Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	0.00	0.00	0.00	0.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	5,207.96	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	10,700.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	51,612.44	51,612.44	51,612.44	92,232.36
84002 SAS-Adult Education - Summary			**387,580.80**	**51,612.44**	**67,520.40**	**295,348.44**	**92,232.36**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,068,100.89	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	145,243.30	0.00	52,969.90	52,969.90	92,273.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,732,527.16	708,212.84	7,686,225.92	7,686,225.92	46,301.24
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,617,612.09	0.00	0.00	0.00	7,617,612.09
84010 SAS-Title I Grants to LEA - Summary			**23,864,513.40**	**708,212.84**	**8,807,296.71**	**16,108,326.67**	**7,756,186.73**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	0.00	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	159.22	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**0.00**	**159.22**	**41,819.92**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	5,033,502.71	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	912,047.18	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,862,899.33	3,780,361.66	10,186,866.69	10,186,866.69	676,032.64
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,265,529.62**	**3,780,361.66**	**16,132,416.58**	**21,540,120.08**	**725,409.54**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.05	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	0.00	756,017.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	100.50	1,986.55	1,986.55	-1,986.55
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**100.50**	**1,986.60**	**723,267.65**	**753,916.55**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	233,382.52	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	245,728.14	245,728.14	0.00
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	0.00	255,067.73
84173 SPED-Preschool Special Educ IDEA - Summary			**734,178.39**	**0.00**	**245,728.14**	**479,110.66**	**255,067.73**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	0.00	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	9,633.54	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	67,945.65	258,435.50	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	0.00	30,082.59
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	15,496.46	15,496.46	15,496.46	-15,496.46
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	0.00	268,956.37
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	0.00	51,258.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**901,430.40**	**83,442.11**	**283,565.50**	**566,629.07**	**334,801.33**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	194,551.68	335,143.44	1,099,544.33	88,167.61
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	0.00	1,248,974.18
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	415.40	415.40	-415.40
84367 T&L-Improving Teacher Quality-State - Summary			**3,718,408.33**	**194,551.68**	**335,558.84**	**2,381,681.94**	**1,336,726.39**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	100,297.53	140,976.28	140,976.28	386,482.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			**527,458.89**	**100,297.53**	**140,976.28**	**140,976.28**	**386,482.61**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	355,463.62	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	116,962.40	116,962.40	116,962.40	366,037.60
93243 SAS-AWARE - Summary			**838,463.62**	**116,962.40**	**472,426.02**	**472,426.02**	**366,037.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	0.00	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	0.00	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	0.00	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	0.00	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,005,102.50	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	358,989.54	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	197,565.62	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	339.57	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	620,400.61	2,281,942.24	2,281,942.24	-2,281,942.24
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	249,841.80	945,188.01	945,188.01	-945,188.01
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	133,847.55	498,969.98	498,969.98	-498,969.98
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	279.93	967.92	967.92	-967.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**1,004,369.89**	**5,289,065.38**	**22,720,379.99**	**-14,553,980.20**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	193,435.90	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	448,434.00	2,147,395.60	2,147,395.60	-2,147,395.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**448,434.00**	**2,340,831.50**	**11,775,295.97**	**-7,341,173.50**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	50,862.40	50,862.40	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	10,101.09	-10,101.09
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	5,687.90	5,687.90	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	301.50	-301.50
CTE CTE-Career & Technical Education - Summary			**161,550.30**	**80,862.40**	**161,550.30**	**171,952.89**	**-10,402.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,542.44	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	22,910.61	86,976.86	86,976.86	-86,976.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**22,910.61**	**105,519.30**	**385,968.43**	**-256,715.38**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	0.00	138,124.64	138,124.64	-124.64
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	328.30	1,073.34	1,073.34	-1,073.34
FML FML-Federal Mineral Lease - Summary			**138,000.00**	**328.30**	**139,197.98**	**139,197.98**	**-1,197.98**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	0.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	0.00	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	8,836,092.12	0.00	0.00	8,836,092.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	199,210,716.08	0.00	0.00	199,210,716.08	0.00

	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-310,144.00	0.00	0.00	-310,144.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	0.00	0.00	21,252,575.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	0.00	0.00	28,999,228.53	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.69	0.00	0.00	4,581,416.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	0.00	0.00	5,047,195.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	0.00	0.00	128,609.11	0.00
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	0.00	0.00	8,832,831.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	0.00	0.00	313,832.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,014,058.00	0.00	0.00	1,014,058.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	177,766.00	0.00	0.00	177,766.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	120,530.00	0.00	0.00	120,530.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	78,485.00	0.00	0.00	78,485.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,125,054.00	0.00	0.00	1,125,054.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	0.00	0.00	16,753,770.49	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	0.00	0.00	118,825.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	0.00	0.00	671,650.73	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	0.00	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	0.00	306,367.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	9,305,829.86	730,945.35	6,382,048.47	6,382,048.47	2,923,781.39
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	215,430,950.76	17,956,628.13	143,965,494.23	143,965,494.23	71,465,456.53
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-391,555.00	-90,264.00	-391,555.00	-391,555.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,595,247.43	1,882,937.29	15,063,498.29	15,063,498.29	7,531,749.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	2,576,950.37	20,615,603.01	20,615,603.01	10,307,801.50
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	432,670.00	3,461,360.00	3,461,360.00	1,730,680.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	444,668.99	3,557,351.92	3,557,351.92	1,778,675.95
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	11,412.43	91,299.44	91,299.44	45,649.70
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,075,209.10	753,786.47	6,060,063.21	6,060,063.21	3,015,145.89
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	27,025.15	218,609.38	218,609.38	108,100.62
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,112,402.00	92,700.17	741,601.34	741,601.34	370,800.66
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	15,718.33	125,746.66	125,746.66	62,873.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	147,630.55	12,302.55	98,420.37	98,420.37	49,210.18
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,291.00	8,177.15	66,582.41	66,582.41	32,708.59
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,336,408.00	111,367.33	890,938.66	890,938.66	445,469.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,793,363.89	1,482,780.32	11,862,242.59	11,862,242.59	5,931,121.30
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.67	82,413.34	82,413.34	41,206.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	59,042.71	472,341.70	472,341.70	236,170.86
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	307,373.43	348,585.51	348,585.51	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**619,498,021.51**	**26,826,523.84**	**213,712,645.53**	**513,421,419.86**	**106,076,601.65**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	0.00	0.00	7,728.60	0.00
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	0.00	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	0.00	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	0.00	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	0.00	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,964,497.55	0.00	0.00	10,964,497.55	0.00
	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	0.00	0.00	288,424.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,821.57	0.00	0.00	386,821.57	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	0.00	0.00	674,598.64	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	0.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	0.00	0.00	1,441,797.25	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	0.00	0.00	18,863,967.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,235,907.33	0.00	0.00	1,235,907.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	0.00	0.00	94,835.65	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	0.00	0.00	105,729.30	0.00
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	0.00	0.00	168,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	473,600.00	37,761.04	164,825.16	473,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,560,656.04	0.00	0.00	8,560,656.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	0.00	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.65	0.00	0.00	1,284,543.65	0.00
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	0.00	0.00	430,932.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,959,324.03	0.00	0.00	1,677,546.91	281,777.12
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.09	0.00	0.00	2,628,683.09	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	2,221,085.66	2,221,085.66	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	969,778.25	7,758,225.94	7,758,225.94	3,879,112.97
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	37,171.70	297,373.61	297,373.61	148,686.81
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	706,340.40	58,861.70	470,893.60	470,893.60	235,446.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	9,171,843.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	477,416.01	129,100.50	927,019.04	927,019.04	-449,603.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	19,700,520.34	1,641,710.03	13,133,680.23	13,133,680.23	6,566,840.11
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,243.12	0.00	39,243.12	39,243.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	7,956.25	63,649.99	63,649.99	31,824.98
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.28	8,836.85	70,694.90	70,694.90	35,347.38
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	45,212.18	361,697.44	361,697.44	180,848.72
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	0.00	0.00	0.00	473,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	921,181.54	76,759.45	614,143.74	614,143.74	307,037.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	589,525.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	903,882.00	903,882.00	903,882.00	451,941.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	35,814.41	286,515.30	286,515.30	143,257.66
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	871,618.01	871,618.01	659,236.29
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	269,721.69	2,157,773.56	2,157,773.56	1,078,886.78
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	1,101,327.95	1,101,327.95	1,101,386.72
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	963,923.27	7,711,386.09	7,711,386.09	3,855,693.04
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	1,516,740.42	1,516,740.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**130,833,756.91**	**5,186,489.32**	**50,533,143.76**	**111,852,435.76**	**18,981,321.15**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	0.00	14,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	0.00	0.00	1,801.44	440.56
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	12,501.03	55,624.07	55,624.07	53,689.63
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	0.00	0.00	0.00	9,500.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**140,958.20**	**12,501.03**	**55,724.57**	**71,926.01**	**69,032.19**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	0.00	0.00	3,077,543.86	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	0.00	0.00	3,660,575.99	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	0.00	0.00	471,932.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	0.00	0.00	936,967.94	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	134,004.31	1,072,034.50	1,072,034.50	536,017.26
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	159,391.06	1,275,128.48	1,275,128.48	637,564.22

	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	390,546.64	32,545.55	260,364.42	260,364.42	130,182.22
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	64,615.53	516,924.31	516,924.31	258,462.14
SBPR School Building Program - Summary			**12,833,697.34**	**390,556.45**	**3,124,451.71**	**11,271,471.50**	**1,562,225.84**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	4,434.00	-4,434.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	0.00	0.00	0.00	5,192.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	217,680.00	743,345.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	0.00	11,626.92	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	12,306.00	12,306.00	12,306.00	-12,306.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	578,625.00	0.00	333,300.00	578,625.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	4,917.63	10,025.50	10,025.50	123,462.50
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,500.00	0.00	0.00	0.00	129,500.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	0.00	548,475.00	548,475.00	182,825.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	797.40	-797.40
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	332.50	332.50	332.50	-332.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	59.20	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	93.80	187.60	187.60	-187.60
T&L T&L-Teaching & Learning - Summary			**2,485,718.89**	**17,649.93**	**1,122,365.80**	**2,082,880.19**	**402,838.70**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,192,241.43	0.00	0.00	24,192,241.43	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,816,280.31	0.00	0.00	9,816,280.31	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,998,656.80	0.00	0.00	2,998,656.80	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	3,283,356.26	0.00	0.00	3,283,356.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,331,881.39	0.00	0.00	2,331,881.39	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	749,664.20	0.00	0.00	749,664.20	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	17,996,237.35	1,499,686.45	11,997,491.57	11,997,491.57	5,998,745.78
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,003,298.06	666,941.50	5,335,532.03	5,335,532.03	2,667,766.03
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,995,256.87	332,938.08	2,663,504.58	2,663,504.58	1,331,752.29
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,129,243.75	177,436.98	1,419,495.84	1,419,495.84	709,747.91
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,945,343.18	245,445.26	1,963,562.11	1,963,562.11	981,781.07
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,508,916.07	0.00	3,508,916.07	3,508,916.07	0.00
VBLPR Voted and Board Leeway Program - Summary			**81,950,375.67**	**2,922,448.27**	**26,888,502.20**	**70,260,582.59**	**11,689,793.08**
010 ALPINE SCHOOL DISTRICT - Summary			**916,716,907.53**	**41,948,615.20**	**329,960,632.32**	**788,086,899.22**	**128,630,008.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	18,783.03	130,118.70	13,823.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	0.00	127,790.68
84010 SAS-Title I Grants to LEA - Summary			**420,611.13**	**0.00**	**18,783.03**	**278,997.43**	**141,613.70**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	16,472.22	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	15,030.22	15,030.22	85,811.70
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	0.00	100,641.77
84011 SAS-NCLB-Migrant Education - Summary			**322,224.17**	**0.00**	**31,502.44**	**135,770.70**	**186,453.47**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,802.26	0.00	0.00	225,180.99	47,621.27
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,058.16	0.00	0.00	0.00	270,058.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**826,996.78**	**0.00**	**0.00**	**484,317.35**	**342,679.43**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,155.55	0.00	29,155.55	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,120.00	0.00	15,651.84	15,651.84	468.16
84048 CTE-Career and Tech Education - Summary			**59,735.01**	**0.00**	**44,807.39**	**59,266.85**	**468.16**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	0.00	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	16,472.17	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	16,799.86	16,799.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,077.94**	**0.00**	**16,799.86**	**44,232.54**	**-154.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	217.93	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	27,768.07	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	0.00	31,371.83
84367 T&L-Improving Teacher Quality-State - Summary			**93,678.00**	**0.00**	**27,986.00**	**57,806.17**	**35,871.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	0.00	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	0.00	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	0.00	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	0.00	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,043.57	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	46,357.04	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,020.80	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,590.72	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	732.25	2,657.57	2,657.57	-2,657.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	27,526.18	94,182.00	94,182.00	-94,182.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,889.64	23,813.62	23,813.62	-23,813.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,412.85	36,280.56	36,280.56	-36,280.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**45,560.92**	**232,945.88**	**957,091.79**	**-623,420.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,662.70	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,650.10	40,151.30	40,151.30	-40,151.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**11,650.10**	**58,814.00**	**288,416.40**	**-178,671.04**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	225.75	-225.75
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**225.75**	**-225.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	0.00	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	0.00	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,070.23	0.00	0.00	93,070.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,363,520.72	0.00	0.00	2,363,520.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,840.00	0.00	0.00	-7,840.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,413,090.27	0.00	0.00	1,413,090.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	0.00	0.00	574,367.54	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	0.00	0.00	712,911.65	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	0.00	0.00	94,822.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	0.00	0.00	66,372.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	0.00	0.00	5,674.64	0.00
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	0.00	0.00	454,658.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	42,334.00	0.00	0.00	42,334.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,300.00	0.00	0.00	8,300.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,509.00	0.00	0.00	13,509.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,396.00	0.00	0.00	4,396.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	19,139.00	0.00	0.00	19,139.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	0.00	0.00	326,568.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	0.00	0.00	18,156.85	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	0.00	5,609.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,931.51	9,259.89	80,891.93	80,891.93	37,039.58
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,743,607.67	228,604.60	1,831,049.29	1,831,049.29	912,558.38
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,123.00	-465.00	-4,123.00	-4,123.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,408,114.02	116,163.17	943,461.32	943,461.32	464,652.70
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	575,885.68	47,093.21	387,512.86	387,512.86	188,372.82
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	164,826.66	164,826.66	82,413.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	62,410.06	499,280.51	499,280.51	249,640.26
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	9,951.41	79,611.28	79,611.28	39,805.64
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	5,217.87	41,743.01	41,743.01	20,871.50
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	468.95	3,751.59	3,751.59	1,875.78
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	335,151.00	27,051.79	226,943.84	226,943.84	108,207.16
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,159.00	3,510.57	28,116.74	28,116.74	14,042.26
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	705.09	5,642.66	5,642.66	2,820.34

	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,656.77	1,234.61	8,718.35	8,718.35	4,938.42
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,369.00	529.87	4,249.50	4,249.50	2,119.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,567.00	2,213.91	17,711.34	17,711.34	8,855.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	333,753.48	27,725.05	222,853.27	222,853.27	110,900.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	1,476.55	11,812.47	11,812.47	5,906.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,836.25	3,930.00	9,836.25	9,836.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,648,711.48**	**569,156.60**	**4,575,663.21**	**12,387,805.05**	**2,260,906.43**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	0.00	0.00	53,037.86	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,630.78	0.00	0.00	42,630.78	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,634.57	0.00	0.00	214,634.57	0.00
	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	0.00	0.00	77,447.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,570.68	0.00	0.00	7,570.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	0.00	0.00	69,674.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	0.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,918.85	0.00	0.00	50,918.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	0.00	0.00	464,267.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,385.09	0.00	0.00	25,385.09	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	0.00	0.00	2,789.30	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.57	0.00	0.00	5,225.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,601.57	0.00	0.00	221,601.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	0.00	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	0.00	0.00	57,098.96	0.00
	19PUD Early Intervention SFY2019	5641/3300	50,125.49	0.00	0.00	50,125.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	0.00	0.00	78,121.46	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	86,402.71	86,402.71	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	228,034.56	19,002.88	152,023.04	152,023.04	76,011.52
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	20,242.09	161,936.72	161,936.72	80,968.34
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	6,806.50	54,452.00	54,452.00	27,226.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	97,558.53	8,129.88	65,039.03	65,039.03	32,519.50
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	349,817.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,661.79	3,919.40	32,999.78	32,999.78	17,662.01
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	469,242.85	39,103.58	312,828.57	312,828.57	156,414.28
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,747.51	226.22	1,842.63	1,842.63	904.88
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,155.61	429.75	3,438.03	3,438.03	1,717.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	22,790.38	1,882.14	15,261.82	15,261.82	7,528.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,675.00	0.00	14,675.00	14,675.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	28,219.38	28,219.38	28,219.38	14,109.70
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	4,352.15	34,817.19	34,817.19	17,408.59
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	7,430.60	59,444.79	59,444.79	29,722.39
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	0.00	84,012.21
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	48,776.62	48,776.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,951,714.69**	**139,744.57**	**1,421,974.31**	**3,405,509.13**	**546,205.56**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	0.00	0.00	2,143.93	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	0.00	0.00	4,256.52	0.00
SBPR School Building Program - Summary			**6,400.45**	**0.00**	**0.00**	**6,400.45**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	11,350.00	11,350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**43,214.36**	**0.00**	**15,045.00**	**38,414.36**	**4,800.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**20,903,800.77**	**796,112.19**	**6,475,321.12**	**18,207,720.40**	**2,696,080.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	381,642.95	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	0.00	34,885.60
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	0.00	991,343.58
84010 SAS-Title I Grants to LEA - Summary			**3,086,632.35**	**0.00**	**381,642.95**	**2,060,403.17**	**1,026,229.18**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	0.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	30,578.28	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	0.00	63,505.15
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	0.00	56,536.85
84011 SAS-NCLB-Migrant Education - Summary			**191,620.28**	**0.00**	**30,578.28**	**71,578.28**	**120,042.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	0.00	-82,008.12	84,967.88
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,279.18	0.00	717,466.61	2,192,279.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,191,730.67	0.00	0.00	0.00	2,191,730.67
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	764.74	764.74	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,548,739.98**	**764.74**	**718,231.35**	**4,151,458.23**	**2,397,281.75**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	107,689.84	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	100,000.00	0.00	0.00	0.00	100,000.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	0.00	627,191.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	13,936.00	0.00	0.00	0.00	13,936.00
84048 CTE-Career and Tech Education - Summary			**924,606.00**	**0.00**	**107,689.84**	**133,479.00**	**791,127.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**121,083.31**	**0.00**	**0.00**	**121,083.31**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	29,591.85	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	0.00	29,033.25
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,625.10**	**0.00**	**29,591.85**	**29,591.85**	**29,033.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	123,228.22	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	0.00	203,182.05
84367 T&L-Improving Teacher Quality-State - Summary			**637,672.39**	**0.00**	**123,228.22**	**434,490.34**	**203,182.05**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	152,272.89	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	0.00	65,429.84
84424A T&L-Student Support Academic Enrichment Grants - Summary			**257,411.84**	**0.00**	**152,272.89**	**191,982.00**	**65,429.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	0.00	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	0.00	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	0.00	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	256,521.47	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	63,061.44	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	84,179.36	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	166,842.94	602,682.14	602,682.14	-602,682.14
	20NSLP 20NSLP National School Lunch Paid FY20	8070/4560	0.00	48,502.35	176,694.96	176,694.96	-176,694.96
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	67,959.85	250,667.34	250,667.34	-250,667.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**283,305.14**	**1,433,806.71**	**5,966,867.43**	**-3,874,413.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	111,878.90	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	87,055.50	317,144.80	317,144.80	-317,144.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**87,055.50**	**429,023.70**	**2,233,072.03**	**-1,372,982.79**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	179.54	179.54	-179.54
CTE CTE-Career & Technical Education - Summary			**35,350.00**	**32,000.00**	**35,529.54**	**35,639.54**	**-289.54**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,398.85	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	589.02	1,336.58	1,336.58	-1,336.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**589.02**	**3,735.43**	**89,848.48**	**-51,753.96**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	111.82	-111.82
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	421.58	421.58	-421.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**421.58**	**533.40**	**-533.40**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	0.00	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,315,291.42	0.00	0.00	1,315,291.42	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	28,576,611.83	0.00	0.00	28,576,611.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-47,806.00	0.00	0.00	-47,806.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	750,125.53	0.00	0.00	750,125.53	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	54,714.60	0.00	0.00	54,714.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	0.00	0.00	3,527,128.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	0.00	0.00	4,433,952.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	0.00	0.00	1,167,812.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	0.00	0.00	797,089.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	0.00	0.00	25,049.08	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	0.00	0.00	1,362,617.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	246,015.00	0.00	0.00	246,015.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,430.00	0.00	0.00	47,430.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,424.00	0.00	0.00	20,424.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	27,832.00	0.00	0.00	27,832.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	172,283.00	0.00	0.00	172,283.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	0.00	0.00	2,485,364.86	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	0.00	0.00	121,147.37	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	0.00	110,719.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,303,347.77	102,841.55	891,981.57	891,981.57	411,366.20

	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	30,596,736.60	2,557,712.67	20,421,401.94	20,421,401.94	10,175,334.66
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-51,302.00	-13,879.00	-51,302.00	-51,302.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	795,271.52	66,272.63	530,181.02	530,181.02	265,090.50
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,560,632.39	290,241.49	2,399,666.45	2,399,666.45	1,160,965.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	389,681.89	3,117,455.19	3,117,455.19	1,558,727.58
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	90,860.70	726,885.60	726,885.60	363,442.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	68,463.57	547,708.56	547,708.56	273,854.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	2,078.61	16,628.89	16,628.89	8,314.45
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,462,509.00	121,508.54	976,474.84	976,474.84	486,034.16
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	12,442.27	100,340.90	100,340.90	49,769.10
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,305.00	20,750.39	166,303.46	166,303.46	83,001.54
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	4,081.91	32,655.34	32,655.34	16,327.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	21,731.87	1,810.99	14,487.92	14,487.92	7,243.95
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	39,669.00	3,300.41	26,467.34	26,467.34	13,201.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	198,768.00	16,564.00	132,512.00	132,512.00	66,256.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,615,334.94	217,944.58	1,743,556.63	1,743,556.63	871,778.31
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	9,943.90	79,551.20	79,551.20	39,775.58
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,565.90	35,855.82	50,565.90	50,565.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**93,906,933.88**	**3,998,476.92**	**31,923,522.75**	**78,056,449.53**	**15,850,484.35**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	0.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	0.00	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	0.00	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,779,556.65	0.00	0.00	3,779,556.65	0.00
	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	0.00	0.00	14,341.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	0.00	0.00	56,789.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	0.00	0.00	127,286.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	0.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	269,659.32	0.00	0.00	269,659.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	0.00	0.00	3,038,310.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	299,186.19	0.00	0.00	299,186.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	0.00	0.00	16,291.55	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	0.00	0.00	21,575.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	0.00	0.00	58,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,200.00	0.00	9,608.20	45,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,306,415.53	0.00	0.00	1,306,415.53	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	0.00	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	0.00	0.00	46,141.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	0.00	0.00	148,770.04	0.00
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	0.00	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	0.00	0.00	657,727.16	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	77,268.93	366,128.93	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,294,885.18	347,238.91	2,905,929.52	2,905,929.52	1,388,955.66
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	11,869.29	94,954.37	94,954.37	47,477.18
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	129,290.15	10,774.18	86,193.44	86,193.44	43,096.71
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	1,505,057.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	267,752.46	21,073.07	190,169.19	190,169.19	77,583.27
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,231,981.40	269,331.78	2,154,654.26	2,154,654.26	1,077,327.14
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	48,611.37	0.00	48,611.37	48,611.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,291.75	1,356.05	10,867.53	10,867.53	5,424.22
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,657.69	1,968.28	15,784.55	15,784.55	7,873.14
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	7,541.67	60,333.34	60,333.34	30,166.66
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	8,861.04	8,861.04	8,861.04	36,338.96
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,533.78	11,626.95	93,025.96	93,025.96	46,507.82
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	98,636.00	98,636.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	34,998.66	34,998.66	34,998.66	17,499.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	12,311.85	98,494.79	98,494.79	49,247.39
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	367,073.70	367,073.70	123,617.54
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	67,344.01	538,752.07	538,752.07	269,376.02
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	145,455.15	145,455.15	216,000.04
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	146,280.58	1,170,244.63	1,170,244.63	585,122.31
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	52,067.09	52,067.09	156,201.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,975,697.93**	**953,409.65**	**9,773,707.45**	**22,794,549.93**	**4,181,148.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**220.00**	**3,720.00**	**-220.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	0.00	0.00	38,680.02	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	0.00	0.00	76,794.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	37,726.75	3,143.89	25,151.17	25,151.17	12,575.58
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	6,241.86	49,934.82	49,934.82	24,967.41
SBPR School Building Program - Summary			**228,103.84**	**9,385.75**	**75,085.99**	**190,560.85**	**37,542.99**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	50,606.00	63,027.16	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,196.00	3,978.00	-3,978.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	67,376.00	212,371.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	76,505.00	126,880.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.42	-283.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**436,707.16**	**0.00**	**196,793.00**	**448,098.64**	**-11,391.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	887,265.86	0.00	0.00	887,265.86	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	360,018.33	0.00	0.00	360,018.33	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	0.00	0.00	171,605.94	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	447,566.98	0.00	0.00	447,566.98	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	317,867.76	0.00	0.00	317,867.76	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,314,000.70	0.00	0.00	2,314,000.70	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	658,016.10	54,834.67	438,677.40	438,677.40	219,338.70
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	292,633.34	24,386.11	195,088.89	195,088.89	97,544.45
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	251,630.78	20,969.23	167,753.85	167,753.85	83,876.93
	20PRB 20PRB Board Leeway SFY2020	5460/3600	290,714.50	24,226.21	193,809.67	193,809.67	96,904.83
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	402,139.95	33,511.67	268,093.30	268,093.30	134,046.65
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,230,642.38	185,886.86	1,487,094.91	1,487,094.91	743,547.47
VBLPR Voted and Board Leeway Program - Summary			**8,624,102.62**	**343,814.75**	**2,750,518.02**	**7,248,843.59**	**1,375,259.03**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**145,045,129.43**	**5,708,801.47**	**48,165,599.55**	**124,280,188.24**	**20,764,941.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,770.05	0.00	0.00	0.00	71,770.05
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	100,464.32	1,440,124.33	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	0.00	1,417,227.69
84010 SAS-Title I Grants to LEA - Summary			**4,512,292.74**	**100,464.32**	**1,440,124.33**	**3,023,295.00**	**1,488,997.74**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	6,364.63	14,607.22	22,827.85	29,012.55
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	0.00	52,542.05
84011 SAS-NCLB-Migrant Education - Summary			**153,000.22**	**6,364.63**	**14,607.22**	**71,445.62**	**81,554.60**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	15,115.92	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,851.00	18,606.50	18,606.50	18,606.50	47,244.50
84013 SAS-Title I Neglected and Delinquent - Summary			**118,696.00**	**18,606.50**	**33,722.42**	**71,451.50**	**47,244.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,130.35	0.00	10,755.96	27,130.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,857,771.48	0.00	790,107.81	2,857,771.48	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,890,335.84	0.00	0.00	0.00	2,890,335.84
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	432.44	432.44	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,590,845.84**	**432.44**	**801,296.21**	**5,650,942.44**	**2,939,903.40**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	0.00	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	49,694.43	129,914.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**257,018.04**	**0.00**	**49,694.43**	**257,018.04**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	0.00	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	0.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	13,530.67	14,433.49	48,717.51	35,680.49
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**13,530.67**	**14,433.49**	**427,175.51**	**35,680.49**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	0.00	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	12,765.38	39,054.76	39,054.76	14,526.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	0.00	53,280.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**197,585.84**	**12,765.38**	**39,054.76**	**129,778.83**	**67,807.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	58,952.12	112,775.46	233,699.18	25,664.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	0.00	286,317.32
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	440.00	440.00	-440.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	-450.00	450.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**858,628.82**	**58,502.12**	**113,665.46**	**547,536.84**	**311,091.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	0.00	99,778.28
	204AFT 204AFT Supporting Effective Instruction	7905/4800	89,101.25	0.00	0.00	0.00	89,101.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,879.53**	**0.00**	**0.00**	**0.00**	**188,879.53**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	167,626.28	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	89,030.39	89,030.39	89,030.39	281,969.61
93243 SAS-AWARE - Summary			**684,845.25**	**89,030.39**	**256,656.67**	**402,875.64**	**281,969.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	0.00	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	0.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	0.00	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	0.00	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	933.53	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	296,105.20	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	91,644.15	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	36,516.74	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,859.62	5,920.45	5,920.45	-5,920.45
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	185,671.62	659,171.18	659,171.18	-659,171.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	64,861.29	233,934.48	233,934.48	-233,934.48
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	26,044.51	93,713.89	93,713.89	-93,713.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**278,437.04**	**1,417,939.62**	**6,030,778.82**	**-3,904,900.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	164,489.50	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	116,417.70	419,882.40	419,882.40	-419,882.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**116,417.70**	**584,371.90**	**2,950,427.65**	**-1,849,359.22**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.60	-283.60
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	70.68	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**34,450.00**	**30,000.00**	**34,520.68**	**34,804.28**	**-354.28**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	715.42	715.42	-715.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**715.42**	**715.42**	**-715.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,013,512.69	0.00	0.00	2,013,512.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	47,426,667.13	0.00	0.00	47,426,667.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,747.00	0.00	0.00	-29,747.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	0.00	0.00	5,181,039.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	0.00	0.00	7,203,715.52	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	0.00	0.00	1,896,447.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	0.00	0.00	1,140,154.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	0.00	0.00	38,553.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	0.00	0.00	2,293,064.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	0.00	0.00	185,876.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	328,928.00	0.00	0.00	328,928.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	56,726.00	0.00	0.00	56,726.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	28,566.00	0.00	0.00	28,566.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	34,523.00	0.00	0.00	34,523.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	420,918.00	0.00	0.00	420,918.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	0.00	0.00	3,746,959.42	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.57	0.00	0.00	192,935.57	0.00

	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	0.00	157,111.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,162,522.75	176,089.23	1,458,165.85	1,458,165.85	704,356.90
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	51,152,579.57	4,268,809.03	34,122,615.44	34,122,615.44	17,029,964.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-46,842.00	-11,318.00	-46,842.00	-46,842.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,545,161.16	462,096.76	3,696,774.10	3,696,774.10	1,848,387.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	635,177.75	5,081,422.05	5,081,422.05	2,540,711.02
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	162,251.25	1,298,010.00	1,298,010.00	649,005.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	99,321.15	794,569.20	794,569.20	397,284.58
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	3,420.00	27,360.00	27,360.00	13,679.98
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,343,323.00	194,712.96	1,564,471.17	1,564,471.17	778,851.83
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	16,924.17	135,393.34	135,393.34	67,696.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	329,103.00	27,425.25	219,402.00	219,402.00	109,701.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	4,955.50	39,644.00	39,644.00	19,822.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	33,657.56	2,804.79	22,438.38	22,438.38	11,219.18
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	56,810.00	4,726.50	37,904.00	37,904.00	18,906.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	339,143.00	27,547.63	228,952.49	228,952.49	110,190.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,012,226.89	334,352.25	2,674,817.93	2,674,817.93	1,337,408.96
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	5,298.00	42,384.00	42,384.00	21,192.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	17,000.01	136,000.13	136,000.13	68,000.06
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	141,605.47	101,248.78	141,605.47	141,605.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**149,827,444.37**	**6,532,843.01**	**51,675,087.55**	**124,101,067.50**	**25,726,376.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	0.00	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	0.00	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	0.00	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,939,144.96	0.00	0.00	4,939,144.96	0.00
	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	0.00	0.00	9,113.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	0.00	0.00	35,819.30	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	0.00	0.00	88,611.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	0.00	0.00	331,641.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	0.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	0.00	0.00	444,562.61	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	0.00	0.00	4,711,319.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	396,592.15	0.00	0.00	396,592.15	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	0.00	0.00	22,818.43	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	0.00	0.00	39,467.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	0.00	0.00	190,512.11	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	97,525.30	0.00	42,712.53	140,237.83	-42,712.53
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,009,846.45	0.00	0.00	2,009,846.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	0.00	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	432,191.00	0.00	0.00	432,191.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	0.00	0.00	169,234.76	0.00
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	0.00	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	0.00	0.00	594,905.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	184,774.37	537,979.29	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,276,428.31	439,702.36	3,517,618.88	3,517,618.88	1,758,809.43
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	6,452.25	51,618.00	51,618.00	25,809.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	1,098.83	8,790.66	8,790.66	4,395.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	340,748.09	28,395.67	227,165.39	227,165.39	113,582.70
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	2,238,149.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	562,457.16	34,189.28	322,322.24	322,322.24	240,134.92
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,853,593.19	404,466.10	3,235,728.80	3,235,728.80	1,617,864.39
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	76,444.76	0.00	76,444.76	76,444.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,958.94	1,913.24	15,305.95	15,305.95	7,652.99
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,420.18	3,451.68	27,613.45	27,613.45	13,806.73
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	43,323.27	346,586.13	346,586.13	173,293.06
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	157,400.00	0.00	0.00	0.00	157,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	217,122.75	18,092.23	144,753.85	144,753.85	72,368.90
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,146.00	0.00	145,146.00	145,146.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	275,177.47	275,177.47	275,177.47	137,588.74
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	14,098.18	112,785.46	112,785.46	56,392.74
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	235,860.82	235,860.82	256,769.53
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	55,986.17	447,889.30	447,889.30	223,944.65
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	79,669.13	79,669.13	457,845.75
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	227,164.50	1,817,316.03	1,817,316.03	908,658.03
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	349,478.57	349,478.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**38,713,711.19**	**1,553,511.23**	**13,952,906.79**	**32,520,993.82**	**6,192,717.37**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	4,957.38	4,957.38	3,042.62
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,114.00	0.00	0.00	0.00	11,114.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	0.00	0.00	0.00	8,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	0.00	9,446.90
SAS SAS-Student Advocacy Services - Summary			**50,873.40**	**0.00**	**4,957.38**	**4,957.38**	**45,916.02**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	0.00	0.00	1,577,425.34	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	0.00	0.00	1,876,264.19	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	0.00	0.00	128,456.98	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	0.00	0.00	255,036.89	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	128,538.24	1,028,305.95	1,028,305.95	514,152.98
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	152,889.45	1,223,115.67	1,223,115.67	611,557.82
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	113,795.85	9,482.99	75,863.91	75,863.91	37,931.94
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	18,827.40	150,619.23	150,619.23	75,309.62
SBPR School Building Program - Summary			**7,554,040.52**	**309,738.08**	**2,477,904.76**	**6,315,088.16**	**1,238,952.36**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	0.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,116.69	84,159.89	4,767.11
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	5,412.00	8,202.00	-8,202.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	6,291.00	6,291.00	6,291.00	6,291.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	0.00	602,278.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	156,265.00	0.00	85,460.00	156,265.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	38,292.22	132,575.99	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	693,697.00	0.00	0.00	693,697.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	0.00	0.00	0.00	133,368.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	20,610.00	0.00	0.00	0.00	20,610.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	0.00	27,750.00	27,750.00	9,250.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	628.40	-628.40
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	359.04	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	-110.00	340.00	340.00	-340.00
T&L T&L-Teaching & Learning - Summary			**2,097,077.85**	**6,181.00**	**186,020.95**	**1,952,821.12**	**144,256.73**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,120,854.64	0.00	0.00	6,120,854.64	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,483,607.19	0.00	0.00	2,483,607.19	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	0.00	0.00	704,016.11	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,058,332.48	0.00	0.00	1,058,332.48	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	751,641.20	0.00	0.00	751,641.20	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	0.00	0.00	176,004.02	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,894,736.66	389,551.87	3,336,529.17	3,336,529.17	1,558,207.49
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,176,790.38	173,241.75	1,483,823.36	1,483,823.36	692,967.02
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,044,139.38	87,011.61	696,092.92	696,092.92	348,046.46
	20PRB 20PRB Board Leeway SFY2020	5460/3600	755,290.55	62,940.88	503,527.04	503,527.04	251,763.51
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,044,779.34	87,064.94	696,519.55	696,519.55	348,259.79
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	261,034.85	21,752.90	174,023.23	174,023.23	87,011.62
VBLPR Voted and Board Leeway Program - Summary			**21,471,226.80**	**821,563.95**	**6,890,515.27**	**18,184,970.91**	**3,286,255.89**
040 CACHE CO SCHOOL DISTRICT - Summary			**240,338,893.48**	**9,948,388.46**	**79,988,195.31**	**204,016,618.48**	**36,322,275.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	593,905.45	593,905.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,197,067.53**	**0.00**	**593,905.45**	**1,197,067.53**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	0.00	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	0.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	779,995.91	0.00	184,333.01	779,995.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	786,803.28	0.00	0.00	0.00	786,803.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,062,377.38**	**0.00**	**184,333.01**	**2,275,574.10**	**786,803.28**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	0.00	52,747.00	52,747.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**52,747.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	0.00	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**90,293.87**	**0.00**	**0.00**	**90,293.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	0.00	111,854.45
84367 T&L-Improving Teacher Quality-State - Summary			**322,874.41**	**0.00**	**0.00**	**211,019.96**	**111,854.45**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	24,856.53	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	0.00	38,013.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**238,013.89**	**0.00**	**24,856.53**	**200,000.00**	**38,013.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	0.00	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	0.00	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	0.00	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	0.00	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,694.83	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	125,344.76	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,620.09	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	45,352.75	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,637.08	4,000.47	4,000.47	-4,000.47
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	109,656.82	164,010.12	164,010.12	-164,010.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	25,345.38	38,063.99	38,063.99	-38,063.99
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	50,048.16	76,074.02	76,074.02	-76,074.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**187,687.44**	**479,161.03**	**2,259,379.19**	**-1,506,041.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	42,034.30	280,694.60	-280,694.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	43,272.60	64,987.30	64,987.30	-64,987.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**43,272.60**	**107,021.60**	**603,180.85**	**-380,076.10**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	6,841.24	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	6,134.62	9,612.06	9,612.06	-9,612.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**6,134.62**	**16,453.30**	**46,985.96**	**-33,083.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	0.00	494,972.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	29,096.21	0.00	9,626.21	29,096.21	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,352.64	0.00	0.00	365,352.64	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,641,387.85	0.00	0.00	7,641,387.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,603.00	0.00	0.00	-42,603.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	512,270.40	0.00	0.00	512,270.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	0.00	0.00	1,009,831.22	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	0.00	0.00	2,038,648.15	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	0.00	0.00	479,102.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	0.00	0.00	276,107.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	0.00	0.00	11,630.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	0.00	0.00	422,117.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	97,419.00	0.00	0.00	97,419.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	20,024.00	0.00	0.00	20,024.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,642.00	0.00	0.00	10,642.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	17,122.00	0.00	0.00	17,122.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	0.00	0.00	730,358.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	0.00	0.00	49,816.90	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	30,543.79	0.00	1,488.79	30,543.79	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	350,751.07	26,265.36	245,689.65	245,689.65	105,061.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,519,870.99	707,031.13	5,735,110.49	5,735,110.49	2,784,760.50
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-51,013.00	-10,841.00	-51,013.00	-51,013.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	499,767.92	40,829.62	336,449.46	336,449.46	163,318.46
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,030,056.54	83,878.35	694,543.15	694,543.15	335,513.39
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	178,440.85	1,427,526.80	1,427,526.80	713,763.40
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	38,507.63	308,061.04	308,061.04	154,030.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	24,828.65	198,629.21	198,629.21	99,314.61
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	1,009.23	8,073.84	8,073.84	4,036.90
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	515,676.00	42,881.17	344,151.34	344,151.34	171,524.66
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,149.00	6,447.23	53,360.10	53,360.10	25,788.90
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	1,718.25	13,746.00	13,746.00	6,873.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,791.19	982.60	7,860.80	7,860.80	3,930.39
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,948.00	494.87	3,968.50	3,968.50	1,979.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	23,674.00	1,972.83	15,782.66	15,782.66	7,891.34

	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	771,705.37	64,308.79	514,470.25	514,470.25	257,235.12
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	2,354.67	18,837.34	18,837.34	9,418.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	4,318.60	34,548.83	34,548.83	17,274.43
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,680.00	17,680.00	17,680.00	17,680.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**29,449,183.68**	**1,250,768.83**	**10,079,871.46**	**24,516,828.48**	**4,932,355.20**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	8,810.00	8,810.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	0.00	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	0.00	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	0.00	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	998,344.91	0.00	0.00	998,344.91	0.00
	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	0.00	0.00	3,879.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,764.62	0.00	0.00	16,764.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	0.00	0.00	83,036.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	0.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	74,033.92	0.00	0.00	74,033.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	0.00	0.00	1,093,687.69	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	65,428.85	0.00	0.00	65,428.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	0.00	0.00	5,427.03	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	0.00	0.00	7,557.17	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	59,000.00	0.00	38,772.13	59,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,242.36	0.00	0.00	419,242.36	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	0.00	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	0.00	0.00	49,202.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,334.73	0.00	0.00	70,334.73	0.00
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	0.00	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	0.00	0.00	259,819.90	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	0.00	3,956.88	136,765.02	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,118,620.36	93,218.36	745,746.90	745,746.90	372,873.46
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	6,381.58	51,052.64	51,052.64	25,526.30
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	61,164.73	3,795.15	45,984.11	45,984.11	15,180.62
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	570,534.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	41,229.58	457.25	38,064.52	38,064.52	3,165.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,079,940.45	89,176.75	723,233.45	723,233.45	356,707.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,669.92	0.00	1,669.92	1,669.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,488.14	457.34	3,658.75	3,658.75	1,829.39
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	643.96	5,151.68	5,151.68	2,575.84
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	59,000.00	0.00	0.00	0.00	59,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,365.89	3,657.14	29,737.35	29,737.35	14,628.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,284.00	0.00	32,284.00	32,284.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.18	32,554.12	32,554.12	32,554.12	16,277.06
	20PUD 20PUD Early Intervention SFY2020	5641/3300	72,584.75	6,048.73	48,389.84	48,389.84	24,194.91
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	111,308.98	111,308.98	141,968.95
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	21,073.89	21,073.89	21,073.89	115,945.83
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	47,437.99	379,503.92	379,503.92	189,751.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	0.00	95,337.32	95,337.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,776,767.26**	**304,902.26**	**2,986,824.40**	**7,437,142.35**	**1,339,624.91**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,882.06	740.17	5,921.37	5,921.37	2,960.69
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	1,469.53	11,756.22	11,756.22	5,878.10
SBPR School Building Program - Summary			**26,516.38**	**2,209.70**	**17,677.59**	**17,677.59**	**8,838.79**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	17,680.00	34,510.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**89,246.00**	**0.00**	**17,680.00**	**90,627.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	333,626.88	0.00	0.00	333,626.88	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	135,372.94	0.00	0.00	135,372.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	0.00	0.00	110,782.75	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,949.41	0.00	0.00	55,949.41	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,735.99	0.00	0.00	39,735.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	166,795.27	0.00	0.00	166,795.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	366,655.97	27,770.06	255,575.73	255,575.73	111,080.24
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	163,059.47	12,349.92	113,659.80	113,659.80	49,399.67
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	160,949.51	13,315.60	107,687.11	107,687.11	53,262.40
	20PRB 20PRB Board Leeway SFY2020	5460/3600	61,016.19	4,867.79	41,545.01	41,545.01	19,471.18
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	84,402.56	6,733.53	57,468.45	57,468.45	26,934.11
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	243,724.30	19,773.56	164,630.07	164,630.07	79,094.23
VBLPR Voted and Board Leeway Program - Summary			**1,922,071.24**	**84,810.46**	**740,566.17**	**1,582,829.41**	**339,241.83**
050 CARBON CO SCHOOL DISTRICT - Summary			**46,582,233.54**	**1,909,785.91**	**15,332,097.54**	**40,946,083.29**	**5,636,150.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,108.74	0.00	0.00	0.00	30,108.74
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,055.29	0.00	0.00	0.00	32,055.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,164.03**	**0.00**	**0.00**	**0.00**	**72,164.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,721.69**	**0.00**	**0.00**	**0.00**	**1,721.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,842.73	5,842.73	157.27
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,842.73**	**5,842.73**	**157.27**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,152.51	0.00	0.00	6,152.51	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	3,318.02	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	0.00	3,206.27
84367 T&L-Improving Teacher Quality-State - Summary			**15,872.53**	**0.00**	**3,318.02**	**9,470.53**	**6,402.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	0.00	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	0.00	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	0.00	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,397.62	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,204.71	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	247.40	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,370.59	5,414.01	5,414.01	-5,414.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	747.63	2,852.07	2,852.07	-2,852.07
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	76.11	412.78	412.78	-412.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**2,194.33**	**12,528.59**	**50,822.81**	**-33,545.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,162.30	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,341.90	5,119.10	5,119.10	-5,119.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**1,341.90**	**7,281.40**	**34,602.70**	**-21,385.96**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	0.00	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	0.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,439.81	0.00	0.00	2,439.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	53,579.09	0.00	0.00	53,579.09	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	918,569.08	0.00	0.00	918,569.08	0.00
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	0.00	0.00	141,350.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	0.00	0.00	70,614.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	0.00	0.00	4,488.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.13	0.00	0.00	2,632.13	0.00
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	0.00	0.00	127,027.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,069.00	0.00	0.00	2,069.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,906.00	0.00	0.00	2,906.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	0.00	0.00	38,790.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,931.75	0.00	824.75	1,931.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	4,295.69	263.35	3,242.27	3,242.27	1,053.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	137,600.51	11,466.71	91,733.68	91,733.68	45,866.83
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	978,081.08	81,506.76	652,054.06	652,054.06	326,027.02
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	158,634.39	13,219.54	105,756.26	105,756.26	52,878.13
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	223,693.34	223,693.34	111,846.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	6,203.76	49,630.09	49,630.09	24,815.05
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	432.67	3,461.36	3,461.36	1,730.68
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	892.82	7,142.49	7,142.49	3,571.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	220.55	1,764.34	1,764.34	882.17
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,411.00	9,111.25	72,966.00	72,966.00	36,445.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,238.82	353.23	2,825.88	2,825.88	1,412.94
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,576.00	211.81	1,728.75	1,728.75	847.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,820.00	318.33	2,546.66	2,546.66	1,273.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	39,518.61	3,176.04	26,814.47	26,814.47	12,704.14
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	169.87	1,358.96	1,358.96	679.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,164.85	989.60	1,164.85	1,164.85	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,508,925.30**	**159,930.63**	**1,276,169.55**	**3,873,161.30**	**635,764.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.08	0.00	0.00	24,442.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,274.31	0.00	0.00	113,274.31	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	0.00	0.00	14,940.67	0.00
	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	885.65	0.00	0.00	885.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	0.00	0.00	6,407.98	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	0.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,760.49	0.00	0.00	28,760.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	0.00	0.00	93,237.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,793.17	0.00	0.00	6,793.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	0.00	0.00	2,294.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,255.44	0.00	0.00	55,255.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	0.00	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,679.15	0.00	0.00	31,679.15	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	0.00	0.00	16,763.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	48,382.47	48,382.47	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,476.31	9,289.70	74,317.54	74,317.54	37,158.77
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	2,510.23	20,081.83	20,081.83	10,040.90

	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,672.24	286.03	3,528.10	3,528.10	1,144.14
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	197,672.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,716.69	2,392.29	19,222.90	19,222.90	9,493.79
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,448.73	8,037.39	64,299.15	64,299.15	32,149.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,288.27	190.14	1,527.72	1,527.72	760.55
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,245.70	267.13	2,177.18	2,177.18	1,068.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,026.74	502.19	4,017.98	4,017.98	2,008.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,095.00	0.00	3,095.00	3,095.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	2,736.57	21,892.53	21,892.53	10,946.26
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	1,632.48	13,059.77	13,059.77	6,529.88
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	6,197.28	49,578.23	49,578.23	24,789.10
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	27,771.60	27,771.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,338,774.75**	**34,041.43**	**550,624.00**	**1,155,211.44**	**183,563.31**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**92.36**	**92.36**	**-92.36**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**33,333.35**	**83,333.35**	**16,666.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	1,090.00	1,810.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,160.00**	**0.00**	**1,090.00**	**3,160.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**6,128,112.39**	**231,674.96**	**1,921,280.00**	**5,246,697.22**	**881,415.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	39,286.50	39,286.50	117,591.26
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	55,555.12	55,555.12	133,797.57
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	22,046.93	22,046.93	50,781.64
84002 SAS-Adult Education - Summary			**855,058.02**	**0.00**	**118,588.55**	**552,887.55**	**302,170.47**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	0.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	166,040.10	0.00	20,614.92	20,614.92	145,425.18
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	1,769,639.74	5,853,767.10	22,500.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,762,494.58	0.00	0.00	0.00	5,762,494.58
84010 SAS-Title I Grants to LEA - Summary			**18,219,839.79**	**0.00**	**1,790,254.66**	**12,289,420.03**	**5,930,419.76**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	1,064.16	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**1,064.16**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	0.00	0.00	0.00	54,628.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**0.00**	**0.00**	**111,185.20**	**54,628.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	0.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,822,473.45	0.00	3,516,438.33	10,822,473.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	59.28	59.28	59.28	-59.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,020,457.45**	**59.28**	**3,516,497.61**	**10,985,516.73**	**34,940.72**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	0.00	618,786.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,548.50	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**0.00**	**1,548.50**	**614,192.00**	**616,772.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	81,758.63	303,136.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**303,136.72**	**0.00**	**81,758.63**	**303,136.72**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	0.00	38,470.80
84196 SAS-McKinney Vento Homeless Children - Summary			**75,832.99**	**0.00**	**0.00**	**37,362.19**	**38,470.80**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	267,048.00	267,048.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	0.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	140,751.25	140,751.25	126,296.75
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	72,367.84	72,367.84	203,791.95
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	0.00	476,445.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,401,375.58**	**0.00**	**480,167.09**	**594,841.09**	**806,534.49**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,416.66	17,416.66	2,583.34
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**17,416.66**	**17,416.66**	**2,583.34**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	24,178.97	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	0.00	207,858.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**430,073.99**	**0.00**	**24,178.97**	**222,215.05**	**207,858.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	75,000.00	75,000.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	313,279.57	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	92,000.00	0.00	0.00	0.00	92,000.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	0.00	996,463.01
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	1,176.00	1,176.00	-1,176.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,197,428.86**	**0.00**	**389,455.57**	**2,110,141.85**	**1,087,287.01**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	0.00	394,849.85
	204AFT 204AFT Supporting Effective Instruction	7905/4800	361,250.60	0.00	0.00	0.00	361,250.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**756,100.45**	**0.00**	**0.00**	**0.00**	**756,100.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	0.00	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	0.00	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	0.00	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	0.00	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	0.00	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,029.42	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	32,316.57	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,045,840.83	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	343,137.21	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	181,017.26	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	472.49	1,874.41	1,874.41	-1,874.41
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	28,524.65	118,695.28	118,695.28	-118,695.28
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	564,906.36	2,219,121.26	2,219,121.26	-2,219,121.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	217,358.70	867,298.38	867,298.38	-867,298.38
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	124,866.13	499,668.73	499,668.73	-499,668.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**936,128.33**	**5,310,999.35**	**22,468,613.54**	**-14,499,281.09**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	0.00	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	2,250.79	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	1,986.69	8,266.90	8,266.90	-8,266.90
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**1,986.69**	**10,517.69**	**12,342.02**	**-11,515.94**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	615,887.30	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	390,131.00	1,556,689.40	1,556,689.40	-1,556,689.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**390,131.00**	**2,172,576.70**	**11,214,267.10**	**-6,916,991.28**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	38,236.56	48,104.26	1,895.74
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	5,600.00	9,674.18	36,981.85	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	3,355.00	-3,355.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00

	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	651.00	-651.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	196.00	294.00	294.00	-294.00
CTE CTE-Career & Technical Education - Summary			**137,669.78**	**35,796.00**	**83,892.67**	**132,198.07**	**5,471.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	29,660.43	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	18,134.98	68,608.26	68,608.26	-68,608.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**18,134.98**	**98,268.69**	**290,130.75**	**-204,386.71**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	0.00	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**0.00**	**2,061,848.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,120.76	1,120.76	-1,120.76
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**0.00**	**1,120.76**	**1,120.76**	**879.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	418,806.64	0.00	120,307.44	418,806.64	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,683,595.16	0.00	0.00	7,683,595.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	178,903,243.05	0.00	0.00	178,903,243.05	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-277,810.00	0.00	0.00	-277,810.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	0.00	0.00	21,787,942.59	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	0.00	0.00	25,895,966.06	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	0.00	0.00	4,122,276.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	0.00	0.00	6,800,901.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	0.00	0.00	138,640.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	0.00	0.00	6,853,534.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,104,997.00	0.00	0.00	1,104,997.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	167,391.00	0.00	0.00	167,391.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	131,718.00	0.00	0.00	131,718.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	70,824.00	0.00	0.00	70,824.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	774,279.00	0.00	0.00	774,279.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	0.00	0.00	15,039,430.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	0.00	0.00	105,245.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	0.00	0.00	724,976.98	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	0.00	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	0.00	457,149.43	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,250,799.10	667,355.80	5,581,375.89	5,581,375.89	2,669,423.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	193,116,110.80	16,128,895.38	128,898,821.26	128,898,821.26	64,217,289.54
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-359,840.00	-74,573.00	-359,840.00	-359,840.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,778,891.44	1,898,124.62	15,186,392.96	15,186,392.96	7,592,498.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	2,345,665.30	18,765,322.40	18,765,322.40	9,382,661.19
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	353,058.72	2,824,469.76	2,824,469.76	1,412,234.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	584,737.31	4,677,898.54	4,677,898.54	2,338,949.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	12,183.73	97,469.81	97,469.81	48,734.90
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,490,066.00	704,659.00	5,671,430.00	5,671,430.00	2,818,636.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,619.09	48,163.63	48,163.63	22,476.37
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,121,521.00	93,245.49	748,539.02	748,539.02	372,981.98
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	14,712.33	117,698.66	117,698.66	58,849.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	156,660.12	13,055.01	104,440.08	104,440.08	52,220.04
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	96,104.00	7,969.53	64,225.86	64,225.86	31,878.14
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	841,864.00	70,155.33	561,242.66	561,242.66	280,621.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,796,620.04	1,315,909.07	10,532,983.76	10,532,983.76	5,263,636.28
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.67	82,413.34	82,413.34	41,206.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	63,099.99	504,799.85	504,799.85	252,399.92
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	236,327.94	236,327.94	236,327.94	236,327.94	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**562,741,437.35**	**24,450,502.31**	**194,464,482.86**	**465,884,739.82**	**96,856,697.53**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	0.00	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	0.00	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	0.00	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,304,458.82	0.00	0.00	7,304,458.82	0.00
	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	0.00	0.00	49,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	0.00	0.00	371,218.16	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	0.00	0.00	347,691.64	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	0.00	0.00	9,613.07	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	0.00	0.00	718,825.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	0.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	0.00	0.00	1,311,835.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	0.00	0.00	18,483,434.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,302,562.57	0.00	0.00	1,302,562.57	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	0.00	0.00	89,346.64	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	0.00	0.00	100,536.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	0.00	0.00	266,760.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	583,000.00	0.00	0.00	583,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,754,549.97	0.00	0.00	7,754,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	0.00	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	0.00	0.00	193,648.10	0.00
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	0.00	0.00	420,151.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	0.00	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	0.00	0.00	2,367,181.48	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	1,051,131.11	2,029,327.89	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,816,961.43	651,413.46	5,211,307.62	5,211,307.62	2,605,653.81
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	86,719.00	693,751.93	693,751.93	346,875.96
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	49,114.00	4,092.83	32,742.66	32,742.66	16,371.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	792,588.55	66,049.05	528,392.37	528,392.37	264,196.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	8,327,660.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,456,937.00	96,935.53	922,339.56	922,339.56	534,597.44
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,952,326.22	1,579,360.52	12,634,884.15	12,634,884.15	6,317,442.07
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,353.51	7,437.32	59,604.25	59,604.25	29,749.26
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	104,330.48	8,611.01	69,886.46	69,886.46	34,444.02
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	16,041.67	128,333.34	128,333.34	64,166.66
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	583,000.00	0.00	0.00	0.00	583,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	833,570.56	69,459.08	555,734.26	555,734.26	277,836.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	573,940.00	0.00	573,940.00	573,940.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	136,199.17	136,199.17	136,199.17	68,099.58
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	35,820.98	286,567.86	286,567.86	143,283.94
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	758,963.80	758,963.80	1,000,208.72
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	230,418.18	1,843,345.43	1,843,345.43	921,672.71
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,218.00	0.00	14,531.89	14,531.89	63,686.11

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	0.00	1,999,974.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	875,677.83	7,005,422.67	7,005,422.67	3,502,711.34
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	1,483,893.82	1,483,893.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**116,463,350.52**	**3,864,235.63**	**42,318,632.35**	**97,689,380.10**	**18,773,970.42**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	0.00	45,000.00	0.00
	17SUPV 17SUPV Suicide Prevention	5674/3800	63,572.00	0.00	21,478.71	54,550.71	9,021.29
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	50,701.60	0.00	0.00	50,701.60	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	65,087.36	0.00	12,977.99	12,977.99	52,109.37
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	17,684.10	17,684.10	36,356.48
SAS SAS-Student Advocacy Services - Summary			**342,964.04**	**0.00**	**52,140.80**	**238,414.40**	**104,549.64**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	0.00	0.00	1,887,050.71	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	0.00	0.00	2,244,547.23	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	0.00	0.00	247,355.62	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	0.00	0.00	491,096.76	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	215,153.08	1,721,224.64	1,721,224.64	860,612.30
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	255,913.23	2,047,305.85	2,047,305.85	1,023,652.93
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	209,651.70	17,470.97	139,767.80	139,767.80	69,883.90
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	34,686.65	277,493.25	277,493.25	138,746.62
SBPR School Building Program - Summary			**11,148,737.61**	**523,223.93**	**4,185,791.54**	**9,055,841.86**	**2,092,895.75**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	21,132.00	-21,132.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	8,970.00	-8,970.00
	17DRED Drivers Ed SFY2017	5610/3800	452,776.94	0.00	0.00	452,776.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	1,224.78	655,800.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	0.00	1,045,124.19	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	9,672.00	9,672.00	9,672.00	-9,672.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	238,730.00	489,630.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	593,488.21	0.00	279,936.00	593,488.21	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,357.00	0.00	0.00	0.00	7,357.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	0.00	567,386.25	567,386.25	189,128.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	68,190.00	0.00	0.00	0.00	68,190.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	775.98	-775.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	290.58	-290.58
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	145.54	145.54	145.54	-145.54
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	558.00	-558.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	416.54	416.54	-416.54
T&L T&L-Teaching & Learning - Summary			**4,213,183.34**	**9,817.54**	**1,097,511.11**	**3,887,880.37**	**325,302.97**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,334,164.20	0.00	0.00	24,334,164.20	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,873,867.09	0.00	0.00	9,873,867.09	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,583,871.95	0.00	0.00	2,583,871.95	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	2,961,851.26	0.00	0.00	2,961,851.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,103,544.47	0.00	0.00	2,103,544.47	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,799,244.15	0.00	0.00	1,799,244.15	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	21,141,156.11	1,761,763.01	14,094,104.08	14,094,104.08	7,047,052.03
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	9,401,908.31	783,492.36	6,267,938.88	6,267,938.88	3,133,969.43
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,419,858.79	284,988.23	2,279,905.86	2,279,905.86	1,139,952.93
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,281,615.83	190,134.65	1,521,077.22	1,521,077.22	760,538.61
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	3,156,116.64	263,009.72	2,104,077.76	2,104,077.76	1,052,038.88
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,663,754.55	250,704.07	3,660,938.29	3,660,938.29	1,002,816.26
VBLPR Voted and Board Leeway Program - Summary			**87,720,953.35**	**3,534,092.04**	**29,928,042.09**	**73,584,585.21**	**14,136,368.14**
070 DAVIS CO SCHOOL DISTRICT - Summary			**834,863,922.58**	**33,764,107.73**	**286,144,907.01**	**714,361,274.39**	**120,502,648.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	0.00	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	59,857.71	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	0.00	407,573.82
84010 SAS-Title I Grants to LEA - Summary			**1,344,216.70**	**0.00**	**59,857.71**	**936,642.88**	**407,573.82**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,229.85	0.00	154,044.02	932,229.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	931,895.33	462,054.85	462,054.85	462,054.85	469,840.48
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	99.56	99.56	99.56	-99.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,894,939.93**	**462,154.41**	**616,198.43**	**1,400,199.01**	**494,740.92**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	180,799.00	0.00	0.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	0.00	193,817.32	210,605.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	63,867.00	63,867.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	0.00	0.00	0.00	150,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	0.00	225,425.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,274.00	0.00	0.00	0.00	11,274.00
84048 CTE-Career and Tech Education - Summary			**841,970.00**	**0.00**	**257,684.32**	**455,271.00**	**386,699.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,649.92**	**0.00**	**0.00**	**34,649.92**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	0.00	41,954.65
84365 SAS-English Language Acq-Formula-Title III - Summary			**85,671.66**	**0.00**	**0.00**	**43,717.01**	**41,954.65**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	23,058.81	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	0.00	126,982.39
84367 T&L-Improving Teacher Quality-State - Summary			**326,146.97**	**0.00**	**23,058.81**	**199,164.58**	**126,982.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	0.00	26,322.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,322.62**	**0.00**	**0.00**	**0.00**	**26,322.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	0.00	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	0.00	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	0.00	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	0.00	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	123,604.05	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	29,530.02	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,189.79	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	35.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	74,820.18	278,058.43	278,058.43	-278,058.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	19,899.75	74,758.71	74,758.71	-74,758.71
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	22,760.44	89,125.11	89,125.11	-89,125.11
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	38.85	162.54	162.54	-162.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**117,519.22**	**629,463.65**	**2,558,006.85**	**-1,663,984.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	53,002.60	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	35,717.50	134,182.30	134,182.30	-134,182.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**35,717.50**	**187,184.90**	**946,198.93**	**-588,353.41**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	6,209.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**6,209.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.96	-137.96
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	377.12	377.12	-377.12
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**377.12**	**515.08**	**-515.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	0.00	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	542,285.53	0.00	0.00	542,285.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	10,938,967.37	0.00	0.00	10,938,967.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,357.00	0.00	0.00	-14,357.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,275,770.05	0.00	0.00	2,275,770.05	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	0.00	0.00	1,549,639.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	0.00	0.00	2,822,149.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.49	0.00	0.00	548,971.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.57	0.00	0.00	865,781.57	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	0.00	0.00	14,773.45	0.00
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	0.00	0.00	760,110.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	123,864.00	0.00	0.00	123,864.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	22,621.00	0.00	0.00	22,621.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,315.00	0.00	0.00	18,315.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	72,195.00	0.00	0.00	72,195.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	0.00	0.00	1,088,326.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	0.00	0.00	66,524.25	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	0.00	62,977.53	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	548,601.65	42,174.26	379,904.62	379,904.62	168,697.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,071,425.35	1,001,748.61	8,094,678.90	8,094,678.90	3,976,746.45
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,488.00	-7,562.00	-18,488.00	-18,488.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,065,364.04	159,823.94	1,426,068.27	1,426,068.27	639,295.77
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,652,923.56	137,743.63	1,101,949.04	1,101,949.04	550,974.52
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	246,824.33	1,974,594.69	1,974,594.69	987,297.34
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	51,487.73	411,901.84	411,901.84	205,950.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	44,367.48	354,939.84	354,939.84	177,469.92
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	1,313.52	10,508.19	10,508.19	5,254.10
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	698,294.00	57,491.75	468,326.98	468,326.98	229,967.02
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	8,094.17	64,753.34	64,753.34	32,376.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	125,869.00	10,489.08	83,912.66	83,912.66	41,956.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	1,941.08	15,528.66	15,528.66	7,764.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,179.34	1,848.28	14,786.23	14,786.23	7,393.11
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,659.00	1,219.59	9,780.66	9,780.66	4,878.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	60,916.00	4,974.63	41,017.49	41,017.49	19,898.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,132,500.65	93,566.63	758,234.11	758,234.11	374,266.54
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	9,418.66	9,418.66	4,709.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	5,919.30	47,354.40	47,354.40	23,677.18
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	64,093.92	37,431.90	64,093.92	64,093.92	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**46,780,041.71**	**1,902,075.24**	**15,313,264.50**	**39,321,468.28**	**7,458,573.43**

MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	0.00	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	0.00	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	0.00	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,390,286.09	0.00	0.00	1,390,286.09	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.85	0.00	0.00	7,786.85	0.00
	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.01	0.00	0.00	3,187.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	0.00	0.00	24,421.20	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	0.00	0.00	115,343.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	0.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	0.00	0.00	103,162.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	0.00	0.00	1,514,666.57	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	109,855.14	0.00	0.00	109,855.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.41	0.00	0.00	7,947.41	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	0.00	0.00	8,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	651,978.43	0.00	0.00	651,978.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	0.00	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	0.00	0.00	263,833.48	0.00
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	0.00	0.00	85,715.21	0.00
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	0.00	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	0.00	0.00	256,403.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	184,780.41	184,780.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,512,534.03	126,044.51	1,008,356.02	1,008,356.02	504,178.01
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	7,089.31	56,714.48	56,714.48	28,357.22
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	7,728.66	7,728.66	3,864.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	116,378.80	9,698.23	77,585.86	77,585.86	38,792.94
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	757,529.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	128,387.92	9,345.29	80,327.38	80,327.38	48,060.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,544,628.38	128,719.03	1,029,752.25	1,029,752.25	514,876.13
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.88	0.00	2,504.88	2,504.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,919.57	657.55	5,289.35	5,289.35	2,630.22
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	821.18	6,569.44	6,569.44	3,284.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	67,850.47	5,603.74	45,435.50	45,435.50	22,414.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	46,893.00	0.00	46,893.00	46,893.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	178,668.66	178,668.66	178,668.66	89,334.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	7,307.49	58,459.86	58,459.86	29,229.93
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	48,197.25	48,197.25	54,687.28
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	283,209.18	23,600.76	188,806.11	188,806.11	94,403.07
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	0.00	181,928.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	72,766.75	582,134.00	582,134.00	291,066.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	128,810.13	128,810.13	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,048,560.64**	**571,288.58**	**4,494,542.24**	**10,141,451.47**	**1,907,109.17**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	2,996.96	3.04
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,884.39	2,884.39	2,115.61
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	0.00	5,823.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	93.12	188.75	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**16,823.50**	**93.12**	**3,073.14**	**6,070.10**	**10,753.40**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	5,804.12	483.67	3,869.42	3,869.42	1,934.70
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	960.28	7,682.27	7,682.27	3,841.15
SBPR School Building Program - Summary			**17,327.54**	**1,443.95**	**11,551.69**	**11,551.69**	**5,775.85**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	0.00	0.00	0.00	8,388.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	26,192.00	65,737.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	0.00	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	22,450.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	15,662.77	81,767.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	76,748.43	0.00	14,645.96	76,748.43	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	25,897.93	39,540.12	39,540.12	41,988.88
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	738.80	738.80	738.80	738.80	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	848.40	-848.40
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	195.65	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**550,906.37**	**26,636.73**	**119,425.30**	**402,134.42**	**148,771.95**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	502,911.33	0.00	0.00	502,911.33	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	204,062.06	0.00	0.00	204,062.06	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	0.00	0.00	228,377.30	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	103,345.83	0.00	0.00	103,345.83	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	73,397.52	0.00	0.00	73,397.52	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	0.00	0.00	57,094.32	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	446,534.18	32,931.83	314,806.85	314,806.85	131,727.33
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	198,582.96	14,645.47	140,001.10	140,001.10	58,581.86
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	326,291.70	26,367.37	220,822.20	220,822.20	105,469.50
	20PRB 20PRB Board Leeway SFY2020	5460/3600	58,238.64	3,919.80	42,559.45	42,559.45	15,679.19
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	80,560.42	5,422.18	58,871.68	58,871.68	21,688.74
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	81,572.93	6,591.85	55,205.55	55,205.55	26,367.38
VBLPR Voted and Board Leeway Program - Summary			**2,360,969.19**	**89,878.50**	**832,266.83**	**2,001,455.19**	**359,514.00**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**67,617,623.62**	**3,236,807.25**	**22,585,157.64**	**58,495,705.41**	**9,121,918.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	27,304.39	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	0.00	245,193.11
84010 SAS-Title I Grants to LEA - Summary			**492,596.78**	**0.00**	**27,304.39**	**247,403.67**	**245,193.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,799.30	0.00	0.00	523,799.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	527,826.41	0.00	0.00	0.00	527,826.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,076,625.71**	**0.00**	**0.00**	**523,799.30**	**552,826.41**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	7,668.53	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**7,668.53**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**29,749.39**	**0.00**	**0.00**	**29,749.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	0.00	60,937.88
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	206.00	206.00	-206.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	824.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,176.69**	**0.00**	**1,030.00**	**100,268.81**	**59,907.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	0.00	0.00	15,835.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**15,835.48**	**0.00**	**0.00**	**0.00**	**15,835.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	0.00	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	0.00	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	0.00	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	72,827.45	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,181.90	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	20,952.63	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	41,637.96	150,049.63	150,049.63	-150,049.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,027.79	33,021.40	33,021.40	-33,021.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	14,730.76	54,371.62	54,371.62	-54,371.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**65,396.51**	**345,404.63**	**1,437,461.45**	**-952,123.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,213.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,413.30	56,378.00	56,378.00	-56,378.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**15,413.30**	**80,591.00**	**408,322.13**	**-254,885.82**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	0.00	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	0.00	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	124,932.08	0.00	0.00	124,932.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,227,924.53	0.00	0.00	3,227,924.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,655.00	0.00	0.00	-9,655.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,830,336.79	0.00	0.00	1,830,336.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	0.00	0.00	839,074.68	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	0.00	0.00	1,306,453.34	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	0.00	0.00	384,280.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	0.00	0.00	163,676.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	0.00	0.00	9,377.31	0.00
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	0.00	0.00	413,365.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	86,654.00	0.00	0.00	86,654.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,262.00	0.00	0.00	18,262.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,205.00	0.00	0.00	14,205.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	6,594.00	0.00	0.00	6,594.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	17,754.00	0.00	0.00	17,754.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	0.00	0.00	458,830.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	0.00	0.00	37,839.48	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	157,741.10	13,085.94	105,397.33	105,397.33	52,343.77
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,540,875.28	287,136.69	2,404,136.51	2,404,136.51	1,136,738.77
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,102.00	-2,952.00	-9,102.00	-9,102.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,012,209.77	167,684.15	1,341,473.19	1,341,473.19	670,736.58
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	872,769.67	72,207.86	583,938.24	583,938.24	288,831.43
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	113,604.88	908,839.06	908,839.06	454,419.54
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	30,719.57	245,756.56	245,756.56	122,878.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	9,569.10	76,552.82	76,552.82	38,276.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	796.85	6,374.74	6,374.74	3,187.37
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	454,590.00	37,803.91	303,374.34	303,374.34	151,215.66
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,868.00	7,322.33	58,578.66	58,578.66	29,289.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	1,543.12	12,345.51	12,345.51	6,172.49
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,507.56	1,208.96	9,671.70	9,671.70	4,835.86
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	8,758.00	724.78	5,858.88	5,858.88	2,899.12
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,968.00	2,164.00	17,312.00	17,312.00	8,656.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	473,664.85	39,472.08	315,776.57	315,776.57	157,888.28
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	3,201.39	25,611.10	25,611.10	12,805.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,423.08	11,847.00	13,423.08	13,423.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,725,301.56**	**817,743.95**	**6,590,144.97**	**17,501,713.79**	**3,223,587.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	0.00	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,834.00	0.00	0.00	30,834.00	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	0.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	666,688.23	0.00	0.00	666,688.23	0.00
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	0.00	0.00	969.96	0.00

	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	0.00	0.00	10,556.37	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	0.00	0.00	39,192.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	0.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	0.00	0.00	61,477.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	0.00	0.00	699,933.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,669.84	0.00	0.00	35,669.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	0.00	0.00	4,244.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	0.00	0.00	6,899.76	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	38,500.00	0.00	27,203.00	38,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,407.63	0.00	0.00	314,407.63	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	0.00	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	0.00	0.00	57,585.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	0.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	0.00	0.00	193,707.10	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	104,184.14	104,184.14	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	731,327.20	60,943.93	487,551.46	487,551.46	243,775.74
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	3,136.28	25,090.27	25,090.27	12,545.14
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,118.03	3,676.51	29,412.02	29,412.02	14,706.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	423,577.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	63,589.69	5,102.08	41,488.77	41,488.77	22,100.92
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	681,238.60	55,657.10	458,610.21	458,610.21	222,628.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,221.70	350.09	2,821.32	2,821.32	1,400.38
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	500.75	4,006.06	4,006.06	2,003.02
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	38,500.00	0.00	0.00	0.00	38,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,481.48	2,786.65	22,334.87	22,334.87	11,146.61
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,966.00	0.00	20,966.00	20,966.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	5,127.11	41,016.82	41,016.82	20,508.41
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	27,203.73	27,203.73	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	241,402.11	20,116.85	160,934.74	160,934.74	80,467.37
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	0.00	101,726.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	34,893.23	279,145.84	279,145.84	139,572.90
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	58,959.92	58,959.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,803,914.98**	**193,123.91**	**2,221,172.83**	**4,889,500.22**	**914,414.76**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	17,172.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	1,168.15	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	7,800.00	14,460.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	35,000.00	35,000.00	35,000.00	15,000.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	0.00	0.00	0.00	8,070.00
T&L T&L-Teaching & Learning - Summary			**114,524.00**	**35,000.00**	**61,140.15**	**88,605.99**	**25,918.01**
090 EMERY SCHOOL DISTRICT - Summary			**29,142,565.52**	**1,156,677.67**	**9,365,456.50**	**25,311,891.75**	**3,830,673.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	61,518.09	112,314.67	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	0.00	109,197.02
84010 SAS-Title I Grants to LEA - Summary			**221,511.70**	**0.00**	**61,518.09**	**112,314.67**	**109,197.03**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	0.00	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,633.79	0.00	0.00	190,633.79	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	196,948.20	0.00	0.00	0.00	196,948.20
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,098.47**	**0.00**	**0.00**	**276,150.27**	**206,948.20**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,928.16**	**0.00**	**0.00**	**7,928.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	0.00	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	11,529.59	9,482.99
84367 T&L-Improving Teacher Quality-State - Summary			**66,424.66**	**0.00**	**0.00**	**56,941.67**	**9,482.99**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	0.00	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	0.00	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	0.00	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,016.29	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,661.29	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,194.90	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,827.21	49,346.17	49,346.17	-49,346.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,007.35	11,718.62	11,718.62	-11,718.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,114.49	14,470.83	14,470.83	-14,470.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**19,949.05**	**106,408.10**	**449,575.65**	**-290,146.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,958.30	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,134.50	20,007.40	20,007.40	-20,007.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**5,134.50**	**27,965.70**	**142,044.35**	**-86,542.37**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	0.00	4,965.00	326,035.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**362,000.00**	**30,000.00**	**31,000.00**	**35,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	0.00	5,667.72
EQUP CNP-Equipment Grant-10.579 - Summary			**11,676.89**	**0.00**	**0.00**	**6,009.17**	**5,667.72**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	49,600.00	49,600.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**49,600.00**	**49,600.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.68	21,590.68	-21,590.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.68**	**41,349.44**	**-41,349.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	0.00	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	67,404.72	0.00	0.00	67,404.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,752,427.00	0.00	0.00	1,752,427.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-955.00	0.00	0.00	-955.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,801,260.40	0.00	0.00	2,801,260.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	0.00	0.00	527,018.79	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	0.00	0.00	403,598.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	0.00	0.00	22,425.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.41	0.00	0.00	3,909.41	0.00
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	0.00	0.00	407,366.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,358.00	0.00	0.00	7,358.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,873.00	0.00	0.00	10,873.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,655.00	0.00	0.00	4,655.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	12,788.00	0.00	0.00	12,788.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	0.00	0.00	195,913.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	0.00	0.00	8,773.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	0.00	8,594.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	74,214.42	5,997.99	50,222.48	50,222.48	23,991.94
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,890,594.46	153,471.83	1,278,443.16	1,278,443.16	612,151.30
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,932.00	-434.00	-3,932.00	-3,932.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,824,385.99	235,141.78	1,883,818.85	1,883,818.85	940,567.14
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	520,153.64	41,815.87	352,890.16	352,890.16	167,263.48
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	23,546.67	188,373.34	188,373.34	94,186.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	36,030.37	288,242.98	288,242.98	144,121.50
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	24,229.52	24,229.52	12,114.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	2,876.30	23,010.33	23,010.33	11,505.16
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	336.06	2,688.41	2,688.41	1,344.20
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	390,819.00	32,314.78	261,559.90	261,559.90	129,259.10
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	620.71	4,967.18	4,967.18	2,482.82
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,164.22	1,097.02	8,776.15	8,776.15	4,388.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,697.00	557.17	4,468.34	4,468.34	2,228.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,117.00	910.88	7,473.49	7,473.49	3,643.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,976.99	16,000.72	131,974.10	131,974.10	64,002.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	777.48	6,219.84	6,219.84	3,109.91
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,463.20	264.80	4,463.20	4,463.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,180,523.33**	**562,493.46**	**4,582,996.11**	**13,931,608.91**	**2,248,914.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,792.59	0.00	0.00	220,792.59	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	0.00	0.00	52,800.36	0.00
	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00

