796,892,872	-	796,892,872	92.44%	0.001663	1,225,045
28	South Summit	2,834,514,705	-	2,834,514,705	94.50%	0.001663	4,454,539
29	Tintic	74,363,657	-	74,363,657	88.65%	0.001663	109,631
30	Tooele	5,743,699,171	(229,689,740)	5,514,009,431	92.47%	0.001663	8,479,312
31	Uintah	4,053,158,835	(15,729,946)	4,037,428,889	96.09%	0.001663	6,451,717
32	Wasatch	7,555,579,690	(635,695)	7,554,943,995	95.18%	0.001663	11,958,293
33	Washington	22,584,410,984	(349,200,375)	22,235,210,609	93.92%	0.001663	34,728,944
34	Wayne	423,970,659	-	423,970,659	95.51%	0.001663	673,406
35	Weber	15,337,515,741	(378,105,124)	14,959,410,617	94.81%	0.001663	23,586,358
36	Salt Lake	36,650,095,370	(4,425,425,489)	32,224,669,881	97.23%	0.001663	52,105,193
37	Ogden	6,671,008,375	(341,616,880)	6,329,391,495	95.32%	0.001663	10,033,172
38	Provo	7,703,346,596	(158,068,368)	7,545,278,228	92.38%	0.001663	11,591,656
39	Logan	3,369,209,627	(150,844,976)	3,218,364,651	96.62%	0.001663	5,171,238
40	Murray	5,178,506,948	(458,812,934)	4,719,694,014	96.94%	0.001663	7,608,676
42	Canyons	28,511,229,875	(2,235,611,879)	26,275,617,996	97.02%	0.001663	42,394,201
	Charters	-	-	-	-	-	-
	Other Institutions	-	-	-	-	-	-
	Adjustment	-	-	-	-	-	\$93,671,528
	TOTAL/AVERAGE	\$ 357,740,826,609	\$ (20,181,853,412)	\$ 337,558,973,197	94.05%	0.001663	\$ 628,364,800

FY 2022 ESTIMATED BASIC RATE REVENUE -- LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	BASIC LEVY	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	K-3 READING ACHIEVEMENT MATCHING FUNDS	TOTAL
1	Alpine	\$ 54,635,870.00	\$ 57,571,954.56	\$ 14,757,678.24	\$ 3,548,216.49	\$ 130,513,719.29
2	Beaver	2,351,943.00	1,452,485.45	1,559,836.97	160,629.29	5,524,894.71
3	Box Elder	8,717,727.00	3,275,224.92	7,924,767.90	574,934.51	20,492,654.33
4	Cache	10,413,843.00	10,357,696.25	2,744,550.88	682,143.76	24,198,233.89
5	Carbon	2,704,178.00	2,059,982.75	1,436,115.30	194,506.87	6,394,782.92
6	Daggett	486,133.00	-	627,431.30	36,188.60	1,149,752.90
7	Davis	45,152,226.00	25,526,117.36	23,625,898.37	3,011,695.70	97,315,937.43
8	Duchesne	4,080,606.00	4,411,942.21	1,091,773.02	314,996.84	9,899,318.07
9	Emery	3,704,854.00	3,707,132.08	934,713.33	259,859.10	8,606,558.51
10	Garfield	1,121,949.00	1,191,208.42	304,826.84	77,778.39	2,695,762.65
11	Grand	3,495,767.00	1,703,917.42	2,694,559.50	239,377.11	8,133,621.03
12	Granite	55,551,049.00	38,260,199.34	22,610,017.70	3,685,338.40	120,106,604.44
13	Iron	7,857,698.00	4,045,086.98	6,287,643.03	516,880.71	18,707,308.72
14	Jordan	43,145,448.00	44,161,784.61	10,862,863.80	2,853,240.71	101,023,337.12
15	Juab	2,160,910.00	479,416.07	2,254,204.94	128,436.75	5,022,967.76
16	Kane	2,494,711.00	1,642,195.67	1,731,926.98	163,799.40	6,032,633.05
17	Millard	4,172,898.00	2,085,652.16	3,150,163.54	302,090.11	9,710,803.81
18	Morgan	2,094,896.00	-	2,878,596.10	144,284.59	5,117,776.69
19	Nebo	18,361,305.00	13,339,956.71	8,783,419.42	1,180,887.22	41,665,568.35
20	North Sanpete	1,492,872.00	1,516,387.82	414,039.37	96,692.83	3,519,992.02
21	North Summit	2,964,973.00	347,884.95	3,248,961.67	170,016.01	6,731,835.63
22	Park City	30,792,905.00	19,724,076.02	14,773,131.60	2,003,740.15	67,293,852.77
23	Piute	223,109.00	248,293.21	72,505.73	15,319.81	559,227.75
24	Rich	1,975,268.00	1,339,519.57	735,192.15	135,884.90	4,185,864.62
25	San Juan	1,274,445.00	1,360,090.50	337,228.64	91,090.34	3,062,854.48
26	Sevier	2,694,308.00	2,369,353.25	1,270,561.97	228,943.22	6,563,166.44
27	South Sanpete	1,225,045.00	1,314,215.05	333,618.62	83,487.21	2,956,365.88
28	South Summit	4,454,539.00	1,730,255.43	4,046,549.03	288,065.68	10,519,409.14
29	Tintic	109,631.00	121,173.21	30,242.42	7,950.09	268,996.72
30	Tooele	8,479,312.00	8,913,800.65	2,272,338.55	554,564.78	20,220,015.98
31	Uintah	6,451,717.00	-	8,439,441.25	538,843.32	15,430,001.57
32	Wasatch	11,958,293.00	12,316,641.24	3,064,763.37	777,398.01	28,117,095.62
33	Washington	34,728,944.00	25,199,038.13	20,741,898.15	2,223,073.39	82,892,953.67
34	Wayne	673,406.00	591,455.36	236,294.23	45,475.99	1,546,631.58
35	Weber	23,586,358.00	13,247,000.11	13,510,770.51	1,505,184.99	51,849,313.61
36	Salt Lake	52,105,193.00	22,020,476.82	37,877,160.56	3,333,945.59	115,336,775.97
37	Ogden	10,033,172.00	8,929,887.84	2,571,979.00	606,170.52	22,141,209.36
38	Provo	11,591,656.00	7,646,084.64	7,091,435.06	787,337.07	27,116,512.77
39	Logan	5,171,238.00	4,728,589.18	1,351,201.36	353,173.91	11,604,202.45
40	Murray	7,608,676.00	7,892,290.90	1,929,474.88	508,338.63	17,938,780.41
42	Canyons	42,394,201.00	43,724,477.10	10,794,536.56	2,817,641.73	99,730,856.39
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Adjustment	\$93,671,528	765,456.06	120,288.16	(20,247,622.72)	\$74,309,650
	TOTAL	\$ 628,364,800	\$ 401,318,400	\$ 251,524,600	\$ 15,000,000	\$ 1,296,207,800

FY 2022 ESTIMATED BASIC RATE REVENUE -- LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS				
1	Alpine	\$ 442,457,205.09	\$ 786,480.45	\$ 10,342,207.00	\$ 453,585,892.54	\$ 130,513,719.29	\$ 584,099,611.83
2	Beaver	9,879,462.19	-	389,752.00	10,269,214.19	5,524,894.71	15,794,108.90
3	Box Elder	69,446,250.11	37,950.29	1,681,890.00	71,166,090.40	20,492,654.33	91,658,744.73
4	Cache	114,333,824.36	3,883,418.92	2,559,060.00	120,776,303.28	24,198,233.89	144,974,537.17
5	Carbon	20,781,876.49	-	611,519.00	21,393,395.49	6,394,782.92	27,788,178.41
6	Daggett	2,710,602.39	50,000.00	222,863.00	2,983,465.39	1,149,752.90	4,133,218.29
7	Davis	409,500,032.99	4,177,004.12	9,050,445.00	422,727,482.11	97,315,937.43	520,043,419.54
8	Duchesne	32,695,305.92	-	824,265.00	33,519,570.92	9,899,318.07	43,418,888.99
9	Emery	13,112,968.06	-	471,568.00	13,584,536.06	8,606,558.51	22,191,094.57
10	Garfield	10,383,986.79	103,300.03	315,078.00	10,802,364.82	2,695,762.65	13,498,127.47
11	Grand	6,200,615.97	-	372,211.00	6,572,826.97	8,133,621.03	14,706,448.00
12	Granite	316,212,506.96	-	7,948,876.00	324,161,382.96	120,106,604.44	444,267,987.40
13	Iron	60,754,174.09	372,195.69	1,546,073.00	62,672,442.78	18,707,308.72	81,379,751.50
14	Jordan	298,202,461.76	608,854.63	7,228,572.00	306,039,888.39	101,023,337.12	407,063,225.51
15	Juab	14,510,460.02	18,857.29	523,940.00	15,053,257.31	5,022,967.76	20,076,225.07
16	Kane	9,895,298.26	-	360,684.00	10,255,982.26	6,032,633.05	16,288,615.31
17	Millard	16,563,139.69	20,978.73	571,927.00	17,156,045.42	9,710,803.81	26,866,849.23
18	Morgan	18,464,290.73	31,114.52	600,493.00	19,095,898.25	5,117,776.69	24,213,674.94
19	Nebo	209,676,248.07	9,683,882.68	4,626,630.00	223,986,760.75	41,665,568.35	265,652,329.10
20	North Sanpete	15,932,174.01	262,852.29	505,772.00	16,700,798.30	3,519,992.02	20,220,790.32
21	North Summit	5,105,885.17	-	326,103.00	5,431,988.17	6,731,835.63	12,163,823.80
22	Park City*	(3,997,145.25)	-	787,805.00	(3,209,340.25)	67,293,852.77	64,084,512.52
23	Piute	4,706,983.41	204,007.17	235,893.00	5,146,883.58	559,227.75	5,706,111.33
24	Rich	3,725,564.67	50,000.00	261,829.00	4,037,393.67	4,185,864.62	8,223,258.29
25	San Juan	29,668,822.08	800,102.10	566,414.00	31,035,338.18	3,062,854.48	34,098,192.66
26	Sevier	31,291,693.09	-	758,361.00	32,050,054.09	6,563,166.44	38,613,220.53
27	South Sanpete	25,317,426.97	1,863,262.16	591,222.00	27,771,911.13	2,956,365.88	30,728,277.01
28	South Summit	7,271,743.14	-	404,286.00	7,676,029.14	10,519,409.14	18,195,438.28
29	Tintic	4,160,929.86	200,000.00	226,120.00	4,587,049.86	268,996.72	4,856,046.58
30	Tooele	140,076,327.28	8,155,439.23	2,956,361.00	151,188,127.51	20,220,015.98	171,408,143.49
31	Uintah	35,233,435.02	-	1,034,881.00	36,268,316.02	15,430,001.57	51,698,317.59
32	Wasatch	39,037,225.68	526,825.43	1,334,705.00	40,898,756.11	28,117,095.62	69,015,851.73
33	Washington	171,849,316.48	1,256,602.41	4,628,009.00	177,733,927.89	82,892,953.67	260,626,881.56
34	Wayne	4,913,880.24	100,000.00	253,183.00	5,267,063.24	1,546,631.58	6,813,694.82
35	Weber	186,084,338.34	56,571.86	4,233,464.00	190,374,374.20	51,849,313.61	242,223,687.81
36	Salt Lake	77,294,405.07	-	2,772,432.00	80,066,837.07	115,336,775.97	195,403,613.04
37	Ogden	56,621,242.64	-	1,529,660.00	58,150,902.64	22,141,209.36	80,292,112.00
38	Provo	71,640,987.36	-	1,867,948.00	73,508,935.36	27,116,512.77	100,625,448.13
39	Logan	27,945,554.36	-	886,535.00	28,832,089.36	11,604,202.45	40,436,291.81
40	Murray	27,182,489.16	-	963,339.00	28,145,828.16	17,938,780.41	46,084,608.57
42	Canyons	147,033,064.89	-	4,395,216.00	151,428,280.89	99,730,856.39	251,159,137.28
	Charters	678,590,774.30	-	11,049,338.00	689,640,112.30	-	689,640,112.30
	Other Institutions	11,266,195.97	-	25,816.56	11,292,012.53	-	11,292,012.53
	Over (Under)	56,098,476.12	-	54.44	56,098,530.56	74,309,649.50	130,408,180.06
	TOTAL	\$ 3,929,832,500	\$ 33,249,700	\$ 92,842,800	\$ 4,055,925,000	\$ 1,296,207,800	\$ 5,352,132,800

* Park City School District's total state funds of (\$3,209,340.25) on their district summary has been netted against their current recapture amount of \$8,623,926.98

ID	Local Education Agency	VOTED LOCAL LEVY Implied Tax Rates					2021	Held Harmless Rate*	Capped at 0.0016
		2016	2017	2018	2019	2020			
1	ALPINE	0.001280	0.001188	0.001188	0.001188	0.001600		0.001600	0.001600
2	BEAVER	0.001000	0.000966	0.000930	0.000924	0.000925		0.001000	0.001000
3	BOX ELDER	0.000581	0.000600	0.000578	0.000600	0.000568		0.000600	0.000600
4	CACHE	0.001524	0.001461	0.001345	0.001600	0.001515		0.001600	0.001600
5	CARBON	0.001207	0.001100	0.001108	0.001144	0.001132		0.001207	0.001207
6	DAGGETT							0.000000	0.000000
7	DAVIS	0.001201	0.001058	0.000935	0.000880	0.000854		0.001201	0.001201
8	DUCHESNE	0.001384	0.001600	0.001624	0.001600	0.001623		0.001624	0.001600
9	EMERY	0.001692	0.001740	0.001612	0.001596	0.001585		0.001740	0.001600
10	GARFIELD	0.000899	0.000898	0.001772	0.001772	0.001758		0.001772	0.001600
11	GRAND		0.000200	0.000400	0.000600	0.000783		0.000783	0.000783
12	GRANITE	0.001365	0.001287	0.001178	0.001124	0.001069		0.001365	0.001365
13	IRON	0.000716	0.000800	0.000783	0.000800	0.000766		0.000800	0.000800
14	JORDAN	0.001600	0.001600	0.001600	0.001600	0.001571		0.001600	0.001600
15	JUAB	0.000400	0.000400	0.000394	0.000380	0.000338		0.000400	0.000400
16	KANE	0.001033	0.001012	0.000952	0.000942	0.000914		0.001033	0.001033
17	MILLARD	0.000806	0.000807	0.000756	0.000780	0.000790		0.000807	0.000807
18	MORGAN							0.000000	0.000000
19	NEBO	0.001300	0.001300	0.001213	0.001116	0.001053		0.001300	0.001300
20	NO. SANPETE	0.001458	0.001400	0.001363	0.001600	0.001483		0.001600	0.001600
21	NO. SUMMIT	0.000216	0.000305	0.000211	0.000196	0.000179		0.000305	0.000305
22	PARK CITY	0.001240	0.001161	0.001130	0.001035	0.001004		0.001240	0.001240
23	PIUTE	0.000295	0.000400	0.001600	0.001600	0.001600		0.001600	0.001600
24	RICH	0.001290	0.001423	0.001238	0.001083	0.001052		0.001423	0.001423
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600		0.001600	0.001600
26	SEVIER	0.001307	0.001273	0.001200	0.001200	0.001307		0.001307	0.001307
27	SO. SANPETE	0.001568	0.001512	0.001481	0.001374	0.001600		0.001600	0.001600
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600		0.000600	0.000600
29	TINTIC	0.002734	0.002325	0.002140	0.002269	0.002206		0.002734	0.001600
30	TOOELE	0.000600	0.000607	0.001600	0.001600	0.001600		0.001600	0.001600
31	UINTAH							0.000000	0.000000
32	WASATCH	0.001362	0.001600	0.001600	0.001600	0.001721		0.001721	0.001600
33	WASHINGTON	0.001100	0.001100	0.001100	0.001100	0.001100		0.001100	0.001100
34	WAYNE			0.001380	0.001333	0.001333		0.001380	0.001380
35	WEBER	0.001123	0.001060	0.000963	0.000907	0.000846		0.001123	0.001123
36	SALT LAKE	0.000861	0.000802	0.000734	0.000718	0.000659		0.000861	0.000861
37	OGDEN	0.001603	0.001603	0.001603	0.001487	0.001374		0.001603	0.001600
38	PROVO	0.001093	0.001024	0.001094	0.001016	0.000968		0.001094	0.001094
39	LOGAN	0.001600	0.001600	0.001600	0.001440	0.001386		0.001600	0.001600
40	MURRAY	0.001786	0.001786	0.001786	0.001694	0.001612		0.001786	0.001600
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600		0.001600	0.001600

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0016.

ID	Local Education Agency	Board Local Levy Implied Tax Rates					2021	Held Harmless Rate	Capped at 0.0004
		2016	2017	2018	2019	2020			
1	ALPINE	0.001135	0.001116	0.001105	0.001067	0.000738		0.001135	0.000400
2	BEAVER	0.001515	0.001464	0.001428	0.001640	0.001642		0.001642	0.000400
3	BOX ELDER	0.002416	0.002500	0.002410	0.002469	0.002417		0.002500	0.000400
4	CACHE	0.001180	0.001465	0.001403	0.001320	0.001250		0.001465	0.000400
5	CARBON	0.002696	0.002914	0.002936	0.003031	0.002998		0.003031	0.000400
6	DAGGETT	0.001474	0.001470	0.001554	0.002109	0.002055		0.002109	0.000400
7	DAVIS	0.001957	0.001961	0.001876	0.002082	0.002021		0.002082	0.000400
8	DUCHESNE	0.001309	0.001138	0.001613	0.001516	0.001537		0.001613	0.000400
9	EMERY	0.002194	0.002256	0.002090	0.002070	0.002056		0.002256	0.000400
10	GARFIELD	0.002500	0.002500	0.002500	0.002500	0.002480		0.002500	0.000400
11	GRAND	0.002501	0.002500	0.002378	0.002288	0.002225		0.002501	0.000400
12	GRANITE	0.002023	0.002500	0.002353	0.002246	0.002136		0.002500	0.000400
13	IRON	0.001248	0.001087	0.001063	0.001163	0.001113		0.001248	0.000400
14	JORDAN	0.000644	0.000539	0.000400	0.000675	0.000868		0.000868	0.000400
15	JUAB	0.002006	0.002500	0.002465	0.002377	0.002317		0.002500	0.000400
16	KANE	0.001773	0.001737	0.001633	0.001616	0.001568		0.001773	0.000400
17	MILLARD	0.001920	0.002500	0.002342	0.002416	0.002447		0.002500	0.000400
18	MORGAN	0.002220	0.002024	0.002003	0.002350	0.002349		0.002350	0.000400
19	NEBO	0.001694	0.001947	0.001816	0.001671	0.001767		0.001947	0.000400
20	NO. SANPETE	0.001975	0.001897	0.001846	0.001635	0.001576		0.001975	0.000400
21	NO. SUMMIT	0.002500	0.002410	0.002444	0.002266	0.002066		0.002500	0.000400
22	PARK CITY	0.000945	0.000885	0.001245	0.001428	0.001385		0.001428	0.000400
23	PIUTE	0.001740	0.001605	0.000400	0.000403	0.000405		0.000405	0.000400
24	RICH	0.001240	0.001379	0.001200	0.001050	0.001020		0.001379	0.000400
25	SAN JUAN	0.001898	0.001614	0.001685	0.001882	0.002179		0.002179	0.000400
26	SEVIER	0.001962	0.001911	0.001800	0.001602	0.001718		0.001962	0.000400
27	SO. SANPETE	0.001797	0.001733	0.001698	0.001576	0.001482		0.001797	0.000400
28	SO. SUMMIT	0.002325	0.002196	0.002325	0.002009	0.002083		0.002325	0.000400
29	TINTIC	0.000980	0.001389	0.001278	0.001355	0.001317		0.001389	0.000400
30	TOOELE	0.002500	0.002529	0.002121	0.002000	0.002368		0.002529	0.000400
31	UINTAH	0.002173	0.002500	0.002639	0.002684	0.002980		0.002980	0.000400
32	WASATCH	0.001668	0.001800	0.002051	0.002049	0.002204		0.002204	0.000400
33	WASHINGTON	0.001628	0.001476	0.001283	0.001074	0.000986		0.001628	0.000400
34	WAYNE	0.001635	0.001625	0.000416	0.000416	0.000416		0.000416	0.000400
35	WEBER	0.001168	0.001102	0.001154	0.001087	0.001014		0.001168	0.000400
36	SALT LAKE	0.002109	0.001965	0.001798	0.001758	0.001763		0.002109	0.000400
37	OGDEN	0.002135	0.001994	0.001833	0.001700	0.001571		0.002135	0.000400
38	PROVO	0.001600	0.001499	0.001771	0.001645	0.002090		0.002090	0.000400
39	LOGAN	0.002500	0.002500	0.002500	0.002249	0.002164		0.002500	0.000400
40	MURRAY	0.000927	0.001047	0.000879	0.001528	0.001454		0.001528	0.000400
42	CANYONS	0.001249	0.001583	0.001269	0.001807	0.001666		0.001807	0.000400

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0004.

ID	Local Education Agency	Charter School Levy Local Funds*
1	ALPINE	\$ 2,422,021
2	BEAVER	3,869
3	BOX ELDER	407,538
4	CACHE	392,451
5	CARBON	261,603
6	DAGGETT	514
7	DAVIS	2,802,936
8	DUCHESNE	146,793
9	EMERY	40,752
10	GARFIELD	6,855
11	GRAND	172,357
12	GRANITE	4,027,612
13	IRON	299,990
14	JORDAN	4,229,954
15	JUAB	30,347
16	KANE	21,193
17	MILLARD	24,986
18	MORGAN	38,966
19	NEBO	1,049,406
20	NO. SANPETE	18,188
21	NO. SUMMIT	48,831
22	PARK CITY	652,571
23	PIUTE	1,016
24	RICH	13,816
25	SAN JUAN	9,348
26	SEVIER	50,427
27	SO. SANPETE	15,289
28	SO. SUMMIT	108,955
29	TINTIC	389
30	TOOELE	820,723
31	UINTAH	706,846
32	WASATCH	461,697
33	WASHINGTON	1,222,260
34	WAYNE	4,931
35	WEBER	1,158,546
36	SALT LAKE	2,881,256
37	OGDEN	1,124,725
38	PROVO	754,810
39	LOGAN	676,629
40	MURRAY	253,885
42	CANYONS	2,472,294
TOTAL		29,837,572

*The Charter School Levy Local amount is the actual amount that the levy should collected for FY2022 prior to any reconciliation for over or under collection for FY2021.

**CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES
PROGRAM**

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,809	WPU Value =	\$3,809
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	53.539	\$ 203,930.29	888.729	\$ 3,385,169.26
74	American Preparatory Academy	262.177	998,631.82	4,668.954	17,784,046.09
81	Walden School of Liberal Arts	20.558	78,304.58	407.156	1,550,858.37
82	Freedom Preparatory Academy	153.526	584,779.69	1,993.902	7,594,771.28
83	Acad for Math Engineering Sci	0.000	-	581.083	2,213,346.24
86	Pinnacle Canyon Academy	10.365	39,480.19	353.456	1,346,314.86
87	City Academy	0.000	-	155.842	593,601.82
89	Soldier Hollow Charter School	16.802	63,997.34	252.069	960,129.02
90	Tuacahn HS for Performing Arts	0.000	-	401.862	1,530,693.33
92	Uintah River High School	0.000	-	80.923	308,235.79
93	John Hancock Charter School	10.651	40,568.87	157.688	600,635.28
94	Thomas Edison Charter School	69.555	264,933.20	911.212	3,470,806.94
95	Timpanogos Academy	41.274	157,214.36	375.045	1,428,547.64
97	Salt Lake Arts Academy	0.000	-	375.522	1,430,362.03
98	Fast Forward Charter HS	0.000	-	289.408	1,102,354.39
A1	NUAMES	0.000	-	1,236.205	4,708,706.27
A2	The Ranches Academy	27.461	104,600.08	282.704	1,076,819.56
A3	DaVinci Acad of Science Arts	56.858	216,571.28	1,128.279	4,297,613.93
A4	Summit Academy	132.816	505,895.29	1,719.509	6,549,607.95
A5	Itineris Early College HS	0.000	-	477.534	1,818,925.33
A6	North Davis Prep Academy	55.294	210,613.12	842.080	3,207,482.72
A7	Moab Charter School	9.832	37,451.26	68.563	261,155.92
A8	East Hollywood High School	0.000	-	330.086	1,257,299.32
A9	SUCCESS Academy	0.000	-	529.368	2,016,363.34
1B	Utah County Academy of Science	0.000	-	824.822	3,141,746.17
2B	Lincoln Academy	38.467	146,522.03	771.172	2,937,392.93
3B	Beehive Science Tech Acad	0.000	-	576.009	2,194,017.43
4B	Wasatch Peak Academy	25.627	97,613.03	363.833	1,385,839.13
5B	North Star Academy	27.500	104,747.50	459.740	1,751,151.05
7B	Ronald Reagan Academy	43.465	165,559.24	528.729	2,013,927.59
8B	American Leadership Academy	66.960	255,052.51	1,539.343	5,863,356.07
9B	Navigator Pointe Academy	32.235	122,783.33	347.958	1,325,371.85
1C	Odyssey Charter School	33.399	127,215.56	287.577	1,095,380.84
2C	InTech Collegiate High School	0.000	-	225.703	859,704.16
3C	Entheos Academy	66.113	251,824.63	843.794	3,214,009.44
4C	Lakeview Academy	53.268	202,895.91	832.477	3,170,905.08
5C	Legacy Preparatory Academy	61.001	232,353.23	850.901	3,241,080.24
7C	Monticello Academy	69.770	265,752.37	709.450	2,702,293.45
8C	Mountainville Academy	55.296	210,623.95	507.424	1,932,778.23
9C	Paradigm High School	0.000	-	449.492	1,712,114.13
1D	Renaissance Academy	56.103	213,695.02	568.997	2,167,309.83
2D	Channing Hall	42.411	161,543.92	481.894	1,835,533.39
3D	Spectrum Academy	32.783	124,870.66	1,024.048	3,900,597.66
4D	Syracuse Arts Academy	94.686	360,657.28	1,484.701	5,655,226.74
5D	George Washington Academy	74.468	283,648.36	791.469	3,014,707.24
6D	Noah Webster Academy	42.803	163,038.38	388.381	1,479,344.13

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value = \$3,809		WPU Value = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	287.303	\$ 1,094,335.99
8D	Open Classroom	26.376	100,464.49	244.246	930,334.22
9D	Canyon Rim Academy	41.803	159,227.26	402.507	1,533,148.36
1E	Guadalupe School	24.724	94,174.55	204.438	778,704.25
2E	Karl G Maeser Prep Academy	0.000	-	702.905	2,677,363.65
3E	C.S. Lewis Academy	38.425	146,360.83	197.933	753,924.93
4E	Dual Immersion Academy	28.451	108,368.40	376.901	1,435,616.58
5E	Edith Bowen Laboratory School	26.369	100,441.21	273.528	1,041,866.83
7E	Gateway Preparatory Academy	35.653	135,800.77	429.459	1,635,810.15
8E	Merit College Preparatory Acad	0.000	-	443.334	1,688,658.50
9E	Providence Hall	66.718	254,129.07	1,974.404	7,520,506.12
1F	Quest Academy	61.869	235,658.60	810.023	3,085,379.09
2F	Rockwell Charter High School	0.000	-	296.985	1,131,214.75
3F	Venture Academy	26.567	101,195.30	752.672	2,866,928.80
4F	Salt Lake Center Sci Education	0.000	-	423.653	1,613,692.50
5F	Utah Virtual Academy	31.701	120,749.65	1,903.655	7,251,021.11
6F	The Early Light Academy	54.096	206,050.92	839.348	3,197,076.28
7F	Excelsior Academy	77.316	294,496.37	1,064.352	4,054,116.55
8F	Hawthorn Academy	76.661	292,001.77	1,134.380	4,320,852.00
9F	Mountain Heights Academy	0.000	-	1,450.048	5,523,233.19
1G	Jefferson Academy	62.755	239,033.80	430.773	1,640,814.16
2G	Vista Schl Performing Arts	44.876	170,933.41	924.534	3,521,550.09
3G	Bear River Charter School	9.990	38,052.72	124.972	476,016.62
4G	Maria Montessori Academy	21.177	80,661.30	252.357	961,227.43
5G	Canyon Grove Academy	49.231	187,521.83	488.140	1,859,324.41
6G	Weilenmann School of Discovery	35.676	135,890.76	466.222	1,775,840.71
7G	Summit Academy High School	0.000	-	603.718	2,299,562.17
8G	Good Foundations Academy	39.545	150,626.91	322.678	1,229,081.05
2H	Utah Connections Academy	34.702	132,180.76	1,210.583	4,611,112.46
3H	Endeavor Hall	24.553	93,522.32	231.725	882,640.46
5H	HighMark Charter School	25.095	95,587.91	557.896	2,125,025.86
6H	Promontory School	26.241	99,952.39	353.747	1,347,421.12
7H	Pacific Heritage Academy	21.459	81,736.30	272.127	1,036,532.37
8H	Valley Academy	45.013	171,453.37	370.213	1,410,139.48
1I	Utah Intl Charter Schl	0.000	-	259.831	989,696.91
2I	Esperanza Elem Charter School	43.456	165,525.70	396.771	1,511,300.64
3I	Leadership Learning Academy	78.524	299,097.96	711.228	2,709,068.77
4I	Mana Academy Charter School	14.691	55,958.44	264.249	1,006,523.83
5I	Voyage Academy	39.050	148,741.45	408.802	1,557,126.85
7I	Weber State Univ Charter Acad	18.764	71,472.71	0.000	-
8I	Winter Sports School	0.000	-	134.684	513,012.89
9I	Utah Career Path High	0.000	-	234.749	894,160.09

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,809	WPU Value =	\$3,809
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	179.337	683,093.36	2,205.392	8,400,337
3J	Dixie Montessori Academy	18.508	70,497.79	155.301	591,543
5J	Mountain West Montessori Acad	27.934	106,400.18	393.070	1,497,202
6J	Scholar Academy	40.214	153,175.76	536.595	2,043,890
7J	Greenwood	29.347	111,783.15	307.088	1,169,697
8J	Terra Academy	27.463	104,607.84	579.809	2,208,494
9J	Lumen Scholar Institute	9.785	37,270.94	550.270	2,095,979
1K	Vanguard Academy	0.000	-	559.743	2,132,059
2K	Utah Military Academy	0.000	-	996.597	3,796,039
3K	Roots Charter High School	0.000	-	214.920	818,630
4K	Athenian eAcademy	29.088	110,794.73	444.323	1,692,426
5K	Wasatch Waldorf Academy	34.472	131,305.02	515.669	1,964,184
6K	Franklin Discovery Academy	58.335	222,197.33	446.526	1,700,817
7K	Wallace Stegner Academy	92.112	350,856.20	1,125.358	4,286,490
8K	American Academy of Innovation	0.000	-	434.675	1,655,677
9K	St. George Academy	0.000	-	296.553	1,129,570
1L	Athlos Academy	46.554	177,323.85	473.726	1,804,421
2L	The Center for Creativity, Innovation & Discovery	30.259	115,257.17	388.723	1,480,648
3L	Leadership Academy of Utha	0.000	-	502.086	1,912,446
5L	Ignite Entrepreneurship Academy	61.548	234,435.25	405.010	1,542,684
6L	Bonneville Academy	31.749	120,933.48	432.462	1,647,247
7L	Ivy Preparatory Academy	54.575	207,874.40	282.007	1,074,166
8L	REAL Salt Lake Academy High	0.000	-	345.766	1,317,024
1M	Advantage Arts Academy	38.500	146,646.50	252.000	959,868
3M	Bridge Elementary	38.500	146,646.50	396.000	1,508,364
4M	Mountain Sunrise School	33.000	125,697.00	312.750	1,191,265
5M	Utah Mountain School	11.000	41,899.00	285.000	1,085,565
TOTAL		3,980.870	\$ 15,163,132.96	70,434.583	\$ 268,285,327.29

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,809
		WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	0.000	-
81	Walden School of Liberal Arts	0.000	-
82	Freedom Preparatory Academy	0.000	-
83	Acad for Math Engineering Sci	0.000	-
86	Pinnacle Canyon Academy	0.000	-
87	City Academy	0.000	-
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	0.000	-
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	0.000	-
A1	NUAMES	0.000	-
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-
A4	Summit Academy	0.000	-
A5	Itineris Early College HS	0.000	-
A6	North Davis Prep Academy	0.000	-
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	0.000	-
A9	SUCCESS Academy	0.000	-
1B	Utah County Academy of Science	0.000	-
2B	Lincoln Academy	0.000	-
3B	Beehive Science Tech Acad	2.000	7,618.00
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	0.000	-
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	0.000	-
3C	Entheos Academy	0.000	-
4C	Lakeview Academy	0.000	-
5C	Legacy Preparatory Academy	0.000	-
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	0.000	-
3D	Spectrum Academy	0.000	-
4D	Syracuse Arts Academy	0.000	-
5D	George Washington Academy	0.000	-
6D	Noah Webster Academy	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,809
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -
8D	Open Classroom	0.000	-
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	0.000	-
8E	Merit College Preparatory Acad	0.000	-
9E	Providence Hall	3.000	11,427.00
1F	Quest Academy	0.000	-
2F	Rockwell Charter High School	3.000	11,427.00
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	0.000	-
5F	Utah Virtual Academy	0.000	-
6F	The Early Light Academy	0.000	-
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	0.000	-
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	0.000	-
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	0.000	-
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	0.000	-
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

FY2021-2022 LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,809
		WPUs	DOLLARS
2J	Ascent Academies of Utah	0.000	-
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	0.000	-
7J	<i>Greenwood</i>	0.000	-
8J	<i>Terra Academy</i>	0.000	-
9J	<i>Lumen Scholar Institute</i>	0.000	-
1K	<i>Vanguard Academy</i>	0.000	-
2K	Utah Military Academy	0.000	-
3K	<i>Roots Charter High School</i>	0.000	-
4K	<i>Athenian eAcademy</i>	0.000	-
5K	Wasatch Waldorf Academy	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	0.000	-
9K	St. George Academy	0.000	-
1L	Athlos Academy	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utha	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Ivy Preparatory Academy	0.000	-
8L	REAL Salt Lake Academy High	0.000	-
1M	Advantage Arts Academy	0.000	-
3M	Bridge Elementary	0.000	-
4M	Mountain Sunrise School	0.000	-
5M	Utah Mountain School	0.000	-
TOTAL		8.000	\$30,472.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	3,809	WPU Value =	3,809
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	0.000	\$ -
74	American Preparatory Academy	0.000	-	0.000	-
81	Walden School of Liberal Arts	0.000	-	0.000	-
82	Freedom Preparatory Academy	0.000	-	0.000	-
83	Acad for Math Engineering Sci	0.000	-	0.000	-
86	Pinnacle Canyon Academy	0.000	-	0.000	-
87	City Academy	0.000	-	0.000	-
89	Soldier Hollow Charter School	0.000	-	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-	0.000	-
92	Uintah River High School	0.000	-	0.000	-
93	John Hancock Charter School	0.000	-	0.000	-
94	Thomas Edison Charter School	0.000	-	0.000	-
95	Timpanogos Academy	0.000	-	0.000	-
97	Salt Lake Arts Academy	0.000	-	0.000	-
98	Fast Forward Charter HS	0.000	-	0.000	-
A1	NUAMES	0.000	-	0.000	-
A2	The Ranches Academy	0.000	-	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-	0.000	-
A4	Summit Academy	0.000	-	0.000	-
A5	Itineris Early College HS	0.000	-	0.000	-
A6	North Davis Prep Academy	0.000	-	0.000	-
A7	Moab Charter School	0.000	-	0.000	-
A8	East Hollywood High School	0.000	-	0.000	-
A9	SUCCESS Academy	0.000	-	0.000	-
1B	Utah County Academy of Science	0.000	-	0.000	-
2B	Lincoln Academy	0.000	-	0.000	-
3B	Beehive Science Tech Acad	0.000	-	0.000	-
4B	Wasatch Peak Academy	0.000	-	0.000	-
5B	North Star Academy	0.000	-	0.000	-
7B	Ronald Reagan Academy	0.000	-	0.000	-
8B	American Leadership Academy	0.000	-	0.000	-
9B	Navigator Pointe Academy	0.000	-	0.000	-
1C	Odyssey Charter School	0.000	-	0.000	-
2C	InTech Collegiate High School	0.000	-	0.000	-
3C	Entheos Academy	0.000	-	0.000	-
4C	Lakeview Academy	0.000	-	0.000	-
5C	Legacy Preparatory Academy	0.000	-	0.000	-
7C	Monticello Academy	0.000	-	0.000	-
8C	Mountainville Academy	0.000	-	0.000	-
9C	Paradigm High School	0.000	-	0.000	-
1D	Renaissance Academy	0.000	-	0.000	-
2D	Channing Hall	0.000	-	0.000	-
3D	Spectrum Academy	0.000	-	0.000	-
4D	Syracuse Arts Academy	0.000	-	0.000	-
5D	George Washington Academy	0.000	-	0.000	-
6D	Noah Webster Academy	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value = 3,809		WPU Value = 3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.000	\$ -
8D	Open Classroom	0.000	-	0.000	-
9D	Canyon Rim Academy	0.000	-	0.000	-
1E	Guadalupe School	0.000	-	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-	0.000	-
3E	C.S. Lewis Academy	0.000	-	0.000	-
4E	Dual Immersion Academy	0.000	-	0.000	-
5E	Edith Bowen Laboratory School	0.000	-	0.000	-
7E	Gateway Preparatory Academy	0.000	-	0.000	-
8E	Merit College Preparatory Acad	0.000	-	0.000	-
9E	Providence Hall	0.000	-	0.000	-
1F	Quest Academy	0.000	-	0.000	-
2F	Rockwell Charter High School	0.000	-	0.000	-
3F	Venture Academy	0.000	-	0.000	-
4F	Salt Lake Center Sci Education	0.000	-	0.000	-
5F	Utah Virtual Academy	0.000	-	0.000	-
6F	The Early Light Academy	0.000	-	0.000	-
7F	Excelsior Academy	0.000	-	0.000	-
8F	Hawthorn Academy	0.000	-	0.000	-
9F	Mountain Heights Academy	0.000	-	0.000	-
1G	Jefferson Academy	0.000	-	0.000	-
2G	Vista Schl Performing Arts	0.000	-	0.000	-
3G	Bear River Charter School	0.000	-	0.000	-
4G	Maria Montessori Academy	0.000	-	0.000	-
5G	Canyon Grove Academy	0.000	-	0.000	-
6G	Weilenmann School of Discovery	0.000	-	0.000	-
7G	Summit Academy High School	0.000	-	0.000	-
8G	Good Foundations Academy	0.000	-	0.000	-
2H	Utah Connections Academy	0.000	-	0.000	-
3H	Endeavor Hall	0.000	-	0.000	-
5H	HighMark Charter School	0.000	-	0.000	-
6H	Promontory School	0.000	-	0.000	-
7H	Pacific Heritage Academy	0.000	-	0.000	-
8H	Valley Academy	0.000	-	0.000	-
1I	Utah Intl Charter Schl	0.000	-	0.000	-
2I	Esperanza Elem Charter School	0.000	-	0.000	-
3I	Leadership Learning Academy	0.000	-	0.000	-
4I	Mana Academy Charter School	0.000	-	0.000	-
5I	Voyage Academy	0.000	-	0.000	-
7I	Weber State Univ Charter Acad	0.000	-	0.000	-
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	3,809	WPU Value =	\$3,809
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	0.000	-	0.000	-
3J	Dixie Montessori Academy	0.000	-	0.000	-
5J	Mountain West Montessori Acad	0.000	-	0.000	-
6J	Scholar Academy	0.000	-	0.000	-
7J	Greenwood	0.000	-	0.000	-
8J	Terra Academy	0.000	-	0.000	-
9J	Lumen Scholar Institute	0.000	-	0.000	-
1K	Vanguard Academy	0.000	-	0.000	-
2K	Utah Military Academy	0.000	-	0.000	-
3K	Roots Charter High School	0.000	-	0.000	-
4K	Athenian eAcademy	0.000	-	0.000	-
5K	Wasatch Waldorf Academy	0.000	-	0.000	-
6K	Franklin Discovery Academy	0.000	-	0.000	-
7K	Wallace Stegner Academy	0.000	-	0.000	-
8K	American Academy of Innovation	0.000	-	0.000	-
9K	St. George Academy	0.000	-	0.000	-
1L	Athlos Academy	0.000	-	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.000	-
3L	Leadership Academy of Utha	0.000	-	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-	0.000	-
6L	Bonneville Academy	0.000	-	0.000	-
7L	Treeside Charter School	0.000	-	0.000	-
8L	REAL Salt Lake Academy High	0.000	-	0.000	-
1M	Advantage Arts Academy	0.000	-	0.000	-
3M	Bridge Elementary	0.000	-	0.000	-
4M	Mountain Sunrise School	0.000	-	0.000	-
5M	Utah Mountain School	0.000	-	0.000	-
TOTAL		0.000	\$ -	0.000	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,809		WPU Value = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	942.268	\$ 3,589,099.55	71.724	\$ 273,195.08
74	American Preparatory Academy	4,931.131	18,782,677.91	259.437	988,194.25
81	Walden School of Liberal Arts	427.714	1,629,162.95	27.733	105,634.93
82	Freedom Preparatory Academy	2,147.427	8,179,550.97	131.019	499,050.76
83	Acad for Math Engineering Sci	581.083	2,213,346.24	54.680	208,275.88
86	Pinnacle Canyon Academy	363.821	1,385,795.05	27.561	104,980.90
87	City Academy	155.842	593,601.82	9.772	37,222.99
89	Soldier Hollow Charter School	268.870	1,024,126.36	17.123	65,222.51
90	Tuacahn HS for Performing Arts	401.862	1,530,693.33	31.991	121,853.90
92	Uintah River High School	80.923	308,235.79	7.235	27,559.67
93	John Hancock Charter School	168.339	641,204.15	12.369	47,112.47
94	Thomas Edison Charter School	980.767	3,735,740.14	62.874	239,487.09
95	Timpanogos Academy	416.320	1,585,762.00	34.853	132,756.82
97	Salt Lake Arts Academy	375.522	1,430,362.03	36.849	140,357.13
98	Fast Forward Charter HS	289.408	1,102,354.39	25.041	95,381.21
A1	NUAMES	1,236.205	4,708,706.27	121.195	461,632.15
A2	The Ranches Academy	310.165	1,181,419.64	30.348	115,596.00
A3	DaVinci Acad of Science Arts	1,185.137	4,514,185.21	76.632	291,891.73
A4	Summit Academy	1,852.324	7,055,503.24	123.189	469,226.24
A5	Itineris Early College HS	477.534	1,818,925.33	44.605	169,900.36
A6	North Davis Prep Academy	897.374	3,418,095.84	66.249	252,340.93
A7	Moab Charter School	78.395	298,607.18	3.266	12,442.07
A8	East Hollywood High School	330.086	1,257,299.32	22.826	86,944.76
A9	SUCCESS Academy	529.368	2,016,363.34	53.129	202,368.27
1B	Utah County Academy of Science	824.822	3,141,746.17	77.400	294,818.32
2B	Lincoln Academy	809.639	3,083,914.96	58.746	223,762.70
3B	Beehive Science Tech Acad	576.009	2,194,017.43	42.588	162,216.87
4B	Wasatch Peak Academy	389.460	1,483,452.16	18.890	71,953.36
5B	North Star Academy	487.240	1,855,898.55	41.241	157,086.97
7B	Ronald Reagan Academy	572.194	2,179,486.83	37.217	141,758.18
8B	American Leadership Academy	1,606.303	6,118,408.58	117.464	447,420.86
9B	Navigator Pointe Academy	380.193	1,448,155.18	26.366	100,426.67
1C	Odyssey Charter School	320.976	1,222,596.40	24.105	91,815.77
2C	InTech Collegiate High School	225.703	859,704.16	19.948	75,982.37
3C	Entheos Academy	909.907	3,465,834.07	59.724	227,486.95
4C	Lakeview Academy	885.745	3,373,800.99	64.589	246,020.94
5C	Legacy Preparatory Academy	911.902	3,473,433.47	56.738	216,113.56
7C	Monticello Academy	779.219	2,968,045.82	42.213	160,790.91
8C	Mountainville Academy	562.720	2,143,402.18	33.428	127,328.81
9C	Paradigm High School	449.492	1,712,114.13	32.230	122,765.43
1D	Renaissance Academy	625.100	2,381,004.85	36.715	139,848.32
2D	Channing Hall	524.305	1,997,077.31	32.266	122,902.14
3D	Spectrum Academy	1,056.831	4,025,468.32	62.305	237,321.48
4D	Syracuse Arts Academy	1,579.387	6,015,884.02	135.903	517,654.79
5D	George Washington Academy	865.937	3,298,355.60	60.718	231,274.10
6D	Noah Webster Academy	431.185	1,642,382.51	27.717	105,572.35

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,809		WPU Value = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	287.303	\$ 1,094,335.99	15.786	\$ 60,127.20
8D	Open Classroom	270.622	1,030,798.71	27.062	103,079.87
9D	Canyon Rim Academy	444.310	1,692,375.62	34.098	129,879.67
1E	Guadalupe School	229.162	872,878.80	17.142	65,293.08
2E	Karl G Maeser Prep Academy	702.905	2,677,363.65	51.725	197,019.16
3E	C.S. Lewis Academy	236.358	900,285.76	7.175	27,329.97
4E	Dual Immersion Academy	405.352	1,543,984.98	23.510	89,551.13
5E	Edith Bowen Laboratory School	299.897	1,142,308.04	32.034	122,019.06
7E	Gateway Preparatory Academy	465.112	1,771,610.92	32.670	124,439.72
8E	Merit College Preparatory Acad	443.334	1,688,658.50	25.694	97,867.89
9E	Providence Hall	2,041.122	7,774,635.19	125.378	477,564.74
1F	Quest Academy	871.892	3,321,037.69	52.691	200,700.27
2F	Rockwell Charter High School	296.985	1,131,214.75	19.769	75,300.44
3F	Venture Academy	779.240	2,968,124.10	50.714	193,171.45
4F	Salt Lake Center Sci Education	423.653	1,613,692.50	47.785	182,013.22
5F	Utah Virtual Academy	1,935.356	7,371,770.76	157.884	601,381.69
6F	The Early Light Academy	893.444	3,403,127.20	54.193	206,420.08
7F	Excelsior Academy	1,141.668	4,348,612.92	68.402	260,542.79
8F	Hawthorn Academy	1,211.041	4,612,853.77	84.399	321,474.39
9F	Mountain Heights Academy	1,450.048	5,523,233.19	114.497	436,120.02
1G	Jefferson Academy	493.528	1,879,847.96	31.032	118,199.20
2G	Vista Schl Performing Arts	969.410	3,692,483.50	69.871	266,139.44
3G	Bear River Charter School	134.962	514,069.34	6.105	23,255.47
4G	Maria Montessori Academy	273.533	1,041,888.73	14.147	53,886.48
5G	Canyon Grove Academy	537.371	2,046,846.24	36.224	137,977.90
6G	Weilenmann School of Discovery	501.899	1,911,731.47	34.787	132,504.02
7G	Summit Academy High School	603.718	2,299,562.17	37.756	143,812.32
8G	Good Foundations Academy	362.223	1,379,707.96	26.195	99,777.72
2H	Utah Connections Academy	1,245.286	4,743,293.22	101.209	385,506.41
3H	Endeavor Hall	256.278	976,162.78	18.294	69,680.45
5H	HighMark Charter School	582.991	2,220,613.77	45.188	172,119.77
6H	Promontory School	379.988	1,447,373.51	27.594	105,106.82
7H	Pacific Heritage Academy	293.586	1,118,268.67	20.480	78,008.19
8H	Valley Academy	415.225	1,581,592.85	21.161	80,601.13
1I	Utah Intl Charter Schl	259.831	989,696.91	19.322	73,596.83
2I	Esperanza Elem Charter School	440.227	1,676,826.34	28.383	108,111.70
3I	Leadership Learning Academy	789.752	3,008,166.73	36.387	138,598.27
4I	Mana Academy Charter School	278.940	1,062,482.27	17.958	68,403.67
5I	Voyage Academy	447.852	1,705,868.30	33.335	126,971.19
7I	Weber State Univ Charter Acad	18.764	71,472.71	1.876	7,147.27
8I	Winter Sports School	134.684	513,012.89	13.281	50,587.18
9I	Utah Career Path High	234.749	894,160.09	16.929	64,482.36

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,809		WPU Value = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	2,384.728	9,083,430.55	138.302	526,793.56
3J	Dixie Montessori Academy	173.810	662,041.10	10.135	38,604.28
5J	Mountain West Montessori Acad	421.004	1,603,602.34	27.902	106,278.75
6J	Scholar Academy	576.809	2,197,065.96	41.726	158,933.55
7J	Greenwood	336.435	1,281,480.54	16.902	64,379.02
8J	Terra Academy	607.273	2,313,101.41	48.327	184,078.92
9J	Lumen Scholar Institute	560.055	2,133,249.44	40.298	153,495.83
1K	Vanguard Academy	559.743	2,132,059.25	36.328	138,372.78
2K	Utah Military Academy	996.597	3,796,038.88	78.223	297,951.09
3K	Roots Charter High School	214.920	818,630.28	11.610	44,220.77
4K	Athenian eAcademy	473.411	1,803,220.78	40.903	155,798.28
5K	Wasatch Waldorf Academy	550.141	2,095,488.71	26.123	99,502.19
6K	Franklin Discovery Academy	504.861	1,923,014.16	19.078	72,668.78
7K	Wallace Stegner Academy	1,217.471	4,637,345.73	57.947	220,719.11
8K	American Academy of Innovation	434.675	1,655,676.94	22.550	85,891.55
9K	St. George Academy	296.553	1,129,570.29	18.041	68,716.28
1L	Athlos Academy	520.280	1,981,745.20	28.199	107,410.59
2L	The Center for Creativity, Innovation & Discovery	418.983	1,595,904.95	18.111	68,982.99
3L	Leadership Academy of Utha	502.086	1,912,446.10	22.103	84,189.70
5L	Ignite Entrepreneurship Academy	466.558	1,777,119.05	19.758	75,259.21
6L	Bonneville Academy	464.211	1,768,180.97	22.698	86,455.21
7L	Ivy Preparatory Academy	336.582	1,282,040.10	13.719	52,257.24
8L	REAL Salt Lake Academy High	345.766	1,317,023.58	18.376	69,993.22
1M	Advantage Arts Academy	290.500	1,106,514.50	12.828	48,862.02
3M	Bridge Elementary	434.500	1,655,010.50	19.187	73,082.78
4M	Mountain Sunrise School	345.750	1,316,961.75	15.268	58,155.06
5M	Utah Mountain School	296.000	1,127,464.00	13.071	49,787.12
TOTAL		74,415.453	\$ 283,448,460.25	4,998.047	\$ 19,037,559.46

REGULAR BASIC SCHOOL PROGRAMS

REGULAR BASIC SCHOOL PROGRAMS			
FY2021-2022 LEGISLATIVE ESTIMATES			
ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,809
		WPU's	DOLLARS
68	Ogden Preparatory Academy	1,013.992	\$ 3,862,294.63
74	American Preparatory Academy	5,190.568	19,770,872.16
81	Walden School of Liberal Arts	455.447	1,734,797.88
82	Freedom Preparatory Academy	2,278.446	8,678,601.73
83	Acad for Math Engineering Sci	635.763	2,421,622.12
86	Pinnacle Canyon Academy	391.383	1,490,775.95
87	City Academy	165.614	630,824.81
89	Soldier Hollow Charter School	285.993	1,089,348.87
90	Tuacahn HS for Performing Arts	433.853	1,652,547.23
92	Uintah River High School	88.158	335,795.46
93	John Hancock Charter School	180.708	688,316.62
94	Thomas Edison Charter School	1,043.641	3,975,227.23
95	Timpanogos Academy	451.173	1,718,518.82
97	Salt Lake Arts Academy	412.370	1,570,719.16
98	Fast Forward Charter HS	314.449	1,197,735.60
A1	NUAMES	1,357.400	5,170,338.42
A2	The Ranches Academy	340.513	1,297,015.64
A3	DaVinci Acad of Science Arts	1,261.769	4,806,076.94
A4	Summit Academy	1,975.513	7,524,729.48
A5	Itineris Early College HS	522.139	1,988,825.69
A6	North Davis Prep Academy	963.622	3,670,436.77
A7	Moab Charter School	81.662	311,049.25
A8	East Hollywood High School	352.913	1,344,244.08
A9	SUCCESS Academy	582.497	2,218,731.61
1B	Utah County Academy of Science	902.222	3,436,564.49
2B	Lincoln Academy	868.385	3,307,677.66
3B	Beehive Science Tech Acad	620.597	2,363,852.30
4B	Wasatch Peak Academy	408.350	1,555,405.52
5B	North Star Academy	528.481	2,012,985.52
7B	Ronald Reagan Academy	609.411	2,321,245.01
8B	American Leadership Academy	1,723.767	6,565,829.44
9B	Navigator Pointe Academy	406.559	1,548,581.85
1C	Odyssey Charter School	345.081	1,314,412.17
2C	InTech Collegiate High School	245.651	935,686.53
3C	Entheos Academy	969.630	3,693,321.02
4C	Lakeview Academy	950.334	3,619,821.93
5C	Legacy Preparatory Academy	968.639	3,689,547.03
7C	Monticello Academy	821.433	3,128,836.73
8C	Mountainville Academy	596.149	2,270,730.99
9C	Paradigm High School	481.722	1,834,879.56
1D	Renaissance Academy	661.815	2,520,853.17
2D	Channing Hall	556.571	2,119,979.45
3D	Spectrum Academy	1,119.136	4,262,789.80
4D	Syracuse Arts Academy	1,715.290	6,533,538.81
5D	George Washington Academy	926.655	3,529,629.70
6D	Noah Webster Academy	458.901	1,747,954.86

