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		Canyons		42	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$3,809				
Voted Local Levy:	0.001600				
Board Local Levy:	0.001342				
Adjusted Assessed Valuation:	\$ 27,213,975,894				
Collection Rate:	97.78%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 48,492,319				
Local Revenue Required:	\$ 48,492,319				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,262,280				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12		31,673.221	120,643,300.27	48,492,319.00	72,150,981.27
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		2,725.512	10,381,476.63	0.00	10,381,476.63
Foreign Exchange Students		20.000	76,180.00	0.00	76,180.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On		3,571.850	13,605,176.65	0.00	13,605,176.65
Special Education -- Self-Contained		713.444	2,717,509.89	0.00	2,717,509.89
Special Education -- Pre-School		574.195	2,187,107.40	0.00	2,187,107.40
Extended Yr. Pgm. -- Severely Disabled		18.569	70,731.08	0.00	70,731.08
Special Education -- Impact Aid		149.047	567,721.02	0.00	567,721.02
Special Ed -- Extended Year for Special Educators		17.604	67,055.24	0.00	67,055.24
Career and Technical Ed. -- Add-On		1,432.018	5,454,556.00	0.00	5,454,556.00
Students At-Risk -- Add-On		571.091	2,175,285.24	0.00	2,175,285.24
Class Size Reduction -- K - 8th Grade		2,036.623	7,757,498.23	0.00	7,757,498.23
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>		<b>43,503.174</b>	<b>165,703,597.65</b>	<b>48,492,319.00</b>	<b>117,211,278.65</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation			5,966,222.14	0.00	5,966,222.14
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			462,515.00	0.00	462,515.00
Youth in Custody			330,066.23	0.00	330,066.23
Adult Education			615,713.00	0.00	615,713.00
Adult Education - Corrections Institutions			1,064,521.00	0.00	1,064,521.00
Enhancement for Accelerated Students			437,352.46	0.00	437,352.46
Concurrent Enrollment			351,686.42	0.00	351,686.42
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			3,644,013.88	3,256,753.36	387,260.52
Early Intervention			1,019,152.83	0.00	1,019,152.83
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			200,035.38	0.00	200,035.38
Educator Salary Adjustments			10,133,476.37	0.00	10,133,476.37
Teacher Salary Supplement Program			340,866.63	0.00	340,866.63
Teacher Supplies and Materials			280,128.75	0.00	280,128.75
Effective Teachers in High Poverty Schools Incentive Program			37,677.50	0.00	37,677.50
Elementary School Counselor Program			75,000.00	0.00	75,000.00
Grants for Professional Learning			187,802.40	0.00	187,802.40
Grow Your Own Teacher and Counselor			238,700.00	0.00	238,700.00
School LAND Trust			4,395,215.88	0.00	4,395,215.88
Teacher & Students Success Act Program			6,275,395.09	0.00	6,275,395.09
Student Health & Counseling Support Program			1,256,681.70	0.00	1,256,681.70
Library Books and Electronic Resources			37,997.45	0.00	37,997.45
School Nurses			49,085.89	0.00	49,085.89
Dual Immersion			674,884.32	0.00	674,884.32
Beverly Taylor Sorenson Elementary Arts			750,301.98	0.00	750,301.98
Digital Teaching and Learning			949,613.90	0.00	949,613.90
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			46,711,445.53	46,711,445.53	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			11,677,861.38	11,677,861.38	0.00
<b>TOTAL:</b>			<b>263,867,010.76</b>	<b>110,138,379.27</b>	<b>153,728,631.49</b>
<b>III: OTHER STATE PROGRAMS</b>					<b>Total</b>
<b>A. Capital Outlay</b>					
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					0.00
Enrollment Growth Min. Basic Growth					0.00
<b>TOTAL:</b>					<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>153,728,631.49</b>