	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	0.00	0.00	34,088.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	0.00	0.00	4,521.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	0.00	0.00	35,360.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	0.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	0.00	0.00	54,971.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	0.00	0.00	338,366.54	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,596.89	0.00	0.00	4,596.89	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	0.00	0.00	2,818.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	0.00	0.00	5,286.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,006.56	0.00	0.00	191,006.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	0.00	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	0.00	0.00	62,874.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	42,179.78	0.00	0.00	42,179.78	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	0.00	0.00	55,342.45	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	13.32	68,980.22	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	207,806.06	17,112.48	139,356.13	139,356.13	68,449.93
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	5,738.85	45,910.82	45,910.82	22,955.42
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	2,160.67	17,285.34	17,285.34	8,642.66
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	43,791.94	3,649.33	29,194.63	29,194.63	14,597.31
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	278,989.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	59,079.61	4,355.01	37,274.29	37,274.29	21,805.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	330,544.46	27,079.77	222,225.37	222,225.37	108,319.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,775.57	228.49	1,861.59	1,861.59	913.98
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,213.55	347.39	2,824.01	2,824.01	1,389.54
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	19,824.52	1,631.24	13,299.57	13,299.57	6,524.95
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,948.00	0.00	9,948.00	9,948.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	10,598.57	10,598.57	10,598.57	5,299.29
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	3,669.14	29,353.11	29,353.11	14,676.54
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	70,961.66	5,913.47	47,307.77	47,307.77	23,653.89
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	0.00	67,002.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	21,379.90	171,039.20	171,039.20	85,519.59
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	0.00	43,149.61	43,149.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,054,625.83**	**103,864.31**	**1,099,630.33**	**2,604,876.18**	**449,749.65**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,500.00	0.00	0.00	2,000.00	2,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	0.00	0.00	0.00	3,500.10
SAS SAS-Student Advocacy Services - Summary			**11,700.10**	**0.00**	**0.00**	**5,700.00**	**6,000.10**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			**200,000.00**	**8,333.32**	**66,666.68**	**166,666.68**	**33,333.32**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,947.00	0.00	0.00	0.00	1,947.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	8,250.00	8,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**43,532.00**	**0.00**	**8,250.00**	**41,585.00**	**1,947.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	277,413.73	0.00	0.00	277,413.73	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	112,563.81	0.00	0.00	112,563.81	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	0.00	0.00	66,906.45	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	57,007.17	0.00	0.00	57,007.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,487.22	0.00	0.00	40,487.22	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.00	0.00	16,726.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	264,831.33	21,926.90	177,123.74	177,123.74	87,707.59
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	117,775.95	9,751.34	78,770.57	78,770.57	39,005.38
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	95,335.74	7,634.81	64,796.48	64,796.48	30,539.26
	20PRB 20PRB Board Leeway SFY2020	5460/3600	40,037.92	3,336.49	26,691.94	26,691.94	13,345.98
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	55,383.70	4,615.31	36,922.47	36,922.47	18,461.23
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	23,833.94	1,908.71	16,199.12	16,199.12	7,634.82
VBLPR Voted and Board Leeway Program - Summary			**1,168,303.57**	**49,173.56**	**400,504.32**	**971,609.31**	**196,694.26**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**22,100,856.12**	**778,948.20**	**6,456,130.01**	**18,904,924.46**	**3,195,931.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	55,773.07	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	0.00	267,678.71
84010 SAS-Title I Grants to LEA - Summary			**545,198.64**	**0.00**	**55,773.07**	**277,519.93**	**267,678.71**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,081.72	43,906.38	43,906.38	276,081.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**566,657.74**	**43,906.38**	**43,906.38**	**551,657.74**	**15,000.00**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**0.00**	**75,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	6,729.59	6,729.59	31,485.56	1,355.88
84173 SPED-Preschool Special Educ IDEA - Summary			**32,841.44**	**6,729.59**	**6,729.59**	**31,485.56**	**1,355.88**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	0.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	7,523.32	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	24,648.00	24,648.00	34,377.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**121,250.00**	**0.00**	**32,171.32**	**86,732.09**	**34,517.91**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	0.00	45,832.99
84367 T&L-Improving Teacher Quality-State - Summary			**138,522.16**	**0.00**	**0.00**	**92,689.17**	**45,832.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	0.00	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	0.00	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	0.00	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	0.00	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,063.14	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	41,358.97	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,280.35	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,752.28	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	3,069.10	3,069.10	-3,069.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	56,617.80	56,617.80	-56,617.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	15,769.01	15,769.01	-15,769.01
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	15,176.96	15,176.96	-15,176.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**0.00**	**152,087.61**	**799,064.27**	**-490,015.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,290.90	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	36,476.30	36,476.30	-36,476.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**0.00**	**42,767.20**	**264,480.66**	**-159,866.71**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,000.00**	**30,000.00**	**81,000.00**	**81,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	0.00	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	0.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	63,102.22	0.00	0.00	63,102.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,436,836.75	0.00	0.00	1,436,836.75	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,393.00	0.00	0.00	-42,393.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	323,000.15	0.00	0.00	323,000.15	0.00
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	0.00	0.00	464,628.25	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	0.00	0.00	662,378.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	0.00	0.00	70,031.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	0.00	0.00	381,143.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	41,916.00	0.00	0.00	41,916.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,167.00	0.00	0.00	8,167.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,568.00	0.00	0.00	5,568.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,261.00	0.00	0.00	1,261.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	8,412.00	0.00	0.00	8,412.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	0.00	0.00	318,877.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	0.00	2,048.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,042.95	5,817.73	51,772.05	51,772.05	23,270.90
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,741,730.90	147,950.26	1,172,477.87	1,172,477.87	569,253.03
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-26,080.00	-5,637.00	-26,080.00	-26,080.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	353,977.65	29,498.14	235,985.11	235,985.11	117,992.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,992.07	39,685.54	321,249.91	321,249.91	158,742.16
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	164,826.66	164,826.66	82,413.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	59,729.65	477,837.21	477,837.21	238,918.61
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	15,143.45	121,147.60	121,147.60	60,573.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	6,820.35	54,562.87	54,562.87	27,281.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	486.33	3,890.69	3,890.69	1,945.34
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	436,746.00	36,311.63	291,499.50	291,499.50	145,246.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,785.00	3,565.41	28,523.34	28,523.34	14,261.66
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	704.25	5,634.00	5,634.00	2,817.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,776.19	481.35	3,850.80	3,850.80	1,925.39
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,201.00	183.13	1,468.50	1,468.50	732.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,732.00	894.33	7,154.66	7,154.66	3,577.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	327,918.85	26,819.22	220,641.96	220,641.96	107,276.89
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	883.00	7,064.00	7,064.00	3,532.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	1,568.03	12,544.21	12,544.21	6,272.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,137.12	10,416.00	17,137.12	17,137.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,252,811.64**	**401,924.13**	**3,173,188.06**	**7,686,779.12**	**1,566,032.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	8,575.46	51,904.46	0.00

	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	0.00	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	0.00	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	0.00	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,849.85	0.00	0.00	259,849.85	0.00
	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	0.00	0.00	37,262.68
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	0.00	0.00	7,395.56	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	0.00	0.00	26,023.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	0.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	0.00	0.00	49,069.64	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	0.00	0.00	505,989.25	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,610.69	0.00	0.00	14,610.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	0.00	0.00	2,058.79	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,465.22	0.00	0.00	186,465.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	0.00	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	0.00	0.00	52,548.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	51,070.82	0.00	0.00	51,070.82	0.00
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	0.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	0.00	0.00	82,991.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	83,945.33	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	277,631.01	19,229.64	200,712.44	200,712.44	76,918.57
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	4,070.63	32,565.11	32,565.11	16,282.54
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	7,728.66	7,728.66	3,864.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	31,918.90	2,659.91	21,279.27	21,279.27	10,639.63
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	349,027.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	48,833.07	3,743.75	31,699.19	31,699.19	17,133.88
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	498,663.81	41,119.28	334,186.69	334,186.69	164,477.12
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,283.31	0.00	3,283.31	3,283.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,103.23	175.27	1,402.16	1,402.16	701.07
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,179.92	485.22	3,960.77	3,960.77	1,219.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,040.12	1,659.41	13,402.50	13,402.50	6,637.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,960.00	0.00	14,960.00	14,960.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	39,703.34	39,703.34	39,703.34	19,851.66
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	20,571.22	20,571.22	23,128.07
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	0.00	83,822.61
	20PUU 20PUU Teacher and Student Success Program	5678/3500	254,716.29	21,226.36	169,810.87	169,810.87	84,905.42
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	48,667.62	48,667.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,696,046.98**	**135,038.89**	**1,301,535.61**	**3,149,202.62**	**546,844.36**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	14,960.96	14,960.96	35,039.04
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**0.00**	**14,960.96**	**64,960.96**	**36,039.04**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	882.00	-882.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	13,640.00	0.00	0.00	13,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,630.00	0.00	7,830.00	15,630.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	0.00	168.00	168.00	-168.00
T&L T&L-Teaching & Learning - Summary			**32,270.00**	**0.00**	**7,998.00**	**30,320.00**	**1,950.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**15,116,223.42**	**617,598.99**	**4,912,117.80**	**13,277,520.56**	**1,838,702.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	12,839.87	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	98,387.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	21,401.44	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	0.00	165,064.78	165,064.78	155,464.09
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	32,589.36	32,589.36	22,576.91
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	122,468.10	122,468.10	42,027.33
84002 SAS-Adult Education - Summary			**1,311,350.57**	**0.00**	**452,750.55**	**1,091,282.24**	**220,068.33**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	0.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	2,212,836.46	0.00	1,424,545.46	1,698,655.66	514,180.80
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	0.00	11,889,224.86	11,889,224.86	1,507,100.08
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	651,500.00	0.00	0.00	0.00	651,500.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,227,075.08	0.00	0.00	0.00	13,227,075.08
84010 SAS-Title I Grants to LEA - Summary			**43,861,638.59**	**0.00**	**13,313,770.32**	**27,961,782.63**	**15,899,855.96**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	17,539.13	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	5,708.29	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	0.00	3,994.79
84011 SAS-NCLB-Migrant Education - Summary			**66,329.76**	**0.00**	**23,247.42**	**62,334.97**	**3,994.79**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	0.00	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	28,763.81	44,399.42	8,600.58
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	0.00	37,656.00
84013 SAS-Title I Neglected and Delinquent - Summary			**302,625.13**	**0.00**	**28,763.81**	**256,368.55**	**46,256.58**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	63,929.00	67,129.00	-800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,941,340.85	0.00	12,941,340.85	12,941,340.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,816,673.74	0.00	0.00	0.00	12,816,673.74
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	100.00	100.00	100.00	-100.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,617,857.16**	**100.00**	**13,005,369.85**	**25,767,083.42**	**12,850,773.74**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	34,828.00	34,828.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	635,296.69	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	0.00	982,140.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**0.00**	**670,324.69**	**1,931,854.69**	**981,640.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	0.00	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	322,125.35	391,124.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**772,342.04**	**0.00**	**322,125.35**	**772,342.04**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	18,106.07	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	4,818.43	4,818.43	4,818.43	28,916.32
84196 SAS-McKinney Vento Homeless Children - Summary			**62,344.57**	**4,818.43**	**22,924.50**	**33,428.25**	**28,916.32**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	0.00	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	107.91	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**107.91**	**132,335.78**	**0.22**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	13,444.69	13,444.69	6,555.31
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**13,444.69**	**13,444.69**	**6,555.31**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	354,082.50	972,120.15	175,333.34
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	17,311.90	24,855.87	31,816.58
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,176,989.29	0.00	0.00	0.00	1,176,989.29
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	0.00	45,607.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,635,531.27**	**0.00**	**371,394.40**	**2,205,784.26**	**1,429,747.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	600,909.23	1,762,376.76	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,489,655.88**	**0.00**	**601,509.23**	**3,490,255.88**	**-600.00**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	187,994.16	318,476.04	1,218,748.40	408,968.60
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	22,531.38	22,531.38	176,244.78	562,606.22
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**210,525.54**	**341,007.42**	**1,394,993.18**	**2,113,487.82**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	195,754.14	195,754.14	195,754.14	658,499.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**854,253.33**	**195,754.14**	**195,754.14**	**195,754.14**	**658,499.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	0.00	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	0.00	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	0.00	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	0.00	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	0.00	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,107.91	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	28,464.30	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,041,349.42	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	404,307.15	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	840,616.62	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,036.14	8,036.14	-8,036.14
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	35,776.93	137,814.49	137,814.49	-137,814.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	3,252,098.85	3,252,098.85	-3,252,098.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	713,808.77	713,808.77	-713,808.77
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	1,520,668.30	1,520,668.30	-1,520,668.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**35,776.93**	**8,948,271.95**	**46,043,513.38**	**-28,408,345.42**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	0.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,823.52	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	2,271.69	8,799.14	8,799.14	-8,799.14
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**2,271.69**	**10,622.66**	**66,356.16**	**-33,417.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	260,214.50	5,273,982.00	-5,273,982.00
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	1,648,763.90	1,648,763.90	-1,648,763.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**0.00**	**1,908,978.40**	**11,988,459.36**	**-7,106,967.40**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00

	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	36,780.89	49,066.61	933.39
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	9,250.00	9,250.00	39,013.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	5,431.08	5,431.08	-5,431.08
	S19CAD S19CAD Administration SFY2019 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
CTE CTE-Career & Technical Education - Summary			**133,652.18**	**39,250.00**	**87,149.90**	**140,103.87**	**-6,451.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	68,521.01	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	125,602.47	125,602.47	-125,602.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**194,123.48**	**986,834.00**	**-602,956.85**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	0.00	42.42	-42.42
	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	0.00	0.00	0.00	25,000.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	51.30	291.52	291.52	-291.52
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**51.30**	**291.52**	**333.94**	**24,666.06**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,370,184.96	0.00	0.00	6,370,184.96	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	151,745,640.69	0.00	0.00	151,745,640.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-109,392.00	0.00	0.00	-109,392.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	0.00	0.00	20,259,414.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	0.00	0.00	25,166,116.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	0.00	0.00	3,578,296.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	0.00	0.00	4,315,950.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	0.00	0.00	117,099.21	0.00
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	0.00	0.00	7,738,319.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	0.00	0.00	50,925.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	890,946.00	0.00	0.00	890,946.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	158,603.00	0.00	0.00	158,603.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	121,045.00	0.00	0.00	121,045.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	52,108.00	0.00	0.00	52,108.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	420,498.00	0.00	0.00	420,498.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	0.00	0.00	13,894,172.28	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	0.00	0.00	610,466.77	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	0.00	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	0.00	357,705.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,721,266.51	560,105.54	4,480,844.34	4,480,844.34	2,240,422.17
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	155,503,200.48	12,922,090.83	103,904,973.14	103,904,973.14	51,598,227.34
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-122,104.00	-22,534.00	-122,104.00	-122,104.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,732,293.86	1,727,691.15	13,821,529.24	13,821,529.24	6,910,764.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	2,187,388.53	17,499,108.24	17,499,108.24	8,749,554.12
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	295,080.94	2,360,647.52	2,360,647.52	1,180,323.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	362,827.97	2,902,623.76	2,902,623.76	1,451,311.88
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	10,020.12	80,160.96	80,160.96	40,080.46
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,132,927.00	591,763.25	4,765,873.98	4,765,873.98	2,367,053.02
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	35,320.00	35,320.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	889,368.00	73,863.35	593,914.62	593,914.62	295,453.38
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	13,617.79	109,202.82	109,202.82	54,471.18
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	132,555.01	11,046.26	88,370.01	88,370.01	44,185.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	91,561.00	7,617.71	61,090.17	61,090.17	30,470.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	312,391.00	25,118.90	211,915.38	211,915.38	100,475.62
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,078,366.11	1,173,197.17	9,385,577.41	9,385,577.41	4,692,788.70
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	4,709.33	37,674.66	37,674.66	18,837.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	51,718.72	413,749.79	413,749.79	206,874.91
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	344,657.24	152,011.52	344,657.24	344,657.24	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**477,097,843.39**	**20,151,750.08**	**160,975,129.28**	**397,098,889.06**	**79,998,954.33**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	0.00	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	74,883.87	74,883.87	4,738.90
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	0.00	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	0.00	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	0.00	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	0.00	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	196,864.25	0.00	122,338.20	162,521.88	34,342.37
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	0.00	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,684,037.00	0.00	0.00	5,684,037.00	0.00
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	0.00	0.00	223,714.72	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	0.00	0.00	316,295.56	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	0.00	0.00	14,175.10	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	0.00	0.00	234,196.36	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	0.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	0.00	0.00	1,582,987.89	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	0.00	0.00	18,185,921.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,260,287.12	0.00	3,478.81	1,260,287.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	0.00	0.00	82,901.44	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	0.00	0.00	126,359.25	0.00
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	0.00	0.00	336,111.79	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	367,600.00	57,723.01	61,174.71	308,807.71	58,792.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,076,679.97	0.00	0.00	7,076,679.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	0.00	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	0.00	0.00	1,397,617.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	0.00	0.00	1,034,552.51	0.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	0.00	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	0.00	0.00	6,117,941.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,866,865.24	0.00	1,672,168.81	1,814,249.17	52,616.07
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	114,919.96	0.00	0.00	114,919.96	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,032,235.66	502,686.30	4,021,490.43	4,021,490.43	2,010,745.23
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	172,034.08	1,376,272.66	1,376,272.66	688,136.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	263,910.34	21,992.53	175,940.23	175,940.23	87,970.11
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	7,427,423.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,557,320.89	117,683.46	1,014,027.36	1,014,027.36	543,293.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,191,182.51	1,515,931.87	12,127,455.01	12,127,455.01	6,063,727.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	80,812.58	6,601.57	54,406.28	54,406.28	26,406.30
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	9,166.67	73,333.34	73,333.34	36,666.66
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	34,857.28	278,858.17	278,858.17	139,429.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	729,734.64	60,737.91	486,783.02	486,783.02	242,951.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	547,631.00	0.00	547,631.00	547,631.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	982,991.32	982,991.32	982,991.32	491,495.66
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	86,694.32	693,554.58	693,554.58	346,777.30
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	2,711,074.36	2,711,074.36	2,366,340.51
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	133,333.30	0.00	133,333.30	133,333.30	0.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	6,565,809.94	4,377,206.63	4,377,206.63	4,377,206.63	2,188,603.31
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	0.00	0.00	0.00	355,020.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	0.00	1,783,773.69
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	774,479.41	6,195,835.29	6,195,835.29	3,097,917.65
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	1,322,747.86	1,322,747.86	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**131,927,547.65**	**8,720,786.36**	**46,059,408.24**	**111,307,803.53**	**20,619,744.12**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	0.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	0.00	270,000.00	1,209,716.37
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,070.00	0.00	1,066.12	1,876.12	-806.12
	18SUPV Suicide Prevention SFY2018	5674/3800	51,772.46	0.00	0.00	23,269.47	28,502.99
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	15,304.41	22,048.40	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	9,652.59	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	19,946.98	19,946.98	4,053.02
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	0.00	0.00	0.00	51,166.08
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,500.00	0.00	0.00	0.00	2,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	0.00	0.00	0.00	25,954.56
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	0.00	19,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	810.00	-810.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	200.00	700.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**2,473,477.87**	**200.00**	**49,870.10**	**1,152,303.56**	**1,321,174.31**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	430,316.00	0.00	0.00	430,316.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	0.00	242,547.64	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	6,576.00	6,576.00	6,576.00	-6,576.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	324,360.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	290,814.77	653,573.37	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	25,000.00	0.00	9,182.35	18,975.17	6,024.83
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	4,031.12	0.00	0.00	4,031.12	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	95,861.93	191,548.04	191,548.04	499,651.96
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	37,853.00	0.00	0.00	0.00	37,853.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	0.00	39,186.75	39,186.75	13,062.25
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	178.12	-178.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,125.84	1,125.84	-1,125.84
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	100.00	100.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**3,205,878.69**	**102,537.93**	**862,893.75**	**2,675,775.17**	**530,103.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,338,135.01	0.00	0.00	14,338,135.01	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,817,863.25	0.00	0.00	5,817,863.25	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,844.44	0.00	0.00	2,478,844.44	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,088,306.49	0.00	0.00	1,088,306.49	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	772,929.12	0.00	0.00	772,929.12	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,711.11	0.00	0.00	619,711.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	11,715,276.37	976,273.04	7,810,184.25	7,810,184.25	3,905,092.12
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	5,210,025.12	434,168.76	3,473,350.08	3,473,350.08	1,736,675.04
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,346,976.42	274,988.77	2,247,021.33	2,247,021.33	1,099,955.09
	20PRB 20PRB Board Leeway SFY2020	5460/3600	561,593.51	49,363.61	364,139.08	364,139.08	197,454.43
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	776,841.83	68,283.76	503,706.80	503,706.80	273,135.03
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,248,427.59	0.00	1,248,427.59	1,248,427.59	0.00
VBLPR Voted and Board Leeway Program - Summary			**47,974,930.26**	**1,803,077.94**	**15,646,829.13**	**40,762,618.55**	**7,212,311.71**
120 GRANITE SCHOOL DISTRICT - Summary			**785,320,045.38**	**31,266,900.34**	**264,106,062.69**	**677,532,035.30**	**107,788,010.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	18,521.20	18,521.20	27,177.80
84002 SAS-Adult Education - Summary			**91,398.00**	**0.00**	**18,521.20**	**64,220.20**	**27,177.80**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	0.00	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,152.60	0.00	0.00	21,152.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	15,000.00	609,734.82	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,837,389.45	349,356.11	349,356.11	349,356.11	1,488,033.34
84010 SAS-Title I Grants to LEA - Summary			**5,699,811.67**	**364,356.11**	**959,090.93**	**4,211,778.33**	**1,488,033.34**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	7,197.40	0.00	0.00	1,055.43	6,141.97
84011 SAS-NCLB-Migrant Education - Summary			**51,624.10**	**0.00**	**0.00**	**45,482.13**	**6,141.97**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	10,023.39	10,023.39	6,976.61
84013 SAS-Title I Neglected and Delinquent - Summary			**46,849.00**	**0.00**	**10,023.39**	**39,872.39**	**6,976.61**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	0.00	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	0.00	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	149,428.55	0.00	0.00	149,428.55	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,519,833.65	0.00	0.00	1,519,833.65	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,091,790.05**	**0.00**	**0.00**	**2,076,790.05**	**15,000.00**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	11,813.00	0.00	0.00	0.00	11,813.00
84048 CTE-Career and Tech Education - Summary			**243,204.00**	**0.00**	**0.00**	**231,391.00**	**11,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	0.00	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,216.07**	**0.00**	**0.00**	**73,216.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	41.75	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	9,647.92	9,647.92	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**18,100.16**	**0.00**	**9,689.67**	**18,100.16**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	87,887.51	178,549.69	4,484.16
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**87,887.51**	**345,562.18**	**4,484.16**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	0.00	26,640.40
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,169.63**	**0.00**	**0.00**	**25,409.53**	**27,760.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	119,696.08	119,696.08	195,349.62
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	193.20	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			**942,259.77**	**0.00**	**119,889.28**	**742,603.35**	**199,656.42**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	45,604.98	143,444.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	7,127.68	7,127.68	111,537.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			**262,109.39**	**0.00**	**52,732.66**	**150,571.68**	**111,537.71**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	210.00	210.00	0.00
A&A A&A-Assessment & Accountability- Summary			**210.00**	**0.00**	**210.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	0.00	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	0.00	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	0.00	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	263,773.85	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	56,968.27	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	65,777.90	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	147,327.20	577,410.68	577,410.68	-577,410.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	33,010.33	130,423.87	130,423.87	-130,423.87
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	38,660.51	152,359.33	152,359.33	-152,359.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**218,998.04**	**1,246,713.90**	**5,086,748.53**	**-3,244,704.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	38,114.30	622,624.21	-622,624.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	56,359.10	281,823.50	281,823.50	-281,823.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**56,359.10**	**319,937.80**	**1,608,777.73**	**-970,926.71**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	192,141.22	57,858.78
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	83,204.11	83,204.11	83,204.11	166,795.89
CTE CTE-Career & Technical Education - Summary			**780,999.99**	**113,204.11**	**114,204.11**	**556,345.32**	**224,654.67**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	0.00	0.00	216.60	216.60	-216.60
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	409.80	409.80	-409.80
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**626.40**	**626.40**	**-626.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	0.00	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,037,267.23	0.00	0.00	1,037,267.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	21,369,210.43	0.00	0.00	21,369,210.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,873.00	0.00	0.00	-37,873.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	732,840.38	0.00	0.00	732,840.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	0.00	0.00	2,847,654.97	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	0.00	0.00	4,175,524.35	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.29	0.00	0.00	908,298.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	0.00	0.00	560,363.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	0.00	0.00	19,466.37	0.00
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	0.00	0.00	912,878.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	190,581.00	0.00	0.00	190,581.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	28,694.00	0.00	0.00	28,694.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,854.00	0.00	0.00	20,854.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	9,083.00	0.00	0.00	9,083.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	98,908.00	0.00	0.00	98,908.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	0.00	0.00	2,030,861.19	0.00

	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	0.00	0.00	91,470.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	0.00	71,016.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,105,734.27	90,413.73	744,079.37	744,079.37	361,654.90
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	23,620,381.16	1,975,042.48	15,770,695.24	15,770,695.24	7,849,685.92
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-53,654.00	-12,621.00	-53,654.00	-53,654.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	760,420.29	63,368.36	506,946.87	506,946.87	253,473.42
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,992,267.27	249,355.61	1,994,844.85	1,994,844.85	997,422.42
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	359,083.73	2,872,669.82	2,872,669.82	1,436,334.90
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	90,428.03	723,424.24	723,424.24	361,712.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	45,512.11	364,096.88	364,096.88	182,048.43
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	1,753.20	14,025.61	14,025.61	7,012.81
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	957,486.00	79,602.54	639,075.84	639,075.84	318,410.16
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	35,320.00	35,320.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	193,706.00	16,124.84	129,206.63	129,206.63	64,499.37
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	2,512.67	20,101.34	20,101.34	10,050.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,030.28	1,919.19	15,353.52	15,353.52	7,676.76
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,552.00	1,042.69	8,381.25	8,381.25	4,170.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	103,560.00	8,630.00	69,040.00	69,040.00	34,520.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,114,361.78	175,477.34	1,412,452.44	1,412,452.44	701,909.34
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	9,418.66	9,418.66	4,709.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	8,232.13	65,857.10	65,857.10	32,928.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,293.61	39,205.61	50,293.61	50,293.61	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**73,944,461.63**	**3,200,675.59**	**25,391,629.27**	**61,298,581.79**	**12,645,879.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	0.00	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	0.00	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,920,955.09	0.00	0.00	1,920,955.09	0.00
	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	0.00	8,658.30
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	0.00	0.00	10,461.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	0.00	0.00	45,498.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	0.00	0.00	107,961.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	0.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	0.00	0.00	215,114.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	0.00	0.00	2,523,408.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	211,018.10	0.00	0.00	211,018.10	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	0.00	0.00	12,163.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	0.00	0.00	19,097.40	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	128,600.00	0.00	13,690.33	128,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,055,478.45	0.00	0.00	1,055,478.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	0.00	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	0.00	0.00	184,571.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	0.00	0.00	143,353.66	0.00
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	0.00	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	0.00	0.00	503,102.76	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	0.00	154,971.91	297,046.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,002,811.62	166,900.97	1,335,207.75	1,335,207.75	667,603.87
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	7,287.95	58,303.62	58,303.62	29,151.82
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,938.51	4,564.91	58,678.88	58,678.88	18,259.63
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	1,237,196.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	218,895.39	15,615.59	134,222.08	134,222.08	84,673.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,640,885.44	220,073.79	1,760,590.30	1,760,590.30	880,295.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,280.34	1,023.36	8,186.89	8,186.89	4,093.45
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	15,196.63	1,574.98	12,623.04	12,623.04	2,573.59
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.67	22,333.34	22,333.34	11,166.66
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	128,600.00	62,089.20	62,089.20	62,089.20	66,510.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	113,199.00	9,432.55	75,468.79	75,468.79	37,730.21
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	80,136.00	0.00	80,136.00	80,136.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	127,940.26	127,940.26	127,940.26	63,970.14
	20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	11,961.59	95,692.69	95,692.69	47,846.34
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	434,029.41	434,029.41	449,457.53
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	594,472.04	49,539.34	396,314.70	396,314.70	198,157.34
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	28,038.39	28,038.39	28,038.39	269,087.30
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	118,699.88	949,599.04	949,599.04	474,799.52
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	42,821.93	42,821.93	128,465.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,187,554.36**	**828,367.76**	**7,094,801.21**	**17,741,720.30**	**3,445,834.06**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	0.00	0.00	700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,792.60	0.00	2,264.20	2,264.20	4,528.40
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	0.00	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**12,747.10**	**0.00**	**2,264.20**	**4,567.56**	**8,179.54**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	0.00	0.00	31,712.26	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	0.00	0.00	62,961.12	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	40,628.81	3,385.73	27,085.87	27,085.87	13,542.94
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	6,721.99	53,775.96	53,775.96	26,887.98
SBPR School Building Program - Summary			**215,966.13**	**10,107.72**	**80,861.83**	**175,535.21**	**40,430.92**
T&L T&L-Teaching & Learning	15CPLS Professional Learning Series (Core) SFY2018		0.00	0.00	0.00	234.36	-234.36
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,798.00	-3,798.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	122,374.00	0.00	0.00	122,374.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	0.00	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	0.00	2,365.63	6,304.37
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	44,020.00	77,720.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	206,986.78	0.00	16,562.50	206,986.78	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	11,445.02	43,563.65	43,563.65	56,436.35
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	9,868.53	14,257.13	14,257.13	31,566.87
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	23,500.00	0.00	17,625.00	17,625.00	5,875.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	73,587.00	0.00	31,764.65	31,764.65	41,822.35
	20PRO1 20PRO1 Professional Dev. SFY2020		11,370.00	3,258.15	4,379.53	4,379.53	6,990.47
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	400.00	400.00	-400.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,086.12	-1,086.12
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	452.43	-452.43

	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	0.00	482.08	482.08	-482.08
T&L T&L-Teaching & Learning - Summary			**814,445.59**	**24,571.70**	**173,054.54**	**674,748.15**	**139,697.44**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	425,121.51	0.00	0.00	425,121.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	172,497.94	0.00	0.00	172,497.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	0.00	0.00	184,858.35	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	152,176.85	0.00	0.00	152,176.85	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	108,077.93	0.00	0.00	108,077.93	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	797,797.11	0.00	0.00	797,797.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	387,167.49	32,263.96	258,111.67	258,111.67	129,055.82
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	172,181.37	14,348.45	114,787.58	114,787.58	57,393.79
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	272,185.98	22,682.16	181,457.31	181,457.31	90,728.67
	20PRB 20PRB Board Leeway SFY2020	5460/3600	103,577.48	8,631.46	69,051.66	69,051.66	34,525.82
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	143,276.80	11,939.73	95,517.86	95,517.86	47,758.94
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	945,747.73	78,812.32	630,498.49	630,498.49	315,249.24
VBLPR Voted and Board Leeway Program - Summary			**3,864,666.54**	**168,678.08**	**1,349,424.57**	**3,189,954.26**	**674,712.28**
130 IRON CO SCHOOL DISTRICT - Summary			**113,224,524.40**	**4,985,318.21**	**37,031,562.47**	**98,362,812.32**	**14,861,712.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	44,028.76	0.00	35,633.65	35,633.65	8,395.11
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	1,606,884.25	2,970,696.68	446,063.56
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	0.00	113,750.75
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	0.00	3,386,231.37
84010 SAS-Title I Grants to LEA - Summary			**10,430,785.07**	**0.00**	**1,642,517.90**	**6,476,344.28**	**3,954,440.79**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	0.00	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	0.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	16,400.00	34,553.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,123,830.49	0.00	3,434,283.51	8,123,830.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	38.76	38.76	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,068,195.73**	**38.76**	**3,450,722.27**	**11,018,234.49**	**49,961.24**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	276,121.54	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	0.00	416,636.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	126.89	723.23	-253.78
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	122.00	122.00	-122.00
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**0.00**	**276,370.43**	**442,463.23**	**416,260.22**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	0.00	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	117,247.45	206,401.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**209,932.78**	**0.00**	**117,247.45**	**209,932.78**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	0.00	51,272.43
84196 SAS-McKinney Vento Homeless Children - Summary			**96,806.09**	**0.00**	**0.00**	**45,533.66**	**51,272.43**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	101,709.96	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	81,284.16	81,284.16	81,284.16	182,009.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,162.40**	**81,284.16**	**182,994.12**	**557,153.26**	**182,009.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	228,787.12	567,725.19	139,855.93
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	0.00	717,363.73
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	264.62	264.62	-264.62
84367 T&L-Improving Teacher Quality-State - Summary			**2,114,501.77**	**0.00**	**229,051.74**	**1,257,546.73**	**856,955.04**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	0.00	218,695.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**218,695.32**	**0.00**	**0.00**	**0.00**	**218,695.32**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	468,000.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	0.00	483,000.00
93243 SAS-AWARE - Summary			**951,000.00**	**0.00**	**468,000.00**	**468,000.00**	**483,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	0.00	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	0.00	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	0.00	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	957.86	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	794,131.23	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	350,741.04	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	105,997.49	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,370.52	4,978.24	4,978.24	-4,978.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	432,406.28	1,597,257.36	1,597,257.36	-1,597,257.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	211,455.66	805,803.57	805,803.57	-805,803.57
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	63,158.33	236,379.45	236,379.45	-236,379.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**708,390.79**	**3,896,246.24**	**16,440,982.51**	**-10,704,563.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,123.90	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	379,535.80	2,061,725.40	2,061,725.40	-2,061,725.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**379,535.80**	**2,075,849.30**	**10,478,337.18**	**-6,562,667.58**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	448.99	821.42	-821.42
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	234.25	234.25	-234.25
CTE CTE-Career & Technical Education - Summary			**39,687.93**	**34,000.00**	**40,371.17**	**40,743.60**	**-1,055.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	27,186.68	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	15,970.48	59,534.82	59,534.82	-59,534.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**15,970.48**	**86,721.50**	**306,531.77**	**-202,742.78**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	393,101.00	1,150,669.50	152,899.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**393,101.00**	**1,150,669.50**	**152,899.00**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.84	42.84	-42.84
	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	107.37	-107.37
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.84**	**150.21**	**-150.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,494,390.22	0.00	0.00	5,494,390.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	131,757,289.41	0.00	0.00	131,757,289.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-144,003.00	0.00	0.00	-144,003.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	0.00	0.00	15,366,603.63	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	0.00	0.00	19,534,610.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	0.00	0.00	3,802,875.30	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	0.00	0.00	4,213,704.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	0.00	0.00	97,767.82	0.00
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	0.00	0.00	5,658,626.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	0.00	0.00	84,875.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	704,399.00	0.00	0.00	704,399.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	139,928.00	0.00	0.00	139,928.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	88,414.00	0.00	0.00	88,414.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	66,298.00	0.00	0.00	66,298.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	705,955.00	0.00	0.00	705,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	0.00	0.00	11,284,698.16	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	0.00	0.00	91,665.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	0.00	0.00	507,705.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	0.00	248,978.11	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,745,520.98	446,418.04	3,959,848.85	3,959,848.85	1,785,672.13
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	144,014,649.96	12,022,733.88	96,086,658.44	96,086,658.44	47,927,991.52

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-173,645.00	-40,736.00	-173,645.00	-173,645.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,329,341.76	1,356,511.65	10,903,295.18	10,903,295.18	5,426,046.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	1,746,313.89	13,970,511.12	13,970,511.12	6,985,255.56
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	345,703.33	2,765,626.64	2,765,626.64	1,382,813.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	382,885.15	3,063,081.21	3,063,081.21	1,531,540.61
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	8,893.60	71,148.81	71,148.81	35,574.41
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,780,365.00	480,190.54	3,859,602.84	3,859,602.84	1,920,762.16
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	8,830.00	70,640.00	70,640.00	35,320.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	801,262.00	66,771.83	534,174.66	534,174.66	267,087.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	12,374.00	98,992.00	98,992.00	49,496.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	111,465.27	9,288.78	74,310.18	74,310.18	37,155.09
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,008.00	8,237.29	66,058.84	66,058.84	32,949.16
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	728,584.00	60,715.33	485,722.66	485,722.66	242,861.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,072,492.45	1,002,390.88	8,062,928.94	8,062,928.94	4,009,563.51
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	8,830.00	70,640.00	70,640.00	35,320.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	45,792.89	366,343.14	366,343.14	183,171.58
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	235,718.80	222,004.75	235,718.80	235,718.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**416,194,393.65**	**18,194,149.83**	**144,571,657.31**	**344,305,813.34**	**71,888,580.31**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	89,993.83	25,689.76	25,689.76	58,251.76	31,742.07
	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	0.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	0.00	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,794,746.93	0.00	0.00	7,794,746.93	0.00
	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	153,323.22	0.00	0.00	153,323.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	0.00	0.00	266,152.08	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	0.00	0.00	411,478.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	0.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	0.00	0.00	861,735.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	0.00	0.00	14,258,246.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,448,706.92	0.00	0.00	1,448,706.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	0.00	0.00	64,295.76	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	0.00	0.00	97,807.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	0.00	0.00	437,432.65	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	441,100.00	0.00	42,044.98	441,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,881,071.67	0.00	0.00	5,881,071.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	0.00	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	0.00	0.00	1,517,471.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	0.00	0.00	362,436.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	0.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	0.00	0.00	2,022,891.96	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	15,045.73	46,359.42	43,640.58
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	0.00	400,941.02	1,521,590.69	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,300,524.79	691,710.40	5,533,683.20	5,533,683.20	2,766,841.59
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	66,024.55	528,196.42	528,196.42	264,098.22
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	405,780.22	33,475.81	271,876.98	271,876.98	133,903.24
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	6,365,455.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	939,635.77	64,733.45	602,048.98	602,048.98	337,586.79
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	15,238,223.82	1,269,851.98	10,158,815.87	10,158,815.87	5,079,407.95
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	65,177.50	5,431.46	43,451.67	43,451.67	21,725.83
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	8,333.33	66,666.66	66,666.66	33,333.34
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	13,750.00	110,000.00	110,000.00	55,000.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	441,100.00	0.00	0.00	0.00	441,100.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	639,934.12	53,222.23	427,045.19	427,045.19	212,888.93
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	450,930.00	450,930.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,699,910.00	1,133,273.34	1,133,273.34	1,133,273.34	566,636.66
	20PUD 20PUD Early Intervention SFY2020	5641/3300	356,769.67	29,730.81	237,846.45	237,846.45	118,923.22
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	231,425.94	231,425.94	96,872.14
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	207,613.43	1,660,907.38	1,660,907.38	830,453.69
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	0.00	0.00	106,506.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	80,103.59	80,103.59	1,448,627.33
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	677,587.36	5,420,698.88	5,420,698.88	2,710,349.43
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	879,292.12	879,292.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**95,968,188.69**	**4,280,427.91**	**34,935,439.16**	**80,668,551.68**	**15,299,637.01**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	12,293.04	19,000.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	15,000.00	15,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	5,486.53	16,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	0.00	4,810.95
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	0.00	0.00	48,029.25
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	197.08	-197.08
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	720.81	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**142,823.17**	**0.00**	**6,207.34**	**56,900.86**	**85,922.31**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	0.00	0.00	153,022.82	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	0.00	0.00	303,809.59	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	223,458.46	18,621.54	148,972.32	148,972.32	74,486.14
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	36,970.97	295,767.76	295,767.76	147,883.88
SBPR School Building Program - Summary			**1,123,942.51**	**55,592.51**	**444,740.08**	**901,572.49**	**222,370.02**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	0.00	13,105.61	-2,913.61
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,382.39	-10,382.39
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,155.00	0.00	0.00	0.00	1,155.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	22,668.00	498,816.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	0.00	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360,730.00	0.00	235,910.00	360,730.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	454,123.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	0.00	0.00	0.00	65,428.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	0.00	95,472.75	95,472.75	31,824.25
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	0.00	0.00	25.62	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	0.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	97.61	3,375.86	-3,180.64
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	629.77	-629.77
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	76.00	76.00	76.00	-76.00
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	111.70	111.70	-111.70
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	124.58	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	0.00	354.77	354.77	-354.77
T&L T&L-Teaching & Learning - Summary			**1,879,933.75**	**76.00**	**354,815.41**	**1,800,445.08**	**79,488.67**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,915,449.67	0.00	0.00	6,915,449.67	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,806,023.27	0.00	0.00	2,806,023.27	0.00

	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	0.00	0.00	2,060,042.54	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,421,091.18	0.00	0.00	1,421,091.18	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,009,277.05	0.00	0.00	1,009,277.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	0.00	0.00	515,010.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	6,280,291.43	523,357.62	4,186,860.96	4,186,860.96	2,093,430.47
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,792,975.17	232,747.94	1,861,983.45	1,861,983.45	930,991.72
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,077,431.58	256,452.63	2,051,621.05	2,051,621.05	1,025,810.53
	20PRB 20PRB Board Leeway SFY2020	5460/3600	927,484.06	77,290.34	618,322.71	618,322.71	309,161.35
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,282,971.41	106,914.28	855,314.27	855,314.27	427,657.14
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	769,357.89	64,113.16	512,905.27	512,905.27	256,452.62
VBLPR Voted and Board Leeway Program - Summary			**29,857,405.89**	**1,260,875.97**	**10,087,007.71**	**24,813,902.06**	**5,043,503.83**
140 JORDAN SCHOOL DISTRICT - Summary			**582,959,580.36**	**25,010,342.21**	**203,259,102.97**	**501,446,160.57**	**81,513,419.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	0.00	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	266,156.56	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,782.86	0.00	0.00	0.00	263,782.86
84010 SAS-Title I Grants to LEA - Summary			**996,340.34**	**0.00**	**266,156.56**	**732,557.48**	**263,782.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,415.76	0.00	460,415.76	460,415.76	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**941,972.15**	**0.00**	**460,415.76**	**916,972.15**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	0.00	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	21,131.09	21,131.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**41,964.56**	**0.00**	**21,131.09**	**41,964.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	0.00	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	54,614.01	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	0.00	60,966.50
84367 T&L-Improving Teacher Quality-State - Summary			**169,306.08**	**0.00**	**54,614.01**	**108,339.58**	**60,966.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	0.00	17,035.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,035.79**	**0.00**	**0.00**	**0.00**	**17,035.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	0.00	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	0.00	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	0.00	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	66,129.04	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,094.83	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,460.93	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	38,256.99	145,503.99	145,503.99	-145,503.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	11,690.25	44,753.67	44,753.67	-44,753.67
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,954.92	38,716.44	38,716.44	-38,716.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**59,902.16**	**327,658.90**	**1,372,217.43**	**-917,965.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	32,477.90	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	20,982.50	80,327.10	80,327.10	-80,327.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**20,982.50**	**112,805.00**	**582,191.89**	**-365,896.93**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	2,800.00	2,800.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**33,800.00**	**32,800.00**	**33,800.00**	**33,800.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**60.00**	**-60.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	238,006.05	0.00	0.00	238,006.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,209,107.49	0.00	0.00	6,209,107.49	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,596.00	0.00	0.00	-2,596.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	0.00	0.00	676,146.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	0.00	0.00	1,084,582.00	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.69	0.00	0.00	189,644.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	0.00	0.00	136,554.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	0.00	0.00	430,523.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	51,915.00	0.00	0.00	51,915.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,749.00	0.00	0.00	18,749.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,488.00	0.00	0.00	6,488.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,133.00	0.00	0.00	2,133.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	18,976.00	0.00	0.00	18,976.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	0.00	0.00	553,553.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	0.00	0.00	26,472.38	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	0.00	41,055.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	329,629.83	27,469.16	219,753.22	219,753.22	109,876.61
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,600,223.88	531,824.32	4,474,782.60	4,474,782.60	2,125,441.28
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	806.00	0.00	806.00	806.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-568.00	-464.00	-568.00	-568.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	727,150.49	60,595.87	484,766.99	484,766.99	242,383.50
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	92,211.85	737,694.80	737,694.80	368,847.40
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	12,114.76	96,918.08	96,918.08	48,459.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	14,083.85	112,670.80	112,670.80	56,335.40
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	317,350.00	25,651.75	214,742.98	214,742.98	102,607.02
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,742.65	24,349.38	24,349.38	10,970.62
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,857.00	4,488.08	35,904.66	35,904.66	17,952.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	1,597.67	12,781.34	12,781.34	6,390.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,224.00	602.00	4,816.00	4,816.00	2,408.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,372.00	280.54	2,249.84	2,249.84	1,122.16
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,199.00	2,099.91	16,799.34	16,799.34	8,399.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	585,156.87	48,159.23	392,519.93	392,519.93	192,636.94
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	2,502.31	20,018.48	20,018.48	10,009.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	30,946.25	13,722.25	30,946.25	30,946.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,372,141.43**	**857,530.45**	**7,024,738.69**	**16,996,908.58**	**3,375,232.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	0.00	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	0.00	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	454,292.16	0.00	0.00	454,292.16	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	0.00	0.00	20,340.21	0.00
	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	0.00	0.00	12,416.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	0.00	0.00	60,187.58	0.00

	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	0.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	0.00	0.00	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	0.00	0.00	653,912.47	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,138.83	0.00	0.00	66,138.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	0.00	0.00	3,488.14	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	0.00	0.00	7,154.66	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	82,200.00	0.00	0.00	82,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	288,865.76	0.00	0.00	288,865.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	0.00	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	0.00	0.00	50,469.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	0.00	0.00	55,465.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	0.00	0.00	110,986.12	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	113,185.30	113,185.30	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	473,294.66	39,441.22	315,529.77	315,529.77	157,764.89
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	3,204.38	25,635.07	25,635.07	12,817.54
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	666.67	5,333.34	5,333.34	2,666.66
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,792.72	5,316.06	42,528.48	42,528.48	21,264.24
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	469,367.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,564.00	2,284.27	39,704.45	39,704.45	37,859.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	662,789.17	55,232.44	441,859.45	441,859.45	220,929.72
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,009.76	0.00	5,009.76	5,009.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,536.55	294.72	2,357.70	2,357.70	1,178.85
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,894.92	564.56	4,566.57	4,566.57	2,328.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,422.57	2,509.18	20,385.86	20,385.86	10,036.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,053.00	0.00	20,053.00	20,053.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	41,772.06	41,772.06	41,772.06	20,886.02
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	4,671.76	37,374.09	37,374.09	18,687.05
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	32,879.67	263,037.35	263,037.35	131,518.67
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	65,281.67	65,281.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,139,049.41**	**188,836.99**	**1,912,980.92**	**4,388,387.67**	**750,661.74**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	97.38	97.38	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**97.38**	**97.38**	**2,097.38**	**3,402.62**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	0.00	0.00	16,794.10	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	0.00	0.00	33,342.79	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	15,389.70	1,282.47	10,259.80	10,259.80	5,129.90
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	2,546.21	20,369.68	20,369.68	10,184.84
SBPR School Building Program - Summary			**96,081.11**	**3,828.68**	**30,629.48**	**80,766.37**	**15,314.74**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	29,083.00	0.00	0.00	29,083.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	19,064.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	8,940.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	0.00	0.00	0.00	2,300.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	155.80	623.20	623.20	-623.20
T&L T&L-Teaching & Learning - Summary			**189,314.24**	**155.80**	**28,627.20**	**88,515.19**	**100,799.05**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	120,937.18	0.00	0.00	120,937.18	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,071.65	0.00	0.00	49,071.65	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	0.00	0.00	25,802.15	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	89,125.04	0.00	0.00	89,125.04	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	63,297.74	0.00	0.00	63,297.74	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	554,898.89	0.00	0.00	554,898.89	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	115,855.15	9,654.60	77,236.77	77,236.77	38,618.38
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,523.17	4,293.60	34,348.78	34,348.78	17,174.39
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,306.91	2,842.64	25,936.34	25,936.34	11,370.57
	20PRB 20PRB Board Leeway SFY2020	5460/3600	58,572.65	4,759.25	39,535.67	39,535.67	19,036.98
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	81,022.45	6,583.37	54,688.96	54,688.96	26,333.49
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	552,724.44	43,976.66	376,817.78	376,817.78	175,906.66
VBLPR Voted and Board Leeway Program - Summary			**1,800,137.42**	**72,110.12**	**608,564.30**	**1,511,696.95**	**288,440.47**
150 JUAB SCHOOL DISTRICT - Summary			**30,504,612.78**	**1,236,244.08**	**10,882,219.29**	**26,887,898.23**	**3,616,714.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	0.00	147,250.11
84010 SAS-Title I Grants to LEA - Summary			**385,827.77**	**0.00**	**0.00**	**238,577.66**	**147,250.11**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	3,000.00	0.00	0.00	3,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,480.64	0.00	0.00	254,480.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	267,600.23	0.00	0.00	0.00	267,600.23
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**550,080.87**	**0.00**	**0.00**	**257,480.64**	**292,600.23**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	4,300.00	0.00	0.00	1,040.07	3,259.93
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	59,998.04	0.00	37,924.04	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	28,604.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**92,902.04**	**0.00**	**66,528.04**	**89,642.11**	**3,259.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,176.51**	**0.00**	**0.00**	**21,176.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	0.00	33,225.25
84367 T&L-Improving Teacher Quality-State - Summary			**91,882.64**	**0.00**	**0.00**	**57,157.39**	**34,725.25**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	167,646.00	0.00	15,450.00	167,646.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**177,646.00**	**0.00**	**15,450.00**	**167,646.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	0.00	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	0.00	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	0.00	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	33,508.13	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,112.78	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,442.62	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,947.54	70,575.31	70,575.31	-70,575.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,602.00	18,579.99	18,579.99	-18,579.99
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,582.86	38,918.09	38,918.09	-38,918.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**32,132.40**	**187,136.92**	**734,680.48**	**-513,054.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,561.40	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,260.00	33,348.70	33,348.70	-33,348.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**8,260.00**	**47,910.10**	**241,744.67**	**-151,574.47**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.67	21,590.67	-21,590.67
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.67**	**41,349.43**	**-41,349.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	0.00	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	0.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	54,060.12	0.00	0.00	54,060.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,376,439.24	0.00	0.00	1,376,439.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,409.00	0.00	0.00	-5,409.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,501,438.90	0.00	0.00	2,501,438.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	0.00	0.00	594,671.15	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	0.00	0.00	714,388.92	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.29	0.00	0.00	109,794.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	0.00	0.00	41,947.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	0.00	0.00	4,942.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	0.00	0.00	385,550.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,867.00	0.00	0.00	7,867.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,250.00	0.00	0.00	11,250.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,683.00	0.00	0.00	2,683.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	14,685.00	0.00	0.00	14,685.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.97	0.00	0.00	276,529.97	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	0.00	0.00	14,266.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	0.00	7,182.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,323.12	6,776.93	54,215.42	54,215.42	27,107.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,964,694.30	164,584.98	1,323,502.40	1,323,502.40	641,191.90
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,656.00	-4,287.00	-10,656.00	-10,656.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,583,380.81	215,281.73	1,722,253.87	1,722,253.87	861,126.94
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	619,850.08	51,414.03	414,193.98	414,193.98	205,656.10
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	164,826.66	164,826.66	82,413.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	62,246.39	497,971.05	497,971.05	248,985.52
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	11,682.09	93,456.72	93,456.72	46,728.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	3,486.21	27,889.72	27,889.72	13,944.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.02	3,344.19	3,344.19	1,672.11
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	387,125.00	32,151.04	258,520.86	258,520.86	128,604.14
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	23,546.66	23,546.66	11,773.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	670.58	5,364.66	5,364.66	2,682.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,582.14	965.18	7,721.43	7,721.43	3,860.71
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,964.00	412.96	3,312.17	3,312.17	1,651.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	16,847.00	1,403.91	11,231.34	11,231.34	5,615.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	286,873.35	23,552.65	192,662.76	192,662.76	94,210.59
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.69	9,669.50	9,669.50	4,834.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	12,109.75	4,534.95	12,109.75	12,109.75	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,133,090.75**	**605,638.67**	**4,859,846.48**	**13,728,675.91**	**2,404,414.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	0.00	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,932.25	0.00	0.00	336,932.25	0.00

	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	0.00	0.00	48,541.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	0.00	18,421.00	69,884.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	0.00	0.00	6,227.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	0.00	0.00	30,854.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	0.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	0.00	0.00	44,715.06	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	0.00	0.00	407,349.09	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,180.76	0.00	0.00	25,180.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	0.00	0.00	3,139.19	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	108,300.00	0.00	0.00	102,759.10	5,540.90
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,094.77	0.00	0.00	224,094.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	0.00	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	0.00	0.00	34,829.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	0.00	0.00	46,574.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	0.00	0.00	71,640.56	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	78,395.54	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	378,956.58	31,579.71	252,637.72	252,637.72	126,318.86
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	6,423.55	51,388.37	51,388.37	25,694.18
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	2,558.91	20,471.34	20,471.34	10,235.66
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	34,657.50	2,888.12	23,104.99	23,104.99	11,552.51
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	320,719.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,152.75	3,715.67	30,063.80	30,063.80	15,088.95
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	414,987.42	34,582.28	276,658.27	276,658.27	138,329.15
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,133.20	260.49	2,091.26	2,091.26	1,041.94
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,657.50	382.83	3,126.17	3,126.17	1,531.33
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,826.52	1,973.46	15,932.69	15,932.69	7,893.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,855.00	0.00	12,855.00	12,855.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	19,934.66	19,934.66	19,934.66	9,967.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	46,761.69	3,896.81	31,174.47	31,174.47	15,587.22
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	77,405.69	6,450.47	51,603.79	51,603.79	25,801.90
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	0.00	77,024.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	304,830.91	25,402.57	203,220.61	203,220.61	101,610.30
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	50,619.42	50,619.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,153,807.08**	**140,049.53**	**1,365,601.56**	**3,402,405.01**	**751,402.07**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	0.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	1,500.00	1,500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**13,600.00**	**0.00**	**0.00**	**7,100.00**	**6,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	9,970.00	0.00	6,720.00	9,970.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**37,431.00**	**0.00**	**6,720.00**	**37,694.76**	**-263.76**
160 KANE CO SCHOOL DISTRICT - Summary			**22,000,240.93**	**816,080.60**	**6,601,783.77**	**19,056,330.57**	**2,943,910.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	281,773.13	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	0.00	399,589.80
84010 SAS-Title I Grants to LEA - Summary			**1,253,433.68**	**0.00**	**281,773.13**	**839,489.87**	**413,943.81**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	14,628.90	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	0.00	49,403.29
84011 SAS-NCLB-Migrant Education - Summary			**172,746.81**	**0.00**	**14,628.90**	**123,343.52**	**49,403.29**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	0.00	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,719.63	0.00	0.00	622,719.63	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**648,082.61**	**0.00**	**0.00**	**623,082.61**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4537	15,000.00	0.00	0.00	0.00	15,000.00
84048 CTE-Career and Tech Education - Summary			**57,859.00**	**0.00**	**0.00**	**42,859.00**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	0.00	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**65,874.75**	**0.00**	**0.00**	**65,874.75**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	984.05	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	15,326.92	15,326.92	15,326.92	386.13
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,337.55**	**15,326.92**	**16,310.97**	**30,951.42**	**386.13**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	0.00	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	2,733.34	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	36,267.68	36,267.68	43,854.46
84367 T&L-Improving Teacher Quality-State - Summary			**233,913.68**	**0.00**	**39,001.02**	**189,792.56**	**44,121.12**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	10,668.61	10,668.61	10,668.61	16,828.96
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,945.72	0.00	0.00	0.00	24,945.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,443.29**	**10,668.61**	**10,668.61**	**10,668.61**	**41,774.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	0.00	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	0.00	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	0.00	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	109,484.95	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,563.37	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	30,263.94	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	61,161.96	225,752.57	225,752.57	-225,752.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,125.41	52,673.40	52,673.40	-52,673.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	18,412.84	68,974.10	68,974.10	-68,974.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**93,700.21**	**511,712.33**	**2,166,579.68**	**-1,430,476.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	44,088.10	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	25,353.30	94,542.00	94,542.00	-94,542.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**25,353.30**	**138,630.10**	**707,171.94**	**-439,082.23**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	86.12	86.12	86.12	-86.12
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**30,586.12**	**31,586.12**	**31,586.12**	**-86.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	0.00	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	0.00	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,657.63	0.00	0.00	149,657.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,727,609.24	0.00	0.00	4,727,609.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,442,446.39	0.00	0.00	1,442,446.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	0.00	0.00	997,761.61	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	0.00	0.00	1,535,087.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	0.00	0.00	219,588.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	0.00	0.00	97,342.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	0.00	0.00	9,075.93	0.00
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	0.00	0.00	584,120.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	104,006.00	0.00	0.00	104,006.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,307.00	0.00	0.00	19,307.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,665.00	0.00	0.00	10,665.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,107.00	0.00	0.00	5,107.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	27,601.00	0.00	0.00	27,601.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	0.00	0.00	607,813.09	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	0.00	0.00	36,237.41	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	0.00	7,880.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	263,849.10	21,987.42	175,899.39	175,899.39	87,949.71
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,634,508.34	470,164.49	3,758,194.36	3,758,194.36	1,876,313.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,046.00	-1,086.00	-4,046.00	-4,046.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,238,521.37	90,272.17	877,432.71	877,432.71	361,088.66
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,022,190.88	83,614.53	687,732.77	687,732.77	334,458.11
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	137,147.21	1,097,177.68	1,097,177.68	548,588.83
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	22,066.17	176,529.36	176,529.36	88,264.68
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	7,216.08	57,728.58	57,728.58	28,864.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	795.60	6,364.80	6,364.80	3,182.40
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	637,890.00	53,157.50	425,260.00	425,260.00	212,630.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,348.11	35,587.58	35,587.58	17,392.42
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,516.00	8,620.29	69,034.86	69,034.86	34,481.14
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	1,641.91	13,135.34	13,135.34	6,567.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,701.63	1,141.81	9,134.42	9,134.42	4,567.21
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,854.00	476.97	3,946.10	3,946.10	1,907.90

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,769.00	2,127.33	17,259.70	17,259.70	8,509.30
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	662,500.15	55,208.35	441,666.77	441,666.77	220,833.38
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	3,194.85	25,558.82	25,558.82	12,779.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,466.90	11,819.28	17,466.90	17,466.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,341,202.09**	**991,574.07**	**8,032,344.14**	**20,422,183.00**	**3,919,019.09**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	693,403.19	0.00	0.00	693,403.19	0.00
	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	0.00	0.00	14,818.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	14,150.18	0.00	0.00	14,150.18	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	0.00	0.00	59,202.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	0.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	73,198.80	0.00	0.00	73,198.80	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	0.00	0.00	887,390.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	74,531.91	0.00	0.00	74,531.91	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	0.00	0.00	4,690.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	0.00	0.00	7,222.92	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	166,400.00	0.00	80,150.24	166,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,001.96	0.00	0.00	377,001.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	0.00	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	0.00	0.00	87,876.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,104.79	0.00	0.00	70,104.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	0.00	0.00	156,198.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	0.00	123,511.78	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	846,072.45	70,506.04	564,048.31	564,048.31	282,024.14
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	3,858.83	30,870.70	30,870.70	15,435.34
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	1,629.75	13,038.00	13,038.00	6,519.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	51,124.03	3,779.50	36,006.02	36,006.02	15,118.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	506,473.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	74,599.88	6,013.70	49,001.16	49,001.16	25,598.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	905,585.05	75,465.43	603,723.37	603,723.37	301,861.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,759.45	396.63	3,172.97	3,172.97	1,586.48
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	582.97	4,663.75	4,663.75	2,331.86
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	166,400.00	0.00	0.00	0.00	166,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,426.73	3,356.25	27,001.71	27,001.71	13,425.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,593.00	0.00	27,593.00	27,593.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	59,258.66	59,258.66	59,258.66	29,629.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	5,987.43	47,899.46	47,899.46	23,949.74
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	121,634.81	121,634.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	42,792.18	342,337.44	342,337.44	171,168.71
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	83,870.15	83,870.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,923,122.98**	**273,627.37**	**2,600,742.75**	**5,868,074.94**	**1,055,048.04**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	42,833.00	0.00	0.00	42,833.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	630.00	630.00	630.00	-630.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	19,440.00	30,470.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,400.00	0.00	2,900.00	2,900.00	1,500.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	0.00	0.00	33,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.84	-231.84
T&L T&L-Teaching & Learning - Summary			**111,231.04**	**630.00**	**22,970.00**	**78,509.00**	**32,722.04**
170 MILLARD SCHOOL DISTRICT - Summary			**34,932,640.86**	**1,441,466.60**	**11,702,068.07**	**31,204,665.02**	**3,727,975.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	57,217.99	57,217.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**116,640.38**	**0.00**	**57,217.99**	**116,640.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	0.00	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,442.64	0.00	149,222.60	415,445.65	4,996.99
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	0.00	430,227.28
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,272,427.28**	**0.00**	**149,222.60**	**812,203.01**	**460,224.27**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	18,152.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	0.00	0.00	0.00	20,782.00
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**0.00**	**18,152.00**	**34,439.00**	**20,782.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,306.83**	**0.00**	**0.00**	**10,306.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	27,549.07	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	0.00	31,321.74
84367 T&L-Improving Teacher Quality-State - Summary			**86,745.53**	**0.00**	**27,549.07**	**55,423.79**	**31,321.74**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	0.00	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	0.00	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	0.00	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,988.94	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,795.47	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	651.29	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,383.79	56,057.50	56,057.50	-56,057.50
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	12,724.92	45,440.07	45,440.07	-45,440.07
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	759.24	2,545.25	2,545.25	-2,545.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**28,867.95**	**140,478.52**	**580,939.75**	**-379,661.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,761.10	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	22,839.60	81,559.10	81,559.10	-81,559.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**22,839.60**	**106,320.20**	**522,291.27**	**-323,884.62**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**31,500.00**	**32,500.00**	**32,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	338,648.92	0.00	0.00	338,648.92	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,836,000.26	0.00	0.00	7,836,000.26	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,746.00	0.00	0.00	-6,746.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	0.00	0.00	813,078.11	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	0.00	0.00	836,125.88	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	0.00	0.00	122,974.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	0.00	0.00	7,439.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	0.00	0.00	470,292.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,519.00	0.00	0.00	60,519.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,583.00	0.00	0.00	19,583.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,913.00	0.00	0.00	6,913.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	6,885.00	0.00	0.00	6,885.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	41,398.00	0.00	0.00	41,398.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	0.00	0.00	681,931.81	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	0.00	0.00	27,540.43	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	0.00	9,791.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	309,001.84	20,542.37	226,832.37	226,832.37	82,169.47
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,579,099.42	702,002.88	5,782,171.92	5,782,171.92	2,796,927.50
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,655.00	-2,771.00	-14,655.00	-14,655.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	839,832.39	67,807.15	568,603.77	568,603.77	271,228.62
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	81,061.82	648,494.56	648,494.56	324,247.28
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	11,249.42	89,995.36	89,995.36	44,997.68
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	10,198.65	81,589.20	81,589.20	40,794.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	646.55	5,172.47	5,172.47	2,586.22
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	403,294.00	33,066.47	271,028.10	271,028.10	132,265.90
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,222.00	5,268.50	42,148.00	42,148.00	21,074.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	1,677.17	13,417.34	13,417.34	6,708.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,686.71	973.90	7,791.14	7,791.14	3,895.57
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,959.00	911.75	7,312.00	7,312.00	3,647.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	49,956.00	4,163.00	33,304.00	33,304.00	16,652.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	709,108.95	57,315.15	479,848.35	479,848.35	229,260.60
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	2,410.84	19,286.72	19,286.72	9,643.36
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,943.80	5,368.20	8,943.80	8,943.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,116,866.18**	**1,021,024.49**	**8,424,337.44**	**20,054,241.06**	**4,062,625.12**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	0.00	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	725,334.71	0.00	0.00	725,334.71	0.00
	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	0.00	0.00	7,898.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,649.42	0.00	0.00	15,649.42	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	0.00	0.00	50,619.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	0.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	57,904.21	0.00	0.00	57,904.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.13	0.00	0.00	771,238.13	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,864.39	0.00	0.00	52,864.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	0.00	0.00	3,875.56	0.00

	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	0.00	0.00	7,292.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,350.19	0.00	0.00	340,350.19	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	0.00	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	0.00	0.00	76,855.96	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	128,619.80	128,619.80	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	812,328.80	67,694.07	541,552.54	541,552.54	270,776.26
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	2,920.67	23,365.38	23,365.38	11,682.70
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	78,292.59	6,524.39	52,195.06	52,195.06	26,097.53
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	536,022.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	71,596.19	3,639.19	41,558.16	41,558.16	30,038.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	854,285.36	71,190.45	569,523.58	569,523.58	284,761.78
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,494.88	0.00	14,494.88	14,494.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,945.08	328.76	2,630.06	2,630.06	1,315.02
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	619.75	4,958.04	4,958.04	2,479.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	36,246.13	2,952.13	24,437.63	24,437.63	11,808.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,055.00	0.00	27,055.00	27,055.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	3,594.71	28,757.66	28,757.66	14,378.82
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	105,074.48	8,756.21	70,049.66	70,049.66	35,024.82
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	0.00	128,731.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	39,619.66	316,957.22	316,957.22	158,478.61
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	74,484.01	74,484.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,114,405.40**	**207,839.99**	**2,456,660.68**	**5,138,832.94**	**975,572.46**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	0.00	0.00	27,067.08	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	0.00	0.00	53,738.65	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	30,075.87	2,506.33	20,050.58	20,050.58	10,025.29
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	4,976.03	39,808.18	39,808.18	19,904.09
SBPR School Building Program - Summary			**170,593.87**	**7,482.36**	**59,858.76**	**140,664.49**	**29,929.38**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	26,463.00	0.00	0.00	26,463.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	0.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	10,630.00	19,110.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,700.00	0.00	0.00	0.00	7,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	9,750.00	9,750.00	3,250.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	300.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	141.00	-141.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	86.12	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**86,438.36**	**0.00**	**20,466.12**	**75,865.48**	**10,572.88**
VBLPR Voted and Board Leeway Program	19PRB 19PRB Board Leeway SFY2019	5460/3600	91,953.71	0.00	0.00	91,953.71	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	65,306.69	0.00	0.00	65,306.69	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	778,065.50	0.00	0.00	778,065.50	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	66,095.79	5,507.99	44,063.86	44,063.86	22,031.93
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	91,429.07	7,619.09	60,952.72	60,952.72	30,476.35
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	847,983.12	70,665.26	565,322.08	565,322.08	282,661.04
VBLPR Voted and Board Leeway Program - Summary			**1,940,833.88**	**83,792.34**	**670,338.66**	**1,605,664.56**	**335,169.32**
180 MORGAN SCHOOL DISTRICT - Summary			**34,413,765.71**	**1,403,346.73**	**12,163,102.04**	**29,180,012.56**	**5,233,753.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	23,594.77	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	8,400.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	0.00	0.00	22,500.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	0.00	0.00	38,000.00
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**31,994.77**	**64,833.00**	**60,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	298,489.94	0.00	110,296.98	110,296.98	188,192.96
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	2,338,550.53	2,338,550.53	350,642.22
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	0.00	0.00	228,606.22
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	0.00	2,665,186.86
84010 SAS-Title I Grants to LEA - Summary			**8,697,038.85**	**0.00**	**2,448,847.51**	**5,264,410.59**	**3,432,628.26**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	150,000.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	97,593.61	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	0.00	200,660.80
84011 SAS-NCLB-Migrant Education - Summary			**823,413.15**	**0.00**	**247,593.61**	**622,752.35**	**200,660.80**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.34	0.00	21,342.35	71,342.34	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,963,027.30	0.00	2,040,068.36	4,963,027.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,934,090.89	0.00	0.00	0.00	4,934,090.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,018,460.53**	**0.00**	**2,061,410.71**	**5,034,369.64**	**4,984,090.89**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	0.00	1,410.00	1,410.00	-1,410.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	252,677.77	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	0.00	285,870.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.33**	**0.00**	**254,297.77**	**317,421.37**	**284,109.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**151,119.24**	**0.00**	**0.00**	**151,119.24**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	28,410.22	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	0.00	36,668.69
84196 SAS-McKinney Vento Homeless Children - Summary			**74,108.34**	**0.00**	**28,410.22**	**37,439.65**	**36,668.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	63,040.79	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	0.00	103,371.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**208,086.83**	**0.00**	**63,040.79**	**104,715.69**	**103,371.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	0.00	530,163.85
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	420.00	420.00	-420.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,487.75**	**0.00**	**630.00**	**1,049,953.90**	**529,533.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	47,579.67	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	0.00	0.00	177,448.99
84424A T&L-Student Support Academic Enrichment Grants - Summary			**299,864.99**	**0.00**	**47,579.67**	**122,416.00**	**177,448.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	0.00	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	0.00	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	0.00	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	556,478.84	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	146,755.44	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	119,887.02	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	347,382.02	1,315,930.60	1,315,930.60	-1,315,930.60
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	103,367.55	390,828.75	390,828.75	-390,828.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	79,549.38	300,417.92	300,417.92	-300,417.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**530,298.95**	**2,830,298.57**	**11,938,385.89**	**-7,736,996.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	263,407.20	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	185,531.50	701,487.50	701,487.50	-701,487.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**185,531.50**	**964,894.70**	**4,854,365.16**	**-3,016,845.11**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	52,350.00	52,350.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	105.00	105.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**86,800.00**	**82,455.00**	**86,905.00**	**87,091.00**	**-291.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	644.32	644.32	-644.32
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**644.32**	**830.32**	**-830.32**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,611,849.13	0.00	0.00	3,611,849.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	85,656,996.53	0.00	0.00	85,656,996.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-44,227.00	0.00	0.00	-44,227.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	0.00	0.00	9,089,547.67	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	0.00	0.00	14,969,228.45	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.09	0.00	0.00	2,665,007.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	0.00	0.00	2,724,298.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	0.00	0.00	72,322.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	0.00	0.00	4,479,947.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	0.00	0.00	151,723.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	564,446.00	0.00	0.00	564,446.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	93,999.00	0.00	0.00	93,999.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,504.00	0.00	0.00	58,504.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	37,885.00	0.00	0.00	37,885.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	432,363.00	0.00	0.00	432,363.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	0.00	0.00	6,885,869.46	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	0.00	0.00	372,444.24	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	0.00	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	0.00	229,411.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,800,695.22	304,352.09	2,583,286.88	2,583,286.88	1,217,408.34

	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	91,264,312.08	7,596,164.36	60,939,386.66	60,939,386.66	30,324,925.42
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-61,182.00	-14,933.00	-61,182.00	-61,182.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,509,884.72	792,011.45	6,341,838.90	6,341,838.90	3,168,045.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	1,311,829.29	10,494,634.34	10,494,634.34	5,247,317.18
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	225,853.74	1,806,829.92	1,806,829.92	903,414.96
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	236,369.29	1,890,954.32	1,890,954.32	945,477.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	6,320.13	50,561.02	50,561.02	25,280.50
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,743,282.00	394,037.63	3,167,131.50	3,167,131.50	1,576,150.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,245.00	105,960.00	105,960.00	52,980.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	568,751.00	47,251.69	379,744.25	379,744.25	189,006.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	8,201.00	65,608.00	65,608.00	32,804.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	67,538.82	5,628.23	45,025.88	45,025.88	22,512.94
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	51,003.00	4,226.30	34,097.80	34,097.80	16,905.20
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	461,260.00	38,438.33	307,506.66	307,506.66	153,753.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,211,615.38	598,253.40	4,818,601.80	4,818,601.80	2,393,013.58
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	5,003.67	40,029.34	40,029.34	20,014.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	32,255.61	258,044.82	258,044.82	129,022.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	154,910.28	100,317.50	154,910.28	154,910.28	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**272,076,084.31**	**11,704,825.71**	**93,422,970.37**	**225,658,051.56**	**46,418,032.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	0.00	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,762,447.93	0.00	0.00	4,762,447.93	0.00
	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	14,405.43	14,405.43	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	0.00	0.00	59,791.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	0.00	0.00	160,219.25	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	0.00	0.00	431,337.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	0.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	0.00	0.00	746,358.40	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	0.00	0.00	8,726,169.91	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	743,624.26	0.00	0.00	743,624.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	0.00	0.00	41,540.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	0.00	0.00	50,801.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	300,300.00	0.00	181,980.11	300,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,670,078.23	0.00	0.00	3,670,078.23	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	0.00	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	0.00	0.00	517,285.64	0.00
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	0.00	0.00	310,188.37	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	0.00	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	0.00	0.00	1,342,586.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	625,876.93	949,768.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,441,687.89	453,474.00	3,627,791.93	3,627,791.93	1,813,895.96
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	17,985.87	143,886.96	143,886.96	71,943.46
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	501,943.13	41,828.59	334,628.75	334,628.75	167,314.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	3,912,643.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	926,377.44	55,444.33	532,668.12	532,668.12	393,709.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,717,525.64	725,945.93	5,813,741.92	5,813,741.92	2,903,783.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	3,480.76	27,846.06	27,846.06	13,923.02
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	3,826.22	30,609.76	30,609.76	15,304.86
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	3,041.67	24,333.34	24,333.34	12,166.66
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	0.00	0.00	0.00	300,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	390,817.01	32,471.97	260,929.13	260,929.13	129,887.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	250,938.00	250,938.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.54	364,164.36	364,164.36	364,164.36	182,082.18
	20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	18,553.07	148,424.61	148,424.61	74,212.30
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	1,019,571.90	1,019,571.90	1,012,387.80
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	136,855.77	1,094,846.19	1,094,846.19	547,423.10
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	414,090.93	3,312,727.50	3,312,727.50	1,656,363.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	540,658.29	540,658.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**63,439,088.66**	**2,271,163.47**	**22,279,338.96**	**53,204,727.99**	**10,234,360.67**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00	876.53
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	3,100.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	6,500.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	6,141.85	1,675.05
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	4,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	0.00	0.00	0.00	4,080.60
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	157.50	157.50	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**80,305.53**	**157.50**	**22,757.50**	**50,063.35**	**30,242.18**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	0.00	0.00	3,938,244.55	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	0.00	0.00	4,684,334.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	0.00	0.00	126,491.71	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	0.00	0.00	251,135.08	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	313,308.28	2,506,466.17	2,506,466.17	1,253,233.08
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	372,663.65	2,981,309.22	2,981,309.22	1,490,654.62
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	107,464.08	8,955.34	71,642.72	71,642.72	35,821.36
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	17,779.82	142,238.57	142,238.57	71,119.29
SBPR School Building Program - Summary			**17,552,690.42**	**712,707.09**	**5,701,656.68**	**14,701,862.07**	**2,850,828.35**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	0.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	2,016.00	-2,016.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	223,559.94	0.00	0.00	223,559.94	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	9,474.89	0.00	0.00	0.00	9,474.89
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,083.97	0.00	0.00	348,083.97	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	13,436.70	0.00	0.00	7,436.70	6,000.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	1,146.00	1,146.00	1,146.00	-1,146.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	117,780.00	260,030.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	0.00	0.00	0.00	84,200.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	67,886.25	67,886.25	22,628.75
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	307.86	-307.86
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	934.90	934.90	934.90	-934.90
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	37.69	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,070,287.92**	**2,080.90**	**187,784.84**	**957,095.81**	**113,192.11**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,264,599.41	0.00	0.00	8,264,599.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,353,456.30	0.00	0.00	3,353,456.30	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,523.96	0.00	0.00	1,044,523.96	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,937,647.08	0.00	0.00	1,937,647.08	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,376,141.61	0.00	0.00	1,376,141.61	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,047,777.49	0.00	0.00	3,047,777.49	0.00