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value = \$3,809	
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	303.088	\$ 1,154,463.19
8D	Open Classroom	297.684	1,133,878.58
9D	Canyon Rim Academy	478.408	1,822,255.29
1E	Guadalupe School	246.304	938,171.88
2E	Karl G Maeser Prep Academy	754.629	2,874,382.81
3E	C.S. Lewis Academy	243.533	927,615.73
4E	Dual Immersion Academy	428.862	1,633,536.11
5E	Edith Bowen Laboratory School	331.932	1,264,327.10
7E	Gateway Preparatory Academy	497.782	1,896,050.64
8E	Merit College Preparatory Acad	469.028	1,786,526.39
9E	Providence Hall	2,169.500	8,263,626.93
1F	Quest Academy	924.583	3,521,737.96
2F	Rockwell Charter High School	319.754	1,217,942.19
3F	Venture Academy	829.954	3,161,295.55
4F	Salt Lake Center Sci Education	471.438	1,795,705.72
5F	Utah Virtual Academy	2,093.240	7,973,152.45
6F	The Early Light Academy	947.636	3,609,547.28
7F	Excelsior Academy	1,210.070	4,609,155.71
8F	Hawthorn Academy	1,295.439	4,934,328.16
9F	Mountain Heights Academy	1,564.545	5,959,353.21
1G	Jefferson Academy	524.560	1,998,047.16
2G	Vista Schl Performing Arts	1,039.281	3,958,622.94
3G	Bear River Charter School	141.067	537,324.81
4G	Maria Montessori Academy	287.681	1,095,775.21
5G	Canyon Grove Academy	573.595	2,184,824.14
6G	Weilenmann School of Discovery	536.686	2,044,235.49
7G	Summit Academy High School	641.474	2,443,374.49
8G	Good Foundations Academy	388.418	1,479,485.68
2H	Utah Connections Academy	1,346.495	5,128,799.63
3H	Endeavor Hall	274.572	1,045,843.23
5H	HighMark Charter School	628.179	2,392,733.54
6H	Promontory School	407.582	1,552,480.33
7H	Pacific Heritage Academy	314.066	1,196,276.86
8H	Valley Academy	436.386	1,662,193.98
1I	Utah Intl Charter Schl	279.153	1,063,293.74
2I	Esperanza Elem Charter School	468.611	1,784,938.04
3I	Leadership Learning Academy	826.139	3,146,765.00
4I	Mana Academy Charter School	296.898	1,130,885.94
5I	Voyage Academy	481.187	1,832,839.49
7I	Weber State Univ Charter Acad	20.641	78,619.98
8I	Winter Sports School	147.965	563,600.07
9I	Utah Career Path High	251.678	958,642.45

REGULAR BASIC SCHOOL PROGRAMS FY2021-2022 LEGISLATIVE ESTIMATES			
ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,809
		WPU's	DOLLARS
2J	Ascent Academies of Utah	2,523.031	9,610,224.11
3J	Dixie Montessori Academy	183.945	700,645.38
5J	Mountain West Montessori Acad	448.906	1,709,881.09
6J	Scholar Academy	618.535	2,355,999.51
7J	Greenwood	353.337	1,345,859.56
8J	Terra Academy	655.600	2,497,180.33
9J	Lumen Scholar Institute	600.353	2,286,745.27
1K	Vanguard Academy	596.070	2,270,432.03
2K	Utah Military Academy	1,074.820	4,093,989.97
3K	Roots Charter High School	226.530	862,851.05
4K	Athenian eAcademy	514.313	1,959,019.06
5K	Wasatch Waldorf Academy	576.264	2,194,990.90
6K	Franklin Discovery Academy	523.939	1,995,682.94
7K	Wallace Stegner Academy	1,275.417	4,858,064.84
8K	American Academy of Innovation	457.225	1,741,568.49
9K	St. George Academy	314.593	1,198,286.57
1L	Athlos Academy	548.479	2,089,155.79
2L	The Center for Creativity, Innovation & Discovery	437.093	1,664,887.94
3L	Leadership Academy of Utha	524.189	1,996,635.80
5L	Ignite Entrepreneurship Academy	486.316	1,852,378.26
6L	Bonneville Academy	486.909	1,854,636.18
7L	Ivy Preparatory Academy	350.301	1,334,297.34
8L	REAL Salt Lake Academy High	364.142	1,387,016.80
1M	Advantage Arts Academy	303.328	1,155,376.52
3M	Bridge Elementary	453.687	1,728,093.28
4M	Mountain Sunrise School	361.018	1,375,116.81
5M	Utah Mountain School	309.071	1,177,251.12
TOTAL		79,421.500	\$ 302,516,492

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	155.580	\$ 592,605.01	13.406	\$ 51,061.76
74	American Preparatory Academy	1,257.565	4,790,066.76	29.367	111,857.63
81	Walden School of Liberal Arts	83.222	316,993.44	3.128	11,913.71
82	Freedom Preparatory Academy	396.034	1,508,493.34	4.850	18,473.65
83	Acad for Math Engineering Sci	25.715	97,948.71	0.000	-
86	Pinnacle Canyon Academy	155.868	593,700.04	56.294	214,425.54
87	City Academy	41.213	156,981.02	4.006	15,257.16
89	Soldier Hollow Charter School	68.283	260,089.14	0.000	-
90	Tuacahn HS for Performing Arts	35.633	135,727.42	0.000	-
92	Uintah River High School	8.687	33,089.56	0.000	-
93	John Hancock Charter School	29.502	112,373.96	3.678	14,008.66
94	Thomas Edison Charter School	212.433	809,158.57	48.744	185,667.59
95	Timpanogos Academy	76.591	291,735.54	3.000	11,427.00
97	Salt Lake Arts Academy	28.002	106,660.46	0.000	-
98	Fast Forward Charter HS	57.208	217,904.43	0.000	-
A1	NUAMES	34.113	129,934.84	1.000	3,809.00
A2	The Ranches Academy	55.059	209,719.31	6.128	23,340.71
A3	DaVinci Acad of Science Arts	172.688	657,767.46	10.183	38,788.32
A4	Summit Academy	548.034	2,087,462.54	14.417	54,913.08
A5	Itineris Early College HS	11.237	42,800.46	0.000	-
A6	North Davis Prep Academy	89.849	342,234.42	1.472	5,607.69
A7	Moab Charter School	19.562	74,512.50	0.000	-
A8	East Hollywood High School	63.167	240,601.83	3.161	12,040.67
A9	SUCCESS Academy	3.010	11,465.09	0.000	-
1B	Utah County Academy of Science	14.525	55,324.53	0.000	-
2B	Lincoln Academy	123.959	472,158.58	9.917	37,772.58
3B	Beehive Science Tech Acad	95.050	362,043.78	0.000	-
4B	Wasatch Peak Academy	45.352	172,747.60	2.000	7,618.00
5B	North Star Academy	48.283	183,911.22	0.000	-
7B	Ronald Reagan Academy	87.068	331,640.19	5.000	19,045.00
8B	American Leadership Academy	254.803	970,544.52	5.644	21,499.69
9B	Navigator Pointe Academy	62.340	237,453.06	12.061	45,940.77
1C	Odyssey Charter School	58.772	223,863.39	0.000	-
2C	InTech Collegiate High School	19.612	74,702.95	0.000	-
3C	Entheos Academy	173.766	661,874.46	9.194	35,021.64
4C	Lakeview Academy	99.167	377,726.74	9.006	34,302.16
5C	Legacy Preparatory Academy	164.562	626,815.38	11.300	43,041.70
7C	Monticello Academy	152.542	581,033.09	0.000	-
8C	Mountainville Academy	74.108	282,276.53	4.233	16,124.77
9C	Paradigm High School	83.577	318,343.52	2.000	7,618.00
1D	Renaissance Academy	57.760	220,007.84	3.200	12,188.80
2D	Channing Hall	66.792	254,409.70	2.367	9,014.63
3D	Spectrum Academy	3,394.517	12,929,714.88	368.000	1,401,712.00
4D	Syracuse Arts Academy	465.828	1,774,339.45	11.733	44,692.27
5D	George Washington Academy	94.161	358,660.35	8.144	31,022.19
6D	Noah Webster Academy	48.992	186,611.37	4.000	15,236.00

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	26.604	\$ 101,336.33	0.000	\$ -
8D	Open Classroom	50.050	190,640.45	0.000	-
9D	Canyon Rim Academy	49.592	188,896.77	1.000	3,809.00
1E	Guadalupe School	17.888	68,135.32	1.000	3,809.00
2E	Karl G Maeser Prep Academy	45.519	173,381.45	0.217	825.28
3E	C.S. Lewis Academy	65.581	249,799.63	2.000	7,618.00
4E	Dual Immersion Academy	55.750	212,351.75	0.000	-
5E	Edith Bowen Laboratory School	59.004	224,745.02	5.428	20,674.41
7E	Gateway Preparatory Academy	121.097	461,257.20	10.161	38,703.67
8E	Merit College Preparatory Acad	109.961	418,842.90	7.756	29,540.91
9E	Providence Hall	445.929	1,698,542.42	15.361	58,510.47
1F	Quest Academy	178.288	679,098.74	10.000	38,090.00
2F	Rockwell Charter High School	79.100	301,291.90	0.583	2,221.92
3F	Venture Academy	111.929	426,337.14	0.000	-
4F	Salt Lake Center Sci Education	54.649	208,159.00	4.000	15,236.00
5F	Utah Virtual Academy	688.587	2,622,828.97	30.983	118,015.52
6F	The Early Light Academy	224.373	854,636.39	8.117	30,916.38
7F	Excelsior Academy	424.681	1,617,609.53	21.756	82,866.91
8F	Hawthorn Academy	369.910	1,408,987.24	7.072	26,938.09
9F	Mountain Heights Academy	142.085	541,202.71	2.906	11,067.26
1G	Jefferson Academy	85.756	326,646.35	7.878	30,006.46
2G	Vista Schl Performing Arts	125.409	477,684.56	2.000	7,618.00
3G	Bear River Charter School	29.756	113,338.91	2.000	7,618.00
4G	Maria Montessori Academy	115.436	439,694.03	4.933	18,791.07
5G	Canyon Grove Academy	46.918	178,709.67	1.344	5,120.99
6G	Weilenmann School of Discovery	55.252	210,455.71	5.772	21,986.39
7G	Summit Academy High School	94.491	359,915.74	4.167	15,870.83
8G	Good Foundations Academy	71.288	271,535.15	9.561	36,418.27
2H	Utah Connections Academy	140.170	533,907.13	16.250	61,896.25
3H	Endeavor Hall	67.973	258,909.38	4.900	18,664.10
5H	HighMark Charter School	67.791	258,216.34	0.972	3,703.19
6H	Promontory School	74.976	285,581.89	0.950	3,618.55
7H	Pacific Heritage Academy	53.347	203,197.45	0.000	-
8H	Valley Academy	86.904	331,016.87	0.000	-
1I	Utah Intl Charter Schl	21.417	81,578.67	3.000	11,427.00
2I	Esperanza Elem Charter School	58.253	221,886.95	0.667	2,539.33
3I	Leadership Learning Academy	320.980	1,222,611.26	8.450	32,186.05
4I	Mana Academy Charter School	48.635	185,251.33	0.000	-
5I	Voyage Academy	52.384	199,532.35	0.000	-
7I	Weber State Univ Charter Acad	4.771	18,173.16	0.000	-
8I	Winter Sports School	0.134	512.10	0.000	-
9I	Utah Career Path High	48.609	185,153.35	0.783	2,983.72

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	857.938	3,267,887.02	22.156	84,390.51
3J	Dixie Montessori Academy	62.937	239,725.76	0.000	-
5J	Mountain West Montessori Acad	81.782	311,508.48	2.672	10,178.49
6J	Scholar Academy	69.893	266,223.28	1.522	5,798.14
7J	Greenwood	62.178	236,835.16	0.767	2,920.23
8J	Terra Academy	86.364	328,962.17	14.950	56,944.55
9J	Lumen Scholar Institute	42.751	162,839.35	1.967	7,491.03
1K	Vanguard Academy	23.405	89,147.89	0.311	1,185.02
2K	Utah Military Academy	473.549	1,803,746.47	5.478	20,864.86
3K	Roots Charter High School	45.347	172,725.45	9.189	35,000.48
4K	<i>Athenian eAcademy</i>	109.794	418,207.04	2.000	7,618.00
5K	Wasatch Waldorf Academy	77.233	294,182.01	17.250	65,705.25
6K	Franklin Discovery Academy	76.961	293,143.55	4.217	16,061.28
7K	Wallace Stegner Academy	118.272	450,498.07	0.972	3,703.19
8K	American Academy of Innovation	107.799	410,607.73	0.733	2,793.27
9K	St. George Academy	39.429	150,185.62	0.000	-
1L	Athlos Academy	108.087	411,702.11	5.317	20,251.18
2L	The Center for Creativity, Innovation & Discovery	73.440	279,734.56	0.000	-
3L	Leadership Academy of Utah	45.083	171,722.76	0.000	-
5L	Ignite Entrepreneurship Academy	64.206	244,561.48	4.828	18,389.01
6L	Bonneville Academy	80.593	306,980.01	10.389	39,571.28
7L	Ivy Preparatory Academy	52.958	201,716.48	3.644	13,881.69
8L	Real Salt Lake Academy	70.098	267,004.81	1.306	4,972.86
1M	Advantage Arts Academy	35.000	133,315.00	3.172	12,083.47
3M	Bridge Elementary	52.055	198,276.57	4.623	17,607.34
4M	Mountain Sunrise Academy	43.935	167,348.68	3.671	13,982.30
5M	Utah Mountain School	30.000	114,270.00	2.719	10,357.26
TOTAL		17,296.108	\$ 65,880,875.70	996.452	\$ 3,795,484.08

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	1.173	\$ 4,466.09
74	American Preparatory Academy	0.000	-	2.768	10,544.09
81	Walden School of Liberal Arts	0.000	-	0.994	3,786.99
82	Freedom Preparatory Academy	0.000	-	1.596	6,078.97
83	Acad for Math Engineering Sci	0.000	-	0.727	2,768.33
86	Pinnacle Canyon Academy	0.000	-	0.593	2,259.00
87	City Academy	0.000	-	0.593	2,259.00
89	Soldier Hollow Charter School	0.000	-	0.811	3,090.90
90	Tuacahn HS for Performing Arts	0.000	-	0.593	2,259.00
92	Uintah River High School	0.000	-	0.593	2,259.00
93	John Hancock Charter School	0.000	-	0.593	2,259.00
94	Thomas Edison Charter School	0.000	-	0.593	2,259.00
95	Timpanogos Academy	0.000	-	0.936	3,566.28
97	Salt Lake Arts Academy	0.000	-	0.593	2,259.00
98	Fast Forward Charter HS	0.000	-	0.834	3,175.79
A1	NUAMES	0.000	-	0.593	2,259.00
A2	The Ranches Academy	0.000	-	0.838	3,192.77
A3	DaVinci Acad of Science Arts	0.000	-	1.485	5,654.53
A4	Summit Academy	0.000	-	0.593	2,259.00
A5	Itineris Early College HS	0.000	-	0.593	2,259.00
A6	North Davis Prep Academy	0.000	-	0.593	2,259.00
A7	Moab Charter School	0.000	-	0.593	2,259.00
A8	East Hollywood High School	0.000	-	0.865	3,294.64
A9	SUCCESS Academy	0.000	-	0.620	2,360.87
1B	Utah County Academy of Science	0.000	-	0.593	2,259.00
2B	Lincoln Academy	0.000	-	1.048	3,990.72
3B	Beehive Science Tech Acad	0.000	-	0.593	2,259.00
4B	Wasatch Peak Academy	0.000	-	0.838	3,192.77
5B	North Star Academy	0.000	-	0.825	3,141.84
7B	Ronald Reagan Academy	0.000	-	0.941	3,583.26
8B	American Leadership Academy	0.000	-	1.663	6,333.63
9B	Navigator Pointe Academy	0.000	-	0.593	2,259.00
1C	Odyssey Charter School	0.000	-	0.789	3,006.02
2C	InTech Collegiate High School	0.000	-	0.593	2,259.00
3C	Entheos Academy	0.000	-	1.168	4,449.12
4C	Lakeview Academy	0.000	-	0.593	2,259.00
5C	Legacy Preparatory Academy	0.000	-	1.271	4,839.60
7C	Monticello Academy	0.000	-	0.593	2,259.00
8C	Mountainville Academy	0.000	-	0.927	3,532.32
9C	Paradigm High School	0.000	-	0.593	2,259.00
1D	Renaissance Academy	0.000	-	0.843	3,209.75
2D	Channing Hall	0.000	-	0.869	3,311.61
3D	Spectrum Academy	0.000	-	5.991	22,818.93
4D	Syracuse Arts Academy	0.000	-	1.721	6,554.34
5D	George Washington Academy	0.000	-	0.593	2,259.00
6D	Noah Webster Academy	0.000	-	0.803	3,056.95

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	-	0.593	\$ 2,259.00
8D	Open Classroom	0.000	-	0.593	2,259
9D	Canyon Rim Academy	0.000	-	0.771	2,938
1E	Guadalupe School	0.000	-	0.593	2,259
2E	Karl G Maeser Prep Academy	0.000	-	0.593	2,259
3E	C.S. Lewis Academy	0.000	-	0.803	3,057
4E	Dual Immersion Academy	0.000	-	0.794	3,023
5E	Edith Bowen Laboratory School	0.000	-	0.847	3,227
7E	Gateway Preparatory Academy	0.000	-	1.150	4,381
8E	Merit College Preparatory Acad	0.000	-	0.959	3,651
9E	Providence Hall	0.000	-	1.681	6,402
1F	Quest Academy	0.000	-	0.593	2,259
2F	Rockwell Charter High School	0.000	-	0.593	2,259
3F	Venture Academy	0.000	-	0.593	2,259
4F	Salt Lake Center Sci Education	0.000	-	0.593	2,259
5F	Utah Virtual Academy	0.000	-	2.875	10,952
6F	The Early Light Academy	0.000	-	1.262	4,806
7F	Excelsior Academy	0.000	-	0.593	2,259
8F	Hawthorn Academy	0.000	-	0.593	2,259
9F	Mountain Heights Academy	0.000	-	1.444	5,502
1G	Jefferson Academy	0.000	-	0.985	3,753
2G	Vista Schl Performing Arts	0.000	-	1.008	3,838
3G	Bear River Charter School	0.000	-	0.691	2,633
4G	Maria Montessori Academy	0.000	-	0.878	3,346
5G	Canyon Grove Academy	0.000	-	0.593	2,259
6G	Weilenmann School of Discovery	0.000	-	0.593	2,259
7G	Summit Academy High School	0.000	-	0.593	2,259
8G	Good Foundations Academy	0.000	-	0.593	2,259
2H	Utah Connections Academy	0.000	-	0.593	2,259
3H	Endeavor Hall	0.000	-	0.593	2,259
5H	HighMark Charter School	0.000	-	0.593	2,259
6H	Promontory School	0.000	-	0.941	3,583
7H	Pacific Heritage Academy	0.000	-	0.829	3,159
8H	Valley Academy	0.000	-	0.593	2,259
1I	Utah Intl Charter Schl	0.000	-	0.647	2,463
2I	Esperanza Elem Charter School	0.000	-	0.785	2,989
3I	Leadership Learning Academy	0.000	-	1.159	4,415
4I	Mana Academy Charter School	0.000	-	0.593	2,259
5I	Voyage Academy	0.000	-	0.593	2,259
7I	Weber State Univ Charter Acad	0.000	-	0.593	2,259
8I	Winter Sports School	0.000	-	0.593	2,259
9I	Utah Career Path High	0.000	-	0.593	2,259

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPU\$	DOLLARS	WPU\$	DOLLARS
2J	Ascent Academies of Utah	0.000	-	1.926	7,335.32
3J	Dixie Montessori Academy	0.000	-	0.593	2,259.00
5J	Mountain West Montessori Acad	0.000	-	1.003	3,820.94
6J	Scholar Academy	0.000	-	0.593	2,259.00
7J	Greenwood	0.000	-	0.887	3,379.52
8J	Terra Academy	0.000	-	0.593	2,259.00
9J	Lumen Scholar Institute	0.000	-	0.593	2,259.00
1K	Vanguard Academy	0.000	-	0.691	2,632.51
2K	Utah Military Academy	0.000	-	1.413	5,382.89
3K	Roots Charter High School	0.000	-	0.593	2,259.00
4K	Athenian eAcademy	0.000	-	1.092	4,160.50
5K	Wasatch Waldorf Academy	0.000	-	1.021	3,888.85
6K	Franklin Discovery Academy	0.000	-	1.034	3,939.79
7K	Wallace Stegner Academy	0.000	-	0.593	2,259.00
8K	American Academy of Innovation	0.000	-	0.593	2,259.00
9K	St. George Academy	0.000	-	0.593	2,259.00
1L	Athlos Academy	0.000	-	0.874	3,328.59
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.593	2,259.00
3L	Leadership Academy of Utah	0.000	-	0.722	2,751.35
5L	Ignite Entrepreneurship Academy	0.000	-	0.918	3,498.37
6L	Bonneville Academy	0.000	-	1.052	4,007.70
7L	Ivy Preparatory Academy	0.000	-	0.593	2,259.00
8L	Real Salt Lake Academy	0.000	-	0.593	2,259.00
1M	Advantage Arts Academy	0.000	-	0.593	2,259.00
3M	Bridge Elementary	0.000	-	0.593	2,259.00
4M	Mountain Sunrise Academy	0.000	-	0.593	2,259.00
5M	Utah Mountain School	0.000	-	0.593	2,259.00
TOTAL		0.000	\$ -	100.883	\$ 384,265.12

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	2.948	\$ 11,230.21		
74	American Preparatory Academy	11.068	42,156.48		
81	Walden School of Liberal Arts	2.041	7,774.76		
82	Freedom Preparatory Academy	5.103	19,436.90		
83	Acad for Math Engineering Sci	0.680	2,591.59		
86	Pinnacle Canyon Academy	3.198	12,180.46		
87	City Academy	0.816	3,109.90		
89	Soldier Hollow Charter School	1.111	4,232.93		
90	Tuacahn HS for Performing Arts	0.522	1,986.88		
92	Uintah River High School	0.159	604.70		
93	John Hancock Charter School	0.680	2,591.59		
94	Thomas Edison Charter School	5.556	21,164.63		
95	Timpanogos Academy	1.746	6,651.74		
97	Salt Lake Arts Academy	0.907	3,455.45		
98	Fast Forward Charter HS	1.225	4,664.86		
A1	NUAMES	1.225	4,664.86		
A2	The Ranches Academy	1.247	4,751.24		
A3	DaVinci Acad of Science Arts	4.536	17,277.25		
A4	Summit Academy	6.010	22,892.35		
A5	Itineris Early College HS	0.113	431.93		
A6	North Davis Prep Academy	2.427	9,243.33		
A7	Moab Charter School	0.363	1,382.18		
A8	East Hollywood High School	1.383	5,269.56		
A9	SUCCESS Academy	0.136	518.32		
1B	Utah County Academy of Science	0.249	950.25		
2B	Lincoln Academy	2.313	8,811.40		
3B	Beehive Science Tech Acad	1.066	4,060.15		
4B	Wasatch Peak Academy	1.247	4,751.24		
5B	North Star Academy	1.179	4,492.08		
7B	Ronald Reagan Academy	1.769	6,738.13		
8B	American Leadership Academy	5.443	20,732.70		
9B	Navigator Pointe Academy	1.406	5,355.95		
1C	Odyssey Charter School	0.998	3,800.99		
2C	InTech Collegiate High School	0.476	1,814.11		
3C	Entheos Academy	2.926	11,143.82		
4C	Lakeview Academy	2.608	9,934.42		
5C	Legacy Preparatory Academy	3.447	13,130.71		
7C	Monticello Academy	2.064	7,861.15		
8C	Mountainville Academy	1.701	6,478.97		
9C	Paradigm High School	1.451	5,528.72		
1D	Renaissance Academy	1.270	4,837.63		
2D	Channing Hall	1.406	5,355.95		
3D	Spectrum Academy	27.465	104,613.73		
4D	Syracuse Arts Academy	5.738	21,855.72		
5D	George Washington Academy	1.565	5,960.65		
6D	Noah Webster Academy	1.066	4,060.15		