	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,497,763.67	708,146.97	5,665,175.78	5,665,175.78	2,832,587.89
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	3,779,130.83	314,927.57	2,519,420.56	2,519,420.56	1,259,710.27
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,527,038.40	127,253.20	1,018,025.60	1,018,025.60	509,012.80
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,372,136.82	114,344.73	914,757.88	914,757.88	457,378.94
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,898,051.27	158,170.94	1,265,367.52	1,265,367.52	632,683.75
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,221,494.55	268,457.88	2,147,663.04	2,147,663.04	1,073,831.51
VBLPR Voted and Board Leeway Program - Summary			**39,319,761.39**	**1,691,301.29**	**13,530,410.38**	**32,554,556.23**	**6,765,205.16**
190 NEBO SCHOOL DISTRICT - Summary			**422,325,199.45**	**17,180,521.41**	**144,231,466.37**	**356,859,523.15**	**65,465,676.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	286,256.85	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
84010 SAS-Title I Grants to LEA - Summary			**1,206,093.13**	**0.00**	**286,256.85**	**685,848.05**	**520,245.08**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	229,508.19	0.00	0.00	229,508.19	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	133,434.41	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
84011 SAS-NCLB-Migrant Education - Summary			**608,029.02**	**0.00**	**133,434.41**	**362,942.60**	**245,086.42**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	0.00	41,700.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	0.00	95,949.00
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**0.00**	**0.00**	**137,649.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	0.00	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	0.00	37,006.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	2,100.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	484,479.21	484,479.21	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,686.00	0.00	0.00	0.00	10,686.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	498,107.63	0.00	0.00	0.00	498,107.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,525,662.20**	**0.00**	**486,579.21**	**991,868.57**	**533,793.63**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	317.14	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**317.14**	**45,913.96**	**-399.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
84173 SPED-Preschool Special Educ IDEA - Summary			**21,933.62**	**0.00**	**0.00**	**0.00**	**21,933.62**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	11,678.92	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,962.22**	**0.00**	**11,678.92**	**11,678.92**	**12,283.30**
84367 T&L-Improving Teacher Quality-State	172FT 172FT Formula Flow Through FFY2017	7860/4800	85,744.45	0.00	0.00	85,744.45	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	17,885.26	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
84367 T&L-Improving Teacher Quality-State - Summary			**237,022.38**	**0.00**	**17,885.26**	**155,759.71**	**81,262.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			**25,183.97**	**0.00**	**0.00**	**0.00**	**25,183.97**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	247.00	-247.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	0.00	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	0.00	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	0.00	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	127,660.55	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	26,060.42	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,985.93	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	65,185.32	241,624.71	241,624.71	-241,624.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,749.34	54,564.03	54,564.03	-54,564.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	20,567.03	78,659.05	78,659.05	-78,659.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**100,501.69**	**563,554.69**	**2,298,362.57**	**-1,518,837.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,696.30	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	25,181.80	118,955.20	118,955.20	-118,955.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**25,181.80**	**137,651.50**	**691,198.14**	**-430,455.85**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	74.10	74.10	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,074.10**	**31,074.10**	**31,074.10**	**-74.10**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	12,875.49	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	8,231.22	30,043.29	30,043.29	-30,043.29
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**8,231.22**	**42,918.78**	**144,007.87**	**-95,603.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	0.00	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	269,453.14	0.00	0.00	269,453.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,313,444.87	0.00	0.00	6,313,444.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	0.00	0.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	149,680.54	0.00	0.00	149,680.54	0.00
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	0.00	0.00	747,825.71	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	0.00	0.00	1,043,981.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	0.00	0.00	154,710.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	0.00	0.00	127,991.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	0.00	0.00	7,152.84	0.00
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	0.00	0.00	511,538.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	48,919.00	0.00	0.00	48,919.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,641.00	0.00	0.00	18,641.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,417.00	0.00	0.00	6,417.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,942.00	0.00	0.00	2,942.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	19,353.00	0.00	0.00	19,353.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	0.00	0.00	534,042.35	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	0.00	0.00	26,014.64	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	283,846.95	23,317.33	190,577.62	190,577.62	93,269.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,776,476.36	558,013.71	4,544,421.53	4,544,421.53	2,232,054.83
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-837.00	0.00	-837.00	-837.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	63,860.72	160.25	63,219.74	63,219.74	640.98

	20PPD 20PPD Professional Staff SFY2020	VAR/3020	778,724.63	64,510.37	520,683.13	520,683.13	258,041.50
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	93,554.91	748,439.28	748,439.28	374,219.64
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	13,845.44	110,763.52	110,763.52	55,381.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	11,992.45	95,939.60	95,939.60	47,969.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	601.84	4,814.75	4,814.75	2,407.38
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	428,333.00	34,907.23	288,704.10	288,704.10	139,628.90
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,689.00	4,224.08	33,792.66	33,792.66	16,896.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	1,582.08	12,656.66	12,656.66	6,328.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,283.71	606.97	4,855.81	4,855.81	2,427.90
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,777.00	397.41	3,187.34	3,187.34	1,589.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,712.00	2,142.67	17,141.34	17,141.34	8,570.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	560,346.50	46,545.70	374,163.71	374,163.71	186,182.79
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	2,175.63	17,405.09	17,405.09	8,702.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,823.68	6,600.00	10,823.68	10,823.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,050,500.28**	**884,604.07**	**7,196,160.56**	**17,538,483.95**	**3,512,016.33**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	0.00	0.00	318,771.96	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	0.00	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	47,405.23	0.00	0.00	47,405.23	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	777,835.89	0.00	0.00	777,835.89	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	0.00	0.00	39,836.91	0.00
	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,030.33	0.00	0.00	12,030.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	0.00	0.00	39,708.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	0.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	102,976.98	0.00	0.00	102,976.98	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	0.00	0.00	683,187.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	41,305.67	0.00	0.00	41,305.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	0.00	0.00	4,092.07	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	0.00	0.00	7,199.48	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	87,800.00	0.00	62,365.42	87,786.60	13.40
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,725.87	0.00	0.00	285,725.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	0.00	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	65,046.10	0.00	0.00	65,046.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	0.00	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	0.00	0.00	137,830.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	68,634.61	68,634.61	110,324.31	873.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	764,169.61	63,680.81	509,446.41	509,446.41	254,723.20
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	2,960.38	23,683.04	23,683.04	11,841.50
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,940.33	3,745.03	29,960.23	29,960.23	14,980.10
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	456,284.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	110,838.62	8,115.53	71,650.37	71,650.37	39,188.25
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	693,383.94	57,781.99	462,255.96	462,255.96	231,127.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,082.19	339.21	2,725.33	2,725.33	1,356.86
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	534.34	4,274.75	4,274.75	2,137.39
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	11,666.66	11,666.66	5,833.34
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	87,800.00	0.00	0.00	0.00	87,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,153.84	2,492.09	20,185.49	20,185.49	9,968.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,618.00	0.00	21,618.00	21,618.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	105,115.58	105,115.58	105,115.58	52,557.78
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	5,619.66	44,957.27	44,957.27	22,478.63
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	565,913.33	565,913.33	616,143.97
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	21,645.23	173,161.88	173,161.88	86,580.94
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	32,426.81	259,414.49	259,414.49	129,707.25
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	74,886.19	74,886.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,330,835.46**	**374,549.60**	**2,968,199.01**	**7,653,942.02**	**1,676,893.44**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	0.00	2,277.60
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**0.00**	**1,000.00**	**1,000.00**	**2,277.60**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	0.00	0.00	75,293.84	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	0.00	0.00	89,558.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	0.00	0.00	4,734.51	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	0.00	0.00	9,399.83	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	6,430.41	51,443.27	51,443.27	25,721.62
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	7,648.64	61,189.05	61,189.05	30,594.52
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,266.47	688.88	5,510.98	5,510.98	2,755.49
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	1,367.68	10,941.44	10,941.44	5,470.70
SBPR School Building Program - Summary			**372,613.30**	**16,135.61**	**129,084.74**	**308,070.97**	**64,542.33**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	27,000.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	7,920.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	89,720.00	89,720.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**288,131.86**	**0.00**	**124,640.00**	**197,214.34**	**90,917.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	818,343.35	0.00	0.00	818,343.35	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	332,052.23	0.00	0.00	332,052.23	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	0.00	0.00	100,085.07	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	140,306.15	0.00	0.00	140,306.15	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	99,647.21	0.00	0.00	99,647.21	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	0.00	0.00	25,021.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	620,938.61	48,048.40	428,745.01	428,745.01	192,193.60
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	276,144.21	21,368.11	190,671.75	190,671.75	85,472.46
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,009.24	11,621.69	98,522.46	98,522.46	46,486.78
	20PRB 20PRB Board Leeway SFY2020	5460/3600	91,705.71	7,339.95	62,345.91	62,345.91	29,359.80
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	126,854.79	10,153.22	86,241.92	86,241.92	40,612.87
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,252.32	547.80	34,061.12	34,061.12	2,191.20
VBLPR Voted and Board Leeway Program - Summary			**2,812,360.16**	**99,079.17**	**900,588.17**	**2,416,043.45**	**396,316.71**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**38,817,316.09**	**1,538,357.26**	**13,031,023.34**	**33,542,532.24**	**5,274,783.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	0.00	76,181.39
84010 SAS-Title I Grants to LEA - Summary			**165,960.45**	**0.00**	**0.00**	**89,779.06**	**76,181.39**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,833.13	0.00	0.00	189,833.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	188,813.37	0.00	0.00	0.00	188,813.37
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**403,646.50**	**0.00**	**0.00**	**189,833.13**	**213,813.37**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,511.66**	**0.00**	**0.00**	**10,511.66**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	0.00	14,041.07
84367 T&L-Improving Teacher Quality-State - Summary			**31,532.86**	**0.00**	**0.00**	**17,491.79**	**14,041.07**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	0.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	0.00	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	0.00	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,353.51	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,350.72	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,249.88	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,116.09	38,075.50	38,075.50	-38,075.50
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,832.88	18,817.50	18,817.50	-18,817.50
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,315.96	5,171.31	5,171.31	-5,171.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**16,264.93**	**91,018.42**	**472,930.75**	**-286,567.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,193.60	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,674.40	33,775.00	33,775.00	-33,775.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**8,674.40**	**46,968.60**	**255,259.84**	**-154,309.97**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,070.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	0.00	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	0.00	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	40,167.65	0.00	0.00	40,167.65	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,495.04	0.00	0.00	1,102,495.04	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,578.00	0.00	0.00	-4,578.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,043,319.59	0.00	0.00	1,043,319.59	0.00
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	0.00	0.00	461,658.39	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	0.00	0.00	343,535.85	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.09	0.00	0.00	69,869.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	0.00	0.00	20,200.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	0.00	0.00	4,110.34	0.00
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	0.00	0.00	327,373.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,565.00	0.00	0.00	7,565.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,872.00	0.00	0.00	4,872.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,689.00	0.00	0.00	5,689.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	11,403.00	0.00	0.00	11,403.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	0.00	0.00	218,632.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	0.00	0.00	9,841.32	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	0.00	919.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	55,810.58	4,461.40	37,964.96	37,964.96	17,845.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,154,514.71	92,483.17	797,234.05	797,234.05	357,280.66
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,523.00	-3,163.00	-8,523.00	-8,523.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,051,081.19	87,242.19	702,112.45	702,112.45	348,968.74
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	461,399.40	37,590.81	311,036.14	311,036.14	150,363.26
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	164,826.66	164,826.66	82,413.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	30,588.43	244,707.44	244,707.44	122,353.70
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	24,229.52	24,229.52	12,114.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	884.63	7,077.08	7,077.08	3,538.54
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	364.61	2,916.95	2,916.95	1,458.46
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	306,147.00	25,390.03	204,586.88	204,586.88	101,560.12
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	23,546.66	23,546.66	11,773.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	640.28	5,122.88	5,122.88	2,561.12
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,238.85	436.58	3,492.57	3,492.57	1,746.28
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,681.00	636.65	5,134.41	5,134.41	2,546.59
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,547.00	869.87	7,067.54	7,067.54	3,479.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	228,009.19	19,000.77	152,006.13	152,006.13	76,003.06
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	927.75	7,422.00	7,422.00	3,710.98
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,918.41	1,605.01	2,918.41	2,918.41	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,032,606.74**	**330,162.19**	**2,723,901.05**	**7,718,378.03**	**1,314,228.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	256,495.01	0.00	0.00	256,495.01	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	2,386.56	7,786.56	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	0.00	0.00	484.98	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	0.00	0.00	5,198.05	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	0.00	0.00	25,221.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	0.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	0.00	0.00	39,585.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	0.00	0.00	335,902.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	24,159.25	0.00	0.00	24,159.25	0.00

	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	0.00	0.00	1,665.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	0.00	0.00	5,476.92	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,245.87	0.00	0.00	154,245.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	0.00	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	0.00	0.00	23,255.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	0.00	0.00	41,464.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	0.00	0.00	50,357.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	72,818.13	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	314,899.94	25,007.00	214,871.95	214,871.95	100,027.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	2,839.71	22,717.72	22,717.72	11,358.86
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,880.63	2,323.39	18,587.09	18,587.09	9,293.54
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	295,343.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,968.94	3,291.36	26,567.19	26,567.19	13,401.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	346,123.32	28,843.61	230,748.88	230,748.88	115,374.44
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,669.92	0.00	1,669.92	1,669.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,651.88	136.69	1,105.10	1,105.10	546.78
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,941.69	407.59	3,311.32	3,311.32	1,630.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	15,981.26	1,324.14	10,684.71	10,684.71	5,296.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,725.00	0.00	10,725.00	10,725.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	17,065.34	17,065.34	17,065.34	8,532.66
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	3,520.27	28,162.22	28,162.22	14,081.10
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,640.18	4,636.68	37,093.45	37,093.45	18,546.73
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	51,307.00	51,307.00	51,307.00	19,622.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	17,084.75	136,677.97	136,677.97	68,338.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	46,076.97	46,076.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,888,719.85**	**157,787.53**	**1,155,101.39**	**2,502,667.48**	**386,052.37**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	6,530.00	13,790.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**55,495.00**	**0.00**	**6,530.00**	**55,573.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,924,286.41**	**542,889.05**	**4,062,019.46**	**11,350,995.70**	**1,573,290.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	4,200.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	251,829.45	251,829.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**550,645.95**	**0.00**	**251,829.45**	**507,583.92**	**43,062.03**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,015.41	0.00	163,531.86	738,015.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	737,503.86	0.00	0.00	0.00	737,503.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,202,357.11**	**0.00**	**163,531.86**	**1,464,853.25**	**737,503.86**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	40,106.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	0.00	0.00	0.00	38,217.00
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**0.00**	**40,106.00**	**40,106.00**	**38,217.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	19,109.07	19,109.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**19,109.07**	**0.00**	**19,109.07**	**19,109.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	33,044.14	33,044.14	4,438.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	0.00	44,746.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**119,459.65**	**0.00**	**33,044.14**	**70,274.48**	**49,185.17**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	7,279.54	31,208.06	34,164.54
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	0.00	59,188.89
84367 T&L-Improving Teacher Quality-State - Summary			**188,655.40**	**0.00**	**7,279.54**	**95,301.97**	**93,353.43**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	0.00	0.00	16,118.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,580.82	0.00	0.00	0.00	15,580.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,699.58**	**0.00**	**0.00**	**0.00**	**31,699.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	0.00	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	0.00	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	0.00	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	0.00	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,002.33	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	56,068.73	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,822.57	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,459.29	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,399.97	5,476.95	5,476.95	-5,476.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	33,666.17	126,628.42	126,628.42	-126,628.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	12,318.54	49,191.48	49,191.48	-49,191.48
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,305.14	27,560.60	27,560.60	-27,560.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**54,689.82**	**297,210.37**	**1,286,925.61**	**-823,134.21**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	0.00	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,454.50	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	22,110.20	111,622.00	111,622.00	-111,622.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**22,110.20**	**122,076.50**	**618,530.84**	**-384,857.48**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**31,500.00**	**32,500.00**	**32,500.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,760.00	0.00	0.00	-13,760.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-21,622.00	-4,918.00	-21,622.00	-21,622.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-22,512.00**	**-4,918.00**	**-21,622.00**	**-22,512.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	0.00	0.00	33,258.40	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,050,858.80	0.00	0.00	1,050,858.80	0.00
	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	0.00	0.00	69,005.84	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	0.00	0.00	23,376.59	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	0.00	0.00	30,293.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	0.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	0.00	0.00	1,840,351.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	169,137.95	0.00	0.00	169,137.95	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	0.00	0.00	6,150.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	0.00	0.00	13,513.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	0.00	0.00	303,121.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	83,308.29	0.00	0.00	83,308.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,137.86	0.00	0.00	498,137.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	0.00	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	0.00	0.00	58,352.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	0.00	0.00	173,225.73	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,078,901.69	83,830.44	743,579.93	743,579.93	335,321.76
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	6,228.71	49,829.68	49,829.68	24,914.84
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.08	7,728.66	7,728.66	3,864.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,706.48	2,975.54	23,804.32	23,804.32	11,902.16
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	716,701.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	2,309.52	18,476.19	18,476.19	9,238.10
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,830,921.22	152,015.43	1,222,859.49	1,222,859.49	608,061.73
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,088.36	503.01	4,076.32	4,076.32	2,012.04

	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	770.95	6,167.65	6,167.65	3,083.82
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	25,724.07	205,792.62	205,792.62	102,896.30
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	99,000.00	0.00	0.00	0.00	99,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,572.77	6,548.42	46,051.07	46,051.07	6,521.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	53,964.00	0.00	53,964.00	53,964.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	23,391.74	23,391.74	23,391.74	11,695.87
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	4,846.90	38,775.14	38,775.14	19,387.57
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	196,552.71	16,379.40	131,035.14	131,035.14	65,517.57
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	0.00	0.00	0.00	172,123.32
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	55,608.46	444,867.68	444,867.68	222,433.84
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	0.00	121,501.84	121,501.84	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,710,342.09**	**382,098.67**	**3,863,602.47**	**9,012,367.13**	**1,697,974.96**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**114.80**	**2,614.80**	**2,885.20**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	1,170.00	2,490.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	500.00	500.00	500.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	28.14	-28.14
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	175.01	175.01	175.01	-175.01
T&L T&L-Teaching & Learning - Summary			**5,326.84**	**675.01**	**1,845.01**	**5,697.57**	**-370.73**
220 PARK CITY SCHOOL DISTRICT - Summary			**14,667,778.99**	**486,155.70**	**4,834,827.21**	**13,182,260.18**	**1,485,518.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	68,958.36	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	0.00	68,342.22
84010 SAS-Title I Grants to LEA - Summary			**137,300.58**	**0.00**	**68,958.36**	**68,958.36**	**68,342.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	29,353.30	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	0.00	34,267.12
84011 SAS-NCLB-Migrant Education - Summary			**92,428.60**	**0.00**	**29,353.30**	**58,161.48**	**34,267.12**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	0.00	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	9,342.84	0.00	9,342.84	9,342.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,851.37	0.00	79,851.37	79,851.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**257,501.99**	**0.00**	**89,194.21**	**251,501.99**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	0.00	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,097.40**	**0.00**	**0.00**	**51,097.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	0.00	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	0.00	10,748.19
84367 T&L-Improving Teacher Quality-State - Summary			**48,416.36**	**0.00**	**0.00**	**37,668.17**	**10,748.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	0.00	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	0.00	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	0.00	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	17,091.88	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,941.75	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,840.16	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,277.95	33,743.40	33,743.40	-33,743.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,871.65	6,780.17	6,780.17	-6,780.17
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,136.18	11,090.54	11,090.54	-11,090.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**14,285.78**	**76,487.90**	**297,159.68**	**-197,518.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,022.50	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,195.50	11,575.90	11,575.90	-11,575.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**3,195.50**	**16,598.40**	**81,195.65**	**-51,569.49**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	0.00	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	18,617.72	0.00	0.00	18,617.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	663,160.08	0.00	0.00	663,160.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,163.00	0.00	0.00	-1,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,103,790.85	0.00	0.00	1,103,790.85	0.00
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	0.00	0.00	175,692.42	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	0.00	0.00	189,029.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	0.00	0.00	15,805.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	0.00	0.00	199,629.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,410.00	0.00	0.00	6,410.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,295.00	0.00	0.00	4,295.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	3,459.00	0.00	0.00	3,459.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	4,078.00	0.00	0.00	4,078.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	0.00	0.00	51,412.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	28,991.66	2,415.97	19,327.77	19,327.77	9,663.89
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	752,792.15	60,834.08	509,455.84	509,455.84	243,336.31
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	0.00	-265.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,099,537.12	90,443.78	737,761.99	737,761.99	361,775.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	181,278.93	15,033.24	121,145.98	121,145.98	60,132.95
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	223,693.34	223,693.34	111,846.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	16,617.73	132,941.86	132,941.86	66,470.94
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	2,596.02	20,768.16	20,768.16	10,384.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	511.81	4,094.50	4,094.50	2,047.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.65	1,933.26	1,933.26	966.62
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	212,867.00	17,728.04	141,954.84	141,954.84	70,912.16
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	536.65	4,293.38	4,293.38	2,146.62
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,388.07	365.68	2,925.38	2,925.38	1,462.69
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,339.00	444.21	3,562.17	3,562.17	1,776.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,119.00	342.65	2,748.42	2,748.42	1,370.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	0.00	0.00	0.00	0.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	2,247.52	2,247.52	1,123.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,176.08	1,576.08	2,176.08	2,176.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,815,781.42**	**241,068.54**	**1,955,872.17**	**5,857,811.64**	**957,969.78**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	0.00	0.00	42,139.03	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	0.00	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,788.43	0.00	0.00	162,788.43	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	0.00	0.00	27,794.79	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	0.00	0.00	1,370.58	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	0.00	0.00	15,680.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	0.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	0.00	0.00	45,497.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.81	0.00	0.00	140,297.81	0.00

	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.70	0.00	0.00	13,790.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	0.00	0.00	909.17	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	0.00	0.00	3,795.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,284.07	0.00	0.00	75,284.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	0.00	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	0.00	0.00	35,383.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	0.00	0.00	97,605.77	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	51,447.28	51,447.28	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	213,367.67	17,780.64	142,245.12	142,245.12	71,122.55
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	3,210.04	25,680.32	25,680.32	12,840.16
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	23,699.04	1,974.92	15,799.36	15,799.36	7,899.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	208,387.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,874.90	3,625.53	31,260.17	31,260.17	16,614.73
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,722.42	11,893.53	95,148.28	95,148.28	47,574.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	914.77	76.24	609.85	609.85	304.92
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,511.64	291.66	2,345.02	2,345.02	1,166.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,997.95	666.45	5,332.16	5,332.16	2,665.79
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,662.00	0.00	4,662.00	4,662.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	11,670.62	11,670.62	11,670.62	5,835.30
	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	3,047.43	24,379.38	24,379.38	12,189.69
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	2,387.28	19,098.23	19,098.23	9,549.11
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUU 20PUU Teacher and Student Success Program	5678/3500	100,498.03	8,374.83	66,998.69	66,998.69	33,499.34
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	7,312.71	7,312.71	21,938.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,914,419.13**	**64,999.17**	**712,376.19**	**1,621,172.74**	**293,246.39**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			**200,000.00**	**8,333.32**	**66,666.68**	**166,666.68**	**33,333.32**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,127.00	0.00	0.00	0.00	1,127.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	2,080.00	2,990.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	0.00	31,000.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**38,418.25**	**0.00**	**2,080.00**	**6,456.73**	**31,961.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	270,197.13	0.00	0.00	270,197.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	109,635.59	0.00	0.00	109,635.59	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	0.00	0.00	26,370.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,524.19	0.00	0.00	55,524.19	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,433.99	0.00	0.00	39,433.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	0.00	0.00	6,592.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	278,864.98	23,238.75	185,909.99	185,909.99	92,954.99
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	124,017.01	10,334.76	82,678.01	82,678.01	41,339.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	38,461.98	3,205.16	25,641.31	25,641.31	12,820.67
	20PRB 20PRB Board Leeway SFY2020	5460/3600	38,887.23	3,240.60	25,924.82	25,924.82	12,962.41
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	53,791.99	4,482.67	35,861.33	35,861.33	17,930.66
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,615.50	801.29	6,410.33	6,410.33	3,205.17
VBLPR Voted and Board Leeway Program - Summary			**1,051,393.05**	**45,303.23**	**362,425.79**	**870,180.15**	**181,212.90**
230 PIUTE SCHOOL DISTRICT - Summary			**10,767,024.54**	**407,185.54**	**3,411,013.00**	**9,399,030.67**	**1,367,993.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	0.00	39,806.24
84010 SAS-Title I Grants to LEA - Summary			**79,971.35**	**0.00**	**0.00**	**40,165.11**	**39,806.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	0.00	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.41	0.00	0.00	0.00	94,128.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,535.75**	**0.00**	**0.00**	**121,407.34**	**100,128.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
84173 SPED-Preschool Special Educ IDEA - Summary			**3,772.10**	**0.00**	**0.00**	**0.00**	**3,772.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	0.00	11,748.05
84367 T&L-Improving Teacher Quality-State - Summary			**29,533.60**	**0.00**	**0.00**	**17,785.55**	**11,748.05**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,854.99	0.00	9,349.91	99,854.99	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**109,854.99**	**0.00**	**9,349.91**	**99,854.99**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	0.00	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	0.00	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	0.00	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,877.16	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,719.04	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,389.26	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,987.50	31,753.48	31,753.48	-31,753.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,793.57	9,879.48	9,879.48	-9,879.48
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,717.80	16,680.28	16,680.28	-16,680.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**16,498.87**	**81,298.70**	**335,749.16**	**-219,761.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,675.20	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,014.10	17,732.40	17,732.40	-17,732.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**5,014.10**	**24,407.60**	**122,477.55**	**-77,212.21**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	0.00	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	0.00	0.00	0.00	0.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	0.00	0.00	0.00	0.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,092.00	0.00	0.00	-4,092.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,348,179.38	0.00	0.00	1,348,179.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	0.00	0.00	285,949.45	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	0.00	0.00	245,883.25	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	0.00	0.00	34,934.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	0.00	0.00	26,914.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	0.00	0.00	73,583.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,342.00	0.00	0.00	4,342.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,513.00	0.00	0.00	1,513.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	0.00	0.00	106,786.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	0.00	4,680.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	0.00	0.00	0.00	0.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,167.00	-1,705.00	-10,167.00	-10,167.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,311,103.83	94,304.71	933,884.99	933,884.99	377,218.84
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	295,746.01	24,292.49	198,576.03	198,576.03	97,169.98
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	223,693.34	223,693.34	111,846.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	22,043.15	176,345.18	176,345.18	88,172.58
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	4,326.70	34,613.60	34,613.60	17,306.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	2,344.85	18,758.85	18,758.85	9,379.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.83	2,350.58	2,350.58	1,175.29
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,607.00	3,930.40	33,885.38	33,885.38	15,721.62
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,701.52	391.79	3,134.34	3,134.34	1,567.18
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	703.00	55.21	482.18	482.18	220.82
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	770.00	58.19	537.22	537.22	232.78
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,440.55	9,536.72	76,293.70	76,293.70	38,146.85
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.35	4,442.74	4,442.74	2,221.37
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	4,000.00	4,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,336,040.21**	**191,723.39**	**1,727,497.79**	**5,562,326.68**	**773,713.53**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	0.00	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	248,004.12	0.00	0.00	248,004.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	0.00	0.00	2,468.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	0.00	0.00	45,244.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	0.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	0.00	0.00	32,437.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	0.00	0.00	198,120.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,656.48	0.00	0.00	21,656.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	0.00	0.00	1,334.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,530.18	0.00	0.00	102,530.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	0.00	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	0.00	0.00	36,405.71	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	2,496.84	57,521.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,838.19	22,319.85	178,558.80	178,558.80	89,279.39
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,602.77	2,964.43	27,745.03	27,745.03	11,857.74
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	234,778.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,202.49	2,762.69	22,564.45	22,564.45	10,638.04
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,397.48	16,616.46	132,931.66	132,931.66	66,465.82
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,080.45	0.00	7,080.45	7,080.45	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,341.70	111.81	894.47	894.47	447.23
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,891.50	2,263.98	8,655.58	8,655.58	2,235.92
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,113.00	0.00	6,113.00	6,113.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	3,128.43	25,027.37	25,027.37	12,513.68
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	2,961.83	23,694.67	23,694.67	11,847.34
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	0.00	56,384.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	11,705.83	93,646.68	93,646.68	46,823.34
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	32,894.40	32,894.40	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,123,181.20**	**64,835.31**	**797,081.40**	**1,814,688.31**	**308,492.89**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**33,333.35**	**83,333.35**	**16,666.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,450.00	0.00	1,400.00	2,450.00	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,877.50**	**0.00**	**1,400.00**	**8,877.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**9,205,020.12**	**312,238.34**	**2,705,368.75**	**8,243,563.93**	**961,456.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	0.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,708.02	0.00	27,488.09	41,099.78	30,608.24
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	883,198.09	242.20	499,728.71	883,198.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	875,306.68	0.00	0.00	0.00	875,306.68
84010 SAS-Title I Grants to LEA - Summary			**2,951,833.33**	**242.20**	**527,216.80**	**2,045,918.41**	**905,914.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	14,726.24	0.00	0.00	14,726.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	66,637.21	686,520.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,406,581.45**	**0.00**	**66,637.21**	**1,381,581.45**	**25,000.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	39,875.17	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	50,100.00	0.00	50,100.00	50,100.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	0.00	25,344.55	25,344.55	124,655.45
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	0.00	22,877.72	22,877.72	299,449.28
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,107.00	0.00	0.00	0.00	11,107.00
84048 CTE-Career and Tech Education - Summary			**676,168.16**	**0.00**	**138,197.44**	**240,956.43**	**435,211.73**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	0.00	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**150,876.54**	**0.00**	**0.00**	**150,876.54**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	20,757.85	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	872.09	3,031.96	3,031.96	21,637.26
84196 SAS-McKinney Vento Homeless Children - Summary			**68,062.47**	**872.09**	**23,789.81**	**46,425.21**	**21,637.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	11,422.60	11,422.60	8,577.40
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**11,422.60**	**11,422.60**	**8,577.40**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	13,400.45	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	27,619.44	27,619.44	31,684.01
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**0.00**	**41,019.89**	**81,442.85**	**31,684.01**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	0.00	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	9,733.15	60,030.87	60,030.87	16,197.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**9,733.15**	**60,030.87**	**212,014.81**	**16,197.73**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	0.00	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	643.27	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	3,056.42	116,696.99	116,696.99	62,681.59
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	2,499.24	4,500.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	0.00	155,702.30
84367 T&L-Improving Teacher Quality-State - Summary			**526,398.15**	**5,555.66**	**121,840.26**	**308,014.26**	**218,383.89**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments- Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	269,408.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	91,083.20	332,543.64	332,543.64	536,864.36
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**91,083.20**	**601,951.64**	**601,951.64**	**536,864.36**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	0.00	31,017.69	149,485.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	17,408.22	17,408.22	17,408.22	39,122.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**206,015.54**	**17,408.22**	**48,425.91**	**166,893.22**	**39,122.32**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,879.90	1,879.90	-1,879.90
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**1,879.90**	**1,879.90**	**-1,879.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	0.00	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	0.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	0.00	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	0.00	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,292.66	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	177,545.22	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	27,738.14	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	60,730.01	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,076.46	7,410.96	7,410.96	-7,410.96
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	114,330.00	422,338.11	422,338.11	-422,338.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	17,861.65	65,980.89	65,980.89	-65,980.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	39,235.88	144,907.89	144,907.89	-144,907.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**173,503.99**	**908,943.88**	**3,472,693.39**	**-2,348,996.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	47,357.80	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	30,495.50	112,650.30	112,650.30	-112,650.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**30,495.50**	**160,008.10**	**782,775.81**	**-487,504.71**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**30,500.00**	**31,500.00**	**31,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	0.00	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,578.86	0.00	0.00	331,578.86	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,581,793.89	0.00	0.00	7,581,793.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,629.00	0.00	0.00	-4,629.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,625,276.92	0.00	0.00	3,625,276.92	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	0.00	0.00	1,146,494.83	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	0.00	0.00	1,255,075.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.89	0.00	0.00	229,569.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	0.00	0.00	148,568.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	0.00	0.00	8,516.23	0.00
	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	0.00	0.00	548,354.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	0.00	0.00	49,974.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	120,662.00	0.00	0.00	120,662.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,315.00	0.00	0.00	19,315.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,712.00	0.00	0.00	18,712.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	10,376.00	0.00	0.00	10,376.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	10,394.00	0.00	0.00	10,394.00	0.00

	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	0.00	0.00	595,244.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	0.00	0.00	33,262.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	0.00	19,985.05	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	326,471.29	25,637.87	223,919.83	223,919.83	102,551.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,007,014.38	668,822.98	5,340,938.45	5,340,938.45	2,666,075.93
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,561.00	-2,304.00	-5,561.00	-5,561.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,599,553.09	297,629.42	2,409,035.41	2,409,035.41	1,190,517.68
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,259,945.01	104,995.42	839,963.35	839,963.35	419,981.66
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	112,245.39	897,963.12	897,963.12	448,981.56
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	14,710.78	117,686.24	117,686.24	58,843.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	14,134.55	113,076.33	113,076.33	56,538.16
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	728.54	5,828.25	5,828.25	2,914.12
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	685,109.00	57,092.41	456,739.34	456,739.34	228,369.66
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	35,320.00	35,320.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,174.00	10,010.41	80,132.34	80,132.34	40,041.66
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	1,636.32	13,092.74	13,092.74	6,545.26
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,462.81	1,621.91	12,975.21	12,975.21	6,487.60
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,725.00	862.96	7,273.16	7,273.16	3,451.84
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	18,243.00	1,520.25	12,162.00	12,162.00	6,081.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	618,380.91	51,313.21	413,128.05	413,128.05	205,252.86
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	2,842.05	22,736.39	22,736.39	11,368.18
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,615.55	9,372.00	17,615.55	17,615.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**36,124,917.94**	**1,394,947.47**	**11,155,304.76**	**30,582,616.19**	**5,542,301.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	0.00	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	0.00	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,016,401.38	0.00	0.00	2,016,401.38	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	0.00	0.00	219,533.59	0.00
	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	0.00	0.00	17,226.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	0.00	0.00	71,550.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	0.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	0.00	0.00	172,380.20	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	0.00	0.00	1,031,257.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	67,943.37	0.00	0.00	67,943.37	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	0.00	0.00	5,371.19	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	0.00	0.00	7,100.60	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	55,000.00	0.00	12,186.16	55,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,458.57	0.00	0.00	423,458.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	0.00	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,592.30	0.00	0.00	105,592.30	0.00
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	0.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	0.00	0.00	1,152,225.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	0.04	123,649.84	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	28,225.68	0.00	0.00	28,225.68	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	303,598.24	0.00	0.00	303,598.24	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,173,631.07	179,815.11	1,454,370.63	1,454,370.63	719,260.44
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	12,612.09	100,896.72	100,896.72	50,448.34
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	3,355.33	26,842.66	26,842.66	13,421.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	73,327.84	6,110.65	48,885.22	48,885.22	24,442.62
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	501,962.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	207,203.52	14,085.61	125,575.16	125,575.16	81,628.36
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	86,936.69	695,493.50	695,493.50	347,746.74
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	438.51	3,556.88	3,556.88	1,754.06
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	455.08	3,640.66	3,640.66	1,820.34
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	0.00	0.00	0.00	55,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,117.90	3,758.17	30,085.20	30,085.20	15,032.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	31,831.00	31,831.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	8,982.17	71,857.37	71,857.37	35,928.69
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	112,040.08	112,040.08	49,848.25
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	116,754.13	934,033.09	934,033.09	467,016.54
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	9,000.00	9,000.00	111,551.37
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	276,905.86	276,905.86	276,905.86	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	0.00	83,062.61	83,062.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,379,949.69**	**710,209.40**	**4,552,224.84**	**11,405,049.90**	**1,974,899.79**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	1,703.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	27,616.28	242,499.99	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	540,000.00	0.00	540,000.00	540,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	461.45	1,893.49	1,893.49	1,106.51
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	16,467.48	99,897.30	99,897.30	142,602.70
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	3,495.00	3,495.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	0.00	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**1,141,294.99**	**20,423.93**	**681,005.07**	**994,942.66**	**146,352.33**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	0.00	0.00	68,325.15	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	0.00	0.00	81,269.15	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	14,641.85	117,134.74	117,134.74	58,567.37
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	17,415.70	139,325.60	139,325.60	69,662.78
SBPR School Building Program - Summary			**534,284.79**	**32,057.55**	**256,460.34**	**406,054.64**	**128,230.15**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	49,864.00	0.00	17,964.00	49,864.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	442.48	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	15,180.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	2,654.15	44,018.64	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	7,171.54	40,818.78	40,818.78	52,381.22
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	23,250.00	23,250.00	7,750.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**287,243.97**	**7,171.54**	**100,309.41**	**225,906.18**	**61,337.79**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,485,785.15	0.00	0.00	1,485,785.15	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	602,874.42	0.00	0.00	602,874.42	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	0.00	0.00	148,330.56	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	305,321.61	0.00	0.00	305,321.61	0.00

	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	216,843.29	0.00	0.00	216,843.29	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	0.00	0.00	37,082.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,477,547.82	123,128.98	985,031.87	985,031.87	492,515.95
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	657,096.00	54,758.00	438,064.00	438,064.00	219,032.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	216,971.19	18,080.94	144,647.46	144,647.46	72,323.73
	20PRB 20PRB Board Leeway SFY2020	5460/3600	222,699.16	18,558.26	148,466.10	148,466.10	74,233.06
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	308,055.60	25,671.30	205,370.40	205,370.40	102,685.20
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	54,242.80	4,520.23	36,161.86	36,161.86	18,080.94
VBLPR Voted and Board Leeway Program - Summary			**5,732,850.24**	**244,717.71**	**1,957,741.69**	**4,753,979.36**	**978,870.88**
250 SAN JUAN SCHOOL DISTRICT - Summary			**66,137,792.69**	**2,768,921.61**	**21,445,910.42**	**57,905,587.37**	**8,232,205.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	167,485.26	581,061.67	44,032.03
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	0.00	619,508.47
84010 SAS-Title I Grants to LEA - Summary			**1,879,438.60**	**0.00**	**167,485.26**	**1,215,898.10**	**663,540.50**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	0.00	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	11,064.12	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	5,345.74	13,625.42	13,625.42	21,017.57
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**132,217.48**	**5,345.74**	**24,689.54**	**80,642.24**	**51,575.24**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	0.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,606.99	0.00	20,768.50	902,606.98	0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	902,333.31	0.00	0.00	0.00	902,333.31
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,759,042.14**	**0.00**	**20,768.50**	**1,831,708.82**	**927,333.32**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	0.00	8,804.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,715.00	0.00	0.00	0.00	11,715.00
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**0.00**	**58,804.00**	**127,367.00**	**61,715.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**66,142.55**	**0.00**	**0.00**	**66,142.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	0.00	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	42,415.73	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	30,125.10	30,125.10	30,125.10	85,751.18
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	151.61	151.61	-151.61
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	151.62	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**524,793.67**	**30,125.10**	**72,844.06**	**439,345.72**	**85,447.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	16,987.70	16,987.70	16,987.70	23,022.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,010.14**	**16,987.70**	**16,987.70**	**16,987.70**	**23,022.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	0.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	0.00	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	0.00	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	200,175.39	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	41,826.56	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	31,666.28	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	78,496.48	300,012.46	300,012.46	-300,012.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	20,133.05	77,349.37	77,349.37	-77,349.37
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	19,405.09	76,162.29	76,162.29	-76,162.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**118,034.62**	**727,192.35**	**2,974,925.87**	**-1,993,406.77**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	71,411.20	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	34,373.50	132,059.90	132,059.90	-132,059.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**34,373.50**	**203,471.10**	**1,020,493.71**	**-647,605.95**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	5,600.00	5,600.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,122.56	0.00	15,122.56	15,122.56	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**77,972.56**	**35,600.00**	**52,972.56**	**77,972.56**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,565.88	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	3,606.75	9,357.29	9,357.29	-9,357.29
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,606.75**	**13,923.17**	**64,150.48**	**-64,150.48**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	0.00	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	441,786.43	0.00	0.00	441,786.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	11,575,178.16	0.00	0.00	11,575,178.16	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,493.00	0.00	0.00	-4,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,940,630.47	0.00	0.00	1,940,630.47	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	0.00	0.00	1,783,656.52	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	0.00	0.00	1,814,712.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	0.00	0.00	294,448.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	0.00	0.00	223,636.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.53	0.00	0.00	11,142.53	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	0.00	0.00	1,031,289.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	148,849.00	0.00	0.00	148,849.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	21,810.00	0.00	0.00	21,810.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	16,032.00	0.00	0.00	16,032.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	12,639.00	0.00	0.00	12,639.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	52,886.00	0.00	0.00	52,886.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	0.00	0.00	958,324.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	0.00	0.00	20,370.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	0.00	0.00	47,223.06	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	0.00	36,195.47	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	485,494.57	36,274.67	340,395.87	340,395.87	145,098.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,778,743.60	955,005.20	7,968,338.80	7,968,338.80	3,810,404.80
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,906.00	-2,404.00	-7,906.00	-7,906.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,944,941.54	161,865.26	1,297,480.49	1,297,480.49	647,461.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,822,741.39	150,882.22	1,219,212.52	1,219,212.52	603,528.87
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	158,005.83	1,264,046.71	1,264,046.71	632,023.34
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	31,152.24	249,217.92	249,217.92	124,608.96
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	17,908.55	143,268.40	143,268.40	71,634.18
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	994.32	7,954.59	7,954.59	3,977.30
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	979,618.00	81,048.94	655,422.25	655,422.25	324,195.75
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,886.67	47,093.34	47,093.34	23,546.66

	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,480.00	12,540.00	100,320.00	100,320.00	50,160.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	1,859.62	14,880.51	14,880.51	7,438.49
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,283.78	1,440.31	11,522.52	11,522.52	5,761.26
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,191.00	1,153.50	9,577.00	9,577.00	4,614.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	70,223.00	5,851.91	46,815.34	46,815.34	23,407.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,005,857.20	83,821.43	670,571.46	670,571.46	335,285.74
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	14,128.00	14,128.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	4,240.20	33,921.62	33,921.62	16,960.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	32,741.78	23,898.80	32,741.78	32,741.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,724,461.36**	**1,750,851.67**	**14,260,283.12**	**36,816,649.78**	**6,907,811.58**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	0.00	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	0.00	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,040,118.92	0.00	0.00	1,040,118.92	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	0.00	0.00	51,173.62	0.00
	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	0.00	0.00	29,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,264.73	0.00	0.00	22,264.73	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	0.00	0.00	121,698.66	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	0.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	165,786.49	0.00	0.00	165,786.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	0.00	0.00	1,272,908.19	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	125,301.28	0.00	0.00	125,301.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	0.00	0.00	7,005.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	0.00	0.00	10,492.98	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	114,700.00	0.00	27,829.74	114,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,291.39	0.00	0.00	575,291.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	0.00	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	0.00	0.00	64,584.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,365.12	0.00	0.00	90,365.12	0.00
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	0.00	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	0.00	0.00	220,125.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	88,951.39	169,787.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,148,439.36	95,703.28	765,626.24	765,626.24	382,813.12
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	4,051.71	32,413.67	32,413.67	16,206.82
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	2,426.17	19,409.34	19,409.34	9,704.66
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	159,201.50	13,266.79	106,134.33	106,134.33	53,067.17
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	689,408.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	197,185.31	13,012.93	117,388.70	117,388.70	79,796.61
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,288,043.29	107,336.95	858,695.53	858,695.53	429,347.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,968.26	577.83	4,656.95	4,656.95	2,311.31
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,140.21	841.27	6,775.13	6,775.13	3,365.08
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	114,700.00	47,976.45	47,976.45	47,976.45	66,723.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,851.51	5,070.59	40,569.17	40,569.17	20,282.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	39,965.00	0.00	39,965.00	39,965.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	46,355.74	46,355.74	46,355.74	23,177.86
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	7,762.83	62,102.58	62,102.58	31,051.29
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	174,527.69	174,527.69	152,356.46
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	21,595.45	172,763.63	172,763.63	86,381.82
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	0.00	165,568.48
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	64,151.79	513,214.39	513,214.39	256,607.18
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	95,660.31	95,660.31	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,973,868.67**	**430,129.78**	**3,910,423.98**	**9,195,107.16**	**1,778,761.51**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,100.00	0.00	0.00	1,100.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	5,200.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	0.00	0.00	0.00	6,562.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	0.00	0.00	26,482.06
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**44,794.56**	**0.00**	**5,200.00**	**15,586.77**	**29,207.79**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	0.00	0.00	20,109.04	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	0.00	0.00	23,918.64	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	4,420.53	35,364.24	35,364.24	17,682.11
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	5,257.99	42,063.90	42,063.90	21,031.94
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	1,582.94	131.91	1,055.29	1,055.29	527.65
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	261.89	2,095.17	2,095.17	1,047.58
SBPR School Building Program - Summary			**164,895.56**	**10,072.32**	**80,578.60**	**124,606.28**	**40,289.28**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	0.00	6,028.00	-3,432.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	3,294.00	0.00	0.00	0.00	3,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	0.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	2,172.00	2,172.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	19,700.00	34,780.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	129,400.94	0.00	0.00	129,400.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	0.00	0.00	5,700.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.76	-137.76
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	123.88	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**384,561.56**	**2,172.00**	**21,995.88**	**383,269.52**	**1,292.04**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,272,814.63	0.00	0.00	1,272,814.63	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	516,459.17	0.00	0.00	516,459.17	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	0.00	0.00	164,612.65	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	289,787.17	0.00	0.00	289,787.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	205,810.54	0.00	0.00	205,810.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	450,306.53	0.00	0.00	450,306.53	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	922,437.11	57,564.55	692,178.92	692,178.92	230,258.19
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	410,226.82	25,600.14	307,826.25	307,826.25	102,400.57
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	239,045.25	19,752.57	160,034.95	160,034.95	79,010.30
	20PRB 20PRB Board Leeway SFY2020	5460/3600	145,266.50	8,215.48	112,404.60	112,404.60	32,861.90
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	200,944.43	11,364.31	155,487.17	155,487.17	45,457.26
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	377,435.65	24,540.97	279,271.78	279,271.78	98,163.87
VBLPR Voted and Board Leeway Program - Summary			**5,195,146.45**	**147,038.02**	**1,707,203.67**	**4,606,994.36**	**588,152.09**
260 SEVIER SCHOOL DISTRICT - Summary			**67,510,834.16**	**2,584,337.20**	**21,344,823.49**	**59,057,848.62**	**8,452,985.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	430,329.33	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	0.00	394,000.96
84010 SAS-Title I Grants to LEA - Summary			**824,330.29**	**0.00**	**430,329.33**	**430,329.33**	**394,000.96**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	54,322.26	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	0.00	59,104.93
84011 SAS-NCLB-Migrant Education - Summary			**173,892.63**	**0.00**	**54,322.26**	**114,787.70**	**59,104.93**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	0.00	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,671.15	0.00	0.00	717,671.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**743,188.39**	**0.00**	**0.00**	**718,188.39**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	0.00	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**72,417.28**	**0.00**	**0.00**	**72,417.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	5,909.81	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	0.00	17,467.81
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,567.13**	**0.00**	**5,909.81**	**13,099.32**	**17,467.81**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	76,797.73	76,797.73	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	139.94	139.94	-139.94
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	139.94	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**151,577.94**	**0.00**	**77,077.61**	**151,857.82**	**-279.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	0.00	27,543.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**27,543.93**	**0.00**	**0.00**	**0.00**	**27,543.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	0.00	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	0.00	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	0.00	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	0.00	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	0.00	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	93.06	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	101,084.59	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	23,032.16	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	21,472.37	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	163.18	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	318.66	661.76	661.76	-661.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	110,730.03	243,100.26	243,100.26	-243,100.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	26,430.65	58,139.23	58,139.23	-58,139.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	26,348.97	59,175.46	59,175.46	-59,175.46
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	323.36	692.30	692.30	-692.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**164,151.67**	**507,614.37**	**2,141,019.75**	**-1,408,058.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	15,649.90	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	45,125.50	122,935.40	122,935.40	-122,935.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**45,125.50**	**138,585.30**	**730,805.80**	**-458,502.04**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	5,300.00	5,300.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**36,300.00**	**35,300.00**	**36,300.00**	**36,439.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,921.25	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	13,746.65	29,373.36	29,373.36	-29,373.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**13,746.65**	**43,294.61**	**182,602.65**	**-117,268.54**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	0.00	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	375,198.34	0.00	0.00	375,198.34	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	8,922,136.60	0.00	0.00	8,922,136.60	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,163.00	0.00	0.00	-14,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	909,631.00	0.00	0.00	909,631.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	0.00	0.00	1,111,991.32	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	0.00	0.00	1,795,828.84	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	0.00	0.00	334,373.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	0.00	0.00	175,068.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	0.00	0.00	9,606.94	0.00
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	0.00	0.00	606,547.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	88,744.00	0.00	0.00	88,744.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,873.00	0.00	0.00	19,873.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,113.00	0.00	0.00	11,113.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	3,588.00	0.00	0.00	3,588.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	18,088.00	0.00	0.00	18,088.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	0.00	0.00	685,757.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	0.00	0.00	228,037.11	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	0.00	16,942.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	387,799.95	31,461.51	261,953.89	261,953.89	125,846.06
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,339,520.26	772,448.49	6,279,318.29	6,279,318.29	3,060,201.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-47,658.00	-7,398.00	-47,658.00	-47,658.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	951,126.99	79,260.59	634,084.66	634,084.66	317,042.33
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,187,354.63	98,946.22	791,569.76	791,569.76	395,784.87
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	141,280.00	141,280.00	70,640.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	156,857.58	1,254,860.67	1,254,860.67	627,430.34
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	33,315.59	266,524.72	266,524.72	133,262.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	16,340.41	130,723.25	130,723.25	65,361.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	831.62	6,652.96	6,652.96	3,326.47

	20PPK 20PPK CTE ADM SFY2020	VAR/3100	621,173.00	51,656.83	414,545.66	414,545.66	206,627.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	23,546.66	23,546.66	11,773.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,843.00	7,399.25	59,246.00	59,246.00	29,597.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	1,689.25	13,514.00	13,514.00	6,757.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,835.97	986.34	7,890.65	7,890.65	3,945.32
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	306.17	2,569.34	2,569.34	1,224.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	20,168.00	1,680.67	13,445.34	13,445.34	6,722.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,587.91	59,465.66	475,725.28	475,725.28	237,862.63
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	9,418.66	9,418.66	4,709.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	19,132.41	153,059.25	153,059.25	76,529.62
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	20,949.72	6,829.68	20,949.72	20,949.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**32,805,110.37**	**1,352,990.93**	**10,913,220.76**	**27,420,465.44**	**5,384,644.93**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	0.00	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	550,195.20	0.00	0.00	550,195.20	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	0.00	0.00	28,126.76	0.00
	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	0.00	0.00	916,084.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,858.48	0.00	0.00	15,858.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	0.00	0.00	75,341.42	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	0.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	144,262.54	0.00	0.00	144,262.54	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	0.00	0.00	981,318.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	110,734.27	0.00	0.00	110,734.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	0.00	0.00	4,888.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	0.00	0.00	7,486.13	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	98,800.00	0.00	0.00	98,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	411,984.03	0.00	0.00	411,984.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	0.00	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	0.00	0.00	15,678.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	73,323.96	0.00	0.00	73,323.96	0.00
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	0.00	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	0.00	0.00	156,927.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	133,976.32	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	605,034.80	50,419.57	403,356.54	403,356.54	201,678.26
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	69,077.75	552,622.00	552,622.00	276,311.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	89,139.58	713,116.66	713,116.66	356,558.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	100,724.31	8,393.70	67,149.54	67,149.54	33,574.77
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	546,173.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	147,989.10	11,309.94	103,620.52	103,620.52	44,368.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	997,077.81	83,089.82	664,718.55	664,718.55	332,359.26
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,838.74	399.78	3,239.64	3,239.64	1,599.10
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	617.41	4,939.28	4,939.28	2,469.63
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	98,800.00	0.00	0.00	0.00	98,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,826.95	3,644.05	29,250.73	29,250.73	14,576.22
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	30,697.00	0.00	30,697.00	30,697.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	14,430.66	14,430.66	14,430.66	7,215.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	73,714.34	6,142.86	49,142.89	49,142.89	24,571.45
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	418,285.79	418,285.79	544,919.46
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	15,331.67	122,653.39	122,653.39	61,326.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	0.00	131,169.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	46,447.63	371,581.09	371,581.09	185,790.54
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	90,976.56	90,976.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,232,888.38**	**398,444.42**	**4,185,953.84**	**10,915,600.61**	**2,317,287.77**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	0.00	4,341.20
SAS SAS-Student Advocacy Services - Summary			**10,841.20**	**0.00**	**0.00**	**5,000.00**	**5,841.20**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	0.00	0.00	695,505.36	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	0.00	0.00	827,266.92	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	0.00	0.00	10,987.63	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	0.00	0.00	21,814.70	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	58,038.61	464,308.88	464,308.88	232,154.43
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	69,033.86	552,270.89	552,270.89	276,135.45
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	9,761.47	813.45	6,507.65	6,507.65	3,253.82
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	1,615.02	12,920.19	12,920.19	6,460.10
SBPR School Building Program - Summary			**3,109,586.02**	**129,500.94**	**1,036,007.61**	**2,591,582.22**	**518,003.80**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	24,212.00	65,312.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	11,540.00	23,570.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	137,250.00	137,250.00	45,750.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**276,982.00**	**0.00**	**173,002.00**	**231,338.68**	**45,643.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,577,879.46	0.00	0.00	1,577,879.46	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	640,242.74	0.00	0.00	640,242.74	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	0.00	0.00	144,221.03	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	312,573.89	0.00	0.00	312,573.89	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	221,993.96	0.00	0.00	221,993.96	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,504.41	0.00	0.00	37,504.41	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,562,961.75	130,246.82	1,041,974.50	1,041,974.50	520,987.25
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	695,081.34	57,923.44	463,387.55	463,387.55	231,693.79
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	208,128.46	17,344.04	138,752.31	138,752.31	69,376.15
	20PRB 20PRB Board Leeway SFY2020	5460/3600	224,862.51	18,738.54	149,908.34	149,908.34	74,954.17
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	311,048.12	25,920.68	207,365.42	207,365.42	103,682.70
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	81,979.26	5,597.33	59,589.94	59,589.94	22,389.32
VBLPR Voted and Board Leeway Program - Summary			**6,018,476.93**	**255,770.85**	**2,060,978.06**	**4,995,393.55**	**1,023,083.38**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**58,627,691.16**	**2,395,030.96**	**19,662,595.56**	**50,794,528.39**	**7,833,162.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	0.00	38,495.41
84010 SAS-Title I Grants to LEA - Summary			**83,768.09**	**0.00**	**0.00**	**45,272.68**	**38,495.41**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	0.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	11,418.78	248,301.03	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	41.80	41.80	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**498,998.52**	**41.80**	**11,460.58**	**484,040.32**	**14,958.20**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	14,884.42	14,884.42	5,023.58
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**14,884.42**	**35,404.42**	**5,023.58**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	0.00	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,850.86	0.00	1,135.76	6,845.74	5.12
84173 SPED-Preschool Special Educ IDEA - Summary			**13,360.69**	**0.00**	**1,135.76**	**13,355.57**	**5.12**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,793.25	0.00	0.00	0.00	10,793.25
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,604.14**	**0.00**	**0.00**	**10,810.89**	**10,793.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	0.00	16,649.49
84367 T&L-Improving Teacher Quality-State - Summary			**47,086.08**	**0.00**	**0.00**	**30,436.59**	**16,649.49**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	0.00	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	0.00	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	0.00	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,600.94	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,119.45	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,340.26	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,565.33	42,897.29	42,897.29	-42,897.29
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,942.04	21,552.57	21,552.57	-21,552.57
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,307.38	5,287.44	5,287.44	-5,287.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**18,814.75**	**94,797.95**	**384,908.00**	**-249,186.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,778.50	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,665.20	38,684.10	38,684.10	-38,684.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**10,665.20**	**51,462.60**	**246,259.15**	**-156,115.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	0.00	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	0.00	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	69,031.16	0.00	0.00	69,031.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,663,951.10	0.00	0.00	1,663,951.10	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,419.00	0.00	0.00	-13,419.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	288,079.02	0.00	0.00	288,079.02	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	18,606.97	0.00	0.00	18,606.97	0.00
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	0.00	0.00	585,519.72	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.93	0.00	0.00	552,398.93	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	0.00	0.00	79,850.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	0.00	0.00	41,154.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	0.00	0.00	4,770.50	0.00
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	0.00	0.00	530,696.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	62,265.00	0.00	0.00	62,265.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,464.00	0.00	0.00	8,464.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	7,522.00	0.00	0.00	7,522.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,010.00	0.00	0.00	5,010.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	22,464.00	0.00	0.00	22,464.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	0.00	0.00	360,676.56	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	0.00	0.00	13,350.62	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	0.00	396.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,752.99	3,677.93	50,041.25	50,041.25	14,711.74
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,774,338.49	124,779.08	1,287,770.15	1,287,770.15	486,568.34
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,236.00	-3,137.00	-12,236.00	-12,236.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	195,917.31	5,943.05	172,145.12	172,145.12	23,772.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	560,841.70	41,454.43	395,023.96	395,023.96	165,817.74
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.33	164,826.66	164,826.66	82,413.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	47,721.45	381,771.53	381,771.53	190,885.76
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	5,624.71	44,997.68	44,997.68	22,498.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	3,790.36	30,322.88	30,322.88	15,161.43
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.37	3,234.90	3,234.90	1,617.45
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	458,182.00	37,473.33	308,288.66	308,288.66	149,893.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	35,320.00	35,320.00	17,660.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,741.00	5,139.81	41,181.78	41,181.78	20,559.22
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	727.67	5,821.34	5,821.34	2,910.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,059.79	838.31	6,706.53	6,706.53	3,353.26
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,069.00	837.71	6,718.17	6,718.17	3,350.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	22,277.00	1,849.94	14,877.25	14,877.25	7,399.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	379,627.16	31,324.99	254,327.22	254,327.22	125,299.94
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	9,094.56	9,094.56	4,547.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,041.89	4,728.49	6,041.89	6,041.89	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,299,543.65**	**339,333.78**	**3,206,275.53**	**7,961,122.55**	**1,338,421.10**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	0.00	0.00	12,028.00	5,749.95
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	368,081.63	0.00	0.00	368,081.63	0.00

	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	0.00	0.00	2,840.60	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	0.00	0.00	8,309.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	0.00	0.00	26,757.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	0.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	0.00	0.00	38,481.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	0.00	0.00	504,037.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	42,627.82	0.00	0.00	42,627.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	0.00	0.00	2,677.24	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	0.00	0.00	7,155.34	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,249.90	0.00	0.00	205,249.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	0.00	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	0.00	0.00	49,548.97	0.00
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	0.00	0.00	40,110.31	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	0.00	0.00	60,711.24	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	21,092.82	89,439.91	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,564.38	32,281.87	258,436.88	258,436.88	129,127.50
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	2,945.26	23,562.08	23,562.08	11,781.02
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,470.22	1,188.77	14,715.16	14,715.16	4,755.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	368,652.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,155.13	3,200.08	25,815.01	25,815.01	13,340.12
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	519,805.53	43,317.13	346,537.03	346,537.03	173,268.50
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,369.33	0.00	1,369.33	1,369.33	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,923.78	243.65	1,949.19	1,949.19	974.59
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,754.50	555.47	4,532.64	4,532.64	2,221.86
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	10,581.08	84,648.64	84,648.64	42,324.32
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,371.02	1,698.09	14,578.68	14,578.68	6,792.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,760.00	0.00	15,760.00	15,760.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	35,684.66	35,684.66	35,684.66	17,842.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	3,439.28	27,514.23	27,514.23	13,757.11
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	6,078.70	48,629.62	48,629.62	24,314.82
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	24,984.78	24,984.78	63,550.81
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	23,363.01	186,904.08	186,904.08	93,452.03
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	59,199.60	59,199.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,098,125.58**	**164,577.05**	**1,614,566.43**	**3,494,873.21**	**603,252.37**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	2,000.00	0.00	0.00	1,251.06	748.94
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	800.00	0.00	0.00	0.00	800.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**11,800.00**	**0.00**	**0.00**	**4,251.06**	**7,548.94**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,328.78	0.00	0.00	0.00	2,328.78
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,061.00	0.00	0.00	33,061.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	9,800.00	13,980.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	600.00	600.00	2,840.38
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	0.00	0.00	92,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**151,581.02**	**0.00**	**10,400.00**	**54,411.86**	**97,169.16**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,533,160.70**	**563,432.58**	**5,035,983.27**	**12,796,496.30**	**1,736,664.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**20,847.44**	**0.00**	**0.00**	**20,847.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	0.00	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,339.09	0.00	0.00	53,339.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,403.97**	**0.00**	**0.00**	**53,403.97**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,331.16**	**0.00**	**0.00**	**3,331.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	0.00	4,862.54
84367 T&L-Improving Teacher Quality-State - Summary			**9,183.39**	**0.00**	**0.00**	**0.00**	**9,183.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	0.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	0.00	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	0.00	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,796.53	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	987.87	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,906.04	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,056.25	8,451.59	8,451.59	-8,451.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	550.68	2,309.97	2,309.97	-2,309.97
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,057.47	4,284.26	4,284.26	-4,284.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**3,664.40**	**21,736.26**	**80,117.36**	**-52,242.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	670.60	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	988.40	5,248.60	5,248.60	-5,248.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**988.40**	**5,919.20**	**27,420.58**	**-16,939.77**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,500.00**	**30,000.00**	**30,500.00**	**30,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	0.00	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	11,994.95	0.00	0.00	11,994.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	675,074.72	0.00	0.00	675,074.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	0.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,129,400.27	0.00	0.00	1,129,400.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	0.00	0.00	201,795.56	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	0.00	0.00	110,468.77	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	0.00	0.00	6,827.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	0.00	0.00	2,646.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	0.00	0.00	115,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,357.00	0.00	0.00	6,357.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,259.00	0.00	0.00	6,259.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,471.00	0.00	0.00	1,471.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	0.00	0.00	45,249.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	0.00	0.00	2,059.81	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,982.16	1,915.18	15,321.44	15,321.44	7,660.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	630,214.78	51,591.89	423,847.23	423,847.23	206,367.55
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,094,761.99	88,919.69	739,083.25	739,083.25	355,678.74
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,448.38	12,486.41	122,502.76	122,502.76	49,945.62
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	223,693.34	223,693.34	111,846.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	9,463.74	75,709.86	75,709.86	37,854.93
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	865.34	6,922.72	6,922.72	3,461.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	328.68	2,629.38	2,629.38	1,314.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	226.76	1,814.02	1,814.02	907.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	104,883.00	8,740.25	69,922.00	69,922.00	34,961.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,253.74	339.41	2,896.08	2,896.08	1,357.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	562.00	46.75	375.00	375.00	187.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,140.00	92.17	771.34	771.34	368.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,450.74	3,528.43	29,337.04	29,337.04	14,113.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	202.53	1,620.30	1,620.30	810.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,378,243.35**	**210,042.23**	**1,744,163.14**	**5,538,074.57**	**840,168.78**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,481.25	0.00	0.00	24,481.25	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,378.67	0.00	0.00	43,378.67	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	0.00	0.00	10,288.42	0.00
	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,214.47	0.00	0.00	1,214.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	0.00	0.00	15,686.21	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	0.00	183,926.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	43,349.23	0.00	0.00	43,349.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	0.00	0.00	100,624.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,699.05	0.00	0.00	4,699.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	0.00	0.00	1,089.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,179.04	0.00	0.00	68,179.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	0.00	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,905.49	0.00	0.00	32,905.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	0.00	0.00	18,221.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	50,480.90	50,480.90	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,813.12	4,401.09	35,208.74	35,208.74	17,604.38
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	2,901.74	23,213.94	23,213.94	11,606.98
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	17,444.74	1,453.73	11,629.83	11,629.83	5,814.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	203,086.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,072.40	3,423.95	29,599.48	29,599.48	17,472.92
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,837.86	9,319.82	74,558.57	74,558.57	37,279.29
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,065.83	87.34	716.45	716.45	349.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,769.48	548.68	4,574.74	4,574.74	2,194.74

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,563.00	0.00	3,563.00	3,563.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	90,029.46	90,029.46	90,029.46	45,014.74
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	2,843.83	22,750.66	22,750.66	11,375.34
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	7,471.59	59,772.70	59,772.70	29,886.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,422,404.89**	**122,481.23**	**609,184.47**	**1,195,032.68**	**227,372.21**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
SBPR School Building Program - Summary			**400,000.00**	**16,666.66**	**133,333.33**	**333,333.33**	**66,666.67**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	700.00	1,960.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,406.00**	**0.00**	**700.00**	**4,690.00**	**11,716.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	304,306.22	0.00	0.00	304,306.22	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	123,475.75	0.00	0.00	123,475.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	0.00	0.00	23,881.99	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	62,533.44	0.00	0.00	62,533.44	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	44,412.05	0.00	0.00	44,412.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	0.00	0.00	5,970.50	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	277,693.92	22,859.97	186,254.06	186,254.06	91,439.86
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	123,496.22	10,166.30	82,831.02	82,831.02	40,665.20
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	32,554.29	2,460.26	22,713.27	22,713.27	9,841.02
	20PRB 20PRB Board Leeway SFY2020	5460/3600	42,364.94	3,488.88	28,409.44	28,409.44	13,955.50
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	58,602.63	4,826.09	39,298.25	39,298.25	19,304.38
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,138.57	615.06	5,678.31	5,678.31	2,460.26
VBLPR Voted and Board Leeway Program - Summary			**1,107,430.52**	**44,416.56**	**365,184.35**	**929,764.30**	**177,666.22**
290 TINTIC SCHOOL DISTRICT - Summary			**9,481,105.90**	**428,259.48**	**2,910,720.75**	**8,216,515.39**	**1,264,590.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	817,870.63	957,596.22	112,700.16
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	0.00	1,027,909.18
84010 SAS-Title I Grants to LEA - Summary			**3,151,547.40**	**0.00**	**817,870.63**	**2,010,938.06**	**1,140,609.34**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	0.00	1,082,515.53	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,141.03	0.00	0.00	2,395,141.03	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	237.12	237.12	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,657,359.12**	**237.12**	**237.12**	**5,622,596.24**	**34,762.88**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	0.00	171,112.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**0.00**	**0.00**	**143,858.50**	**171,112.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**97,247.29**	**0.00**	**0.00**	**97,247.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	0.00	20,581.50
84196 SAS-McKinney Vento Homeless Children - Summary			**37,989.44**	**0.00**	**0.00**	**17,407.94**	**20,581.50**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	21,698.78	35,717.52	8,709.71
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	0.00	53,759.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**98,186.60**	**0.00**	**21,698.78**	**35,717.52**	**62,469.08**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	36,593.65	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	0.00	241,795.65
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	428.32	428.32	-428.32
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	455.10	455.10	-455.10
84367 T&L-Improving Teacher Quality-State - Summary			**709,053.30**	**0.00**	**37,477.07**	**468,141.07**	**240,912.23**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	49,314.01	883,268.50	144,095.50
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**49,314.01**	**883,268.50**	**144,095.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	0.00	0.00	66,386.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**66,386.17**	**0.00**	**0.00**	**0.00**	**66,386.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	0.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	0.00	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	0.00	478,652.93	-78,125.88
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	29.10	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	431,867.86	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,116.15	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	82,691.22	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	118.25	389.14	389.14	-389.14
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	190,321.23	741,172.51	741,172.51	-741,172.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	58,575.27	233,734.80	233,734.80	-233,734.80
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	47,855.75	193,081.53	193,081.53	-193,081.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**296,870.50**	**1,792,082.31**	**7,389,478.17**	**-4,851,358.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	77,548.10	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	105,135.10	537,825.40	537,825.40	-537,825.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**105,135.10**	**615,373.50**	**3,024,537.07**	**-1,881,711.80**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	80.74	-80.74
CTE CTE-Career & Technical Education - Summary			**32,750.00**	**30,500.00**	**32,750.00**	**32,830.74**	**-80.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	11,952.76	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	7,299.95	29,245.63	29,245.63	-29,245.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**7,299.95**	**41,198.39**	**95,781.43**	**-86,806.52**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	0.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**0.00**	**127,289.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.62	-167.62
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	572.40	572.40	-572.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**572.40**	**740.02**	**-740.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	0.00	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,014,629.48	0.00	0.00	2,014,629.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	44,400,982.96	0.00	0.00	44,400,982.96	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-74,772.00	0.00	0.00	-74,772.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,835,482.49	0.00	0.00	1,835,482.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	0.00	0.00	4,985,798.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	0.00	0.00	6,033,123.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	0.00	0.00	703,681.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	0.00	0.00	1,161,901.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	0.00	0.00	30,086.44	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	0.00	0.00	2,872,404.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	0.00	0.00	161,263.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	304,267.00	0.00	0.00	304,267.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	54,125.00	0.00	0.00	54,125.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	30,488.00	0.00	0.00	30,488.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	18,684.00	0.00	0.00	18,684.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	217,006.00	0.00	0.00	217,006.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	0.00	0.00	3,419,486.15	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	0.00	0.00	147,924.90	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	0.00	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	0.00	93,514.08	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,318,207.71	190,461.61	1,556,361.25	1,556,361.25	761,846.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	49,011,360.18	4,090,526.75	32,698,045.20	32,698,045.20	16,313,314.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-54,338.00	-12,198.00	-54,338.00	-54,338.00	0.00

	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,847,356.38	153,946.36	1,231,570.91	1,231,570.91	615,785.47
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,439,111.01	453,259.26	3,626,074.01	3,626,074.01	1,813,037.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	560,157.51	4,481,260.05	4,481,260.05	2,240,630.02
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	56,679.77	453,438.16	453,438.16	226,719.08
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	94,086.92	752,695.36	752,695.36	376,347.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	2,662.36	21,298.90	21,298.90	10,649.46
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,693,531.00	220,310.35	1,812,289.59	1,812,289.59	881,241.41
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,178.11	106,227.58	106,227.58	52,712.42
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	310,839.00	25,880.85	207,315.58	207,315.58	103,523.42
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	4,771.83	38,174.66	38,174.66	19,087.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,269.28	2,855.77	22,846.18	22,846.18	11,423.10
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	29,599.00	2,462.59	19,748.66	19,748.66	9,850.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	247,170.00	20,597.50	164,780.00	164,780.00	82,390.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,743,437.74	311,953.14	2,495,625.15	2,495,625.15	1,247,812.59
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	2,943.33	23,546.66	23,546.66	11,773.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	13,014.61	104,116.93	104,116.93	52,058.46
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	83,006.88	19,175.64	83,006.88	83,006.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**145,038,777.30**	**6,226,726.26**	**49,844,083.71**	**120,208,574.73**	**24,830,202.57**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,978.70	0.00	0.00	0.00	12,978.70
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,622,081.74	0.00	0.00	2,622,081.74	0.00
	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.77	0.00	0.00	23,694.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	0.00	0.00	81,590.40	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	0.00	0.00	205,506.60	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	0.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	0.00	0.00	461,115.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	0.00	0.00	3,961,710.94	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	389,103.96	0.00	0.00	389,103.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	0.00	0.00	20,878.94	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	0.00	0.00	34,300.42	0.00
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	0.00	0.00	884,681.42	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	234,700.00	0.00	44,651.96	234,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,873,535.74	0.00	0.00	1,873,535.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	0.00	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.57	0.00	0.00	151,307.57	0.00
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	0.00	0.00	173,986.87	0.00
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	0.00	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	0.00	0.00	956,085.02	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	150,414.34	489,908.68	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,753,921.81	229,493.48	1,835,947.87	1,835,947.87	917,973.94
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	14,445.02	115,560.16	115,560.16	57,780.06
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	193,776.05	15,449.76	131,977.03	131,977.03	61,799.02
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	2,083,974.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	536,685.57	36,336.76	341,016.31	341,016.31	195,669.26
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,046,840.50	337,236.71	2,697,893.67	2,697,893.67	1,348,946.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	21,556.29	1,796.36	14,370.87	14,370.87	7,185.42
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	2,146.69	17,173.54	17,173.54	8,586.78
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	75,983.47	607,867.73	607,867.73	303,933.86
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	0.00	0.00	0.00	234,700.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,412.19	17,199.74	137,613.21	137,613.21	68,798.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	125,220.00	125,220.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	15,595.56	124,764.42	124,764.42	62,382.21
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	202,270.17	202,270.17	210,328.43
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	105,838.35	846,706.82	846,706.82	423,353.41
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	0.00	500,488.17
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	200,000.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	217,835.61	1,742,684.88	1,742,684.88	871,342.43
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	366,249.08	366,249.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,809,424.20**	**1,069,357.51**	**11,786,356.06**	**26,523,176.70**	**5,286,247.50**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	0.00	0.00	14,608.00	8,000.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	5,777.28	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,417.33	8,917.33	82.67
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	0.00	14,298.95
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	0.00	0.00	0.00	6,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	464.00	-464.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	100.39	100.39	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**339,779.45**	**100.39**	**253,295.00**	**302,899.72**	**36,879.73**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	0.00	0.00	770,605.39	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	0.00	0.00	916,594.45	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	0.00	0.00	203,762.43	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	0.00	0.00	404,547.39	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	153,536.22	1,228,289.79	1,228,289.79	614,144.90
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	182,623.23	1,460,985.89	1,460,985.89	730,492.94
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	256,348.45	21,362.38	170,898.97	170,898.97	85,449.48
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	42,412.58	339,300.67	339,300.67	169,650.35
SBPR School Building Program - Summary			**7,094,722.65**	**399,934.41**	**3,199,475.32**	**5,494,984.98**	**1,599,737.67**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	4,291.39	42,998.27	4,184.73
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,110.00	4,716.00	-4,716.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	0.00	0.00	0.00	7,390.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	36,224.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	88,620.00	0.00	88,620.00	88,620.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,610.00	500.00	1,700.00	1,700.00	6,910.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	0.00	48,699.75	48,699.75	16,233.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	80.56	80.56	80.56	-80.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	242.73	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	0.00	461.79	461.79	-461.79
T&L T&L-Teaching & Learning - Summary			**342,089.42**	**580.56**	**181,430.22**	**318,454.80**	**23,634.62**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,480,440.41	0.00	0.00	5,480,440.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,223,751.75	0.00	0.00	2,223,751.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	656,268.71	0.00	0.00	656,268.71	0.00

	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,126,203.77	0.00	0.00	1,126,203.77	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	799,844.26	0.00	0.00	799,844.26	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	164,067.17	0.00	0.00	164,067.17	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,800,793.43	483,399.45	3,867,195.62	3,867,195.62	1,933,597.81
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,579,732.52	214,977.71	1,719,821.68	1,719,821.68	859,910.84
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	992,632.48	81,876.03	665,128.38	665,128.38	327,504.10
	20PRB 20PRB Board Leeway SFY2020	5460/3600	835,148.45	69,595.70	556,765.63	556,765.63	278,382.82
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,155,245.29	96,270.45	770,163.53	770,163.53	385,081.76
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,158.12	20,469.01	166,282.10	166,282.10	81,876.02
VBLPR Voted and Board Leeway Program - Summary			**22,062,286.36**	**966,588.35**	**7,745,356.94**	**18,195,933.01**	**3,866,353.35**
300 TOOELE SCHOOL DISTRICT - Summary			**221,715,310.09**	**9,103,330.15**	**76,418,571.46**	**191,012,023.49**	**30,703,286.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	0.00	52,303.14
84002 SAS-Adult Education - Summary			**150,589.14**	**0.00**	**0.00**	**98,286.00**	**52,303.14**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	3,180.76	3,180.76	7.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	216,527.97	728,975.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	0.00	722,461.66
84010 SAS-Title I Grants to LEA - Summary			**2,194,962.17**	**0.00**	**219,708.73**	**1,472,492.75**	**722,469.42**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,507.99	0.00	0.00	1,392,507.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,407,507.99**	**0.00**	**0.00**	**1,392,507.99**	**15,000.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	113,336.09	0.00	48,336.09	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**287,835.22**	**0.00**	**48,336.09**	**288,081.02**	**-245.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	20,134.18	79,382.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**79,382.45**	**0.00**	**20,134.18**	**79,382.45**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	0.00	142,500.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	42,480.44	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	66,435.00	66,435.00	28,565.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**108,915.44**	**262,506.00**	**28,565.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	8,133.86	8,133.86	8,133.86	11,008.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,371.38**	**8,133.86**	**8,133.86**	**26,362.44**	**11,008.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	69,458.09	110,129.03	110,129.03	72,595.99
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	0.00	216,350.59
84367 T&L-Improving Teacher Quality-State - Summary			**547,266.15**	**69,458.09**	**110,129.03**	**258,319.57**	**288,946.58**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments - Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	20,890.53	20,890.53	25,768.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			**46,659.24**	**0.00**	**20,890.53**	**20,890.53**	**25,768.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	0.00	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	0.00	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	0.00	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	0.00	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	183.57	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	225,701.17	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	50,497.24	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	47,377.94	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	201.65	750.06	750.06	-750.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	127,809.89	468,318.49	468,318.49	-468,318.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	30,013.64	113,003.79	113,003.79	-113,003.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	30,280.94	111,436.19	111,436.19	-111,436.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**188,306.12**	**1,017,268.45**	**4,255,193.17**	**-2,754,376.77**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	35,548.10	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	51,242.80	243,600.00	243,600.00	-243,600.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**51,242.80**	**279,148.10**	**1,416,258.48**	**-872,506.71**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	5,000.00	0.00	2,399.98	2,399.98	2,600.02
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.22	-246.22
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	107.92	107.92	107.92	-107.92
CTE CTE-Career & Technical Education - Summary			**65,366.00**	**30,107.92**	**58,507.90**	**63,120.12**	**2,245.88**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	0.00	0.00	31,300.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,300.00**	**0.00**	**0.00**	**0.00**	**31,300.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	527.44	527.44	-527.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**527.44**	**527.44**	**-527.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	0.00	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	0.00	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	666,790.19	0.00	0.00	666,790.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	13,825,933.00	0.00	0.00	13,825,933.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,235.00	0.00	0.00	-16,235.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	502,330.16	0.00	0.00	502,330.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	0.00	0.00	1,885,352.41	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	0.00	0.00	3,211,741.12	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.49	0.00	0.00	948,223.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	0.00	0.00	491,388.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	0.00	0.00	16,954.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	0.00	0.00	720,446.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	133,932.00	0.00	0.00	133,932.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,433.00	0.00	0.00	25,433.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,754.00	0.00	0.00	13,754.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,915.00	0.00	0.00	5,915.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	89,992.00	0.00	0.00	89,992.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	0.00	0.00	1,564,053.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	0.00	0.00	78,120.22	0.00