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.431	\$ 1,641.34		
8D	Open Classroom	1.270	4,837.63		
9D	Canyon Rim Academy	0.907	3,455.45		
1E	Guadalupe School	0.318	1,209.41		
2E	Karl G Maeser Prep Academy	0.930	3,541.84		
3E	C.S. Lewis Academy	1.066	4,060.15		
4E	Dual Immersion Academy	1.021	3,887.38		
5E	Edith Bowen Laboratory School	1.293	4,924.02		
7E	Gateway Preparatory Academy	2.835	10,798.28		
8E	Merit College Preparatory Acad	1.860	7,083.67		
9E	Providence Hall	5.534	21,078.24		
1F	Quest Academy	2.472	9,416.10		
2F	Rockwell Charter High School	1.315	5,010.40		
3F	Venture Academy	2.858	10,884.67		
4F	Salt Lake Center Sci Education	1.157	4,405.70		
5F	Utah Virtual Academy	11.612	44,229.75		
6F	The Early Light Academy	3.402	12,957.94		
7F	Excelsior Academy	4.695	17,881.95		
8F	Hawthorn Academy	3.878	14,772.05		
9F	Mountain Heights Academy	4.332	16,499.77		
1G	Jefferson Academy	1.996	7,601.99		
2G	Vista Schl Performing Arts	2.109	8,033.92		
3G	Bear River Charter School	0.499	1,900.50		
4G	Maria Montessori Academy	1.451	5,528.72		
5G	Canyon Grove Academy	0.884	3,369.06		
6G	Weilenmann School of Discovery	1.043	3,973.77		
7G	Summit Academy High School	1.746	6,651.74		
8G	Good Foundations Academy	1.746	6,651.74		
2H	Utah Connections Academy	2.767	10,539.12		
3H	Endeavor Hall	1.225	4,664.86		
5H	HighMark Charter School	1.928	7,342.83		
6H	Promontory School	1.769	6,738.13		
7H	Pacific Heritage Academy	1.202	4,578.47		
8H	Valley Academy	1.610	6,133.42		
1I	Utah Intl Charter Schl	0.272	1,036.63		
2I	Esperanza Elem Charter School	0.975	3,714.61		
3I	Leadership Learning Academy	2.880	10,971.05		
4I	Mana Academy Charter School	0.567	2,159.66		
5I	Voyage Academy	1.406	5,355.95		
7I	Weber State Univ Charter Acad	0.227	863.86		
8I	Winter Sports School	0.023	86.39		
9I	Utah Career Path High	1.066	4,060.15		

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		WPUs	DOLLARS	WPUs	DOLLARS
2J	Ascent Academies of Utah	6.781	25,829.48		
3J	Dixie Montessori Academy	1.021	3,887.38		
5J	Mountain West Montessori Acad	2.087	7,947.53		
6J	Scholar Academy	2.041	7,774.76		
7J	Greenwood	1.497	5,701.49		
8J	Terra Academy	2.585	9,848.03		
9J	Lumen Scholar Institute	1.565	5,960.65		
1K	Vanguard Academy	0.499	1,900.50		
2K	Utah Military Academy	4.173	15,895.07		
3K	Roots Charter High School	1.293	4,924.02		
4K	Athenian eAcademy	2.540	9,675.26		
5K	Wasatch Waldorf Academy	2.177	8,293.08		
6K	Franklin Discovery Academy	2.245	8,552.24		
7K	Wallace Stegner Academy	1.724	6,565.35		
8K	American Academy of Innovation	2.087	7,947.53		
9K	St. George Academy	1.383	5,269.56		
1L	Athlos Academy	1.429	5,442.33		
2L	The Center for Creativity, Innovation & Discovery	1.542	5,874.26		
3L	Leadership Academy of Utah	0.658	2,505.20		
5L	Ignite Entrepreneurship Academy	1.656	6,306.20		
6L	Bonneville Academy	2.336	8,897.78		
7L	Ivy Preparatory Academy	1.451	5,528.72		
8L	Real Salt Lake Academy	0.658	2,505.20		
1M	Advantage Arts Academy	1.043	3,973.77		
3M	Bridge Elementary	1.588	6,047.04		
4M	Mountain Sunrise Academy	0.544	2,073.27		
5M	Utah Mountain School	0.680	2,591.59		
TOTAL		255.916	\$ 974,782.32	0.000	\$ -

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy		\$ -	173.107	\$ 659,363.07
74	American Preparatory Academy		-	1,300.768	4,954,624.96
81	Walden School of Liberal Arts		-	89.385	340,468.90
82	Freedom Preparatory Academy		-	407.583	1,552,482.86
83	Acad for Math Engineering Sci		-	27.122	103,308.63
86	Pinnacle Canyon Academy		-	215.953	822,565.04
87	City Academy		-	46.628	177,607.08
89	Soldier Hollow Charter School		-	70.206	267,412.97
90	Tuacahn HS for Performing Arts		-	36.748	139,973.30
92	Uintah River High School		-	9.439	35,953.26
93	John Hancock Charter School		-	34.453	131,233.21
94	Thomas Edison Charter School		-	267.327	1,018,249.79
95	Timpanogos Academy		-	82.274	313,380.56
97	Salt Lake Arts Academy		-	29.502	112,374.91
98	Fast Forward Charter HS		-	59.266	225,745.08
A1	NUAMES		-	36.930	140,667.70
A2	The Ranches Academy		-	63.272	241,004.03
A3	DaVinci Acad of Science Arts		-	188.891	719,487.56
A4	Summit Academy		-	569.054	2,167,526.97
A5	Itineris Early College HS		-	11.943	45,491.39
A6	North Davis Prep Academy		-	94.341	359,344.44
A7	Moab Charter School		-	20.518	78,153.68
A8	East Hollywood High School		-	68.576	261,206.70
A9	SUCCESS Academy		-	3.766	14,344.28
1B	Utah County Academy of Science		-	15.367	58,533.78
2B	Lincoln Academy		-	137.236	522,733.28
3B	Beehive Science Tech Acad		-	96.709	368,362.93
4B	Wasatch Peak Academy		-	49.438	188,309.61
5B	North Star Academy		-	50.288	191,545.14
7B	Ronald Reagan Academy		-	94.777	361,006.58
8B	American Leadership Academy		-	267.553	1,019,110.54
9B	Navigator Pointe Academy		-	76.400	291,008.78
1C	Odyssey Charter School		-	60.559	230,670.40
2C	InTech Collegiate High School		-	20.682	78,776.06
3C	Entheos Academy		-	187.054	712,489.04
4C	Lakeview Academy		-	111.374	424,222.32
5C	Legacy Preparatory Academy		-	180.580	687,827.39
7C	Monticello Academy		-	155.199	591,153.24
8C	Mountainville Academy		-	80.969	308,412.59
9C	Paradigm High School		-	87.621	333,749.24
1D	Renaissance Academy		-	63.073	240,244.02
2D	Channing Hall		-	71.434	272,091.89
3D	Spectrum Academy		-	3,795.973	14,458,859.54
4D	Syracuse Arts Academy		-	485.020	1,847,441.78
5D	George Washington Academy		-	104.464	397,902.19
6D	Noah Webster Academy		-	54.861	208,964.47

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS

FY2021-2022 LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts		\$ -	27.628	\$ 105,236.67
8D	Open Classroom		-	51.913	197,737.08
9D	Canyon Rim Academy		-	52.271	199,099.33
1E	Guadalupe School		-	19.799	75,412.73
2E	Karl G Maeser Prep Academy		-	47.258	180,007.57
3E	C.S. Lewis Academy		-	69.450	264,534.73
4E	Dual Immersion Academy		-	57.564	219,262.12
5E	Edith Bowen Laboratory School		-	66.571	253,570.18
7E	Gateway Preparatory Academy		-	135.243	515,140.36
8E	Merit College Preparatory Acad		-	120.535	459,118.65
9E	Providence Hall		-	468.504	1,784,532.68
1F	Quest Academy		-	191.353	728,863.84
2F	Rockwell Charter High School		-	81.592	310,783.22
3F	Venture Academy		-	115.380	439,480.81
4F	Salt Lake Center Sci Education		-	60.399	230,059.70
5F	Utah Virtual Academy		-	734.058	2,796,025.79
6F	The Early Light Academy		-	237.153	903,316.36
7F	Excelsior Academy		-	451.724	1,720,617.39
8F	Hawthorn Academy		-	381.454	1,452,956.38
9F	Mountain Heights Academy		-	150.767	574,271.47
1G	Jefferson Academy		-	96.615	368,007.83
2G	Vista Schl Performing Arts		-	130.526	497,174.40
3G	Bear River Charter School		-	32.946	125,489.92
4G	Maria Montessori Academy		-	122.699	467,359.39
5G	Canyon Grove Academy		-	49.740	189,458.72
6G	Weilenmann School of Discovery		-	62.661	238,674.87
7G	Summit Academy High School		-	100.997	384,697.31
8G	Good Foundations Academy		-	83.188	316,864.16
2H	Utah Connections Academy		-	159.780	608,601.50
3H	Endeavor Hall		-	74.691	284,497.34
5H	HighMark Charter School		-	71.284	271,521.36
6H	Promontory School		-	78.635	299,521.83
7H	Pacific Heritage Academy		-	55.378	210,934.74
8H	Valley Academy		-	89.107	339,409.29
1I	Utah Intl Charter Schl		-	25.336	96,505.03
2I	Esperanza Elem Charter School		-	60.680	231,129.93
3I	Leadership Learning Academy		-	333.469	1,270,183.52
4I	Mana Academy Charter School		-	49.795	189,669.99
5I	Voyage Academy		-	54.384	207,147.30
7I	Weber State Univ Charter Acad		-	5.591	21,296.02
8I	Winter Sports School		-	0.750	2,857.49
9I	Utah Career Path High		-	51.052	194,456.22

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,809
		WPU\$	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	19.206	73,155.65
81	Walden School of Liberal Arts	5.251	20,000.00
82	Freedom Preparatory Academy	24.375	92,844.44
83	Acad for Math Engineering Sci	39.975	152,266.26
86	Pinnacle Canyon Academy	1.214	4,626.00
87	City Academy	6.381	24,305.00
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	5.251	20,000.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	13.211	50,320.00
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	36.175	137,789.52
A1	NUAMES	228.415	870,033.54
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	8.538	32,523.00
A4	Summit Academy	13.491	51,386.00
A5	Itineris Early College HS	37.647	143,396.36
A6	North Davis Prep Academy	6.710	25,558.00
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	39.214	149,365.07
A9	SUCCESS Academy	37.604	143,235.33
1B	Utah County Academy of Science	67.042	255,362.08
2B	Lincoln Academy	6.892	26,252.00
3B	Beehive Science Tech Acad	24.090	91,757.44
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	1.295	4,931.00
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	57.918	220,608.59
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	52.667	200,607.45
3C	Entheos Academy	2.541	9,677.00
4C	Lakeview Academy	1.486	5,659.00
5C	Legacy Preparatory Academy	1.530	5,828.00
7C	Monticello Academy	1.370	5,219.00
8C	Mountainville Academy	1.219	4,643.00
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	1.237	4,711.00
3D	Spectrum Academy	55.448	211,200.53
4D	Syracuse Arts Academy	7.684	29,269.00
5D	George Washington Academy	1.437	5,473.00
6D	Noah Webster Academy	0.000	-

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,809
		WPU _s	DOLLARS
7D	Salt Lake Schl Performing Arts	26.708	\$ 101,729.71
8D	Open Classroom	5.251	20,000.00
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	1.326	5,050.00
8E	Merit College Preparatory Acad	33.756	128,575.94
9E	Providence Hall	50.986	194,205.82
1F	Quest Academy	1.504	5,727.00
2F	Rockwell Charter High School	0.000	-
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	5.251	20,000.00
5F	Utah Virtual Academy	73.010	278,095.09
6F	The Early Light Academy	5.251	20,000.00
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	6.759	25,744.00
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	5.251	20,000.00
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	72.927	277,777.46
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	0.000	-
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,809
		WPUs	DOLLARS
2J	Ascent Academies of Utah	3.919	14,929.00
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	6.452	24,576.00
6J	Scholar Academy	1.384	5,270.00
7J	Greenwood	0.000	-
8J	Terra Academy	1.273	4,847.00
9J	Lumen Scholar Institute	0.000	-
1K	Vanguard Academy	36.443	138,812.98
2K	Utah Military Academy	0.000	-
3K	Roots Charter High School	31.210	118,878.89
4K	Athenian eAcademy	0.000	-
5K	Wasatch Waldorf Academy	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	22.779	86,764.68
9K	St. George Academy	0.000	-
1L	Athlos Academy	6.452	24,576.00
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	1.214	4,626.00
6L	Bonneville Academy	0.000	-
7L	Ivy Preparatory Academy	0.000	-
8L	Real Salt Lake Academy	35.224	134,168.22
1M	Advantage Arts Academy	0.000	-
3M	Bridge Elementary	0.000	-
4M	Mountain Sunrise Academy	0.000	-
5M	Utah Mountain School	0.000	-
TOTAL		1,240.839	4,726,356.05

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	STUDENTS AT-RISK		CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	\$3,809	WPU VALUE =	\$3,809	WPU VALUE =	\$3,809
		WPU's	DOLLARS	WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	44.450	\$ 169,310.05	84.995	\$ 323,747.79	302.552	\$ 1,152,420.91
74	American Preparatory Academy	122.775	467,649.98	411.469	1,567,284.13	1,854.218	7,062,714.72
81	Walden School of Liberal Arts	14.825	56,468.43	28.049	106,839.37	137.510	523,776.70
82	Freedom Preparatory Academy	46.575	177,404.18	184.943	704,448.58	663.476	2,527,180.06
83	Acad for Math Engineering Sci	11.050	42,089.45	0.000	-	78.148	297,664.34
86	Pinnacle Canyon Academy	20.900	79,608.10	22.170	84,447.42	260.238	991,246.56
87	City Academy	8.950	34,090.55	4.358	16,599.27	66.317	252,601.90
89	Soldier Hollow Charter School	6.350	24,187.15	28.221	107,494.80	104.777	399,094.92
90	Tuacahn HS for Performing Arts	12.350	47,041.15	0.000	-	54.349	207,014.45
92	Uintah River High School	6.850	26,091.65	0.000	-	16.289	62,044.91
93	John Hancock Charter School	8.950	34,090.55	16.337	62,229.08	59.741	227,552.84
94	Thomas Edison Charter School	21.550	82,083.95	102.551	390,615.79	404.639	1,541,269.53
95	Timpanogos Academy	7.675	29,234.08	45.370	172,813.32	135.318	515,427.96
97	Salt Lake Arts Academy	8.325	31,709.93	37.448	142,639.22	75.275	286,724.06
98	Fast Forward Charter HS	11.800	44,946.20	0.000	-	107.241	408,480.80
A1	NUAMES	10.975	41,803.78	0.000	-	276.321	1,052,505.02
A2	The Ranches Academy	7.925	30,186.33	33.674	128,265.58	104.872	399,455.94
A3	DaVinci Acad of Science Arts	29.025	110,556.23	87.343	332,690.02	313.798	1,195,256.81
A4	Summit Academy	27.910	106,309.75	195.038	742,899.30	805.493	3,068,122.02
A5	Itineris Early College HS	10.175	38,756.58	0.000	-	59.765	227,644.33
A6	North Davis Prep Academy	20.950	79,798.55	84.429	321,588.23	206.429	786,289.22
A7	Moab Charter School	7.075	26,948.68	8.680	33,061.48	36.273	138,163.84
A8	East Hollywood High School	14.425	54,944.83	0.000	-	122.215	465,516.60
A9	SUCCESS Academy	9.600	36,566.40	0.000	-	50.970	194,146.01
1B	Utah County Academy of Science	11.275	42,946.48	0.000	-	93.684	356,842.34
2B	Lincoln Academy	12.725	48,469.53	72.640	276,685.19	229.493	874,140.00
3B	Beehive Science Tech Acad	9.850	37,518.65	51.961	197,917.99	182.609	695,557.01
4B	Wasatch Peak Academy	9.975	37,994.78	41.684	158,774.60	101.097	385,078.99
5B	North Star Academy	7.050	26,853.45	43.559	165,917.49	102.191	389,247.08
7B	Ronald Reagan Academy	14.275	54,373.48	60.270	229,568.12	169.322	644,948.18
8B	American Leadership Academy	43.175	164,453.58	102.829	391,675.01	471.475	1,795,847.72
9B	Navigator Pointe Academy	8.025	30,567.23	40.634	154,775.99	125.060	476,352.00
1C	Odyssey Charter School	9.850	37,518.65	35.082	133,626.35	105.491	401,815.40
2C	InTech Collegiate High School	7.425	28,281.83	5.536	21,086.02	86.309	328,751.36
3C	Entheos Academy	35.600	135,600.40	95.804	364,918.95	320.999	1,222,685.39
4C	Lakeview Academy	13.168	50,156.69	81.803	311,586.78	207.830	791,624.79
5C	Legacy Preparatory Academy	13.180	50,204.40	85.430	325,404.45	280.720	1,069,264.24
7C	Monticello Academy	27.525	104,842.73	83.021	316,226.40	267.115	1,017,441.37
8C	Mountainville Academy	9.072	34,555.97	57.751	219,972.92	149.011	567,584.48
9C	Paradigm High School	10.074	38,372.66	7.613	28,998.56	105.309	401,120.46
1D	Renaissance Academy	9.925	37,804.33	67.993	258,985.58	140.991	537,033.93
2D	Channing Hall	9.050	34,471.45	55.590	211,742.34	137.311	523,016.68
3D	Spectrum Academy	27.100	103,223.90	64.574	245,961.09	3,943.094	15,019,245.06
4D	Syracuse Arts Academy	26.400	100,557.60	149.712	570,251.85	668.816	2,547,520.23
5D	George Washington Academy	16.975	64,657.78	93.189	354,955.46	216.064	822,988.43
6D	Noah Webster Academy	17.050	64,943.45	46.995	179,004.88	118.906	452,912.80

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	STUDENTS AT-RISK		CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPU's	DOLLARS	WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	8.150	\$ 31,043.35	0.000	\$ -	62.486	\$ 238,009.73
8D	Open Classroom	8.375	31,900.38	29.017	110,526.26	94.556	360,163.72
9D	Canyon Rim Academy	7.300	27,805.70	48.369	184,237.03	107.940	411,142.06
1E	Guadalupe School	39.768	151,476.71	25.107	95,632.50	84.674	322,521.94
2E	Karl G Maeser Prep Academy	8.225	31,329.03	19.310	73,551.92	74.794	284,888.52
3E	C.S. Lewis Academy	15.125	57,611.13	26.746	101,873.96	111.321	424,019.82
4E	Dual Immersion Academy	17.414	66,329.92	42.576	162,172.26	117.554	447,764.30
5E	Edith Bowen Laboratory School	8.875	33,804.88	32.464	123,656.18	107.911	411,031.24
7E	Gateway Preparatory Academy	23.500	89,511.50	57.577	219,311.87	217.646	829,013.73
8E	Merit College Preparatory Acad	14.950	56,944.55	10.978	41,817.10	180.220	686,456.24
9E	Providence Hall	25.643	97,674.49	127.273	484,781.76	672.406	2,561,194.75
1F	Quest Academy	18.125	69,038.13	85.139	324,295.32	296.121	1,127,924.29
2F	Rockwell Charter High School	10.012	38,134.12	4.810	18,319.54	96.413	367,236.88
3F	Venture Academy	19.750	75,227.75	43.404	165,326.73	178.534	680,035.29
4F	Salt Lake Center Sci Education	15.500	59,039.50	5.206	19,829.30	86.356	328,928.50
5F	Utah Virtual Academy	48.075	183,117.68	169.807	646,794.47	1,024.950	3,904,033.03
6F	The Early Light Academy	12.780	48,677.73	81.618	310,883.21	336.802	1,282,877.30
7F	Excelsior Academy	23.075	87,892.68	119.410	454,831.17	594.209	2,263,341.24
8F	Hawthorn Academy	28.675	109,223.08	119.230	454,148.68	536.118	2,042,072.14
9F	Mountain Heights Academy	17.301	65,900.54	48.764	185,742.22	216.832	825,914.23
1G	Jefferson Academy	11.000	41,899.00	60.844	231,755.09	168.459	641,661.92
2G	Vista Schl Performing Arts	22.900	87,226.10	92.605	352,733.34	251.282	957,133.84
3G	Bear River Charter School	7.150	27,234.35	14.207	54,114.47	54.303	206,838.74
4G	Maria Montessori Academy	13.681	52,112.75	29.214	111,275.52	165.594	630,747.66
5G	Canyon Grove Academy	11.200	42,660.80	58.107	221,327.70	119.046	453,447.22
6G	Weilenmann School of Discovery	8.220	31,311.78	52.469	199,855.45	123.351	469,842.10
7G	Summit Academy High School	10.888	41,473.72	0.000	-	184.812	703,948.49
8G	Good Foundations Academy	12.900	49,136.10	39.710	151,253.57	135.798	517,253.83
2H	Utah Connections Academy	26.457	100,775.55	78.622	299,469.69	264.859	1,008,846.74
3H	Endeavor Hall	16.575	63,134.18	28.016	106,712.15	119.282	454,343.67
5H	HighMark Charter School	10.901	41,521.43	51.916	197,749.66	134.101	510,792.45
6H	Promontory School	13.800	52,564.20	40.302	153,509.07	132.737	505,595.10
7H	Pacific Heritage Academy	20.850	79,417.65	30.769	117,197.53	106.997	407,549.92
8H	Valley Academy	16.450	62,658.05	45.514	173,363.32	151.071	575,430.66
1I	Utah Intl Charter Schl	41.171	156,820.08	4.593	17,494.02	71.100	270,819.13
2I	Esperanza Elem Charter School	29.825	113,603.43	48.238	183,739.75	138.743	528,473.11
3I	Leadership Learning Academy	25.975	98,938.78	86.083	327,888.73	445.527	1,697,011.03
4I	Mana Academy Charter School	37.877	144,272.71	24.306	92,581.35	111.978	426,524.05
5I	Voyage Academy	11.675	44,470.08	48.460	184,583.54	114.518	436,200.92
7I	Weber State Univ Charter Acad	5.500	20,949.50	3.148	11,989.86	14.239	54,235.38
8I	Winter Sports School	5.000	19,045.00	0.000	-	5.750	21,902.49
9I	Utah Career Path High	6.050	23,044.45	0.000	-	57.102	217,500.67

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	STUDENTS AT-RISK		CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,809		WPU VALUE = \$3,809		WPU VALUE = \$3,809	
		WPUs	DOLLARS	WPUs	DOLLARS	WPUs	DOLLARS
2J	Ascent Academies of Utah	48.875	\$ 186,164.88	238.637	908,966.85	1,180.232	4,495,503.06
3J	Dixie Montessori Academy	9.675	36,852.08	18.894	71,968.71	93.120	354,692.93
5J	Mountain West Montessori Acad	9.310	35,462.44	40.026	152,460.74	143.333	545,954.62
6J	Scholar Academy	15.300	58,277.70	62.235	237,054.01	152.968	582,656.89
7J	Greenwood	14.525	55,325.73	35.941	136,899.61	115.795	441,061.74
8J	Terra Academy	13.400	51,040.60	40.850	155,599.40	160.016	609,500.75
9J	Lumen Scholar Institute	6.805	25,920.71	33.426	127,321.28	87.107	331,792.02
1K	Vanguard Academy	39.292	149,663.79	16.541	63,005.04	117.182	446,347.73
2K	Utah Military Academy	22.073	84,077.53	30.747	117,115.29	537.433	2,047,082.11
3K	Roots Charter High School	11.300	43,041.70	0.000	-	98.931	376,829.54
4K	Athenian eAcademy	12.153	46,292.29	40.699	155,022.34	168.279	640,975.43
5K	Wasatch Waldorf Academy	12.450	47,422.05	56.941	216,890.14	167.073	636,381.38
6K	Franklin Discovery Academy	13.375	50,945.38	55.665	212,028.76	153.497	584,671.00
7K	Wallace Stegner Academy	44.177	168,270.15	127.471	485,538.39	293.209	1,116,834.15
8K	American Academy of Innovation	9.550	36,375.95	13.893	52,917.14	157.434	599,665.30
9K	St. George Academy	6.825	25,996.43	5.965	22,721.25	54.196	206,431.86
1L	Athlos Academy	15.535	59,173.63	56.044	213,471.40	193.737	737,945.24
2L	The Center for Creativity, Innovation & Discovery	13.025	49,612.23	43.952	167,414.95	132.553	504,895.00
3L	Leadership Academy of Utah	10.150	38,661.35	20.513	78,133.56	77.126	293,774.22
5L	Ignite Entrepreneurship Academy	8.947	34,078.88	51.391	195,749.30	133.161	507,209.24
6L	Bonneville Academy	13.250	50,469.25	48.374	184,255.30	155.994	594,181.32
7L	Ivy Preparatory Academy	14.825	56,468.43	38.067	144,998.75	111.539	424,853.07
8L	Real Salt Lake Academy	8.500	32,376.50	0.000	-	116.379	443,286.59
1M	Advantage Arts Academy	8.900	33,900.10	32.292	123,001.81	81.001	308,533.15
3M	Bridge Elementary	13.975	53,230.78	47.055	179,231.21	119.888	456,651.94
4M	Mountain Sunrise Academy	5.000	19,045.00	37.367	142,330.66	91.110	347,038.91
5M	Utah Mountain School	5.000	19,045.00	18.914	72,043.92	57.907	220,566.77
TOTAL		1,983.037	\$ 7,553,388.45	5,864.575	\$ 22,338,164.50	27,737.809	\$ 105,653,316.22

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE = \$3,809	
		WPU\$	DOLLARS
68	Ogden Preparatory Academy	1,316.544	\$ 5,014,715.54
74	American Preparatory Academy	7,044.785	26,833,586.88
81	Walden School of Liberal Arts	592.957	2,258,574.58
82	Freedom Preparatory Academy	2,941.922	11,205,781.79
83	Acad for Math Engineering Sci	713.911	2,719,286.46
86	Pinnacle Canyon Academy	651.621	2,482,022.51
87	City Academy	231.931	883,426.71
89	Soldier Hollow Charter School	390.770	1,488,443.79
90	Tuacahn HS for Performing Arts	488.202	1,859,561.68
92	Uintah River High School	104.447	397,840.37
93	John Hancock Charter School	240.449	915,869.46
94	Thomas Edison Charter School	1,448.280	5,516,496.76
95	Timpanogos Academy	586.492	2,233,946.78
97	Salt Lake Arts Academy	487.646	1,857,443.22
98	Fast Forward Charter HS	421.690	1,606,216.40
A1	NUAMES	1,633.721	6,222,843.44
A2	The Ranches Academy	445.385	1,696,471.58
A3	DaVinci Acad of Science Arts	1,575.567	6,001,333.75
A4	Summit Academy	2,781.006	10,592,851.50
A5	Itineris Early College HS	581.903	2,216,470.02
A6	North Davis Prep Academy	1,170.051	4,456,725.99
A7	Moab Charter School	117.935	449,213.09
A8	East Hollywood High School	475.128	1,809,760.68
A9	SUCCESS Academy	633.467	2,412,877.62
1B	Utah County Academy of Science	995.906	3,793,406.83
2B	Lincoln Academy	1,097.878	4,181,817.66
3B	Beehive Science Tech Acad	803.205	3,059,409.31
4B	Wasatch Peak Academy	509.447	1,940,484.51
5B	North Star Academy	630.673	2,402,232.60
7B	Ronald Reagan Academy	778.733	2,966,193.19
8B	American Leadership Academy	2,195.242	8,361,677.16
9B	Navigator Pointe Academy	531.618	2,024,933.85
1C	Odyssey Charter School	450.572	1,716,227.57
2C	InTech Collegiate High School	331.961	1,264,437.89
3C	Entheos Academy	1,290.629	4,916,006.41
4C	Lakeview Academy	1,158.164	4,411,446.72
5C	Legacy Preparatory Academy	1,249.360	4,758,811.27
7C	Monticello Academy	1,088.548	4,146,278.10
8C	Mountainville Academy	745.160	2,838,315.47
9C	Paradigm High School	587.031	2,236,000.02
1D	Renaissance Academy	802.806	3,057,887.10
2D	Channing Hall	693.882	2,642,996.13
3D	Spectrum Academy	5,062.230	19,282,034.86
4D	Syracuse Arts Academy	2,384.106	9,081,059.04
5D	George Washington Academy	1,142.719	4,352,618.13
6D	Noah Webster Academy	577.807	2,200,867.66

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE = \$3,809	
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	365.574	\$ 1,392,472.92
8D	Open Classroom	392.240	1,494,042.30
9D	Canyon Rim Academy	586.347	2,233,397.35
1E	Guadalupe School	330.978	1,260,693.82
2E	Karl G Maeser Prep Academy	829.423	3,159,271.33
3E	C.S. Lewis Academy	354.853	1,351,635.55
4E	Dual Immersion Academy	546.416	2,081,300.41
5E	Edith Bowen Laboratory School	439.842	1,675,358.34
7E	Gateway Preparatory Academy	715.428	2,725,064.37
8E	Merit College Preparatory Acad	649.247	2,472,982.63
9E	Providence Hall	2,841.906	10,824,821.68
1F	Quest Academy	1,220.704	4,649,662.25
2F	Rockwell Charter High School	416.167	1,585,179.07
3F	Venture Academy	1,008.488	3,841,330.84
4F	Salt Lake Center Sci Education	557.793	2,124,634.22
5F	Utah Virtual Academy	3,118.190	11,877,185.48
6F	The Early Light Academy	1,284.438	4,892,424.58
7F	Excelsior Academy	1,804.279	6,872,496.95
8F	Hawthorn Academy	1,831.557	6,976,400.30
9F	Mountain Heights Academy	1,781.378	6,785,267.44
1G	Jefferson Academy	693.019	2,639,709.08
2G	Vista Schl Performing Arts	1,290.564	4,915,756.78
3G	Bear River Charter School	195.370	744,163.55
4G	Maria Montessori Academy	453.275	1,726,522.87
5G	Canyon Grove Academy	692.641	2,638,271.36
6G	Weilenmann School of Discovery	660.036	2,514,077.59
7G	Summit Academy High School	826.286	3,147,322.98
8G	Good Foundations Academy	524.216	1,996,739.51
2H	Utah Connections Academy	1,611.354	6,137,646.37
3H	Endeavor Hall	393.853	1,500,186.90
5H	HighMark Charter School	762.280	2,903,525.99
6H	Promontory School	540.319	2,058,075.43
7H	Pacific Heritage Academy	421.062	1,603,826.78
8H	Valley Academy	587.457	2,237,624.64
1I	Utah Intl Charter Schl	350.253	1,334,112.87
2I	Esperanza Elem Charter School	607.354	2,313,411.15
3I	Leadership Learning Academy	1,271.666	4,843,776.03
4I	Mana Academy Charter School	408.876	1,557,409.99
5I	Voyage Academy	595.705	2,269,040.41
7I	Weber State Univ Charter Acad	34.879	132,855.36
8I	Winter Sports School	153.716	585,502.56
9I	Utah Career Path High	308.780	1,176,143.12

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,809
		WPUs	DOLLARS
2J	Ascent Academies of Utah	3,703.263	14,105,727.17
3J	Dixie Montessori Academy	277.064	1,055,338.31
5J	Mountain West Montessori Acad	592.238	2,255,835.71
6J	Scholar Academy	771.503	2,938,656.40
7J	Greenwood	469.131	1,786,921.30
8J	Terra Academy	815.616	3,106,681.08
9J	Lumen Scholar Institute	687.461	2,618,537.29
1K	Vanguard Academy	713.253	2,716,779.76
2K	Utah Military Academy	1,612.253	6,141,072.08
3K	Roots Charter High School	325.461	1,239,680.59
4K	Athenian eAcademy	682.592	2,599,994.49
5K	Wasatch Waldorf Academy	743.337	2,831,372.28
6K	Franklin Discovery Academy	677.436	2,580,353.94
7K	Wallace Stegner Academy	1,568.627	5,974,898.99
8K	American Academy of Innovation	614.658	2,341,233.79
9K	St. George Academy	368.789	1,404,718.43
1L	Athlos Academy	742.216	2,827,101.03
2L	The Center for Creativity, Innovation & Discovery	569.646	2,169,782.94
3L	Leadership Academy of Utha	601.315	2,290,410.02
5L	Ignite Entrepreneurship Academy	619.477	2,359,587.50
6L	Bonneville Academy	642.903	2,448,817.50
7L	Ivy Preparatory Academy	461.840	1,759,150.41
8L	REAL Salt Lake Academy High	480.521	1,830,303.39
1M	Advantage Arts Academy	384.329	1,463,909.67
3M	Bridge Elementary	573.574	2,184,745
4M	Mountain Sunrise Academy	452.128	1,722,156
5M	Utah Mountain School	366.978	1,397,818
	TOTAL	107,159.309	\$ 408,169,807.93

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -
74	American Preparatory Academy	-	-
81	Walden School of Liberal Arts	-	-
82	Freedom Preparatory Academy	-	-
83	Acad for Math Engineering Sci	-	-
86	Pinnacle Canyon Academy	-	-
87	City Academy	-	-
89	Soldier Hollow Charter School	-	-
90	Tuacahn HS for Performing Arts	-	-
92	Uintah River High School	-	-
93	John Hancock Charter School	-	-
94	Thomas Edison Charter School	-	-
95	Timpanogos Academy	-	-
97	Salt Lake Arts Academy	-	-
98	Fast Forward Charter HS	-	-
A1	NUAMES	-	-
A2	The Ranches Academy	-	-
A3	DaVinci Acad of Science Arts	-	-
A4	Summit Academy	-	-
A5	Itineris Early College HS	-	-
A6	North Davis Prep Academy	-	-
A7	Moab Charter School	-	-
A8	East Hollywood High School	-	-
A9	SUCCESS Academy	-	-
1B	Utah County Academy of Science	-	-
2B	Lincoln Academy	-	-
3B	Beehive Science Tech Acad	-	-
4B	Wasatch Peak Academy	-	-
5B	North Star Academy	-	-
7B	Ronald Reagan Academy	-	-
8B	American Leadership Academy	-	-
9B	Navigator Pointe Academy	-	-
1C	Odyssey Charter School	-	-
2C	InTech Collegiate High School	-	-
3C	Entheos Academy	-	-
4C	Lakeview Academy	-	-
5C	Legacy Preparatory Academy	-	-
7C	Monticello Academy	-	-
8C	Mountainville Academy	-	-
9C	Paradigm High School	-	-
1D	Renaissance Academy	-	-
2D	Channing Hall	-	-
3D	Spectrum Academy	-	-
4D	Syracuse Arts Academy	-	-
5D	George Washington Academy	-	-
6D	Noah Webster Academy	-	-

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Pupil Transportation	Flexible
		Rural School	Allocation
		Reimbursement	WPU Distribution
		DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -
8D	Open Classroom	-	-
9D	Canyon Rim Academy	-	-
1E	Guadalupe School	-	-
2E	Karl G Maeser Prep Academy	-	-
3E	C.S. Lewis Academy	-	-
4E	Dual Immersion Academy	-	-
5E	Edith Bowen Laboratory School	-	-
7E	Gateway Preparatory Academy	-	-
8E	Merit College Preparatory Acad	-	-
9E	Providence Hall	-	-
1F	Quest Academy	-	-
2F	Rockwell Charter High School	-	-
3F	Venture Academy	-	-
4F	Salt Lake Center Sci Education	-	-
5F	Utah Virtual Academy	-	-
6F	The Early Light Academy	-	-
7F	Excelsior Academy	-	-
8F	Hawthorn Academy	-	-
9F	Mountain Heights Academy	-	-
1G	Jefferson Academy	-	-
2G	Vista Schl Performing Arts	-	-
3G	Bear River Charter School	-	-
4G	Maria Montessori Academy	-	-
5G	Canyon Grove Academy	-	-
6G	Weilenmann School of Discovery	-	-
7G	Summit Academy High School	-	-
8G	Good Foundations Academy	-	-
2H	Utah Connections Academy	-	-
3H	Endeavor Hall	-	-
5H	HighMark Charter School	-	-
6H	Promontory School	-	-
7H	Pacific Heritage Academy	-	-
8H	Valley Academy	-	-
1I	Utah Intl Charter Schl	-	-
2I	Esperanza Elem Charter School	-	-
3I	Leadership Learning Academy	-	-
4I	Mana Academy Charter School	-	-
5I	Voyage Academy	-	-
7I	Weber State Univ Charter Acad	-	-
8I	Winter Sports School	-	-
9I	Utah Career Path High	-	-

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-
3J	Dixie Montessori Academy	-	-
5J	Mountain West Montessori Acad	-	-
6J	Scholar Academy	-	-
7J	Greenwood	-	-
8J	Terra Academy	-	-
9J	Lumen Scholar Institute	-	-
1K	Vanguard Academy	-	-
2K	Utah Military Academy	-	-
3K	Roots Charter High School	-	-
4K	Athenian eAcademy	-	-
5K	Wasatch Waldorf Academy	-	-
6K	Franklin Discovery Academy	-	-
7K	Wallace Stegner Academy	-	-
8K	American Academy of Innovation	-	-
9K	St. George Academy	-	-
1L	Athlos Academy	-	-
2L	The Center for Creativity, Innovation & Discovery	-	-
3L	Leadership Academy of Utah	-	-
5L	Ignite Entrepreneurship Academy	-	-
6L	Bonneville Academy	-	-
7L	Treeside Charter School	-	-
8L	REAL Salt Lake Academy High	-	-
1M	Advantage Arts Academy	-	-
3M	Bridge Elementary	-	-
4M	Mountain Sunrise Academy	-	-
5M	Utah Mountain School	-	-
TOTALS:		-	-

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Charter Base Funding	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Aca	\$ 2,863,060.00	\$ -	\$ 100,317.65	\$ 2,963,377.65
74	American Preparatory A	14,544,885.00	-	503,597.70	15,048,482.70
81	Walden School of Liber	1,191,141.00	-	41,386.74	1,232,527.74
82	Freedom Preparatory A	6,509,410.00	-	179,178.13	6,688,588.13
83	Acad for Math Engineer	1,312,686.00	-	48,249.29	1,360,935.29
86	Pinnacle Canyon Acade	1,161,430.00	-	44,206.97	1,205,636.97
87	City Academy	391,645.00	-	40,000.00	431,645.00
89	Soldier Hollow Charter	837,310.00	-	39,776.74	877,086.74
90	Tuacahn HS for Perform	950,752.00	-	39,776.74	990,528.74
92	Uintah River High Schoo	183,668.00	-	40,000.00	223,668.00
93	John Hancock Charter S	513,190.00	-	40,000.00	553,190.00
94	Thomas Edison Charter	3,111,552.00	-	108,026.26	3,219,578.26
95	Timpanogos Academy	1,350,500.00	-	49,095.35	1,399,595.35
97	Salt Lake Arts Academy	1,080,400.00	-	39,917.88	1,120,317.88
98	Fast Forward Charter H	661,745.00	-	40,000.00	701,745.00
A1	NUAMES	2,836,050.00	-	98,625.52	2,934,675.52
A2	The Ranches Academy	999,370.00	-	39,776.74	1,039,146.74
A3	DaVinci Acad of Science	3,376,250.00	-	119,965.20	3,496,215.20
A4	Summit Academy	5,893,582.00	-	226,745.88	6,120,327.88
A5	Itineris Early College HS	1,099,307.00	-	40,258.66	1,139,565.66
A6	North Davis Prep Acade	2,719,907.00	-	95,053.23	2,814,960.23
A7	Moab Charter School	253,894.00	-	40,000.00	293,894.00
A8	East Hollywood High Sc	783,290.00	-	40,000.00	823,290.00
A9	SUCCESS Academy	1,226,254.00	-	42,326.82	1,268,580.82
1B	Utah County Academy o	1,890,700.00	-	57,861.55	1,948,561.55
2B	Lincoln Academy	2,403,890.00	-	85,781.75	2,489,671.75
3B	Beehive Science Tech A	1,850,185.00	-	39,106.94	1,889,291.94
4B	Wasatch Peak Academy	1,226,254.00	-	42,138.80	1,268,392.80
5B	North Star Academy	1,431,530.00	-	50,846.24	1,482,376.24
7B	Ronald Reagan Academ	1,796,165.00	-	64,912.11	1,861,077.11
8B	American Leadership A	4,472,856.00	-	167,344.93	4,640,200.93
9B	Navigator Pointe Acade	1,242,460.00	-	44,112.96	1,286,572.96
1C	Odyssey Charter Schoo	1,026,380.00	-	40,199.90	1,066,579.90
2C	InTech Collegiate High S	553,705.00	-	40,000.00	593,705.00
3C	Entheos Academy	2,854,957.00	-	100,035.63	2,954,992.63
4C	Lakeview Academy	2,701,000.00	-	97,250.65	2,798,250.65
5C	Legacy Preparatory Aca	2,806,339.00	-	105,676.07	2,912,015.07
7C	Monticello Academy	2,433,601.00	-	63,407.99	2,497,008.99
8C	Mountainville Academy	1,755,650.00	-	62,749.93	1,818,399.93
9C	Paradigm High School	1,080,400.00	-	42,738.10	1,123,138.10
1D	Renaissance Academy	2,025,750.00	-	69,048.43	2,094,798.43
2D	Channing Hall	1,634,105.00	-	59,271.66	1,693,376.66
3D	Spectrum Academy	3,916,450.00	-	138,766.68	4,055,216.68
4D	Syracuse Arts Academy	4,842,893.00	-	169,225.08	5,012,118.08
5D	George Washington Ac	2,719,907.00	-	94,489.19	2,814,396.19
6D	Noah Webster Academ	1,382,912.00	-	50,376.21	1,433,288.21

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Local	Local	Charter Base	TOTAL
		Replacement	Replacement - Lag	Funding	RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 680,652.00	\$ -	\$ 40,000.00	\$ 720,652.00
8D	Open Classroom	850,815.00	-	39,776.74	890,591.74
9D	Canyon Rim Academy	1,415,324.00	-	49,342.12	1,464,666.12
1E	Guadalupe School	742,775.00	-	40,000.00	782,775.00
2E	Karl G Maeser Prep Academy	1,715,135.00	-	60,023.72	1,775,158.72
3E	C.S. Lewis Academy	810,300.00	-	40,000.00	850,300.00
4E	Dual Immersion Academy	1,255,965.00	-	45,993.11	1,301,958.11
5E	Edith Bowen Laboratory School	966,958.00	-	39,776.74	1,006,734.74
7E	Gateway Preparatory Academy	1,526,065.00	-	65,041.36	1,591,106.36
8E	Merit College Preparatory Acad	1,118,214.00	-	43,736.93	1,161,950.93
9E	Providence Hall	5,642,389.00	-	196,287.47	5,838,676.47
1F	Quest Academy	2,701,000.00	-	94,900.47	2,795,900.47
2F	Rockwell Charter High School	702,260.00	-	40,000.00	742,260.00
3F	Venture Academy	2,133,790.00	-	74,594.87	2,208,384.87
4F	Salt Lake Center Sci Education	1,004,772.00	-	39,776.74	1,044,548.74
5F	Utah Virtual Academy	5,461,422.00	-	190,459.01	5,651,881.01
6F	The Early Light Academy	2,701,000.00	-	95,746.54	2,796,746.54
7F	Excelsior Academy	3,619,340.00	-	125,229.61	3,744,569.61
8F	Hawthorn Academy	3,713,875.00	-	133,126.24	3,847,001.24
9F	Mountain Heights Academy	3,241,200.00	-	76,063.74	3,317,263.74
1G	Jefferson Academy	1,655,713.00	-	55,511.36	1,711,224.36
2G	Vista Schl Performing Arts	2,903,575.00	-	88,566.72	2,992,141.72
3G	Bear River Charter School	434,861.00	-	40,000.00	474,861.00
4G	Maria Montessori Academy	918,340.00	-	40,763.94	959,103.94
5G	Canyon Grove Academy	1,728,640.00	-	62,279.90	1,790,919.90
6G	Weilenmann School of Discovery	1,593,590.00	-	54,042.50	1,647,632.50
7G	Summit Academy High School	1,404,520.00	-	52,068.34	1,456,588.34
8G	Good Foundations Academy	1,220,852.00	-	47,121.20	1,267,973.20
2H	Utah Connections Academy	3,222,293.00	-	86,216.54	3,308,509.54
3H	Endeavor Hall	848,114.00	-	39,776.74	887,890.74
5H	HighMark Charter School	1,677,321.00	-	59,271.66	1,736,592.66
6H	Promontory School	1,196,543.00	-	42,984.87	1,239,527.87
7H	Pacific Heritage Academy	945,350.00	-	39,776.74	985,126.74
8H	Valley Academy	1,334,294.00	-	43,454.91	1,377,748.91
1I	Utah Intl Charter Schl	621,230.00	-	40,000.00	661,230.00
2I	Esperanza Elem Charter School	1,415,324.00	-	51,598.30	1,466,922.30
3I	Leadership Learning Academy	2,552,445.00	-	86,251.79	2,638,696.79
4I	Mana Academy Charter School	853,516.00	-	39,776.74	893,292.74
5I	Voyage Academy	1,423,427.00	-	51,034.26	1,474,461.26
7I	Weber State Univ Charter Acad	89,133.00	-	40,000.00	129,133.00
8I	Winter Sports School	297,110.00	-	40,000.00	337,110.00
9I	Utah Career Path High	542,901.00	-	40,000.00	582,901.00

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Charter Base Funding	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	7,392,637.00	-	220,823.41	7,613,460.41
3J	Dixie Montessori Academy	567,210.00	-	40,000.00	607,210.00
5J	Mountain West Montessori Acad	1,282,975.00	-	48,625.32	1,331,600.32
6J	Scholar Academy	1,769,155.00	-	60,869.79	1,830,024.79
7J	Greenwood	1,056,091.00	-	39,776.74	1,095,867.74
8J	Terra Academy	1,742,145.00	-	60,305.74	1,802,450.74
9J	Lumen Scholar Institute	1,431,530.00	-	39,330.21	1,470,860.21
1K	Vanguard Academy	1,350,500.00	-	45,335.06	1,395,835.06
2K	Utah Military Academy	2,606,465.00	-	100,352.90	2,706,817.90
3K	Roots Charter High School	532,097.00	-	40,000.00	572,097.00
4K	Athenian eAcademy	1,458,540.00	-	64,383.31	1,522,923.31
5K	Wasatch Waldorf Academy	1,728,640.00	-	61,151.81	1,789,791.81
6K	Franklin Discovery Academy	1,674,620.00	-	55,041.33	1,729,661.33
7K	Wallace Stegner Academy	3,770,596.00	-	66,757.00	3,837,353.00
8K	American Academy of Innovation	1,072,297.00	-	39,776.74	1,112,073.74
9K	St. George Academy	729,270.00	-	40,000.00	769,270.00
1L	Athlos Academy	1,701,630.00	-	77,415.09	1,779,045.09
2L	The Center for Creativity, Innovation & Discovery	1,296,480.00	-	49,283.37	1,345,763.37
3L	Leadership Academy of Utah	1,323,490.00	-	48,719.32	1,372,209.32
5L	Ignite Entrepreneurship Academy	1,539,570.00	-	52,350.36	1,591,920.36
6L	Bonneville Academy	1,431,530.00	-	53,384.44	1,484,914.44
7L	Treeside Charter School	1,172,234.00	-	44,677.00	1,216,911.00
8L	REAL Salt Lake Academy High	810,300.00	-	40,000.00	850,300.00
1M	Advantage Arts Academy	945,350.00	-	39,776.74	985,126.74
3M	Bridge Elementary	1,377,510.00	-	49,839.02	1,427,349.02
4M	Mountain Sunrise Academy	1,093,905.00	-	40,031.14	1,133,936.14
5M	Utah Mountain School	810,300.00	-	40,000.00	850,300.00
TOTALS:		218,448,777.00	-	8,010,000.06	226,458,777.06

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for	Gang Prevention	TOTAL ENHANCEMENT FOR	Youth-in-Custody
		At-Risk Students		AT-RISK STUDENTS	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ -	\$ -
74	American Preparatory Academy	-	-	-	-
81	Walden School of Liberal Arts	-	-	-	-
82	Freedom Preparatory Academy	-	-	-	-
83	Acad for Math Engineering Sci	-	-	-	-
86	Pinnacle Canyon Academy	-	-	-	-
87	City Academy	-	-	-	-
89	Soldier Hollow Charter School	-	-	-	-
90	Tuacahn HS for Performing Arts	-	-	-	-
92	Uintah River High School	-	-	-	-
93	John Hancock Charter School	-	-	-	-
94	Thomas Edison Charter School	-	-	-	-
95	Timpanogos Academy	-	-	-	-
97	Salt Lake Arts Academy	-	-	-	-
98	Fast Forward Charter HS	-	-	-	-
A1	NUAMES	-	-	-	-
A2	The Ranches Academy	-	-	-	-
A3	DaVinci Acad of Science Arts	-	-	-	-
A4	Summit Academy	-	-	-	-
A5	Itineris Early College HS	-	-	-	-
A6	North Davis Prep Academy	-	-	-	-
A7	Moab Charter School	-	-	-	-
A8	East Hollywood High School	-	-	-	-
A9	SUCCESS Academy	-	-	-	-
1B	Utah County Academy of Science	-	-	-	-
2B	Lincoln Academy	-	-	-	-
3B	Beehive Science Tech Acad	-	-	-	-
4B	Wasatch Peak Academy	-	-	-	-
5B	North Star Academy	-	-	-	-
7B	Ronald Reagan Academy	-	-	-	-
8B	American Leadership Academy	-	-	-	-
9B	Navigator Pointe Academy	-	-	-	-
1C	Odyssey Charter School	-	-	-	-
2C	InTech Collegiate High School	-	-	-	-
3C	Entheos Academy	-	-	-	-
4C	Lakeview Academy	-	-	-	-
5C	Legacy Preparatory Academy	-	-	-	-
7C	Monticello Academy	-	-	-	-
8C	Mountainville Academy	-	-	-	-
9C	Paradigm High School	-	-	-	-
1D	Renaissance Academy	-	-	-	-
2D	Channing Hall	-	-	-	-
3D	Spectrum Academy	-	-	-	-
4D	Syracuse Arts Academy	-	-	-	-
5D	George Washington Academy	-	-	-	-
6D	Noah Webster Academy	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students	Gang Prevention	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -
8D	Open Classroom	-	-	-	-
9D	Canyon Rim Academy	-	-	-	-
1E	Guadalupe School	-	-	-	-
2E	Karl G Maeser Prep Academy	-	-	-	-
3E	C.S. Lewis Academy	-	-	-	-
4E	Dual Immersion Academy	-	-	-	-
5E	Edith Bowen Laboratory School	-	-	-	-
7E	Gateway Preparatory Academy	-	-	-	-
8E	Merit College Preparatory Acad	-	-	-	-
9E	Providence Hall	-	-	-	-
1F	Quest Academy	-	-	-	-
2F	Rockwell Charter High School	-	-	-	-
3F	Venture Academy	-	-	-	-
4F	Salt Lake Center Sci Education	-	-	-	-
5F	Utah Virtual Academy	-	-	-	-
6F	The Early Light Academy	-	-	-	-
7F	Excelsior Academy	-	-	-	-
8F	Hawthorn Academy	-	-	-	-
9F	Mountain Heights Academy	-	-	-	-
1G	Jefferson Academy	-	-	-	-
2G	Vista Schl Performing Arts	-	-	-	-
3G	Bear River Charter School	-	-	-	-
4G	Maria Montessori Academy	-	-	-	-
5G	Canyon Grove Academy	-	-	-	-
6G	Weilenmann School of Discovery	-	-	-	-
7G	Summit Academy High School	-	-	-	-
8G	Good Foundations Academy	-	-	-	-
2H	Utah Connections Academy	-	-	-	-
3H	Endeavor Hall	-	-	-	-
5H	HighMark Charter School	-	-	-	-
6H	Promontory School	-	-	-	-
7H	Pacific Heritage Academy	-	-	-	-
8H	Valley Academy	-	-	-	-
1I	Utah Intl Charter Schl	-	-	-	-
2I	Esperanza Elem Charter School	-	-	-	-
3I	Leadership Learning Academy	-	-	-	-
4I	Mana Academy Charter School	-	-	-	-
5I	Voyage Academy	-	-	-	-
7I	Weber State Univ Charter Acad	-	-	-	-
8I	Winter Sports School	-	-	-	-
9I	Utah Career Path High	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students	Gang Prevention	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-	-	-
3J	Dixie Montessori Academy	-	-	-	-
5J	Mountain West Montessori Acad	-	-	-	-
6J	Scholar Academy	-	-	-	-
7J	Greenwood	-	-	-	-
8J	Terra Academy	-	-	-	-
9J	Lumen Scholar Institute	-	-	-	-
1K	Vanguard Academy	-	-	-	-
2K	Utah Military Academy	-	-	-	-
3K	Roots Charter High School	-	-	-	-
4K	Athenian eAcademy	-	-	-	-
5K	Wasatch Waldorf Academy	-	-	-	-
6K	Franklin Discovery Academy	-	-	-	-
7K	Wallace Stegner Academy	-	-	-	-
8K	American Academy of Innovation	-	-	-	-
9K	St. George Academy	-	-	-	-
1L	Athlos Academy	-	-	-	-
2L	The Center for Creativity, Innovation & Discovery	-	-	-	-
3L	Leadership Academy of Utah	-	-	-	-
5L	Ignite Entrepreneurship Academy	-	-	-	-
6L	Bonneville Academy	-	-	-	-
7L	Treeside Charter School	-	-	-	-
8L	REAL Salt Lake Academy High	-	-	-	-
1M	Advantage Arts Academy	-	-	-	-
3M	Bridge Elementary	-	-	-	-
4M	Mountain Sunrise Academy	-	-	-	-
5M	Utah Mountain School	-	-	-	-
TOTALS:		\$ -	\$ -	\$ -	\$ -