	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	0.00	37,125.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	738,242.67	60,885.30	494,701.46	494,701.46	243,541.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	15,240,113.41	1,232,897.41	10,328,971.79	10,328,971.79	4,911,141.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,045.00	-5,112.00	-35,045.00	-35,045.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	499,609.05	41,336.77	334,261.95	334,261.95	165,347.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,016,247.76	168,020.65	1,344,165.18	1,344,165.18	672,082.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	278,445.50	2,227,564.00	2,227,564.00	1,113,781.99
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	68,794.53	550,356.24	550,356.24	275,178.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	30,733.31	245,866.45	245,866.45	122,933.22
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	1,463.81	11,710.48	11,710.48	5,855.23
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	607,712.00	49,559.98	409,472.08	409,472.08	198,239.92
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.33	23,546.66	23,546.66	11,773.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	136,801.00	11,400.08	91,200.66	91,200.66	45,600.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	2,200.08	17,600.66	17,600.66	8,800.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,627.19	1,385.60	11,084.80	11,084.80	5,542.39
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,772.00	896.21	7,187.17	7,187.17	3,584.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	87,127.00	7,218.61	58,252.54	58,252.54	28,874.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,626,684.87	133,846.93	1,091,297.16	1,091,297.16	535,387.71
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	14,128.00	14,128.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	6,709.84	53,678.75	53,678.75	26,839.39
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	37,970.80	27,336.21	37,970.80	37,970.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**50,478,798.93**	**2,122,728.15**	**17,317,971.83**	**42,097,231.14**	**8,381,567.79**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	0.00	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	0.00	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,255,307.33	0.00	0.00	2,255,307.33	0.00
	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	0.00	0.00	36,497.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	0.00	0.00	4,919.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,154.13	0.00	0.00	34,154.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	0.00	0.00	64,213.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	0.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	130,911.93	0.00	0.00	130,911.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	0.00	0.00	1,723,887.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	122,303.23	0.00	0.00	122,303.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	0.00	0.00	9,360.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	0.00	0.00	17,892.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	796,822.46	0.00	0.00	796,822.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	0.00	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	0.00	0.00	193,838.21	0.00
	19PUD Early Intervention SFY2019	5641/3300	122,122.48	0.00	0.00	122,122.48	0.00
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	0.00	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	0.00	0.00	456,854.47	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	16,212.17	236,771.77	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	10,080.60	0.00	0.00	10,080.60	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,274,544.99	189,545.41	1,516,363.33	1,516,363.33	758,181.66
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	20,346.57	162,772.58	162,772.58	81,386.30
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	2,824.41	22,595.34	22,595.34	11,297.66
	20PQHG 20PQHG Enhancement for Accelerated Students Program-GT	5331/3300	36,179.55	3,014.96	24,119.70	24,119.70	12,059.85
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	87,413.91	7,284.50	58,275.94	58,275.94	29,137.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	974,862.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	76,310.12	11,016.27	88,130.15	88,130.15	-11,820.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	144,780.64	1,158,245.11	1,158,245.11	579,122.54
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,699.20	0.00	16,699.20	16,699.20	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	774.73	6,230.80	6,230.80	3,098.94
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	1,402.96	11,648.64	11,648.64	5,611.84
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	11,666.66	11,666.66	5,833.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,821.20	6,797.22	55,632.32	55,632.32	27,188.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	52,532.00	52,532.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	137,142.27	137,142.27	137,142.27	68,571.14
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	10,223.41	81,787.29	81,787.29	40,893.65
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	251,024.71	251,024.71	261,542.72
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	46,463.77	371,710.21	371,710.21	185,855.10
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	106,483.24	106,483.24	127,640.17
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	89,609.95	716,879.54	716,879.54	358,439.77
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	167,713.70	167,713.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,584,688.39**	**672,685.40**	**6,008,726.90**	**14,040,646.89**	**2,544,041.50**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	2,500.00	2,500.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	0.00	242,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**498,375.00**	**0.00**	**0.00**	**249,375.00**	**249,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	44,530.00	0.00	23,320.00	44,530.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	31,381.34	93,429.38	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	30,378.81	30,378.81	60,349.19
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	146.16	-146.16
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,442.00	-1,442.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	256.48	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**293,187.00**	**0.00**	**85,336.63**	**236,588.97**	**56,598.03**
310 UINTAH SCHOOL DISTRICT - Summary			**75,058,284.03**	**3,142,662.34**	**25,303,735.11**	**66,277,331.76**	**8,780,952.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	344,353.83	344,353.83	54,384.33
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	0.00	395,178.70
84010 SAS-Title I Grants to LEA - Summary			**1,216,952.93**	**0.00**	**344,353.83**	**767,389.90**	**449,563.03**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	963,374.00	0.00	0.00	963,374.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,787.04	0.00	0.00	7,787.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	1,047,911.43	1,047,911.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,034,072.47**	**0.00**	**1,047,911.43**	**2,019,072.47**	**15,000.00**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	58,713.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	0.00	63,727.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	25,283.00	0.00	0.00	0.00	25,283.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**0.00**	**58,713.00**	**211,301.00**	**139,010.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**36,802.28**	**0.00**	**0.00**	**36,802.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	0.00	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	0.00	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	58,394.58	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	0.00	63,968.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,020.96**	**0.00**	**58,394.58**	**162,052.09**	**63,968.87**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	0.00	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**275,909.29**	**0.00**	**0.00**	**275,909.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	116,889.92	0.00	71,726.88	116,889.92	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	0.00	26,661.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			**143,551.49**	**0.00**	**71,726.88**	**116,889.92**	**26,661.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	0.00	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	0.00	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	0.00	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	0.00	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	0.00	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	592.20	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	143,004.97	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,708.71	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	27,006.76	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	326.56	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	361.90	1,370.52	1,370.52	-1,370.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	86,906.25	315,969.54	315,969.54	-315,969.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	27,181.83	99,957.00	99,957.00	-99,957.00
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	19,794.28	73,976.73	73,976.73	-73,976.73
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	377.61	1,356.69	1,356.69	-1,356.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**134,621.87**	**701,269.68**	**2,850,006.27**	**-1,902,638.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,195.70	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	48,787.90	226,896.60	226,896.60	-226,896.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**48,787.90**	**247,092.30**	**1,173,370.97**	**-762,973.53**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	0.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	508,268.36	0.00	0.00	508,268.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,292,202.41	0.00	0.00	12,292,202.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,383.00	0.00	0.00	-16,383.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	0.00	0.00	2,314,543.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	0.00	0.00	2,180,800.16	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	0.00	0.00	254,523.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	0.00	0.00	263,640.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	0.00	0.00	11,286.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	0.00	0.00	1,043,311.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	0.00	0.00	58,700.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	99,750.00	0.00	0.00	99,750.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,194.00	0.00	0.00	25,194.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,781.00	0.00	0.00	14,781.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	7,111.00	0.00	0.00	7,111.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	115,909.00	0.00	0.00	115,909.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	0.00	0.00	1,483,865.12	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	0.00	0.00	47,985.95	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	0.00	24,072.45	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	472,887.01	30,326.51	351,580.97	351,580.97	121,306.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,305,553.30	916,313.80	8,653,670.13	8,653,670.13	3,651,883.17
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,197.00	-3,343.00	-17,197.00	-17,197.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,408,412.41	195,838.35	1,625,059.02	1,625,059.02	783,353.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	186,382.62	1,491,060.96	1,491,060.96	745,530.46
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	27,690.88	221,527.04	221,527.04	110,763.52
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	17,149.83	137,198.58	137,198.58	68,599.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	1,004.26	8,034.08	8,034.08	4,017.04
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,078,701.00	89,891.75	719,134.00	719,134.00	359,567.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	5,150.83	41,206.66	41,206.66	20,603.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,621.00	8,277.69	66,510.25	66,510.25	33,110.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	2,196.17	17,569.34	17,569.34	8,784.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,209.27	1,350.78	10,806.18	10,806.18	5,403.09
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,317.00	1,024.75	8,218.00	8,218.00	4,099.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	108,078.00	8,921.07	72,393.70	72,393.70	35,684.30
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,538,467.33	124,038.69	1,042,312.57	1,042,312.57	496,154.76
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	9,418.66	9,418.66	4,709.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	4,292.47	34,339.77	34,339.77	17,169.89
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	46,728.14	22,836.00	46,728.14	46,728.14	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**41,803,369.08**	**1,640,520.78**	**14,539,571.05**	**35,332,630.04**	**6,470,739.04**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	0.00	52,064.45	0.00

	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,124,910.07	0.00	0.00	1,124,910.07	0.00
	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	0.00	0.00	23,902.63	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,835.84	0.00	0.00	34,835.84	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	0.00	0.00	168,142.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	0.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,701.62	0.00	0.00	96,701.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	0.00	0.00	2,079,074.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,873.24	0.00	0.00	145,873.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	0.00	0.00	8,647.18	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	0.00	0.00	11,542.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	0.00	0.00	61,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	763,926.66	0.00	0.00	763,926.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	0.00	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	0.00	0.00	219,913.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	89,573.09	0.00	0.00	89,573.09	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	0.00	0.00	303,917.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	174,854.03	232,354.03	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,146,827.81	95,568.98	764,551.87	764,551.87	382,275.94
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	4,721.28	37,770.24	37,770.24	18,885.12
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.58	9,852.66	9,852.66	4,926.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	167,051.10	13,855.97	111,627.20	111,627.20	55,423.90
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	971,592.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	95,937.38	8,015.51	65,497.47	65,497.47	30,439.91
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,141,904.03	178,492.01	1,427,936.02	1,427,936.02	713,968.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,339.84	0.00	3,339.84	3,339.84	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,760.11	730.01	5,840.08	5,840.08	2,920.03
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	7,625.00	61,000.00	61,000.00	30,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	81,438.67	6,663.68	54,783.95	54,783.95	26,654.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	65,140.00	0.00	65,140.00	65,140.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	143,066.14	143,066.14	143,066.14	71,533.06
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	7,712.48	61,699.78	61,699.78	30,849.89
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	356,842.40	237,894.94	237,894.94	237,894.94	118,947.46
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	0.00	233,337.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,058,587.42	88,215.62	705,724.95	705,724.95	352,862.47
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	167,128.22	167,128.22	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,374,625.55**	**793,793.20**	**5,069,299.39**	**11,301,100.79**	**2,073,524.76**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	0.00	0.00	0.00	3,361.20
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**0.00**	**0.00**	**19,962.50**	**-13,601.30**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	0.00	0.00	77,449.38	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	0.00	0.00	153,767.02	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	66,307.63	5,525.63	44,205.09	44,205.09	22,102.54
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	10,970.53	87,764.23	87,764.23	43,882.10
SBPR School Building Program - Summary			**429,170.36**	**16,496.16**	**131,969.32**	**363,185.72**	**65,984.64**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,606.84	0.00	0.00	0.00	5,606.84
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	47,200.00	0.00	24,090.00	47,200.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	0.00	144,683.53	730,637.23	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	0.00	89,632.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	924.00	924.00	924.00	76.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	0.00	0.00	16,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	79.38	-79.38
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	149.90	149.90	-149.90
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	0.00	117.30	117.30	-117.30
T&L T&L-Teaching & Learning - Summary			**957,387.97**	**924.00**	**169,964.73**	**846,499.71**	**110,888.26**
320 WASATCH SCHOOL DISTRICT - Summary			**62,243,299.48**	**2,665,143.91**	**22,471,266.19**	**55,507,172.95**	**6,736,126.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	3,378.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	39,686.13	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	4,714.72	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	23,824.49	23,824.49	72,441.16
84002 SAS-Adult Education - Summary			**363,963.65**	**0.00**	**71,603.34**	**291,522.49**	**72,441.16**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	129,186.09	0.00	0.00	0.00	129,186.09
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	1,699,790.71	4,851,517.07	452,434.34
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	0.00	32,000.00
84010 SAS-Title I Grants to LEA - Summary			**11,186,463.16**	**0.00**	**1,699,790.71**	**10,572,842.73**	**613,620.43**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.50	0.00	120,000.00	224,661.50	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	0.00	54,490.07	115,177.74
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	127,749.30	0.00	0.00	0.00	127,749.30
84011 SAS-NCLB-Migrant Education - Summary			**522,078.61**	**0.00**	**120,000.00**	**279,151.57**	**242,927.04**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	0.00	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,589,434.06	0.00	817,259.44	4,589,434.06	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	1,094.69	1,094.69	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,159,295.18**	**1,094.69**	**818,354.13**	**9,110,389.87**	**48,905.31**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	196,096.70	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	524.02	524.02	-524.02
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**196,620.72**	**838,424.89**	**-1,439.70**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	0.00	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	26,400.33	119,248.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**233,214.92**	**0.00**	**26,400.33**	**233,214.92**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	19,966.81	19,966.81	481.22
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	0.00	23,746.19
84196 SAS-McKinney Vento Homeless Children - Summary			**71,281.66**	**0.00**	**19,966.81**	**47,054.25**	**24,227.41**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	0.00	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	73,619.95	73,619.95	92,962.43
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	0.00	173,162.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**507,815.02**	**0.00**	**73,619.95**	**241,689.98**	**266,125.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	131,493.40	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	0.00	712,554.19
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	202.50	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,275,890.81**	**0.00**	**131,695.90**	**1,563,539.12**	**712,351.69**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	0.00	360,582.74
	204AFT 204AFT Supporting Effective Instruction	7905/4800	328,161.00	0.00	0.00	0.00	328,161.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,743.74**	**0.00**	**0.00**	**0.00**	**688,743.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	0.00	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	0.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	0.00	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	0.00	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,996.56	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	808,702.05	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	179,933.91	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	153,114.66	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,965.54	7,218.26	7,218.26	-7,218.26
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	426,128.48	1,628,689.05	1,628,689.05	-1,628,689.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	101,430.42	389,558.91	389,558.91	-389,558.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	91,911.21	352,506.50	352,506.50	-352,506.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**621,435.65**	**3,521,719.90**	**14,077,747.95**	**-9,412,023.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	322,958.30	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	182,054.60	699,208.30	699,208.30	-699,208.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**182,054.60**	**1,022,166.60**	**4,914,993.11**	**-3,114,711.61**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	2,548.93	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	102.00	-102.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	885.04	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	332.28	332.28	-332.28
CTE CTE-Career & Technical Education - Summary			**86,350.00**	**38,000.00**	**50,116.25**	**87,669.32**	**-1,319.32**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,972.32	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	13,622.22	44,554.72	44,554.72	-44,554.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**13,622.22**	**63,527.04**	**174,259.08**	**-90,005.87**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	63,644.50	0.00	0.00	63,644.50	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	0.00	0.00	64,020.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	101,089.00	27,145.00	101,089.00	101,089.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	22,692.00	0.00	22,692.00	22,692.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**251,445.50**	**27,145.00**	**123,781.00**	**251,445.50**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	112.34	-112.34

	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,608.27	1,608.27	-1,608.27
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,608.27**	**1,720.61**	**-1,720.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	0.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,675,639.19	0.00	0.00	2,675,639.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	66,558,800.97	0.00	0.00	66,558,800.97	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	846,584.00	0.00	0.00	846,584.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,737.00	0.00	0.00	-14,737.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,553,528.73	0.00	0.00	1,553,528.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	0.00	0.00	9,552,244.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	0.00	0.00	12,159,608.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	0.00	0.00	2,365,568.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	0.00	0.00	3,039,977.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	0.00	0.00	66,625.20	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	0.00	0.00	4,584,679.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	590,353.00	0.00	0.00	590,353.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	89,826.00	0.00	0.00	89,826.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,129.00	0.00	0.00	58,129.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	21,690.00	0.00	0.00	21,690.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	730,565.00	0.00	0.00	730,565.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	0.00	0.00	6,431,870.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	0.00	0.00	44,135.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	0.00	0.00	342,157.40	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	0.00	169,989.70	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,222,646.50	268,553.87	2,148,431.00	2,148,431.00	1,074,215.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	78,073,374.88	6,384,431.77	52,084,748.66	52,084,748.66	25,988,626.22
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	1,451,377.00	256,459.00	1,451,377.00	1,451,377.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-29,807.00	-11,272.00	-29,807.00	-29,807.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,545,953.05	127,562.79	1,035,701.91	1,035,701.91	510,251.14
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,994,937.56	916,244.80	7,329,958.38	7,329,958.38	3,664,979.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	1,080,529.92	8,644,239.36	8,644,239.36	4,322,119.66
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	205,950.92	1,647,607.36	1,647,607.36	823,803.68
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	265,900.73	2,127,205.86	2,127,205.86	1,063,602.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	6,049.36	48,394.91	48,394.91	24,197.47
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,626,807.00	384,218.63	3,089,932.50	3,089,932.50	1,536,874.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	13,913.94	112,114.25	112,114.25	55,655.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	661,348.00	55,112.33	440,898.66	440,898.66	220,449.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	7,926.41	63,411.34	63,411.34	31,705.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,284.98	5,690.41	45,523.32	45,523.32	22,761.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	3,058.79	24,529.84	24,529.84	12,235.16
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	48,191.63	400,031.46	400,031.46	192,766.54
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	617,802.77	4,942,422.20	4,942,422.20	2,471,211.10
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	3,532.00	28,256.00	28,256.00	14,128.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	30,831.31	246,650.49	246,650.49	123,325.25
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	1,566.24	63,889.54	63,889.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**241,651,787.81**	**10,672,255.62**	**85,945,517.04**	**199,498,879.06**	**42,152,908.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	0.00	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	0.00	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,205,021.61	0.00	0.00	4,205,021.61	0.00
	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	0.00	0.00	24,453.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	30,288.41	30,288.41	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	0.00	0.00	51,200.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	0.00	0.00	149,258.69	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	0.00	0.00	268,502.14	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	0.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	0.00	0.00	544,196.69	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	0.00	0.00	8,495,115.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	613,107.99	0.00	0.00	613,107.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	0.00	0.00	39,575.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	0.00	0.00	52,772.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	0.00	0.00	211,413.75	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	224,500.00	0.00	224,315.88	224,315.88	184.12
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,466,534.76	0.00	0.00	3,466,534.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	0.00	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	0.00	0.00	740,740.30	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,998.08	0.00	0.00	362,998.08	0.00
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	0.00	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	0.00	0.00	1,480,570.82	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	0.00	361,724.76	872,623.64	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	374,335.82	2,994,686.59	2,994,686.59	1,497,343.30
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	33,093.35	264,746.82	264,746.82	132,373.42
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.58	9,852.66	9,852.66	4,926.34
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	324,868.04	27,072.34	216,578.70	216,578.70	108,289.34
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	3,682,227.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	653,164.60	43,265.04	379,242.74	379,242.74	273,921.86
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	734,825.11	5,878,600.87	5,878,600.87	2,939,300.43
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	40,271.72	0.00	40,271.72	40,271.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	3,341.30	26,730.41	26,730.41	13,365.21
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	3,523.44	28,207.39	28,207.39	14,093.76
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	23,288.83	186,310.69	186,310.69	93,155.34
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	0.00	0.00	0.00	224,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	393,757.98	32,810.74	262,515.02	262,515.02	131,242.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	268,835.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	486,256.66	486,256.66	486,256.66	243,128.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	29,468.11	235,744.88	235,744.88	117,872.44
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	383,762.96	383,762.96	404,264.03
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	145,483.54	1,163,868.33	1,163,868.33	581,934.17
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	0.00	884,325.38
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	404,548.41	3,236,387.28	3,236,387.28	1,618,193.62
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	508,847.14	508,847.14	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**56,928,807.35**	**2,342,544.27**	**20,870,001.91**	**47,646,393.29**	**9,282,414.06**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	9,344.00	13,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	13,656.90	13,656.90	2,314.14
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	0.00	0.00	3,642.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	21,467.12	21,467.12	6,532.88
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	0.00	0.00	22,364.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	0.00	0.00	0.00	4,400.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	0.00	0.00	0.00	28,530.87
SAS SAS-Student Advocacy Services - Summary			**125,251.91**	**0.00**	**35,124.02**	**48,110.02**	**77,141.89**

SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.89	0.00	0.00	258,789.89	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	0.00	0.00	513,798.24	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	255,644.92	21,303.74	170,429.94	170,429.94	85,214.98
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	42,296.19	338,369.50	338,369.50	169,184.74
SBPR School Building Program - Summary			**1,535,787.29**	**63,599.93**	**508,799.44**	**1,281,387.57**	**254,399.72**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	65,968.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	0.00	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	5,400.00	5,400.00	-5,400.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	209,840.00	0.00	113,180.00	209,840.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	489,504.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	701,290.42	0.00	32,920.37	701,290.42	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	0.00	110,508.73	110,508.73	343,735.27
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	11,708.61	0.00	0.00	0.00	11,708.61
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	0.00	139,084.50	139,084.50	46,361.50
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	0.00	0.00	0.00	67,092.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	750.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,046.42	-1,046.42
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	226.86	226.86	226.86	-226.86
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**3,465,014.45**	**226.86**	**957,027.30**	**3,015,897.65**	**449,116.80**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	385,221.77	0.00	0.00	385,221.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	315,181.45	0.00	0.00	315,181.45	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	356,362.66	281,811.51	356,362.66	356,362.66	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	187,650.46	0.00	187,650.46	187,650.46	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,244,416.34**	**281,811.51**	**544,013.12**	**1,244,416.34**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**337,711,995.47**	**14,243,790.35**	**116,821,453.78**	**295,448,137.86**	**42,263,857.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	30,332.89	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	85,812.13	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	0.00	41,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	0.00	108,620.94
84010 SAS-Title I Grants to LEA - Summary			**400,862.50**	**0.00**	**116,145.02**	**251,241.56**	**149,620.94**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**192,524.13**	**0.00**	**0.00**	**182,524.13**	**10,000.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,179.29**	**0.00**	**0.00**	**5,179.29**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	0.00	18,397.60
84367 T&L-Improving Teacher Quality-State - Summary			**54,045.04**	**0.00**	**0.00**	**17,712.62**	**36,332.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	0.00	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	0.00	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	0.00	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,659.59	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,872.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,996.56	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,259.66	20,213.54	20,213.54	-20,213.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,351.35	5,190.90	5,190.90	-5,190.90
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,770.39	6,530.35	6,530.35	-6,530.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**8,381.40**	**44,462.94**	**179,790.86**	**-116,276.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,360.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,425.50	9,317.00	9,317.00	-9,317.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**2,425.50**	**12,677.00**	**69,709.64**	**-42,189.34**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	0.00	0.00	52,500.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	0.00	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	35,748.94	0.00	0.00	35,748.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	751,462.80	0.00	0.00	751,462.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-21,626.00	0.00	0.00	-21,626.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,248,337.19	0.00	0.00	1,248,337.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	0.00	0.00	258,641.19	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	0.00	0.00	231,507.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	0.00	0.00	17,899.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	0.00	0.00	2,919.17	0.00
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	0.00	0.00	247,095.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,668.00	0.00	0.00	6,668.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,436.00	0.00	0.00	4,436.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,843.00	0.00	0.00	1,843.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	7,026.00	0.00	0.00	7,026.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	0.00	0.00	89,995.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	0.00	0.00	3,509.31	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	0.00	7,143.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	35,851.88	2,987.66	23,901.26	23,901.26	11,950.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	848,443.24	67,326.24	590,710.28	590,710.28	257,732.96
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,791.00	-2,893.00	-18,791.00	-18,791.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,266,223.65	105,197.33	845,434.35	845,434.35	420,789.30
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	272,889.88	22,740.82	181,926.58	181,926.58	90,963.30
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	223,693.34	223,693.34	111,846.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	18,161.88	145,294.97	145,294.97	72,647.48
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	2,163.35	17,306.80	17,306.80	8,653.40
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.80	2,062.42	2,062.42	1,031.22
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	255,198.00	21,242.83	170,226.66	170,226.66	84,971.34
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	559.63	4,477.49	4,477.49	2,238.51
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,477.63	373.13	2,985.09	2,985.09	1,492.54
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,763.00	229.87	1,843.50	1,843.50	919.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,366.00	697.17	5,577.34	5,577.34	2,788.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	95,307.10	7,942.26	63,538.07	63,538.07	31,769.03
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.88	2,926.98	2,926.98	1,463.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,900.09	2,900.09	2,900.09	2,900.09	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,964,508.00**	**283,902.61**	**2,311,518.22**	**6,840,497.99**	**1,124,010.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	0.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	183,207.25	0.00	0.00	183,207.25	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	0.00	0.00	27,377.81	0.00
	19PQG Adult Education SFY2019	1609/3300	29,349.48	0.00	0.00	29,349.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	0.00	0.00	2,164.13	0.00

	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	0.00	0.00	25,194.07	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	0.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	0.00	0.00	40,441.45	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	0.00	0.00	172,657.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,279.70	0.00	0.00	7,279.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	0.00	0.00	1,283.90	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	0.00	0.00	3,845.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,100.00	0.00	0.00	29,750.75	2,349.25
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,723.47	0.00	0.00	96,723.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	0.00	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	0.00	0.00	34,946.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	0.00	0.00	36,201.32	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	0.00	0.00	101,594.01	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	5,706.09	25,688.96	56,223.97	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	204,621.49	17,051.80	136,414.33	136,414.33	68,207.16
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	2,652.09	21,216.66	21,216.66	10,608.33
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,418.92	2,784.91	22,279.28	22,279.28	11,139.64
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	227,673.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	41,343.25	3,254.16	27,179.94	27,179.94	14,163.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	177,779.74	14,814.98	118,519.83	118,519.83	59,259.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,276.75	105.87	853.28	853.28	423.47
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,623.50	297.91	2,431.88	2,431.88	1,191.62
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,100.00	0.00	0.00	0.00	32,100.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,205.39	846.75	6,818.41	6,818.41	3,386.98
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,541.00	0.00	5,541.00	5,541.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	25,897.34	25,897.34	25,897.34	12,948.66
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	10,773.75	86,189.97	86,189.97	43,094.98
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	0.00	54,677.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	10,843.34	86,746.74	86,746.74	43,373.38
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	33,963.77	33,963.77	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,287,800.48**	**95,028.99**	**844,081.06**	**1,930,875.83**	**356,924.65**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	2,000.00	1,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	0.00	-758.60
SAS SAS-Student Advocacy Services - Summary			**5,241.40**	**0.00**	**0.00**	**5,000.00**	**241.40**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			**200,000.00**	**8,333.32**	**66,666.68**	**166,666.68**	**33,333.32**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,777.16	0.00	0.00	0.00	2,777.16
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,801.76	0.00	0.00	22,801.76	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	2,790.00	3,460.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	12,750.00	12,750.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**46,445.12**	**0.00**	**15,540.00**	**39,417.96**	**7,027.16**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	90,660.24	0.00	0.00	90,660.24	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	36,786.43	0.00	0.00	36,786.43	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	0.00	0.00	29,222.05	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	21,600.28	0.00	0.00	21,600.28	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	15,340.79	0.00	0.00	15,340.79	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,286.61	0.00	0.00	10,286.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	126,579.61	10,548.31	84,386.41	84,386.41	42,193.20
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	56,292.57	4,691.05	37,528.39	37,528.39	18,764.18
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	42,329.39	3,524.73	28,230.49	28,230.49	14,098.90
	20PRB 20PRB Board Leeway SFY2020	5460/3600	8,573.04	1,026.45	4,467.22	4,467.22	4,105.82
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	11,858.92	1,419.87	6,179.42	6,179.42	5,679.50
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,426.39	1,516.38	8,360.90	8,360.90	6,065.49
VBLPR Voted and Board Leeway Program - Summary			**463,956.32**	**22,726.79**	**169,152.83**	**373,049.23**	**90,907.09**
340 WAYNE SCHOOL DISTRICT - Summary			**11,878,699.05**	**450,798.61**	**3,611,243.75**	**10,180,093.47**	**1,698,605.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	162,049.68	0.00	0.00	0.00	162,049.68
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	1,545,690.28	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	0.00	180,884.71
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,648,475.12	392,509.56	392,509.56	392,509.56	2,255,965.56
84010 SAS-Title I Grants to LEA - Summary			**8,467,766.23**	**392,509.56**	**1,938,199.84**	**5,868,866.28**	**2,598,899.95**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	0.00	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	0.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	4,796.22	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	36,767.54	0.00	4,739.82	36,767.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,402,058.07	0.00	2,835,006.73	5,402,058.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,308,528.70**	**0.00**	**2,844,542.77**	**13,258,528.70**	**50,000.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	331,647.00	331,647.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	36.48	205.50	205.50	-205.50
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**36.48**	**331,852.50**	**648,047.69**	**-205.50**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	0.00	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	0.00	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	176,322.40	176,322.40	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**519,124.17**	**0.00**	**176,322.40**	**519,124.16**	**0.01**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	52,835.16	75,256.41	75,256.41	93,244.09
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**52,835.16**	**75,256.41**	**75,256.41**	**261,744.59**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	90,353.78	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	0.00	95,554.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**270,624.52**	**0.00**	**90,353.78**	**175,070.03**	**95,554.49**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	0.00	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**0.00**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	116,045.96	516,785.74	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	0.00	547,514.33
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	338.04	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,578,243.65**	**116,045.96**	**517,123.78**	**1,031,067.36**	**547,176.29**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	0.00	0.00	171,048.30
84424A T&L-Student Support Academic Enrichment Grants - Summary			**171,048.30**	**0.00**	**0.00**	**0.00**	**171,048.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	0.00	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	0.00	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	0.00	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	648,171.89	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	196,659.84	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	123,368.58	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	358,816.89	1,331,901.16	1,331,901.16	-1,331,901.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	127,638.81	475,901.01	475,901.01	-475,901.01
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	84,687.19	319,919.18	319,919.18	-319,919.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**571,142.89**	**3,095,921.66**	**12,915,639.81**	**-8,433,830.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	352,979.20	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	229,095.30	854,181.30	854,181.30	-854,181.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**229,095.30**	**1,207,160.50**	**6,128,714.13**	**-3,793,410.12**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	12,300.00	12,300.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	28,580.00	28,580.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
CTE CTE-Career & Technical Education - Summary			**46,567.93**	**40,880.00**	**46,567.93**	**46,567.93**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	42,135.77	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	27,843.30	100,790.72	100,790.72	-100,790.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**27,843.30**	**142,926.49**	**480,310.62**	**-355,500.65**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	0.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**0.00**	**3,448.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	158.84	158.84	-158.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**158.84**	**158.84**	**-158.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	0.00	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,129,961.83	0.00	0.00	3,129,961.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	79,771,859.96	0.00	0.00	79,771,859.96	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,262.00	0.00	0.00	19,262.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,436.00	0.00	0.00	-39,436.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	299,163.48	0.00	0.00	299,163.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	0.00	0.00	10,045,790.28	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	0.00	0.00	15,181,469.01	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	0.00	0.00	1,577,045.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	0.00	0.00	2,273,329.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	0.00	0.00	66,036.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	0.00	0.00	4,854,188.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	0.00	0.00	236,054.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	533,759.00	0.00	0.00	533,759.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	92,727.00	0.00	0.00	92,727.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	66,116.00	0.00	0.00	66,116.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	42,249.00	0.00	0.00	42,249.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	472,205.00	0.00	0.00	472,205.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	0.00	0.00	6,661,507.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	0.00	0.00	339,029.54	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	0.00	31,087.01	0.00

	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	0.00	198,783.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,403,723.57	279,962.39	2,283,874.03	2,283,874.03	1,119,849.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	85,243,808.92	7,136,121.94	56,878,217.98	56,878,217.98	28,365,590.94
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-54,038.00	-14,340.00	-54,038.00	-54,038.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	333,644.90	27,803.74	222,429.93	222,429.93	111,214.97
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,410,940.34	863,125.46	6,958,438.48	6,958,438.48	3,452,501.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	1,343,058.02	10,744,464.16	10,744,464.16	5,372,232.08
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	129,368.33	1,034,946.64	1,034,946.64	517,473.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	199,651.21	1,597,209.65	1,597,209.65	798,604.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	5,788.54	46,308.32	46,308.32	23,154.16
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,853,378.00	402,676.51	3,242,671.98	3,242,671.98	1,610,706.02
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	20,469.55	165,361.82	165,361.82	81,878.18
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	534,751.00	44,422.69	357,060.22	357,060.22	177,690.78
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	8,073.83	64,590.66	64,590.66	32,295.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,613.39	6,134.45	49,075.60	49,075.60	24,537.79
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	65,615.00	5,459.09	43,778.66	43,778.66	21,836.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	515,235.00	42,936.25	343,490.00	343,490.00	171,745.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,036,096.28	586,341.36	4,690,730.86	4,690,730.86	2,345,365.42
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	6,181.00	49,448.00	49,448.00	24,724.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	29,459.29	235,674.32	235,674.32	117,837.15
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	186,917.83	-30,384.20	186,917.83	186,917.83	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**259,792,610.83**	**11,092,309.45**	**89,140,651.14**	**215,423,373.12**	**44,369,237.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,146,304.97	0.00	0.00	5,146,304.97	0.00
	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	0.00	0.00	77,596.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	0.00	0.00	156,846.62	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	0.00	0.00	399,009.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	0.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	0.00	0.00	707,405.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.17	0.00	0.00	8,267,847.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	692,160.21	0.00	0.00	692,160.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	0.00	0.00	40,985.40	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	0.00	0.00	52,324.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	0.00	0.00	164,949.57	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	182,500.00	322.86	105,473.93	182,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,617,320.30	0.00	0.00	3,617,320.30	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	0.00	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	0.00	0.00	135,743.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	0.00	0.00	301,808.32	0.00
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	0.00	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	0.00	0.00	1,267,154.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	22,358.79	5,599.21
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	229,929.07	926,244.04	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,870,358.58	489,196.55	3,913,572.39	3,913,572.39	1,956,786.19
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	55,472.41	443,779.34	443,779.34	221,889.66
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	397,191.72	32,991.12	265,227.26	265,227.26	131,964.46
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	3,805,950.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	773,396.05	52,968.74	492,635.50	492,635.50	280,760.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,589,179.67	715,764.98	5,726,119.78	5,726,119.78	2,863,059.89
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,356.81	3,321.47	27,070.92	27,070.92	13,285.89
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,486.45	4,349.77	35,087.36	35,087.36	17,399.09
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	14,931.53	119,452.21	119,452.21	59,726.10
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	0.00	0.00	0.00	182,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	386,477.35	32,204.07	257,661.09	257,661.09	128,816.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	264,721.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	98,097.22	98,097.22	98,097.22	49,048.61
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	24,393.69	195,149.53	195,149.53	97,574.77
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	257,765.02	257,765.02	185,117.55
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	0.00	0.00	33,085.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	785,808.63	785,808.63	785,808.63	128,230.21
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	407,638.99	3,261,111.97	3,261,111.97	1,630,555.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	674,489.69	674,489.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**55,465,994.80**	**2,717,462.03**	**21,009,101.91**	**47,480,594.88**	**7,985,399.92**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	458,036.00	458,036.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	458,036.00	48,487.38	82,608.07	82,608.07	375,427.93
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	0.00	18,616.04
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	9,607.55	9,607.55	9,607.55	7,346.95
SAS SAS-Student Advocacy Services - Summary			**1,424,678.54**	**58,094.93**	**550,251.62**	**1,023,287.62**	**401,390.92**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	0.00	0.00	68,695.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	0.00	0.00	136,386.21	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	86,797.91	7,233.16	57,865.28	57,865.28	28,932.63
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	14,360.62	114,884.99	114,884.99	57,442.51
SBPR School Building Program - Summary			**464,206.62**	**21,593.78**	**172,750.27**	**377,831.48**	**86,375.14**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	0.00	0.00	0.00	7,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	0.00	271,785.31	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	211,390.00	0.00	106,140.00	211,390.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	30,457.00	114,489.98	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	635,707.83	0.00	54,460.65	420,427.06	215,280.77
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	0.00	45,212.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	0.00	0.00	0.00	64,400.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	58,593.00	58,593.00	58,593.00	111,407.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	56,579.73	56,579.73	56,579.73	11,238.27
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	84.51	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	242.52	-242.52
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	28.50	28.50	28.50	-28.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	112.02	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**2,007,550.64**	**115,201.23**	**306,455.41**	**1,553,914.29**	**453,636.35**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,815,961.51	0.00	0.00	5,815,961.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,359,893.29	0.00	0.00	2,359,893.29	0.00

	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,337.19	0.00	0.00	889,337.19	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,294,971.11	0.00	0.00	1,294,971.11	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	919,704.97	0.00	0.00	919,704.97	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,335,523.69	0.00	0.00	3,335,523.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,923,627.36	493,635.61	3,949,084.90	3,949,084.90	1,974,542.46
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,634,359.31	219,529.95	1,756,239.54	1,756,239.54	878,119.77
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,304,478.59	108,706.55	869,652.40	869,652.40	434,826.19
	20PRB 20PRB Board Leeway SFY2020	5460/3600	870,747.65	72,562.30	580,498.43	580,498.43	290,249.22
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,204,488.98	100,374.08	802,992.65	802,992.65	401,496.33
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,449,215.12	287,434.59	2,299,476.74	2,299,476.74	1,149,738.38
VBLPR Voted and Board Leeway Program - Summary			**30,002,308.77**	**1,282,243.08**	**10,257,944.66**	**24,873,336.42**	**5,128,972.35**
350 WEBER CO SCHOOL DISTRICT - Summary			**381,570,950.47**	**16,717,293.15**	**131,923,541.91**	**332,004,283.65**	**49,566,666.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	348,889.54	625,087.06	111,549.94
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	0.00	623,485.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	0.00	0.00	113,152.00
84002 SAS-Adult Education - Summary			**2,258,911.00**	**0.00**	**348,889.54**	**1,410,724.06**	**848,186.94**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	0.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	326,184.83	0.00	326,184.83	326,184.83	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,523,326.64	0.00	2,533,005.46	4,967,667.64	555,659.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	0.00	0.00	406,278.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	0.00	5,423,916.77
84010 SAS-Title I Grants to LEA - Summary			**17,419,120.57**	**0.00**	**2,859,190.29**	**11,033,265.82**	**6,385,854.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,280.42	0.00	0.00	4,928,280.42	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	40.28	40.28	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,963,280.42**	**40.28**	**40.28**	**4,928,320.70**	**34,959.72**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	441,775.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**441,775.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**164,266.07**	**0.00**	**0.00**	**164,266.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	36,866.01	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
84196 SAS-McKinney Vento Homeless Children - Summary			**92,505.96**	**0.00**	**36,866.01**	**36,866.01**	**55,639.95**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	0.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	133,409.00	133,409.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	70,093.73	106,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**203,502.73**	**560,149.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	335,830.85	335,830.85	87,924.41
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	16,115.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	0.00	371,210.86
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,232,680.20**	**0.00**	**335,830.85**	**773,544.93**	**459,135.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	439,514.06	439,514.06	348,541.79
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	62.00	62.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	0.00	766,892.59
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	320.00	320.00	-320.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	170.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,317,529.18**	**0.00**	**440,066.06**	**1,202,646.80**	**1,114,882.38**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	111,107.96	498,708.96	40,699.04
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	122,400.73	122,400.73	417,007.27
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**0.00**	**233,508.69**	**1,160,517.69**	**457,706.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	0.00	0.00	353,529.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**353,529.54**	**0.00**	**0.00**	**0.00**	**353,529.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	0.00	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	0.00	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	0.00	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	0.00	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	13,538.82	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	947,814.39	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	165,692.48	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	307,271.50	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	11,359.90	46,165.28	46,165.28	-46,165.28
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	479,074.26	1,906,628.95	1,906,628.95	-1,906,628.95
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	90,536.61	363,383.41	363,383.41	-363,383.41
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	166,981.59	683,434.96	683,434.96	-683,434.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**747,952.36**	**4,433,929.79**	**19,108,414.96**	**-12,394,688.45**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	114,881.90	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	154,574.70	788,418.40	788,418.40	-788,418.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**154,574.70**	**903,300.30**	**4,756,741.31**	**-2,914,374.84**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	102.54	102.54	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**32,250.00**	**30,102.54**	**32,352.54**	**32,352.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	65,998.63	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	41,105.77	154,199.33	154,199.33	-154,199.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**41,105.77**	**220,197.96**	**912,600.63**	**-595,859.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	0.00	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**0.00**	**526,561.16**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	120.84	120.84	-120.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**120.84**	**120.84**	**-120.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	0.00	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,128,909.78	0.00	0.00	1,128,909.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	25,504,831.28	0.00	0.00	25,504,831.28	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-120,736.00	0.00	0.00	-120,736.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	0.00	0.00	7,739,070.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	0.00	0.00	10,102,834.80	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	0.00	0.00	873,363.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	0.00	0.00	2,953,687.72	0.00

	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	0.00	0.00	43,404.57	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	0.00	0.00	2,698,360.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	300,329.00	0.00	0.00	300,329.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	79,118.00	0.00	0.00	79,118.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	42,807.00	0.00	0.00	42,807.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	10,409.00	0.00	0.00	10,409.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	119,987.00	0.00	0.00	119,987.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	0.00	0.00	4,664,441.32	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	0.00	0.00	40,740.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	0.00	0.00	218,721.35	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	0.00	55,383.55	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,266,431.69	105,535.97	844,287.79	844,287.79	422,143.90
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	27,025,693.70	2,265,769.77	18,075,738.60	18,075,738.60	8,949,955.10
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-136,235.00	-28,281.00	-136,235.00	-136,235.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	8,017,906.98	668,158.91	5,345,271.32	5,345,271.32	2,672,635.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	869,516.75	6,956,133.94	6,956,133.94	3,478,066.97
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	76,149.92	609,199.36	609,199.36	304,599.68
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	239,309.35	1,914,474.81	1,914,474.81	957,237.41
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	3,800.06	30,400.48	30,400.48	15,200.22
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,588,179.00	213,907.54	1,732,548.84	1,732,548.84	855,630.16
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	299,663.00	24,896.97	200,075.10	200,075.10	99,587.90
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	6,755.18	54,108.26	54,108.26	27,020.74
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	45,881.43	3,823.46	30,587.62	30,587.62	15,293.81
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	17,610.00	1,465.13	11,749.50	11,749.50	5,860.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	158,234.00	13,186.17	105,489.34	105,489.34	52,744.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,774,828.20	397,813.05	3,183,576.00	3,183,576.00	1,591,252.20
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	14,128.00	14,128.00	7,064.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	18,999.25	151,994.00	151,994.00	75,996.99
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	150,213.52	83,981.35	150,213.52	150,213.52	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**115,518,865.25**	**4,968,025.50**	**39,285,514.82**	**95,982,688.69**	**19,536,176.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	0.00	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	0.00	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	0.00	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,444,597.67	0.00	0.00	3,444,597.67	0.00
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	38,148.73	38,148.73	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	0.00	0.00	102,815.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	0.00	0.00	108,466.59	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	0.00	0.00	25,261.67	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	0.00	0.00	110,624.51	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	0.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	0.00	0.00	425,681.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	0.00	0.00	7,187,330.45	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	625,950.79	0.00	0.00	625,950.79	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	0.00	0.00	30,126.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	0.00	0.00	103,392.11	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	329,200.00	0.00	111,946.10	329,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,506,704.87	0.00	0.00	2,506,704.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	0.00	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	0.00	0.00	941,033.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	0.00	0.00	387,780.57	0.00
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	0.00	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	0.00	0.00	2,786,811.35	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	230,850.71	347,672.43	34,280.57
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	674,653.35	674,653.35	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	225,000.00	25,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	258,618.74	2,068,949.94	2,068,949.94	1,034,474.98
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	153,600.26	1,228,802.11	1,228,802.11	614,401.06
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	11,427.49	91,419.91	91,419.91	45,709.95
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	2,704,057.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	435,927.05	35,225.62	289,727.72	289,727.72	146,199.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,320,375.34	610,031.28	4,880,250.23	4,880,250.23	2,440,125.11
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	49,036.23	0.00	49,036.23	49,036.23	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	2,460.65	19,955.91	19,955.91	9,842.59
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	2,755.67	22,045.34	22,045.34	11,022.66
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	10,992.08	87,936.65	87,936.65	43,968.33
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,486.95	21,693.09	173,714.57	173,714.57	86,772.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	216,576.00	216,576.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	686,088.66	686,088.66	686,088.66	343,044.34
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	31,858.65	254,869.18	254,869.18	127,434.58
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	309,572.25	309,572.25	243,379.49
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	50,000.01	0.00	50,000.01	50,000.01	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	269,966.21	2,159,729.71	2,159,729.71	1,079,864.86
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	275,000.00	275,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	275,754.22	2,206,033.76	2,206,033.76	1,103,016.86
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	477,246.38	477,246.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**53,734,326.09**	**2,370,472.62**	**19,306,610.45**	**44,915,178.24**	**8,819,147.85**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40
	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**174,690.12**	**0.00**	**13,500.00**	**145,028.78**	**29,661.34**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	22,685.56	137,634.56	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,890.00	-7,890.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	75,516.00	304,246.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	171,883.14	0.00	0.00	171,883.14	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	233,480.00	0.00	125,260.00	233,480.00	0.00

	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	0.00	62.00	-62.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	0.00	106,500.00	106,500.00	35,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	275.25	785.25	785.25	-785.25
T&L T&L-Teaching & Learning - Summary			**1,020,878.70**	**275.25**	**330,831.81**	**964,288.47**	**56,590.23**
360 SLC SCHOOL DISTRICT - Summary			**212,140,762.87**	**8,312,549.02**	**69,446,027.96**	**189,620,707.41**	**22,520,055.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	0.00	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	304,318.07	0.00	239,299.92	279,571.70	24,746.37
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	1,444,560.18	3,395,394.01	329,511.25
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	0.00	230,873.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	0.00	3,640,672.97
84010 SAS-Title I Grants to LEA - Summary			**11,897,071.22**	**0.00**	**1,683,860.10**	**7,671,266.81**	**4,225,804.41**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	40,233.25	63,035.39	63,902.37
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	0.00	129,176.02
84011 SAS-NCLB-Migrant Education - Summary			**404,357.79**	**0.00**	**40,233.25**	**211,279.40**	**193,078.39**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	0.00	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	172,802.83	0.00	74,827.16	172,802.83	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	6,094.81	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	105,069.70	0.00	0.00	0.00	105,069.70
	19NDT 19NDT Transition FFY2019	7840/4800	77,303.00	0.00	75,265.34	75,265.34	2,037.66
84013 SAS-Title I Neglected and Delinquent - Summary			**535,036.53**	**0.00**	**156,187.31**	**427,929.17**	**107,107.36**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	0.00	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	0.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,298.89	0.00	21,266.70	42,298.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	32,250.26	1,138,662.20	2,556,365.59	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,976,728.83**	**32,250.26**	**1,159,928.90**	**6,941,728.83**	**35,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	273,357.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	0.00	313,275.00
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**0.00**	**273,357.00**	**273,357.00**	**313,275.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	0.00	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	0.00	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	88,543.75	88,543.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**235,163.45**	**0.00**	**88,543.75**	**235,163.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	0.00	26,086.74
84196 SAS-McKinney Vento Homeless Children - Summary			**50,978.73**	**0.00**	**0.00**	**0.00**	**50,978.73**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	0.00	93,750.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	0.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	34,793.05	52,656.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	41,684.75	41,684.75	20,815.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**0.00**	**76,477.80**	**191,669.75**	**20,815.25**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	50,735.85	82,982.04	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	0.00	172,205.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**566,182.50**	**50,735.85**	**82,982.04**	**393,977.03**	**172,205.47**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	337,473.24	337,473.24	154,939.29
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	0.00	550,263.13
84367 T&L-Improving Teacher Quality-State - Summary			**1,584,728.40**	**0.00**	**337,473.24**	**879,525.98**	**705,202.42**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	88,827.43	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	57,342.85	57,342.85	182,861.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**440,104.72**	**0.00**	**146,170.28**	**257,242.85**	**182,861.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	0.00	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	0.00	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	0.00	1,852,022.09	-305,080.83
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,031.36	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	695,154.29	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,709.85	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	342,774.80	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	16,312.76	16,312.76	-16,312.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	1,080,498.44	1,080,498.44	-1,080,498.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	179,102.35	179,102.35	-179,102.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	590,136.06	590,136.06	-590,136.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**0.00**	**3,021,719.91**	**14,299,623.05**	**-9,108,447.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	69,891.50	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	423,202.50	423,202.50	-423,202.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**0.00**	**493,094.00**	**2,986,320.87**	**-1,784,217.08**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	2,318.19	0.00	2,318.19	2,318.19	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	42.56	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**58,318.19**	**30,000.00**	**58,360.75**	**59,860.75**	**-1,542.56**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**0.00**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	56,491.24	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	91,101.33	91,101.33	-91,101.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**0.00**	**147,592.57**	**681,232.09**	**-443,822.57**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	69.92	69.92	-69.92
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**69.92**	**69.92**	**-69.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,307,759.28	0.00	0.00	1,307,759.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	27,806,961.65	0.00	0.00	27,806,961.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,437.00	0.00	0.00	-10,437.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	0.00	0.00	3,180,696.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	0.00	0.00	4,674,368.41	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	0.00	0.00	648,784.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	0.00	0.00	1,118,954.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	0.00	0.00	24,317.16	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	0.00	0.00	1,352,901.00	0.00

	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	220,577.00	0.00	0.00	220,577.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,528.00	0.00	0.00	47,528.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	22,010.00	0.00	0.00	22,010.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	36,815.00	0.00	0.00	36,815.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	0.00	0.00	2,465,287.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	0.00	0.00	117,256.61	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	0.00	92,821.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,350,639.85	110,973.76	906,744.82	906,744.82	443,895.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	28,361,830.52	2,344,146.93	18,990,282.78	18,990,282.78	9,371,547.74
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,621.00	-1,260.00	-9,621.00	-9,621.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,260,252.84	271,687.74	2,173,501.90	2,173,501.90	1,086,750.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	406,885.23	3,255,081.78	3,255,081.78	1,627,540.89
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	48,459.04	387,672.32	387,672.32	193,836.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	91,719.18	733,753.38	733,753.38	366,876.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	2,135.74	17,085.95	17,085.95	8,542.99
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,469,506.00	109,301.96	1,032,298.17	1,032,298.17	437,207.83
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	219,540.00	18,228.73	146,625.10	146,625.10	72,914.90
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	4,050.44	32,431.25	32,431.25	16,201.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,672.12	2,056.01	16,448.08	16,448.08	8,224.04
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,306.00	607.83	4,874.66	4,874.66	2,431.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	58,849.00	4,904.08	39,232.66	39,232.66	19,616.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,506,583.54	207,937.33	1,674,834.20	1,674,834.20	831,749.34
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	10,244.43	81,955.50	81,955.50	40,977.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	89,782.69	56,178.91	89,782.69	89,782.69	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**87,273,115.10**	**3,689,729.01**	**29,584,757.58**	**72,738,914.72**	**14,534,200.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	127,125.80	0.00	0.00	112,959.00	14,166.80
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	0.00	0.00	419,361.91	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	190,497.32	0.00	0.00	190,497.32	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,066,337.31	0.00	0.00	1,066,337.31	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	0.00	0.00	19,953.50	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	0.00	0.00	56,231.81	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	0.00	0.00	5,252.66	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	0.00	0.00	68,227.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	0.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	0.00	0.00	423,827.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	0.00	0.00	3,514,016.55	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	294,559.22	0.00	0.00	294,559.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	0.00	0.00	15,722.57	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	0.00	0.00	23,697.53	0.00
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	0.00	0.00	26,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	217,900.00	11,074.89	117,815.18	117,815.18	100,084.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,262,332.25	0.00	0.00	1,262,332.25	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	0.00	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	0.00	0.00	275,799.47	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	0.00	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	0.00	0.00	1,881,655.43	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	163,579.98	163,579.98	15,643.02
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	202,528.00	367,923.64	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	22,177.32	0.00	0.00	22,177.32	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	95,127.78	761,022.23	761,022.23	380,511.10
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	4,861.49	43,012.47	43,012.47	19,445.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	1,480,583.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	403,019.13	32,064.00	277,364.45	277,364.45	125,654.68
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	297,149.24	2,377,193.85	2,377,193.85	1,188,596.92
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	1,292.49	10,439.57	10,439.57	5,169.98
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	1,986.79	15,894.31	15,894.31	7,947.14
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	3,416.67	27,333.34	27,333.34	13,666.66
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,939.60	10,811.76	87,692.55	87,692.55	43,247.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	105,236.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	152,411.06	152,411.06	152,411.06	76,205.54
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	23,447.98	187,583.87	187,583.87	93,791.95
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	1,124,614.13	1,124,614.13	1,407,422.45
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	185,566.56	1,484,532.47	1,484,532.47	742,266.22
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	0.00	0.00	0.00	212,092.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	0.00	355,577.51
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	139,246.28	1,113,970.27	1,113,970.27	556,985.14
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	204,889.49	204,889.49	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,814,037.22**	**958,456.99**	**10,304,362.89**	**24,237,661.76**	**5,576,375.46**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	0.00	91,600.00	0.00
	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	0.00	0.00	6,702.00	6,000.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	4,499.19	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	243,586.62	243,586.62	6,413.38
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,427,948.00**	**0.00**	**494,085.81**	**1,159,533.81**	**268,414.19**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	0.00	1,231,101.09	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	0.00	1,400.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	99,662.31	0.00	18,662.31	99,662.31	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,292,902.00	94,153.60	1,093,187.84	1,292,902.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	87,550.00	0.00	41,390.00	87,550.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	64,404.58	157,044.85	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	101,591.16	101,591.16	101,591.16	217,244.84
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,303.06	0.00	0.00	0.00	3,303.06
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	0.00	25,683.00	25,683.00	10,617.00

	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	313.20	313.20	-313.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	208.80	951.36	-951.36
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	135.56	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**4,113,076.56**	**195,744.76**	**1,345,576.45**	**3,875,175.62**	**237,900.94**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,651,503.55	0.00	0.00	1,651,503.55	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	670,116.57	0.00	0.00	670,116.57	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	0.00	0.00	442,174.20	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	339,375.93	0.00	0.00	339,375.93	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	241,029.10	0.00	0.00	241,029.10	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	0.00	0.00	110,543.55	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,567,811.91	130,650.99	1,045,207.94	1,045,207.94	522,603.97
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	697,238.31	58,103.19	464,825.54	464,825.54	232,412.77
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	629,686.18	52,338.09	420,333.81	420,333.81	209,352.37
	20PRB 20PRB Board Leeway SFY2020	5460/3600	179,269.22	14,939.10	119,512.81	119,512.81	59,756.41
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	247,979.77	20,664.99	165,319.85	165,319.85	82,659.92
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,421.54	13,084.52	105,083.45	105,083.45	52,338.09
VBLPR Voted and Board Leeway Program - Summary			**6,934,149.83**	**289,780.88**	**2,320,283.40**	**5,775,026.30**	**1,159,123.53**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**159,752,548.30**	**5,246,697.75**	**51,815,116.95**	**143,316,748.96**	**16,435,799.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	74,633.35	74,633.35	74,633.35	77,709.65
84002 SAS-Adult Education - Summary			**443,611.00**	**74,633.35**	**74,633.35**	**365,901.35**	**77,709.65**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	0.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	1,030,731.93	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	14,143.15	14,143.15	14,143.15	71,009.39
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	955,633.53	955,633.53	955,633.53	1,689,678.72
84010 SAS-Title I Grants to LEA - Summary			**8,780,719.63**	**969,776.68**	**2,000,508.61**	**6,976,969.49**	**1,803,750.14**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	69,647.17	0.00	0.00	69,647.17	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	39,247.82	99,849.18	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	0.00	66,809.17
84011 SAS-NCLB-Migrant Education - Summary			**236,305.52**	**39,247.82**	**99,849.18**	**169,496.35**	**66,809.17**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	0.00	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	67,636.71	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	5,965.57	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	67,600.09	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	83,720.00	83,720.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	18,563.51	18,563.51	18,563.51	84,322.49
84013 SAS-Title I Neglected and Delinquent - Summary			**793,096.86**	**18,563.51**	**243,485.88**	**708,774.37**	**84,322.49**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	0.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	313,773.25	2,686,634.38	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,581,574.08**	**0.00**	**313,773.25**	**5,546,574.08**	**35,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	167,487.64	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	22,805.64	62,527.77	62,527.77	171,868.23
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	215.10	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,049.99**	**22,805.64**	**230,230.51**	**292,396.86**	**171,653.13**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	11,148.68	11,148.68	98,441.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**198,540.52**	**11,148.68**	**11,148.68**	**198,540.52**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	0.00	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	271,029.28	563,095.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	0.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	135,661.02	162,179.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	278,849.77	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	0.00	198,668.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	0.00	0.00	300,906.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,305,325.79**	**0.00**	**685,540.07**	**1,805,751.00**	**499,574.79**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	2,455.59	176,446.32	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	11,697.62	11,697.62	11,697.62	11,302.38
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	185,366.14	0.00	0.00	0.00	185,366.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**563,552.54**	**14,153.21**	**188,143.94**	**366,884.02**	**196,668.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	93,716.37	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	220,403.19	220,403.19	220,403.19	201,764.69
84367 T&L-Improving Teacher Quality-State - Summary			**1,289,503.23**	**220,403.19**	**314,119.56**	**1,087,738.54**	**201,764.69**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	92,901.00	92,901.00	92,901.00	104,570.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**197,471.15**	**92,901.00**	**92,901.00**	**92,901.00**	**104,570.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	0.00	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	0.00	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	0.00	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	0.00	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	423,363.27	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	82,704.38	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	112,347.80	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	797.12	4,861.68	4,861.68	-4,861.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	220,693.03	852,444.54	852,444.54	-852,444.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	46,454.64	181,329.47	181,329.47	-181,329.47
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	59,024.27	234,070.05	234,070.05	-234,070.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**326,969.06**	**1,891,121.19**	**7,808,057.18**	**-5,169,705.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	52,925.60	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	79,312.80	397,863.90	397,863.90	-397,863.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**79,312.80**	**450,789.50**	**2,266,004.37**	**-1,417,770.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	4,900.00	4,900.00	4,900.00	0.00
	19CAA 19CAA Center to Advance Agreement SFY2019	6800/3800	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	720.50	1,168.50	-1,168.50
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**39,650.00**	**37,400.00**	**40,370.50**	**40,818.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	37,324.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	16,398.00	76,106.01	76,106.01	-76,106.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**16,398.00**	**113,430.01**	**475,522.66**	**-309,063.57**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	0.00	0.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	0.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**0.00**	**0.00**	**374,495.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	113.62	113.62	-113.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**113.62**	**113.62**	**-113.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,548,735.66	0.00	0.00	1,548,735.66	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	38,995,616.23	0.00	0.00	38,995,616.23	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	0.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-28,432.00	0.00	0.00	-28,432.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	0.00	0.00	4,072,085.44	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	0.00	0.00	6,283,117.96	0.00

	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	0.00	0.00	1,127,886.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	0.00	0.00	1,344,834.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	0.00	0.00	28,694.35	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	0.00	0.00	1,604,233.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	195,942.00	0.00	0.00	195,942.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	53,882.00	0.00	0.00	53,882.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	19,815.00	0.00	0.00	19,815.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	15,710.00	0.00	0.00	15,710.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	116,534.00	0.00	0.00	116,534.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	0.00	0.00	3,549,625.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	0.00	0.00	140,524.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	0.00	48,763.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,787,579.10	148,964.92	1,191,719.40	1,191,719.40	595,859.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	42,894,814.14	3,573,825.26	28,617,713.10	28,617,713.10	14,277,101.04
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-57,141.00	-4,550.00	-57,141.00	-57,141.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,421,769.96	368,480.83	2,947,846.64	2,947,846.64	1,473,923.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	522,262.43	4,178,099.38	4,178,099.38	2,089,049.69
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	70,092.54	560,740.32	560,740.32	280,370.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	100,591.69	804,733.50	804,733.50	402,366.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	2,473.57	19,788.61	19,788.61	9,894.30
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,460,835.00	121,736.25	973,890.00	973,890.00	486,945.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,027.00	16,644.13	133,450.49	133,450.49	66,576.51
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	4,672.58	37,380.66	37,380.66	18,690.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,030.46	2,002.54	16,020.31	16,020.31	8,010.15
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	19,249.00	1,579.97	12,929.12	12,929.12	6,319.88
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	116,373.00	9,670.29	77,691.86	77,691.86	38,681.14
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,820,602.38	318,383.53	2,547,068.25	2,547,068.25	1,273,534.13
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	2,060.33	16,482.66	16,482.66	8,241.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	12,021.53	96,172.26	96,172.26	48,086.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	92,749.35	29,172.00	92,749.35	92,749.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**122,563,199.36**	**5,300,084.39**	**42,267,334.91**	**101,479,549.78**	**21,083,649.58**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	0.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,239,402.40	0.00	0.00	1,239,402.40	0.00
	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	0.00	0.00	61,107.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	0.00	0.00	78,222.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	0.00	0.00	101,052.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,565,295.00	0.00	0.00	1,565,295.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	0.00	0.00	363,463.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	0.00	0.00	4,081,159.31	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	355,610.81	0.00	0.00	355,610.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	0.00	0.00	20,078.61	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	0.00	0.00	15,046.46	0.00
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	0.00	0.00	72,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	180,300.00	0.00	149,751.29	180,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,734,179.15	0.00	0.00	1,734,179.15	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	0.00	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	0.00	0.00	352,802.78	0.00
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	0.00	0.00	207,992.53	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	0.00	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.69	0.00	0.00	961,028.69	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	485,408.10	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,422,477.08	118,539.76	948,318.06	948,318.06	474,159.02
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	40,007.99	320,063.98	320,063.98	160,031.98
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	6,772.79	62,423.77	62,423.77	27,091.15
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	2,000,740.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	356,785.16	25,452.88	229,298.34	229,298.34	127,486.82
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	344,783.01	2,758,264.07	2,758,264.07	1,379,132.03
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	1,677.60	13,420.73	13,420.73	6,710.36
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	1,730.00	14,346.68	14,346.68	6,919.98
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	5,583.33	44,666.66	44,666.66	22,333.34
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	65,809.53	65,809.53	65,809.53	114,490.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,799.41	15,482.14	123,870.85	123,870.85	61,928.56
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	120,771.00	120,771.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	231,149.34	231,149.34	231,149.34	115,574.66
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	16,933.11	135,464.92	135,464.92	67,732.46
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	1,500,737.63	1,500,737.63	1,655,960.13
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	81,493.84	651,950.74	651,950.74	325,975.37
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	99,211.14	99,211.14	99,211.14	31,874.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	326,882.40	326,882.40	326,882.40	153,616.23
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	193,203.68	1,545,629.44	1,545,629.44	772,814.70
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	306,702.03	306,702.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,663,013.26**	**1,574,712.54**	**11,699,472.60**	**27,159,181.92**	**5,503,831.34**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	0.00	0.00	2,500.00	6,500.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	200.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	6,575.00	6,575.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	230.01	3,230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	1,650.17	4,150.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	90,750.20	90,750.20	90,750.20	69,249.80
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**512,025.00**	**90,750.20**	**99,405.38**	**430,405.38**	**81,619.62**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	0.00	0.00	226,754.99	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	0.00	0.00	269,713.10	0.00
SBPR School Building Program - Summary			**496,468.09**	**0.00**	**0.00**	**496,468.09**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	0.00	0.00	0.00	4,086.58
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	41,020.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	12,500.00	-12,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	360.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	75,080.00	114,800.00	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	0.00	500.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	0.00	174,071.25	174,071.25	68,023.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,422.00	10,815.75	10,815.75	10,815.75	56,606.25
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	0.00	0.00	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	113.82	-113.82
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	50.16	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**679,288.31**	**10,815.75**	**301,397.16**	**568,408.65**	**110,879.66**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,756,476.34	0.00	0.00	2,756,476.34	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,118,471.99	0.00	0.00	1,118,471.99	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	0.00	0.00	493,556.70	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	453,134.01	0.00	0.00	453,134.01	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	321,821.54	0.00	0.00	321,821.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	846,977.96	0.00	0.00	846,977.96	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,545,347.31	212,112.28	1,696,898.21	1,696,898.21	848,449.10
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,131,968.46	94,330.70	754,645.63	754,645.63	377,322.83
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	685,765.84	57,147.15	457,177.22	457,177.22	228,588.62
	20PRB 20PRB Board Leeway SFY2020	5460/3600	310,659.58	25,888.30	207,106.39	207,106.39	103,553.19
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	429,729.60	35,810.80	286,486.40	286,486.40	143,243.20
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,099,134.92	46,165.23	914,474.00	914,474.00	184,660.92
VBLPR Voted and Board Leeway Program - Summary			**12,193,044.25**	**471,454.46**	**4,316,787.85**	**10,307,226.39**	**1,885,817.86**
380 PROVO SCHOOL DISTRICT - Summary			**194,027,977.82**	**9,371,530.28**	**65,434,556.75**	**169,018,179.12**	**25,009,798.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	1,668,834.69	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	498,026.64	498,026.64	498,026.64	1,023,952.74
84010 SAS-Title I Grants to LEA - Summary			**4,955,474.26**	**498,026.64**	**2,166,861.33**	**3,888,459.49**	**1,067,014.77**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	20,000.00	0.00	9,845.11	9,845.11	10,154.89
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	0.00	15,500.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**66,057.67**	**0.00**	**9,845.11**	**9,845.11**	**56,212.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	5,913.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,026,961.42	0.00	1,026,961.42	1,026,961.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,048,752.88	0.00	0.00	0.00	1,048,752.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	598.26	598.26	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,099,975.16**	**598.26**	**1,033,472.68**	**2,036,820.72**	**1,063,154.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	120,203.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**120,203.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	0.00	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	58,633.94	58,633.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**116,594.87**	**0.00**	**58,633.94**	**116,594.87**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	3,326.53	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	1,689.59	1,689.59	1,214.96
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	0.00	2,966.89
84196 SAS-McKinney Vento Homeless Children - Summary			**9,197.97**	**0.00**	**5,016.12**	**5,016.12**	**4,181.85**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	0.00	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	2,154.68	225,000.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	31,132.47	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	30,425.96	122,540.95	122,540.95	27,459.05
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	42,670.60	48,397.21	86,001.16	38,691.42
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	0.00	124,692.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,173,797.16**	**73,096.56**	**204,225.31**	**982,954.11**	**190,843.05**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	4,305.94	4,305.94	111,053.39
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**4,305.94**	**4,305.94**	**111,053.39**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	0.00	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	66,101.08	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	7,491.90	69,600.03	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	0.00	69,073.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**268,680.25**	**7,491.90**	**135,701.11**	**199,606.64**	**69,073.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	18,928.96	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	87,386.13	87,386.13	127,987.79
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.03	0.00	0.00	0.00	239,632.03
84367 T&L-Improving Teacher Quality-State - Summary			**720,312.83**	**0.00**	**106,315.09**	**352,693.01**	**367,619.82**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	39,087.78	48,814.18	48,814.18	59,688.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**108,502.58**	**39,087.78**	**48,814.18**	**48,814.18**	**59,688.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	0.00	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	0.00	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	0.00	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	0.00	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	7,826.44	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	211,923.73	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	40,367.78	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	59,434.42	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	9,242.08	34,845.80	34,845.80	-34,845.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	121,817.15	474,679.98	474,679.98	-474,679.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	24,808.28	97,881.76	97,881.76	-97,881.76
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	36,697.52	149,092.19	149,092.19	-149,092.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**192,565.03**	**1,076,052.10**	**4,530,056.81**	**-2,961,106.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,202.80	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	42,355.60	210,833.00	210,833.00	-210,833.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**42,355.60**	**236,035.80**	**1,226,175.79**	**-761,463.33**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	627,606.26	0.00	0.00	627,606.26	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,475,078.47	0.00	0.00	12,475,078.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,876.00	0.00	0.00	-14,876.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	0.00	0.00	1,559,258.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	0.00	0.00	2,564,814.61	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.09	0.00	0.00	668,747.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	0.00	0.00	339,971.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	0.00	0.00	14,716.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	0.00	0.00	608,866.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	81,770.00	0.00	0.00	81,770.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	23,296.00	0.00	0.00	23,296.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	8,622.00	0.00	0.00	8,622.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,651.00	0.00	0.00	2,651.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	33,405.00	0.00	0.00	33,405.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	0.00	0.00	1,221,543.58	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	0.00	0.00	66,219.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	0.00	27,901.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	758,618.13	62,159.43	509,980.40	509,980.40	248,637.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,905,871.88	1,046,756.22	8,741,787.00	8,741,787.00	4,164,084.88
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,969.00	-5,735.00	-16,969.00	-16,969.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,504,513.25	118,334.45	1,031,175.45	1,031,175.45	473,337.80

	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	221,234.80	1,769,878.40	1,769,878.40	884,939.20
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	46,728.36	373,826.88	373,826.88	186,913.44
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	29,896.10	239,168.73	239,168.73	119,584.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	1,231.56	9,852.41	9,852.41	4,926.20
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	578,439.00	48,076.37	386,133.50	386,133.50	192,305.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,520.00	6,948.99	55,724.02	55,724.02	27,795.98
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	1,998.50	15,988.00	15,988.00	7,994.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,836.08	903.01	7,224.06	7,224.06	3,612.02
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,934.00	327.29	2,624.84	2,624.84	1,309.16
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	42,459.00	3,538.25	28,306.00	28,306.00	14,153.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,271,896.09	105,393.39	850,322.55	850,322.55	421,573.54
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	5,488.10	43,904.73	43,904.73	21,952.36
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	16,633.26	9,504.72	16,633.26	16,633.26	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**41,196,092.24**	**1,704,256.21**	**14,077,334.57**	**34,417,086.41**	**6,779,005.83**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	0.00	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	980,603.01	0.00	0.00	980,603.01	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	0.00	0.00	24,179.76	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	26,963.74	0.00	0.00	26,963.74	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	0.00	0.00	33,375.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	0.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,868.10	0.00	0.00	161,868.10	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	0.00	0.00	1,568,978.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,111.90	0.00	0.00	145,111.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	0.00	0.00	7,165.75	0.00
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	0.00	0.00	38,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	72,016.56	0.00	95,858.28	95,858.28	-23,841.72
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	617,805.93	0.00	0.00	617,805.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	0.00	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	0.00	0.00	127,113.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	118,545.62	0.00	0.00	118,545.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	0.00	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	0.00	0.00	466,636.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	42,846.40	197,260.55	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,062,716.96	88,559.75	708,477.98	708,477.98	354,238.98
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,373.70	2,352.46	20,963.87	20,963.87	9,409.83
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	805,687.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	156,435.89	12,063.90	102,345.74	102,345.74	54,090.15
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,601,534.87	133,461.24	1,067,689.92	1,067,689.92	533,844.95
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,679.68	0.00	6,679.68	6,679.68	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,089.13	585.47	4,747.25	4,747.25	2,341.88
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.67	22,333.34	22,333.34	11,166.66
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	119,700.00	0.00	0.00	0.00	119,700.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	64,145.00	5,282.09	43,016.66	43,016.66	21,128.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,945.00	0.00	47,945.00	47,945.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	73,886.27	73,886.27	73,886.27	36,943.14
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	9,877.53	79,020.23	79,020.23	39,510.11
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	166,446.32	166,446.32	54,820.35
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	38,915.69	311,325.56	311,325.56	155,662.78
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	68,871.69	550,973.51	550,973.51	275,486.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,857,142.77**	**436,647.76**	**4,200,243.01**	**10,019,146.32**	**1,837,996.45**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	11,045.27	100,000.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	8,583.54	8,583.54	8,583.54	91,416.46
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
SAS SAS-Student Advocacy Services - Summary			**305,815.60**	**19,628.81**	**108,583.54**	**209,715.01**	**96,100.59**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	0.00	19,125.00	56,125.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	220,831.42	0.00	0.00	220,831.42	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,390.00	0.00	21,550.00	34,390.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	16,620.04	71,240.77	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	200,715.01	0.00	29,033.51	200,715.01	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	25,105.61	33,040.90	33,040.90	55,375.10
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	26,739.39	33,919.65	33,919.65	57,891.27
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	0.00	206.00	206.00	-206.00
T&L T&L-Teaching & Learning - Summary			**794,594.08**	**51,845.00**	**153,495.10**	**678,601.33**	**115,992.75**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	275,669.13	0.00	0.00	275,669.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	111,855.92	0.00	0.00	111,855.92	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	0.00	0.00	216,407.24	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	56,648.66	0.00	0.00	56,648.66	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,232.60	0.00	0.00	40,232.60	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	0.00	0.00	54,101.81	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	335,409.35	27,950.78	223,606.24	223,606.24	111,803.11
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	149,163.46	12,430.29	99,442.31	99,442.31	49,721.15
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,472.12	25,494.07	206,495.82	206,495.82	101,976.30
	20PRB 20PRB Board Leeway SFY2020	5460/3600	4,235.24	0.00	4,235.24	4,235.24	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	5,858.52	0.00	5,858.52	5,858.52	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	77,118.03	7,707.79	46,286.87	46,286.87	30,831.16
VBLPR Voted and Board Leeway Program - Summary			**1,635,172.08**	**73,582.93**	**585,925.00**	**1,340,840.36**	**294,331.72**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**68,955,225.31**	**3,169,182.48**	**24,362,062.93**	**60,565,526.22**	**8,389,699.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	271,812.67	716,190.52	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	562,103.51	562,103.51	95,720.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	0.00	0.00	645,318.77
84010 SAS-Title I Grants to LEA - Summary			**2,033,687.63**	**0.00**	**833,916.18**	**1,278,294.03**	**755,393.60**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	0.00	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,737.58	0.00	0.00	0.00	1,066,737.58
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,189,500.87**	**0.00**	**0.00**	**1,107,763.29**	**1,081,737.58**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	71,015.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	0.00	66,812.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**0.00**	**71,515.00**	**71,515.00**	**66,312.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	0.00	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,444.41**	**0.00**	**0.00**	**34,444.41**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	40,008.18	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	0.00	40,997.50
84365 SAS-English Language Acq-Formula-Title III - Summary			**81,005.68**	**0.00**	**40,008.18**	**40,008.18**	**40,997.50**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	853.42	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	0.00	122,817.87
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	0.00	123,548.34
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	639.42	639.42	-639.42
84367 T&L-Improving Teacher Quality-State - Summary			**363,998.10**	**0.00**	**1,492.84**	**118,271.31**	**245,726.79**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	179,661.25	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	0.00	45,137.43
84424A T&L-Student Support Academic Enrichment Grants - Summary			**245,137.43**	**0.00**	**179,661.25**	**200,000.00**	**45,137.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	0.00	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	0.00	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	0.00	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	144,948.06	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	35,454.12	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	50,899.36	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	78,479.24	307,605.46	307,605.46	-307,605.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	20,955.09	83,481.06	83,481.06	-83,481.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	31,079.45	123,085.67	123,085.67	-123,085.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**130,513.78**	**745,473.73**	**2,985,322.70**	**-2,027,452.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,473.80	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	37,611.70	189,999.60	189,999.60	-189,999.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**37,611.70**	**213,473.40**	**1,065,229.83**	**-664,992.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**30,000.00**	**31,000.00**	**31,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	0.00	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	588,342.73	0.00	0.00	588,342.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,968,970.50	0.00	0.00	12,968,970.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-26,505.00	0.00	0.00	-26,505.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.89	0.00	0.00	2,031,669.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	0.00	0.00	2,368,263.73	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	0.00	0.00	264,504.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	0.00	0.00	293,290.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	0.00	0.00	14,873.91	0.00
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	0.00	0.00	797,791.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	112,640.00	0.00	0.00	112,640.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	24,582.00	0.00	0.00	24,582.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,120.00	0.00	0.00	14,120.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,099.00	0.00	0.00	1,099.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	56,246.00	0.00	0.00	56,246.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	0.00	0.00	1,350,074.59	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	0.00	0.00	67,058.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	0.00	32,680.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	648,732.23	54,061.02	432,488.16	432,488.16	216,244.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,861,381.85	1,156,235.27	9,258,016.77	9,258,016.77	4,603,365.08
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-30,729.00	-5,394.00	-30,729.00	-30,729.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,090,950.85	174,245.90	1,393,967.23	1,393,967.23	696,983.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	216,117.71	1,728,941.74	1,728,941.74	864,470.86
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	25,960.20	207,681.60	207,681.60	103,840.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	27,547.96	220,383.71	220,383.71	110,191.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	1,270.05	10,160.42	10,160.42	5,080.22
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,992.00	57,512.05	471,943.78	471,943.78	230,048.22
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,016.00	9,299.37	74,818.54	74,818.54	37,197.46
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	2,090.03	16,742.90	16,742.90	8,360.10
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,418.20	1,284.85	10,278.80	10,278.80	5,139.40
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,997.00	249.33	1,999.66	1,999.66	997.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	52,379.00	4,322.95	35,087.18	35,087.18	17,291.82
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,420,885.13	118,407.09	947,256.75	947,256.75	473,628.38
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.33	9,418.66	9,418.66	4,709.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	5,690.63	45,525.03	45,525.03	22,762.50
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,257.18	16,007.06	41,257.18	41,257.18	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,324,001.87**	**1,866,084.80**	**14,875,239.11**	**35,923,690.79**	**7,400,311.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	384,790.55	0.00	0.00	384,790.55	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	0.00	0.00	23,279.08	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,063.24	0.00	0.00	31,063.24	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	0.00	0.00	72,906.86	0.00