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
68	Ogden Preparatory Academy	\$ 7,306.51	\$ -	\$ -	\$ 7,306.51	-
74	American Preparatory Academy	35,704.96	11,648.49	-	47,353.45	4,953.82
81	Walden School of Liberal Arts	2,380.33	-	1,297.71	3,678.04	-
82	Freedom Preparatory Academy	14,447.51	1,223.47	-	15,670.98	5,214.82
83	Acad for Math Engineering Sci	-	4,629.08	-	4,629.08	90,052.96
86	Pinnacle Canyon Academy	2,002.00	-	-	2,002.00	2,756.91
87	City Academy	275.87	186.04	-	461.91	743.28
89	Soldier Hollow Charter School	2,333.04	-	-	2,333.04	-
90	Tuacahn HS for Performing Arts	-	2,397.06	-	2,397.06	14,798.94
92	Uintah River High School	-	-	-	-	-
93	John Hancock Charter School	1,434.50	-	-	1,434.50	-
94	Thomas Edison Charter School	9,048.41	-	-	9,048.41	-
95	Timpanogos Academy	3,759.66	-	-	3,759.66	-
97	Salt Lake Arts Academy	3,215.81	-	-	3,215.81	-
98	Fast Forward Charter HS	-	-	-	-	2,219.71
A1	NUAMES	-	7,629.77	-	7,629.77	160,923.14
A2	The Ranches Academy	2,924.18	-	-	2,924.18	-
A3	DaVinci Acad of Science Arts	7,495.68	5,355.40	-	12,851.08	-
A4	Summit Academy	16,244.58	-	-	16,244.58	-
A5	Itineris Early College HS	-	7,929.81	-	7,929.81	83,453.99
A6	North Davis Prep Academy	7,235.58	-	-	7,235.58	-
A7	Moab Charter School	733.02	-	-	733.02	-
A8	East Hollywood High School	-	-	-	-	7,838.26
A9	SUCCESS Academy	-	130.23	-	130.23	199,516.86
1B	Utah County Academy of Science	-	-	-	-	99,868.10
2B	Lincoln Academy	6,258.22	-	-	6,258.22	-
3B	Beehive Science Tech Acad	1,347.80	5,413.60	-	6,761.40	9,709.14
4B	Wasatch Peak Academy	3,586.26	-	-	3,586.26	-
5B	North Star Academy	3,720.25	353.47	-	4,073.72	-
7B	Ronald Reagan Academy	5,068.06	-	-	5,068.06	-
8B	American Leadership Academy	8,867.13	1,882.91	-	10,750.04	71,760.66
9B	Navigator Pointe Academy	3,523.21	-	-	3,523.21	-
1C	Odyssey Charter School	2,845.36	-	-	2,845.36	-
2C	InTech Collegiate High School	441.39	1,491.44	-	1,932.83	20,463.10
3C	Entheos Academy	8,181.40	-	-	8,181.40	-
4C	Lakeview Academy	7,156.76	-	-	7,156.76	-
5C	Legacy Preparatory Academy	7,511.44	-	-	7,511.44	-
7C	Monticello Academy	6,794.19	-	-	6,794.19	-
8C	Mountainville Academy	4,878.89	-	-	4,878.89	-
9C	Paradigm High School	614.79	-	-	614.79	2,729.88
1D	Renaissance Academy	5,840.48	-	-	5,840.48	-
2D	Channing Hall	4,563.61	-	14,300.25	18,863.86	-
3D	Spectrum Academy	7,708.49	-	-	7,708.49	-
4D	Syracuse Arts Academy	12,918.42	-	-	12,918.42	-
5D	George Washington Academy	7,968.59	-	-	7,968.59	-
6D	Noah Webster Academy	4,035.53	-	-	4,035.53	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
7D	Salt Lake Schl Performing Arts	\$ -	\$ 1,758.62	\$ -	\$ 1,758.62	866.60
8D	Open Classroom	2,459.15	-	-	2,459.15	-
9D	Canyon Rim Academy	4,137.99	-	-	4,137.99	-
1E	Guadalupe School	2,065.06	-	-	2,065.06	-
2E	Karl G Maeser Prep Academy	1,607.91	6,830.63	-	8,438.54	9,099.34
3E	C.S. Lewis Academy	2,112.35	-	-	2,112.35	-
4E	Dual Immersion Academy	3,491.68	-	-	3,491.68	-
5E	Edith Bowen Laboratory School	2,813.83	-	-	2,813.83	-
7E	Gateway Preparatory Academy	5,225.69	-	-	5,225.69	-
8E	Merit College Preparatory Acad	993.12	1,137.19	-	2,130.31	20,947.07
9E	Providence Hall	10,869.13	6,046.91	36,717.56	53,633.60	12,428.08
1F	Quest Academy	7,361.69	-	-	7,361.69	-
2F	Rockwell Charter High School	386.21	403.34	-	789.55	7,349.22
3F	Venture Academy	3,286.75	1,647.00	-	4,933.75	385.16
4F	Salt Lake Center Sci Education	457.15	3,074.31	-	3,531.46	1,437.58
5F	Utah Virtual Academy	15,614.02	198.70	-	15,812.72	10,666.12
6F	The Early Light Academy	6,802.07	808.27	-	7,610.34	-
7F	Excelsior Academy	10,498.68	-	-	10,498.68	-
8F	Hawthorn Academy	9,749.90	-	21,857.51	31,607.41	-
9F	Mountain Heights Academy	3,121.23	217.31	-	3,338.54	8,865.34
1G	Jefferson Academy	5,375.45	-	-	5,375.45	-
2G	Vista Schl Performing Arts	7,866.13	-	-	7,866.13	-
3G	Bear River Charter School	1,268.98	-	-	1,268.98	-
4G	Maria Montessori Academy	2,537.97	-	-	2,537.97	-
5G	Canyon Grove Academy	4,973.47	-	-	4,973.47	-
6G	Weilenmann School of Discovery	4,579.38	-	-	4,579.38	-
7G	Summit Academy High School	-	6,380.97	-	6,380.97	14,883.43
8G	Good Foundations Academy	3,247.34	-	-	3,247.34	-
2H	Utah Connections Academy	6,084.82	93.02	-	6,177.84	-
3H	Endeavor Hall	2,482.80	-	-	2,482.80	-
5H	HighMark Charter School	4,421.74	-	-	4,421.74	-
6H	Promontory School	3,531.09	-	-	3,531.09	-
7H	Pacific Heritage Academy	2,396.09	-	-	2,396.09	-
8H	Valley Academy	3,956.71	-	-	3,956.71	-
1I	Utah Intl Charter Schl	370.45	-	-	370.45	1,013.57
2I	Esperanza Elem Charter School	4,153.76	-	-	4,153.76	-
3I	Leadership Learning Academy	7,424.74	-	-	7,424.74	-
4I	Mana Academy Charter School	2,017.76	-	-	2,017.76	4,256.98
5I	Voyage Academy	4,145.87	-	-	4,145.87	-
7I	Weber State Univ Charter Acad	252.22	-	-	252.22	-
8I	Winter Sports School	-	-	-	-	-
9I	Utah Career Path High	-	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
2J	Ascent Academies of Utah	16,315.51	-	-	16,315.51	-
3J	Dixie Montessori Academy	1,536.97	-	-	1,536.97	-
5J	Mountain West Montessori Acad	3,302.51	279.05	-	3,581.56	-
6J	Scholar Academy	5,312.39	-	-	5,312.39	-
7J	Greenwood	2,995.12	-	-	2,995.12	-
8J	Terra Academy	3,546.85	-	-	3,546.85	21,611.80
9J	Lumen Scholar Institute	2,664.08	-	-	2,664.08	27,574.22
1K	Vanguard Academy	1,095.58	-	-	1,095.58	70,038.49
2K	Utah Military Academy	2,498.56	3,261.13	-	5,759.69	2,684.28
3K	Roots Charter High School	-	-	-	-	2,973.13
4K	Athenian eAcademy	3,649.32	669.72	-	4,319.04	608.14
5K	Wasatch Waldorf Academy	5,044.41	-	-	5,044.41	-
6K	Franklin Discovery Academy	4,894.65	-	-	4,894.65	-
7K	Wallace Stegner Academy	6,250.34	-	-	6,250.34	-
8K	American Academy of Innovation	1,237.46	-	-	1,237.46	9,497.13
9K	St. George Academy	496.56	719.59	-	1,216.15	-
1L	Athlos Academy	4,815.84	-	-	4,815.84	-
2L	The Center for Creativity, Innovation & Discovery	3,594.14	-	-	3,594.14	-
3L	Leadership Academy of Utah	1,734.02	-	-	1,734.02	2,383.57
5L	Ignite Entrepreneurship Academy	4,476.91	-	-	4,476.91	-
6L	Bonneville Academy	4,106.46	-	-	4,106.46	-
7L	Treeside Charter School	3,357.69	-	-	3,357.69	-
8L	REAL Salt Lake Academy High	-	2,603.29	-	2,603.29	1,718.00
1M	Advantage Arts Academy	2,577.38	-	-	2,577.38	-
3M	Bridge Elementary	3,822.72	-	-	3,822.72	-
4M	Mountain Sunrise Academy	3,010.88	-	-	3,010.88	-
5M	Utah Mountain School	788.19	-	-	788.19	-
TOTALS:		\$ 487,636.80	\$ 86,399.82	\$ 74,173.03	\$ 648,209.65	\$ 1,008,290.82

FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Special Education Intensive Services	English Language Learner Software Grants	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 63,420.41	\$ -	\$ -	\$ -	\$ 70,726.92
74	American Preparatory Academy	-	273,297.71	-	-	-	325,604.98
81	Walden School of Liberal Arts	-	23,057.31	-	-	-	26,735.35
82	Freedom Preparatory Academy	-	111,204.80	-	-	-	132,090.60
83	Acad for Math Engineering Sci	-	-	-	-	-	94,682.04
86	Pinnacle Canyon Academy	-	30,199.67	-	-	-	34,958.58
87	City Academy	-	-	-	-	-	1,205.19
89	Soldier Hollow Charter School	-	12,294.17	-	-	-	14,627.21
90	Tuacahn HS for Performing Arts	-	-	-	-	-	17,196.00
92	Uintah River High School	-	-	-	-	-	-
93	John Hancock Charter School	-	9,731.80	-	-	-	11,166.30
94	Thomas Edison Charter School	-	52,787.36	-	-	-	61,835.77
95	Timpanogos Academy	-	18,968.65	-	-	-	22,728.31
97	Salt Lake Arts Academy	-	-	-	-	-	3,215.81
98	Fast Forward Charter HS	-	-	-	-	-	2,219.71
A1	NUAMES	-	-	-	-	-	168,552.91
A2	The Ranches Academy	-	15,195.65	-	-	-	18,119.83
A3	DaVinci Acad of Science Arts	-	61,459.07	-	-	-	74,310.15
A4	Summit Academy	-	94,667.91	-	-	-	110,912.49
A5	Itineris Early College HS	-	-	-	-	-	91,383.80
A6	North Davis Prep Academy	-	43,887.37	-	-	-	51,122.95
A7	Moab Charter School	-	4,895.21	-	-	-	5,628.23
A8	East Hollywood High School	-	-	-	-	-	7,838.26
A9	SUCCESS Academy	-	-	-	-	-	199,647.09
1B	Utah County Academy of Science	-	-	-	-	-	99,868.10
2B	Lincoln Academy	-	37,479.30	-	-	-	43,737.52
3B	Beehive Science Tech Acad	-	-	-	-	-	16,470.54
4B	Wasatch Peak Academy	-	18,312.58	-	-	-	21,898.84
5B	North Star Academy	-	19,859.86	-	-	-	23,933.58
7B	Ronald Reagan Academy	-	29,677.58	-	-	-	34,745.64
8B	American Leadership Academy	-	88,301.61	-	-	-	170,812.31
9B	Navigator Pointe Academy	-	17,451.36	-	-	-	20,974.57
1C	Odyssey Charter School	-	16,364.99	-	-	-	19,210.35
2C	InTech Collegiate High School	-	-	-	-	-	22,395.93
3C	Entheos Academy	-	56,949.64	-	-	-	65,131.04
4C	Lakeview Academy	-	39,331.34	-	-	-	46,488.10
5C	Legacy Preparatory Academy	-	38,131.91	-	-	-	45,643.35
7C	Monticello Academy	-	45,029.49	-	-	-	51,823.68
8C	Mountainville Academy	-	23,941.50	-	-	-	28,820.39
9C	Paradigm High School	-	-	-	-	-	3,344.67
1D	Renaissance Academy	-	26,289.22	-	-	-	32,129.70
2D	Channing Hall	-	23,154.18	-	-	-	42,018.04
3D	Spectrum Academy	-	160,868.44	-	-	-	168,576.93
4D	Syracuse Arts Academy	-	85,234.02	-	-	-	98,152.44
5D	George Washington Academy	-	41,774.08	-	-	-	49,742.67
6D	Noah Webster Academy	-	24,944.36	-	-	-	28,979.89

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Special Education Intensive Services	English Language Learner Software Grants	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,625.22
8D	Open Classroom	-	13,584.89	-	-	-	16,044.04
9D	Canyon Rim Academy	-	18,242.78	-	-	-	22,380.77
1E	Guadalupe School	-	18,802.61	-	-	-	20,867.67
2E	Karl G Maeser Prep Academy	-	-	-	-	-	17,537.88
3E	C.S. Lewis Academy	-	16,985.85	-	-	-	19,098.20
4E	Dual Immersion Academy	-	25,296.91	-	-	-	28,788.59
5E	Edith Bowen Laboratory School	-	15,688.86	-	-	-	18,502.69
7E	Gateway Preparatory Academy	-	34,376.34	-	-	-	39,602.03
8E	Merit College Preparatory Acad	-	-	-	-	-	23,077.38
9E	Providence Hall	-	94,340.33	-	-	-	160,402.01
1F	Quest Academy	-	45,098.24	-	-	-	52,459.93
2F	Rockwell Charter High School	-	-	-	-	-	8,138.77
3F	Venture Academy	-	38,001.20	-	-	-	43,320.11
4F	Salt Lake Center Sci Education	-	-	-	-	-	4,969.04
5F	Utah Virtual Academy	-	120,579.11	-	-	-	147,057.95
6F	The Early Light Academy	-	41,931.00	-	-	-	49,541.34
7F	Excelsior Academy	-	65,679.29	-	-	-	76,177.97
8F	Hawthorn Academy	-	69,757.23	-	-	-	101,364.64
9F	Mountain Heights Academy	-	-	-	-	-	12,203.88
1G	Jefferson Academy	-	25,253.44	-	-	-	30,628.89
2G	Vista Schl Performing Arts	-	49,894.22	-	-	-	57,760.35
3G	Bear River Charter School	-	7,158.32	-	-	-	8,427.30
4G	Maria Montessori Academy	-	16,812.19	-	-	-	19,350.16
5G	Canyon Grove Academy	-	24,813.71	-	-	-	29,787.18
6G	Weilenmann School of Discovery	-	20,321.55	-	-	-	24,900.93
7G	Summit Academy High School	-	-	-	-	-	21,264.40
8G	Good Foundations Academy	-	21,426.72	-	-	-	24,674.06
2H	Utah Connections Academy	-	57,385.51	-	-	-	63,563.35
3H	Endeavor Hall	-	18,863.52	-	-	-	21,346.32
5H	HighMark Charter School	-	24,877.61	-	-	-	29,299.35
6H	Promontory School	-	22,022.26	-	-	-	25,553.35
7H	Pacific Heritage Academy	-	22,771.90	-	-	-	25,167.99
8H	Valley Academy	-	25,775.65	-	-	-	29,732.36
1I	Utah Intl Charter Schl	-	-	-	-	-	1,384.02
2I	Esperanza Elem Charter School	-	30,925.08	-	-	-	35,078.84
3I	Leadership Learning Academy	-	51,927.94	-	-	-	59,352.68
4I	Mana Academy Charter School	-	21,141.52	-	-	-	27,416.26
5I	Voyage Academy	-	22,163.39	-	-	-	26,309.26
7I	Weber State Univ Charter Acad	-	1,377.84	-	-	-	1,630.06
8I	Winter Sports School	-	-	-	-	-	-
9I	Utah Career Path High	-	-	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Special Education Intensive Services	English Language Learner Software Grants	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	\$ -	\$ 134,825.39	-	\$ -	\$ -	\$ 151,140.90
3J	Dixie Montessori Academy	-	11,641.57	-	-	-	13,178.54
5J	Mountain West Montessori Acad	-	20,424.41	-	-	-	24,005.97
6J	Scholar Academy	-	29,588.13	-	-	-	34,900.52
7J	Greenwood	-	20,401.77	-	-	-	23,396.89
8J	Terra Academy	-	30,105.08	-	-	-	55,263.73
9J	Lumen Scholar Institute	-	20,368.20	-	-	-	50,606.50
1K	Vanguard Academy	-	-	-	-	-	71,134.07
2K	Utah Military Academy	-	-	-	-	-	8,443.97
3K	Roots Charter High School	-	-	-	-	-	2,973.13
4K	Athenian eAcademy	-	22,626.32	-	-	-	27,553.50
5K	Wasatch Waldorf Academy	-	26,861.68	-	-	-	31,906.09
6K	Franklin Discovery Academy	-	26,617.48	-	-	-	31,512.13
7K	Wallace Stegner Academy	-	65,794.69	-	-	-	72,045.03
8K	American Academy of Innovation	-	-	-	-	-	10,734.59
9K	St. George Academy	-	-	-	-	-	1,216.15
1L	Athlos Academy	-	28,680.71	-	-	-	33,496.55
2L	The Center for Creativity, Innovation & Discovery	-	22,007.02	-	-	-	25,601.16
3L	Leadership Academy of Utah	-	-	-	-	-	4,117.59
5L	Ignite Entrepreneurship Academy	-	17,957.38	-	-	-	22,434.29
6L	Bonneville Academy	-	23,682.57	-	-	-	27,789.03
7L	Treeside Charter School	-	20,307.52	-	-	-	23,665.21
8L	REAL Salt Lake Academy High	-	-	-	-	-	4,321.29
1M	Advantage Arts Academy	-	11,174.45	-	-	-	13,751.83
3M	Bridge Elementary	-	16,677.51	-	-	-	20,500.23
4M	Mountain Sunrise Academy	-	13,121.88	-	-	-	16,132.76
5M	Utah Mountain School	-	-	-	-	-	788.19
TOTALS:		\$ -	\$ 3,254,303.32	\$ -	\$ -	\$ -	\$ 4,910,803.79

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 313,168.52	\$ -	\$ -	\$ 9,561.97
74	American Preparatory Academy	1,341,539.74	-	-	39,998.71
81	Walden School of Liberal Arts	174,563.99	-	-	5,430.37
82	Freedom Preparatory Academy	625,059.19	-	-	18,806.60
83	Acad for Math Engineering Sci	121,306.06	-	-	3,826.24
86	Pinnacle Canyon Academy	134,970.86	-	-	4,031.25
87	City Academy	65,630.98	-	-	2,034.07
89	Soldier Hollow Charter School	107,887.35	-	-	3,376.05
90	Tuacahn HS for Performing Arts	129,925.99	-	-	4,128.39
92	Uintah River High School	50,036.48	-	-	1,350.42
93	John Hancock Charter School	62,207.64	-	-	1,913.20
94	Thomas Edison Charter School	340,133.84	-	-	9,628.48
95	Timpanogos Academy	137,064.95	-	-	4,336.36
97	Salt Lake Arts Academy	118,922.93	-	-	3,614.06
98	Fast Forward Charter HS	108,329.60	-	-	3,308.52
A1	NUAMES	280,094.03	-	-	8,616.17
A2	The Ranches Academy	99,576.32	-	-	3,122.84
A3	DaVinci Acad of Science Arts	303,134.16	-	-	9,611.60
A4	Summit Academy	647,387.62	-	-	19,339.67
A5	Itineris Early College HS	110,347.20	-	-	3,376.05
A6	North Davis Prep Academy	290,608.90	-	-	8,777.72
A7	Moab Charter School	44,666.56	-	-	1,350.42
A8	East Hollywood High School	98,091.37	-	-	2,974.30
A9	SUCCESS Academy	71,032.18	-	-	2,098.38
1B	Utah County Academy of Science	152,940.29	-	-	4,371.98
2B	Lincoln Academy	222,215.12	-	-	6,482.51
3B	Beehive Science Tech Acad	100,122.62	-	-	3,241.00
4B	Wasatch Peak Academy	122,390.72	-	-	3,793.83
5B	North Star Academy	151,981.77	-	-	4,699.45
7B	Ronald Reagan Academy	202,921.64	-	-	6,299.36
8B	American Leadership Academy	441,157.86	-	-	13,321.87
9B	Navigator Pointe Academy	153,444.38	-	-	4,689.33
1C	Odyssey Charter School	116,925.70	-	-	3,684.45
2C	InTech Collegiate High School	65,834.60	-	-	1,978.36
3C	Entheos Academy	260,971.66	-	-	7,987.55
4C	Lakeview Academy	250,306.56	-	-	7,764.90
5C	Legacy Preparatory Academy	304,832.67	-	-	9,365.15
7C	Monticello Academy	232,994.93	-	-	7,104.04
8C	Mountainville Academy	184,048.58	-	-	5,691.42
9C	Paradigm High School	124,423.22	-	-	3,906.08
1D	Renaissance Academy	235,444.61	-	-	7,190.98
2D	Channing Hall	190,813.06	-	-	5,907.40
3D	Spectrum Academy	824,085.68	-	-	22,680.95
4D	Syracuse Arts Academy	502,630.96	-	-	15,104.59
5D	George Washington Academy	252,237.25	-	-	7,811.32
6D	Noah Webster Academy	129,483.98	-	-	3,899.33

EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 73,738.13	\$ -	\$ -	\$ 2,226.16
8D	Open Classroom	96,968.96	-	-	3,038.44
9D	Canyon Rim Academy	107,398.40	-	-	3,376.05
1E	Guadalupe School	83,125.12	-	-	2,489.83
2E	Karl G Maeser Prep Academy	201,411.35	-	-	6,147.10
3E	C.S. Lewis Academy	62,576.64	-	-	2,025.63
4E	Dual Immersion Academy	96,968.96	-	-	2,869.64
5E	Edith Bowen Laboratory School	118,076.16	-	-	3,333.84
7E	Gateway Preparatory Academy	167,115.39	-	-	4,752.46
8E	Merit College Preparatory Acad	193,385.41	-	-	5,946.06
9E	Providence Hall	728,811.75	-	-	21,036.14
1F	Quest Academy	256,582.35	-	-	8,104.70
2F	Rockwell Charter High School	73,502.72	-	-	2,278.83
3F	Venture Academy	238,248.64	-	-	7,241.95
4F	Salt Lake Center Sci Education	108,284.90	-	-	3,404.74
5F	Utah Virtual Academy	725,528.09	-	-	22,215.05
6F	The Early Light Academy	287,871.17	-	-	8,537.17
7F	Excelsior Academy	295,182.95	-	-	9,253.74
8F	Hawthorn Academy	398,131.95	-	-	12,586.23
9F	Mountain Heights Academy	423,775.46	-	-	13,450.67
1G	Jefferson Academy	148,751.13	-	-	4,714.65
2G	Vista Schl Performing Arts	250,860.56	-	-	8,019.96
3G	Bear River Charter School	62,551.81	-	-	1,688.02
4G	Maria Montessori Academy	100,956.98	-	-	3,268.01
5G	Canyon Grove Academy	93,990.64	-	-	3,042.51
6G	Weilenmann School of Discovery	190,046.50	-	-	6,135.79
7G	Summit Academy High School	164,512.00	-	-	4,895.27
8G	Good Foundations Academy	120,435.20	-	-	3,629.25
2H	Utah Connections Academy	101,975.09	-	-	3,200.49
3H	Endeavor Hall	113,787.67	-	-	3,651.19
5H	HighMark Charter School	196,472.27	-	-	6,158.92
6H	Promontory School	104,791.04	-	-	3,291.64
7H	Pacific Heritage Academy	88,650.24	-	-	2,869.64
8H	Valley Academy	134,187.28	-	-	4,056.82
1I	Utah Intl Charter Schl	91,754.24	-	-	2,700.84
2I	Esperanza Elem Charter School	122,325.41	-	-	3,658.28
3I	Leadership Learning Academy	247,992.46	-	-	7,500.90
4I	Mana Academy Charter School	72,024.35	-	-	2,157.12
5I	Voyage Academy	121,582.44	-	-	3,835.19
7I	Weber State Univ Charter Acad	5,214.72	-	-	168.80
8I	Winter Sports School	32,764.08	-	-	1,060.58
9I	Utah Career Path High	65,290.78	-	-	1,912.53

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	740,077.78	-	-	22,249.99
3J	Dixie Montessori Academy	79,890.75	-	-	2,232.41
5J	Mountain West Montessori Acad	140,558.81	-	-	4,280.66
6J	Scholar Academy	197,040.68	-	-	6,177.32
7J	Greenwood	139,343.77	-	-	4,304.63
8J	Terra Academy	161,166.13	-	-	4,457.39
9J	Lumen Scholar Institute	166,967.39	-	-	5,203.84
1K	Vanguard Academy	110,527.23	-	-	3,477.33
2K	Utah Military Academy	285,049.51	-	-	9,026.19
3K	Roots Charter School	80,421.41	-	-	2,434.47
4K	Athenian eAcademy	146,082.43	-	-	4,527.78
5K	Wasatch Waldorf Academy	177,170.11	-	-	5,650.66
6K	Franklin Discovery Academy	145,570.15	-	-	4,510.40
7K	Wallace Stegner Academy	175,707.26	-	-	5,317.95
8K	American Academy of Innovation	119,537.02	-	-	3,827.25
9K	St. George Academy	85,086.85	-	-	2,683.96
1L	Athlos Academy	201,383.30	-	-	5,712.61
2L	The Center for Creativity, Innovation & Discovery	116,091.34	-	-	3,657.44
3L	Leadership Academy of Utah	79,628.77	-	-	2,424.00
5L	Ignite Entrepreneurship Academy	111,988.60	-	-	3,424.15
6L	Bonneville Academy	165,729.01	-	-	5,195.90
7L	Treeside Charter School	154,330.88	-	-	4,895.27
8L	REAL Salt Lake Academy High	93,725.40	-	-	2,888.38
1M	Advantage Arts Academy	90,820.80	-	-	2,839.42
3M	Bridge Elementary	119,866.79	-	-	3,610.85
4M	Mountain Sunrise Academy	67,791.36	-	-	2,194.43
5M	Utah Mountain School	92,826.32	-	-	2,881.57
TOTALS:		\$ 22,609,875.56	\$ -	\$ -	\$ 687,604.81

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	EFFECTIVE TEACHERS IN HIGH POVERTY SCHOOLS	GRANTS FOR EDUCATORS IN HIGH-NEED SCHOOLS	ELEMENTARY SCHOOL COUNSELOR PROGRAM	GRANTS FOR PROFESSIONAL LEARNING	Grow Your Own Teacher and Counselor Program	TOTAL EDUCATOR SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,730.49
74	American Preparatory Academy	-	-	-	-	-	1,381,538.45
81	Walden School of Liberal Arts	-	-	-	-	-	179,994.36
82	Freedom Preparatory Academy	-	-	-	-	-	643,865.79
83	Acad for Math Engineering Sci	-	-	-	-	-	125,132.30
86	Pinnacle Canyon Academy	-	-	-	-	-	139,002.11
87	City Academy	-	-	-	-	-	67,665.05
89	Soldier Hollow Charter School	-	-	-	-	-	111,263.40
90	Tuacahn HS for Performing Arts	-	-	-	-	-	134,054.38
92	Uintah River High School	-	-	-	-	-	51,386.90
93	John Hancock Charter School	-	-	-	-	-	64,120.84
94	Thomas Edison Charter School	-	-	-	-	-	349,762.32
95	Timpanogos Academy	-	-	-	-	-	141,401.31
97	Salt Lake Arts Academy	-	-	-	-	-	122,536.99
98	Fast Forward Charter HS	-	-	-	-	-	111,638.12
A1	NUAMES	-	-	-	-	-	288,710.20
A2	The Ranches Academy	-	-	-	-	-	102,699.16
A3	DaVinci Acad of Science Arts	-	-	-	-	-	312,745.76
A4	Summit Academy	-	-	-	-	-	666,727.29
A5	Itineris Early College HS	-	-	-	-	-	113,723.25
A6	North Davis Prep Academy	-	-	-	-	-	299,386.62
A7	Moab Charter School	-	-	-	-	-	46,016.98
A8	East Hollywood High School	-	-	-	-	-	101,065.67
A9	SUCCESS Academy	-	-	-	-	-	73,130.56
1B	Utah County Academy of Science	-	-	-	-	-	157,312.27
2B	Lincoln Academy	-	-	-	-	-	228,697.63
3B	Beehive Science Tech Acad	-	-	-	-	-	103,363.62
4B	Wasatch Peak Academy	-	-	-	-	-	126,184.55
5B	North Star Academy	-	-	-	-	-	156,681.22
7B	Ronald Reagan Academy	-	-	-	-	-	209,221.00
8B	American Leadership Academy	-	-	-	-	-	454,479.73
9B	Navigator Pointe Academy	-	-	-	-	-	158,133.71
1C	Odyssey Charter School	-	-	-	-	-	120,610.15
2C	InTech Collegiate High School	-	-	-	-	-	67,812.96
3C	Entheos Academy	-	-	-	-	-	268,959.21
4C	Lakeview Academy	-	-	-	-	-	258,071.46
5C	Legacy Preparatory Academy	-	-	-	-	-	314,197.82
7C	Monticello Academy	-	-	-	-	-	240,098.97
8C	Mountainville Academy	-	-	-	-	-	189,740.00
9C	Paradigm High School	-	-	-	-	-	128,329.30
1D	Renaissance Academy	-	-	-	-	-	242,635.59
2D	Channing Hall	-	-	-	-	-	196,720.46
3D	Spectrum Academy	-	-	-	-	-	846,766.63
4D	Syracuse Arts Academy	-	-	-	-	-	517,735.55
5D	George Washington Academy	-	-	-	-	-	260,048.57
6D	Noah Webster Academy	-	-	-	-	-	133,383.31

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	GRANTS FOR	Grow Your Own Teacher	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	PROFESSIONAL LEARNIN	and Counselor Program	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,964.29
8D	Open Classroom	-	-	-	-	-	100,007.40
9D	Canyon Rim Academy	-	-	-	-	-	110,774.45
1E	Guadalupe School	-	-	-	-	-	85,614.95
2E	Karl G Maeser Prep Academy	-	-	-	-	-	207,558.45
3E	C.S. Lewis Academy	-	-	-	-	-	64,602.27
4E	Dual Immersion Academy	-	-	-	-	-	99,838.60
5E	Edith Bowen Laboratory School	-	-	-	-	-	121,410.00
7E	Gateway Preparatory Academy	-	-	-	-	-	171,867.85
8E	Merit College Preparatory Acad	-	-	-	-	-	199,331.47
9E	Providence Hall	-	-	-	-	-	749,847.89
1F	Quest Academy	-	-	-	-	-	264,687.05
2F	Rockwell Charter High School	-	-	-	-	-	75,781.55
3F	Venture Academy	-	-	-	-	-	245,490.59
4F	Salt Lake Center Sci Education	-	-	-	-	-	111,689.64
5F	Utah Virtual Academy	-	-	-	-	-	747,743.14
6F	The Early Light Academy	-	-	-	-	-	296,408.34
7F	Excelsior Academy	-	-	-	-	-	304,436.69
8F	Hawthorn Academy	-	-	-	-	-	410,718.18
9F	Mountain Heights Academy	-	-	-	-	-	437,226.13
1G	Jefferson Academy	-	-	-	-	-	153,465.78
2G	Vista Schl Performing Arts	-	-	-	-	-	258,880.52
3G	Bear River Charter School	-	-	-	-	-	64,239.83
4G	Maria Montessori Academy	-	-	-	-	-	104,224.99
5G	Canyon Grove Academy	-	-	-	-	-	97,033.15
6G	Weilenmann School of Discovery	-	-	-	-	-	196,182.29
7G	Summit Academy High School	-	-	-	-	-	169,407.27
8G	Good Foundations Academy	-	-	-	-	-	124,064.45
2H	Utah Connections Academy	-	-	-	-	-	105,175.58
3H	Endeavor Hall	-	-	-	-	-	117,438.86
5H	HighMark Charter School	-	-	-	-	-	202,631.19
6H	Promontory School	-	-	-	-	-	108,082.68
7H	Pacific Heritage Academy	-	-	-	-	-	91,519.88
8H	Valley Academy	-	-	-	-	-	138,244.10
1I	Utah Intl Charter Schl	-	-	-	-	-	94,455.08
2I	Esperanza Elem Charter School	-	-	-	-	-	125,983.69
3I	Leadership Learning Academy	-	-	-	-	-	255,493.36
4I	Mana Academy Charter School	-	-	-	-	-	74,181.47
5I	Voyage Academy	-	-	-	-	-	125,417.63
7I	Weber State Univ Charter Acad	-	-	-	-	-	5,383.52
8I	Winter Sports School	-	-	-	-	-	33,824.66
9I	Utah Career Path High	-	-	-	-	-	67,203.31

EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	GRANTS FOR	Grow Your Own Teacher	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	PROFESSIONAL LEARNING	and Counselor Program	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-	-	\$ -	\$ -	762,327.77
3J	Dixie Montessori Academy	-	-	-	-	-	82,123.16
5J	Mountain West Montessori Acad	-	-	-	-	-	144,839.47
6J	Scholar Academy	-	-	-	-	-	203,218.00
7J	Greenwood	-	-	-	-	-	143,648.40
8J	Terra Academy	-	-	-	-	-	165,623.52
9J	Lumen Scholar Institute	-	-	-	-	-	172,171.23
1K	Vanguard Academy	-	-	-	-	-	114,004.56
2K	Utah Military Academy	-	-	-	-	-	294,075.70
3K	Roots Charter High School	-	-	-	-	-	82,855.88
4K	Athenian eAcademy	-	-	-	-	-	150,610.21
5K	Wasatch Waldorf Academy	-	-	-	-	-	182,820.77
6K	Franklin Discovery Academy	-	-	-	-	-	150,080.55
7K	Wallace Stegner Academy	-	-	-	-	-	181,025.21
8K	American Academy of Innovation	-	-	-	-	-	123,364.27
9K	St. George Academy	-	-	-	-	-	87,770.81
1L	Athlos Academy	-	-	-	-	-	207,095.91
2L	The Center for Creativity, Innovation & Discovery	-	-	-	-	-	119,748.78
3L	Leadership Academy of Utah	-	-	-	-	-	82,052.77
5L	Ignite Entrepreneurship Academy	-	-	-	-	-	115,412.75
6L	Bonneville Academy	-	-	-	-	-	170,924.91
7L	Treeside Charter School	-	-	-	-	-	159,226.15
8L	REAL Salt Lake Academy High	-	-	-	-	-	96,613.78
1M	Advantage Arts Academy	-	-	-	-	-	93,660.22
3M	Bridge Elementary	-	-	-	-	-	123,477.64
4M	Mountain Sunrise Academy	-	-	-	-	-	69,985.79
5M	Utah Mountain School	-	-	-	-	-	95,707.89
TOTALS:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,297,480.37

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	SCHOOL LAND	TEACHER & STUDENT	STUDENT HEALTH &
		TRUST	SUCCESS ACT	COUNSELING SUPPORT
		PROGRAM	PROGRAM	PROGRAM
		DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 136,897.00	\$ 191,642.00	\$ -
74	American Preparatory Academy	706,093.00	1,025,470.36	-
81	Walden School of Liberal Arts	58,369.00	86,313.52	-
82	Freedom Preparatory Academy	328,078.00	428,239.32	-
83	Acad for Math Engineering Sci	64,166.00	103,920.05	-
86	Pinnacle Canyon Academy	52,045.00	94,852.79	-
87	City Academy	44,197.00	33,760.97	-
89	Soldier Hollow Charter School	44,197.00	56,882.26	-
90	Tuacahn HS for Performing Arts	46,247.00	71,064.87	-
92	Uintah River High School	44,197.00	15,203.84	-
93	John Hancock Charter School	44,197.00	35,000.80	-
94	Thomas Edison Charter School	151,259.00	210,818.03	-
95	Timpanogos Academy	62,849.00	85,372.34	-
97	Salt Lake Arts Academy	53,757.00	70,983.91	-
98	Fast Forward Charter HS	44,197.00	61,383.05	-
A1	NUAMES	149,677.00	237,811.72	-
A2	The Ranches Academy	48,882.00	64,832.23	-
A3	DaVinci Acad of Science Arts	169,046.00	229,346.52	-
A4	Summit Academy	271,554.00	404,815.62	-
A5	Itineris Early College HS	52,045.00	84,704.45	-
A6	North Davis Prep Academy	131,363.00	170,317.91	-
A7	Moab Charter School	44,197.00	17,167.09	-
A8	East Hollywood High School	44,197.00	69,161.68	-
A9	SUCCESS Academy	61,004.00	92,210.35	-
1B	Utah County Academy of Science	89,596.00	144,968.55	-
2B	Lincoln Academy	116,211.00	159,812.03	-
3B	Beehive Science Tech Acad	44,197.00	116,627.03	-
4B	Wasatch Peak Academy	59,950.00	74,157.41	-
5B	North Star Academy	69,832.00	91,803.54	-
7B	Ronald Reagan Academy	84,721.00	113,355.82	-
8B	American Leadership Academy	217,665.00	319,549.23	-
9B	Navigator Pointe Academy	58,896.00	77,384.72	-
1C	Odyssey Charter School	47,565.00	65,587.22	-
2C	InTech Collegiate High School	44,197.00	48,321.66	-
3C	Entheos Academy	136,765.00	187,869.73	-
4C	Lakeview Academy	128,596.00	168,587.52	-
5C	Legacy Preparatory Academy	137,160.00	181,862.38	-
7C	Monticello Academy	99,294.00	158,453.85	-
8C	Mountainville Academy	84,721.00	108,468.85	-
9C	Paradigm High School	50,068.00	85,450.81	-
1D	Renaissance Academy	97,633.00	116,859.99	-
2D	Channing Hall	76,288.00	101,004.54	-
3D	Spectrum Academy	193,158.00	736,880.81	-
4D	Syracuse Arts Academy	233,081.00	347,041.08	-
5D	George Washington Academy	133,208.00	166,339.33	-
6D	Noah Webster Academy	67,460.00	84,108.19	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	SCHOOL LAND	TEACHER & STUDENT	STUDENT HEALTH &
		TRUST	SUCCESS ACT	COUNSELING SUPPORT
		PROGRAM	PROGRAM	PROGRAM
		DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 44,197.00	\$ 53,214.64	\$ -
8D	Open Classroom	44,197.00	57,096.21	-
9D	Canyon Rim Academy	69,173.00	85,351.35	-
1E	Guadalupe School	44,197.00	48,178.58	-
2E	Karl G Maeser Prep Academy	82,744.00	120,734.48	-
3E	C.S. Lewis Academy	44,197.00	51,654.00	-
4E	Dual Immersion Academy	58,369.00	79,538.82	-
5E	Edith Bowen Laboratory School	47,038.00	64,025.37	-
7E	Gateway Preparatory Academy	87,356.00	104,140.86	-
8E	Merit College Preparatory Acad	55,997.00	94,507.32	-
9E	Providence Hall	272,081.00	413,243.89	-
1F	Quest Academy	130,573.00	177,691.15	-
2F	Rockwell Charter High School	44,197.00	60,142.39	-
3F	Venture Academy	98,951.00	146,800.01	-
4F	Salt Lake Center Sci Education	49,014.00	81,194.86	-
5F	Utah Virtual Academy	403,971.00	453,897.64	-
6F	The Early Light Academy	125,434.00	186,968.53	-
7F	Excelsior Academy	175,502.00	262,638.83	-
8F	Hawthorn Academy	173,526.00	266,609.59	-
9F	Mountain Heights Academy	176,161.00	259,305.27	-
1G	Jefferson Academy	89,859.00	100,878.93	-
2G	Vista Schl Performing Arts	136,238.00	187,860.19	-
3G	Bear River Charter School	44,197.00	28,438.90	-
4G	Maria Montessori Academy	44,258.00	65,980.67	-
5G	Canyon Grove Academy	83,140.00	100,823.98	-
6G	Weilenmann School of Discovery	76,552.00	96,077.80	-
7G	Summit Academy High School	66,011.00	120,277.86	-
8G	Good Foundations Academy	54,284.00	76,307.25	-
2H	Utah Connections Academy	165,752.00	234,555.84	-
3H	Endeavor Hall	44,197.00	57,331.03	-
5H	HighMark Charter School	86,829.00	110,960.93	-
6H	Promontory School	59,028.00	78,651.26	-
7H	Pacific Heritage Academy	44,197.00	61,291.72	-
8H	Valley Academy	66,143.00	85,512.90	-
1I	Utah Intl Charter Schl	44,197.00	50,984.36	-
2I	Esperanza Elem Charter School	69,437.00	88,409.15	-
3I	Leadership Learning Academy	124,116.00	185,109.38	-
4I	Mana Academy Charter School	44,197.00	59,517.86	-
5I	Voyage Academy	69,305.00	86,713.48	-
7I	Weber State Univ Charter Acad	44,197.00	5,077.19	-
8I	Winter Sports School	44,197.00	22,375.52	-
9I	Utah Career Path High	44,197.00	44,947.40	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	\$ 346,656.00	\$ 539,063.42	\$ -
3J	Dixie Montessori Academy	44,197.00	40,330.73	-
5J	Mountain West Montessori Acad	59,160.00	86,208.85	-
6J	Scholar Academy	88,805.00	112,303.47	-
7J	Greenwood	50,068.00	68,288.85	-
8J	Terra Academy	85,248.00	118,724.69	-
9J	Lumen Scholar Institute	70,886.00	100,069.83	-
1K	Vanguard Academy	61,004.00	103,824.25	-
2K	Utah Military Academy	125,697.00	234,686.75	-
3K	Roots Charter High School	44,197.00	47,375.54	-
4K	Athenian eAcademy	71,808.00	99,361.20	-
5K	Wasatch Waldorf Academy	84,325.00	108,203.51	-
6K	Franklin Discovery Academy	81,822.00	98,610.61	-
7K	Wallace Stegner Academy	184,593.00	228,336.29	-
8K	American Academy of Innovation	52,835.00	89,472.42	-
9K	St. George Academy	44,197.00	53,682.61	-
1L	Athlos Academy	80,504.00	108,040.28	-
2L	The Center for Creativity, Innovation & Discovery	60,082.00	82,920.26	-
3L	Leadership Academy of Utah	63,903.00	87,530.14	-
5L	Ignite Entrepreneurship Academy	74,839.00	90,173.82	-
6L	Bonneville Academy	68,646.00	93,583.83	-
7L	Treeside Charter School	56,129.00	67,227.56	-
8L	REAL Salt Lake Academy High	53,494.00	69,946.74	-
1M	Advantage Arts Academy	41,290.00	55,944.66	-
3M	Bridge Elementary	63,017.00	83,492.06	-
4M	Mountain Sunrise Academy	53,364.00	65,813.77	-
5M	Utah Mountain School	44,197.00	53,418.90	-
TOTALS:		\$ 11,049,338.00	\$ 15,597,422.40	\$ -

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	MOST
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 1,093.91	\$ -	\$ -	\$ -
74	American Preparatory Academy	5,735.98	13,368.61	-	-
81	Walden School of Liberal Arts	560.15	-	-	-
82	Freedom Preparatory Academy	2,000.08	-	-	-
83	Acad for Math Engineering Sci	621.82	-	-	-
86	Pinnacle Canyon Academy	574.35	-	-	-
87	City Academy	315.90	-	-	-
89	Soldier Hollow Charter School	467.70	-	-	-
90	Tuacahn HS for Performing Arts	519.72	-	-	-
92	Uintah River High School	254.69	-	-	-
93	John Hancock Charter School	327.63	300.00	-	-
94	Thomas Edison Charter School	1,379.29	-	-	-
95	Timpanogos Academy	626.53	-	-	-
97	Salt Lake Arts Academy	542.54	-	-	-
98	Fast Forward Charter HS	412.34	-	-	-
A1	NUAMES	1,268.78	-	-	-
A2	The Ranches Academy	512.34	-	-	-
A3	DaVinci Acad of Science Arts	1,289.14	-	-	-
A4	Summit Academy	2,611.85	-	-	-
A5	Itineris Early College HS	541.59	-	-	-
A6	North Davis Prep Academy	1,050.52	-	-	-
A7	Moab Charter School	256.15	-	-	-
A8	East Hollywood High School	456.41	-	-	-
A9	SUCCESS Academy	748.08	-	-	-
1B	Utah County Academy of Science	706.80	-	-	-
2B	Lincoln Academy	970.28	3,000.00	-	-
3B	Beehive Science Tech Acad	455.31	-	-	-
4B	Wasatch Peak Academy	566.03	-	-	-
5B	North Star Academy	649.45	4,197.51	-	-
7B	Ronald Reagan Academy	775.31	-	-	-
8B	American Leadership Academy	1,712.23	5,378.03	-	-
9B	Navigator Pointe Academy	578.44	-	-	-
1C	Odyssey Charter School	547.20	-	-	-
2C	InTech Collegiate High School	321.23	-	-	-
3C	Entheos Academy	1,289.83	-	-	-
4C	Lakeview Academy	1,064.25	4,643.85	-	-
5C	Legacy Preparatory Academy	1,141.09	-	-	-
7C	Monticello Academy	766.78	-	-	-
8C	Mountainville Academy	764.77	-	-	-
9C	Paradigm High School	562.13	-	-	-
1D	Renaissance Academy	818.96	-	-	-
2D	Channing Hall	729.17	-	-	-
3D	Spectrum Academy	1,631.52	4,540.90	-	-
4D	Syracuse Arts Academy	1,908.67	-	-	-
5D	George Washington Academy	1,062.91	-	-	-
6D	Noah Webster Academy	646.23	-	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	MOST
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 434.30	\$ -	\$ -	\$ -
8D	Open Classroom	470.13	-	-	-
9D	Canyon Rim Academy	635.78	-	-	-
1E	Guadalupe School	435.86	-	-	-
2E	Karl G Maeser Prep Academy	725.52	-	-	-
3E	C.S. Lewis Academy	460.33	-	-	-
4E	Dual Immersion Academy	599.42	-	-	-
5E	Edith Bowen Laboratory School	501.20	-	-	-
7E	Gateway Preparatory Academy	754.69	-	-	-
8E	Merit College Preparatory Acad	566.01	-	-	-
9E	Providence Hall	1,984.38	5,775.43	-	-
1F	Quest Academy	1,047.09	-	-	-
2F	Rockwell Charter High School	470.26	-	-	-
3F	Venture Academy	855.61	-	-	-
4F	Salt Lake Center Sci Education	525.48	-	-	-
5F	Utah Virtual Academy	1,817.08	-	-	-
6F	The Early Light Academy	1,056.29	-	-	-
7F	Excelsior Academy	1,320.20	3,897.94	-	-
8F	Hawthorn Academy	1,596.94	3,719.18	-	-
9F	Mountain Heights Academy	919.54	-	-	-
1G	Jefferson Academy	684.76	2,000.00	-	-
2G	Vista Schl Performing Arts	994.67	-	-	-
3G	Bear River Charter School	338.01	-	-	-
4G	Maria Montessori Academy	550.97	-	-	-
5G	Canyon Grove Academy	749.23	-	-	-
6G	Weilenmann School of Discovery	666.32	-	-	-
7G	Summit Academy High School	649.05	-	-	-
8G	Good Foundations Academy	601.06	-	-	-
2H	Utah Connections Academy	1,010.85	-	-	-
3H	Endeavor Hall	481.46	-	-	-
5H	HighMark Charter School	730.91	-	-	-
6H	Promontory School	565.99	-	-	-
7H	Pacific Heritage Academy	511.94	-	-	-
8H	Valley Academy	572.37	-	-	-
1I	Utah Intl Charter Schl	387.97	-	-	-
2I	Esperanza Elem Charter School	653.28	4,212.09	-	-
3I	Leadership Learning Academy	1,165.97	-	-	-
4I	Mana Academy Charter School	455.68	-	-	-
5I	Voyage Academy	649.63	-	-	-
7I	Weber State Univ Charter Acad	219.73	-	-	-
8I	Winter Sports School	286.68	-	-	-
9I	Utah Career Path High	336.14	-	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	MOST
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	2,790.38	-	-	-
3J	Dixie Montessori Academy	424.66	-	-	-
5J	Mountain West Montessori Acad	622.77	-	-	-
6J	Scholar Academy	745.85	-	-	-
7J	Greenwood	517.78	-	-	-
8J	Terra Academy	734.34	3,988.91	-	-
9J	Lumen Scholar Institute	500.06	-	-	-
1K	Vanguard Academy	594.98	-	-	-
2K	Utah Military Academy	1,231.24	-	-	-
3K	Roots Charter High School	353.60	-	-	-
4K	Athenian eAcademy	747.52	-	-	-
5K	Wasatch Waldorf Academy	741.81	4,255.21	-	-
6K	Franklin Discovery Academy	679.68	-	-	-
7K	Wallace Stegner Academy	795.07	-	-	-
8K	American Academy of Innovation	530.95	-	-	-
9K	St. George Academy	398.04	-	-	-
1L	Athlos Academy	876.21	-	-	-
2L	The Center for Creativity, Innovation & Discovery	629.60	-	-	-
3L	Leadership Academy of Utah	602.64	-	-	-
5L	Ignite Entrepreneurship Academy	656.74	-	-	-
6L	Bonneville Academy	676.71	-	-	-
7L	Treeside Charter School	573.82	-	-	-
8L	REAL Salt Lake Academy High	448.11	-	-	-
1M	Advantage Arts Academy	474.05	-	-	-
3M	Bridge Elementary	611.24	-	-	-
4M	Mountain Sunrise Academy	521.80	-	-	-
5M	Utah Mountain School	450.60	-	-	-
TOTALS:		\$ 93,205.11	\$ 63,277.64	\$ -	\$ -

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ 329,632.91	\$ 8,701,183.52
74	American Preparatory Academy	-	-	1,750,667.95	45,339,880.96
81	Walden School of Liberal Arts	-	-	145,242.67	3,843,074.69
82	Freedom Preparatory Academy	-	-	758,317.40	19,428,643.70
83	Acad for Math Engineering Sci	-	-	168,707.87	4,468,743.96
86	Pinnacle Canyon Academy	-	-	147,472.14	4,009,092.31
87	City Academy	-	-	78,273.87	1,462,215.81
89	Soldier Hollow Charter School	-	-	101,546.96	2,592,968.09
90	Tuacahn HS for Performing Arts	-	-	117,831.59	3,119,172.39
92	Uintah River High School	-	-	59,655.53	732,550.80
93	John Hancock Charter School	-	-	79,825.43	1,624,172.04
94	Thomas Edison Charter School	-	-	363,456.32	9,511,129.43
95	Timpanogos Academy	-	-	148,847.87	3,946,519.62
97	Salt Lake Arts Academy	-	-	125,283.45	3,228,797.34
98	Fast Forward Charter HS	-	-	105,992.39	2,527,811.62
A1	NUAMES	-	-	388,757.50	10,003,539.57
A2	The Ranches Academy	-	-	114,226.57	2,970,663.88
A3	DaVinci Acad of Science Arts	-	-	399,681.66	10,284,286.51
A4	Summit Academy	-	-	678,981.47	18,169,800.63
A5	Itineris Early College HS	-	-	137,291.04	3,698,433.76
A6	North Davis Prep Academy	-	-	302,731.43	7,924,927.21
A7	Moab Charter School	-	-	61,620.24	856,372.53
A8	East Hollywood High School	-	-	113,815.09	2,855,769.69
A9	SUCCESS Academy	-	-	153,962.43	4,108,198.52
1B	Utah County Academy of Science	-	-	235,271.35	6,234,420.09
2B	Lincoln Academy	-	-	279,993.31	7,223,917.87
3B	Beehive Science Tech Acad	-	-	161,279.34	5,229,814.76
4B	Wasatch Peak Academy	-	-	134,673.44	3,491,634.14
5B	North Star Academy	-	-	166,482.50	4,231,706.14
7B	Ronald Reagan Academy	-	-	198,852.13	5,270,089.06
8B	American Leadership Academy	-	-	544,304.49	14,171,474.61
9B	Navigator Pointe Academy	-	-	136,859.16	3,627,474.24
1C	Odyssey Charter School	-	-	113,699.42	3,036,327.39
2C	InTech Collegiate High School	-	-	92,839.89	2,041,191.66
3C	Entheos Academy	-	-	325,924.56	8,531,013.86
4C	Lakeview Academy	-	-	302,891.62	7,817,148.55
5C	Legacy Preparatory Academy	-	-	320,163.47	8,350,830.98
7C	Monticello Academy	-	-	258,514.63	7,193,724.37
8C	Mountainville Academy	-	-	193,954.62	5,069,230.41
9C	Paradigm High School	-	-	136,080.94	3,626,893.03
1D	Renaissance Academy	-	-	215,311.95	5,642,762.76
2D	Channing Hall	-	-	178,021.71	4,753,133.01
3D	Spectrum Academy	-	-	936,211.23	25,288,806.33
4D	Syracuse Arts Academy	-	-	582,030.75	15,291,095.86
5D	George Washington Academy	-	-	300,610.24	7,777,415.80
6D	Noah Webster Academy	-	-	152,214.42	3,948,733.49