	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	0.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	98,043.78	0.00	0.00	98,043.78	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	0.00	0.00	1,750,705.66	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	170,493.99	0.00	0.00	170,493.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	0.00	0.00	8,377.10	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	0.00	0.00	13,591.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	0.00	0.00	132,251.52	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	142,800.00	0.00	61,680.00	142,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	689,701.52	0.00	0.00	689,701.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	0.00	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	0.00	0.00	83,776.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	92,715.62	0.00	0.00	92,715.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	0.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	0.00	0.00	290,265.33	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	84,000.00	84,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	221,033.55	221,033.55	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	408,605.66	34,050.47	272,403.77	272,403.77	136,201.89
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	58,769.42	4,055.94	42,545.68	42,545.68	16,223.74
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	884,072.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,250.23	9,327.03	61,610.23	61,610.23	-34,360.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,786,676.80	148,889.73	1,191,117.86	1,191,117.86	595,558.94
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,195.60	671.31	5,510.34	5,510.34	2,685.26
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	929.95	7,439.53	7,439.53	3,719.76
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	11,239.19	89,913.52	89,913.52	44,956.75
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	73,342.66	6,111.44	48,896.92	48,896.92	24,445.74
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,866.00	0.00	51,866.00	51,866.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	52,939.34	52,939.34	52,939.34	26,469.66
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,731.80	7,810.98	62,487.86	62,487.86	31,243.94
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	62,256.18	62,256.18	246,160.18
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	347,784.70	28,982.06	231,856.47	231,856.47	115,928.23
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	0.00	0.00	0.00	99,405.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	0.00	212,319.10
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	76,222.99	609,783.94	609,783.94	304,891.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	122,535.51	122,535.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,209,192.64**	**381,230.43**	**4,213,948.70**	**9,240,541.87**	**1,968,650.77**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,241.00	0.00	2,241.00	2,241.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	0.00	3,359.10
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	106.57	106.57	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**10,350.09**	**106.57**	**2,347.57**	**68,019.27**	**-57,669.18**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	0.00	0.00	89.33	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	0.00	0.00	177.36	0.00
SBPR School Building Program - Summary			**266.69**	**0.00**	**0.00**	**266.69**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	0.00	1,400.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	38,798.81	0.00	0.00	38,798.81	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	38,660.00	0.00	22,090.00	38,660.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	47,365.65	0.00	0.00	47,365.65	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	0.00	0.00	0.00	44,788.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	0.00	0.00	0.00	5,100.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	15,000.00	15,000.00	6,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	106.57	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	319.71	639.42	-639.42
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**373,621.72**	**0.00**	**37,622.85**	**217,849.64**	**155,772.08**
400 MURRAY SCHOOL DISTRICT - Summary			**61,458,512.23**	**2,445,547.28**	**21,245,698.81**	**52,448,587.01**	**9,009,925.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	10,100.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	31,541.42	67,780.41	67,780.41	152,219.59
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	10,907.72	10,907.72	10,907.72	18,670.18
84002 SAS-Adult Education - Summary			**707,080.90**	**42,449.14**	**88,788.13**	**536,191.13**	**170,889.77**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	0.00	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	103,145.52	0.00	36,823.05	48,741.58	54,403.94
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	809,165.58	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	0.00	0.00	43,110.50
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	0.00	2,957,578.37
84010 SAS-Title I Grants to LEA - Summary			**9,308,832.23**	**0.00**	**845,988.63**	**6,253,739.42**	**3,055,092.81**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	36,803.32	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,698,650.41	873,375.35	3,980,259.91	5,679,143.89	19,506.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,531,030.45**	**873,375.35**	**4,017,063.23**	**11,476,523.93**	**54,506.52**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	80,207.84	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	0.00	365,227.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	775.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**0.00**	**80,982.84**	**676,089.60**	**364,452.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**146,842.98**	**0.00**	**0.00**	**146,842.98**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	13,303.34	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	18,926.91	18,926.91	18,926.91	33,993.80
84196 SAS-McKinney Vento Homeless Children - Summary			**96,769.73**	**18,926.91**	**32,230.25**	**62,775.93**	**33,993.80**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**0.00**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	70,058.11	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	10,134.19	10,134.19	-10,134.19
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	9,639.21	10,134.19
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	0.00	215,356.54
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	9,209.12	9,209.12	9,209.12	22,147.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**663,982.80**	**9,209.12**	**89,401.42**	**426,478.82**	**237,503.98**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	331,680.52	470,415.49	117,964.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	0.00	615,398.44
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	460.00	460.00	-460.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	710.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,784,444.25**	**0.00**	**333,100.52**	**1,052,501.47**	**731,942.78**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	15,450.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	43,861.83	98,017.68	98,017.68	92,993.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**397,700.58**	**43,861.83**	**113,467.68**	**304,706.93**	**92,993.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	0.00	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	0.00	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	0.00	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	0.00	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,456.06	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	602,446.97	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	180,115.65	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	144,710.72	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,211.82	9,475.20	9,475.20	-9,475.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	343,394.90	1,372,103.90	1,372,103.90	-1,372,103.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	110,400.81	445,718.91	445,718.91	-445,718.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	87,207.27	349,202.51	349,202.51	-349,202.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**543,214.80**	**3,105,229.92**	**13,010,349.56**	**-8,478,292.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	112,254.80	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	198,155.30	1,011,038.00	1,011,038.00	-1,011,038.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**198,155.30**	**1,123,292.80**	**5,770,534.96**	**-3,578,412.14**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	6,255.65	15,737.53	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	187.20	-187.20
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**53,925.46**	**32,500.00**	**44,548.58**	**54,217.66**	**-292.20**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	34,002.25	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	18,178.04	71,511.33	71,511.33	-71,511.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**18,178.04**	**105,513.58**	**391,693.60**	**-269,028.52**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	0.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	361,516.00	0.00	0.00	361,516.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	255,542.00	114,421.00	199,553.00	255,542.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	144,246.00	0.00	144,246.00	144,246.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,489,396.00**	**114,421.00**	**343,799.00**	**1,489,396.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	172.50	-172.50
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,150.00	1,150.00	-1,150.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,150.00**	**1,322.50**	**-1,322.50**

MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	0.00	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,758,811.05	0.00	0.00	2,758,811.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	67,764,215.13	0.00	0.00	67,764,215.13	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	236,031.00	0.00	0.00	236,031.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,996.00	0.00	0.00	-35,996.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	0.00	0.00	9,382,178.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	0.00	0.00	11,802,163.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	0.00	0.00	1,766,690.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	0.00	0.00	2,614,998.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	0.00	0.00	57,239.36	0.00
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	0.00	0.00	3,730,932.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	490,907.00	0.00	0.00	490,907.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	95,639.00	0.00	0.00	95,639.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	51,252.00	0.00	0.00	51,252.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	57,021.00	0.00	0.00	57,021.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	445,741.00	0.00	0.00	445,741.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	0.00	0.00	6,967,848.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	0.00	0.00	512,696.21	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	0.00	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	0.00	74,262.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,959,428.37	241,667.58	1,992,758.07	1,992,758.07	966,670.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	72,204,548.98	6,012,104.59	48,205,714.62	48,205,714.62	23,998,834.36
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	136,005.00	10,707.00	136,005.00	136,005.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-40,783.00	-12,396.00	-40,783.00	-40,783.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,699,384.09	800,446.83	6,497,596.76	6,497,596.76	3,201,787.33
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	1,023,201.79	8,185,614.35	8,185,614.35	4,092,807.18
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	159,655.23	1,277,241.84	1,277,241.84	638,620.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	227,338.17	1,818,705.29	1,818,705.29	909,352.64
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	5,109.16	40,873.22	40,873.22	20,436.61
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,898,258.00	324,854.83	2,598,838.66	2,598,838.66	1,299,419.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	493,285.00	41,002.59	329,274.63	329,274.63	164,010.37
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	8,337.67	66,701.34	66,701.34	33,350.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	71,747.79	5,978.99	47,831.86	47,831.86	23,915.93
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	7,458.00	59,809.00	59,809.00	29,832.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	39,854.08	318,832.66	318,832.66	159,416.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	599,369.05	4,859,333.43	4,859,333.43	2,397,476.18
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	5,592.33	44,738.66	44,738.66	22,369.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	44,254.83	354,038.64	354,038.64	177,019.32
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	792.84	82,719.64	82,719.64	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**224,275,249.46**	**9,545,329.56**	**76,875,844.67**	**186,139,930.64**	**38,135,318.82**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	1,980.00	22,357.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	1,369.00	54,453.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	3,937.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	3,116.00	3,116.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	0.00	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,900,810.52	0.00	0.00	4,900,810.52	0.00
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	0.00	0.00	1,088,788.64	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	0.00	0.00	683,301.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	213,183.70	0.00	0.00	213,183.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	0.00	0.00	165,321.38	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	0.00	0.00	16,888.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	0.00	0.00	242,897.09	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	0.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	0.00	0.00	323,378.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	0.00	0.00	9,608,409.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,011,213.27	0.00	0.00	1,011,213.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	0.00	0.00	43,411.33	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	0.00	0.00	57,449.73	0.00
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	0.00	0.00	660,373.71	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	309,300.00	0.00	0.00	309,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,635,862.68	0.00	0.00	3,635,862.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	0.00	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	0.00	0.00	707,031.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	0.00	0.00	302,293.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	0.00	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	0.00	0.00	1,605,666.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	100,000.00	100,000.00	400,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	0.00	603,821.71	980,085.34	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	439,435.15	3,515,481.22	3,515,481.22	1,757,740.62
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	82,160.50	657,284.00	657,284.00	328,642.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	630,857.00	52,571.41	420,571.34	420,571.34	210,285.66
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	0.00	0.00	0.00	33,383.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	22,016.85	176,134.79	176,134.79	88,067.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	4,027,344.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	322,054.04	26,764.09	219,998.82	219,998.82	102,055.22
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	814,763.18	6,518,105.42	6,518,105.42	3,259,052.70
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,688.36	0.00	19,688.36	19,688.36	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	3,580.75	28,861.28	28,861.28	14,323.02
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	43,291.10	402,739.93	402,739.93	173,164.41
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	309,300.00	144,449.11	144,449.11	144,449.11	164,850.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,851.25	31,671.15	257,166.63	257,166.63	126,684.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	285,336.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	546,275.71	546,275.71	546,275.71	273,137.86
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	24,349.91	194,799.28	194,799.28	97,399.63
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	266,365.25	266,365.25	320,568.19
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	169,909.70	1,359,277.63	1,359,277.63	679,638.83
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	112,872.38	112,872.38	112,872.38	142,147.62
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	580,297.22	580,297.22	386,911.64
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	410,851.65	3,286,813.13	3,286,813.13	1,643,406.56
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	613,748.80	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	12,335.29	12,335.29	12,335.29	78,204.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**65,884,013.45**	**3,042,297.93**	**24,500,169.30**	**55,984,349.30**	**9,899,664.15**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	0.00	0.00	0.00	14,500.00
	17PKX Partnerships for Student Success SFY2017	5648/3800	34,800.00	0.00	0.00	34,800.00	0.00
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	9,960.00	693,700.00	0.00

	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	74,835.06	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	105,988.42	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	9,285.30	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	68,240.05	88,701.05	88,701.05	111,298.95
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	482,600.00	171,198.83	278,556.05	278,556.05	204,043.95
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	7,517.56	7,517.56	7,517.56	4,292.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	3,726.20	3,726.20	12,740.40
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,652,414.74**	**246,956.44**	**584,269.64**	**2,305,538.76**	**346,875.98**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	0.00	0.00	20,635.30	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	0.00	0.00	40,969.07	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	20,666.17	1,722.19	13,777.45	13,777.45	6,888.72
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	3,419.19	27,353.58	27,353.58	13,676.78
SBPR School Building Program - Summary			**123,300.90**	**5,141.38**	**41,131.03**	**102,735.40**	**20,565.50**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,852.00	-9,852.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	0.00	0.00	0.00	17,608.50
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	82,732.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	84,640.00	206,315.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	34,202.46	70,395.58	70,395.58	117,124.42
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,263.11	0.00	0.00	0.00	18,263.11
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	631.90	-631.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	502.95	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**850,874.93**	**34,202.46**	**238,270.53**	**716,880.95**	**133,993.98**
420 Canyons School District - Summary			**328,042,027.68**	**14,768,219.26**	**112,584,241.75**	**286,980,136.54**	**41,061,891.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	330,000.00	0.00	82,500.00	82,500.00	247,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**330,000.00**	**0.00**	**82,500.00**	**82,500.00**	**247,500.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**333,333.34**	**833,333.34**	**166,666.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	0.00	9,222.02	9,222.02	50,552.98
T&L T&L-Teaching & Learning - Summary			**59,775.00**	**0.00**	**9,222.02**	**9,222.02**	**50,552.98**
700 CUES - Summary			**1,389,775.00**	**41,666.67**	**425,055.36**	**975,055.36**	**414,719.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	71,347.69	71,347.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,347.69**	**0.00**	**71,347.69**	**71,347.69**	**0.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**333,333.34**	**833,333.34**	**166,666.66**
710 NUES - Summary			**1,071,347.69**	**41,666.67**	**404,681.03**	**925,181.03**	**146,166.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**333,333.34**	**833,333.34**	**166,666.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	12,000.00	0.00	0.00	10,550.00	1,450.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	0.00	0.00	13,000.00
T&L T&L-Teaching & Learning - Summary			**35,000.00**	**0.00**	**0.00**	**20,550.00**	**14,450.00**
720 SESC - Summary			**1,035,000.00**	**41,666.67**	**333,333.34**	**853,883.34**	**181,116.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,110.61	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**1,110.61**	**1,110.61**	**389.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	75,000.00	75,000.00	75,000.00	75,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	16,625.00	16,625.00	49,875.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**0.00**	**16,625.00**	**16,625.00**	**49,875.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**333,333.34**	**833,333.34**	**166,666.66**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	10,575.00	10,575.00	10,575.00	-354,195.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**-335,620.00**	**10,575.00**	**10,575.00**	**18,825.00**	**-354,445.00**
730 SEDC - Summary			**807,380.00**	**127,241.67**	**436,643.95**	**944,893.95**	**-137,513.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	15,374.04	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,671.39	0.00	0.00	0.00	44,671.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.43**	**0.00**	**15,374.04**	**15,374.04**	**44,671.39**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	3,801.11	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	0.00	6,043.86
84367 T&L-Improving Teacher Quality-State - Summary			**13,479.59**	**0.00**	**3,801.11**	**7,435.73**	**6,043.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	28,600.00	199,470.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**28,600.00**	**199,470.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	0.00	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	0.00	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	0.00	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,048.03	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,623.14	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,082.62	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,456.81	15,212.72	15,212.72	-15,212.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,489.02	5,008.38	5,008.38	-5,008.38
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	840.83	3,610.80	3,610.80	-3,610.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**6,786.66**	**36,585.69**	**96,599.28**	**-75,110.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,708.20	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,672.60	8,989.40	8,989.40	-8,989.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**2,672.60**	**13,697.60**	**41,313.22**	**-29,857.28**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**15,500.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	0.00	0.00	2,112,145.52	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	0.00	0.00	212,376.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	0.00	0.00	12,128.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	0.00	0.00	67,306.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,174.00	0.00	0.00	20,174.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	10,010.00	0.00	0.00	10,010.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	192,717.66	1,778,664.99	1,778,664.99	770,870.65
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,313.00	0.00	-2,313.00	-2,313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	16,942.83	171,405.72	171,405.72	67,771.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	1,619.58	12,956.66	12,956.66	6,478.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	95,170.00	7,930.83	63,446.66	63,446.66	31,723.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,282.00	2,023.50	16,188.00	16,188.00	8,094.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	17.09	165.62	165.62	68.38
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	1,430.00	11,440.00	11,440.00	5,720.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	65.33	522.67	522.67	261.34
MSPB MSPB-Minimum School Programs Basic - Summary			**5,396,312.94**	**223,523.74**	**2,058,692.66**	**4,502,217.91**	**894,095.03**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	0.00	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	0.00	0.00	3,207.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	0.00	0.00	74,719.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	0.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	0.00	0.00	118,601.86	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	0.00	0.00	608.99	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	36,100.00	0.00	19,841.45	36,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,277.14	0.00	0.00	60,277.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	0.00	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	0.00	0.00	15,958.55	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	25,880.54	25,880.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	6,417.54	51,340.32	51,340.32	25,670.15
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	110,998.85	1,014,361.80	1,014,361.80	443,995.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	4,418.30	41,958.02	41,958.02	17,673.18
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	13,208.04	105,664.31	105,664.31	52,832.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	60.02	480.10	480.10	240.05
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	0.00	0.00	0.00	36,100.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,418.83	559.19	5,182.07	5,182.07	2,236.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	4,557.00	4,557.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	0.00	32,057.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	8,786.47	70,291.75	70,291.75	35,145.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,640,041.74**	**144,448.41**	**1,403,945.36**	**2,994,090.67**	**645,951.07**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services- Summary			**2,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
T&L T&L-Teaching & Learning - Summary			**23,572.41**	**0.00**	**0.00**	**23,902.41**	**-330.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES- Summary			**9,383,866.99**	**392,931.41**	**3,577,696.46**	**7,897,403.26**	**1,486,463.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	0.00	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,517.08	0.00	0.00	57,517.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	54,950.68	54,950.68	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,595.96**	**54,950.68**	**54,950.68**	**112,595.96**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	0.00	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,331.55**	**0.00**	**0.00**	**2,331.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,710.43	0.00	0.00	5,710.43	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	4,557.81	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	170.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,538.84**	**0.00**	**4,727.81**	**10,438.24**	**5,100.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.16	-167.16
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	0.00	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	0.00	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,337.32	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	904.46	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,695.28	9,481.75	9,481.75	-9,481.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	692.49	2,439.91	2,439.91	-2,439.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**3,387.77**	**15,163.44**	**47,446.76**	**-34,107.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,544.20	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,182.30	4,165.70	4,165.70	-4,165.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**1,182.30**	**5,709.90**	**16,881.40**	**-11,863.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	0.00	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	0.00	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	0.00	0.00	140,023.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	0.00	0.00	1,147,000.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	0.00	0.00	92,179.22	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	0.00	0.00	208,956.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	0.00	0.00	3,062.68	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	0.00	0.00	138,687.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	0.00	0.00	4,272.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	10,463.96	83,711.68	83,711.68	41,855.83
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	95,481.81	771,994.83	771,994.83	381,927.23
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	7,811.08	62,488.57	62,488.57	31,244.28
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	18,050.35	144,402.81	144,402.81	72,201.41
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	2,082.31	2,082.31	1,041.14
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	11,470.03	91,760.24	91,760.24	45,880.11
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	3,031.52	3,031.52	1,515.76
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	1,315.80	2,947.80	2,947.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,479,226.35**	**145,526.59**	**1,164,774.42**	**2,902,383.25**	**576,843.10**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	0.00	0.00	1,954.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	0.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	0.00	0.00	964,147.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	0.00	0.00	43,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	0.00	0.00	14,162.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	0.00	0.00	658.30	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,891.95	0.00	0.00	42,891.95	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	0.00	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	0.00	0.00	22,822.93	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	53,061.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	79,516.68	671,017.11	671,017.11	318,066.72
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	3,172.63	27,752.40	27,752.40	12,690.54
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,090.15	1,032.60	10,110.28	10,110.28	5,979.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	10,612.93	84,903.43	84,903.43	42,451.71
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	50.92	427.51	427.51	203.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,379.53	363.89	2,923.95	2,923.95	1,455.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	4,113.00	4,113.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	4,645.71	37,165.70	37,165.70	18,582.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,550,442.91**	**99,395.36**	**891,474.38**	**2,151,011.96**	**399,430.95**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,199,244.19**	**304,442.70**	**2,136,800.63**	**5,244,008.28**	**955,235.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,322.81	0.00	0.00	104,322.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,322.81**	**0.00**	**0.00**	**104,322.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	0.00	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	0.00	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,417.30	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,003.43	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,171.49	8,233.05	8,233.05	-8,233.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,527.63	5,715.84	5,715.84	-5,715.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**3,699.12**	**19,369.62**	**93,443.91**	**-55,055.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,595.90	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,741.90	10,259.20	10,259.20	-10,259.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**2,741.90**	**13,855.10**	**73,888.18**	**-43,574.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	0.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	0.00	0.00	175,739.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	0.00	0.00	2,045,683.28	0.00
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	0.00	0.00	146,998.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	0.00	0.00	169,719.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	0.00	0.00	4,979.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	0.00	0.00	233,935.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	15,994.91	134,813.09	134,813.09	63,979.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	169,663.53	1,406,393.19	1,406,393.19	678,654.14
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	11,011.19	98,163.09	98,163.09	44,044.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	15,868.82	126,950.56	126,950.56	63,475.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	255.32	2,042.56	2,042.56	1,021.27
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	19,969.62	161,772.00	161,772.00	79,878.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.81	2,822.45	2,822.45	1,411.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	920.00	4,370.00	4,370.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,658,939.40**	**234,036.20**	**1,937,326.94**	**4,726,474.62**	**932,464.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,373.20	0.00	0.00	3,373.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	0.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	0.00	0.00	1,706,831.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	0.00	0.00	76,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,788.88	0.00	0.00	20,788.88	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	0.00	0.00	212,421.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,430.13	0.00	0.00	1,430.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	0.00	0.00	954.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,873.75	0.00	0.00	68,873.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	0.00	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	93,934.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	142,032.94	1,176,602.49	1,176,602.49	568,131.76
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	5,669.92	48,661.27	48,661.27	22,679.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	18,421.00	147,367.99	147,367.99	73,683.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	78.55	634.21	634.21	314.22
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	1,333.33	10,666.66	10,666.66	5,333.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,219.62	585.70	4,876.84	4,876.84	2,342.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	7,027.00	7,027.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	40,403.95	40,403.95	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,425,700.35**	**168,121.44**	**1,530,174.41**	**3,753,214.57**	**672,485.78**
1D0 RENAISSANCE ACADEMY - Summary			**10,264,794.19**	**408,598.66**	**3,500,726.07**	**8,758,473.90**	**1,506,320.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	0.00	89,977.60
84010 SAS-Title I Grants to LEA - Summary			**198,766.41**	**0.00**	**0.00**	**104,675.66**	**94,090.75**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	0.00	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	31,948.09	31,948.09	15,640.88
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,478.68	0.00	0.00	0.00	49,478.68
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,414.00**	**0.00**	**31,948.09**	**164,294.44**	**71,119.56**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	0.00	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	1,574.83	1,574.83	1,574.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,593.70**	**1,574.83**	**1,574.83**	**4,593.70**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	3,319.38	3,319.38	3,319.38	7,049.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,337.73**	**3,319.38**	**3,319.38**	**14,288.09**	**7,049.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	84.72	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	1,811.30	1,811.30	10,301.13
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	0.00	13,437.20
84367 T&L-Improving Teacher Quality-State - Summary			**37,226.87**	**0.00**	**1,896.02**	**13,488.54**	**23,738.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	0.00	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	0.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	0.00	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	0.00	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	4,040.85	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,755.55	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,211.10	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,942.47	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	4,637.60	18,645.88	18,645.88	-18,645.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,940.54	70,600.32	70,600.32	-70,600.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,593.66	10,206.54	10,206.54	-10,206.54
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,908.58	31,101.70	31,101.70	-31,101.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**33,080.38**	**191,504.41**	**662,768.22**	**-462,420.09**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	281.44	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	323.00	1,298.65	1,298.65	-1,298.65
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**323.00**	**1,580.09**	**2,346.89**	**-2,346.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,897.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,428.20	17,425.80	17,425.80	-17,425.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**4,428.20**	**26,322.80**	**116,434.19**	**-75,349.77**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	5,000.00	5,000.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,000.00**	**0.00**	**5,000.00**	**21,322.59**	**-16,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,708.31	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	3,137.32	10,151.26	10,151.26	-10,151.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**3,137.32**	**14,859.57**	**54,331.83**	**-37,024.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	0.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	0.00	0.00	83,780.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	0.00	0.00	790,267.46	0.00
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	0.00	0.00	62,430.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	0.00	0.00	104,896.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	0.00	0.00	93,438.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	0.00	0.00	839.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,377.51	7,364.80	58,918.34	58,918.34	29,459.17
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	815,485.82	67,560.03	545,245.71	545,245.71	270,240.11
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,498.53	5,062.29	42,249.35	42,249.35	20,249.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	6,232.84	49,862.75	49,862.75	24,931.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	251.82	2,014.56	2,014.56	1,007.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,211.53	8,075.05	64,911.31	64,911.31	32,300.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	98.00	784.01	784.01	392.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	1,077.00	1,077.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,285,245.42**	**94,833.08**	**766,569.03**	**1,905,913.08**	**379,332.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,327.23	0.00	0.00	1,327.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	0.00	0.00	16,337.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	0.00	0.00	85,235.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	0.00	0.00	505.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,144.26	0.00	0.00	28,144.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	0.00	2,788.28	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	6,272.14	0.00	0.00	6,272.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	0.00	0.00	108,458.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	685,861.05	54,801.72	466,654.15	466,654.15	219,206.90
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,807.90	1,409.97	12,250.47	12,250.47	8,557.43
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,806.40	5,613.07	52,354.14	52,354.14	22,452.26
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.41	42.46	339.61	339.61	169.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,050.32	254.19	2,033.54	2,033.54	1,016.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,373.00	0.00	2,373.00	2,373.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,971.66	3,080.97	24,647.77	24,647.77	12,323.89
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	29,858.09	29,858.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,066,020.26**	**73,535.71**	**696,468.43**	**1,768,959.86**	**297,060.40**

SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	240,000.00	233,917.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	14,505.02	14,505.02	1,119.98
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	3,323.18	3,323.18	36,676.82
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**572,742.00**	**0.00**	**17,828.20**	**301,028.20**	**271,713.80**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	0.00	0.00	18,653.20	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	0.00	13,000.00
T&L T&L-Teaching & Learning - Summary			**31,753.20**	**0.00**	**0.00**	**18,753.20**	**13,000.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,732,839.55**	**214,231.90**	**1,764,870.85**	**5,159,198.49**	**573,641.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	51,617.58	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,157.24	0.00	0.00	0.00	51,157.24
84010 SAS-Title I Grants to LEA - Summary			**102,774.82**	**0.00**	**51,617.58**	**51,617.58**	**51,157.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	62,252.00	0.00	0.00	62,252.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,243.83	0.00	140,243.83	140,243.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**202,495.83**	**0.00**	**140,243.83**	**202,495.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	2,957.80	2,957.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,957.80**	**0.00**	**2,957.80**	**2,957.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	13,720.13	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	0.00	15,704.90
84367 T&L-Improving Teacher Quality-State - Summary			**39,672.35**	**0.00**	**13,720.13**	**23,967.45**	**15,704.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	0.00	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	0.00	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,506.34	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,650.71	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,727.91	28,875.67	28,875.67	-28,875.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,690.18	13,959.27	13,959.27	-13,959.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**11,418.09**	**60,991.99**	**261,023.27**	**-182,238.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,142.30	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,623.40	25,055.10	25,055.10	-25,055.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**6,623.40**	**35,197.40**	**165,908.41**	**-111,276.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	0.00	0.00	229,686.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	0.00	0.00	2,817,965.77	0.00
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	0.00	0.00	180,869.03	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	0.00	0.00	577,639.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	0.00	0.00	45,530.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	0.00	0.00	3,866.36	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,755.00	0.00	0.00	4,755.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	0.00	0.00	298,864.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	0.00	0.00	8,544.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	19,941.33	159,530.63	159,530.63	79,765.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	244,933.92	1,960,196.94	1,960,196.94	979,735.67
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	-313.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	16,584.45	132,675.57	132,675.57	66,337.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	51,676.26	413,410.08	413,410.08	206,705.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	3,826.33	30,610.66	30,610.66	15,305.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.09	2,648.66	2,648.66	1,324.33
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,074.67	457.27	3,245.58	3,245.58	1,829.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	26,178.48	209,427.84	209,427.84	104,713.91
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.35	6,010.77	6,010.77	3,005.38
MSPB MSPB-Minimum School Programs Basic - Summary			**8,549,339.69**	**364,680.48**	**2,917,443.73**	**7,090,617.84**	**1,458,721.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,627.82	0.00	0.00	4,627.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	0.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	0.00	0.00	2,342,139.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	0.00	0.00	104,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	34,246.41	0.00	0.00	34,246.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	0.00	0.00	242,606.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,763.63	0.00	0.00	7,763.63	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	0.00	0.00	1,165.01	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,081.33	0.00	0.00	103,081.33	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	0.00	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	0.00	0.00	40,309.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	128,898.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	195,389.08	1,624,973.70	1,624,973.70	781,556.30
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	7,799.03	67,205.20	67,205.20	31,196.12
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,558.09	2,782.50	26,940.67	26,940.67	9,617.42
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	20,623.13	164,984.97	164,984.97	82,492.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	102.01	816.07	816.07	408.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,020.84	918.40	7,347.22	7,347.22	3,673.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	7,986.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	4,163.52	33,308.15	33,308.15	16,654.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	11,635.73	93,085.85	93,085.85	46,542.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,120,972.06**	**243,413.40**	**2,155,545.83**	**5,148,831.10**	**972,140.96**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**15,152,207.11**	**626,135.37**	**5,377,718.29**	**12,948,144.28**	**2,204,062.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	2,083.13	32,648.42	5,080.16
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	0.00	37,264.70
84010 SAS-Title I Grants to LEA - Summary			**113,309.90**	**0.00**	**2,083.13**	**70,965.04**	**42,344.86**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,364.44	0.00	23,586.44	91,364.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,364.44**	**0.00**	**23,586.44**	**91,364.44**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	540.45	2,289.45	1,038.37
84173 SPED-Preschool Special Educ IDEA - Summary			**3,327.82**	**0.00**	**540.45**	**2,289.45**	**1,038.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.20	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	4,500.00	4,500.00	4,500.00	2,146.14
84367 T&L-Improving Teacher Quality-State - Summary			**21,299.10**	**4,500.00**	**4,500.20**	**19,152.96**	**2,146.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	0.00	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	0.00	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,392.24	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,866.11	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,818.79	12,303.23	12,303.23	-12,303.23
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,802.58	6,527.43	6,527.43	-6,527.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**5,621.37**	**27,089.01**	**109,920.26**	**-69,346.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,144.30	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,235.40	11,715.90	11,715.90	-11,715.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**3,235.40**	**16,860.20**	**85,275.55**	**-50,698.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	0.00	0.00	184,857.75	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	0.00	0.00	1,420,620.78	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	0.00	0.00	88,309.35	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	0.00	0.00	277,993.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	0.00	0.00	21,407.36	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	0.00	0.00	3,019.63	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	0.00	0.00	173,656.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	18,926.59	151,412.65	151,412.65	75,706.32
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	118,819.15	958,156.66	958,156.66	475,276.58
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.70	7,897.72	63,181.79	63,181.79	31,590.91
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	22,366.24	178,929.92	178,929.92	89,464.94
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	2,562.33	20,498.68	20,498.68	10,249.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.36	2,002.81	2,002.81	1,001.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	15,220.91	121,767.21	121,767.21	60,883.60
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	2,613.38	2,613.38	1,306.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	348.00	1,508.00	1,508.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,422,939.51**	**186,717.98**	**1,500,071.10**	**3,677,459.73**	**745,479.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,437.90	0.00	0.00	2,437.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	0.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,339.23	0.00	0.00	18,339.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	0.00	0.00	156,677.50	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,754.96	0.00	0.00	16,754.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.89	0.00	0.00	777.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,767.82	0.00	0.00	53,767.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	0.00	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	0.00	0.00	8,650.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	0.00	0.00	25,775.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	116,516.17	932,129.29	932,129.29	466,064.64
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	4,686.86	38,423.72	38,423.72	18,747.45
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,862.25	1,112.76	12,685.14	12,685.14	10,177.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	10,309.05	96,209.44	96,209.44	41,236.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	56.30	493.56	493.56	225.21
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	125.00	1,000.00	1,000.00	500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,078.58	375.55	3,576.38	3,576.38	1,502.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	4,447.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	2,537.49	20,299.92	20,299.92	10,149.95
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	5,744.69	45,957.55	45,957.55	22,978.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,363,875.21**	**141,463.87**	**1,219,610.00**	**2,792,293.69**	**571,581.52**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**8,092,001.62**	**341,538.62**	**2,794,340.53**	**6,849,456.12**	**1,242,545.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	0.00	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	0.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	25,749.59	70,962.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**189,831.04**	**0.00**	**25,749.59**	**189,831.04**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	7,119.43	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	0.00	0.00	40,593.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,012.87**	**0.00**	**7,119.43**	**76,419.39**	**40,593.48**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	0.00	16,351.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,257.47**	**0.00**	**5,000.00**	**49,906.33**	**16,351.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	0.00	10,916.52
84367 T&L-Improving Teacher Quality-State - Summary			**30,385.71**	**0.00**	**0.00**	**19,469.19**	**10,916.52**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	754.82	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,166.88	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,040.48	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,937.80	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	674.92	2,925.28	2,925.28	-2,925.28
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,388.58	43,445.40	43,445.40	-43,445.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,311.18	5,483.40	5,483.40	-5,483.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,997.20	22,352.00	22,352.00	-22,352.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,371.88**	**99,106.06**	**268,378.44**	**-268,378.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,662.40	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,353.40	9,842.00	9,842.00	-9,842.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,353.40**	**13,504.40**	**38,492.96**	**-38,492.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	0.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	0.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	0.00	0.00	931,839.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	0.00	0.00	54,972.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	0.00	0.00	103,606.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	0.00	0.00	18,592.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	79,622.22	639,915.81	639,915.81	318,488.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	5,108.38	40,867.02	40,867.02	20,433.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	9,541.46	76,331.68	76,331.68	38,165.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	1,015.45	8,123.60	8,123.60	4,061.80
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	1,438.23	12,410.46	12,410.46	5,752.91
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.93	679.48	679.48	339.74
MSPB MSPB-Minimum School Programs Basic - Summary			**2,284,903.35**	**96,998.92**	**779,834.05**	**1,896,907.70**	**387,995.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	0.00	0.00	530,169.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	0.00	0.00	23,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	0.00	0.00	94,883.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,812.23	0.00	0.00	14,812.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	0.00	0.00	452.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,599.47	0.00	0.00	27,599.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	0.00	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	0.00	0.00	109,877.29	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	44,560.05	375,261.71	375,261.71	178,240.19
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	8,341.49	66,731.86	66,731.86	33,365.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	36.85	299.42	299.42	147.42
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,245.89	270.50	2,163.93	2,163.93	1,081.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	11,284.46	90,275.69	90,275.69	45,137.85
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	3,130.57	25,044.55	25,044.55	12,522.27
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	0.00	7,172.57	7,172.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,758,311.70**	**70,957.25**	**635,772.39**	**1,474,482.74**	**283,828.96**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**480,000.00**	**0.00**	**240,000.00**	**240,000.00**	**240,000.00**
1I0 Utah International Charter School - Summary			**4,946,702.14**	**188,681.45**	**1,806,085.92**	**4,253,887.79**	**692,814.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	22,405.36	91,846.72	2,269.42
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,276.76	0.00	0.00	0.00	93,276.76
84010 SAS-Title I Grants to LEA - Summary			**282,975.93**	**0.00**	**22,405.36**	**187,429.75**	**95,546.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	9,834.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	0.00	82,826.34
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,371.57**	**0.00**	**9,834.00**	**79,545.23**	**88,826.34**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	0.00	17,550.66
84367 T&L-Improving Teacher Quality-State - Summary			**45,028.11**	**0.00**	**0.00**	**27,477.45**	**17,550.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	8,383.94	8,383.94	8,383.94	1,616.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**8,383.94**	**8,383.94**	**8,383.94**	**1,616.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	0.00	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	0.00	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,604.87	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,069.66	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,920.20	56,369.43	56,369.43	-56,369.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,673.61	8,950.30	8,950.30	-8,950.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**19,593.81**	**96,994.26**	**390,929.25**	**-267,772.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,948.20	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,564.70	15,281.00	15,281.00	-15,281.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**4,564.70**	**22,229.20**	**109,839.70**	**-70,370.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	0.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	0.00	0.00	1,707,534.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,792.00	0.00	0.00	-10,792.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	0.00	0.00	105,354.88	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	0.00	0.00	108,987.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	0.00	0.00	2,445.57	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,002.00	0.00	0.00	5,002.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	0.00	0.00	55,790.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	0.00	0.00	991.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	152,965.25	1,225,111.39	1,225,111.39	608,016.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,732.00	-961.00	-7,732.00	-7,732.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	10,679.79	85,438.35	85,438.35	42,719.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	6,504.77	52,038.09	52,038.09	26,019.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	264.90	2,119.20	2,119.20	1,059.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,627.00	8,288.25	66,474.00	66,474.00	33,153.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,223.93	435.33	3,482.63	3,482.63	1,741.30
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	273.17	2,185.34	2,185.34	1,092.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	4,115.12	36,772.79	36,772.79	16,460.48
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	78.40	627.21	627.21	313.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	800.00	1,800.00	1,800.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,184,562.65**	**183,632.23**	**1,469,823.00**	**3,453,233.80**	**731,328.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,592.87	0.00	0.00	2,592.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	0.00	0.00	93,239.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	0.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	0.00	0.00	1,017,835.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	0.00	0.00	45,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	0.00	0.00	109,302.27	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,564.83	0.00	0.00	12,564.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	0.00	0.00	861.17	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,800.00	0.00	21,800.00	21,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,206.81	0.00	0.00	49,206.81	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	0.00	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	0.00	0.00	31,681.43	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	3,501.38	49,353.94	49,353.94	14,005.51
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	56,016.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	93,854.67	750,837.36	750,837.36	375,418.68
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	3,775.30	30,950.60	30,950.60	15,101.22
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	11,097.90	88,783.18	88,783.18	44,391.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	71.77	574.66	574.66	287.08
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	0.00	0.00	0.00	21,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,556.72	463.03	3,704.62	3,704.62	1,852.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	4,305.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	11,014.09	88,112.66	88,112.66	44,056.33
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	5,596.38	44,771.05	44,771.05	22,385.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,132,466.46**	**129,374.52**	**1,139,209.07**	**2,593,168.43**	**539,298.03**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,095.00	0.00	9,630.00	13,095.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	10,875.00	10,875.00	3,625.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**34,255.00**	**0.00**	**20,505.00**	**30,780.00**	**3,475.00**
1K0 VANGUARD ACADEMY INC- Summary			**8,035,286.11**	**360,549.20**	**2,804,383.83**	**6,895,787.55**	**1,139,498.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	15,959.15	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	0.00	15,816.55
84010 SAS-Title I Grants to LEA - Summary			**31,775.70**	**0.00**	**15,959.15**	**15,959.15**	**15,816.55**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,390.39	0.00	38,502.40	126,390.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	0.00	135,572.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**271,962.85**	**0.00**	**38,502.40**	**126,390.39**	**145,572.46**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,795.45**	**0.00**	**0.00**	**0.00**	**2,795.45**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	8,818.52	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,967.52**	**0.00**	**9,058.52**	**16,745.97**	**11,221.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	0.00	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	0.00	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	0.00	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,270.92	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,915.56	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,302.72	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,130.57	30,658.84	30,658.84	-30,658.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,078.66	11,888.76	11,888.76	-11,888.76
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,456.92	8,591.28	8,591.28	-8,591.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**13,666.15**	**72,628.08**	**283,713.25**	**-199,103.22**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,822.80	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,525.80	21,338.80	21,338.80	-21,338.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**5,525.80**	**30,161.60**	**159,630.18**	**-101,674.18**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	0.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	0.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	0.00	0.00	280,611.27	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	0.00	0.00	2,487,169.50	0.00
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	0.00	0.00	154,987.42	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	0.00	0.00	343,237.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	0.00	0.00	14,975.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	0.00	0.00	293,426.72	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	23,497.37	187,978.93	187,978.93	93,989.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	192,934.11	1,769,528.74	1,769,528.74	771,736.43
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	14,846.44	118,771.55	118,771.55	59,385.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	33,392.53	267,140.31	267,140.31	133,570.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	2,117.56	16,940.51	16,940.51	8,470.27
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	360.89	2,887.13	2,887.13	1,443.57
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	24,116.65	205,077.95	205,077.95	96,466.62
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	908.15	7,265.20	7,265.20	3,632.58
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	3,051.00	3,051.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,363,628.50**	**293,840.37**	**2,591,974.66**	**6,188,266.99**	**1,175,361.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,202.84	0.00	0.00	4,202.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	0.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	0.00	0.00	2,131,861.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	0.00	0.00	95,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	26,704.05	0.00	0.00	26,704.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	0.00	0.00	223,431.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	0.00	0.00	1,083.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,715.93	0.00	0.00	88,715.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	0.00	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	0.00	0.00	41,920.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	117,326.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	135,511.47	1,416,869.55	1,416,869.55	542,045.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	5,370.02	58,618.61	58,618.61	21,480.06
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,497.04	2,226.19	21,793.81	21,793.81	12,703.23
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.22	21,780.68	174,245.47	174,245.47	87,122.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	94.67	757.39	757.39	378.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,430.30	732.53	6,500.19	6,500.19	2,930.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	7,740.00	7,740.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	10,872.10	86,976.83	86,976.83	43,488.43
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	9,959.75	9,959.75	29,879.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,354,646.74**	**176,587.66**	**1,900,787.60**	**4,614,618.36**	**740,028.38**
1L0 ATHLOS ACADEMIES - Summary			**13,278,822.32**	**504,619.98**	**4,674,072.01**	**11,478,803.82**	**1,800,018.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	43,924.76	7,664.26
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	0.00	21,330.56
84010 SAS-Title I Grants to LEA - Summary			**127,804.93**	**0.00**	**0.00**	**98,810.11**	**28,994.82**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	0.00	118,175.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,787.03**	**0.00**	**0.00**	**118,611.52**	**124,175.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.94**	**0.00**	**0.00**	**2,238.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	4,345.73	5,973.94	5,973.94	3,537.75
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.21**	**4,345.73**	**5,973.94**	**15,575.46**	**3,537.75**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	47.04	-47.04
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	0.00	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	0.00	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,607.60	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,626.14	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,864.31	25,222.76	25,222.76	-25,222.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,568.11	13,471.38	13,471.38	-13,471.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**10,432.42**	**55,927.88**	**228,763.58**	**-147,938.23**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,098.20	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,404.30	24,179.40	24,179.40	-24,179.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**6,404.30**	**34,277.60**	**170,098.01**	**-104,496.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	0.00	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	0.00	0.00	91,495.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	0.00	0.00	2,634,353.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,031.00	0.00	0.00	-2,031.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	0.00	0.00	190,814.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	0.00	0.00	396,109.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	0.00	0.00	6,752.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	0.00	0.00	3,378.41	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,309.00	0.00	0.00	5,309.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	0.00	0.00	245,324.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	0.00	0.00	5,950.56	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	11,133.87	91,679.61	91,679.61	44,535.50
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	229,484.75	1,841,170.69	1,841,170.69	917,322.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	-154.00	-2,737.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	16,681.43	134,711.25	134,711.25	66,725.74
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	34,341.12	274,728.97	274,728.97	137,364.49
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	1,128.27	9,026.23	9,026.23	4,513.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	285.13	2,281.04	2,281.04	1,140.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,806.04	483.83	3,870.70	3,870.70	1,935.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	21,222.48	170,489.70	170,489.70	84,889.91
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	509.61	4,076.88	4,076.88	2,038.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	3,236.95	3,236.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,419,792.88**	**316,783.16**	**2,545,868.36**	**6,152,660.24**	**1,267,132.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	0.00	0.00	4,139.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	0.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	0.00	0.00	1,943,953.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	0.00	0.00	86,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	0.00	0.00	27,641.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	0.00	0.00	218,720.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	0.00	0.00	1,059.68	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,700.00	0.00	14,416.10	32,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,027.04	0.00	0.00	89,027.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	0.00	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	0.00	0.00	32,640.14	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	0.00	54,636.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	106,984.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	181,091.38	1,448,731.06	1,448,731.06	724,365.53
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	7,284.40	59,718.80	59,718.80	29,137.59
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,244.39	2,115.57	20,949.78	20,949.78	9,294.61
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	16,972.90	142,052.05	142,052.05	67,891.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	87.26	704.08	704.08	349.06
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	14,809.19	14,809.19	14,809.19	17,890.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,602.44	796.25	6,417.42	6,417.42	3,185.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	6,187.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	3,457.53	27,660.24	27,660.24	13,830.11
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	53,265.80	53,265.80	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	10,214.57	81,716.56	81,716.56	40,858.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,480,855.54**	**236,829.05**	**1,983,612.08**	**4,574,052.96**	**906,802.58**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	1,200.00	1,200.00	1,200.00	1,194.00
T&L T&L-Teaching & Learning - Summary			**2,394.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,194.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**13,546,913.39**	**590,994.66**	**4,641,859.86**	**11,462,057.86**	**2,084,855.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	0.00	11,293.74
84010 SAS-Title I Grants to LEA - Summary			**24,532.71**	**0.00**	**0.00**	**13,238.97**	**11,293.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,640.34	0.00	0.00	21,640.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,640.34**	**0.00**	**0.00**	**21,640.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	0.00	2,022.96
84367 T&L-Improving Teacher Quality-State - Summary			**4,312.27**	**0.00**	**0.00**	**0.00**	**4,312.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	0.00	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	0.00	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,964.12	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	656.76	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,390.56	5,868.26	5,868.26	-5,868.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	306.54	1,308.45	1,308.45	-1,308.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**1,697.10**	**10,797.59**	**37,810.87**	**-24,545.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,178.80	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	550.20	2,348.50	2,348.50	-2,348.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**550.20**	**3,527.30**	**16,658.90**	**-10,464.54**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**15,000.00**	**15,500.00**	**15,500.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	0.00	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	0.00	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	0.00	0.00	672,309.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	0.00	0.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	0.00	0.00	59,753.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	0.00	0.00	52,760.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	0.00	0.00	139,541.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	873.00	0.00	0.00	873.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	7,744.00	0.00	0.00	7,744.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	52,631.79	434,077.80	434,077.80	210,527.16
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	-119.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	4,586.15	36,689.20	36,689.20	18,344.59
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	4,730.46	37,843.68	37,843.68	18,921.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	141,877.00	11,796.43	94,691.29	94,691.29	47,185.71
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	155.83	1,249.66	1,249.66	623.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	945.41	7,563.34	7,563.34	3,781.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.21	1,097.62	1,097.62	548.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	1,050.72	2,101.44	2,101.44	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,898,885.74**	**77,888.92**	**630,034.37**	**1,591,532.97**	**307,352.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	0.00	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	0.00	0.00	1,524.23	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	0.00	0.00	1,020.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	0.00	0.00	4,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	0.00	0.00	331,076.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	0.00	0.00	14,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	0.00	0.00	54,728.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,994.97	0.00	0.00	13,994.97	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	0.00	0.00	375.88	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,500.00	0.00	0.00	24,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,669.58	0.00	0.00	23,669.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	0.00	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	0.00	0.00	15,575.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	4,304.03	10,927.34	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	390.25	3,121.99	3,121.99	1,560.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	31,685.98	253,487.83	253,487.83	126,743.91
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	4,633.35	37,066.73	37,066.73	18,533.36
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,141.40	0.00	4,141.40	4,141.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	27.79	240.21	240.21	111.14
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	0.00	0.00	0.00	24,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,356.62	196.37	1,571.14	1,571.14	785.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	1,671.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	1,493.53	11,948.21	11,948.21	5,974.10
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	0.00	9,071.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	2,407.20	19,257.62	19,257.62	9,628.82
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	14,400.00	14,400.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,163,061.86**	**44,167.80**	**417,167.82**	**952,818.99**	**210,242.87**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	979.40	0.00	0.00	0.00	979.40
SAS SAS-Student Advocacy Services - Summary			**979.40**	**0.00**	**0.00**	**0.00**	**979.40**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,168,372.46**	**139,304.02**	**1,077,027.08**	**2,649,388.47**	**518,983.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	12,043.84	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,907.26	0.00	0.00	0.00	11,907.26
84010 SAS-Title I Grants to LEA - Summary			**23,951.10**	**0.00**	**12,043.84**	**12,043.84**	**11,907.26**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	0.00	0.00	0.00	80,532.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,923.26**	**0.00**	**0.00**	**84,390.68**	**80,532.58**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	313.37	2,401.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,401.74**	**0.00**	**313.37**	**2,401.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	0.00	5,780.59
84367 T&L-Improving Teacher Quality-State - Summary			**11,553.54**	**0.00**	**0.00**	**5,772.95**	**5,780.59**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	0.00	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	0.00	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,585.13	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,135.60	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,231.77	12,013.29	12,013.29	-12,013.29
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,138.76	8,331.18	8,331.18	-8,331.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**5,370.53**	**29,065.20**	**112,897.20**	**-72,972.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,628.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,838.80	14,953.40	14,953.40	-14,953.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**3,838.80**	**20,581.40**	**102,344.57**	**-62,276.88**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	0.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	0.00	0.00	139,244.98	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	0.00	0.00	1,744,603.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	0.00	0.00	107,418.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	0.00	0.00	223,277.39	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,637.00	0.00	0.00	4,637.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	0.00	0.00	195,535.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	12,193.56	97,548.46	97,548.46	48,774.22
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	139,788.85	1,162,171.18	1,162,171.18	559,155.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	10,095.43	80,763.38	80,763.38	40,381.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	18,924.59	151,396.70	151,396.70	75,698.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	7,064.00	7,064.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	2,191.60	2,191.60	1,095.80
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,029.89	419.16	3,353.27	3,353.27	1,676.62
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	16,000.15	131,174.98	131,174.98	64,000.58
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	3,606.47	3,606.47	1,803.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	917.20	1,717.20	1,717.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,873,734.59**	**199,946.70**	**1,640,987.24**	**4,077,616.74**	**796,117.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	0.00	0.00	2,860.60	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	0.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	0.00	0.00	1,386,940.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	0.00	0.00	62,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	0.00	0.00	17,571.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	0.00	0.00	199,152.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	0.00	0.00	842.34	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,146.70	0.00	0.00	60,146.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	0.00	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	41,472.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	76,329.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	123,476.51	1,000,549.09	1,000,549.09	493,906.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,932.16	41,378.60	41,378.60	19,728.62
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,536.21	1,285.19	12,833.52	12,833.52	5,702.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	13,914.77	124,724.56	124,724.56	55,659.06
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	65.14	546.99	546.99	260.57
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,130.75	502.74	4,119.79	4,119.79	2,010.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	5,695.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	2,499.94	19,999.50	19,999.50	9,999.74
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	0.00	38,003.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	6,621.25	52,969.97	52,969.97	26,484.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,875,230.85**	**153,297.70**	**1,339,146.02**	**3,223,474.97**	**651,755.88**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	12,337.00	12,337.00	4,078.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,565.00**	**0.00**	**12,337.00**	**12,487.00**	**4,078.00**
2D0 CHANNING HALL - Summary			**9,058,352.66**	**362,453.73**	**3,054,474.07**	**7,633,429.69**	**1,424,922.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,436.68	0.00	0.00	0.00	70,436.68
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,812.57**	**0.00**	**0.00**	**68,548.40**	**146,264.17**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	0.00	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	1,719.32	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
84367 T&L-Improving Teacher Quality-State - Summary			**18,415.72**	**0.00**	**1,719.32**	**9,652.08**	**8,763.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	0.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	0.00	0.00	2,403,268.44	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,580.00	0.00	0.00	-3,580.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	0.00	0.00	164,200.91	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	0.00	0.00	150,658.54	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	0.00	0.00	1,358.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	0.00	0.00	63,937.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	205,186.54	1,674,255.46	1,674,255.46	817,030.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,199.00	-929.00	-5,199.00	-5,199.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	13,566.53	112,924.08	112,924.08	54,266.10
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	13,271.72	106,173.76	106,173.76	53,086.86
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	5,589.88	44,719.06	44,719.06	22,359.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.81	2,822.45	2,822.45	1,411.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	896.00	896.00	896.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,682,284.70**	**238,417.06**	**1,940,452.47**	**4,732,200.50**	**950,084.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	0.00	0.00	8,036.82	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	0.00	0.00	3,649.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	0.00	0.00	8,698.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	0.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	0.00	0.00	1,418,258.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	0.00	0.00	63,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	0.00	0.00	212,311.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,651.50	0.00	0.00	35,651.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	0.00	0.00	831.57	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,987.65	0.00	0.00	68,987.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	0.00	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	0.00	0.00	19,831.75	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	873.50	6,987.99	6,987.99	3,493.99
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	78,053.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	124,661.62	1,015,060.91	1,015,060.91	498,646.46
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	4,978.83	41,979.09	41,979.09	19,915.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	17,133.72	139,864.22	139,864.22	68,534.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	68.07	551.27	551.27	272.26
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	0.00	0.00	0.00	35,700.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,507.37	625.61	5,004.91	5,004.91	2,502.46
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	6,803.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	1,722.59	13,780.78	13,780.78	6,890.38
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	7,872.18	62,977.45	62,977.45	31,488.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,988,514.63**	**157,936.12**	**1,371,062.62**	**3,321,070.15**	**667,444.48**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 Stipends		0.00	0.00	113.60	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**113.60**	**340.80**	**-227.20**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**9,921,141.22**	**411,353.18**	**3,328,348.01**	**8,147,811.93**	**1,773,329.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,653.57	0.00	0.00	80,653.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	0.00	79,636.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,289.97**	**0.00**	**0.00**	**80,653.57**	**79,636.40**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
84367 T&L-Improving Teacher Quality-State - Summary			**12,492.57**	**0.00**	**0.00**	**4,806.17**	**7,686.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	0.00	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	0.00	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,044.82	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,322.88	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,884.02	10,710.99	10,710.99	-10,710.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	712.92	2,800.59	2,800.59	-2,800.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**3,596.94**	**19,879.28**	**99,072.12**	**-60,536.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,374.40	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,279.60	5,026.70	5,026.70	-5,026.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**1,279.60**	**7,401.10**	**47,164.11**	**-26,766.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	0.00	0.00	1,819,783.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	0.00	0.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	0.00	0.00	99,565.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	0.00	0.00	332,231.17	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	0.00	0.00	1,490.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	0.00	0.00	25,633.88	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.29	0.00	0.00	6,408.29	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	147,750.31	1,236,872.36	1,236,872.36	591,001.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	9,164.20	73,313.58	73,313.58	36,656.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	29,505.55	236,044.44	236,044.44	118,022.22
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	271.45	2,171.53	2,171.53	1,085.76
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	1,717.73	15,580.56	15,580.56	6,870.92
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.75	4,285.94	4,285.94	2,142.97
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	1,263.40	1,263.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,647,811.23**	**190,604.91**	**1,582,454.15**	**3,885,391.70**	**762,419.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	0.00	0.00	2,763.32	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	0.00	0.00	12,882.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	0.00	0.00	970,858.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	0.00	0.00	43,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	0.00	0.00	83,435.52	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,149.22	0.00	0.00	1,149.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.93	0.00	0.00	668.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,574.12	0.00	0.00	56,574.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	0.00	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	0.00	0.00	32,793.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	4,328.69	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	53,431.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	50,392.08	585,367.01	585,367.01	201,568.30
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,119.05	27,523.81	27,523.81	12,476.19
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	3,480.03	45,204.89	45,204.89	13,920.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	52.41	436.43	436.43	209.63
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,459.61	538.31	4,306.41	4,306.41	2,153.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	1,916.00	1,916.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	6,401.20	51,209.59	51,209.59	25,604.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,283,461.93**	**63,983.08**	**773,723.83**	**2,027,529.72**	**255,932.21**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	3,765.00	7,225.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**16,200.00**	**0.00**	**3,765.00**	**14,800.00**	**1,400.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,186,688.65**	**259,464.53**	**2,393,223.36**	**6,165,417.39**	**1,021,271.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	104,678.84	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	0.00	83,551.54
84010 SAS-Title I Grants to LEA - Summary			**188,230.38**	**0.00**	**104,678.84**	**104,678.84**	**83,551.54**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,698.32	0.00	125,698.32	125,698.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	0.00	122,761.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,459.76**	**0.00**	**125,698.32**	**125,698.32**	**122,761.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,395.69**	**0.00**	**0.00**	**2,395.69**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	0.00	14,298.19
84367 T&L-Improving Teacher Quality-State - Summary			**29,190.77**	**0.00**	**0.00**	**14,892.58**	**14,298.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	0.00	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	0.00	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	0.00	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	0.00	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,865.90	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,014.45	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,461.21	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,573.89	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,318.82	6,095.90	6,095.90	-6,095.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,481.60	43,987.28	43,987.28	-43,987.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,664.09	10,308.87	10,308.87	-10,308.87
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,341.72	8,881.45	8,881.45	-8,881.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**17,806.23**	**98,188.95**	**358,081.10**	**-238,053.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,007.30	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,781.70	18,503.10	18,503.10	-18,503.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**4,781.70**	**26,510.40**	**125,563.73**	**-77,627.16**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	0.00	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	0.00	0.00	133,452.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	0.00	0.00	2,544,166.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	0.00	0.00	185,816.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	0.00	0.00	422,875.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	0.00	0.00	24,821.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	0.00	0.00	273,483.98	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	12,295.63	98,365.08	98,365.08	49,182.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	229,553.28	1,836,426.23	1,836,426.23	918,213.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	18,708.95	149,671.59	149,671.59	74,835.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	35,379.99	283,039.91	283,039.91	141,519.94
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	1,859.21	14,873.65	14,873.65	7,436.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	2,390.32	2,390.32	1,195.16
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	24,681.81	197,454.53	197,454.53	98,727.26
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.47	4,651.82	4,651.82	2,325.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	1,368.00	1,368.00	1,368.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,524,464.23**	**326,393.80**	**2,601,574.47**	**6,224,361.06**	**1,300,103.17**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,065.93	0.00	0.00	4,065.93	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	0.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	0.00	0.00	2,020,011.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	0.00	0.00	90,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,913.57	0.00	0.00	32,913.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	0.00	0.00	228,588.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	0.00	0.00	1,095.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,404.78	0.00	0.00	89,404.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	0.00	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	0.00	0.00	47,020.83	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	58,023.54	58,023.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	111,170.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	187,508.80	1,500,070.37	1,500,070.37	750,035.18
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	7,542.54	61,835.08	61,835.08	30,170.15
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,051.12	2,756.28	25,798.50	25,798.50	20,252.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	19,918.17	159,345.29	159,345.29	79,672.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	90.15	727.60	727.60	360.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,015.51	834.63	6,677.01	6,677.01	3,338.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	7,808.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	4,557.83	36,462.57	36,462.57	18,231.28
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	0.00	55,349.85
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	9,998.28	79,986.17	79,986.17	39,993.08
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	39,060.44	39,060.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,702,377.23**	**233,206.68**	**2,086,964.57**	**4,704,973.35**	**997,403.88**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC- Summary			**13,870,184.10**	**582,188.41**	**5,049,615.55**	**11,666,644.67**	**2,203,539.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	122,852.27	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	0.00	121,754.58
84010 SAS-Title I Grants to LEA - Summary			**469,143.55**	**0.00**	**122,852.27**	**338,563.59**	**130,579.96**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	0.00	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,054.76	0.00	0.00	125,818.34	7,236.42
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	0.00	0.00	0.00	150,155.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**438,204.39**	**0.00**	**0.00**	**280,812.91**	**157,391.48**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	0.00	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,906.48**	**0.00**	**0.00**	**4,906.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	28.86	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	15,941.09	15,941.09	0.50
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	0.00	20,851.67
84367 T&L-Improving Teacher Quality-State - Summary			**56,025.98**	**0.00**	**15,969.95**	**35,173.81**	**20,852.17**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	0.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	0.00	0.00	62,371.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	0.00	0.00	4,439,389.80	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	0.00	0.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	0.00	0.00	330,619.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	0.00	0.00	681,992.28	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	0.00	0.00	34,063.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	0.00	0.00	4,253.85	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	0.00	0.00	169,162.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	0.00	0.00	10,604.21	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	3,607.35	37,858.94	37,858.94	14,429.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	304,756.72	2,841,129.78	2,841,129.78	1,219,026.88
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	651.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	-1,820.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	20,639.67	205,236.36	205,236.36	82,558.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	59,218.79	473,750.35	473,750.35	236,875.18
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	2,521.45	20,171.65	20,171.65	10,085.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	350.95	2,807.64	2,807.64	1,403.82
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	12,722.31	111,825.73	111,825.73	50,889.23
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	855.89	6,847.05	6,847.05	3,423.52
MSPB MSPB-Minimum School Programs Basic - Summary			**11,074,603.13**	**404,673.13**	**3,698,458.50**	**9,455,910.63**	**1,618,692.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	0.00	0.00	6,835.86	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	0.00	0.00	1,068.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	0.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	0.00	0.00	2,552,417.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	0.00	0.00	114,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	0.00	0.00	45,776.50	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	0.00	0.00	171,514.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,247.22	0.00	0.00	28,247.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	0.00	0.00	1,297.16	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,782.29	0.00	0.00	141,782.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	0.00	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	0.00	0.00	87,593.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.97	1,007.75	1,007.75	503.86
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	140,471.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	168,919.46	1,514,264.46	1,514,264.46	675,677.84
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	6,727.77	62,634.12	62,634.12	26,911.08
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	55,142.12	3,502.79	33,148.28	33,148.28	21,993.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	10,124.66	101,838.40	101,838.40	40,498.62
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	106.25	860.18	860.18	424.98
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,629.64	1,055.41	9,408.02	9,408.02	4,221.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	4,608.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	6,675.79	53,406.32	53,406.32	26,703.16
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	15,930.10	127,440.82	127,440.82	63,720.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,173,719.77**	**213,168.20**	**2,049,087.35**	**5,313,064.35**	**860,655.42**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	3,180.00	3,180.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,180.00**	**0.00**	**3,180.00**	**3,180.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**18,219,783.30**	**617,841.33**	**5,889,548.07**	**15,431,611.77**	**2,788,171.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	151,784.38	151,784.38	70.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	121,180.85	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	63,000.00	0.00	0.00	0.00	63,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	0.00	0.00	0.00	120,098.09
84010 SAS-Title I Grants to LEA - Summary			**579,203.52**	**0.00**	**272,965.23**	**396,034.81**	**183,168.71**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	17,180.94	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**120,213.61**	**0.00**	**17,180.94**	**110,213.61**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,901.06**	**0.00**	**0.00**	**2,901.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	3,745.35	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	0.00	22,253.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,797.73**	**0.00**	**3,745.35**	**18,544.22**	**22,253.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	0.00	15,872.86
84367 T&L-Improving Teacher Quality-State - Summary			**49,370.37**	**0.00**	**0.00**	**33,497.51**	**15,872.86**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	3,332.29	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,512.40	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,327.05	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	19,493.84	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	3,452.62	7,363.96	7,363.96	-7,363.96
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	32,854.02	68,655.00	68,655.00	-68,655.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,795.01	12,176.58	12,176.58	-12,176.58
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	17,769.22	38,712.30	38,712.30	-38,712.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**59,870.87**	**180,573.42**	**450,898.22**	**-450,898.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,766.50	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,401.30	21,855.40	21,855.40	-21,855.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,401.30**	**29,621.90**	**89,588.62**	**-89,588.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	0.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	0.00	0.00	164,487.88	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	0.00	0.00	1,364,552.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	0.00	0.00	83,198.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	0.00	0.00	201,599.01	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	0.00	0.00	164,685.33	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	13,393.53	111,482.90	111,482.90	53,574.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	118,940.71	951,525.73	951,525.73	475,762.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	7,610.48	60,883.86	60,883.86	30,441.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	17,646.58	141,172.67	141,172.67	70,586.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	53.97	431.69	431.69	215.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	265.25	2,122.05	2,122.05	1,061.02
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	14,307.91	114,633.08	114,633.08	57,231.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	3,240.58	3,240.58	1,620.30
MSPB MSPB-Minimum School Programs Basic - Summary			**4,065,493.67**	**172,623.50**	**1,385,492.56**	**3,374,999.62**	**690,494.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	0.00	0.00	2,321.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	0.00	0.00	1,196,795.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	0.00	0.00	53,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	25,331.85	0.00	0.00	25,331.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	0.00	0.00	116,612.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	0.00	0.00	710.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,107.74	0.00	0.00	49,107.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	0.00	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	0.00	0.00	119,349.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	65,865.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	107,692.22	861,537.74	861,537.74	430,768.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	4,331.92	35,513.84	35,513.84	17,327.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,220.84	1,845.27	18,169.08	18,169.08	13,051.76
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	9,901.76	79,214.08	79,214.08	39,607.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	61.09	488.71	488.71	244.35
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	65.83	526.70	526.70	263.30
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	1,250.00	10,000.00	10,000.00	5,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,808.92	365.51	3,346.86	3,346.86	1,462.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	4,527.78	36,222.24	36,222.24	18,111.11
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	5,530.12	44,240.97	44,240.97	22,120.49
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	8,950.23	8,950.23	26,850.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,560,572.76**	**143,071.50**	**1,244,367.12**	**2,955,765.41**	**604,807.35**
2I0 Generacion Floreciente - Summary			**8,428,552.72**	**385,967.17**	**3,133,946.52**	**7,432,443.08**	**996,109.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	27,836.44	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	125,974.92	125,974.92	4,911.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	0.00	129,716.47
84010 SAS-Title I Grants to LEA - Summary			**393,528.34**	**0.00**	**153,811.36**	**258,900.85**	**134,627.49**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	364,345.09	0.00	364,345.09	364,345.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	372,539.82	0.00	0.00	0.00	372,539.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	101.08	101.08	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,057,317.77**	**101.08**	**364,446.17**	**659,879.03**	**397,438.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	6,823.51	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	0.00	7,224.39
84173 SPED-Preschool Special Educ IDEA - Summary			**14,047.90**	**0.00**	**6,823.51**	**6,823.51**	**7,224.39**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	19,129.15	19,129.15	12,161.65
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	0.00	46,650.62
84367 T&L-Improving Teacher Quality-State - Summary			**102,331.49**	**0.00**	**19,129.15**	**43,519.22**	**58,812.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	0.00	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	0.00	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	0.00	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	47,170.65	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,385.93	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,678.14	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	29,827.58	106,639.07	106,639.07	-106,639.07
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,489.48	34,900.32	34,900.32	-34,900.32
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,751.43	24,211.71	24,211.71	-24,211.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**46,068.49**	**237,985.82**	**1,088,231.34**	**-627,498.62**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	71,018.48	54,695.00	54,695.00	54,695.00	16,323.48
CHSCH CHSCH-Charter School - Summary			**162,768.48**	**54,695.00**	**54,695.00**	**146,445.00**	**16,323.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,820.90	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,032.40	62,641.60	62,641.60	-62,641.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**17,032.40**	**88,462.50**	**478,600.11**	**-282,030.51**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,482.70	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,978.93	8,906.79	8,906.79	-8,906.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,978.93**	**11,389.49**	**11,389.49**	**-11,389.49**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	0.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	0.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	0.00	0.00	515,570.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	0.00	0.00	6,519,026.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,711.00	0.00	0.00	-11,711.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	0.00	0.00	390,205.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.05	0.00	0.00	2,026,350.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	0.00	0.00	54,074.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	0.00	0.00	6,062.13	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,851.00	0.00	0.00	13,851.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	0.00	0.00	675,764.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	0.00	0.00	20,216.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	553,964.77	46,163.74	369,309.85	369,309.85	184,654.92
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,807,031.69	534,237.47	4,692,433.79	4,692,433.79	2,114,597.90
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,999.00	-5,588.00	-14,999.00	-14,999.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	421,284.55	33,464.43	287,426.81	287,426.81	133,857.74
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	200,608.79	1,604,870.29	1,604,870.29	802,435.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	4,215.51	33,724.07	33,724.07	16,862.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	591.91	4,735.28	4,735.28	2,367.62
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,179.22	1,264.93	10,119.48	10,119.48	5,059.74
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	714,194.94	57,542.81	484,023.70	484,023.70	230,171.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	2,123.37	16,986.96	16,986.96	8,493.46
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,496.00	2,320.00	6,496.00	6,496.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,218,000.67**	**876,944.96**	**7,495,127.23**	**17,719,500.89**	**3,498,499.78**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	0.00	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	0.00	0.00	10,681.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	0.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	0.00	0.00	5,283,794.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	0.00	0.00	236,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	0.00	0.00	81,685.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	0.00	0.00	645,241.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,714.20	0.00	0.00	30,714.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	0.00	0.00	2,519.31	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	252,801.51	0.00	0.00	252,801.51	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	0.00	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	0.00	0.00	80,499.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	166,401.31	166,401.31	1.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	262,387.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,652,938.97	448,903.79	3,857,323.83	3,857,323.83	1,795,615.14
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	231,144.69	17,901.49	159,538.71	159,538.71	71,605.98
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,247.00	7,209.70	69,550.24	69,550.24	23,696.76
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	705,312.23	58,776.02	470,208.16	470,208.16	235,104.07
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,166.03	263.83	2,110.69	2,110.69	1,055.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	27,697.75	2,210.53	18,855.62	18,855.62	8,842.13
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,923.00	0.00	21,923.00	21,923.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	39,682.63	39,682.63	39,682.63	19,841.31
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	8,542.15	68,337.26	68,337.26	34,168.62
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01

	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	30,992.57	247,940.56	247,940.56	123,970.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,900,214.44**	**616,982.71**	**5,404,259.01**	**12,431,533.81**	**2,468,680.63**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	2,000.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**2,000.00**	**3,500.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	0.00	0.00	56,420.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**0.00**	**0.00**	**57,413.49**	**-48.72**
2J0 Ascent Academies of Utah - Summary			**38,593,376.18**	**1,629,803.57**	**13,865,129.24**	**32,932,736.74**	**5,660,639.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	0.00	0.00	0.00	70,915.06
84010 SAS-Title I Grants to LEA - Summary			**142,469.46**	**0.00**	**0.00**	**71,554.40**	**70,915.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**159,326.35**	**15,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	7,283.72	7,283.72	4,716.28
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**7,283.72**	**7,283.72**	**4,716.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	0.00	16,958.67
84367 T&L-Improving Teacher Quality-State - Summary			**41,689.91**	**0.00**	**0.00**	**24,731.24**	**16,958.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	119.32	119.32	119.32	-119.32
A&A A&A-Assessment & Accountability- Summary			**0.00**	**119.32**	**119.32**	**119.32**	**-119.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	0.00	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	0.00	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,549.31	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,948.95	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,796.41	40,740.71	40,740.71	-40,740.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,910.96	12,446.85	12,446.85	-12,446.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**12,707.37**	**88,685.82**	**271,041.47**	**-196,311.71**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,493.50	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,224.80	22,340.50	22,340.50	-22,340.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**5,224.80**	**36,834.00**	**130,696.47**	**-93,614.28**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	0.00	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	0.00	0.00	3,598,073.23	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	0.00	0.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	0.00	0.00	233,824.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	0.00	0.00	1,305,212.52	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	0.00	0.00	13,919.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	0.00	0.00	4,282.55	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	0.00	0.00	103,944.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	0.00	0.00	10,756.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	296,232.81	2,670,738.30	2,670,738.30	1,184,931.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,443.00	0.00	-1,443.00	-1,443.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	24,206.86	193,654.87	193,654.87	96,827.42
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	128,500.09	1,028,000.77	1,028,000.77	514,000.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	1,746.37	13,971.03	13,971.03	6,985.50
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	410.58	3,284.58	3,284.58	1,642.29
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	9,736.72	77,893.76	77,893.76	38,946.88
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	1,169.49	9,355.89	9,355.89	4,677.94
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	1,582.00	4,764.20	4,764.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,121,312.31**	**463,584.92**	**4,000,220.40**	**9,273,300.68**	**1,848,011.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,463.63	0.00	0.00	5,463.63	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	0.00	0.00	1,476.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	0.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	0.00	0.00	2,277,266.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	0.00	0.00	101,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	0.00	0.00	249,464.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	0.00	0.00	1,151.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,344.54	0.00	0.00	130,344.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	0.00	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	0.00	0.00	41,306.90	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,539.53	544.97	4,359.69	4,359.69	2,179.84
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	125,328.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	200,365.68	1,744,646.00	1,744,646.00	801,462.74
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	7,987.15	72,160.01	72,160.01	31,948.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	22,508.01	180,064.12	180,064.12	90,032.06
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	112.29	898.32	898.32	449.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,716.93	1,162.66	10,066.27	10,066.27	4,650.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	8,529.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	5,053.51	40,428.13	40,428.13	20,214.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	16,679.34	133,434.66	133,434.66	66,717.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,243,147.65**	**254,413.61**	**2,319,914.20**	**5,225,493.22**	**1,017,654.43**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,840.00	0.00	16,930.00	30,840.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,115.00**	**0.00**	**16,930.00**	**56,115.00**	**0.00**
2K0 UTAH MILITARY ACADEMY- Summary			**17,965,465.13**	**736,050.02**	**6,469,987.46**	**15,272,350.37**	**2,693,114.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	10,818.77	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	0.00	33,780.14
84010 SAS-Title I Grants to LEA - Summary			**67,864.83**	**0.00**	**10,818.77**	**34,084.69**	**33,780.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,328.12	0.00	0.00	51,328.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	0.00	61,904.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,233.01**	**0.00**	**0.00**	**51,328.12**	**61,904.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,007.18**	**0.00**	**0.00**	**1,007.18**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	0.00	7,133.36
84367 T&L-Improving Teacher Quality-State - Summary			**12,732.91**	**0.00**	**0.00**	**5,599.55**	**7,133.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	0.00	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	0.00	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,227.95	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,260.79	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,117.41	24,071.11	24,071.11	-24,071.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,777.93	8,047.65	8,047.65	-8,047.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**14,895.34**	**45,607.50**	**128,753.10**	**-102,106.98**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,852.70	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,780.90	14,444.50	14,444.50	-14,444.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**6,780.90**	**20,297.20**	**77,302.58**	**-56,263.17**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	0.00	0.00	99,370.55	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	0.00	0.00	1,196,479.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	0.00	0.00	88,558.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	0.00	0.00	147,457.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	0.00	0.00	12,672.02	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	0.00	0.00	134,832.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	0.00	0.00	2,746.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	9,023.34	72,186.75	72,186.75	36,093.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	122,176.09	983,686.10	983,686.10	488,704.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	2,586.52	51,665.20	51,665.20	10,346.09
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	10,239.63	81,917.04	81,917.04	40,958.51
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	13,635.43	109,083.45	109,083.45	54,541.73
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	2,613.38	2,613.38	1,306.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	1,103.40	1,103.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,620,841.14**	**158,175.94**	**1,303,761.32**	**2,988,137.36**	**632,703.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	0.00	0.00	1,967.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	0.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	0.00	0.00	999,939.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	0.00	0.00	44,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	0.00	0.00	14,041.28	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	0.00	0.00	101,687.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	0.00	0.00	551.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,660.09	0.00	0.00	41,660.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	0.00	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	55,031.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,227,330.30	102,277.52	818,220.19	818,220.19	409,110.11
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	4,114.11	33,728.22	33,728.22	16,456.45
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,008.16	1,229.58	11,963.24	11,963.24	7,044.92
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	9,246.68	73,973.37	73,973.37	36,986.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	54.01	432.08	432.08	216.04
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,873.18	404.70	3,254.38	3,254.38	1,618.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	3,570.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	10,690.66	10,690.66	10,690.66	5,345.34
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	2,263.35	18,106.84	18,106.84	9,053.42
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	5,146.05	41,168.38	41,168.38	20,584.18
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	31,960.15	31,960.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,960,231.00**	**135,426.66**	**1,127,098.51**	**2,453,815.06**	**506,415.94**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**0.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**6,992,194.10**	**315,278.84**	**2,513,583.30**	**5,908,126.14**	**1,084,067.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**70,402.08**	**0.00**	**0.00**	**70,402.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	0.00	38,116.02	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**48,116.02**	**0.00**	**0.00**	**38,116.02**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	0.00	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	5,753.13	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	0.00	5,845.78
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	400.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,279.00**	**0.00**	**6,153.13**	**13,833.22**	**5,445.78**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**840.00**	**-840.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	0.00	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	0.00	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,513.72	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	617.46	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,255.72	7,517.96	7,517.96	-7,517.96
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	503.07	1,870.83	1,870.83	-1,870.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**2,758.79**	**12,519.97**	**61,559.44**	**-38,071.87**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	109,350.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**109,350.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,054.20	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	858.90	3,194.10	3,194.10	-3,194.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**858.90**	**4,248.30**	**22,332.37**	**-14,760.03**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**15,500.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	0.00	0.00	1,076,043.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,080.00	0.00	0.00	-5,080.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	0.00	0.00	74,799.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	0.00	0.00	210,906.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	0.00	0.00	51,166.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,884.00	0.00	0.00	4,884.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	517.00	0.00	0.00	517.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,948.00	0.00	0.00	2,948.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	0.00	0.00	53,178.68	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	100,181.27	798,520.15	798,520.15	396,385.07
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,231.00	-1,085.00	-4,231.00	-4,231.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	6,909.04	55,272.33	55,272.33	27,636.17
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	13,400.21	107,201.69	107,201.69	53,600.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	117.73	941.86	941.86	470.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,517.00	4,399.71	35,918.17	35,918.17	17,598.83
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,761.22	396.01	3,177.16	3,177.16	1,584.06
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	81.87	656.50	656.50	327.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	215.37	1,760.54	1,760.54	861.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	4,544.01	36,352.07	36,352.07	18,176.03
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	294.00	2,352.03	2,352.03	1,176.03
MSPB MSPB-Minimum School Programs Basic - Summary			**3,050,123.18**	**130,231.14**	**1,044,136.84**	**2,529,198.58**	**520,924.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	0.00	0.00	3,464.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	0.00	0.00	1,633.96	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	0.00	0.00	11,792.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	0.00	0.00	657,678.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	0.00	0.00	29,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	0.00	0.00	94,751.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	20,992.46	0.00	0.00	20,992.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	0.00	0.00	507.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,606.65	0.00	0.00	36,606.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	0.00	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	0.00	0.00	23,819.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	0.00	19,937.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	1,714.01	13,712.11	13,712.11	6,856.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	62,770.32	502,162.59	502,162.59	251,081.30
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	8,421.78	67,374.18	67,374.18	33,687.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	41.45	336.19	336.19	165.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,931.40	327.59	2,621.02	2,621.02	1,310.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	3,345.00	3,345.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	18,020.88	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	3,875.80	31,006.43	31,006.43	15,503.23
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	29,577.82	29,577.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,994,130.58**	**80,484.28**	**734,113.88**	**1,672,193.37**	**321,937.21**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	1,060.97	939.03
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,127.68	0.00	0.00	0.00	2,127.68
SAS SAS-Student Advocacy Services- Summary			**4,127.68**	**0.00**	**0.00**	**1,060.97**	**3,066.71**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,200.00	0.00	1,236.00	1,236.00	6,964.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	8,250.00	8,250.00	2,750.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**19,200.00**	**0.00**	**9,486.00**	**9,591.00**	**9,609.00**