STATEWIDE INITIATIVES: CHARTER SCHOOLS

FY2021-2022 LEGISLATIVE ESTIMATES

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ 97,845.94	\$ 2,289,560.37
8D	Open Classroom	-	-	101,763.34	2,602,448.82
9D	Canyon Rim Academy	-	-	155,160.13	3,986,378.82
1E	Guadalupe School	-	-	92,811.44	2,242,762.88
2E	Karl G Maeser Prep Academy	-	-	204,204.00	5,363,730.37
3E	C.S. Lewis Academy	-	-	96,311.33	2,381,947.34
4E	Dual Immersion Academy	-	-	138,507.24	3,650,392.95
5E	Edith Bowen Laboratory School	-	-	111,564.57	2,933,570.34
7E	Gateway Preparatory Academy	-	-	192,251.55	4,719,892.16
8E	Merit College Preparatory Acad	-	-	151,070.33	4,008,412.74
9E	Providence Hall	-	-	693,084.70	18,266,832.74
1F	Quest Academy	-	-	309,311.24	8,072,020.93
2F	Rockwell Charter High School	-	-	104,809.65	2,516,169.04
3F	Venture Academy	-	-	246,606.62	6,585,133.03
4F	Salt Lake Center Sci Education	-	-	130,734.34	3,416,575.98
5F	Utah Virtual Academy	-	-	859,685.72	19,283,553.30
6F	The Early Light Academy	-	-	313,458.82	8,348,579.63
7F	Excelsior Academy	-	-	443,358.97	11,441,040.18
8F	Hawthorn Academy	-	-	445,451.71	11,780,936.06
9F	Mountain Heights Academy	-	-	436,385.81	10,988,347.00
1G	Jefferson Academy	-	-	193,422.69	4,728,450.80
2G	Vista Schl Performing Arts	-	-	325,092.86	8,549,632.23
3G	Bear River Charter School	-	-	72,973.91	1,364,665.60
4G	Maria Montessori Academy	-	-	110,789.64	2,919,991.60
5G	Canyon Grove Academy	-	-	184,713.21	4,740,724.80
6G	Weilenmann School of Discovery	-	-	173,296.12	4,556,089.43
7G	Summit Academy High School	-	-	186,937.91	4,981,520.90
8G	Good Foundations Academy	-	-	131,192.31	3,544,643.53
2H	Utah Connections Academy	-	-	401,318.69	10,016,213.53
3H	Endeavor Hall	-	-	102,009.49	2,628,872.30
5H	HighMark Charter School	-	-	198,520.84	5,070,570.03
6H	Promontory School	-	-	138,245.25	3,569,484.58
7H	Pacific Heritage Academy	-	-	106,000.66	2,811,642.05
8H	Valley Academy	-	-	152,228.27	3,935,578.28
1I	Utah Intl Charter Schl	-	-	95,569.33	2,186,751.29
2I	Esperanza Elem Charter School	-	-	162,711.52	4,104,107.49
3I	Leadership Learning Academy	-	-	310,391.35	8,107,710.20
4I	Mana Academy Charter School	-	-	104,170.54	2,656,471.01
5I	Voyage Academy	-	-	156,668.11	4,051,896.67
7I	Weber State Univ Charter Acad	-	-	49,493.92	318,495.86
8I	Winter Sports School	-	-	66,859.20	1,023,296.42
9I	Utah Career Path High	-	-	89,480.54	1,915,727.97

STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2021-2022 LEGISLATIVE ESTIMATES

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-	888,509.80	23,521,166.05
3J	Dixie Montessori Academy	-	-	84,952.39	1,842,802.39
5J	Mountain West Montessori Acad	-	-	145,991.62	3,902,273.09
6J	Scholar Academy	-	-	201,854.32	5,208,654.03
7J	Greenwood	-	-	118,874.63	3,168,708.95
8J	Terra Academy	-	-	208,695.94	5,338,715.01
9J	Lumen Scholar Institute	-	-	171,455.89	4,483,631.11
1K	Vanguard Academy	-	-	165,423.23	4,463,176.68
2K	Utah Military Academy	-	-	361,614.99	9,512,024.64
3K	Roots Charter High School	-	-	91,926.14	1,989,532.74
4K	Athenian eAcademy	-	-	171,916.72	4,472,998.23
5K	Wasatch Waldorf Academy	-	-	197,525.53	5,033,416.47
6K	Franklin Discovery Academy	-	-	181,112.29	4,672,720.24
7K	Wallace Stegner Academy	-	-	413,724.36	10,479,046.59
8K	American Academy of Innovation	-	-	142,838.37	3,730,244.76
9K	St. George Academy	-	-	98,277.65	2,361,253.03
1L	Athlos Academy	-	-	189,420.49	5,036,159.06
2L	The Center for Creativity, Innovation & Discovery	-	-	143,631.86	3,804,528.11
3L	Leadership Academy of Utah	-	-	152,035.78	3,900,825.48
5L	Ignite Entrepreneurship Academy	-	-	165,669.56	4,255,024.47
6L	Bonneville Academy	-	-	162,906.54	4,295,352.43
7L	Treeside Charter School	-	-	123,930.38	3,282,883.14
8L	REAL Salt Lake Academy High	-	-	123,888.85	2,905,427.31
1M	Advantage Arts Academy	-	-	97,708.71	2,654,157.17
3M	Bridge Elementary	-	-	147,120.30	3,903,192.40
4M	Mountain Sunrise Academy	-	-	119,699.57	3,061,909.98
5M	Utah Mountain School	-	-	98,066.50	2,442,680.47
TOTALS:		\$ -	\$ -	\$ 26,803,243.15	\$ 689,640,112.29

OTHER ENTITIES

FY2021-2022 LEGISLATIVE ESTIMATES

OTHER ENTITIES

	Pupil Transportation	Trust Lands	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 4,800,000.00	\$ 25,816.56	\$ 25,334.52	\$ 895,288.96
TOTALS:	\$ 4,800,000.00	\$ 25,816.56	\$ 25,334.52	\$ 895,288.96

	Teacher & Student Success Act Program	Digital Teaching & Learning (Ongoing)	TOTAL
	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 53,866.55	\$ -	\$ 5,800,306.58
TOTALS:	\$ 53,866.55	\$ -	\$ 5,800,306.58

**NON MINIMUM SCHOOL
FY2021-2022 LEGISLATIVE ESTIMATES**

**OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH
2021-2022 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE SB97	ENROLLMENT GROWTH	ENROLLMENT GROWTH SB97	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700	Pgm:5550, Rev: 3700	Pgm:5561, Rev:3700	Pgm:5561, Rev:3700	TOTAL
		\$12,610,900	\$15,000,000	\$1,888,800	\$3,750,000	\$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 133,127.99	\$ 158,348.70	\$ 165,808.89	\$ 329,194.87	\$ 786,480.45
2	Beaver	-	-	-	-	-
3	Box Elder	-	-	12,712.01	25,238.28	37,950.29
4	Cache	1,672,713.19	1,989,604.05	74,061.30	147,040.38	3,883,418.92
5	Carbon	-	-	-	-	-
6	Daggett	22,836.81	27,163.19	-	-	50,000.00
7	Davis	1,907,789.36	2,269,214.76	-	-	4,177,004.12
8	Duchesne	-	-	-	-	-
9	Emery	-	-	-	-	-
10	Garfield	45,673.63	54,326.37	1,105.39	2,194.64	103,300.03
11	Grand	-	-	-	-	-
12	Granite	-	-	-	-	-
13	Iron	-	-	124,672.49	247,523.20	372,195.69
14	Jordan	-	-	203,944.92	404,909.71	608,854.63
15	Juab	-	-	6,316.53	12,540.76	18,857.29
16	Kane	-	-	-	-	-
17	Millard	-	-	7,027.14	13,951.59	20,978.73
18	Morgan	-	-	10,422.27	20,692.25	31,114.52
19	Nebo	4,151,031.26	4,937,432.61	199,444.39	395,974.42	9,683,882.68
20	North Sanpete	119,300.56	141,901.72	552.70	1,097.31	262,852.29
21	North Summit	-	-	-	-	-
22	Park City	-	-	-	-	-
23	Piute	91,347.26	108,652.74	1,342.26	2,664.91	204,007.17
24	Rich	22,836.81	27,163.19	-	-	50,000.00
25	San Juan	361,129.26	429,544.20	3,158.26	6,270.38	800,102.10
26	Sevier	-	-	-	-	-
27	South Sanpete	851,019.44	1,012,242.72	-	-	1,863,262.16
28	South Summit	-	-	-	-	-
29	Tintic	91,347.26	108,652.74	-	-	200,000.00
30	Tooele	3,095,073.54	3,681,426.64	461,896.16	917,042.89	8,155,439.23
31	Uintah	-	-	-	-	-
32	Wasatch	-	-	176,468.02	350,357.41	526,825.43
33	Washington	-	-	420,917.68	835,684.73	1,256,602.41
34	Wayne	45,673.63	54,326.37	-	-	100,000.00
35	Weber	-	-	18,949.59	37,622.27	56,571.86
36	Salt Lake	-	-	-	-	-
37	Ogden	-	-	-	-	-
38	Provo	-	-	-	-	-
39	Logan	-	-	-	-	-
40	Murray	-	-	-	-	-
42	Canyons	-	-	-	-	-
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Unallocated	-	-	-	-	-
TOTAL		\$ 12,610,900	\$ 15,000,000	\$ 1,888,800	\$ 3,750,000	\$ 33,249,700

FUNDING DATA

FY 2022 MSP FUNDING DATA

MSP Line Item	District tribution (2)	Legislative Estimates, April 2021		Mid-Year Update, Nov - Dec 2021		Final, June 2022		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	FY 2021 Projected K-12 ADMs Oct 1, 2020 Total Fall Enrollment Oct 1, 2021 Projected Total Fall Enrollment	Prelim	FY 2021 K-12 ADMs Oct 1, 2020 Total Fall Enrollment Oct 1, 2021 Actual Total Fall Enrollment	Final		Jake H
Immunization			Zero		FY 2021 Immunization (deducted)			Jake H
Early Grad			Zero		FY 2021 Early Graduation WPU's Est Basic rate funds (deducted)		Basic rate funds (deducted)	Kirin M Jake H
Foreign Exchange Students	1/12	Prelim	FY 2021 Oct. 1 Count	Final	FY 2021 Oct. 1 Count			Karl B Jake H
Necessarily Existent Small Schools	1/12	Prelim	FY 2020 ADM by School	Final	2021 ADM by School			Kirin M Jake H
Professional Staff	1/12	Prelim	FY 2022 Projected WPU's (K-12 & NESS) FY 2020 June Professional Staff Ratios	Final	FY 2022 Actual WPU's (K-12, NESS, Immunization, Early Grad) FY 2021 June Professional Staff Ratios for established LEAs, Nov data for new LEAs			Cory K Jake H
Administrative Cost	1/12	Prelim	Oct 1, 2021 Projected Total Fall Enrollment	Final	Oct 1, 2021 Actual Total Fall Enrollment			Jake H
Sp. Ed. Add-On	1/12	Final	FY 2019 and FY 2020 Prevalence Limits					Cole S Jake H
Sp. Ed. Self-Contained	1/12	Final	FY 2020 Self-Contained ADM					Cole S/Jake H
Sp. Ed. Preschool	1/12	Final	Dec. 1, 2019 & 2020 Age 3-5 Preschool Count					Cole S
Sp. Ed. Extended Year	1/12	Final	Dec. 1, 2020 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Impact Aid	1/12	Final	Dec. 1, 2020 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Stipends	1/12	Prelim	Unallocated	Final	100% Distribution			Cole S
Students At-Risk	1/12	Final	2019 LEP and Econ Disadvantaged Counts	Final				Jake H
Career and Technology Education (CTE)	1/12	Prelim	FY 2019 & 2020 Audited CTE ADM Summer 2020 Agriculture hours & # of students Comp Guide–Oct 1, 2020 enroll by approved school Work-Based Learning-base + % of Oct. 2020 enrollment College/Career Awareness-base + % Oct. 2020 7th graders enrollment CTSO-% Student membership in organizations for FY2020 Competency-FY 2020 number of students passing skills test	Prelim	FY 2020 CTE ADM & 2021 Unaudited CTE ADM Summer 2021 Agriculture hours & # of students Comp Guide–Oct 1, 2020 enroll by approved school Work-Based Learning-base + % of Oct. 2020 enrollment College/Career Awareness-base + % Oct. 2020 7th graders enrollment CTSO-% Student membership in organizations for FY2021 Competency-FY 2021 number of students passing skills test	Final	FY 2021 Audited CTE ADM	Wendi M. Thalea L.-all data Lillian T-Comp Guid Sherry M-CTSO
Class Size Reduction	1/12	Prelim	Oct 1, 2019 & 2020 K-8 Enrollment Oct 1, 2021 Projected K-8 Enrollment FY 2022 Estimated K-8 ADM	Final	Oct 1, 2020 K-8 Enrollment Oct 1, 2021 K-8 Enrollment FY 2022 Estimated K-8 ADM			Jake H
Pupil Transportation	1/12	Prelim	Audited FY 2019 Transportation Data Minutes, miles	Final	Audited FY 2019 Transportation Data Minutes, miles			Ron L Jake H

MSP Line Item	District tribution (2)	Legislative Estimates, April 2021		Mid-Year Update, Nov - Dec 2021		Final, June 2022		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
At-Risk Gang Prevention	Grant	Prelim	Unallocated	Final	100% Distribution			Rita B
Gifted and Talented	1/12A	Prelim	Unallocated	Final	New Method of distribution...			Shannon O
Advanced Placement	1/12A	Prelim	Unallocated	Final	FY 2020 Exams Passed with a 2 or higher			Shannon O
International Baccalaureate	1/12A	Prelim	Unallocated	Final	FY2020 Exams Passed with a 4 or higher			Shannon O
Youth-in-Custody	Grant	Prelim	Unallocated	Final	50% Distribution September, 50% November			Nic S
Adult Education	1/12	Final	FY 2020 data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.					Brian O
AE Supplemental	Grant	Prelim	Grant Proposals	Prelim	Grant Distribution	Final	Balance of Distribution	Brian O
Concurrent Enrollment	1/12A	Prelim	FY 2020 Credit earned	Final	FY 2021 Credits earned			Nathan A
Paraeducator	Grant	Prelim	Grant Proposals	Final	Grant Distribution			Rebecca D
School Land Trust	Grant	Final	October 1, 2020 Enrollment by School (Prepared in July)	Final	Additional funds, if available		Additional funds, if available	Paula P
Charter Local Replacement	1/12	Prelim	October 1, 2021 Projected Fall Enrollment	Final	October 1, 2021 Actual Fall Enrollment			Jake H
Charter Base Funding	1/12	Prelim	October 1, 2021 Projected Fall Enrollment	Final	October 1, 2021 Actual Fall Enrollment			Jake H
Early Literacy Program (Submit application)	1/12A	Prelim	FY 2022 Est. Total WPU's (less FE), FY 2020 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2020 enroll New charter projected K-3 enroll & Total WPU's	Prelim	FY 2022 Total WPU's (less FE), FY 2020 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2021 enroll New charter actual K-3 enroll & Est. Total WPU's	Final	Amount of revenue expended	Sara W Jake H
Educator Salary Adjustments	1/12	Prelim	Based on FY21 CACTUS data	Final	Updated November 15 CACTUS data			Cory K
Library Books/Electronic R	1/12	Prelim	FY 2020 ADM per public schools	Final	FY 2021 ADM per public schools			Cory K
School Nurses	1/12	Prelim	Unallocated	Final	Base amount; actual FY20 fall enrollment			BettySue H
Student Health and Counseling	1/12A	Final	Oct 1, 2020, enrollment. New Charters use projected enrollment. RSCs # of LEAs served.	Final				Christy W
Dual Immersion	Grant	Prelim	Unallocated	Final	Grant Distribution	Final		Karl B

FY 2022 MSP FUNDING DATA

MSP Line Item	District- bution (2)	Status (3)	Legislative Estimates, April 2021	Status (5)	Mid-Year Update, Nov - Dec 2021	Status (7)	Final, June 2022	Provider (9)
			Legislative Projections Data (4)		Mid-Year Data (6)		Pre-Final Data (8)	
Early Intervention	1/12A	Final	# of Students Eligible to Receive Free Lunch FY20 Year End Grant Proposals (charters - early fall)					Jennifer L
Teacher Supplies & Materials	Grant	Prelim	FY 2021 CACTUS Data - 80% of funds distributed in July	Final	Nov 1 CACTUS Data - Balance of Distribution			Cory K

Voted Leeway, Board Leeway, and Basic Rate Yield								
State Voted Leeway	1/12	Prelim	FY 2020 Voted Leeway Rates Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2022 Total WPU's	Prelim	Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2022 Total WPU's	Final	Tax Year 2021 Final Collections Voted Leeway Local Amount Voted Leeway State Amount FY 2022 Total WPU's	Jake H
State Board Leeway	1/12	Prelim	FY 2019 Board Leeway Rates Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2022 Total WPU's	Prelim	Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2022 Total WPU's	Final	Tax Year 2021 Final Collections Board Leeway Local Amount Board Leeway State Amount FY 2022 Total WPU's	Jake H
Basic Rate Revenue (Deduction)	1/12	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Est MSP Basic Rate Projected FY 2022 Total WPU's	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Actual MSP Basic Rate Proj. FY 2022 Total WPU's	Final	Tax Year 2021 Final Collections Actual Total Tax Rate Actual MSP Basic Rate FY 2022 Total WPU's	Jake H

**UTAH STATE BOARD OF EDUCATION
REVENUE CODES, CONTACTS, AND CFDA NUMBERS
FLOW-THROUGH FUNDS**

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
SA	State Substance Abuse	Diana Sutton	801-538-7839		
01	State Appropriation-Professional Development	Jennifer Thronsdn/Diane Sutton	801-538-7739/7839		
01	State Appropriation- iSee, POPS	Cathy Jensen	801-538-7793		
02	State Liquor Control Tax	Scott Eddie	801-538-7915		
03	State Driver Training Tax	Troy Nordick	801-538-7648		
04	Federal Mineral Lease*	Deborah Jacobson	801-538-7625		
08	Federal Title I Admin	Rebecca Donaldson	801-538-7869	Title I Grants to Local Education Agencies	84.010
10	Federal Earmark Ed License	Jennifer Thronsdn/Diane Sutton	801-538-7739/7839	Federal Earmark Grant Awards	84.215
X 12	Federal-F84.377A School Improvement Grants	Rebecca Donaldson	801-538-7869	School Improvement Grants	84.377
13	Federal Title I Neglected & Delinquent	Murray Meszaros	801-538-7870	Title I Program for Neglected and Delinquent Children	84.013
15	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7725	Migrant Education-State Grant Program	84.011
16	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7742	Migrant Education Coordination Program	84.144
19	Federal IDEA PL 101476 84-0272	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education-Grants to States	84.027
20	Federal Applied Technology Education Title II	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education-Basic Grants to States	84.048
21	Federal Vocational Education Basic GT 6	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education-Basic Grants to States	84.048
24	Rural Education Achievement Program	Sandy Grant	801-538-7844	Rural Education-84.358B	84.358
28	Federal Homeless Child Education Grant	Jeff Ojeda	801-538-7945	Education for Homeless Children and Youth	84.196
29	Federal IDEA State Program Improve Grant	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education-State Personnel Development	84.323
33	Federal Adult Education Act 6	Brian Olmstead	801-538-7824	Adult Education-State Grant Program	84.002
34	Federal IDEA Deaf-Blind Centers	Leah Voorhies	801-538-7898	Special Education-Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326
39	Federal TEFAP	Amy Woolsey/Abby Miller	801-538-7697/7972	Emergency Food Assistance Program	10.568
40	Federal Nutrition Act State Admin.	Scott Eddie	801-538-7915	State Administrative Expenses for Child Nutrition	10.560
41	Federal Special Milk Program	Scott Eddie	801-538-7915	Special Milk Program for Children	10.556
42	Federal School Lunch Program Section 4	Scott Eddie	801-538-7915	National School Lunch Program	10.555
43	Federal Special Assistance Section II	Scott Eddie	801-538-7915	National School Lunch Program	10.555
44	Federal School Breakfast	Scott Eddie	801-538-7915	School Breakfast Program	10.553
45	Summer Admin Fund	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
46	Federal Audit Funds	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
47	Federal CACFP Food Service 4	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
48	Federal Summer Food Service Program	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
49	Federal Cash-in-Lieu of Commodities	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
50	Admin Reviews and Training	Scott Eddie	801-538-7915		
51	Federal Fresh Fruit and Vegetables	Scott Eddie	801-538-7915	Fresh Fruit and Vegetable Program	10.582
52	Federal PL 99-457 84-1735	Leah Voorhies	801-538-7898	Special Education-Preschool Grants	84.173
60	Federal After School Learning Center	Kamille Sheikh	801-538-7825	Twenty-First Century Community Learning Centers	84.287
73	Federal English Language Acq Title III	Christelle Estrada	801-538-7888	English Language Acquisition Grants	84.365
74	Federal Improving Teacher Quality	Jeannie Rowland	801-538-7923	Improving Teacher Quality State Grants	84.367
76	Federal State Assessments	Darin Nielsen	801-538-7811	Grants for State Assessments and Related Activities	84.369
81	Quest Grant	Bonnie Smith	801-538-7747	State Grants for Innovative Programs	84.298
88	Federal Advanced Placement Incentives	Nathan Auck	801-538-7664	Advanced Placement Program	84.330
96	Land Distribution Exchange (AF110088)	Rick Gaisford/Bonnie Smith	801-538-7798/7747		
97	Carson Smith/Basic Skills Education	Neil Stevens	801-538-7819		
99	State Minimum School Program				
	REGULAR BASIC SCHOOL PROGRAMS				
	K-12	Jake Houtrouw	801-538-7670		
	Foreign Exchange	Jake Houtrouw	801-538-7670		
	Necessarily Existent Small Schools	Kirin McInnis	801-538-7674		
	Professional Staff	Cory Kanth/Kirin McInnis	801-538-7660/7674		
	RESTRICTED BASIC SCHOOL PROGRAMS				
	Special Education-Add-On	Cole Shakespear/JakeHoutrouw	801-538-7576/7670		
	Special Education-Self-Contained	Cole Shakespear	801-538-7576		

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
	Special Education-Preschool	Cole Shakespear	801-538-7576		
	Special Education-Extended Year/Severely Disabled	Cole Shakespear	801-538-7576		
	Special Education-Impact Aid, Stipends	Cole Shakespear	801-538-7576		
	Students At-Risk--Add-On	Jake Houtrouw	801-538-7670		
	Careers and Technology Education-Add-On	Wendi Morton	801-538-7738		
	Class Size Reduction K-8th Grade	Jake Houtrouw	801-538-7670		
	RELATED TO BASIC SCHOOL PROGRAM				
	Pupil Transportation	Ron Litchfield	801-538-7577		
	Charter School Local Replacement/Base Funding	Jake Houtrouw	801-538-7667		
	Gang Prevention	Brian Olmstead	801-538-7824		
	Youth-in-Custody	Nic Shellabarger	801-538-7506		
	Adult Education	Brian Olmstead	801-538-7824		
	Enhancement for Accelerated Students	Nathan Auck	801-538-7664		
	Concurrent Enrollment	Nathan Auck	801-538-7664		
	ParaEducators	Rebecca Donaldson	(801) 538-7869		
	Early Literacy Program	Sara Wiebke/Jake Houtrouw	801-538-7935/7670		
	Early Intervention	Sara Wiebke	801-538-7935		
	SPED - Intensive Services	Cole Shakespear	801-538-7576		
	English Language Learner Software Grants	TBD			
	Educator Salary Adjustments	John Palmer	(801) 538-7623		
	Teacher Salary Supplement	Jane Conway	(801) 538-7580		
	National Board Certified Teacher Programs	TBD			
	Teacher Materials and Supplies	John Palmer	(801) 538-7623		
	Effective Teachers in High Poverty Schools	TBD			
	Grants for Educators in High-need Schools	TBD			
	Elementary School Counselor Program	Jerri Sagers	(801) 538-7643		
	Grants for Professional Learning	TBD			
	Grow Your Own Teacher and Counselor Program	TBD			
	School Land Trust Program	Paula Plant	801-538-7555		
	Teacher and Students Success Program	Jennifer Throndsen	801-538-7739		
	Student Health and Counseling Support Program	Ashley Lower	(801) 538-7611		
	Library Books and Electronic Resources	Jennifer Throndsen	801-538-7893		
	School Nurses	BettySue Hinkson	801-419-1078		
	Dual Language Immersion	Karl Bowman	801-538-7743		
	Beverly Taylor Sorenson Arts Learning Program	Cathy Jensen	801-538-7763		
	Contingency Fund-Out-of-State Tuition	Jake Houtrouw	801-538-7670		
	LEEWAY PROGRAMS				
	Voted Leeway	Jake Houtrouw	801-538-7670		
	Board Leeway	Jake Houtrouw	801-538-7670		