3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		**5,361,788.45**	**229,833.11**	**1,936,008.12**	**4,544,477.05**	**817,311.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	174,593.01	174,593.01	152.47
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	0.00	173,185.56
84010 SAS-Title I Grants to LEA - Summary			**476,851.04**	**0.00**	**174,593.01**	**274,593.01**	**202,258.03**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,077.83	0.00	0.00	151,077.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	0.00	148,573.17
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,651.00**	**0.00**	**0.00**	**151,077.83**	**173,573.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	2,724.07	2,724.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,724.07**	**0.00**	**2,724.07**	**2,724.07**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	0.00	16,749.95
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,849.27**	**0.00**	**0.00**	**13,099.32**	**16,749.95**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	188.01	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	23,344.41	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	0.00	24,399.52
84367 T&L-Improving Teacher Quality-State - Summary			**73,659.27**	**0.00**	**23,532.42**	**49,259.75**	**24,399.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	0.00	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	0.00	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	0.00	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,693.44	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,281.69	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,760.91	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	20,374.64	81,631.39	81,631.39	-81,631.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,420.26	17,850.69	17,850.69	-17,850.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,150.82	25,657.34	25,657.34	-25,657.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**30,945.72**	**180,875.46**	**806,676.42**	**-523,638.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,069.70	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,933.80	32,039.70	32,039.70	-32,039.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**7,933.80**	**45,109.40**	**235,407.19**	**-144,080.07**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	0.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	0.00	0.00	223,738.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	0.00	0.00	2,921,063.09	0.00
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	0.00	0.00	189,999.45	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	0.00	0.00	627,910.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	0.00	0.00	3,938.12	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,298.00	0.00	0.00	9,298.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	0.00	0.00	314,697.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	0.00	0.00	8,925.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	19,763.70	158,109.60	158,109.60	79,054.79
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.66	249,366.80	1,995,552.43	1,995,552.43	997,467.23
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	-618.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	16,694.13	133,553.04	133,553.04	66,776.51
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	55,242.86	441,942.91	441,942.91	220,971.47
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	1,537.07	12,296.59	12,296.59	6,148.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	319.90	2,559.23	2,559.23	1,279.63
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,492.60	791.05	6,328.40	6,328.40	3,164.20
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	28,013.37	224,106.89	224,106.89	112,053.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	692.54	5,540.35	5,540.35	2,770.19
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	2,070.00	6,670.00	6,670.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,799,426.64**	**374,491.42**	**2,986,041.44**	**7,309,740.88**	**1,489,685.76**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.33	0.00	0.00	4,775.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	0.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	0.00	0.00	2,317,532.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	0.00	0.00	103,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	0.00	0.00	44,359.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	0.00	0.00	265,056.77	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	18,745.14	0.00	0.00	18,745.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	0.00	0.00	1,458.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,784.59	0.00	0.00	106,784.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	0.00	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	0.00	0.00	68,764.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	0.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	211,975.18	1,695,801.47	1,695,801.47	847,900.74
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,010.19	8,526.70	69,903.40	69,903.40	34,106.79
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	51,958.32	3,502.70	32,984.56	32,984.56	18,973.76
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	22,899.23	183,193.78	183,193.78	91,596.89
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	117.65	961.85	961.85	470.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,259.67	938.23	7,506.73	7,506.73	3,752.94
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	8,530.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	6,093.72	48,749.79	48,749.79	24,374.90
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	11,747.75	93,982.00	93,982.00	46,991.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,419,753.75**	**265,801.16**	**2,269,157.58**	**5,351,586.14**	**1,068,167.61**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	19,715.31	50,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	712.00	712.00	712.00	49,288.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	0.00	2,600.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**164,300.00**	**712.00**	**23,627.31**	**56,512.00**	**107,788.00**
3C0 ENTHEOS ACADEMY - Summary			**16,665,580.00**	**679,884.10**	**5,705,660.69**	**14,250,676.61**	**2,414,903.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	40,015.49	40,015.49	40,015.49	57,715.62
84010 SAS-Title I Grants to LEA - Summary			**296,492.51**	**40,015.49**	**40,015.49**	**238,776.89**	**57,715.62**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	0.00	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	221,027.58	0.00	0.00	221,027.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	0.00	227,915.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	43.32	43.32	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**465,089.91**	**43.32**	**43.32**	**222,217.63**	**242,872.28**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	0.00	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,746.95**	**0.00**	**0.00**	**11,746.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,701.32	0.00	0.00	0.00	24,701.32
84367 T&L-Improving Teacher Quality-State - Summary			**60,272.55**	**0.00**	**0.00**	**35,571.23**	**24,701.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	0.00	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	0.00	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,467.22	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,146.74	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,156.22	50,914.35	50,914.35	-50,914.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,726.09	10,823.18	10,823.18	-10,823.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**15,882.31**	**85,351.49**	**336,685.56**	**-238,487.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,079.80	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,654.30	18,478.60	18,478.60	-18,478.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**4,654.30**	**25,558.40**	**115,822.79**	**-78,835.34**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**16,500.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	0.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	0.00	0.00	103,677.38	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	0.00	0.00	3,315,878.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,722.00	0.00	0.00	-4,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	0.00	0.00	201,928.21	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	0.00	0.00	9,085,400.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	0.00	0.00	953,504.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	0.00	0.00	16,022.03	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	0.00	0.00	105,751.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,179.00	0.00	0.00	9,179.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	803.00	0.00	0.00	803.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	0.00	0.00	227,419.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	0.00	0.00	73,161.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,869.23	9,822.43	78,579.49	78,579.49	39,289.74
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,645,053.25	303,778.40	2,431,843.63	2,431,843.63	1,213,209.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,758.00	-476.00	-4,758.00	-4,758.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,949.43	16,984.99	143,009.48	143,009.48	67,939.95
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	878,336.09	7,026,688.76	7,026,688.76	3,513,344.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	94,296.22	754,369.79	754,369.79	377,184.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	1,652.59	13,220.79	13,220.79	6,610.38
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	190,929.00	15,890.41	127,367.34	127,367.34	63,561.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,835.89	819.66	6,557.27	6,557.27	3,278.62
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	33.84	332.63	332.63	135.37
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,423.00	201.91	1,615.34	1,615.34	807.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	237,825.19	19,377.14	160,316.62	160,316.62	77,508.57
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	7,702.93	61,623.43	61,623.43	30,811.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	54,480.00	54,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,414,310.41**	**1,348,420.61**	**10,855,246.57**	**25,020,627.86**	**5,393,682.55**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	0.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,192.55	0.00	0.00	5,192.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	0.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	0.00	0.00	3,281,679.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	0.00	0.00	146,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,629.19	0.00	0.00	96,629.19	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	0.00	0.00	760,852.72	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	82,386.71	0.00	0.00	82,386.71	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	0.00	0.00	1,540.68	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	0.00	0.00	6,726.32	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,800.00	0.00	0.00	48,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,578.90	0.00	0.00	348,578.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	0.00	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	0.00	0.00	55,419.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	0.00	74,063.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	180,606.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,535,192.57	285,896.11	2,391,608.12	2,391,608.12	1,143,584.45
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	144,551.54	11,409.78	98,912.41	98,912.41	45,639.13
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	152,882.38	8,351.61	83,817.03	83,817.03	69,065.35
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	831,419.56	69,284.96	554,279.70	554,279.70	277,139.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,838.88	153.24	1,225.92	1,225.92	612.96
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,116.98	491.37	4,077.96	4,077.96	-1,960.98
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,800.00	0.00	0.00	0.00	48,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,902.98	3,405.40	27,281.38	27,281.38	13,621.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	23,024.00	0.00	23,024.00	23,024.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	5,459.08	43,672.67	43,672.67	21,836.35

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	0.00	89,920.52
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	43,046.01	344,368.08	344,368.08	172,184.03
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	54,616.78	54,616.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,745,749.55**	**427,497.56**	**3,807,490.05**	**8,865,306.28**	**1,880,443.27**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	360.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	0.00	4,133.11
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	0.00	21,000.00	21,000.00	7,000.00
T&L T&L-Teaching & Learning - Summary			**33,102.49**	**0.00**	**21,360.00**	**21,969.38**	**11,133.11**
3D0 SPECTRUM ACADEMY - Summary			**42,194,450.11**	**1,853,013.59**	**14,857,565.32**	**34,891,224.57**	**7,303,225.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,912.17	0.00	33,244.57	46,007.61	20,904.56
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
84010 SAS-Title I Grants to LEA - Summary			**133,226.48**	**0.00**	**33,244.57**	**46,007.61**	**87,218.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	0.00	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,783.06	0.00	0.00	59,783.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.32**	**0.00**	**0.00**	**60,045.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	0.00	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	3,503.72	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	9,190.23	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	0.00	9,476.66
84367 T&L-Improving Teacher Quality-State - Summary			**28,028.78**	**0.00**	**12,693.95**	**18,552.12**	**9,476.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	0.00	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	0.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	0.00	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	0.00	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,099.80	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,354.50	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.40	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,185.67	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	852.58	4,030.72	4,030.72	-4,030.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,556.85	31,704.03	31,704.03	-31,704.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,694.94	6,419.78	6,419.78	-6,419.78
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,286.21	12,739.24	12,739.24	-12,739.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**14,390.58**	**77,010.14**	**329,754.36**	**-215,099.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,893.80	10,960.60	10,960.60	-10,960.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**2,893.80**	**15,188.60**	**80,851.65**	**-51,262.46**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	0.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.41	0.00	0.00	119,319.41	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	0.00	0.00	818,752.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	0.00	0.00	32,137.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	0.00	0.00	264,488.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	0.00	0.00	19,766.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	0.00	0.00	102,195.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	10,476.55	83,812.40	83,812.40	41,906.20
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	855,556.36	69,853.77	576,141.27	576,141.27	279,415.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	3,172.22	25,377.74	25,377.74	12,688.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	23,802.53	190,420.25	190,420.25	95,210.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	363.02	2,904.09	2,904.09	1,452.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	251.59	2,012.74	2,012.74	1,006.38
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	8,954.63	71,637.06	71,637.06	35,818.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.21	2,665.65	2,665.65	1,332.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	1,228.00	1,228.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,791,950.52**	**117,207.52**	**956,199.20**	**2,323,120.46**	**468,830.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	0.00	0.00	1,424.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	0.00	0.00	765,054.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	0.00	0.00	34,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	0.00	0.00	14,983.60	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	0.00	0.00	63,706.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	0.00	0.00	521.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,749.46	0.00	0.00	33,749.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	0.00	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	0.00	0.00	29,725.66	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	42,104.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.13	513,393.06	513,393.06	256,696.54
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,667.99	1,084.26	11,048.14	11,048.14	8,619.85
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	5,432.00	43,456.00	43,456.00	21,728.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	44.99	359.92	359.92	179.95
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	241.62	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,269.76	246.09	2,285.38	2,285.38	984.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	11,688.40	11,688.40	11,688.40	5,844.20
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	3,775.61	30,204.92	30,204.92	15,102.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,985,650.01**	**89,778.81**	**683,606.10**	**1,663,161.29**	**322,488.72**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	0.00	28,900.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,800.00**	**0.00**	**0.00**	**31,300.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	0.00	0.00	16,618.58	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	27,271.17	27,271.17	52,728.83
T&L T&L-Teaching & Learning - Summary			**96,618.58**	**0.00**	**27,271.17**	**43,889.75**	**52,728.83**
3E0 C.S. Lewis Academy - Summary			**5,287,621.75**	**239,270.71**	**1,820,213.73**	**4,612,740.50**	**674,881.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	14,248.50	75,260.37	62.81
84010 SAS-Title I Grants to LEA - Summary			**75,323.18**	**0.00**	**14,248.50**	**75,260.37**	**62.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	0.00	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,002.33	0.00	111,788.90	111,788.90	213.43
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,017.34**	**0.00**	**111,788.90**	**245,803.91**	**10,213.43**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,727.93**	**0.00**	**0.00**	**1,727.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	0.00	13,073.52
84367 T&L-Improving Teacher Quality-State - Summary			**37,719.03**	**0.00**	**0.00**	**24,645.51**	**13,073.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	0.00	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	0.00	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	0.00	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,983.04	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,069.22	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,099.77	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,169.34	38,468.66	38,468.66	-38,468.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,334.50	12,366.51	12,366.51	-12,366.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,430.25	13,333.02	13,333.02	-13,333.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**16,934.09**	**90,320.22**	**361,715.56**	**-235,735.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	9,098.60	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,985.00	22,196.30	22,196.30	-22,196.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**5,985.00**	**31,294.90**	**161,850.61**	**-98,510.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	0.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	0.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	0.00	0.00	89,617.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	0.00	0.00	2,625,635.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,623.00	0.00	0.00	-7,623.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	0.00	0.00	185,886.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	0.00	0.00	331,058.68	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	0.00	0.00	14,183.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	0.00	0.00	146,406.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	7,260.41	62,247.37	62,247.37	29,041.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	216,663.85	1,787,329.71	1,787,329.71	861,943.42
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,379.00	-1,178.00	-8,379.00	-8,379.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	13,000.58	119,365.04	119,365.04	52,002.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	30,197.52	241,580.18	241,580.18	120,790.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.09	2,648.66	2,648.66	1,324.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	12,604.95	101,564.78	101,564.78	50,419.78
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.35	6,010.77	6,010.77	3,005.38
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	460.00	1,265.00	1,265.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,846,688.91**	**280,680.42**	**2,318,341.85**	**5,725,807.31**	**1,120,881.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	0.00	0.00	1,108.53	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	0.00	0.00	1,506.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	0.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	0.00	0.00	1,718,016.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	0.00	0.00	76,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	0.00	0.00	29,404.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	0.00	0.00	230,336.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	29,726.59	0.00	0.00	29,726.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	0.00	0.00	991.18	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,223.86	0.00	0.00	84,223.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	0.00	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	0.00	0.00	38,545.81	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	94,550.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	156,661.56	1,260,073.30	1,260,073.30	626,646.22
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.63	6,258.96	52,110.78	52,110.78	25,035.85
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,037.05	2,125.50	21,269.52	21,269.52	12,767.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	19,446.77	155,574.14	155,574.14	77,787.06
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	76.41	642.93	642.93	305.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,427.35	665.77	5,764.26	5,764.26	2,663.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	7,173.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	3,735.42	29,883.35	29,883.35	14,941.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	9,454.05	75,632.40	75,632.40	37,816.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,804,187.13**	**198,424.44**	**1,702,673.68**	**4,006,223.90**	**797,963.23**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,211,077.34**	**502,023.95**	**4,268,668.05**	**10,603,128.70**	**1,607,948.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	0.00	16,565.75	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	0.00	16,417.74
84010 SAS-Title I Grants to LEA - Summary			**32,983.50**	**0.00**	**0.00**	**16,565.75**	**16,417.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,339.18	0.00	4,748.93	37,339.18	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**47,339.18**	**0.00**	**4,748.93**	**37,339.18**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,741.94**	**0.00**	**0.00**	**1,741.94**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	0.00	2,712.62
84367 T&L-Improving Teacher Quality-State - Summary			**5,978.28**	**0.00**	**0.00**	**3,265.66**	**2,712.62**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	0.00	0.00	37,905.18	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	0.00	0.00	471,397.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	0.00	0.00	26,912.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	0.00	0.00	89,644.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	0.00	0.00	9,147.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	0.00	0.00	2,761.30	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,236.00	0.00	0.00	4,236.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	0.00	0.00	52,556.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	0.00	0.00	2,670.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	3,397.66	27,181.29	27,181.29	13,590.65
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	41,935.80	335,889.25	335,889.25	167,743.18
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	2,813.71	22,509.67	22,509.67	11,254.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	7,771.87	62,174.98	62,174.98	31,087.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	488.92	3,911.36	3,911.36	1,955.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	227.99	1,823.96	1,823.96	911.98
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	4,711.03	37,688.21	37,688.21	18,844.10
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	1,672.56	1,672.56	836.28
MSPB MSPB-Minimum School Programs Basic - Summary			**1,476,306.46**	**63,222.72**	**506,184.62**	**1,223,415.60**	**252,890.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	0.00	0.00	773.37	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	0.00	0.00	387,001.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	0.00	0.00	17,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	0.00	0.00	6,885.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	0.00	0.00	59,605.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	0.00	0.00	376.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,739.47	0.00	0.00	17,739.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	0.00	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	0.00	0.00	15,881.85	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	0.00	10,607.83	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	35,295.77	282,366.18	282,366.18	141,183.10
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,388.22	589.11	4,872.31	4,872.31	2,515.91
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	5,429.94	43,439.45	43,439.45	21,719.72
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	31.83	254.69	254.69	127.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,178.94	181.58	1,452.63	1,452.63	726.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	1,812.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	11,739.20	11,739.20	11,739.20	5,869.60
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	12,248.63	12,248.63	12,248.63	6,124.31
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	0.00	10,604.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	1,980.96	15,847.69	15,847.69	7,923.85
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	27,693.75	27,693.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,235,215.24**	**70,830.35**	**467,684.19**	**1,025,087.64**	**210,127.60**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**0.00**	**0.00**	**1,020.00**	**3,095.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	0.00	0.00	16,612.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**57,201.06**	**0.00**	**0.00**	**57,269.52**	**-68.46**
3G0 Bear River Charter School - Summary			**2,881,880.66**	**149,053.07**	**999,617.74**	**2,386,705.29**	**495,175.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	50,461.24	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	0.00	83,690.09
84010 SAS-Title I Grants to LEA - Summary			**302,813.33**	**0.00**	**50,461.24**	**98,423.24**	**204,390.09**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	0.00	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,921.47	0.00	70,873.52	70,873.52	3,047.95
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**238,916.13**	**0.00**	**70,873.52**	**189,081.15**	**49,834.98**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	0.00	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	12,756.89	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	0.00	10,204.47
84367 T&L-Improving Teacher Quality-State - Summary			**49,178.00**	**0.00**	**12,756.89**	**38,973.53**	**10,204.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	0.00	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	0.00	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	0.00	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,952.24	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,583.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,145.92	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,040.54	38,569.68	38,569.68	-38,569.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,061.89	7,428.38	7,428.38	-7,428.38
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,979.95	10,979.13	10,979.13	-10,979.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**16,082.38**	**77,658.35**	**448,065.69**	**-204,626.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,410.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,520.30	12,682.60	12,682.60	-12,682.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**3,520.30**	**17,092.60**	**138,095.31**	**-57,449.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	0.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	0.00	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	0.00	0.00	112,833.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	0.00	0.00	1,293,949.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	0.00	0.00	106,805.83	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	0.00	0.00	271,407.92	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	0.00	0.00	6,790.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	0.00	0.00	146,453.92	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	8,804.28	71,248.15	71,248.15	35,217.12
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	87,659.51	755,873.96	755,873.96	350,638.06
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	7,728.17	64,010.09	64,010.09	30,912.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	23,530.01	188,240.11	188,240.11	94,120.06
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	3,137.92	25,103.36	25,103.36	12,551.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	10,190.05	86,952.80	86,952.80	40,760.18
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	437.75	3,501.93	3,501.93	1,750.96
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	2,800.20	2,800.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,712,379.38**	**141,675.94**	**1,199,236.60**	**3,145,675.66**	**566,703.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,136.18	0.00	0.00	2,136.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	0.00	0.00	941,777.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	0.00	0.00	42,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,509.21	0.00	0.00	21,509.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	0.00	0.00	141,790.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	0.00	0.00	692.70	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,102.43	0.00	0.00	48,102.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	0.00	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	0.00	0.00	44,873.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	51,830.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	56,055.53	601,217.67	601,217.67	224,222.12
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,125.00	27,500.00	27,500.00	12,500.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,937.76	1,378.73	13,489.17	13,489.17	7,448.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	7,815.46	82,525.84	82,525.84	31,261.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	45.82	426.56	426.56	183.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,307.71	333.45	2,973.93	2,973.93	1,333.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	3,561.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	4,287.45	34,299.54	34,299.54	17,149.77
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	4,946.42	39,571.39	39,571.39	19,785.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,667,889.24**	**85,487.86**	**934,061.77**	**2,324,004.16**	**343,885.08**
3H0 ENDEAVOR HALL - Summary			**7,312,579.12**	**261,766.48**	**2,377,140.97**	**6,397,318.74**	**915,260.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	41,959.37	135,284.37	1,080.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,149.02	0.00	0.00	0.00	135,149.02
84010 SAS-Title I Grants to LEA - Summary			**410,004.77**	**0.00**	**41,959.37**	**273,774.94**	**136,229.83**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	3,508.37	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,716.70	0.00	0.00	0.00	149,716.70
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	0.00	0.00	0.00	174,455.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,752.01**	**0.00**	**3,508.37**	**120,579.45**	**324,172.56**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	792.00	2,112.48	1,130.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,812.34**	**0.00**	**792.00**	**2,112.48**	**5,699.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	0.00	25,772.13
84367 T&L-Improving Teacher Quality-State - Summary			**64,642.40**	**0.00**	**0.00**	**38,870.27**	**25,772.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	0.00	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	0.00	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	0.00	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	39,355.13	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,296.47	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,247.49	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	18,224.78	66,089.43	66,089.43	-66,089.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,279.47	15,857.40	15,857.40	-15,857.40
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,864.37	19,075.56	19,075.56	-19,075.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**27,368.62**	**158,921.48**	**620,810.92**	**-445,792.47**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,891.10	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,681.10	28,462.00	28,462.00	-28,462.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**7,681.10**	**43,353.10**	**214,604.45**	**-141,862.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	0.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.61	0.00	0.00	365,728.61	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	0.00	0.00	2,563,036.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	0.00	0.00	168,275.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	0.00	0.00	639,526.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	0.00	0.00	7,487.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	0.00	0.00	3,794.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	0.00	0.00	318,479.22	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	0.00	0.00	8,162.95	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	28,985.04	245,491.38	245,491.38	115,940.14
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	207,040.69	1,732,148.70	1,732,148.70	828,162.78
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	13,111.15	112,277.45	112,277.45	52,444.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	86,272.75	690,182.06	690,182.06	345,091.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	1,841.22	14,729.76	14,729.76	7,364.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.53	2,708.28	2,708.28	1,354.14
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	25,777.41	216,008.34	216,008.34	103,109.64
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	6,324.38	6,324.38	3,162.18
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	3,173.76	3,173.76	3,173.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,566,113.20**	**367,331.10**	**3,023,044.11**	**7,109,483.86**	**1,456,629.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	0.00	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	0.00	0.00	4,447.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	0.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	0.00	0.00	2,328,717.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	0.00	0.00	104,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	0.00	0.00	39,191.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	0.00	0.00	230,555.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	0.00	0.00	1,269.21	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,775.41	0.00	0.00	100,775.41	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	0.00	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	0.00	0.00	32,716.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	27,256.80	54,572.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	128,160.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	182,094.10	1,456,752.82	1,456,752.82	728,376.42
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	7,324.73	60,049.46	60,049.46	29,298.94
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,764.24	3,378.08	33,209.38	33,209.38	10,554.86
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	18,971.46	152,979.04	152,979.04	75,885.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	116.83	934.66	934.66	467.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,771.08	830.63	7,448.56	7,448.56	3,322.52
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	7,086.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	5,485.37	43,882.97	43,882.97	21,941.49
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	16,259.40	16,259.40	16,259.40	47,549.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	12,358.86	98,870.87	98,870.87	49,435.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,991,778.71**	**246,819.46**	**2,032,889.96**	**5,024,946.65**	**966,832.06**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	1,672.44	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**1,672.44**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**15,925,000.62**	**649,200.28**	**5,306,140.83**	**13,597,320.02**	**2,327,680.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	1,439.24	57,964.47	0.00
84010 SAS-Title I Grants to LEA - Summary			**121,686.50**	**0.00**	**1,439.24**	**121,686.50**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,954.48	0.00	8,214.36	74,954.48	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**93,400.52**	**0.00**	**8,214.36**	**83,400.52**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,434.30	0.00	0.00	4,434.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
84367 T&L-Improving Teacher Quality-State - Summary			**27,372.89**	**0.00**	**0.00**	**4,434.30**	**22,938.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,820.23	13,104.62	13,104.62	-13,104.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	783.68	2,933.12	2,933.12	-2,933.12
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,235.14	3,998.92	3,998.92	-3,998.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,839.05**	**20,036.66**	**20,036.66**	**-20,036.66**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,714.30	6,416.20	6,416.20	-6,416.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,714.30**	**6,416.20**	**6,416.20**	**-6,416.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	0.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	0.00	0.00	97,138.49	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	0.00	0.00	1,041,718.41	0.00
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	0.00	0.00	47,883.24	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	0.00	0.00	166,883.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	0.00	0.00	11,825.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	0.00	0.00	3,321.01	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	0.00	0.00	120,243.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	0.00	0.00	5,645.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	6,532.53	63,294.21	63,294.21	26,130.14
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	64,863.04	605,967.29	605,967.29	259,452.18
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	4,602.59	36,820.69	36,820.69	18,410.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	16,596.47	132,771.81	132,771.81	66,385.90
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	708.03	5,664.28	5,664.28	2,832.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	2,181.67	2,181.67	1,090.82
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	7,573.39	71,246.93	71,246.93	30,293.58
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.27	3,554.19	3,554.19	1,777.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	952.00	2,144.00	2,144.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,829,776.37**	**102,545.03**	**923,645.07**	**2,423,404.17**	**406,372.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,729.34	0.00	0.00	1,729.34	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	0.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	0.00	0.00	747,158.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	0.00	0.00	33,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,549.36	0.00	0.00	14,549.36	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	0.00	0.00	89,256.39	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	0.00	0.00	600.61	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,967.77	0.00	0.00	36,967.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	0.00	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	0.00	0.00	32,026.57	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	41,119.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	41,159.56	501,970.55	501,970.55	164,638.26
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,965.76	885.56	9,079.74	9,079.74	4,886.02
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	4,729.18	51,377.70	51,377.70	18,916.73
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	38.73	366.85	366.85	154.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,344.64	256.51	2,318.59	2,318.59	1,026.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	1,938.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	3,112.04	24,896.35	24,896.35	12,448.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	3,927.65	31,421.26	31,421.26	15,710.62
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	31,743.01	31,743.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,016,958.91**	**57,442.56**	**722,897.71**	**1,765,372.08**	**251,586.83**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**370,300.00**	**0.00**	**0.00**	**270,000.00**	**100,300.00**
3J0 Dixie Montessori Academy - Summary			**5,459,495.19**	**167,540.94**	**1,682,649.24**	**4,694,750.43**	**764,744.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	5,377.66	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	0.00	23,743.16
84010 SAS-Title I Grants to LEA - Summary			**72,030.98**	**0.00**	**5,377.66**	**48,287.82**	**23,743.16**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,496.23	0.00	7,999.38	48,679.72	2,816.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,269.43**	**0.00**	**7,999.38**	**97,452.92**	**8,816.51**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	1,199.36	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	2,618.53	2,618.53	2,618.53	1,820.26
84367 T&L-Improving Teacher Quality-State - Summary			**8,185.08**	**2,618.53**	**3,817.89**	**6,364.82**	**1,820.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**15,000.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	0.00	0.00	736,077.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	0.00	0.00	46,578.17	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	0.00	0.00	116,865.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	0.00	0.00	6,261.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	0.00	0.00	77,243.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,784.00	0.00	0.00	4,784.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	63,380.05	510,734.59	510,734.59	253,520.18
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	2,580.25	27,931.49	27,931.49	10,320.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	10,983.57	87,868.56	87,868.56	43,934.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	2,155.17	17,241.39	17,241.39	8,620.70
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,218.00	6,768.17	54,145.34	54,145.34	27,072.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	123.23	1,427.06	1,427.06	492.94
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	71.25	570.00	570.00	285.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	287.47	2,299.77	2,299.77	1,149.89
MSPB MSPB-Minimum School Programs Basic - Summary			**2,045,360.05**	**86,537.41**	**703,600.20**	**1,699,210.42**	**346,149.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,117.72	0.00	0.00	1,117.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	0.00	0.00	431,741.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	0.00	0.00	19,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	0.00	0.00	52,147.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	0.00	0.00	389.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,598.94	0.00	0.00	24,598.94	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	0.00	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	0.00	0.00	22,784.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	120.24	961.93	961.93	480.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	39,507.21	316,057.61	316,057.61	158,028.80
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	5,550.21	44,401.61	44,401.61	22,200.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	32.06	258.56	258.56	128.22
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,642.05	217.13	1,773.55	1,773.55	868.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	2,032.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	2,203.28	17,626.17	17,626.17	8,813.08
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	2,851.03	22,808.22	22,808.22	11,404.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,275,262.03**	**53,814.49**	**471,877.31**	**1,060,004.22**	**215,257.81**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	230,000.00	0.00	230,000.00	230,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**240,000.00**	**0.00**	**240,000.00**	**240,000.00**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	0.00	0.00	0.00	2,314.29
T&L T&L-Teaching & Learning - Summary			**2,314.29**	**0.00**	**0.00**	**0.00**	**2,314.29**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**3,765,421.86**	**157,970.43**	**1,448,672.44**	**3,167,320.20**	**598,101.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	0.00	32,582.72
84010 SAS-Title I Grants to LEA - Summary			**32,582.72**	**0.00**	**0.00**	**0.00**	**32,582.72**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,127.14	0.00	0.00	30,127.14	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	0.00	33,940.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**64,068.07**	**0.00**	**0.00**	**30,127.14**	**33,940.93**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	0.00	4,045.93
84367 T&L-Improving Teacher Quality-State - Summary			**6,265.97**	**0.00**	**0.00**	**2,220.04**	**4,045.93**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	0.00	358.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	434.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	217.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,009.00**	**0.00**	**651.00**	**1,009.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	0.00	0.00	1,028,596.93	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	10,294.00	0.00	0.00	10,294.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	0.00	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	0.00	0.00	113,581.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	0.00	0.00	10,189.88	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	0.00	0.00	36,034.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	0.00	0.00	228.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	143,865.16	1,148,121.91	1,148,121.91	571,244.66
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	10,148.00	495.00	10,148.00	10,148.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,157.00	-1,054.00	-4,157.00	-4,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	4,293.11	34,344.92	34,344.92	17,172.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	6,022.94	48,183.46	48,183.46	24,091.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	5,660.56	45,284.47	45,284.47	22,642.23
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.13	209.07	209.07	104.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	1,120.00	1,120.00	1,120.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,144,644.26**	**160,617.15**	**1,284,760.83**	**2,508,635.64**	**636,008.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,561.91	0.00	0.00	1,561.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	0.00	0.00	662,152.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	0.00	0.00	29,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	0.00	0.00	64,730.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	0.00	0.00	463.68	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,015.79	0.00	0.00	30,015.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	0.00	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	101,074.26	808,594.08	808,594.08	404,297.04
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	4,065.71	33,331.42	33,331.42	16,262.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	8,444.80	67,558.43	67,558.43	33,779.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	39.07	312.49	312.49	156.24
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,815.79	401.29	3,210.64	3,210.64	1,605.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	3,197.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	1,966.69	15,733.52	15,733.52	7,866.75
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	0.00	18,143.47
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	3,222.70	25,781.63	25,781.63	12,890.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,331,542.90**	**119,214.52**	**997,010.21**	**1,836,541.36**	**495,001.54**
3L0 LEADERSHIP ACADEMY OF UTAH- Summary			**5,747,544.42**	**294,831.67**	**2,297,422.04**	**4,545,964.68**	**1,201,579.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	4,239.23	11,418.23	297.35
84010 SAS-Title I Grants to LEA - Summary			**11,715.58**	**0.00**	**4,239.23**	**11,418.23**	**297.35**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	22,625.18	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,767.58	0.00	0.00	0.00	58,767.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	0.00	0.00	0.00	59,743.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,041.27**	**0.00**	**22,625.18**	**54,530.32**	**118,510.95**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	791.04	791.04	331.50
84173 SPED-Preschool Special Educ IDEA - Summary			**1,122.54**	**0.00**	**791.04**	**791.04**	**331.50**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	1,242.57	3,270.57	1,879.86
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	0.00	6,030.44
84367 T&L-Improving Teacher Quality-State - Summary			**11,180.87**	**0.00**	**1,242.57**	**3,270.57**	**7,910.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	0.00	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	0.00	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	0.00	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,755.16	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,400.45	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.18	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,749.77	14,298.20	14,298.20	-14,298.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,646.97	6,384.30	6,384.30	-6,384.30
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,821.48	6,720.05	6,720.05	-6,720.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**7,218.22**	**38,271.34**	**149,044.32**	**-101,698.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,308.50	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,956.10	11,459.00	11,459.00	-11,459.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**2,956.10**	**15,767.50**	**80,245.33**	**-49,804.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	0.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	0.00	0.00	89,752.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	0.00	0.00	1,153,718.45	0.00
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	0.00	0.00	72,986.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	0.00	0.00	144,851.07	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	0.00	0.00	18,672.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	0.00	0.00	2,833.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	0.00	0.00	131,078.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	0.00	0.00	3,051.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	7,294.00	60,787.96	60,787.96	29,176.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	100,945.59	807,564.73	807,564.73	403,782.37
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	6,369.27	50,954.14	50,954.14	25,477.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	12,794.41	102,355.27	102,355.27	51,177.62
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	7,064.00	7,064.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.62	1,972.99	1,972.99	986.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	11,462.92	91,703.37	91,703.37	45,851.69
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	2,456.57	2,456.57	1,228.29
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	928.00	928.00	928.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,310,845.31**	**141,230.88**	**1,125,787.03**	**2,749,633.77**	**561,211.54**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,888.19	0.00	0.00	1,888.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	0.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,990.27	0.00	0.00	12,990.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	0.00	0.00	118,610.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	0.00	0.00	629.12	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,992.29	0.00	0.00	39,992.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	0.00	0.00	21,519.08	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	83.73	27,222.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	53,308.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	87,036.17	696,289.35	696,289.35	348,144.67
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	3,501.03	28,702.06	28,702.06	14,004.11
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,837.77	1,018.22	9,942.40	9,942.40	3,895.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	10,219.92	81,759.36	81,759.36	40,879.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	52.61	420.88	420.88	210.43
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,243.06	353.56	2,828.80	2,828.80	1,414.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	3,836.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	2,188.25	17,506.00	17,506.00	8,753.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	4,481.42	35,851.38	35,851.38	17,925.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,676,189.61**	**108,851.18**	**930,527.96**	**2,214,421.43**	**461,768.18**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY- Summary			**6,261,962.86**	**260,256.38**	**2,139,251.85**	**5,263,436.01**	**998,526.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	1,452.04	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	9,749.65	9,749.65	9,749.65	9,609.32
84010 SAS-Title I Grants to LEA - Summary			**42,038.09**	**9,749.65**	**11,201.69**	**32,428.77**	**9,609.32**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,508.01	0.00	17,230.18	133,508.01	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	75,611.73	75,611.73	75,611.73	53,874.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,994.50**	**75,611.73**	**92,841.91**	**209,119.74**	**53,874.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,973.26**	**0.00**	**0.00**	**1,973.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	5,399.82	5,399.82	5,399.82	3,862.31
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	176.00	176.00	-176.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,138.62**	**5,399.82**	**5,575.82**	**26,452.31**	**3,686.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	0.00	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	0.00	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	0.00	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,633.71	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,787.64	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.80	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,740.50	20,367.82	20,367.82	-20,367.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,281.46	11,914.11	11,914.11	-11,914.11
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,394.27	5,301.01	5,301.01	-5,301.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**10,416.23**	**54,718.09**	**231,593.17**	**-145,978.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,593.20	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,889.80	21,384.30	21,384.30	-21,384.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**5,889.80**	**29,977.50**	**153,277.97**	**-92,365.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	0.00	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	0.00	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	0.00	0.00	191,994.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	0.00	0.00	2,883,354.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,863.00	0.00	0.00	-2,863.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	0.00	0.00	215,022.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	0.00	0.00	334,780.79	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	0.00	0.00	9,600.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,214.00	0.00	0.00	5,214.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	0.00	0.00	280,386.85	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	14,945.85	128,063.55	128,063.55	59,783.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	255,277.17	2,039,335.76	2,039,335.76	1,017,824.69
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,475.00	-821.00	-2,475.00	-2,475.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	19,535.75	156,286.05	156,286.05	78,143.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	29,028.62	232,228.99	232,228.99	116,114.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	1,877.20	15,017.54	15,017.54	7,508.77
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	2,479.76	2,479.76	1,239.86
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,552.30	462.69	3,701.53	3,701.53	1,850.77
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	24,553.96	196,431.67	196,431.67	98,215.82
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.27	5,122.23	5,122.23	2,561.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	1,609.30	3,333.55	3,333.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,098,040.65**	**347,419.78**	**2,779,525.63**	**6,714,798.74**	**1,383,241.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	0.00	0.00	4,669.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	0.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	0.00	0.00	2,266,081.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	0.00	0.00	101,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	0.00	0.00	30,075.12	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	0.00	0.00	1,203.50	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	0.00	0.00	3,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,203.88	0.00	0.00	97,203.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	0.00	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	0.00	0.00	40,654.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	124,712.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	205,557.78	1,644,462.17	1,644,462.17	822,231.08
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	8,268.56	67,787.12	67,787.12	33,074.23
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,593.69	2,267.76	22,522.67	22,522.67	9,071.02
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	22,271.20	178,169.60	178,169.60	89,084.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	98.89	799.02	799.02	395.54
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,000.00	2,000.00	1,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,477.93	873.10	6,985.54	6,985.54	3,492.39
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	8,501.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	3,923.18	31,385.45	31,385.45	15,692.73
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	10,841.42	86,731.36	86,731.36	43,365.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,136,488.07**	**254,351.89**	**2,174,055.93**	**5,119,080.60**	**1,017,407.47**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,500.00	0.00	0.00	0.00	4,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**4,657.60**	**0.00**	**0.00**	**157.60**	**4,500.00**
4C0 LAKEVIEW ACADEMY - Summary			**14,732,857.78**	**708,838.90**	**5,147,896.57**	**12,488,882.16**	**2,243,975.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	66,159.78	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	0.00	134,334.75
84010 SAS-Title I Grants to LEA - Summary			**407,539.08**	**0.00**	**66,159.78**	**273,204.33**	**134,334.75**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	15,462.73	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,090.28	0.00	0.00	0.00	237,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,702.01**	**0.00**	**15,462.73**	**222,611.73**	**237,090.28**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	6,227.20	6,227.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**12,096.82**	**0.00**	**6,227.20**	**12,096.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	26,404.28	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	0.00	26,362.30
84367 T&L-Improving Teacher Quality-State - Summary			**77,251.29**	**0.00**	**26,404.28**	**50,888.99**	**26,362.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	0.00	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	0.00	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	0.00	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,160.96	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,038.56	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,465.06	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,832.73	50,887.35	50,887.35	-50,887.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,218.55	26,031.33	26,031.33	-26,031.33
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,709.66	10,419.55	10,419.55	-10,419.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**21,760.94**	**127,002.81**	**531,114.04**	**-345,886.72**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	19,812.80	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,161.50	46,722.90	46,722.90	-46,722.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**11,161.50**	**66,535.70**	**324,786.96**	**-205,551.33**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	0.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	0.00	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	0.00	0.00	334,134.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	0.00	0.00	5,111,059.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,088.00	0.00	0.00	-6,088.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	0.00	0.00	423,167.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	0.00	0.00	1,528,141.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	0.00	0.00	24,010.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	0.00	0.00	5,645.94	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	21,254.00	0.00	0.00	21,254.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,804.00	0.00	0.00	5,804.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	0.00	0.00	502,265.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	0.00	0.00	18,004.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	27,606.76	227,660.89	227,660.89	110,427.06
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	445,937.03	3,550,913.30	3,550,913.30	1,766,668.11
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,216.00	-4,270.00	-10,216.00	-10,216.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	39,963.91	319,711.22	319,711.22	159,855.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	135,210.83	1,081,686.66	1,081,686.66	540,843.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	3,155.91	25,247.27	25,247.27	12,623.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	516.14	4,129.15	4,129.15	2,064.58
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,089.00	1,840.75	14,726.00	14,726.00	7,363.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,432.93	536.08	4,288.63	4,288.63	2,144.30
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,774.18	43,724.51	349,876.13	349,876.13	174,898.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	1,724.83	13,798.64	13,798.64	6,899.30
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,419.20	4,408.00	9,419.20	9,419.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,353,400.02**	**700,354.75**	**5,591,241.09**	**13,569,613.05**	**2,783,786.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	0.00	0.00	8,268.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	0.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	0.00	0.00	65,581.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	0.00	0.00	492,488.33	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	43,532.26	0.00	0.00	43,532.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	0.00	0.00	2,155.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,210.21	0.00	0.00	197,210.21	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	0.00	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	0.00	0.00	47,741.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	0.00	0.00	65,313.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,314,908.29	359,575.70	2,876,605.53	2,876,605.53	1,438,302.76
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	176,433.56	14,463.93	118,577.86	118,577.86	57,855.70
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	70,046.28	5,042.36	49,273.31	49,273.31	20,772.97
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	495,043.55	41,253.63	330,029.04	330,029.04	165,014.51
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,170.03	180.83	1,446.69	1,446.69	723.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,090.67	1,756.65	14,064.05	14,064.05	7,026.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,504.00	0.00	15,504.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	79,613.79	6,634.49	53,075.86	53,075.86	26,537.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	22,295.67	178,365.36	178,365.36	89,182.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,030,925.21**	**451,203.26**	**3,860,143.70**	**9,225,508.70**	**1,805,416.51**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	0.00	0.00	9,488.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	34.96	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**10,084.50**	**0.00**	**34.96**	**10,119.46**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**28,705,961.88**	**1,184,480.45**	**9,759,212.25**	**24,270,444.08**	**4,435,517.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	102,821.73	102,821.73	14,812.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
84010 SAS-Title I Grants to LEA - Summary			**522,389.44**	**0.00**	**102,821.73**	**231,093.78**	**291,295.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	0.00	84,183.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,237.11**	**0.00**	**0.00**	**84,053.50**	**94,183.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,459.74**	**0.00**	**0.00**	**2,459.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	4,368.71	22,121.66	762.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	0.00	18,265.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,149.78**	**0.00**	**4,368.71**	**22,121.66**	**19,028.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,214.01**	**0.00**	**0.00**	**39,214.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	0.00	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	0.00	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	0.00	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	0.00	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,087.74	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	32,891.79	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,432.91	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,461.56	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,307.54	4,927.48	4,927.48	-4,927.48
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	19,750.55	76,304.57	76,304.57	-76,304.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,172.17	12,507.05	12,507.05	-12,507.05
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,412.43	17,309.60	17,309.60	-17,309.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**28,642.69**	**158,922.70**	**637,372.41**	**-424,671.29**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
CHSCH CHSCH-Charter School - Summary			**47,500.00**	**0.00**	**0.00**	**0.00**	**47,500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,486.70	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,415.90	27,142.50	27,142.50	-27,142.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**5,415.90**	**30,629.20**	**157,025.21**	**-97,315.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	850.35	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,677.72	5,984.47	5,984.47	-5,984.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**1,677.72**	**6,834.82**	**35,397.79**	**-21,779.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	0.00	0.00	112,878.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	0.00	0.00	1,334,579.57	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	0.00	0.00	87,791.23	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	0.00	0.00	159,116.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	0.00	0.00	20,256.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	0.00	0.00	3,091.38	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	0.00	0.00	150,582.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	0.00	0.00	4,424.78	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	9,803.83	78,430.67	78,430.67	39,215.34
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	113,346.47	918,602.77	918,602.77	453,385.89
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	8,245.15	65,961.13	65,961.13	32,980.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	15,339.34	122,714.75	122,714.75	61,357.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	7,064.00	7,064.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.80	2,062.42	2,062.42	1,031.22
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	12,818.63	104,420.39	104,420.39	51,274.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.88	2,926.98	2,926.98	1,463.49
MSPB MSPB-Minimum School Programs Basic - Summary			**3,821,768.92**	**161,060.10**	**1,302,183.11**	**3,177,528.49**	**644,240.43**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,197.95	0.00	0.00	2,197.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	0.00	0.00	1,111,789.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	0.00	0.00	49,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,015.85	0.00	0.00	28,015.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	0.00	0.00	94,778.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	0.00	0.00	693.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,318.48	0.00	0.00	46,318.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	0.00	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	0.00	0.00	123,797.79	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	61,187.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	92,290.77	773,938.69	773,938.69	369,163.06
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,740.63	3,682.96	32,008.78	32,008.78	14,731.85
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,000.39	2,204.88	19,909.96	19,909.96	11,090.43
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	6,721.19	59,654.74	59,654.74	26,884.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	56.93	460.24	460.24	227.74
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	1,916.67	15,333.34	15,333.34	7,666.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,918.56	408.44	3,284.79	3,284.79	1,633.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	2,589.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	13,408.34	13,408.34	13,408.34	6,704.18
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	5,230.40	41,843.20	41,843.20	20,921.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,112,247.44**	**125,920.58**	**1,090,284.75**	**2,603,223.37**	**509,024.07**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	0.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	13,946.76	13,946.76	1,053.24
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00
SAS SAS-Student Advocacy Services - Summary			**74,200.00**	**0.00**	**14,446.76**	**72,646.76**	**1,553.24**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	0.00	0.00	19,064.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**0.00**	**0.00**	**19,064.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**8,224,259.62**	**322,716.99**	**2,710,491.78**	**7,081,200.72**	**1,143,058.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	0.00	55,196.37
84010 SAS-Title I Grants to LEA - Summary			**110,890.37**	**0.00**	**0.00**	**55,694.00**	**55,196.37**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,807.25	0.00	0.00	58,807.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,807.25**	**0.00**	**0.00**	**58,807.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
84367 T&L-Improving Teacher Quality-State - Summary			**26,315.66**	**0.00**	**0.00**	**16,660.76**	**9,654.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,105.69	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,620.41	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,775.58	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,405.84	28,781.58	28,781.58	-28,781.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,653.60	6,535.23	6,535.23	-6,535.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,286.16	9,221.47	9,221.47	-9,221.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,345.60**	**63,039.96**	**173,098.70**	**-173,098.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,541.40	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,968.00	14,891.80	14,891.80	-14,891.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,968.00**	**16,433.20**	**58,390.33**	**-58,390.33**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	0.00	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	0.00	0.00	1,463,630.90	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	0.00	0.00	150,710.07	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	0.00	0.00	192,073.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	0.00	0.00	6,299.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	0.00	0.00	56,020.23	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	131,036.78	1,046,478.45	1,046,478.45	520,215.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,672.00	-983.00	-4,672.00	-4,672.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	13,124.06	104,992.49	104,992.49	52,496.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	17,069.34	136,554.75	136,554.75	68,277.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	2,328.50	18,628.02	18,628.02	9,314.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	4,551.27	37,404.79	37,404.79	18,205.07
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.88	2,142.97	2,142.97	1,071.48
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	1,613.20	1,613.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,941,632.28**	**169,838.42**	**1,362,691.35**	**3,262,278.63**	**679,353.65**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	0.00	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	0.00	0.00	2,494.19	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,222.50	0.00	0.00	2,222.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	0.00	0.00	1,335.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	0.00	0.00	879,141.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	0.00	0.00	39,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,088.90	0.00	0.00	35,088.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	0.00	0.00	611.79	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	49,500.00	0.00	0.00	49,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,853.42	0.00	0.00	46,853.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	0.00	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	0.00	0.00	25,353.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.97	1,007.75	1,007.75	503.86
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	48,383.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	77,400.08	633,759.45	633,759.45	309,600.31
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,309.52	26,761.90	26,761.90	13,238.10
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	8,744.82	85,845.76	85,845.76	34,979.30
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	48.93	402.13	402.13	195.74
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,362.59	446.88	3,575.06	3,575.06	1,787.53
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	3,999.00	3,999.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	0.00	24,089.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	5,305.37	42,442.96	42,442.96	21,221.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,581,451.96**	**95,381.57**	**846,177.01**	**2,126,336.50**	**455,115.46**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	3,199.28	7,112.72
SAS SAS-Student Advocacy Services - Summary			**10,312.00**	**0.00**	**0.00**	**3,199.28**	**7,112.72**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,739,409.52**	**279,533.59**	**2,288,341.52**	**5,754,465.45**	**984,944.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	45,150.53	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.85	0.00	0.00	0.00	44,747.85
84010 SAS-Title I Grants to LEA - Summary			**135,752.63**	**0.00**	**45,150.53**	**91,004.78**	**44,747.85**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,396.31	53,394.25	53,394.25	84,888.01	9,508.30
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	0.00	0.00	0.00	90,663.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,027.31**	**53,394.25**	**53,394.25**	**177,855.90**	**100,171.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	795.18	795.18	2,070.18	856.37
84173 SPED-Preschool Special Educ IDEA - Summary			**2,926.55**	**795.18**	**795.18**	**2,070.18**	**856.37**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	326.14	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
84367 T&L-Improving Teacher Quality-State - Summary			**24,909.39**	**0.00**	**326.14**	**16,590.07**	**8,319.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	0.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	0.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	0.00	0.00	149,214.02	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	0.00	0.00	1,705,083.86	0.00
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	0.00	0.00	110,299.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	0.00	0.00	343,635.86	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	0.00	0.00	53,282.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	0.00	0.00	4,081.63	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	0.00	0.00	183,050.29	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	0.00	0.00	9,688.74	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	11,376.93	94,769.59	94,769.59	45,507.71
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	134,109.07	1,117,406.23	1,117,406.23	536,436.29
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	9,246.74	73,973.95	73,973.95	36,986.98
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	33,365.10	266,920.82	266,920.82	133,460.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	3,857.40	30,859.21	30,859.21	15,429.61
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.53	2,708.28	2,708.28	1,354.14
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,522.41	376.87	3,014.95	3,014.95	1,507.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	14,496.49	120,330.09	120,330.09	57,985.94
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	6,324.38	6,324.38	3,162.18
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,118,654.47**	**207,957.68**	**1,717,467.50**	**4,286,823.74**	**831,830.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,815.73	0.00	0.00	2,815.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	0.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	0.00	0.00	1,373,518.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	0.00	0.00	61,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,504.68	0.00	0.00	20,504.68	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	0.00	0.00	168,540.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	0.00	0.00	838.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,275.96	0.00	0.00	63,275.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	0.00	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	0.00	0.00	38,123.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	75,591.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	55,097.64	783,132.43	783,132.43	220,390.58
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	2,155.56	32,411.13	32,411.13	8,622.22
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,557.48	1,428.83	14,756.46	14,756.46	6,801.02
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	12,571.55	107,940.06	107,940.06	50,286.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	62.53	537.65	537.65	250.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,164.99	480.12	4,244.50	4,244.50	1,920.49
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	5,134.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	3,765.47	30,123.69	30,123.69	15,061.84
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	6,992.23	55,937.88	55,937.88	27,968.94
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,560.47	0.00	8,640.12	8,640.12	25,920.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,289,178.49**	**82,553.93**	**1,118,448.92**	**2,931,956.69**	**357,221.80**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**8,849,660.84**	**344,701.04**	**2,935,582.52**	**7,506,513.36**	**1,343,147.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	13,585.60	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,650.66	0.00	103,110.08	103,110.08	9,540.58
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
84010 SAS-Title I Grants to LEA - Summary			**336,572.19**	**0.00**	**116,695.68**	**216,695.68**	**119,876.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	0.00	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,304.92**	**0.00**	**0.00**	**116,284.28**	**18,020.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,102.56**	**0.00**	**0.00**	**1,102.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
84367 T&L-Improving Teacher Quality-State - Summary			**34,818.09**	**0.00**	**0.00**	**23,603.51**	**11,214.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,614.10	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	874.77	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,119.35	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,655.17	39,676.64	39,676.64	-39,676.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,443.00	5,955.30	5,955.30	-5,955.30
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,666.31	6,653.52	6,653.52	-6,653.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,764.48**	**59,893.68**	**59,893.68**	**-59,893.68**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,570.10	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,590.00	10,689.00	10,689.00	-10,689.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,590.00**	**12,259.10**	**12,259.10**	**-12,259.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	0.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	0.00	0.00	44,295.32	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	0.00	0.00	872,707.95	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	0.00	0.00	46,252.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	0.00	0.00	254,371.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	0.00	0.00	20,577.47	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	0.00	0.00	2,718.25	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	0.00	0.00	84,755.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	4,386.03	35,088.22	35,088.22	17,544.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	77,716.86	621,734.90	621,734.90	310,867.46
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	3,128.87	28,646.66	28,646.66	12,515.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	17,381.12	139,048.90	139,048.90	69,524.45
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	218.06	1,744.48	1,744.48	872.22
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	7,047.77	56,449.33	56,449.33	28,191.10
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.81	1,254.42	1,254.42	627.21
MSPB MSPB-Minimum School Programs Basic - Summary			**2,664,722.27**	**110,624.19**	**888,676.25**	**2,222,225.61**	**442,496.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	0.00	0.00	1,392.46	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	0.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	0.00	0.00	680,048.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	0.00	0.00	30,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	0.00	0.00	17,024.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	0.00	0.00	78,971.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	0.00	0.00	508.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,848.73	0.00	0.00	32,848.73	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	0.00	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	0.00	0.00	107,192.89	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.13	513,393.06	513,393.06	256,696.54
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,184.00	1,627.48	13,019.86	13,019.86	6,164.14
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	5,770.01	50,214.94	50,214.94	23,080.06
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	40.13	332.62	332.62	160.50
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,127.05	343.93	2,751.37	2,751.37	1,375.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	2,310.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	10,668.60	85,348.79	85,348.79	42,674.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	3,386.52	27,092.19	27,092.19	13,546.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,193,008.27**	**94,344.13**	**800,420.49**	**1,815,977.52**	**377,030.75**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,466,146.70**	**220,322.80**	**1,877,945.20**	**4,569,660.34**	**896,486.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,248.06	0.00	0.00	0.00	48,248.06
84010 SAS-Title I Grants to LEA - Summary			**96,930.28**	**0.00**	**0.00**	**48,682.22**	**48,248.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,155.75	0.00	0.00	127,155.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	108,280.00	108,280.00	108,280.00	21,142.33
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,578.08**	**108,280.00**	**108,280.00**	**235,435.75**	**27,142.33**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	0.00	1,429.92
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**0.00**	**0.00**	**1,334.90**	**1,429.92**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	0.00	8,981.30
84367 T&L-Improving Teacher Quality-State - Summary			**16,619.20**	**0.00**	**0.00**	**7,637.90**	**8,981.30**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	0.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.17	0.00	0.00	121,869.17	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	0.00	0.00	1,576,823.87	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	0.00	0.00	109,625.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	0.00	0.00	266,012.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	0.00	0.00	19,785.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	0.00	0.00	4,024.23	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.73	0.00	0.00	140,551.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.57	0.00	0.00	9,383.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	10,575.40	84,603.18	84,603.18	42,301.58
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.30	151,561.52	1,212,492.19	1,212,492.19	606,246.11
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	12,381.10	99,048.80	99,048.80	49,524.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	25,530.80	204,246.40	204,246.40	102,123.20
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	1,183.87	9,470.99	9,470.99	4,735.50
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	343.50	2,748.02	2,748.02	1,374.02
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	14,193.53	113,548.25	113,548.25	56,774.13
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	816.68	6,533.44	6,533.44	3,266.72
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,854,294.37**	**216,586.40**	**1,735,691.27**	**3,987,948.71**	**866,345.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	0.00	0.00	2,579.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.49	0.00	0.00	667.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	0.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	0.00	0.00	1,315,356.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	0.00	0.00	58,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	0.00	0.00	18,261.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	0.00	0.00	118,326.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	0.00	0.00	737.65	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,602.20	0.00	0.00	55,602.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	0.00	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	0.00	0.00	42,917.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	194.68	1,557.42	1,557.42	778.70
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	72,390.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	134,966.22	1,079,729.79	1,079,729.79	539,864.90
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	5,429.01	44,508.03	44,508.03	21,716.06
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,601.10	1,595.57	15,545.79	15,545.79	4,055.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	9,018.91	76,359.43	76,359.43	36,075.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	60.01	487.88	487.88	240.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,548.12	545.64	4,365.58	4,365.58	2,182.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	3,465.00	3,465.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	6,312.46	50,499.69	50,499.69	25,249.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,662,710.08**	**158,122.50**	**1,348,908.61**	**3,032,547.06**	**630,163.02**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**240,000.00**	**0.00**	**240,000.00**	**240,000.00**	**0.00**
4K0 ATHENIAN EACADEMY - Summary			**9,151,896.83**	**482,988.90**	**3,438,879.88**	**7,559,586.54**	**1,592,310.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	734.31	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	0.00	5,456.24
84010 SAS-Title I Grants to LEA - Summary			**11,245.55**	**0.00**	**734.31**	**5,789.31**	**5,456.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,639.23	2,453.68	12,208.23	69,639.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	0.00	0.00	0.00	70,048.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,687.57**	**2,453.68**	**12,208.23**	**69,639.23**	**70,048.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,201.54**	**0.00**	**0.00**	**2,201.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,035.06	0.00	0.00	3,035.06	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	1,354.29	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	2,014.28	2,014.28	1,481.69
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	0.00	3,529.60
84367 T&L-Improving Teacher Quality-State - Summary			**13,541.18**	**0.00**	**3,368.57**	**8,529.89**	**5,011.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	0.00	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	0.00	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,851.06	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,663.66	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,206.17	3,479.46	3,479.46	-3,479.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,210.52	7,780.89	7,780.89	-7,780.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**3,416.69**	**16,775.07**	**76,861.25**	**-49,291.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,575.80	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,967.60	13,965.70	13,965.70	-13,965.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**3,967.60**	**20,541.50**	**102,604.42**	**-65,070.09**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	0.00	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	0.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	0.00	0.00	93,362.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	0.00	0.00	1,587,944.07	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	0.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	0.00	0.00	118,876.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	0.00	0.00	153,938.35	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,661.00	0.00	0.00	4,661.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	0.00	0.00	148,263.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.01	0.00	0.00	3,433.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	8,071.04	64,683.96	64,683.96	32,284.16
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	135,927.38	1,096,075.49	1,096,075.49	542,221.52
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-744.00	-372.00	-744.00	-744.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	11,053.49	88,427.95	88,427.95	44,213.98
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	13,781.47	110,251.77	110,251.77	55,125.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	12,543.83	102,190.34	102,190.34	50,175.30
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.88	2,926.98	2,926.98	1,463.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	928.00	2,784.00	2,784.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,309,664.63**	**182,487.34**	**1,468,102.49**	**3,583,427.29**	**726,237.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	0.00	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	0.00	0.00	2,553.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	0.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	0.00	0.00	1,199,032.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	0.00	0.00	53,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,306.66	0.00	0.00	14,306.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	0.00	0.00	147,601.41	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	0.00	0.00	729.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,254.89	0.00	0.00	52,254.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	0.00	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	0.00	0.00	20,598.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	8,854.05	33,421.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	65,988.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	106,087.86	848,702.91	848,702.91	424,351.46
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	4,267.38	34,984.76	34,984.76	17,069.54
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,430.12	1,072.61	10,860.28	10,860.28	6,569.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	12,523.48	100,187.85	100,187.85	50,093.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	61.19	489.50	489.50	244.74
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	83.33	666.66	666.66	333.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,521.67	457.57	3,691.37	3,691.37	1,830.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	4,749.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	1,861.54	14,892.33	14,892.33	7,446.17
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	23,917.05	23,917.05	23,917.05	8,937.35
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	5,890.21	47,121.69	47,121.69	23,560.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,302,588.85**	**156,222.22**	**1,165,105.45**	**2,762,151.33**	**540,437.52**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	0.00	0.00	21,707.29	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,482.29**	**0.00**	**0.00**	**775.00**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**7,868,016.09**	**348,547.53**	**2,686,835.62**	**6,633,686.55**	**1,234,329.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,917.04	0.00	26,710.35	128,917.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	0.00	129,871.69
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	46.36	46.36	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,788.73**	**46.36**	**26,756.71**	**128,963.40**	**154,825.33**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,019.25	0.00	159.67	1,771.62	247.63
84173 SPED-Preschool Special Educ IDEA - Summary			**2,019.25**	**0.00**	**159.67**	**1,771.62**	**247.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	3,677.00	3,677.00	2,959.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	0.00	6,824.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,845.64**	**0.00**	**3,677.00**	**10,061.68**	**9,783.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	0.00	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	0.00	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	0.00	0.00	206,520.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	0.00	0.00	3,257,118.33	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,414.00	0.00	0.00	-10,414.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	0.00	0.00	210,062.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	0.00	0.00	542,715.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	0.00	0.00	21,558.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	0.00	0.00	4,139.04	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,179.00	0.00	0.00	5,179.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	0.00	0.00	311,965.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	0.00	0.00	9,993.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	17,963.65	143,709.23	143,709.23	71,854.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	277,383.70	2,246,063.22	2,246,063.22	1,098,126.80
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,895.00	-2,852.00	-12,895.00	-12,895.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	18,470.37	147,763.01	147,763.01	73,881.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	47,369.05	378,952.33	378,952.33	189,476.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	1,358.84	10,870.72	10,870.72	5,435.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	378.28	3,026.24	3,026.24	1,513.12
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,731.41	477.62	3,820.95	3,820.95	1,910.46
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	26,575.86	215,567.39	215,567.39	106,303.44
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	999.61	7,996.94	7,996.94	3,998.46
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	671.40	4,444.04	4,444.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,268,393.41**	**388,796.38**	**3,149,319.07**	**7,715,893.50**	**1,552,499.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	0.00	0.00	5,259.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	0.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	0.00	0.00	2,536,758.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	0.00	0.00	113,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	0.00	0.00	29,498.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	0.00	0.00	299,722.24	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	0.00	0.00	1,296.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,012.42	0.00	0.00	113,012.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	0.00	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	0.00	0.00	39,197.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	139,609.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	224,007.83	1,792,062.67	1,792,062.67	896,031.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	9,010.71	73,871.42	73,871.42	36,042.85
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,990.07	2,241.94	22,817.26	22,817.26	18,172.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	24,309.76	197,813.54	197,813.54	97,239.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	108.68	869.44	869.44	434.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,863.05	978.95	7,947.23	7,947.23	3,915.82
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	9,156.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	4,062.13	32,497.02	32,497.02	16,248.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	12,703.41	101,627.33	101,627.33	50,813.66
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	31,992.97	42,657.29	42,657.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,825,315.61**	**309,416.38**	**2,420,928.20**	**5,706,416.87**	**1,118,898.74**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3900	19,858.00	19,722.04	19,722.04	19,722.04	135.96
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**20,051.80**	**19,722.04**	**19,722.04**	**19,915.84**	**135.96**
5C0 LEGACY PREPARATORY ACADEMY- Summary			**16,419,414.44**	**717,981.16**	**5,620,562.69**	**13,583,022.91**	**2,836,391.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	0.00	69,404.16
84010 SAS-Title I Grants to LEA - Summary			**69,404.16**	**0.00**	**0.00**	**0.00**	**69,404.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	132,987.03	0.00	0.00	117,657.31	15,329.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	0.00	132,105.86
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,092.89**	**0.00**	**0.00**	**117,657.31**	**162,435.58**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,016.67**	**0.00**	**0.00**	**2,016.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
84367 T&L-Improving Teacher Quality-State - Summary			**41,736.54**	**0.00**	**0.00**	**26,429.35**	**15,307.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	0.00	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	0.00	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,739.59	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,996.60	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,960.83	41,464.42	41,464.42	-41,464.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,218.63	16,104.27	16,104.27	-16,104.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**15,179.46**	**84,304.88**	**324,759.11**	**-217,949.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,558.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,571.90	28,905.10	28,905.10	-28,905.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**7,571.90**	**41,463.10**	**202,738.00**	**-128,573.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	0.00	0.00	251,507.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	0.00	0.00	2,680,806.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	0.00	0.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	0.00	0.00	191,802.69	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	0.00	0.00	367,104.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	0.00	0.00	21,709.14	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	0.00	0.00	3,435.82	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,226.00	0.00	0.00	5,226.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	0.00	0.00	307,908.40	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	21,044.73	172,157.94	172,157.94	84,178.92
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	233,090.57	1,867,314.59	1,867,314.59	932,362.30
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	-2,590.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	17,099.67	136,797.36	136,797.36	68,398.68
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	32,407.65	259,261.18	259,261.18	129,630.58
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	3,142.83	25,142.61	25,142.61	12,571.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	287.61	2,300.89	2,300.89	1,150.45
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,179.15	431.59	3,452.77	3,452.77	1,726.38
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	26,863.61	214,908.85	214,908.85	107,454.42
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	522.67	4,181.40	4,181.40	2,090.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	2,240.00	3,047.10	3,047.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,866,229.53**	**337,130.93**	**2,685,974.69**	**6,526,665.80**	**1,339,563.73**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,957.74	0.00	0.00	39,957.74	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	0.00	0.00	4,452.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	0.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	0.00	0.00	2,283,977.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	0.00	0.00	102,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	0.00	0.00	32,157.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	0.00	0.00	257,973.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.68	0.00	0.00	13,790.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	0.00	0.00	1,204.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,870.70	0.00	0.00	94,870.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	0.00	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	0.00	0.00	34,020.69	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	64,925.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	125,697.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	198,851.39	1,606,311.36	1,606,311.36	795,405.58
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	7,943.61	66,430.08	66,430.08	31,774.43
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,534.45	2,493.63	24,254.48	24,254.48	14,279.97
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	21,237.05	171,200.09	171,200.09	84,948.20
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,671.87	0.00	2,671.87	2,671.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	99.71	802.09	802.09	398.84
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,131.29	843.17	6,758.62	6,758.62	3,372.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	8,117.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	26,128.08	26,128.08	13,064.04
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	10,723.96	85,791.70	85,791.70	42,895.86
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	40,897.79	40,897.79	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,259,997.58**	**245,458.53**	**2,165,060.16**	**5,211,275.27**	**1,048,722.31**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	73.04	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**73.04**	**73.04**	**2,926.96**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	0.00	0.00	25,034.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	7,250.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**37,503.96**	**0.00**	**7,250.00**	**33,253.96**	**4,250.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,740,955.25**	**605,340.82**	**4,984,125.87**	**12,444,868.51**	**2,296,086.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	14,705.64	22,238.61	1,851.43
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,875.19	0.00	0.00	0.00	23,875.19
84010 SAS-Title I Grants to LEA - Summary			**72,430.74**	**0.00**	**14,705.64**	**46,704.12**	**25,726.62**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,217.29	0.00	0.00	49,512.11	5,705.18
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	0.00	0.00	0.00	54,963.66
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,825.51**	**0.00**	**0.00**	**97,156.67**	**70,668.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,526.61**	**0.00**	**0.00**	**1,526.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	5,059.26	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
84367 T&L-Improving Teacher Quality-State - Summary			**10,526.44**	**0.00**	**5,059.26**	**5,059.26**	**5,467.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	0.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	0.00	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,956.08	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,082.60	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	8,279.52	8,279.52	-8,279.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	4,209.66	4,209.66	-4,209.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**0.00**	**19,527.86**	**107,974.13**	**-68,738.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,738.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,555.80	7,555.80	-7,555.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**0.00**	**11,293.80**	**69,309.07**	**-42,066.83**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	0.00	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	0.00	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	0.00	0.00	89,256.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	0.00	0.00	936,474.81	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	0.00	0.00	101,526.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	0.00	0.00	149,262.31	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.85	0.00	0.00	6,808.85	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	0.00	0.00	109,104.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	7,770.40	62,163.20	62,163.20	31,081.60
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	81,177.36	649,475.75	649,475.75	324,709.44
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	9,602.87	76,822.94	76,822.94	38,411.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	17,309.17	138,473.41	138,473.41	69,236.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	1,192.05	9,536.40	9,536.40	4,768.20
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	2,052.49	2,052.49	1,026.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	9,507.27	76,058.10	76,058.10	38,029.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	2,874.72	2,874.72	1,437.35
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	983.57	2,213.03	2,213.03	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,935,781.53**	**128,158.59**	**1,019,670.04**	**2,427,081.48**	**508,700.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	0.00	0.00	1,557.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	0.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	0.00	0.00	800,846.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	0.00	0.00	35,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	0.00	0.00	11,918.91	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	0.00	0.00	128,505.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	0.00	0.00	566.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,611.88	0.00	0.00	34,611.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	0.00	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	0.00	0.00	16,687.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	44,074.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	863,944.27	71,995.36	575,962.85	575,962.85	287,981.42
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,012.01	981.17	9,335.62	9,335.62	3,676.39
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	9,963.84	83,435.52	83,435.52	39,855.36
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	46.49	375.91	375.91	185.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,905.13	325.43	2,603.42	2,603.42	1,301.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	3,581.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	1,842.76	14,742.11	14,742.11	7,371.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	4,050.83	32,406.64	32,406.64	16,203.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,245,700.74**	**92,539.21**	**793,183.73**	**1,875,792.19**	**369,908.55**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	0.00	0.00	21,896.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**22,861.60**	**0.00**	**0.00**	**22,929.22**	**-67.62**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,523,131.17**	**220,697.80**	**1,863,440.33**	**4,653,532.75**	**869,598.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	377,087.10	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	0.00	369,210.58
84010 SAS-Title I Grants to LEA - Summary			**1,219,262.08**	**0.00**	**377,087.10**	**831,236.50**	**388,025.58**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	19,299.92	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	0.00	19,299.92	19,299.92	262,324.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,641.10**	**0.00**	**38,599.84**	**291,316.30**	**262,324.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	3,950.23	3,950.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,950.23**	**0.00**	**3,950.23**	**3,950.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.58	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	22,459.68	22,459.68	28,236.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
84367 T&L-Improving Teacher Quality-State - Summary			**153,607.75**	**0.00**	**22,460.26**	**74,873.79**	**78,733.96**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	39,102.00	0.00	0.00	39,102.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	48,694.00	24,802.00	48,694.00	48,694.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	179.00	0.00	179.00	179.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**87,975.00**	**24,802.00**	**48,873.00**	**87,975.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	0.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	0.00	0.00	138,376.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	0.00	0.00	6,660,734.57	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	376,297.00	0.00	0.00	376,297.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	0.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	0.00	0.00	478,111.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	0.00	0.00	2,406,480.42	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	0.00	0.00	118,485.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	0.00	0.00	6,693.59	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	0.00	0.00	308,674.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	0.00	0.00	23,573.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	9,099.35	87,281.49	87,281.49	36,397.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	566,811.50	4,586,464.70	4,586,464.70	2,263,154.02
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	401,026.00	169,938.00	401,026.00	401,026.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,492.00	-1,023.00	-2,492.00	-2,492.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	44,065.90	352,527.18	352,527.18	176,263.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	201,925.77	1,615,406.09	1,615,406.09	807,703.04
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	9,605.07	76,840.63	76,840.63	38,420.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	619.24	4,953.86	4,953.86	2,476.93
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,009.00	12,227.67	98,098.34	98,098.34	48,910.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	374.04	2,999.84	2,999.84	1,496.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	26,642.98	213,143.78	213,143.78	106,571.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	2,267.10	18,136.83	18,136.83	9,068.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	14,152.00	14,152.00	14,152.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,546,123.14**	**1,056,705.62**	**7,468,538.74**	**18,055,660.76**	**3,490,462.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	0.00	0.00	10,324.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	0.00	0.00	12,202.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	0.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	0.00	0.00	4,661,908.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	0.00	0.00	208,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	0.00	0.00	97,185.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	0.00	0.00	582,931.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	133,317.05	0.00	0.00	133,317.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	0.00	0.00	2,085.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	250,823.04	0.00	0.00	250,823.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	0.00	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	0.00	0.00	116,738.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	1,033.27	8,266.14	8,266.14	4,133.06
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	256,565.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	405,475.98	3,253,725.88	3,253,725.88	1,621,903.90
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	16,200.65	134,558.45	134,558.45	64,802.62
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	102,157.00	7,307.26	70,734.75	70,734.75	31,422.25
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	47,344.87	384,922.61	384,922.61	189,379.47
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	172.73	1,388.83	1,388.83	690.90
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,228.93	2,141.81	17,661.67	17,661.67	8,567.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	18,425.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	11,122.03	88,976.18	88,976.18	44,488.09
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	28,113.50	224,907.94	224,907.94	112,453.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,850,338.05**	**518,912.10**	**4,460,132.45**	**10,772,496.53**	**2,077,841.52**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**345,025.00**	**0.00**	**3,200.00**	**273,200.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**36,760,922.35**	**1,601,419.72**	**12,423,841.62**	**30,391,709.11**	**6,369,213.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	0.00	42,906.27
84010 SAS-Title I Grants to LEA - Summary			**89,644.91**	**0.00**	**0.00**	**46,738.64**	**42,906.27**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,489.11	0.00	6,527.07	98,489.11	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,489.11**	**0.00**	**6,527.07**	**98,489.11**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,927.27**	**0.00**	**0.00**	**2,927.27**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	0.00	7,965.47
84367 T&L-Improving Teacher Quality-State - Summary			**24,056.27**	**0.00**	**0.00**	**16,090.80**	**7,965.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	0.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	0.00	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	0.00	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,937.75	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,145.13	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,396.63	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	81.78	81.78	81.78	-81.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,754.02	9,870.68	9,870.68	-9,870.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	699.87	2,537.49	2,537.49	-2,537.49
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,410.72	4,990.72	4,990.72	-4,990.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**4,946.39**	**25,960.18**	**135,092.39**	**-80,697.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,955.10	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,194.90	4,332.30	4,332.30	-4,332.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**1,194.90**	**6,287.40**	**37,272.48**	**-21,999.94**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	0.00	0.00	167,052.20	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	0.00	0.00	1,604,856.58	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	0.00	0.00	101,101.57	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	0.00	0.00	176,766.93	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	0.00	0.00	12,467.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,365.00	0.00	0.00	4,365.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	0.00	0.00	188,154.53	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	13,614.85	119,555.31	119,555.31	54,459.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	144,521.90	1,156,593.41	1,156,593.41	578,087.62
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	9,878.94	79,031.46	79,031.46	39,515.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	13,861.59	110,892.77	110,892.77	55,446.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	1,151.17	9,209.36	9,209.36	4,604.68
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	16,989.69	135,917.55	135,917.55	67,958.78
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.28	1,986.17	1,986.17	993.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,679,168.40**	**200,454.67**	**1,615,692.03**	**3,877,349.71**	**801,818.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	0.00	0.00	2,690.62	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	0.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	0.00	0.00	1,436,154.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	0.00	0.00	64,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	0.00	0.00	19,348.94	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	0.00	0.00	72,223.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	0.00	0.00	817.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,880.14	0.00	0.00	55,880.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	0.00	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	0.00	0.00	37,280.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	79,038.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	130,955.35	1,047,642.73	1,047,642.73	523,821.36
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	5,255.77	43,232.96	43,232.96	21,023.10
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,185.63	1,475.43	14,597.52	14,597.52	8,588.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	5,907.65	47,816.25	47,816.25	23,630.62
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	68.63	549.04	549.04	274.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,998.85	492.79	4,027.68	4,027.68	1,971.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	2,365.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	3,333.60	26,668.83	26,668.83	13,334.43
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	6,334.68	50,677.43	50,677.43	25,338.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,699,090.64**	**153,823.90**	**1,316,615.44**	**3,081,108.62**	**617,982.02**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	0.00	0.00	21,334.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**39,834.40**	**0.00**	**0.00**	**21,334.40**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**8,937,291.08**	**360,419.86**	**2,977,082.12**	**7,544,815.92**	**1,392,475.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	14,351.39	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	0.00	13,393.73
84010 SAS-Title I Grants to LEA - Summary			**27,745.12**	**0.00**	**14,351.39**	**14,351.39**	**13,393.73**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,736.00	0.00	0.00	36,736.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,478.58	0.00	99,478.58	99,478.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	0.00	0.00	0.00	95,563.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,778.11**	**0.00**	**99,478.58**	**136,214.58**	**95,563.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	3,915.94	3,915.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,915.94**	**0.00**	**3,915.94**	**3,915.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	6,007.44	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,299.99**	**0.00**	**6,007.44**	**12,983.81**	**6,316.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	0.00	0.00	84,482.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	0.00	0.00	2,042,145.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,053.00	0.00	0.00	-1,053.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	0.00	0.00	129,286.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	0.00	0.00	256,328.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	0.00	0.00	3,306.66	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	0.00	0.00	179,710.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	0.00	0.00	5,569.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	7,353.11	58,824.81	58,824.81	29,412.40
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,026,498.54	167,491.13	1,356,782.04	1,356,782.04	669,716.50
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-787.00	-62.00	-787.00	-787.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	12,226.87	97,814.98	97,814.98	48,907.50
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	22,222.73	177,781.77	177,781.77	88,890.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	673.69	5,389.58	5,389.58	2,694.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,373.19	447.77	3,582.13	3,582.13	1,791.06
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	13,883.08	116,607.59	116,607.59	55,532.32
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	418.14	3,345.12	3,345.12	1,672.56
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	1,378.08	2,770.08	2,770.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,435,920.31**	**226,220.85**	**1,823,617.10**	**4,536,549.31**	**899,371.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,229.26	0.00	0.00	3,229.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	0.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	0.00	0.00	1,440,628.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	0.00	0.00	64,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,703.43	0.00	0.00	19,703.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	0.00	0.00	186,115.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,852.92	0.00	0.00	15,852.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	0.00	0.00	871.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,010.89	0.00	0.00	67,010.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	0.00	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	0.00	0.00	33,713.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	79,284.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	121,042.37	1,010,285.64	1,010,285.64	484,169.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,830.97	41,783.36	41,783.36	19,323.86
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,375.37	1,469.21	14,499.82	14,499.82	10,875.55
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	16,921.97	135,375.78	135,375.78	67,687.90
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	67.18	565.35	565.35	268.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,896.88	574.74	4,597.92	4,597.92	2,298.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	6,516.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	3,202.18	25,617.37	25,617.37	12,808.68
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	7,300.30	58,402.43	58,402.43	29,201.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,913,377.60**	**155,408.92**	**1,376,927.67**	**3,286,743.23**	**626,634.37**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,632,237.07**	**381,629.77**	**3,324,298.12**	**7,990,958.26**	**1,641,278.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	13,341.17	47,024.65	0.00
84010 SAS-Title I Grants to LEA - Summary			**94,782.22**	**0.00**	**13,341.17**	**94,782.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,723.44	0.00	0.00	84,510.60	212.84
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**94,723.44**	**0.00**	**0.00**	**84,510.60**	**10,212.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,782.25**	**0.00**	**0.00**	**2,782.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	0.00	9,370.39
84367 T&L-Improving Teacher Quality-State - Summary			**25,687.71**	**0.00**	**0.00**	**16,317.32**	**9,370.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	0.00	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	0.00	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	0.00	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,725.42	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,071.99	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,379.73	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,031.87	22,876.15	22,876.15	-22,876.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,363.40	9,014.46	9,014.46	-9,014.46
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,863.05	7,309.16	7,309.16	-7,309.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**10,258.32**	**58,376.91**	**246,050.82**	**-162,889.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,308.70	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,242.00	16,179.80	16,179.80	-16,179.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**4,242.00**	**23,488.50**	**116,858.48**	**-73,161.37**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	0.00	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	0.00	0.00	134,286.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	0.00	0.00	1,399,011.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	0.00	0.00	96,277.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	0.00	0.00	165,503.23	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	0.00	0.00	163,138.87	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	0.00	0.00	3,661.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	11,785.12	94,280.96	94,280.96	47,140.47
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	120,984.55	969,398.03	969,398.03	483,938.18
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	9,533.86	76,270.88	76,270.88	38,135.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	14,522.14	116,177.15	116,177.15	58,088.59
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	2,052.49	2,052.49	1,026.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	14,215.32	113,722.49	113,722.49	56,861.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	2,874.72	2,874.72	1,437.35
MSPB MSPB-Minimum School Programs Basic - Summary			**4,025,771.14**	**171,656.89**	**1,374,776.72**	**3,339,143.62**	**686,627.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,328.29	0.00	0.00	2,328.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	0.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	0.00	0.00	1,178,899.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	0.00	0.00	52,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,546.99	0.00	0.00	17,546.99	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	0.00	0.00	120,931.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	0.00	0.00	735.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,579.52	0.00	0.00	48,579.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	0.00	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	0.00	0.00	25,468.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	64,880.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	106,488.96	851,911.62	851,911.62	425,955.81
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	4,277.57	35,140.84	35,140.84	17,110.26
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,555.04	1,302.80	13,199.54	13,199.54	10,355.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	9,229.37	78,076.39	78,076.39	36,917.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	60.02	487.08	487.08	240.07
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,964.15	395.03	3,384.05	3,384.05	1,580.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	3,668.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	2,439.86	19,518.82	19,518.82	9,759.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	5,470.34	43,762.75	43,762.75	21,881.38
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	35,639.43	35,639.43	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,186,467.19**	**129,663.95**	**1,149,668.52**	**2,662,667.16**	**523,800.03**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,557,072.07**	**315,821.16**	**2,619,651.82**	**6,563,256.47**	**993,815.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	1,181.01	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	0.00	7,988.07
84010 SAS-Title I Grants to LEA - Summary			**16,048.16**	**0.00**	**1,181.01**	**8,060.09**	**7,988.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,120.88	0.00	25,897.88	76,120.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	0.00	76,582.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,703.34**	**0.00**	**25,897.88**	**76,120.88**	**86,582.46**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	1,269.80	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	0.00	5,504.77
84367 T&L-Improving Teacher Quality-State - Summary			**10,587.32**	**0.00**	**1,269.80**	**5,082.55**	**5,504.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	0.00	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	0.00	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,914.84	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,287.70	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,924.63	9,918.25	9,918.25	-9,918.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,994.46	7,129.98	7,129.98	-7,129.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**4,919.09**	**25,250.77**	**112,586.79**	**-74,680.67**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	15,481.52	15,481.52	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**15,481.52**	**15,481.52**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,901.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,579.80	12,797.40	12,797.40	-12,797.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**3,579.80**	**18,698.40**	**95,396.08**	**-60,868.81**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	0.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	0.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	0.00	0.00	98,862.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	0.00	0.00	1,409,834.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	0.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	0.00	0.00	81,898.12	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	0.00	0.00	201,549.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	0.00	0.00	145,058.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	7,893.12	66,534.31	66,534.31	31,572.49
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	122,843.89	982,371.17	982,371.17	489,639.56
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,037.00	-434.00	-2,037.00	-2,037.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	8,471.31	67,770.47	67,770.47	33,885.22
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	19,881.23	159,049.89	159,049.89	79,524.94
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	7,064.00	7,064.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	12,213.38	99,803.34	99,803.34	48,853.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	503.07	4,024.60	4,024.60	2,012.30
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	2,784.00	3,480.00	3,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,040,209.51**	**175,227.25**	**1,389,566.78**	**3,350,436.46**	**689,773.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	0.00	0.00	2,290.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	0.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	0.00	0.00	1,114,026.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	0.00	0.00	49,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	0.00	0.00	14,943.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	0.00	0.00	141,244.42	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,670.60	0.00	0.00	6,670.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	0.00	0.00	697.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,322.02	0.00	0.00	48,322.02	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	0.00	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	0.00	0.00	26,466.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	4,680.36	31,248.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	61,310.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	100,873.72	806,989.73	806,989.73	403,494.86
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	4,057.64	33,265.28	33,265.28	16,230.58
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,564.61	1,180.64	11,643.58	11,643.58	6,921.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	10,507.66	90,374.83	90,374.83	42,030.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	57.03	462.03	462.03	228.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,230.85	435.87	3,487.36	3,487.36	1,743.49
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	4,117.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	2,759.05	22,072.40	22,072.40	11,036.20
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	10,539.64	10,539.64	10,539.64	19,985.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	5,526.81	44,214.50	44,214.50	22,107.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	32,754.26	32,754.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,137,454.09**	**135,938.06**	**1,125,910.97**	**2,613,676.40**	**523,777.69**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	104.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**104.00**	**104.00**	**1,396.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,471,560.83**	**350,145.72**	**2,618,361.13**	**6,292,088.27**	**1,179,472.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	10,561.87	10,561.87	360.47
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	0.00	10,824.75
84010 SAS-Title I Grants to LEA - Summary			**21,747.09**	**0.00**	**10,561.87**	**10,561.87**	**11,185.22**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,797.81	0.00	0.00	73,496.38	2,301.43
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	0.00	82,956.83
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,669.64**	**0.00**	**0.00**	**162,411.38**	**91,258.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	0.00	8,217.68
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.38**	**0.00**	**0.00**	**6,883.70**	**8,217.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	0.00	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	0.00	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,858.81	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,471.82	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,891.79	17,690.49	17,690.49	-17,690.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,988.61	7,781.67	7,781.67	-7,781.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**6,880.40**	**33,802.79**	**126,363.82**	**-88,622.12**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	0.00	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**0.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,436.60	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,569.30	13,967.10	13,967.10	-13,967.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**3,569.30**	**18,403.70**	**83,323.01**	**-56,666.16**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	0.00	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	0.00	0.00	123,010.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	0.00	0.00	1,641,441.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	0.00	0.00	57,896.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	0.00	0.00	171,768.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	0.00	0.00	15,183.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	0.00	0.00	3,206.19	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	0.00	0.00	182,839.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	0.00	0.00	5,035.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	10,515.34	84,122.65	84,122.65	42,061.32
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	149,027.63	1,192,221.03	1,192,221.03	596,110.50
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	5,982.87	47,862.89	47,862.89	23,931.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	16,243.11	129,944.89	129,944.89	64,972.45
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	3,600.67	28,805.43	28,805.43	14,402.70
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	2,390.32	2,390.32	1,195.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	16,541.59	132,332.71	132,332.71	66,166.35
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.47	4,651.82	4,651.82	2,325.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	1,479.80	1,479.80	1,479.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,637,761.03**	**204,271.27**	**1,623,811.54**	**3,826,595.21**	**811,165.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,679.30	0.00	0.00	2,679.30	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	0.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	0.00	0.00	1,404,836.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	0.00	0.00	62,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,328.33	0.00	0.00	17,328.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	0.00	0.00	123,849.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	0.00	0.00	746.45	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,422.56	0.00	0.00	54,422.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	0.00	0.00	34,941.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	77,314.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	128,548.82	1,028,390.49	1,028,390.49	514,195.24
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	5,141.11	42,510.79	42,510.79	20,564.45
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,346.43	1,436.47	14,077.86	14,077.86	11,268.57
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	11,409.38	91,274.98	91,274.98	45,637.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.02	68.08	544.67	544.67	272.35
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,123.98	510.29	4,082.80	4,082.80	2,041.18
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	4,445.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	3,243.48	25,947.84	25,947.84	12,973.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	6,437.73	51,501.87	51,501.87	25,750.94
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,752,202.75**	**156,795.36**	**1,350,090.30**	**3,119,498.62**	**632,704.13**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	140.00	140.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**140.00**	**140.00**	**140.00**	**-140.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**8,853,655.44**	**371,656.33**	**3,036,810.20**	**7,444,552.61**	**1,409,102.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,429.40	0.00	0.00	44,429.40	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	95,299.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	0.00	0.00	0.00	53,743.15
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,471.55**	**0.00**	**95,299.00**	**139,728.40**	**63,743.15**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**0.00**	**1,880.32**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	69,933.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	7,156.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**77,089.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	0.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	0.00	0.00	188,592.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	0.00	0.00	1,343,808.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	0.00	0.00	69,270.66	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	0.00	0.00	169,750.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	0.00	0.00	16,329.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	0.00	0.00	165,669.07	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	0.00	0.00	3,814.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	14,569.50	116,556.00	116,556.00	58,278.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	116,400.85	998,869.78	998,869.78	465,603.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	5,123.49	47,665.13	47,665.13	20,493.98
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	18,024.35	144,194.73	144,194.73	72,097.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	1,658.68	13,269.44	13,269.44	6,634.70
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	13,377.48	115,890.34	115,890.34	53,509.92
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.07	3,240.58	3,240.58	1,620.30
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	880.00	880.00	880.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,082,956.91**	**170,627.67**	**1,442,072.00**	**3,403,966.27**	**678,990.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	0.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	0.00	0.00	1,203,506.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	0.00	0.00	53,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.41	0.00	0.00	11,763.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	0.00	0.00	88,912.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,916.88	0.00	0.00	7,916.88	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	0.00	0.00	743.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,464.65	0.00	0.00	48,464.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	0.00	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	70,292.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,558.85	107,134.96	883,019.03	883,019.03	428,539.82
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	4,277.41	36,519.10	36,519.10	17,109.62
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,067.81	929.14	9,607.44	9,607.44	4,460.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	9,020.80	72,166.42	72,166.42	36,083.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	57.43	493.79	493.79	229.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,335.51	428.45	3,621.73	3,621.73	1,713.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	3,377.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.75	7,501.98	7,501.98	3,750.98
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	24,108.16	24,108.16	8,868.83
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	5,923.94	47,391.52	47,391.52	23,695.76
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	33,377.09	33,377.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,196,852.31**	**128,709.88**	**1,191,475.26**	**2,672,400.23**	**524,452.08**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	12,750.00	12,750.00	4,250.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,150.00**	**0.00**	**12,750.00**	**12,900.00**	**4,250.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**7,679,900.09**	**299,337.55**	**2,818,685.26**	**6,406,083.90**	**1,273,816.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	0.00	223,672.81
84010 SAS-Title I Grants to LEA - Summary			**449,362.17**	**0.00**	**0.00**	**225,689.36**	**223,672.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,585.29	0.00	0.00	157,585.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,585.29**	**0.00**	**0.00**	**157,585.29**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.41**	**0.00**	**0.00**	**2,922.41**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	18,768.60	9,323.92
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,480.57**	**0.00**	**0.00**	**18,768.60**	**26,711.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	0.00	34,112.90
84367 T&L-Improving Teacher Quality-State - Summary			**97,689.13**	**0.00**	**0.00**	**63,576.23**	**34,112.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	0.00	14,445.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**14,445.62**	**0.00**	**0.00**	**0.00**	**14,445.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	0.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	0.00	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	0.00	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,831.96	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,769.48	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,385.31	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	31,087.97	119,938.96	119,938.96	-119,938.96
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,514.50	21,437.26	21,437.26	-21,437.26
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,206.08	22,494.60	22,494.60	-22,494.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**41,808.55**	**243,857.57**	**981,075.09**	**-651,632.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	16,679.60	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,415.00	36,600.20	36,600.20	-36,600.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**9,415.00**	**53,279.80**	**269,271.69**	**-168,051.46**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	136.86	136.86	-136.86
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**136.86**	**136.86**	**-136.86**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	0.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	0.00	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	0.00	0.00	202,378.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	0.00	0.00	3,081,808.42	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	0.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	0.00	0.00	265,808.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	0.00	0.00	528,194.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	0.00	0.00	22,897.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	0.00	0.00	3,737.20	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,391.00	0.00	0.00	5,391.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	0.00	0.00	292,560.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	0.00	0.00	7,857.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	14,647.67	130,872.76	130,872.76	58,590.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	268,358.82	2,148,153.95	2,148,153.95	1,073,435.27
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-744.00	0.00	-744.00	-744.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	20,835.06	174,238.56	174,238.56	83,340.26
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	45,792.45	366,339.53	366,339.53	183,169.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	3,873.75	30,990.02	30,990.02	15,495.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	343.50	2,748.01	2,748.01	1,374.01
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	26,057.92	208,463.34	208,463.34	104,231.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	816.67	6,533.43	6,533.43	3,266.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,520.00	1,150.00	5,520.00	5,520.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,014,826.05**	**381,875.84**	**3,073,115.60**	**7,491,922.67**	**1,522,903.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	0.00	0.00	4,986.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	0.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	0.00	0.00	2,366,746.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	0.00	0.00	105,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	0.00	0.00	50,862.71	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	0.00	0.00	319,783.51	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	0.00	0.00	1,270.35	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,600.00	0.00	10,974.90	45,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,089.34	0.00	0.00	109,089.34	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	0.00	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	0.00	0.00	76,817.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	130,253.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	212,576.82	1,700,614.54	1,700,614.54	850,307.26
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	8,550.90	70,101.80	70,101.80	34,203.60
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	58,857.14	4,037.26	37,503.09	37,503.09	21,354.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	25,602.13	210,049.53	210,049.53	102,408.54
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	103.83	841.75	841.75	415.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,565.02	963.68	7,710.30	7,710.30	3,854.72
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	9,993.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	6,961.19	55,689.52	55,689.52	27,844.76
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	0.00	64,850.66
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	12,030.36	96,242.88	96,242.88	48,121.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,895,064.81**	**278,326.17**	**2,389,974.31**	**5,711,704.44**	**1,183,360.37**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services- Summary			**2,000.00**	**0.00**	**0.00**	**500.00**	**1,500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY- Summary			**17,131,488.67**	**711,425.56**	**5,766,364.14**	**14,930,101.66**	**2,201,387.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	0.00	71,145.64
84010 SAS-Title I Grants to LEA - Summary			**142,932.69**	**0.00**	**0.00**	**71,787.05**	**71,145.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,308.49	0.00	0.00	84,308.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**94,308.49**	**0.00**	**0.00**	**84,308.49**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,888.60**	**0.00**	**0.00**	**1,888.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	0.00	11,691.85
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.88**	**0.00**	**0.00**	**23,091.03**	**11,691.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	0.00	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	0.00	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	0.00	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,862.36	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,476.85	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,067.02	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,636.17	35,889.30	35,889.30	-35,889.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,108.73	8,118.63	8,118.63	-8,118.63
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,672.23	14,459.90	14,459.90	-14,459.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**15,417.13**	**83,874.06**	**339,390.44**	**-227,864.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,240.50	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,784.90	14,571.90	14,571.90	-14,571.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**3,784.90**	**20,812.40**	**108,815.80**	**-66,934.17**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	0.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	0.00	0.00	135,987.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	0.00	0.00	1,473,192.35	0.00
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	0.00	0.00	91,721.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	0.00	0.00	159,707.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	0.00	0.00	8,657.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	0.00	0.00	2,933.52	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	0.00	0.00	170,895.41	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	12,416.45	99,331.61	99,331.61	49,665.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	120,838.86	986,662.98	986,662.98	483,355.42
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	8,339.02	66,712.09	66,712.09	33,356.04
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	13,846.03	110,768.27	110,768.27	55,384.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	1,471.67	11,773.34	11,773.34	5,886.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	2,102.17	2,102.17	1,051.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	14,348.99	116,131.48	116,131.48	57,395.96
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	3,136.06	3,136.06	1,568.02
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	1,260.00	1,260.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,135,012.24**	**171,915.80**	**1,397,878.00**	**3,447,349.10**	**687,663.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,443.52	0.00	0.00	2,443.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	0.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	0.00	0.00	1,219,165.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	0.00	0.00	54,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,137.96	0.00	0.00	21,137.96	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	0.00	0.00	127,975.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	0.00	0.00	765.40	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,621.07	0.00	0.00	50,621.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	0.00	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	0.00	0.00	36,359.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	35,785.44	35,785.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	67,096.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	102,037.37	852,872.23	852,872.23	408,149.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,562.29	4,072.29	35,273.15	35,273.15	16,289.14
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,011.56	1,616.31	15,238.40	15,238.40	8,773.16
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	9,814.82	82,767.66	82,767.66	39,259.27
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	60.65	501.40	501.40	242.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,248.34	433.35	3,514.95	3,514.95	1,733.39
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	3,740.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	3,363.65	26,909.19	26,909.19	13,454.58
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	0.00	33,406.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	5,615.92	44,927.39	44,927.39	22,463.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,289,127.39**	**127,014.36**	**1,168,625.81**	**2,745,356.00**	**543,771.39**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,851,459.96**	**318,132.19**	**2,671,190.27**	**6,821,986.51**	**1,029,473.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	14,477.50	14,477.50	1,924.31
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	0.00	16,255.26
84010 SAS-Title I Grants to LEA - Summary			**49,314.52**	**0.00**	**14,477.50**	**31,134.95**	**18,179.57**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,672.51	0.00	44,362.24	145,844.71	827.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	0.00	0.00	0.00	145,627.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,768.61**	**0.00**	**44,362.24**	**287,313.01**	**146,455.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	4,271.31	4,271.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.31**	**0.00**	**4,271.31**	**4,271.31**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	2,000.00	2,000.00	4,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**2,000.00**	**2,000.00**	**4,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	3,828.59	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	3,829.55	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
84367 T&L-Improving Teacher Quality-State - Summary			**26,367.00**	**0.00**	**7,658.14**	**11,843.44**	**14,523.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,073.95	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,063.06	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	863.64	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,046.93	14,027.63	14,027.63	-14,027.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,352.48	8,649.03	8,649.03	-8,649.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	426.02	1,608.32	1,608.32	-1,608.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,825.43**	**34,285.63**	**97,222.30**	**-97,222.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,497.80	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,222.40	15,523.90	15,523.90	-15,523.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,222.40**	**21,021.70**	**74,140.45**	**-74,140.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	0.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	0.00	0.00	184,909.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	0.00	0.00	2,914,540.17	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,440.00	0.00	0.00	-2,440.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	0.00	0.00	181,240.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	0.00	0.00	756,821.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	0.00	0.00	31,724.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	0.00	0.00	4,325.61	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	0.00	0.00	288,085.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	0.00	0.00	10,985.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	14,874.21	127,256.37	127,256.37	59,496.82
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	247,234.49	2,000,810.69	2,000,810.69	988,441.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-457.00	-124.00	-457.00	-457.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	17,518.58	140,148.66	140,148.66	70,074.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	66,040.42	528,323.39	528,323.39	264,161.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	2,318.70	18,549.54	18,549.54	9,274.77
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	377.03	3,016.31	3,016.31	1,508.14
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	24,267.07	198,242.89	198,242.89	97,068.27
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	993.08	7,944.66	7,944.66	3,972.34
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	1,856.00	3,016.00	3,016.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,945,684.58**	**377,022.25**	**3,040,184.85**	**7,445,019.56**	**1,500,665.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	0.00	0.00	4,706.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	0.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	0.00	0.00	2,252,659.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	0.00	0.00	100,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	0.00	0.00	31,014.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	0.00	0.00	265,118.85	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	0.00	0.00	1,208.84	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,700.00	0.00	5,123.79	24,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,768.09	0.00	0.00	108,768.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	0.00	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.13	0.00	0.00	37,702.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	14,482.38	64,030.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	123,974.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	202,349.06	1,618,792.51	1,618,792.51	809,396.26
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	99,286.93	8,139.49	66,728.98	66,728.98	32,557.95
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,721.24	2,365.77	24,079.86	24,079.86	19,641.38
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	23,182.76	185,462.09	185,462.09	92,731.05
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	98.10	798.88	798.88	392.38
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	0.00	0.00	0.00	24,700.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,264.96	918.15	7,592.37	7,592.37	3,672.59
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	8,394.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	23,070.36	23,070.36	23,070.36	11,535.18
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	3,799.26	30,394.07	30,394.07	15,197.02
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	12,211.85	97,694.87	97,694.87	48,847.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,383,653.58**	**276,134.80**	**2,256,588.16**	**5,263,257.77**	**1,120,395.81**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	0.00	0.00	31,775.70	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	24.36	-24.36

T&L T&L-Teaching & Learning - Summary		**55,031.03**	**0.00**	**0.00**	**33,055.39**	**21,975.64**
6F0 Early Light Academy - Summary		**15,904,590.63**	**664,204.88**	**5,424,849.53**	**13,249,258.18**	**2,655,332.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,223.02	0.00	0.00	85,223.02	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**332,303.02**	**0.00**	**0.00**	**276,303.02**	**56,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,313.21**	**0.00**	**0.00**	**1,313.21**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	0.00	3,721.83
84367 T&L-Improving Teacher Quality-State - Summary			**7,049.12**	**0.00**	**0.00**	**3,327.29**	**3,721.83**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	0.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	0.00	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	0.00	0.00	105,924.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	0.00	0.00	1,661,911.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	0.00	0.00	115,486.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	0.00	0.00	205,431.94	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	0.00	0.00	181,387.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	10,074.54	80,596.32	80,596.32	40,298.15
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	134,697.97	1,125,972.16	1,125,972.16	538,791.89
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	10,515.45	84,123.57	84,123.57	42,061.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	16,631.99	133,055.93	133,055.93	66,527.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	1,739.83	13,918.70	13,918.70	6,959.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	2,082.31	2,082.31	1,041.14
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	15,147.48	124,424.28	124,424.28	60,589.92
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	3,031.52	3,031.52	1,515.76
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	680.64	1,985.02	1,985.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,633,076.64**	**190,127.13**	**1,569,189.81**	**3,875,290.69**	**757,785.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,684.44	0.00	0.00	2,684.44	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	0.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	0.00	0.00	1,322,067.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	0.00	0.00	59,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	0.00	0.00	14,858.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	0.00	0.00	170,472.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	0.00	0.00	799.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,828.74	0.00	0.00	56,828.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	0.00	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	0.00	0.00	22,324.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	0.00	38,213.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	72,759.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	108,620.17	920,395.69	920,395.69	434,480.70
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	4,333.33	38,066.64	38,066.64	17,333.30
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,344.49	1,180.77	11,533.80	11,533.80	6,810.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	15,727.97	125,823.75	125,823.75	62,911.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	64.17	526.38	526.38	256.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,987.88	498.99	3,991.92	3,991.92	1,995.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	6,007.00	6,007.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	2,312.17	18,497.38	18,497.38	9,248.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	0.00	36,225.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	6,360.22	50,881.70	50,881.70	25,440.85
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	34,202.33	34,202.33	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,634,251.40**	**139,097.79**	**1,282,685.59**	**3,039,546.97**	**594,704.43**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**1,000.00**	**1,500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	15,750.00	15,750.00	5,250.00
T&L T&L-Teaching & Learning - Summary			**44,096.00**	**0.00**	**15,750.00**	**38,846.00**	**5,250.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,660,589.39**	**329,224.92**	**2,873,625.40**	**7,241,627.18**	**1,418,962.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	12,832.93	45,982.23	114.10
84010 SAS-Title I Grants to LEA - Summary			**46,096.33**	**0.00**	**12,832.93**	**45,982.23**	**114.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,415.55	0.00	20,708.75	73,415.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	0.00	0.00	0.00	72,844.08
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,259.63**	**0.00**	**20,708.75**	**73,415.55**	**82,844.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,718.41**	**0.00**	**0.00**	**1,718.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	8,673.24	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	0.00	9,847.13
84367 T&L-Improving Teacher Quality-State - Summary			**26,378.30**	**0.00**	**8,673.24**	**16,531.17**	**9,847.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	0.00	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	0.00	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,715.62	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,397.72	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,453.65	25,491.80	25,491.80	-25,491.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,584.96	6,252.48	6,252.48	-6,252.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**8,038.61**	**44,857.62**	**176,720.55**	**-119,903.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,303.60	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,844.80	11,222.40	11,222.40	-11,222.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**2,844.80**	**15,526.00**	**79,771.42**	**-49,571.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	0.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	0.00	0.00	96,401.97	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	0.00	0.00	1,255,073.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	0.00	0.00	63,350.43	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	0.00	0.00	175,449.07	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	0.00	0.00	139,576.70	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	8,340.59	66,724.72	66,724.72	33,362.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	104,263.37	855,690.37	855,690.37	417,053.47
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	6,642.68	53,141.37	53,141.37	26,570.68
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	17,881.67	143,053.33	143,053.33	71,526.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	230.57	1,844.49	1,844.49	922.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.83	2,350.58	2,350.58	1,175.29
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	11,745.59	95,748.83	95,748.83	46,982.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.35	4,442.74	4,442.74	2,221.37
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	920.00	2,920.00	2,920.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,568,755.55**	**150,873.65**	**1,225,916.43**	**2,968,941.15**	**599,814.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,052.20	0.00	0.00	2,052.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	0.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	0.00	0.00	1,002,176.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	0.00	0.00	44,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,489.39	0.00	0.00	16,489.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	0.00	0.00	660.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,020.07	0.00	0.00	43,020.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	0.00	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	0.00	0.00	27,846.58	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	2,340.00	29,395.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	55,154.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	87,263.97	717,036.89	717,036.89	349,055.90
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	3,484.34	29,654.40	29,654.40	13,937.38
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,986.46	1,319.95	12,633.12	12,633.12	7,353.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	10,054.96	80,439.62	80,439.62	40,219.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	52.93	434.64	434.64	211.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,562.38	374.12	3,065.91	3,065.91	1,496.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	3,891.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	2,999.39	23,995.10	23,995.10	11,997.54
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	0.00	27,460.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	4,915.31	39,322.53	39,322.53	19,661.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,782,105.48**	**110,464.97**	**967,967.21**	**2,310,711.69**	**471,393.79**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,668,331.14**	**272,222.03**	**2,296,482.18**	**5,673,792.17**	**994,538.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	38,183.90	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	0.00	64,037.29
84010 SAS-Title I Grants to LEA - Summary			**194,273.64**	**0.00**	**38,183.90**	**130,236.35**	**64,037.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,573.46	0.00	0.00	86,573.46	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,573.46**	**0.00**	**0.00**	**86,573.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,315.55**	**0.00**	**0.00**	**3,315.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	0.00	10,830.08
84367 T&L-Improving Teacher Quality-State - Summary			**30,047.92**	**0.00**	**0.00**	**19,217.84**	**10,830.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	0.00	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	0.00	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	0.00	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,160.67	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,962.79	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,261.95	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,794.37	30,732.97	30,732.97	-30,732.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,565.42	10,299.51	10,299.51	-10,299.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,512.43	9,823.51	9,823.51	-9,823.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**12,872.22**	**72,241.40**	**264,874.71**	**-183,318.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,112.70	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,604.60	18,486.30	18,486.30	-18,486.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**4,604.60**	**25,599.00**	**115,498.67**	**-75,596.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	0.00	0.00	137,460.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	0.00	0.00	1,614,186.70	0.00
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	0.00	0.00	119,364.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	0.00	0.00	217,468.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	0.00	0.00	20,954.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	0.00	0.00	3,177.49	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	0.00	0.00	182,423.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	11,782.34	94,258.71	94,258.71	47,129.34
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	154,809.47	1,270,223.16	1,270,223.16	619,237.90
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	11,779.72	94,237.79	94,237.79	47,118.90
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	18,853.69	150,829.52	150,829.52	75,414.74
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	1,249.28	9,994.25	9,994.25	4,997.13
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	268.98	2,151.85	2,151.85	1,075.93
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,865.70	405.47	3,243.80	3,243.80	1,621.90
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	16,238.25	138,606.64	138,606.64	64,952.98
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	3,397.38	3,397.38	1,698.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	1,392.00	4,096.00	4,096.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,942,673.39**	**217,203.87**	**1,771,039.10**	**4,079,425.87**	**863,247.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	0.00	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,659.85	0.00	0.00	2,659.85	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	0.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	0.00	0.00	1,342,200.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	0.00	0.00	60,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,888.13	0.00	0.00	19,888.13	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	0.00	0.00	173,986.41	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,023.04	0.00	0.00	7,023.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	0.00	0.00	748.02	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,884.46	0.00	0.00	56,884.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	0.00	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	0.00	0.00	28,268.41	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	22,126.97	34,826.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	73,867.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	122,898.49	1,043,772.17	1,043,772.17	491,593.97
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	4,902.63	43,169.54	43,169.54	19,610.50
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,129.71	1,801.72	16,640.23	16,640.23	6,489.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	16,132.49	129,059.85	129,059.85	64,529.92
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	66.32	530.56	530.56	265.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,623.14	543.71	4,448.28	4,448.28	2,174.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	6,207.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	3,025.67	24,205.38	24,205.38	12,102.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	0.00	36,777.31
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	7,225.83	57,806.64	57,806.64	28,903.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,874,506.02**	**156,596.86**	**1,421,833.62**	**3,212,058.68**	**662,447.34**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,253,004.57**	**391,277.55**	**3,328,897.02**	**7,936,657.72**	**1,316,346.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	38,987.85	38,987.85	3,400.66
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	0.00	42,009.77
84010 SAS-Title I Grants to LEA - Summary			**127,447.46**	**0.00**	**38,987.85**	**82,037.03**	**45,410.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	0.00	71,791.72
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,937.17**	**0.00**	**0.00**	**67,145.45**	**81,791.72**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	0.00	8,417.75
84367 T&L-Improving Teacher Quality-State - Summary			**24,032.76**	**0.00**	**0.00**	**15,615.01**	**8,417.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	0.00	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	0.00	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	471.72	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,043.43	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,114.93	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,132.38	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	253.37	999.72	999.72	-999.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,870.88	29,355.76	29,355.76	-29,355.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,135.25	8,133.45	8,133.45	-8,133.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,374.83	4,585.63	4,585.63	-4,585.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**11,634.33**	**59,837.02**	**228,740.59**	**-150,346.48**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,590.90	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,832.50	14,598.50	14,598.50	-14,598.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**3,832.50**	**20,189.40**	**103,446.30**	**-65,541.48**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	0.00	0.00	205,618.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	0.00	0.00	1,265,997.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	0.00	0.00	54,886.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	0.00	0.00	166,600.19	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	0.00	0.00	11,580.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	0.00	0.00	3,263.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	0.00	0.00	161,342.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	0.00	0.00	5,340.25	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	12,030.34	117,119.72	117,119.72	48,121.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	122,116.09	976,928.76	976,928.76	488,464.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	4,897.03	39,282.69	39,282.69	19,588.10
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	16,309.33	130,474.70	130,474.70	65,237.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	2,367.75	18,942.00	18,942.00	9,470.98
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	290.09	2,320.77	2,320.77	1,160.38
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	14,682.08	117,456.67	117,456.67	58,728.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.75	4,285.94	4,285.94	2,142.97
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,981,317.02**	**173,228.46**	**1,409,171.25**	**3,288,403.16**	**692,913.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	0.00	0.00	2,234.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	0.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	0.00	0.00	1,243,772.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	0.00	0.00	55,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.01	0.00	0.00	18,031.01	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	0.00	0.00	124,502.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	0.00	0.00	687.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.68	0.00	0.00	46,365.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	0.00	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	0.00	0.00	31,297.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	0.00	32,079.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	68,450.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	115,513.44	924,107.52	924,107.52	462,053.76
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	4,646.53	38,093.06	38,093.06	18,586.10
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,871.16	1,465.50	14,009.18	14,009.18	5,861.98
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	11,226.97	89,815.69	89,815.69	44,907.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	61.17	489.33	489.33	244.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,289.97	440.80	3,526.78	3,526.78	1,763.19
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	4,356.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	2,706.47	21,651.81	21,651.81	10,825.90
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	0.00	34,080.31
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	5,472.64	43,781.14	43,781.14	21,890.58
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	25,243.03	33,657.37	33,657.37	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,459,553.87**	**166,776.55**	**1,241,937.88**	**2,859,339.55**	**600,214.32**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**0.00**	**0.00**	**17,715.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**7,934,552.41**	**370,471.84**	**2,785,123.40**	**6,721,192.29**	**1,213,360.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	0.00	43,818.13
84010 SAS-Title I Grants to LEA - Summary			**43,818.13**	**0.00**	**0.00**	**0.00**	**43,818.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,250.07	0.00	0.00	79,250.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**89,250.07**	**0.00**	**0.00**	**79,250.07**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,084.75	5,084.75	915.25
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,084.75**	**5,084.75**	**915.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	0.00	8,004.20
84367 T&L-Improving Teacher Quality-State - Summary			**10,731.56**	**0.00**	**0.00**	**2,727.36**	**8,004.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	0.00	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	0.00	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	0.00	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,792.78	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,306.42	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,204.65	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,947.73	22,056.86	22,056.86	-22,056.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,418.78	9,117.81	9,117.81	-9,117.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,459.75	5,100.37	5,100.37	-5,100.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**9,826.26**	**51,578.89**	**198,034.79**	**-143,487.23**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,934.60	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,341.40	16,365.30	16,365.30	-16,365.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**4,341.40**	**22,299.90**	**107,791.95**	**-71,633.29**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	0.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	0.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	0.00	0.00	137,139.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	0.00	0.00	1,689,789.96	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	0.00	0.00	83,539.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	0.00	0.00	230,350.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	0.00	0.00	21,392.21	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	0.00	0.00	189,392.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	9,350.17	87,497.69	87,497.69	37,400.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	134,465.51	1,134,708.56	1,134,708.56	537,862.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	5,339.83	52,174.05	52,174.05	21,359.33
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	19,580.79	156,646.39	156,646.39	78,323.18
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	900.99	7,207.90	7,207.90	3,603.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	297.55	2,380.40	2,380.40	1,190.18
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	14,857.82	126,909.96	126,909.96	59,431.26
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	574.95	4,599.54	4,599.54	2,299.77
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	460.00	920.00	920.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,675,101.64**	**185,827.61**	**1,573,044.49**	**3,933,631.23**	**741,470.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	0.00	0.00	2,774.17	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	0.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	0.00	0.00	1,364,570.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	0.00	0.00	61,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	0.00	0.00	18,914.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	0.00	0.00	128,322.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	0.00	0.00	822.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,333.78	0.00	0.00	58,333.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	0.00	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	75,098.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	101,766.33	930,965.34	930,965.34	407,065.34
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	4,050.66	38,508.47	38,508.47	16,202.66
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,289.41	1,484.30	14,362.35	14,362.35	10,927.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	13,810.76	110,486.01	110,486.01	55,243.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	63.22	533.06	533.06	252.88
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,823.40	464.88	3,963.86	3,963.86	1,859.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	4,968.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	2,747.78	21,982.27	21,982.27	10,991.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	6,514.30	52,114.41	52,114.41	26,057.21
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	8,624.55	8,624.55	25,873.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,533,781.27**	**130,902.23**	**1,261,606.32**	**2,979,308.80**	**554,472.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	0.00	10,000.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**1,000.00**	**10,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,573,083.89**	**345,897.50**	**2,928,614.35**	**7,419,523.97**	**1,153,559.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	0.00	647,952.59
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,173.87	0.00	0.00	0.00	642,173.87
84010 SAS-Title I Grants to LEA - Summary			**1,290,126.46**	**0.00**	**0.00**	**0.00**	**1,290,126.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,183.12	0.00	0.00	0.00	637,183.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,183.12**	**0.00**	**0.00**	**0.00**	**637,183.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	124,363.00	124,363.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	19,947.73	52,620.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**425,683.00**	**0.00**	**144,310.73**	**176,983.00**	**248,700.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	0.00	50,503.42
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	0.00	78,565.25
84365 SAS-English Language Acq-Formula-Title III - Summary			**129,068.67**	**0.00**	**0.00**	**0.00**	**129,068.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	0.00	0.00	0.00	103,821.70
84367 T&L-Improving Teacher Quality-State - Summary			**294,274.05**	**0.00**	**0.00**	**190,452.35**	**103,821.70**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	0.00	41,473.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,473.26**	**0.00**	**0.00**	**0.00**	**41,473.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	0.00	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	0.00	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	0.00	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,637.66	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	96,929.92	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,713.25	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	5,302.54	20,266.40	20,266.40	-20,266.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	64,032.46	228,332.98	228,332.98	-228,332.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	10,224.58	36,340.76	36,340.76	-36,340.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**79,559.58**	**406,220.97**	**1,608,017.61**	**-1,003,512.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	26,742.80	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,456.60	62,129.90	62,129.90	-62,129.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**17,456.60**	**88,872.70**	**430,596.47**	**-251,355.98**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,856.84	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	8,221.89	32,924.78	32,924.78	-32,924.78
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**8,221.89**	**46,781.62**	**161,576.51**	**-112,125.34**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	21,237.06	0.00	683.18	21,237.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,791.07	0.00	23.70	5,791.07	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	0.00	0.00	825,580.47	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	0.00	0.00	14,738,934.76	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,708.00	0.00	0.00	-7,708.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	0.00	0.00	762,163.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	0.00	0.00	3,931,840.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	0.00	0.00	59,205.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	0.00	0.00	8,473.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	0.00	0.00	1,300,538.39	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	0.00	0.00	33,033.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.54	78,779.54	630,236.35	630,236.35	315,118.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	1,347,674.05	10,981,030.42	10,981,030.42	5,383,712.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,790.00	-1,746.00	-8,790.00	-8,790.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	78,048.34	624,386.74	624,386.74	312,193.38
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	349,802.03	2,798,416.22	2,798,416.22	4,897,228.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	4,732.23	37,957.81	37,957.81	66,151.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	794.36	6,354.87	6,354.87	3,177.43
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,474.00	4,581.51	37,147.98	37,147.98	18,326.02
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	38.91	312.34	312.34	155.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	78.41	627.34	627.34	313.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	119,980.21	969,695.85	969,695.85	479,920.83
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	3,188.32	25,506.56	25,506.56	12,753.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	9,735.30	9,735.30	9,735.30	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**49,280,756.69**	**1,995,687.21**	**16,113,324.66**	**37,791,706.49**	**11,489,050.20**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	167,335.39	0.00	0.00	167,335.39	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	0.00	0.00	9,422.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	0.00	0.00	23,634.51	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	0.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	0.00	0.00	11,229,740.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	0.00	0.00	502,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	0.00	0.00	194,831.14	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	0.00	0.00	1,296,400.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,641.50	0.00	0.00	63,641.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	0.00	0.00	5,878.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	0.00	0.00	9,681.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	535,716.40	0.00	0.00	535,716.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	0.00	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	0.00	0.00	282,867.35	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	56,963.88	118,547.18	301,811.88	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	120.70	965.62	965.62	482.82
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	618,023.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	12,891,781.21	1,070,906.78	8,608,154.10	8,608,154.10	4,283,627.11
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	527,135.86	42,785.74	355,992.91	355,992.91	171,142.95
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	266,354.29	15,910.61	153,279.60	153,279.60	113,074.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,423,574.11	118,631.17	949,049.41	949,049.41	474,524.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,141.61	511.81	4,094.41	4,094.41	2,047.20
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,964.10	817.87	6,692.60	6,692.60	3,271.50

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,536.20	4,999.71	40,537.36	40,537.36	19,998.84
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	43,297.00	0.00	43,297.00	43,297.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	10,540.54	84,324.26	84,324.26	42,162.13
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	252,476.10	21,039.67	168,317.40	168,317.40	84,158.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	0.00	307,703.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	64,760.08	518,080.63	518,080.63	259,040.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,629,856.48**	**1,407,988.56**	**11,669,355.48**	**26,868,622.05**	**5,761,234.43**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**0.00**	**0.00**	**108,781.79**	**101,500.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,761.86	0.00	0.00	0.00	2,761.86
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	199.03	199.03	199.03	-199.03
T&L T&L-Teaching & Learning - Summary			**2,911.86**	**199.03**	**199.03**	**349.03**	**2,562.83**
740 UTAH CHARTER ACADEMIES INC - Summary			**85,785,211.74**	**3,509,112.87**	**28,469,065.19**	**67,337,085.30**	**18,448,126.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	0.00	62,725.45
84010 SAS-Title I Grants to LEA - Summary			**195,322.92**	**0.00**	**0.00**	**132,597.47**	**62,725.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,462.34	0.00	0.00	109,462.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,806.69**	**0.00**	**0.00**	**215,806.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,502.81**	**0.00**	**0.00**	**3,502.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	0.00	10,962.61
84367 T&L-Improving Teacher Quality-State - Summary			**32,155.20**	**0.00**	**0.00**	**21,192.59**	**10,962.61**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	373.92	1,390.57	1,390.57	-1,390.57
A&A A&A-Assessment & Accountability- Summary			**0.00**	**373.92**	**1,390.57**	**1,390.57**	**-1,390.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	0.00	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	0.00	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	0.00	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,962.23	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,261.53	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,215.94	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,292.94	30,715.54	30,715.54	-30,715.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,880.93	10,819.38	10,819.38	-10,819.38
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,203.69	11,548.58	11,548.58	-11,548.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**14,377.56**	**76,523.20**	**323,059.15**	**-212,135.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,648.90	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,170.90	19,419.40	19,419.40	-19,419.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**5,170.90**	**27,068.30**	**135,962.14**	**-84,639.55**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	0.00	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	0.00	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	0.00	0.00	143,915.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	0.00	0.00	1,845,283.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,139.65	0.00	0.00	134,139.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	0.00	0.00	301,094.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	0.00	0.00	3,450.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	0.00	0.00	205,730.32	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	0.00	0.00	6,332.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	12,581.03	100,648.26	100,648.26	50,324.14
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	158,681.27	1,275,938.56	1,275,938.56	634,725.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	10,100.76	88,449.23	88,449.23	40,403.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	26,103.70	208,829.63	208,829.63	104,414.82
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	1,203.49	9,627.98	9,627.98	4,813.98
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	306.25	2,449.94	2,449.94	1,224.97
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	17,835.27	143,087.32	143,087.32	71,341.10
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	620.67	4,965.42	4,965.42	2,482.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	228.94	3,891.98	3,891.98	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,417,091.34**	**227,661.38**	**1,837,888.32**	**4,507,361.51**	**909,729.83**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	0.00	0.00	3,020.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	0.00	0.00	1,523,397.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	0.00	0.00	68,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	0.00	0.00	22,418.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	0.00	0.00	193,623.80	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,664.52	0.00	0.00	19,664.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	0.00	0.00	872.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,798.24	0.00	0.00	65,798.24	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	0.00	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	0.00	0.00	24,478.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	0.00	0.00	33,407.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	83,839.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	136,570.58	1,092,564.63	1,092,564.63	546,282.30
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,011.30	5,493.55	45,037.10	45,037.10	21,974.20
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,895.07	1,829.59	17,606.73	17,606.73	10,288.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	15,539.35	127,294.64	127,294.64	62,157.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	71.95	579.89	579.89	287.79
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,913.90	571.80	4,626.68	4,626.68	2,287.22
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	6,033.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	3,134.57	25,076.61	25,076.61	12,538.30
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	7,381.59	59,052.66	59,052.66	29,526.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,180,412.12**	**170,592.98**	**1,461,710.94**	**3,495,070.26**	**685,341.86**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services- Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**0.00**	**147.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY- Summary			**10,222,613.61**	**433,176.74**	**3,419,581.33**	**8,852,090.96**	**1,370,522.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	97,434.77	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	0.00	96,564.19
84010 SAS-Title I Grants to LEA - Summary			**193,998.96**	**0.00**	**97,434.77**	**97,434.77**	**96,564.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,254.20	0.00	0.00	103,254.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,254.20**	**0.00**	**0.00**	**103,254.20**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,729.12**	**0.00**	**0.00**	**1,729.12**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,117.82**	**0.00**	**0.00**	**0.00**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
84367 T&L-Improving Teacher Quality-State - Summary			**29,573.99**	**0.00**	**0.00**	**14,987.22**	**14,586.77**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	624.00	624.00	-624.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**624.00**	**624.00**	**-624.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	0.00	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	0.00	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	28,269.68	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,879.64	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	44,868.59	44,868.59	-44,868.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	8,941.14	8,941.14	-8,941.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**0.00**	**87,959.05**	**384,243.65**	**-246,747.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,553.20	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	16,048.20	16,048.20	-16,048.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**0.00**	**26,601.40**	**155,357.08**	**-92,015.49**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	0.00	0.00	143,467.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	0.00	0.00	2,195,720.21	0.00
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	0.00	0.00	142,454.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	0.00	0.00	180,839.24	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,920.00	0.00	0.00	4,920.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	0.00	0.00	213,026.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	12,760.90	102,087.22	102,087.22	51,043.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	159,494.65	1,293,734.03	1,293,734.03	637,978.58
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	9,157.54	80,923.72	80,923.72	36,630.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	15,830.82	126,646.50	126,646.50	63,323.25
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	1,244.37	9,955.01	9,955.01	4,977.50
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	17,911.58	144,770.54	144,770.54	71,646.32
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	470.41	3,763.27	3,763.27	1,881.62
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	973.60	2,181.60	2,181.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,546,460.18**	**218,032.12**	**1,765,567.89**	**4,678,226.11**	**868,234.07**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	0.00	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	0.00	0.00	3,552.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	0.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	0.00	0.00	1,530,108.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	0.00	0.00	68,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	0.00	0.00	29,200.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	0.00	0.00	181,459.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	0.00	0.00	964.93	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	30,000.00	0.00	0.00	11,081.72	18,918.28
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,922.74	0.00	0.00	71,922.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	0.00	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	0.00	0.00	47,902.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	49,204.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	84,209.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	131,068.47	1,076,068.55	1,076,068.55	524,273.90
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	5,233.53	44,502.77	44,502.77	20,934.11
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,080.87	2,101.79	19,744.01	19,744.01	11,336.86
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	16,296.00	130,368.00	130,368.00	65,184.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	66.88	603.39	603.39	267.53
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,625.60	544.70	4,446.80	4,446.80	2,178.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	6,127.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	4,621.67	36,973.29	36,973.29	18,486.64
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	0.00	41,926.13
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	7,190.25	57,522.01	57,522.01	28,761.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,375,482.17**	**167,123.29**	**1,460,564.82**	**3,613,214.91**	**762,267.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**10,475,551.76**	**385,155.41**	**3,438,751.93**	**9,049,168.56**	**1,426,383.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	16,598.08	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,450.06	0.00	0.00	0.00	16,450.06
84010 SAS-Title I Grants to LEA - Summary			**33,048.14**	**0.00**	**16,598.08**	**16,598.08**	**16,450.06**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	5,969.85	34,206.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,356.64**	**0.00**	**5,969.85**	**68,356.64**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	3,531.67	3,531.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,645.65**	**0.00**	**3,531.67**	**6,645.65**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	0.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	0.00	0.00	1,219,939.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-40,273.00	0.00	0.00	-40,273.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	0.00	0.00	107,470.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	0.00	0.00	79,137.06	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	0.00	0.00	69,119.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	226.00	0.00	0.00	226.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	101,382.78	862,349.57	862,349.57	355,531.12
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-61,646.00	-12,500.00	-61,646.00	-61,646.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	7,468.69	70,226.53	70,226.53	29,874.74
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	7,445.78	59,566.26	59,566.26	29,783.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,440.00	7,620.00	60,960.00	60,960.00	30,480.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.21	250.17	250.17	124.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	52.95	757.18	757.18	211.82
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	182.93	1,463.50	1,463.50	731.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,940,573.93**	**114,127.93**	**1,014,475.89**	**2,484,062.22**	**456,511.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	0.00	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	0.00	0.00	2,147.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,852.46	0.00	0.00	1,852.46	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	0.00	0.00	699.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	0.00	0.00	675,574.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	0.00	0.00	30,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	0.00	0.00	74,640.77	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	0.00	0.00	491.83	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,214.65	0.00	0.00	37,214.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	0.00	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	0.00	0.00	20,330.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	203.11	18,212.23	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	56.57	461.16	461.16	226.28
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	57,737.80	481,381.67	481,381.67	230,951.21
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	5,169.03	46,607.41	46,607.41	20,676.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	41.18	329.45	329.45	164.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,214.10	351.17	2,809.40	2,809.40	1,404.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	2,176.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	1,921.63	15,373.01	15,373.01	7,686.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	0.00	18,511.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	4,294.53	34,356.29	34,356.29	17,178.14
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	7,774.25	7,774.25	23,322.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,900,393.67**	**72,905.24**	**657,429.41**	**1,566,938.66**	**333,455.01**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	394.54	394.54	1,430.46
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	0.00	0.00	6,614.48
SAS SAS-Student Advocacy Services - Summary			**8,439.48**	**0.00**	**394.54**	**394.54**	**8,044.94**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**4,963,993.35**	**187,033.17**	**1,698,899.44**	**4,143,531.63**	**820,461.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	0.00	136,688.01
84010 SAS-Title I Grants to LEA - Summary			**274,608.35**	**0.00**	**0.00**	**137,920.34**	**136,688.01**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	115.00	0.00	0.00	115.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,871.56	0.00	0.00	113,871.56	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**123,986.56**	**0.00**	**0.00**	**113,986.56**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.77**	**0.00**	**0.00**	**2,168.77**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	71,986.29	161,127.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	529.61	3,714.49	51.51
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	51,123.67	51,123.67	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	54,380.05	54,380.05	54,380.05	106,746.95
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**497,988.92**	**54,380.05**	**178,019.62**	**270,345.21**	**227,643.71**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	0.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	19,068.16	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	0.00	20,571.14
84367 T&L-Improving Teacher Quality-State - Summary			**63,211.47**	**0.00**	**19,068.16**	**42,640.33**	**20,571.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	23,090.67	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,808.74	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,726.34	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,300.89	53,197.94	53,197.94	-53,197.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,321.67	9,257.82	9,257.82	-9,257.82
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,375.41	18,149.43	18,149.43	-18,149.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,997.97**	**115,230.94**	**319,457.34**	**-319,457.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,836.20	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,167.10	16,616.60	16,616.60	-16,616.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,167.10**	**23,452.80**	**74,534.83**	**-74,534.83**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,953.51	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,649.19	5,723.37	5,723.37	-5,723.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,649.19**	**7,676.88**	**7,676.88**	**-7,676.88**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	0.00	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	0.00	0.00	107,107.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	0.00	0.00	1,860,098.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	0.00	0.00	122,970.05	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	0.00	0.00	355,475.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	0.00	0.00	43,833.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	0.00	0.00	4,153.39	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,931.00	0.00	0.00	4,931.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	0.00	0.00	200,775.38	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	0.00	0.00	10,070.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	10,074.22	80,593.74	80,593.74	40,296.86
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	162,232.77	1,297,862.17	1,297,862.17	648,931.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	11,514.25	92,113.94	92,113.94	46,056.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	33,283.21	266,265.70	266,265.70	133,132.86
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	4,351.23	34,809.83	34,809.83	17,404.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	345.99	2,767.91	2,767.91	1,383.94
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,164.22	430.35	3,442.81	3,442.81	1,721.41
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	17,696.87	141,574.95	141,574.95	70,787.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	829.75	6,637.99	6,637.99	3,318.98
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	450.60	2,294.40	2,294.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,605,369.66**	**241,209.24**	**1,928,363.44**	**4,642,335.18**	**963,034.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	0.00	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	0.00	0.00	2,987.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	0.00	0.00	1,505,501.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	0.00	0.00	67,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	0.00	0.00	30,889.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	0.00	0.00	151,084.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	0.00	0.00	870.75	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,012.58	0.00	0.00	67,012.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	0.00	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	0.00	0.00	43,262.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	43,262.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	82,854.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	136,370.03	1,090,960.26	1,090,960.26	545,480.14
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	5,485.48	44,970.96	44,970.96	21,941.94
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,754.94	2,489.82	23,357.11	23,357.11	13,397.83
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	13,902.38	111,219.05	111,219.05	55,609.53
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,669.92	0.00	1,669.92	1,669.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	71.16	576.91	576.91	284.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,205.60	594.62	4,827.10	4,827.10	2,378.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	5,195.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	4,418.88	35,351.02	35,351.02	17,675.50
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	0.00	41,251.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	7,628.47	61,027.78	61,027.78	30,513.90
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	38,586.97	38,586.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,250,566.37**	**170,960.84**	**1,500,596.08**	**3,522,032.51**	**728,533.86**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	0.00	0.00	10,656.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	11,802.23	11,802.23	28,197.77

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**50,856.00**	**0.00**	**11,802.23**	**22,768.23**	**28,087.77**
7E0 GATEWAY PREPARATORY ACADEMY- Summary			**10,868,756.10**	**493,364.39**	**3,784,210.15**	**9,156,166.18**	**1,712,589.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	2,385.32	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	0.00	60,519.37
84010 SAS-Title I Grants to LEA - Summary			**121,583.85**	**0.00**	**2,385.32**	**61,064.48**	**60,519.37**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	0.00	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,731.90	0.00	68,759.29	136,731.90	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**562,112.75**	**0.00**	**68,759.29**	**281,058.48**	**281,054.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	3,480.82	3,480.82	0.93
84173 SPED-Preschool Special Educ IDEA - Summary			**3,481.75**	**0.00**	**3,480.82**	**3,480.82**	**0.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	1,202.01	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	9,676.10	9,676.10	107.14
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
84367 T&L-Improving Teacher Quality-State - Summary			**35,275.14**	**0.00**	**10,878.11**	**20,370.02**	**14,905.12**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	0.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	0.00	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	0.00	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,238.23	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,130.72	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,198.70	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,889.39	56,386.70	56,386.70	-56,386.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,695.21	19,257.03	19,257.03	-19,257.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,722.45	19,683.77	19,683.77	-19,683.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**23,307.05**	**137,895.15**	**416,884.72**	**-328,187.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,593.60	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,427.30	34,563.90	34,563.90	-34,563.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**8,427.30**	**49,157.50**	**182,591.17**	**-133,806.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	0.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	0.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	0.00	0.00	220,677.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	0.00	0.00	2,863,381.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	0.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	0.00	0.00	184,667.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	0.00	0.00	402,353.26	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	0.00	0.00	22,520.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	0.00	0.00	317,571.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	26,178.96	209,431.70	209,431.70	104,715.86
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	300,587.37	2,618,599.11	2,618,599.11	1,202,349.49
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	17,518.69	161,800.74	161,800.74	70,074.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	59,643.35	477,146.78	477,146.78	238,573.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	1,955.68	15,645.45	15,645.45	7,822.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	34,632.41	290,298.54	290,298.54	138,529.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	895.08	7,160.65	7,160.65	3,580.33
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,571,583.17**	**441,599.79**	**3,782,908.97**	**7,805,183.94**	**1,766,399.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	0.00	0.00	4,683.10	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	0.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	0.00	0.00	2,339,902.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	0.00	0.00	104,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,349.07	0.00	0.00	29,349.07	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	0.00	0.00	227,495.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	0.00	0.00	901.32	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	0.00	0.00	1,671.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,444.52	0.00	0.00	99,444.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	0.00	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	0.00	0.00	29,955.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	128,775.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	255,257.22	2,167,623.37	2,167,623.37	1,021,028.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	10,182.67	89,651.05	89,651.05	40,730.70
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	42,118.06	3,152.94	31,908.44	31,908.44	10,209.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	23,738.15	189,905.20	189,905.20	94,952.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	104.35	834.77	834.77	417.38
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	385.17	3,181.81	3,181.81	1,540.69
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,644.44	1,062.39	9,394.86	9,394.86	4,249.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	9,120.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	2,834.15	22,673.24	22,673.24	11,336.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	15,604.16	124,833.28	124,833.28	62,416.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,953,728.13**	**312,321.20**	**2,777,901.02**	**5,706,845.44**	**1,246,882.69**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	0.00	649.00
T&L T&L-Teaching & Learning - Summary			**649.00**	**0.00**	**0.00**	**0.00**	**649.00**
7F0 EXCELSIOR ACADEMY - Summary			**17,386,413.82**	**785,655.34**	**6,833,366.18**	**14,477,997.11**	**2,908,416.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,355.98	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	0.00	26,473.31
84010 SAS-Title I Grants to LEA - Summary			**53,185.29**	**0.00**	**13,355.98**	**26,711.98**	**26,473.31**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,367.96	0.00	79,367.96	79,367.96	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,823.13**	**0.00**	**79,367.96**	**147,409.97**	**84,413.16**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	0.00	7,125.52
84367 T&L-Improving Teacher Quality-State - Summary			**13,789.12**	**0.00**	**0.00**	**6,663.60**	**7,125.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	0.00	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	0.00	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,170.61	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,104.83	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,158.79	9,210.95	9,210.95	-9,210.95
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,173.90	4,889.82	4,889.82	-4,889.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**3,332.69**	**20,376.21**	**96,646.29**	**-57,989.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,777.90	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,107.00	8,776.60	8,776.60	-8,776.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**2,107.00**	**12,554.50**	**72,698.43**	**-39,939.65**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**15,000.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	0.00	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	0.00	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	0.00	0.00	2,429,710.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-31,154.00	0.00	0.00	-31,154.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	0.00	0.00	134,409.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	0.00	0.00	315,756.01	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	0.00	0.00	12,976.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	0.00	0.00	191,678.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	27,630.00	0.00	0.00	27,630.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	937.00	0.00	0.00	937.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	291.00	0.00	0.00	291.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	197,329.90	1,618,051.77	1,618,051.77	770,527.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-21,355.00	-4,698.00	-21,355.00	-21,355.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	12,994.53	103,956.28	103,956.28	51,978.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	31,735.69	253,885.51	253,885.51	126,942.74
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	797.97	6,383.76	6,383.76	3,191.88
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,497.00	19,529.21	156,380.17	156,380.17	78,116.83
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,058.00	2,155.17	17,437.34	17,437.34	8,620.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	251.19	1,899.28	1,899.28	1,004.72
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	429.67	3,412.34	3,412.34	1,718.66
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.35	4,442.74	4,442.74	2,221.37
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	1,299.20	3,889.20	3,889.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,307,206.18**	**263,156.80**	**2,154,598.73**	**5,259,775.90**	**1,047,430.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	0.00	0.00	7,759.69	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	0.00	0.00	3,689.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	0.00	0.00	8,033.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	0.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	0.00	0.00	1,284,038.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	0.00	0.00	57,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	0.00	0.00	154,910.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	0.00	0.00	803.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,211.03	0.00	0.00	77,211.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	0.00	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	0.00	0.00	26,772.82	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	1,017.17	8,137.41	8,137.41	4,068.70
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	70,666.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	101,088.45	899,985.47	899,985.47	404,353.79
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	4,027.01	37,225.45	37,225.45	16,108.06
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	10,570.92	96,258.99	96,258.99	42,283.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	61.81	520.99	520.99	247.23
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,394.95	699.58	5,596.64	5,596.64	2,798.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	4,318.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	2,837.91	22,703.28	22,703.28	11,351.64
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	8,585.28	68,682.26	68,682.26	34,341.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,426,305.16**	**128,888.13**	**1,214,094.49**	**2,910,752.59**	**515,552.57**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**500.00**	**1,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	0.00	2,881.16
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**3,152.36**	**0.00**	**0.00**	**271.20**	**2,881.16**
7G0 Summit Academy High School - Summary			**10,124,376.53**	**412,484.62**	**3,510,347.87**	**8,537,429.96**	**1,586,946.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	93,743.62	99,683.62	19,747.38
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	0.00	69,600.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	0.00	0.00	0.00	78,556.74
84010 SAS-Title I Grants to LEA - Summary			**435,296.72**	**0.00**	**93,743.62**	**267,392.60**	**167,904.12**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,719.31	3,983.11	27,376.69	66,719.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,719.31**	**3,983.11**	**27,376.69**	**66,719.31**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.62	5,999.62	0.38
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,999.62**	**5,999.62**	**0.38**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,014.36	0.00	0.00	0.00	17,014.36
84365 SAS-English Language Acq-Formula-Title III - Summary			**36,813.20**	**0.00**	**0.00**	**0.00**	**36,813.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	14,182.49	14,182.49	14,182.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,331.20**	**14,182.49**	**14,182.49**	**36,331.20**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	30,472.64	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,713.77	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,585.85	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	34,566.63	34,566.63	-34,566.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,641.35	5,641.35	-5,641.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	10,271.51	10,271.51	-10,271.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**95,251.75**	**271,213.33**	**-271,213.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,474.90	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	10,125.50	10,125.50	-10,125.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**18,600.40**	**62,582.20**	**-62,582.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	0.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	0.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	0.00	0.00	86,339.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	0.00	0.00	1,102,925.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	0.00	0.00	69,809.84	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	0.00	0.00	189,618.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.05	0.00	0.00	4,338.05	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	0.00	0.00	123,216.80	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	6,684.27	54,485.20	54,485.20	26,737.06
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	89,313.02	738,678.06	738,678.06	357,252.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	7,357.21	58,857.62	58,857.62	29,428.81
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	15,297.29	122,378.32	122,378.32	61,189.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	153.71	1,229.67	1,229.67	614.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.65	1,933.26	1,933.26	966.62
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	9,947.82	82,045.88	82,045.88	39,791.27
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	2,247.52	2,247.52	1,123.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	678.00	678.00	678.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,166,658.36**	**129,953.91**	**1,062,533.53**	**2,649,554.81**	**517,103.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	0.00	0.00	1,805.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	0.00	0.00	885,852.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	0.00	0.00	39,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	0.00	0.00	19,709.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	0.00	0.00	608.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,137.82	0.00	0.00	39,137.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	0.00	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	0.00	0.00	1,851.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	0.00	0.00	42,687.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	48,752.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	77,510.51	626,098.15	626,098.15	310,042.02
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,485.22	1,600.15	14,519.80	14,519.80	7,965.42
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	9,777.60	78,220.80	78,220.80	39,110.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	46.95	394.71	394.71	187.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,020.98	334.62	2,682.51	2,682.51	1,338.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	3,884.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	11,562.35	92,498.81	92,498.81	46,249.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	4,276.26	34,210.11	34,210.11	17,105.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,529,837.20**	**108,441.77**	**944,594.22**	**2,094,505.30**	**435,331.90**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**0.00**	**0.00**	**15,754.33**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,293,410.32**	**256,561.28**	**2,262,282.32**	**5,470,052.70**	**823,357.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	4,538.11	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,474.33	0.00	0.00	0.00	4,474.33
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,785.99**	**0.00**	**4,538.11**	**4,538.11**	**9,247.88**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	504.96	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
84367 T&L-Improving Teacher Quality-State - Summary			**1,059.02**	**0.00**	**504.96**	**504.96**	**554.06**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	0.00	0.00	74,576.83	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	0.00	0.00	7,457.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	0.00	0.00	19,425.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	0.00	0.00	2,373.81	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	0.00	0.00	12,298.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	0.00	0.00	610.31	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	6,173.99	50,849.58	50,849.58	24,695.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	617.40	5,084.96	5,084.96	2,469.60
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	2,084.65	16,677.21	16,677.21	8,338.61
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	1,023.07	8,424.42	8,424.42	4,092.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	39.21	313.61	313.61	156.80
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	400.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**240,504.96**	**10,526.57**	**83,255.78**	**199,998.68**	**40,506.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	113.24	0.00	0.00	113.24	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	0.00	0.00	89,480.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	0.00	0.00	4,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	0.00	0.00	245.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,887.43	0.00	0.00	2,887.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	0.00	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	0.00	0.00	10,398.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	79,415.49	5,944.54	55,637.31	55,637.31	23,778.18
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	850.99	117.81	942.51	942.51	-91.52
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	434.56	3,476.48	3,476.48	1,738.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	249.94	20.83	166.63	166.63	83.31
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	476.22	39.68	317.47	317.47	158.75
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	173.00	0.00	173.00	173.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**312,465.43**	**9,890.75**	**126,671.06**	**273,465.13**	**39,000.30**
7I0 Weber State University Charter Academy - Summary			**567,815.40**	**20,417.32**	**214,969.91**	**478,506.88**	**89,308.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	13,813.88	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	0.00	0.00	65,535.94
84010 SAS-Title I Grants to LEA - Summary			**131,662.73**	**0.00**	**13,813.88**	**66,126.79**	**65,535.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,913.36	0.00	0.00	90,414.67	1,498.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,913.36**	**0.00**	**0.00**	**90,414.67**	**1,498.69**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,525.73**	**0.00**	**0.00**	**1,525.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	8,894.72	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	0.00	9,101.84
84367 T&L-Improving Teacher Quality-State - Summary			**27,205.97**	**0.00**	**8,894.72**	**18,104.13**	**9,101.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	0.00	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	0.00	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	0.00	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,314.94	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,277.95	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,320.57	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,165.29	31,998.32	31,998.32	-31,998.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,097.15	7,384.92	7,384.92	-7,384.92
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,876.96	21,272.67	21,272.67	-21,272.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**17,139.40**	**88,569.37**	**292,865.26**	**-199,686.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,596.50	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,580.50	12,608.40	12,608.40	-12,608.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**3,580.50**	**18,204.90**	**88,036.94**	**-55,669.45**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	3,804.60	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,086.00	8,113.50	8,113.50	-8,113.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**2,086.00**	**11,918.10**	**47,316.87**	**-31,695.90**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	398.58	398.58	-398.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**398.58**	**398.58**	**-398.58**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	0.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	0.00	0.00	92,216.58	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	0.00	0.00	962,439.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	0.00	0.00	53,195.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	0.00	0.00	174,078.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	0.00	0.00	111,453.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	8,062.49	64,499.93	64,499.93	32,249.97
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	80,566.62	688,180.97	688,180.97	322,266.48
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	4,313.53	37,476.88	37,476.88	17,254.10
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	15,593.78	124,750.24	124,750.24	62,375.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	436.59	3,492.75	3,492.75	1,746.38
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	2,181.67	2,181.67	1,090.82
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	9,365.65	79,427.29	79,427.29	37,462.60
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.27	3,554.19	3,554.19	1,777.10
MSPB MSPB-Minimum School Programs Basic - Summary			**2,885,744.48**	**119,055.64**	**1,003,563.92**	**2,409,521.91**	**476,222.57**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	0.00	0.00	1,601.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	0.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	0.00	0.00	814,268.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	0.00	0.00	36,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	0.00	0.00	15,338.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	0.00	0.00	566.65	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	15,100.00	0.00	0.00	15,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,741.75	0.00	0.00	34,741.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.21	0.00	0.00	31,988.21	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	4,942.02	22,941.02	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	44,813.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	75,290.35	608,506.96	608,506.96	301,161.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,627.33	1,201.48	11,263.03	11,263.03	7,364.30
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	10,144.91	81,159.26	81,159.26	40,579.62
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	45.87	374.10	374.10	183.48
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,723.93	298.58	2,529.60	2,529.60	1,194.33
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	3,797.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	3,006.90	24,055.19	24,055.19	12,027.58
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	0.00	22,311.57
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	4,142.65	33,141.25	33,141.25	16,570.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,478,464.56**	**97,464.07**	**891,248.07**	**2,063,738.34**	**414,726.22**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	103.34	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**240,103.34**	**0.00**	**240,103.34**	**240,103.34**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	0.00	0.00	15,963.20	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	28,119.26	28,119.26	61,248.74
T&L T&L-Teaching & Learning - Summary			**199,731.20**	**0.00**	**28,119.26**	**138,482.46**	**61,248.74**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,197,518.94**	**239,325.61**	**2,304,834.14**	**5,456,635.02**	**740,883.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	149,510.38	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
84010 SAS-Title I Grants to LEA - Summary			**449,525.54**	**0.00**	**149,520.38**	**301,351.04**	**148,174.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	66,163.91	66,163.91	37,835.17
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,346.59**	**0.00**	**66,163.91**	**158,731.59**	**147,615.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	1,131.26	1,131.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,131.26**	**0.00**	**1,131.26**	**1,131.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	142.81	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	21,127.82	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
84367 T&L-Improving Teacher Quality-State - Summary			**63,771.17**	**0.00**	**21,270.63**	**40,811.60**	**22,959.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,069.45	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	42,804.91	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,568.77	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,662.98	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	16,153.17	65,328.78	65,328.78	-65,328.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	24,336.93	93,681.77	93,681.77	-93,681.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,726.06	14,412.06	14,412.06	-14,412.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,908.81	19,438.99	19,438.99	-19,438.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**49,124.97**	**277,967.71**	**626,582.00**	**-626,582.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,815.69	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	1,125.04	4,550.03	4,550.03	-4,550.03
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,125.04**	**6,365.72**	**9,593.44**	**-9,593.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	11,790.10	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,687.80	25,867.80	25,867.80	-25,867.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,687.80**	**37,657.90**	**111,634.08**	**-111,634.08**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,734.24	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	3,979.30	12,311.39	12,311.39	-12,311.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,979.30**	**15,045.63**	**34,878.03**	**-34,878.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	0.00	0.00	131,632.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	0.00	0.00	1,704,911.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	0.00	0.00	86,088.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	0.00	0.00	178,168.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	0.00	0.00	10,128.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	0.00	0.00	190,087.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	13,819.31	110,554.41	110,554.41	55,277.20
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	164,448.62	1,315,588.98	1,315,588.98	657,794.50
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.94	11,141.74	89,133.95	89,133.95	44,566.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	18,439.37	147,515.00	147,515.00	73,757.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	323.77	2,590.14	2,590.14	1,295.06
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.62	1,972.99	1,972.99	986.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	18,595.44	148,763.52	148,763.52	74,381.76
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	2,456.57	2,456.57	1,228.29
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	928.00	2,088.00	2,088.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,040,597.14**	**228,249.94**	**1,820,663.56**	**4,131,309.33**	**909,287.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	0.00	0.00	2,788.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	0.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	0.00	0.00	1,395,888.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	0.00	0.00	62,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,229.00	0.00	0.00	31,229.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	0.00	0.00	134,188.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	0.00	0.00	774.24	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,095.26	0.00	0.00	57,095.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	0.00	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	0.00	0.00	122,570.64	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	76,822.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	140,982.55	1,127,860.40	1,127,860.40	563,930.19
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	5,671.02	46,492.04	46,492.04	22,684.06
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,402.77	2,685.63	24,644.28	24,644.28	4,758.49
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	13,119.57	104,956.58	104,956.58	52,478.30
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	67.95	543.58	543.58	271.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,867.68	572.26	4,578.62	4,578.62	2,289.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	4,833.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	6,523.79	52,190.32	52,190.32	26,095.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,222,999.76**	**177,122.77**	**1,502,920.82**	**3,520,492.72**	**702,507.04**
7K0 WALLACE STEGNER ACADEMY - Summary			**10,128,684.21**	**466,289.82**	**3,898,707.52**	**8,980,827.84**	**1,147,856.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	30,847.32	27,188.76
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	0.00	57,397.18
84010 SAS-Title I Grants to LEA - Summary			**115,433.26**	**0.00**	**0.00**	**30,847.32**	**84,585.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,544.54	0.00	0.00	66,544.54	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,544.54**	**0.00**	**0.00**	**66,544.54**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,580.95**	**0.00**	**0.00**	**1,580.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	0.00	10,820.45
84367 T&L-Improving Teacher Quality-State - Summary			**29,370.52**	**0.00**	**0.00**	**18,550.07**	**10,820.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	0.00	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	0.00	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	0.00	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,672.79	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.81	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,723.34	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,484.81	24,560.92	24,560.92	-24,560.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,536.68	5,989.69	5,989.69	-5,989.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,480.47	6,034.51	6,034.51	-6,034.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**9,501.96**	**52,458.06**	**238,248.44**	**-156,953.05**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.70	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,623.60	10,226.30	10,226.30	-10,226.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**2,623.60**	**14,455.00**	**70,803.73**	**-47,237.13**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	0.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	0.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	0.00	0.00	185,754.74	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	0.00	0.00	1,079,212.44	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	0.00	0.00	42,676.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	0.00	0.00	165,166.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	0.00	0.00	14,794.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	0.00	0.00	139,378.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	0.00	0.00	3,280.44	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	16,291.78	130,959.94	130,959.94	65,167.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	85,720.93	776,248.14	776,248.14	342,883.72
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	5,545.46	44,363.68	44,363.68	22,181.84
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	13,903.12	111,224.96	111,224.96	55,612.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	979.47	7,835.81	7,835.81	3,917.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	11,381.74	100,281.47	100,281.47	45,526.97
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	339.74	2,717.92	2,717.92	1,358.95
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	920.00	2,028.00	2,028.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,350,341.60**	**135,270.49**	**1,177,165.92**	**2,812,939.65**	**537,401.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,920.84	0.00	0.00	1,920.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	0.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	0.00	0.00	1,046,916.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	0.00	0.00	46,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,078.81	0.00	0.00	18,078.81	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	0.00	0.00	629.42	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,377.59	0.00	0.00	40,377.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	57,616.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	86,028.69	765,295.59	765,295.59	344,114.74
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	3,427.17	31,654.34	31,654.34	13,708.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,750.26	1,380.59	12,951.72	12,951.72	6,798.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	10,688.11	85,504.86	85,504.86	42,752.42
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.18	54.76	438.11	438.11	219.07
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.33	11,666.66	11,666.66	5,833.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,312.45	339.82	2,953.19	2,953.19	1,359.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	4,142.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	26,218.21	26,218.21	26,218.21	13,109.10
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	4,903.03	39,224.23	39,224.23	19,612.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,814,798.14**	**134,498.71**	**1,037,664.91**	**2,367,290.90**	**447,507.24**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**20,700.16**	**0.00**	**0.00**	**20,806.84**	**-106.68**
7L0 Treeside Charter School - Summary			**6,671,991.66**	**281,894.76**	**2,287,743.89**	**5,763,372.94**	**908,618.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	35,592.78	35,592.78	29,633.63
84010 SAS-Title I Grants to LEA - Summary			**131,040.87**	**0.00**	**35,592.78**	**101,407.24**	**29,633.63**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	10,617.80	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,090.44	0.00	0.00	57,090.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,575.44**	**0.00**	**10,617.80**	**116,575.44**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.56**	**0.00**	**0.00**	**1,203.56**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	24,813.56	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	19,970.82	19,970.82	19,970.82	59,662.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			**256,420.75**	**19,970.82**	**44,784.38**	**196,758.07**	**59,662.68**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	9,297.17	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	0.00	9,167.96
84367 T&L-Improving Teacher Quality-State - Summary			**18,465.13**	**0.00**	**9,297.17**	**9,297.17**	**9,167.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	0.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	0.00	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	0.00	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,724.88	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,173.01	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	616.17	4,466.09	-4,466.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,564.44	13,731.93	13,731.93	-13,731.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	970.88	3,663.35	3,663.35	-3,663.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	626.98	2,384.23	2,384.23	-2,384.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**5,162.30**	**27,293.57**	**127,043.83**	**-83,804.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	292.60	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,657.60	7,964.60	7,964.60	-7,964.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**1,657.60**	**8,257.20**	**43,819.01**	**-28,029.63**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	0.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	0.00	0.00	83,092.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	0.00	0.00	1,329,579.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,279.00	0.00	0.00	-3,279.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	0.00	0.00	89,862.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.21	0.00	0.00	251,042.21	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	0.00	0.00	3,665.44	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	0.00	0.00	90,156.55	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	4,534.39	46,490.12	46,490.12	18,137.58
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	111,467.02	915,495.69	915,495.69	445,868.09
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-504.00	0.00	-504.00	-504.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	6,355.70	58,097.50	58,097.50	25,422.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	24,434.26	195,474.10	195,474.10	97,737.06
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	1,478.21	11,825.67	11,825.67	5,912.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	2,479.76	2,479.76	1,239.86
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	7,808.67	62,469.29	62,469.29	31,234.64
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.27	5,122.23	5,122.23	2,561.10
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	2,836.80	3,286.80	3,286.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,849,948.12**	**161,826.29**	**1,315,925.16**	**3,213,990.15**	**635,957.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,145.12	0.00	0.00	2,145.12	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	0.00	0.00	3,365.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	0.00	0.00	952,962.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	0.00	0.00	42,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,658.27	0.00	0.00	18,658.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	0.00	0.00	152,113.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	0.00	0.00	640.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,623.68	0.00	0.00	46,623.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	0.00	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	0.00	0.00	26,811.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	52,446.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	84,835.11	685,841.32	685,841.32	339,340.46
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,918.96	3,388.87	28,363.46	28,363.46	13,555.50
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,866.32	1,386.65	13,220.42	13,220.42	4,645.90
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	14,879.33	119,034.67	119,034.67	59,517.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	50.76	419.53	419.53	203.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,897.22	398.21	3,304.39	3,304.39	1,592.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	5,570.00	5,570.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	2,729.01	21,832.06	21,832.06	10,916.03
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	0.00	26,111.89
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	5,349.33	42,794.58	42,794.58	21,397.29
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	31,633.16	31,633.16	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,814,103.89**	**113,017.27**	**1,004,459.59**	**2,336,823.59**	**477,280.30**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	3,953.91	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**15,625.00**	**0.00**	**3,953.91**	**15,625.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,298.00	0.00	0.00	0.00	1,298.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	3,761.80	3,761.80	3,761.80	0.00
T&L T&L-Teaching & Learning - Summary			**27,523.80**	**3,761.80**	**3,761.80**	**26,225.80**	**1,298.00**
810 WALDEN SCHOOL - Summary			**7,324,935.35**	**320,396.08**	**2,478,943.36**	**6,203,768.86**	**1,121,166.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	2,724.00	2,724.00	180,661.33	13.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	0.00	179,060.00
84010 SAS-Title I Grants to LEA - Summary			**543,224.65**	**2,724.00**	**2,724.00**	**364,151.65**	**179,073.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,459.87	0.00	0.00	233,459.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	0.00	0.00	0.00	261,333.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**699,107.10**	**0.00**	**0.00**	**437,773.27**	**261,333.83**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,837.20**	**0.00**	**0.00**	**8,837.20**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	10,876.15	10,876.15	10,876.15	14,408.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,408.97**	**10,876.15**	**10,876.15**	**43,000.67**	**14,408.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
84367 T&L-Improving Teacher Quality-State - Summary			**91,332.48**	**0.00**	**0.00**	**56,384.18**	**34,948.30**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	6,796.22	6,796.22	6,796.22	4,768.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**123,759.36**	**6,796.22**	**6,796.22**	**118,991.22**	**4,768.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	0.00	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	0.00	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	0.00	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	0.00	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,833.94	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	50,842.08	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,875.50	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,611.41	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,488.96	6,448.40	6,448.40	-6,448.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	28,101.58	105,981.00	105,981.00	-105,981.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,879.21	26,734.89	26,734.89	-26,734.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,384.93	22,570.79	22,570.79	-22,570.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**41,854.68**	**236,898.01**	**924,929.74**	**-628,955.04**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	21,315.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,347.30	47,985.70	47,985.70	-47,985.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**12,347.30**	**69,300.70**	**322,952.97**	**-212,948.03**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**15,000.00**	**15,500.00**	**15,500.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	15,814.00	15,814.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**15,814.00**	**15,814.00**	**15,814.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	0.00	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	0.00	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	0.00	0.00	488,520.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	0.00	0.00	4,974,850.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,624.00	0.00	0.00	-8,624.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	0.00	0.00	309,347.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	0.00	0.00	1,051,673.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	0.00	0.00	2,319.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	0.00	0.00	4,512.18	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	0.00	0.00	77,895.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,509.00	0.00	0.00	5,509.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	647.00	0.00	0.00	647.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	5,890.00	0.00	0.00	5,890.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	0.00	0.00	488,038.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	0.00	0.00	11,977.42	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	38,923.33	318,066.79	318,066.79	155,693.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	421,577.15	3,825,415.87	3,825,415.87	1,674,316.58
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,792.00	-2,998.00	-16,792.00	-16,792.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	26,932.57	236,904.39	236,904.39	107,730.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	99,719.04	797,752.32	797,752.32	398,876.15
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	1,079.23	8,633.78	8,633.78	4,316.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	421.76	3,374.01	3,374.01	1,687.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,612.00	7,124.46	57,114.17	57,114.17	28,497.83
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,283.67	523.64	4,189.12	4,189.12	2,094.55
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	31.42	296.32	296.32	125.68
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	455.51	3,693.98	3,693.98	1,822.02
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	41,999.03	363,739.86	363,739.86	167,996.10
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	1,228.29	9,826.30	9,826.30	4,913.14
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	1,488.63	5,043.63	5,043.63	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**15,597,210.50**	**639,094.73**	**5,621,967.88**	**13,046,786.31**	**2,550,424.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	0.00	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	0.00	0.00	1,316.38	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	0.00	0.00	8,296.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	0.00	0.00	538.06	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	0.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	0.00	0.00	4,057,918.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	0.00	0.00	181,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	0.00	0.00	68,239.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	0.00	0.00	562,405.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,914.06	0.00	0.00	13,914.06	0.00

	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	0.00	0.00	1,946.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,549.97	0.00	0.00	183,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	0.00	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	0.00	0.00	155,128.43	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	0.00	0.00	81,035.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	16,000.31	99,496.31	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,691.80	224.32	1,794.54	1,794.54	897.26
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	223,325.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	359,778.41	3,147,732.53	3,147,732.53	1,439,113.65
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	14,339.77	130,193.82	130,193.82	57,359.09
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	92,591.73	5,727.18	54,729.62	54,729.62	37,862.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	46,649.45	374,283.81	374,283.81	186,597.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	180.93	1,447.49	1,447.49	723.74
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,586.84	1,602.87	14,175.35	14,175.35	6,411.49
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,106.00	0.00	17,106.00	17,106.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	3,750.00	30,000.00	30,000.00	15,000.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	7,618.36	60,946.89	60,946.89	30,473.45
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	104,420.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	23,730.99	189,847.86	189,847.86	94,923.93
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	61,622.24	61,622.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,903,411.80**	**463,602.28**	**4,427,625.46**	**10,027,279.19**	**1,876,132.61**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	270.00	270.00	270.00	-270.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**270.00**	**270.00**	**376.25**	**-270.00**
820 FREEDOM ACADEMY - Summary			**29,703,874.45**	**1,208,379.36**	**10,407,772.42**	**25,624,959.15**	**4,078,915.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	0.00	53,857.88
84010 SAS-Title I Grants to LEA - Summary			**110,469.36**	**0.00**	**0.00**	**56,611.48**	**53,857.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,107.82	0.00	0.00	66,107.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,107.82**	**0.00**	**0.00**	**66,107.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	0.00	8,022.53
84367 T&L-Improving Teacher Quality-State - Summary			**24,338.55**	**0.00**	**0.00**	**16,316.02**	**8,022.53**
CTE CTE-Career & Technical Education	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**15,500.00**	**15,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	0.00	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	0.00	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	0.00	0.00	1,969,393.27	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,897.00	0.00	0.00	-10,897.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	0.00	0.00	201,762.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	0.00	0.00	83,469.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	0.00	0.00	6,224.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	0.00	0.00	98,441.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	22,857.00	0.00	0.00	22,857.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	679.00	0.00	0.00	679.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	6,479.00	0.00	0.00	6,479.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	0.00	0.00	1,678.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	176,115.64	1,429,523.92	1,429,523.92	683,914.56
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-54,503.00	-5,137.00	-54,503.00	-54,503.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	16,540.35	137,440.93	137,440.93	66,161.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	7,146.21	57,169.75	57,169.75	28,584.86
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	219.31	1,754.41	1,754.41	877.20
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,381.00	8,781.75	70,254.00	70,254.00	35,127.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,994.00	1,915.55	15,331.82	15,331.82	7,662.18
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	39.50	357.00	357.00	158.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	457.37	3,757.54	3,757.54	1,829.46
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	163.33	1,306.69	1,306.69	653.34
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	527.36	1,186.56	1,186.56	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,877,457.30**	**207,063.70**	**1,665,934.28**	**4,051,311.97**	**826,145.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	0.00	0.00	5,819.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	0.00	0.00	2,990.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	0.00	0.00	91,647.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	0.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	0.00	0.00	1,087,182.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	0.00	0.00	48,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	34,103.19	0.00	0.00	34,103.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	0.00	0.00	686.85	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,192.67	0.00	0.00	59,192.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	0.00	0.00	26,619.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	30,801.04	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	9,149.18	73,193.43	73,193.43	36,596.71
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	59,832.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	100,071.54	800,572.32	800,572.32	400,286.15
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	4,025.38	33,000.76	33,000.76	16,101.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,022.29	79,627.94	79,627.94	36,089.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	57.24	458.38	458.38	228.97
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	0.00	0.00	0.00	56,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,407.24	533.90	4,271.66	4,271.66	2,135.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	0.00	29,789.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	6,662.01	53,296.12	53,296.12	26,648.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,337,081.65**	**129,521.54**	**1,107,877.61**	**2,733,205.88**	**603,875.77**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,431,257.40**	**336,585.24**	**2,789,311.89**	**6,939,355.89**	**1,491,901.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	115,756.47	0.00	116,087.49	116,087.49	-331.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,053.13	0.00	0.00	0.00	115,053.13
84010 SAS-Title I Grants to LEA - Summary			**230,809.60**	**0.00**	**116,087.49**	**116,087.49**	**114,722.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,741.61	0.00	66,741.61	66,741.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,741.61**	**0.00**	**66,741.61**	**66,741.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.86**	**0.00**	**0.00**	**1,833.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	0.00	14,536.81
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	0.00	15,586.26
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	170.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,761.61**	**0.00**	**170.00**	**15,808.54**	**29,953.07**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	956.48	-956.48
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	0.00	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	0.00	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	0.00	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	0.00	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,805.97	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,602.68	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,176.50	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	3,161.48	7,892.25	7,892.25	-7,892.25
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,738.07	36,430.33	36,430.33	-36,430.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,685.92	6,402.97	6,402.97	-6,402.97
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,900.29	18,985.26	18,985.26	-18,985.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**19,485.76**	**94,295.96**	**424,665.89**	**-267,856.73**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	0.00	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	180.97	346.99	346.99	-346.99
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**180.97**	**346.99**	**3,736.26**	**-2,019.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,443.60	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,878.40	10,931.90	10,931.90	-10,931.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**2,878.40**	**15,375.50**	**79,701.14**	**-48,985.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,854.11	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,302.80	4,914.98	4,914.98	-4,914.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**1,302.80**	**6,769.09**	**20,026.26**	**-14,703.93**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	0.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	0.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	0.00	0.00	57,449.06	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	0.00	0.00	1,411,585.81	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,789.00	0.00	0.00	-1,789.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	0.00	0.00	109,167.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	0.00	0.00	570,860.03	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.93	0.00	0.00	54,734.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	0.00	0.00	4,052.93	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,519.00	0.00	0.00	4,519.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	0.00	0.00	95,417.10	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	0.00	0.00	9,536.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	2,879.88	29,985.12	29,985.12	11,519.52
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	114,341.32	955,768.03	955,768.03	457,365.30
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	6,275.15	65,524.59	65,524.59	25,100.62
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	48,928.31	391,426.48	391,426.48	195,713.23
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	7,917.57	63,340.54	63,340.54	31,670.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	344.74	2,757.95	2,757.95	1,378.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,492.56	374.38	2,995.04	2,995.04	1,497.52
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	7,202.04	62,522.37	62,522.37	28,808.18
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	823.21	6,585.70	6,585.70	3,292.86
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	468.00	952.00	952.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,666,110.40**	**189,554.60**	**1,581,857.82**	**3,909,763.92**	**756,346.48**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,230.71	0.00	0.00	2,230.71	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	0.00	0.00	10,613.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	0.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	0.00	0.00	1,013,361.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	0.00	0.00	45,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,750.86	0.00	0.00	24,750.86	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	0.00	0.00	171,181.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	0.00	0.00	674.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,314.89	0.00	0.00	57,314.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	0.00	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	0.00	0.00	40,539.93	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	0.00	30,225.92	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	196,401.76	0.00	0.00	196,401.76	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	104.43	4,735.47	4,735.47	417.73
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	55,770.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	90,746.91	734,390.06	734,390.06	362,987.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	3,624.93	30,371.29	30,371.29	14,499.71
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,600.27	1,933.81	18,091.35	18,091.35	12,508.92
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	155,829.74	12,071.99	107,541.77	107,541.77	48,287.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	52.21	437.95	437.95	208.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,882.99	476.72	3,976.11	3,976.11	1,906.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	4,640.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00

	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	0.00	25,087.41	25,087.41	45,916.59
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	14,469.81	14,469.81	13,297.06
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	223,094.14	223,094.14	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	6,455.71	51,645.68	51,645.68	25,822.84
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	32,053.57	32,053.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,650,754.46**	**338,560.85**	**1,356,304.61**	**3,124,900.29**	**525,854.17**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	1,900.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	15,407.28	15,407.28	24,592.72
T&L T&L-Teaching & Learning - Summary			**126,600.00**	**0.00**	**17,307.28**	**102,007.28**	**24,592.72**
860 PINNACLE CANYON ACADEMY- Summary			**8,983,175.41**	**551,963.38**	**3,255,256.35**	**7,866,229.02**	**1,116,946.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	0.00	26,400.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	15,447.21	15,447.21	15,447.21	16,621.21
84010 SAS-Title I Grants to LEA - Summary			**91,855.86**	**15,447.21**	**15,447.21**	**48,834.65**	**43,021.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,224.10	0.00	0.00	31,171.89	52.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**37,224.10**	**0.00**	**0.00**	**31,171.89**	**6,052.21**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	0.00	4,337.43
84367 T&L-Improving Teacher Quality-State - Summary			**13,408.50**	**0.00**	**0.00**	**9,071.07**	**4,337.43**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	0.00	4,696.80	60,296.80	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**70,296.80**	**0.00**	**4,696.80**	**60,296.80**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	0.00	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	0.00	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	0.00	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,786.97	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	513.73	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	152.09	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	5,441.91	5,441.91	-5,441.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	939.72	939.72	-939.72
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	486.47	486.47	-486.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**0.00**	**10,320.89**	**56,985.93**	**-34,251.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	877.10	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	1,604.40	1,604.40	-1,604.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**0.00**	**2,481.50**	**16,793.25**	**-9,242.48**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	13,120.00	13,120.00	13,120.00	0.00
CTE CTE-Career & Technical Education - Summary			**13,120.00**	**13,120.00**	**13,120.00**	**13,120.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	0.00	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	0.00	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	0.00	0.00	610,758.24	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	0.00	0.00	38,362.34	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	0.00	0.00	111,743.78	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	0.00	0.00	7,846.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,330.00	0.00	0.00	4,330.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	0.00	0.00	16,991.17	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	47,861.78	409,381.98	409,381.98	191,447.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	-1,236.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	3,244.19	26,361.91	26,361.91	12,976.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	12,688.45	101,507.65	101,507.65	50,753.82
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	1,216.57	9,732.63	9,732.63	4,866.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	227.99	1,823.96	1,823.96	911.98
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,417.93	368.17	2,945.29	2,945.29	1,472.64
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	1,466.06	11,796.71	11,796.71	5,864.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	1,672.56	1,672.56	836.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	870.48	870.48	870.48	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,674,021.39**	**69,819.43**	**578,190.51**	**1,398,225.56**	**275,795.83**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	0.00	0.00	927.43	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	0.00	0.00	366,868.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	0.00	0.00	16,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	0.00	0.00	90,235.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,454.66	0.00	0.00	14,454.66	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	0.00	0.00	374.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,150.93	0.00	0.00	20,150.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	0.00	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	0.00	0.00	18,834.68	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	25,575.66	253,863.81	253,863.81	102,302.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	7,319.79	59,557.34	59,557.34	29,279.14
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	29.67	245.31	245.31	118.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,150.01	173.23	1,457.07	1,457.07	692.94
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	2,848.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	2,068.09	16,544.65	16,544.65	8,272.32
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	7,085.76	7,085.76	2,966.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	2,376.77	19,014.15	19,014.15	9,507.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,158,882.12**	**40,876.54**	**426,573.75**	**992,409.28**	**166,472.84**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**16,124.97**	**0.00**	**0.00**	**15,624.97**	**500.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	7,946.25	7,946.25	2,648.75
T&L T&L-Teaching & Learning - Summary			**10,595.00**	**0.00**	**7,946.25**	**7,946.25**	**2,648.75**
870 CITY ACADEMY - Summary			**3,115,813.53**	**139,263.18**	**1,058,776.91**	**2,650,479.65**	**465,333.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,843.19	0.00	0.00	15,839.00	4.19
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	0.00	5,418.40
84010 SAS-Title I Grants to LEA - Summary			**21,261.59**	**0.00**	**0.00**	**15,839.00**	**5,422.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,466.43	0.00	1,340.15	23,565.39	10,901.04
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**44,466.43**	**0.00**	**1,340.15**	**23,565.39**	**20,901.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	438.36	1,417.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,417.00**	**0.00**	**438.36**	**1,417.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	931.47	931.47	726.35
84367 T&L-Improving Teacher Quality-State - Summary			**1,657.82**	**0.00**	**931.47**	**931.47**	**726.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	0.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	0.00	0.00	79,741.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	0.00	0.00	812,676.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	0.00	0.00	73,493.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	0.00	0.00	173,338.13	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	0.00	0.00	94,370.12	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	0.00	0.00	4,806.22	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	3,833.33	46,066.59	46,066.59	15,333.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	78,810.09	630,480.77	630,480.77	315,240.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	7,150.22	57,201.79	57,201.79	28,600.90
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	19,254.55	154,036.37	154,036.37	77,018.18
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	2,102.17	2,102.17	1,051.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	8,705.78	69,646.27	69,646.27	34,823.14
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	3,136.06	3,136.06	1,568.02
MSPB MSPB-Minimum School Programs Basic - Summary			**2,678,671.60**	**118,408.75**	**962,670.02**	**2,205,036.56**	**473,635.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	0.00	0.00	1,355.13	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	0.00	0.00	9,252.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	0.00	0.00	98,019.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	0.00	0.00	515.38	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,686.17	0.00	0.00	30,686.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	0.00	0.00	9,377.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	64,976.31	519,810.48	519,810.48	259,905.24
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	8,728.51	752.98	7,527.44	7,527.44	1,201.07
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	8,242.30	65,938.40	65,938.40	32,969.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	43.16	345.27	345.27	172.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,614.51	301.19	2,409.77	2,409.77	1,204.74
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	3,107.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	2,135.67	17,085.41	17,085.41	8,542.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	3,586.61	28,692.90	28,692.90	14,346.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,977,313.68**	**83,371.55**	**710,874.33**	**1,645,638.31**	**331,675.37**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	0.00	0.00	10,622.47	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	0.00	0.00	0.00	1,082.00
T&L T&L-Teaching & Learning - Summary			**11,704.47**	**0.00**	**0.00**	**10,622.47**	**1,082.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,736,492.59**	**201,780.30**	**1,676,254.33**	**3,903,050.20**	**833,442.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	0.00	209,967.82
84010 SAS-Title I Grants to LEA - Summary			**636,991.49**	**0.00**	**0.00**	**427,023.67**	**209,967.82**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,126.62	0.00	0.00	201,853.36	89,273.26
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	0.00	0.00	0.00	297,446.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**867,252.87**	**0.00**	**0.00**	**480,532.81**	**386,720.06**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	5,840.25	5,840.25	-875.71
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	2,861.28	2,861.28	2,446.84
84173 SPED-Preschool Special Educ IDEA - Summary			**10,272.66**	**0.00**	**8,701.53**	**8,701.53**	**1,571.13**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	0.00	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	8,743.06	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,054.20**	**0.00**	**8,743.06**	**14,936.38**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	0.00	39,311.33
84367 T&L-Improving Teacher Quality-State - Summary			**109,436.99**	**0.00**	**0.00**	**70,125.66**	**39,311.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	0.00	0.00	13,560.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**13,560.50**	**0.00**	**0.00**	**0.00**	**13,560.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	0.00	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	0.00	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	44,365.62	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,053.20	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	20,833.28	90,748.95	90,748.95	-90,748.95
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,469.83	19,843.59	19,843.59	-19,843.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**24,303.11**	**165,011.36**	**685,227.52**	**-456,337.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	17,164.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,924.10	33,879.30	33,879.30	-33,879.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**5,924.10**	**51,043.30**	**258,964.82**	**-163,871.94**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,500.00**	**500.00**	**1,500.00**	**1,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,440.00	0.00	260.00	11,440.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	0.00	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	0.00	0.00	251,743.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	0.00	0.00	5,796,618.66	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,587.00	0.00	0.00	-7,587.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	0.00	0.00	455,633.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	0.00	0.00	838,029.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	0.00	0.00	74,048.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	0.00	0.00	6,004.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	0.00	0.00	181,755.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	36,618.00	0.00	0.00	36,618.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,674.00	0.00	0.00	5,674.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,812.00	0.00	0.00	2,812.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	13,378.00	0.00	0.00	13,378.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	0.00	0.00	374,981.04	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	0.00	0.00	19,911.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	21,747.07	174,366.95	174,366.95	86,988.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	492,826.48	3,991,888.87	3,991,888.87	1,957,745.90
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,995.00	-3,390.00	-10,995.00	-10,995.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	37,945.25	311,344.17	311,344.17	151,781.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	75,394.80	603,158.40	603,158.40	301,579.20
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	4,123.93	32,991.50	32,991.50	16,495.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	517.39	4,139.10	4,139.10	2,069.54
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	155,811.00	12,733.04	104,878.84	104,878.84	50,932.16
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,607.00	3,040.85	24,443.62	24,443.62	12,163.38
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,164.26	513.69	4,109.51	4,109.51	2,054.75
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	229.37	1,939.50	1,939.50	917.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	1,050.10	8,498.62	8,498.62	4,200.38
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	31,798.41	258,674.03	258,674.03	127,193.62
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	1,731.36	13,850.89	13,850.89	6,925.45
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	4,420.00	4,420.00	4,420.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,331,980.53**	**685,270.41**	**5,532,678.34**	**13,608,578.95**	**2,723,401.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	0.00	0.00	1,385.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	0.00	0.00	9,184.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	0.00	0.00	49,368.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	0.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	0.00	0.00	72,782.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	0.00	0.00	429,372.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	33,199.85	0.00	0.00	33,199.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	0.00	0.00	1,961.67	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	68,117.86	0.00	48,053.75	68,117.86	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,280.91	0.00	0.00	199,280.91	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	0.00	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	0.00	0.00	90,124.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	5,245.20	41,961.60	41,961.60	20,980.79
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	355,564.81	2,844,518.46	2,844,518.46	1,422,259.23

	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	14,302.59	117,255.18	117,255.18	57,210.36
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	99,351.16	5,868.04	55,965.84	55,965.84	43,385.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	36,528.50	292,227.94	292,227.94	146,113.97
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,339.84	0.00	3,339.84	3,339.84	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	164.04	1,312.26	1,312.26	656.13
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	1,041.67	8,333.34	8,333.34	4,166.66
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	0.00	0.00	0.00	68,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,774.82	1,709.72	13,935.96	13,935.96	6,838.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	13,356.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	22,409.39	179,275.12	179,275.12	89,637.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,262,520.43**	**452,833.96**	**3,972,737.29**	**9,362,671.56**	**1,899,848.87**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,188.41	0.00	19,108.41	35,188.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	9,290.00	0.00	9,290.00	9,290.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**44,628.41**	**0.00**	**28,398.41**	**44,628.41**	**0.00**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**29,631,180.83**	**1,168,831.58**	**9,768,813.29**	**24,962,891.31**	**4,668,289.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	0.00	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,172.16	0.00	0.00	106,172.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,377.14**	**0.00**	**0.00**	**106,377.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,028.09**	**0.00**	**0.00**	**2,028.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	0.00	3,220.62
84367 T&L-Improving Teacher Quality-State - Summary			**7,529.03**	**0.00**	**0.00**	**4,308.41**	**3,220.62**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	0.00	0.00	127,605.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	0.00	0.00	2,143,655.62	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	0.00	0.00	135,190.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	0.00	0.00	254,687.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	0.00	0.00	26,895.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	0.00	0.00	3,392.76	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,684.00	0.00	0.00	4,684.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	0.00	0.00	221,974.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	0.00	0.00	6,026.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	11,517.19	103,694.89	103,694.89	46,068.78
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	155,144.02	1,269,506.95	1,269,506.95	620,080.08
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-248.00	-124.00	-248.00	-248.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	10,494.89	83,959.17	83,959.17	41,979.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	22,101.76	176,814.01	176,814.01	88,407.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	1,468.39	11,747.18	11,747.18	5,873.58
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	282.64	2,261.15	2,261.15	1,130.58
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	16,554.98	134,172.00	134,172.00	66,219.90
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	496.54	3,972.33	3,972.33	1,986.17
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	107.65	107.65	107.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,587,566.02**	**218,044.06**	**1,785,987.33**	**4,715,820.35**	**871,745.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	0.00	0.00	3,448.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	0.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	0.00	0.00	1,483,131.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	0.00	0.00	66,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	0.00	0.00	18,983.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	0.00	0.00	196,094.58	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,830.75	0.00	0.00	3,830.75	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	0.00	0.00	956.45	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,322.84	0.00	0.00	72,322.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	0.00	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	0.00	0.00	30,415.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	48,565.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	81,623.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	129,655.65	1,064,874.16	1,064,874.16	518,622.58
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	5,177.06	44,039.84	44,039.84	20,708.23
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,051.53	1,214.35	12,454.46	12,454.46	7,597.07
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	14,851.29	126,259.96	126,259.96	59,405.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	65.39	595.38	595.38	261.56
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,688.63	547.08	4,500.33	4,500.33	2,188.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	5,873.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	26,128.08	26,128.08	13,064.04
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	7,260.61	58,084.88	58,084.88	29,042.44
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	38,385.08	38,385.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,185,125.13**	**162,037.44**	**1,462,818.17**	**3,474,396.80**	**710,728.33**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	0.00	547.20
SAS SAS-Student Advocacy Services - Summary			**1,547.20**	**0.00**	**0.00**	**500.00**	**1,047.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	0.00	0.00	25,000.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**0.00**	**0.00**	**82.80**	**25,000.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,930,255.41**	**395,081.50**	**3,263,805.50**	**8,318,513.59**	**1,611,741.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	0.00	28,773.37
84010 SAS-Title I Grants to LEA - Summary			**62,852.40**	**0.00**	**0.00**	**34,079.03**	**28,773.37**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,634.76	0.00	0.00	53,634.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	0.00	48,790.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,425.66**	**0.00**	**0.00**	**53,634.76**	**48,790.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,031.12**	**0.00**	**0.00**	**1,031.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	0.00	3,506.56
84367 T&L-Improving Teacher Quality-State - Summary			**9,102.68**	**0.00**	**0.00**	**5,596.12**	**3,506.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	0.00	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	0.00	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,747.28	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,229.18	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,368.99	13,255.01	13,255.01	-13,255.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,042.47	4,082.91	4,082.91	-4,082.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**4,411.46**	**24,314.38**	**99,165.06**	**-57,539.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	895.30	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,871.10	9,338.00	9,338.00	-9,338.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**1,871.10**	**10,233.30**	**45,894.14**	**-24,767.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	0.00	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	0.00	0.00	72,407.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	0.00	0.00	921,160.26	0.00
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	0.00	0.00	93,314.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	0.00	0.00	133,787.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	0.00	0.00	25,934.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	0.00	0.00	102,768.20	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	7,603.13	60,824.97	60,824.97	30,412.48
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	72,324.99	588,545.43	588,545.43	289,299.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	7,448.21	59,585.68	59,585.68	29,792.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	12,397.12	99,176.99	99,176.99	49,588.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	2,943.33	23,546.66	23,546.66	11,773.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	8,544.21	68,353.69	68,353.69	34,176.85
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	2,613.38	2,613.38	1,306.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	2,107.04	2,107.04	2,107.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,752,836.32**	**115,549.63**	**919,593.18**	**2,299,065.99**	**453,770.33**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,508.72	0.00	0.00	1,508.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	0.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	0.00	0.00	702,418.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	0.00	0.00	31,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	0.00	0.00	11,987.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,409.43	0.00	0.00	8,409.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	0.00	0.00	552.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,021.13	0.00	0.00	34,021.13	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	0.00	0.00	23,896.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	64,775.77	518,206.13	518,206.13	259,103.06
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,597.16	645.91	7,374.07	7,374.07	4,223.09
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	8,515.31	68,122.46	68,122.46	34,061.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	40.89	353.10	353.10	163.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,221.21	249.28	2,224.10	2,224.10	997.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	3,279.00	3,279.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	0.00	19,246.79
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	3,597.92	28,783.30	28,783.30	14,391.65
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	29,889.23	29,889.23	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,023,129.09**	**81,158.41**	**724,189.05**	**1,677,609.25**	**345,519.84**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,014,629.71**	**202,990.60**	**1,678,329.91**	**4,216,575.47**	**798,054.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	37,769.83	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,516.66	0.00	0.00	0.00	59,516.66
84010 SAS-Title I Grants to LEA - Summary			**180,557.09**	**0.00**	**37,769.83**	**121,040.43**	**59,516.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	0.00	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,885.78	0.00	0.00	55,130.88	6,754.90
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,757.72**	**0.00**	**0.00**	**62,903.59**	**74,854.13**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	0.00	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,418.76**	**0.00**	**0.00**	**10,764.98**	**18,653.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	0.00	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	0.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	0.00	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,769.41	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,985.45	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,456.68	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,644.41	32,526.63	32,526.63	-32,526.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,889.94	7,230.99	7,230.99	-7,230.99
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,389.13	9,046.14	9,046.14	-9,046.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**12,923.48**	**69,015.30**	**245,452.35**	**-171,564.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,754.90	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,392.20	16,582.30	16,582.30	-16,582.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**3,392.20**	**18,337.20**	**84,577.37**	**-54,237.18**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**500.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	0.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	0.00	0.00	1,569,574.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,128.00	0.00	0.00	-8,128.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	0.00	0.00	89,877.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	0.00	0.00	297,319.44	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	0.00	0.00	8,845.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	0.00	0.00	65,897.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	129.00	0.00	0.00	129.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,009.00	0.00	0.00	1,009.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	0.00	0.00	43,014.07	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	0.00	0.00	5,263.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	140,105.39	1,114,362.48	1,114,362.48	551,993.54
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,339.00	-2,107.00	-7,339.00	-7,339.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	8,091.96	64,735.70	64,735.70	32,367.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	31,611.62	252,892.99	252,892.99	126,446.51
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	629.55	5,036.38	5,036.38	2,518.18
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	98,995.00	8,249.58	65,996.66	65,996.66	32,998.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,010.00	1,750.83	14,006.66	14,006.66	7,003.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,104.52	425.37	3,403.02	3,403.02	1,701.50
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.21	250.17	250.17	124.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	263.80	2,023.81	2,023.81	1,055.19
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	3,538.74	29,345.98	29,345.98	14,154.97
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	431.21	3,449.67	3,449.67	1,724.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	3,894.40	3,894.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,446,937.31**	**193,799.18**	**1,558,274.26**	**3,671,740.57**	**775,196.74**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	14,861.00	14,861.00	24,900.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	0.00	0.00	623.55	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	0.00	0.00	2,383.38	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	0.00	0.00	24,096.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	0.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	0.00	0.00	959,673.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	0.00	0.00	42,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	0.00	0.00	150,628.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	23,393.12	0.00	0.00	23,393.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	0.00	0.00	577.05	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,132.79	0.00	0.00	52,132.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	0.00	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	0.00	0.00	29,265.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	2,708.29	21,666.35	21,666.35	10,833.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	52,815.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,085,345.03	90,445.42	723,563.36	723,563.36	361,781.67
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,378.99	3,638.17	29,826.33	29,826.33	14,552.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,999.07	14,499.93	115,999.38	115,999.38	57,999.69
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	603.01	50.26	402.01	402.01	201.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,177.18	514.76	4,118.11	4,118.11	2,059.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,560.00	0.00	5,560.00	5,560.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	3,220.95	25,767.59	25,767.59	12,883.78
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	6,029.85	48,238.85	48,238.85	24,119.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,918,747.41**	**135,968.63**	**1,042,817.98**	**2,384,516.94**	**534,230.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	0.00	0.00	752.08
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**0.00**	**0.00**	**1,000.00**	**752.08**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**7,820,579.99**	**346,583.49**	**2,727,214.57**	**6,583,177.73**	**1,237,402.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	5,271.72	33,602.17	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	0.00	99,487.13
84010 SAS-Title I Grants to LEA - Summary			**301,819.86**	**5,271.72**	**33,602.17**	**202,332.73**	**99,487.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,013.28	0.00	17,087.28	209,013.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,013.28**	**0.00**	**17,087.28**	**209,013.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	222.69	4,222.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.69**	**0.00**	**222.69**	**4,222.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	17,294.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	0.00	22,810.60
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	280.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 Stipends	7860/4800	0.00	0.00	280.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,111.66**	**0.00**	**17,854.00**	**41,861.06**	**22,250.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	0.00	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	0.00	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,248.31	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,101.47	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,850.52	52,821.73	52,821.73	-52,821.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,729.14	18,938.79	18,938.79	-18,938.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**18,579.66**	**105,110.30**	**445,697.67**	**-292,774.32**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,541.10	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,488.20	33,992.70	33,992.70	-33,992.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**8,488.20**	**48,533.80**	**244,496.86**	**-153,613.40**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**15,000.00**	**15,000.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	0.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	0.00	0.00	307,068.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	0.00	0.00	3,944,208.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,722.00	0.00	0.00	-2,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	0.00	0.00	244,172.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	0.00	0.00	1,301,760.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	0.00	0.00	37,665.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.65	0.00	0.00	4,899.65	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	0.00	0.00	413,544.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	0.00	0.00	14,037.23	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	27,069.05	219,041.13	219,041.13	108,276.18
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	340,378.68	2,756,658.93	2,756,658.93	1,361,514.73
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-684.00	0.00	-684.00	-684.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	21,390.84	171,741.67	171,741.67	85,563.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	112,857.60	902,860.80	902,860.80	451,430.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	4,240.03	33,920.28	33,920.28	16,960.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.02	3,344.19	3,344.19	1,672.11
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,612.00	467.67	3,741.34	3,741.34	1,870.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	35,722.09	290,914.44	290,914.44	142,888.38
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.69	9,669.50	9,669.50	4,834.74
MSPB MSPB-Minimum School Programs Basic - Summary			**12,883,165.73**	**545,419.34**	**4,404,541.62**	**10,701,488.39**	**2,181,677.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	0.00	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	0.00	0.00	6,455.51	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	0.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	0.00	0.00	3,227,991.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	0.00	0.00	144,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	0.00	0.00	54,334.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	0.00	0.00	392,606.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,572.85	0.00	0.00	10,572.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	0.00	0.00	1,834.75	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,633.37	0.00	0.00	155,633.37	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	0.00	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	0.00	0.00	63,165.54	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	63,736.69	92,275.32	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	177,651.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	275,790.75	2,287,637.75	2,287,637.75	1,103,163.02
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	11,009.10	94,611.06	94,611.06	44,036.40
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	65,130.27	4,232.76	41,030.65	41,030.65	24,099.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	32,589.81	261,355.40	261,355.40	130,359.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	151.14	1,219.22	1,219.22	604.55
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	163.15	1,347.42	1,347.42	652.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,543.03	1,362.31	11,093.77	11,093.77	5,449.26
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	12,708.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	6,367.86	50,942.87	50,942.87	25,471.43
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	31,651.43	31,651.43	31,651.43	56,798.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	17,751.61	142,012.86	142,012.86	71,006.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,985,018.49**	**381,069.92**	**3,176,998.12**	**7,523,377.99**	**1,461,640.50**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	0.00	0.00	54,729.84	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,130.00	2,129.75	2,129.75	2,129.75	0.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	0.00	20,185.00	20,185.00	6,729.00
T&L T&L-Teaching & Learning - Summary			**84,109.84**	**2,129.75**	**22,314.75**	**77,380.59**	**6,729.25**
8F0 Hawthorn Academy - Summary			**22,848,014.36**	**975,958.59**	**7,841,264.73**	**19,522,617.26**	**3,325,397.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	40,083.64	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	0.00	39,725.48
84010 SAS-Title I Grants to LEA - Summary			**79,809.12**	**0.00**	**40,083.64**	**40,083.64**	**39,725.48**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	26,824.68	72,326.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	0.00	69,319.98
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,646.23**	**0.00**	**26,824.68**	**138,326.25**	**75,319.98**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,765.05**	**0.00**	**0.00**	**1,735.05**	**30.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	8,114.43	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	0.00	7,731.88
84367 T&L-Improving Teacher Quality-State - Summary			**15,846.31**	**0.00**	**8,114.43**	**8,114.43**	**7,731.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	0.00	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	0.00	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,426.83	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,378.57	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,496.55	25,635.84	25,635.84	-25,635.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,778.40	7,211.88	7,211.88	-7,211.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**8,274.95**	**49,653.12**	**189,992.77**	**-128,524.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,064.10	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,192.00	12,944.40	12,944.40	-12,944.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**3,192.00**	**19,008.50**	**85,690.68**	**-55,733.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	0.00	0.00	138,456.59	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	0.00	0.00	1,237,443.55	0.00
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	0.00	0.00	94,593.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	0.00	0.00	218,043.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	0.00	0.00	848.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	0.00	0.00	3,234.90	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	0.00	0.00	147,543.67	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	0.00	0.00	5,187.67	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	12,500.09	100,000.73	100,000.73	50,000.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	104,495.07	843,597.12	843,597.12	417,980.30
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	7,850.41	64,122.68	64,122.68	31,401.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	18,575.83	148,606.64	148,606.64	74,303.31
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	1,020.35	8,162.85	8,162.85	4,081.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	12,711.58	101,742.69	101,742.69	50,846.32
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	490.01	3,920.08	3,920.08	1,960.02
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	1,786.40	2,966.40	2,966.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,758,265.21**	**159,617.99**	**1,274,625.19**	**3,126,938.81**	**631,326.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	0.00	0.00	2,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	0.00	0.00	1,093,893.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	0.00	0.00	48,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	0.00	0.00	17,306.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	0.00	0.00	129,560.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.09	0.00	0.00	689.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,641.54	0.00	0.00	45,641.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	0.00	0.00	26,657.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	32,206.90	32,206.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	60,202.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	96,574.15	785,683.49	785,683.49	386,296.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	3,857.15	32,492.86	32,492.86	15,428.58
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,131.72	1,188.88	12,505.96	12,505.96	7,625.76
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	9,141.45	81,408.07	81,408.07	36,565.78
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,339.84	0.00	3,339.84	3,339.84	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	56.58	457.34	457.34	226.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,414.42	334.18	3,077.69	3,077.69	1,336.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	3,629.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	2,642.64	21,141.10	21,141.10	10,570.54
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	5,102.07	40,816.55	40,816.55	20,408.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,018,277.96**	**118,897.10**	**1,076,960.80**	**2,509,845.83**	**508,432.13**
8G0 Good Foundations Academy Charter School - Summary			**7,179,035.84**	**289,982.04**	**2,495,270.36**	**6,100,727.46**	**1,078,308.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	0.00	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	64,467.68	64,467.68	7,645.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	0.00	71,397.78
84010 SAS-Title I Grants to LEA - Summary			**183,511.44**	**0.00**	**64,467.68**	**104,467.68**	**79,043.76**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	2,196.06	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,303.92	0.00	0.00	67,303.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	0.00	73,732.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**145,302.73**	**0.00**	**2,196.06**	**71,569.98**	**73,732.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,576.80**	**0.00**	**0.00**	**1,576.80**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	59.26	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	0.00	10,579.29
84367 T&L-Improving Teacher Quality-State - Summary			**27,469.24**	**0.00**	**59.26**	**8,168.01**	**19,301.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	0.00	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	0.00	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	0.00	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,672.63	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,917.14	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,462.83	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,344.47	42,000.79	42,000.79	-42,000.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,284.11	8,616.97	8,616.97	-8,616.97
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,015.69	14,985.64	14,985.64	-14,985.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**17,644.27**	**95,656.00**	**326,771.57**	**-233,521.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,687.80	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,899.70	14,711.90	14,711.90	-14,711.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**3,899.70**	**21,399.70**	**91,694.75**	**-61,895.28**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	0.00	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	0.00	0.00	129,001.89	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	0.00	0.00	997,065.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	0.00	0.00	60,056.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	0.00	0.00	170,659.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	0.00	0.00	120,597.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	9,439.55	84,238.45	84,238.45	37,758.18
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	105,797.95	838,398.00	838,398.00	416,247.81
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,472.00	-1,736.00	-3,472.00	-3,472.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	6,566.24	52,529.92	52,529.92	26,264.96
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	17,623.81	140,990.49	140,990.49	70,495.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	261.53	2,092.24	2,092.24	1,046.11
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	12,064.85	96,518.79	96,518.79	48,259.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	385.47	3,083.78	3,083.78	1,541.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	894.00	1,294.00	1,294.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,305,413.77**	**151,297.40**	**1,215,673.67**	**2,703,800.17**	**601,613.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	0.00	0.00	1,709.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	0.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	0.00	0.00	892,563.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	0.00	0.00	39,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	0.00	0.00	16,094.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	0.00	0.00	110,052.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	0.00	0.00	551.94	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,696.32	0.00	0.00	36,696.32	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	0.00	0.00	26,542.73	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	49,122.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	89,843.79	718,750.30	718,750.30	359,375.14
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	3,613.97	29,627.93	29,627.93	14,455.86
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,439.88	1,407.57	13,535.08	13,535.08	7,904.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	9,429.69	75,437.54	75,437.54	37,718.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	50.35	402.74	402.74	201.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,477.14	364.52	3,019.08	3,019.08	1,458.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	3,452.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	22,102.44	22,102.44	22,102.44	11,051.22
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	4,219.40	33,755.23	33,755.23	16,877.62
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	31,212.75	31,212.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,694,483.57**	**131,031.73**	**1,030,417.09**	**2,245,440.72**	**449,042.85**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**0.00**	**1,680.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**6,509,352.84**	**318,873.10**	**2,450,869.46**	**5,580,355.81**	**928,997.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,165.10	0.00	0.00	11,165.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	0.00	0.00	0.00	11,387.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,553.05**	**0.00**	**0.00**	**11,165.10**	**11,387.95**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.99	5,999.99	0.01
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,999.99**	**5,999.99**	**0.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	0.00	0.00	476,640.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	0.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	0.00	0.00	42,628.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	0.00	0.00	20,370.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	38,681.97	322,641.87	322,641.87	154,295.86
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-635.00	-108.00	-635.00	-635.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	3,808.86	30,470.91	30,470.91	15,235.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	1,423.34	11,386.74	11,386.74	5,693.38
MSPB MSPB-Minimum School Programs Basic - Summary			**1,078,428.35**	**43,806.17**	**363,864.52**	**903,203.65**	**175,224.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	0.00	0.00	723.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	0.00	0.00	255,018.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	0.00	0.00	11,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	0.00	0.00	26,282.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	0.00	0.00	324.35	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,334.66	0.00	0.00	13,334.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	0.00	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	0.00	0.00	17,952.67	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	21,283.81	177,176.55	177,176.55	85,135.22
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	2,475.69	19,805.51	19,805.51	9,902.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	26.67	215.34	215.34	106.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,548.35	129.03	1,032.24	1,032.24	516.11
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	983.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	1,362.09	10,896.73	10,896.73	5,448.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	1,487.58	11,900.67	11,900.67	5,950.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**768,773.52**	**30,098.20**	**287,967.70**	**648,380.68**	**120,392.84**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	90.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**340.40**	**0.00**	**240.00**	**490.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,878,877.45**	**73,904.37**	**658,072.21**	**1,571,644.87**	**307,232.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	26,134.66	26,134.66	26,134.66	26,916.01
84010 SAS-Title I Grants to LEA - Summary			**167,015.77**	**26,134.66**	**26,134.66**	**140,099.76**	**26,916.01**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,607.47	0.00	0.00	136,607.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,845.42**	**0.00**	**0.00**	**270,845.42**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	0.00	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,722.64**	**0.00**	**0.00**	**4,722.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	6,498.24	6,498.24	6,498.24	2,797.90
84367 T&L-Improving Teacher Quality-State - Summary			**28,566.18**	**6,498.24**	**6,498.24**	**25,768.28**	**2,797.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	0.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	0.00	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	0.00	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,992.94	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,949.53	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,354.67	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,317.36	25,089.42	25,089.42	-25,089.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,583.75	9,424.74	9,424.74	-9,424.74
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,562.89	5,733.54	5,733.54	-5,733.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**11,464.00**	**56,544.84**	**226,589.90**	**-148,366.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,088.90	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,637.50	16,916.20	16,916.20	-16,916.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**4,637.50**	**24,005.10**	**116,792.06**	**-72,927.81**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	0.00	0.00	93,196.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	0.00	0.00	1,963,244.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	0.00	0.00	165,543.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	0.00	0.00	267,730.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	0.00	0.00	52,867.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,589.00	0.00	0.00	4,589.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	0.00	0.00	137,008.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	0.00	0.00	6,866.03	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	7,819.22	63,856.56	63,856.56	31,276.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	170,598.97	1,364,625.60	1,364,625.60	680,783.86
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	-403.00	-2,049.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	13,683.83	112,811.39	112,811.39	54,735.32
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	23,604.35	188,834.77	188,834.77	94,417.38
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	4,084.70	32,677.54	32,677.54	16,338.77
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	11,865.33	95,253.77	95,253.77	47,461.30
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	699.08	5,592.64	5,592.64	2,796.30
MSPB MSPB-Minimum School Programs Basic - Summary			**5,489,825.16**	**232,140.73**	**1,863,109.27**	**4,561,262.35**	**928,562.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	0.00	0.00	3,122.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	0.00	0.00	22,628.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	0.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	0.00	0.00	1,420,495.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	0.00	0.00	63,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	0.00	0.00	22,389.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	0.00	0.00	140,797.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,750.12	0.00	0.00	4,750.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	0.00	0.00	828.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	0.00	0.00	4,300.07	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,614.18	0.00	0.00	66,614.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	0.00	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	0.00	0.00	36,935.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	1,456.05	13,796.56	13,796.56	5,824.21
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	78,176.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	126,743.91	1,013,951.30	1,013,951.30	506,975.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	5,098.27	41,796.55	41,796.55	20,393.08
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,795.82	1,744.33	16,949.16	16,949.16	12,846.66
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	13,041.15	104,329.17	104,329.17	52,164.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	69.81	558.47	558.47	279.22
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	317.67	2,550.94	2,550.94	1,270.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,030.50	583.11	4,698.05	4,698.05	2,332.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	4,574.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	30,093.64	30,093.64	30,093.64	15,046.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	7,487.54	59,900.33	59,900.33	29,950.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,875,672.44**	**186,635.48**	**1,371,374.17**	**3,228,588.93**	**647,083.51**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	556.45	556.45	556.45	500.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**556.45**	**916.45**	**2,916.45**	**140.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	8,250.00	8,250.00	2,750.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,005.60**	**0.00**	**8,250.00**	**9,512.44**	**2,493.16**
8J0 TERRA ACADEMY - Summary			**9,988,796.97**	**483,067.06**	**3,371,832.73**	**8,616,574.35**	**1,372,222.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	0.00	4,767.09
84010 SAS-Title I Grants to LEA - Summary			**9,588.10**	**0.00**	**0.00**	**4,821.01**	**4,767.09**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,571.96	0.00	0.00	0.00	50,571.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,711.93**	**0.00**	**0.00**	**105,139.97**	**56,571.96**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
84367 T&L-Improving Teacher Quality-State - Summary			**2,495.67**	**0.00**	**0.00**	**0.00**	**2,495.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,830.24	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,012.79	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	8,738.22	8,738.22	-8,738.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,386.37	3,386.37	-3,386.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**19,967.62**	**39,770.55**	**-39,770.55**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,612.70	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	6,078.10	6,078.10	-6,078.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**9,690.80**	**21,831.40**	**-21,831.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	6,468.57	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**6,468.57**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	0.00	0.00	1,086,325.31	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	0.00	0.00	46,468.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	0.00	0.00	138,701.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	0.00	0.00	7,601.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	0.00	0.00	6,023.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,967.00	0.00	0.00	4,967.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	194.00	0.00	0.00	194.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	0.00	0.00	53,493.45	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	125,430.79	1,004,636.56	1,004,636.56	499,991.18
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,048.00	-433.00	-4,048.00	-4,048.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	5,976.76	47,814.07	47,814.07	23,907.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	20,351.53	162,812.29	162,812.29	81,406.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	1,049.79	8,398.32	8,398.32	4,199.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,484.00	5,373.67	42,989.34	42,989.34	21,494.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,925.41	410.46	3,283.61	3,283.61	1,641.80
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	656.00	54.59	437.66	437.66	218.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,824.00	152.00	1,216.00	1,216.00	608.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,492.70	4,457.13	36,664.19	36,664.19	17,828.51
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	346.28	2,770.18	2,770.18	1,385.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	1,728.00	1,728.00	1,728.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,317,414.15**	**165,086.25**	**1,310,208.22**	**2,663,981.26**	**653,432.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,649.57	0.00	0.00	1,649.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	0.00	0.00	677,811.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	0.00	0.00	30,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	0.00	0.00	111,554.53	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.89	0.00	0.00	513.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,384.20	0.00	0.00	33,384.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	0.00	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	0.00	0.00	19,409.91	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,763.95	230.33	1,842.64	1,842.64	921.31
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	962,612.00	80,217.67	641,741.34	641,741.34	320,870.66
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,133.95	10,177.83	81,422.64	81,422.64	40,711.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	501.64	41.03	337.54	337.54	164.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,947.41	412.25	3,298.39	3,298.39	1,649.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,042.00	0.00	4,042.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	2,267.11	18,136.88	18,136.88	9,068.44
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	4,032.36	32,258.87	32,258.87	16,129.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,164,484.36**	**100,711.91**	**849,037.96**	**1,761,636.76**	**402,847.60**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services- Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	51,080.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**0.00**	**51,080.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			**5,779,742.78**	**280,798.16**	**2,261,453.17**	**4,709,729.52**	**1,070,013.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,742.55**	**0.00**	**0.00**	**23,742.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	0.00	0.00	1,075,173.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,884.00	0.00	0.00	-6,884.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	0.00	0.00	45,832.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	0.00	0.00	90,646.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	0.00	0.00	5,878.77	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	0.00	0.00	1,449.50	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	99,753.18	824,791.66	824,791.66	390,792.71
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,605.00	-2,055.00	-12,605.00	-12,605.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	4,586.09	36,688.77	36,688.77	18,344.38
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	9,668.77	77,350.13	77,350.13	38,675.06
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	1,221.48	9,771.86	9,771.86	4,885.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,210.00	9,006.17	72,185.34	72,185.34	36,024.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	167.59	1,343.66	1,343.66	670.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	185.25	1,482.00	1,482.00	741.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	222.13	1,777.10	1,777.10	888.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,720,822.61**	**122,943.91**	**1,014,691.52**	**2,229,046.98**	**491,775.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,632.64	0.00	0.00	1,632.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	0.00	0.00	599,516.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	0.00	0.00	26,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	0.00	0.00	87,868.03	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,501.65	0.00	0.00	1,501.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	0.00	0.00	351.25	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,205.22	0.00	0.00	30,205.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	0.00	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	51.53	412.25	412.25	206.13
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	61,767.60	494,140.82	494,140.82	247,070.42
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	7,018.67	57,667.71	57,667.71	28,074.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	38.34	306.74	306.74	153.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,822.79	312.23	2,573.89	2,573.89	1,248.90
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	2,775.00	2,775.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	4,010.97	32,087.76	32,087.76	16,043.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,757,104.88**	**76,532.67**	**655,921.83**	**1,450,974.13**	**306,130.75**
8L0 REAL Salt Lake Academy - Summary			**4,503,552.16**	**199,476.58**	**1,670,613.35**	**3,704,746.93**	**798,805.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
84010 SAS-Title I Grants to LEA - Summary			**64,920.70**	**0.00**	**0.00**	**64,920.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,943.63	13,935.72	45,943.63	45,943.63	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**101,926.79**	**13,935.72**	**45,943.63**	**91,926.79**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	5,694.64	5,694.64	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,824.80**	**5,694.64**	**5,694.64**	**16,824.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	2,682.00	2,682.00	2,682.00	27,318.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**2,682.00**	**2,682.00**	**2,682.00**	**27,318.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	0.00	0.00	1,467,291.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,308.00	0.00	0.00	-7,308.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	0.00	0.00	122,841.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	0.00	0.00	126,245.56	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	0.00	0.00	3,206.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	0.00	0.00	2,818.71	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	0.00	0.00	2,975.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	136,973.10	1,087,548.43	1,087,548.43	541,076.42
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,010.00	-1,704.00	-3,010.00	-3,010.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	8,617.35	79,802.19	79,802.19	34,469.38
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	10,572.25	84,578.07	84,578.07	42,289.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,515.15	13,939.38	13,939.38	6,060.62
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	1,724.82	1,724.82	862.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	750.00	750.00	750.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,645,275.35**	**157,716.37**	**1,271,548.23**	**3,017,409.83**	**627,865.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	0.00	0.00	2,228.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	0.00	0.00	5,206.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	0.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	0.00	0.00	850,060.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	0.00	0.00	38,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.29	0.00	0.00	125,076.29	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,661.49	0.00	0.00	7,661.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	0.00	0.00	565.53	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,168.90	0.00	0.00	43,168.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	0.00	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	0.00	0.00	23,628.25	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	416.45	3,418.71	3,418.71	1,665.78
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	46,783.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	80,017.12	640,136.98	640,136.98	320,068.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	11,457.28	91,658.23	91,658.23	45,829.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	47.50	380.03	380.03	190.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,767.85	397.29	3,178.68	3,178.68	1,589.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	4,472.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	2,421.07	19,368.61	19,368.61	9,684.30
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	4,936.81	39,494.47	39,494.47	19,747.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,428,025.82**	**103,026.85**	**875,557.37**	**2,015,918.39**	**412,107.43**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	0.00	649.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	6,530.00	0.00	4,360.00	6,530.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,639.00**	**0.00**	**4,360.00**	**14,990.00**	**649.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,322,612.46**	**293,055.58**	**2,215,785.87**	**5,234,672.51**	**1,087,939.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	17,711.16	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
84010 SAS-Title I Grants to LEA - Summary			**34,611.16**	**0.00**	**17,711.16**	**17,711.16**	**16,900.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**20,273.99**	**0.00**	**0.00**	**14,273.99**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	2,517.65	2,517.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,349.14	0.00	0.00	0.00	2,349.14
84367 T&L-Improving Teacher Quality-State - Summary			**4,866.79**	**0.00**	**2,517.65**	**2,517.65**	**2,349.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	0.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	0.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	0.00	0.00	299,008.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	0.00	0.00	20,550.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	0.00	0.00	47,918.78	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	0.00	0.00	2,402.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	0.00	0.00	762.89	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	28,062.67	224,799.37	224,799.37	112,250.69
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	2,102.07	16,816.56	16,816.56	8,408.27
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	3,406.59	27,252.69	27,252.69	13,626.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.13	209.07	209.07	104.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	1,000.00	2,000.00	2,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**780,853.97**	**34,785.71**	**272,285.69**	**645,711.13**	**135,142.84**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	0.00	0.00	154,353.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	0.00	0.00	6,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	0.00	0.00	45,186.79	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,881.82	0.00	0.00	3,881.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	0.00	0.00	285.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,167.22	0.00	0.00	9,167.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	0.00	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	0.00	0.00	87,366.72	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	5.61	183.71	183.71	22.42
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	15,040.81	120,326.50	120,326.50	60,163.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	3,713.42	29,968.09	29,968.09	14,853.67
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	23.48	189.55	189.55	93.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.54	85.29	682.39	682.39	341.15
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	1,381.00	1,381.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	1,004.33	8,034.62	8,034.62	4,017.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**628,518.82**	**23,206.27**	**187,432.52**	**496,402.75**	**132,116.07**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	610.00	950.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,448.40**	**0.00**	**610.00**	**2,448.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,471,573.13**	**57,991.98**	**480,557.02**	**1,179,065.08**	**292,508.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,864.69	0.00	0.00	30,864.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,364.69**	**0.00**	**0.00**	**70,364.69**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**785.48**	**0.00**	**0.00**	**785.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	0.00	3,861.26
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**0.00**	**3,199.16**	**3,861.26**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	0.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	0.00	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	0.00	0.00	36,577.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	0.00	0.00	505,483.25	0.00
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	0.00	0.00	44,637.06	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	0.00	0.00	76,930.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	0.00	0.00	3,866.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	0.00	0.00	56,603.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.69	0.00	0.00	2,822.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	3,090.02	25,125.64	25,125.64	12,360.06
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	34,971.05	289,444.39	289,444.39	139,884.20
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	3,021.78	25,566.59	25,566.59	12,087.12
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	7,220.92	57,767.30	57,767.30	28,883.65
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	565.77	4,526.19	4,526.19	2,263.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	4,078.40	33,342.56	33,342.56	16,313.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	228.68	1,829.37	1,829.37	914.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	227.84	627.84	627.84	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,384,309.01**	**53,592.71**	**439,735.88**	**1,170,849.61**	**213,459.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	0.00	0.00	823.11	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	0.00	0.00	351,209.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	0.00	0.00	15,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	0.00	0.00	6,796.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	0.00	0.00	45,755.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	0.00	0.00	396.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,034.98	0.00	0.00	18,034.98	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	0.00	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	0.00	0.00	13,657.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	0.00	12,013.68	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	31,804.98	255,418.35	255,418.35	127,219.92
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,534.68	511.08	4,812.59	4,812.59	2,722.09
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	4,749.41	37,995.28	37,995.28	18,997.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	28.36	250.45	250.45	113.43
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,643.22	133.94	1,107.44	1,107.44	535.78
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	1,784.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	22,040.66	22,040.66	22,040.66	11,020.34
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	1,482.26	11,858.08	11,858.08	5,929.04
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	0.00	9,623.40
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	1,789.09	14,312.72	14,312.72	7,156.35
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	27,444.62	27,444.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,144,853.06**	**65,873.11**	**442,981.85**	**948,201.73**	**196,651.33**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	0.00	0.00	7,840.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	3,750.00	3,750.00	1,250.00
T&L T&L-Teaching & Learning - Summary			**13,352.40**	**0.00**	**3,750.00**	**12,102.40**	**1,250.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION- Summary			**2,656,725.06**	**119,465.82**	**892,467.73**	**2,231,503.07**	**425,221.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	0.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,862.68	0.00	0.00	152,805.46	57.22
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	0.00	138,750.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,921.09**	**0.00**	**0.00**	**153,113.46**	**138,807.63**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,862.16**	**0.00**	**0.00**	**2,862.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	0.00	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	0.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	0.00	0.00	243,997.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	0.00	0.00	3,499,794.03	0.00
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	0.00	0.00	232,545.62	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	0.00	0.00	703,729.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	0.00	0.00	163,582.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,722.00	0.00	0.00	9,722.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	0.00	0.00	374,375.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	0.00	0.00	16,173.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	23,239.25	185,914.01	185,914.01	92,957.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	263,962.99	2,126,375.83	2,126,375.83	1,055,851.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	20,008.03	160,064.29	160,064.29	80,032.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	61,010.59	488,084.69	488,084.69	244,042.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	14,644.72	117,157.76	117,157.76	58,578.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	442.86	3,542.91	3,542.91	1,771.47
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,820.97	818.41	6,547.31	6,547.31	3,273.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	29,996.25	240,700.85	240,700.85	119,985.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	1,339.35	10,714.85	10,714.85	5,357.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	4,440.80	7,612.80	7,612.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,350,847.91**	**423,236.58**	**3,373,381.96**	**8,675,664.68**	**1,675,183.23**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	0.00	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	0.00	0.00	5,684.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	0.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	0.00	0.00	2,617,290.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	0.00	0.00	117,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	0.00	0.00	39,631.95	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	0.00	0.00	363,495.78	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,446.48	0.00	0.00	27,446.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	0.00	0.00	1,698.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,744.39	0.00	0.00	130,744.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	0.00	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	0.00	0.00	56,224.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	144,041.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	225,624.31	1,845,760.04	1,845,760.04	902,497.22
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	9,010.00	76,334.29	76,334.29	36,040.01
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,629.16	2,831.31	27,977.20	27,977.20	16,651.96
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	27,698.85	234,553.14	234,553.14	110,795.42
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,345.69	0.00	6,345.69	6,345.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	122.51	1,076.54	1,076.54	490.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,693.71	1,055.13	8,473.20	8,473.20	4,220.51
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	10,018.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	4,587.86	36,702.90	36,702.90	18,351.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	13,459.02	107,672.10	107,672.10	53,836.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,163,037.53**	**284,388.99**	**2,498,954.10**	**6,020,154.84**	**1,142,882.69**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,809,265.21**	**707,625.57**	**5,872,336.06**	**14,852,391.66**	**2,956,873.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	0.00	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,469.64	0.00	0.00	56,469.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,977.75**	**0.00**	**0.00**	**167,977.75**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	0.00	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,231.71**	**0.00**	**0.00**	**2,231.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,702.08	0.00	0.00	2,702.08	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	3,152.59	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,854.67**	**0.00**	**3,152.59**	**5,854.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	0.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	0.00	0.00	141,822.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	0.00	0.00	1,241,480.33	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	0.00	0.00	106,507.37	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	0.00	0.00	184,740.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	0.00	0.00	3,364.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	0.00	0.00	148,391.50	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	0.00	0.00	5,874.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.78	12,259.06	98,072.51	98,072.51	49,036.27
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	112,365.23	902,419.95	902,419.95	449,460.90
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	9,944.55	79,556.38	79,556.38	39,778.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	18,121.77	144,974.22	144,974.22	72,487.10
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	1,121.73	8,973.90	8,973.90	4,486.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	286.37	2,290.96	2,290.96	1,145.48
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	13,439.66	107,517.29	107,517.29	53,758.65
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	516.14	4,129.13	4,129.13	2,064.57
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	2,596.00	2,596.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,872,835.35**	**168,054.51**	**1,350,530.34**	**3,200,617.26**	**672,218.09**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,100.53	0.00	0.00	2,100.53	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	0.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	0.00	0.00	1,098,367.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	0.00	0.00	49,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,986.04	0.00	0.00	12,986.04	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	0.00	0.00	120,117.11	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,626.84	0.00	0.00	8,626.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	0.00	0.00	679.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,567.68	0.00	0.00	45,567.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	0.00	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	0.00	0.00	17,262.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	60,448.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	101,876.44	815,011.50	815,011.50	407,505.74
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	4,097.98	33,595.96	33,595.96	16,391.91
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,919.97	992.12	10,037.12	10,037.12	3,882.85
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	11,313.44	90,507.52	90,507.52	45,253.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	57.66	461.28	461.28	230.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,090.32	424.16	3,393.66	3,393.66	1,696.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	4,391.00	4,391.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	5,370.84	42,966.74	42,966.74	21,483.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,967,077.33**	**124,132.64**	**1,060,812.78**	**2,470,632.40**	**496,444.93**
950 TIMPANOGOS ACADEMY - Summary			**7,035,976.81**	**292,187.15**	**2,414,495.71**	**5,847,313.79**	**1,188,663.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,104.31**	**0.00**	**0.00**	**29,104.31**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	0.00	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	0.00	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,618.79	0.00	2,129.29	45,618.79	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,187.57**	**0.00**	**2,129.29**	**80,731.19**	**10,456.38**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	0.00	3,810.62
84367 T&L-Improving Teacher Quality-State - Summary			**6,857.52**	**0.00**	**0.00**	**3,046.90**	**3,810.62**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	0.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**0.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	0.00	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	0.00	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	0.00	0.00	1,281,114.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	126,335.81	0.00	0.00	126,335.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	0.00	0.00	83,419.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	0.00	0.00	123,046.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	0.00	0.00	1,907.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	113,290.96	906,327.69	906,327.69	453,163.85
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	11,562.37	92,498.90	92,498.90	46,249.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	7,447.61	59,580.91	59,580.91	29,790.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	10,923.14	87,385.12	87,385.12	43,692.56
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.60	1,724.82	1,724.82	862.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	528.00	1,568.00	1,568.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,350,623.73**	**144,155.93**	**1,150,591.44**	**2,776,111.99**	**574,511.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,945.35	0.00	0.00	1,945.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	0.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	0.00	0.00	897,037.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	0.00	0.00	40,100.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	0.00	0.00	105,600.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,067.59	0.00	0.00	15,067.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	0.00	0.00	598.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,104.40	0.00	0.00	40,104.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	0.00	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	0.00	0.00	20,982.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	0.00	25,049.81	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	49,368.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	81,822.02	654,576.16	654,576.16	327,288.08
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	3,291.29	26,982.58	26,982.58	13,165.16
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	9,019.40	72,155.18	72,155.18	36,077.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	50.39	403.16	403.16	201.58
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	0.00	0.00	0.00	17,700.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,339.95	361.63	2,893.41	2,893.41	1,446.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	3,376.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	1,981.71	15,853.68	15,853.68	7,926.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	13,068.56	13,068.56	13,068.56	11,510.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	4,507.37	36,059.03	36,059.03	18,029.50
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	31,243.89	31,243.89	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,548,742.41**	**114,102.37**	**905,979.65**	**2,115,396.19**	**433,346.22**
970 SALT LAKE ARTS ACADEMY- Summary			**6,048,904.54**	**258,258.30**	**2,058,700.38**	**5,026,779.58**	**1,022,124.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	47,056.28	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
84010 SAS-Title I Grants to LEA - Summary			**93,692.89**	**0.00**	**47,056.28**	**47,056.28**	**46,636.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,537.34**	**0.00**	**0.00**	**34,537.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
84367 T&L-Improving Teacher Quality-State - Summary			**19,141.59**	**0.00**	**0.00**	**6,399.85**	**12,741.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	0.00	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	0.00	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	0.00	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,146.17	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	713.18	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,356.24	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,473.55	9,518.24	9,518.24	-9,518.24
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	439.93	1,709.70	1,709.70	-1,709.70
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	961.40	3,676.20	3,676.20	-3,676.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**3,874.88**	**21,119.73**	**91,015.95**	**-57,135.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,218.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	751.10	2,919.00	2,919.00	-2,919.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**751.10**	**4,137.00**	**22,762.11**	**-13,518.33**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,500.00**	**0.00**	**25,500.00**	**25,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	0.00	0.00	983,420.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	0.00	0.00	70,912.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	0.00	0.00	166,373.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	0.00	0.00	68,820.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	194.00	0.00	0.00	194.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,316.00	0.00	0.00	2,316.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	0.00	0.00	4,195.91	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	95,597.01	765,103.04	765,103.04	380,160.03
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,165.00	-557.00	-2,165.00	-2,165.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	7,332.81	58,662.48	58,662.48	29,331.23
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	15,840.63	126,725.03	126,725.03	63,362.50
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	92,927.00	7,743.91	61,951.34	61,951.34	30,975.66
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	42.83	343.66	343.66	171.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	194.39	1,559.46	1,559.46	777.54
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.67	3,397.38	3,397.38	1,698.70
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	479.80	479.80	479.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,865,228.40**	**128,953.97**	**1,030,896.53**	**2,351,331.74**	**513,896.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	0.00	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,493.31	0.00	0.00	1,493.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	0.00	0.00	12,326.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	0.00	0.00	523,458.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	0.00	0.00	23,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	0.00	0.00	84,478.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,978.17	0.00	0.00	9,978.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	0.00	0.00	451.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,610.54	0.00	0.00	32,610.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	0.00	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	0.00	0.00	26,044.20	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	3,298.05	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	52,141.48	417,131.86	417,131.86	208,565.94
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	6,291.37	54,073.45	54,073.45	25,165.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	37.37	300.35	300.35	149.50
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,891.77	324.29	2,594.61	2,594.61	1,297.16
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	2,347.00	2,347.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	3,697.71	29,581.68	29,581.68	14,790.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,602,976.06**	**65,825.55**	**575,284.66**	**1,339,673.82**	**263,302.24**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**4,684,200.02**	**199,405.50**	**1,703,994.20**	**3,918,277.09**	**765,922.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.15	18,244.69	0.00
84010 SAS-Title I Grants to LEA - Summary			**18,244.69**	**0.00**	**0.15**	**18,244.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,619.93	0.00	11,063.47	74,619.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,619.93**	**0.00**	**11,063.47**	**74,619.93**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	618.34	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**618.34**	**1,203.96**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	0.00	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	0.00	0.00	101,402.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	0.00	0.00	1,331,342.46	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	0.00	0.00	83,326.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	0.00	0.00	225,911.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	0.00	0.00	65,617.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	0.00	0.00	138,485.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	9,053.77	72,430.20	72,430.20	36,215.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	111,351.45	897,610.14	897,610.14	445,405.78
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	8,013.89	64,111.17	64,111.17	32,055.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	17,984.35	143,874.84	143,874.84	71,937.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	4,871.21	38,969.74	38,969.74	19,484.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	11,404.92	93,487.07	93,487.07	45,619.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.21	2,665.65	2,665.65	1,332.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	890.40	1,699.65	1,699.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,926,080.76**	**164,091.45**	**1,316,245.46**	**3,273,276.54**	**652,804.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	0.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	0.00	0.00	1,069,286.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	0.00	0.00	47,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	0.00	0.00	14,357.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	0.00	0.00	167,889.15	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,064.60	0.00	0.00	3,064.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	0.00	0.00	696.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,305.87	0.00	0.00	48,305.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	0.00	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.77	0.00	0.00	24,126.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	87,681.38	744,245.61	744,245.61	350,725.54
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	3,497.81	30,781.34	30,781.34	13,991.26
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,405.04	1,031.32	10,310.83	10,310.83	6,094.21
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	13,268.15	109,758.26	109,758.26	53,072.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	55.10	456.02	456.02	220.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,953.22	411.74	3,306.25	3,306.25	1,646.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	5,106.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	2,176.98	17,415.87	17,415.87	8,707.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	5,251.13	42,009.03	42,009.03	21,004.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,911,383.47**	**113,373.61**	**1,022,237.21**	**2,455,920.03**	**455,463.44**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	1,500.00	1,500.00	1,500.00	1,000.00
T&L T&L-Teaching & Learning - Summary			**2,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,000.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**6,934,032.81**	**278,965.06**	**2,351,664.63**	**5,824,765.15**	**1,109,267.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	0.00	52,324.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,157.82**	**0.00**	**0.00**	**63,832.93**	**52,324.89**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	0.00	5,445.64
84367 T&L-Improving Teacher Quality-State - Summary			**11,966.65**	**0.00**	**0.00**	**6,521.01**	**5,445.64**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	0.00	36,000.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	0.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	0.00	0.00	1,945,783.68	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,370.00	0.00	0.00	-12,370.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	0.00	0.00	131,733.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	0.00	0.00	310,281.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	0.00	0.00	11,618.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	0.00	0.00	37,728.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	0.00	0.00	7,552.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	146,531.56	1,165,772.28	1,165,772.28	578,458.24
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,172.00	-1,917.00	-6,172.00	-6,172.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	9,578.19	76,890.17	76,890.17	38,312.77
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	26,900.17	215,201.35	215,201.35	107,600.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	598.47	4,787.83	4,787.83	2,393.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	2,604.09	20,832.75	20,832.75	10,416.38
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.75	4,285.94	4,285.94	2,142.97
MSPB MSPB-Minimum School Programs Basic - Summary			**4,665,633.99**	**185,019.48**	**1,483,104.32**	**3,925,556.07**	**740,077.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,954.65	0.00	0.00	2,954.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	0.00	0.00	8,756.61	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	0.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	0.00	0.00	979,806.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	0.00	0.00	43,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	0.00	0.00	183,114.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	817.21	0.00	0.00	817.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	0.00	0.00	706.96	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,521.18	0.00	0.00	60,521.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	0.00	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	0.00	0.00	29,802.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	79.90	3,888.30	3,888.30	319.60
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	86,684.37	707,322.67	707,322.67	346,737.47
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	3,461.87	29,252.31	29,252.31	13,847.47
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	13,054.49	115,461.34	115,461.34	52,217.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	48.04	439.17	439.17	192.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,610.25	467.49	3,740.31	3,740.31	1,869.94
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	5,426.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	3,247.23	25,977.87	25,977.87	12,988.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	5,850.85	46,806.80	46,806.80	23,403.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,817,669.00**	**112,894.24**	**992,237.77**	**2,366,092.03**	**451,576.97**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	0.00	240,000.00	14,889.82
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**257,689.82**	**0.00**	**0.00**	**242,800.00**	**14,889.82**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,905,117.28**	**297,913.72**	**2,475,342.09**	**6,604,802.04**	**1,300,315.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**0.00**	**7,783.06**	**6,947.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,568.20	0.00	0.00	69,568.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,568.20**	**0.00**	**0.00**	**69,568.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,692.67**	**0.00**	**0.00**	**1,692.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	0.00	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	0.00	3,928.89
84367 T&L-Improving Teacher Quality-State - Summary			**11,838.21**	**0.00**	**0.00**	**7,909.32**	**3,928.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	0.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	0.00	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,226.31	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,425.80	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,261.04	4,775.80	4,775.80	-4,775.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,882.14	7,090.20	7,090.20	-7,090.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**3,143.18**	**16,518.11**	**73,972.77**	**-46,225.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,354.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,378.20	12,726.00	12,726.00	-12,726.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**3,378.20**	**17,080.00**	**88,378.42**	**-55,239.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	0.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	0.00	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	0.00	0.00	145,686.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	0.00	0.00	1,342,332.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	0.00	0.00	108,641.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	0.00	0.00	170,443.33	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	0.00	0.00	8,996.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	0.00	0.00	159,290.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	12,882.31	103,058.53	103,058.53	51,529.26
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	113,802.39	924,601.58	924,601.58	455,209.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	8,870.14	73,800.86	73,800.86	35,480.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	14,789.20	118,313.62	118,313.62	59,156.82
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	912.43	7,299.46	7,299.46	3,649.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	2,052.49	2,052.49	1,026.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	13,689.54	110,561.94	110,561.94	54,758.14
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	2,874.72	2,874.72	1,437.35
MSPB MSPB-Minimum School Programs Basic - Summary			**3,951,065.69**	**165,561.91**	**1,342,563.20**	**3,288,818.03**	**662,247.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	0.00	0.00	1,165,477.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	0.00	0.00	52,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	0.00	0.00	13,454.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	0.00	0.00	710.69	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,052.17	0.00	0.00	48,052.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	0.00	0.00	18,719.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	64,141.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	102,251.35	825,544.49	825,544.49	409,005.40
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	4,084.74	34,140.91	34,140.91	16,338.97
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,035.96	951.22	10,087.16	10,087.16	7,948.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	9,011.95	73,957.98	73,957.98	36,047.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	59.89	479.11	479.11	239.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,885.75	389.03	3,329.65	3,329.65	1,556.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	3,538.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	22,136.31	22,136.31	22,136.31	11,068.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	5,415.86	43,326.88	43,326.88	21,663.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,053,317.41**	**144,300.35**	**1,080,681.49**	**2,549,449.22**	**503,868.19**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	0.00	0.00	31,473.41	0.01
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**0.00**	**0.00**	**31,473.41**	**0.01**
9D0 CANYON RIM ACADEMY - Summary			**7,194,572.24**	**316,383.64**	**2,456,842.80**	**6,119,045.10**	**1,075,527.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	47,193.63	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	0.00	40,700.11
84010 SAS-Title I Grants to LEA - Summary			**87,893.74**	**0.00**	**47,193.63**	**47,193.63**	**40,700.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	19,020.97	258,879.33	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,641.47**	**0.00**	**19,020.97**	**258,879.33**	**278,762.14**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	160.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**160.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	4,014.13	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**4,014.13**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	0.00	19,528.73
84367 T&L-Improving Teacher Quality-State - Summary			**61,644.07**	**0.00**	**0.00**	**42,115.34**	**19,528.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	0.00	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	0.00	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	0.00	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,915.23	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,374.74	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,101.47	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,050.38	48,440.47	48,440.47	-48,440.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,638.97	24,963.90	24,963.90	-24,963.90
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,558.14	10,061.10	10,061.10	-10,061.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**22,247.49**	**121,856.91**	**479,248.72**	**-309,760.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,416.20	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,916.10	44,807.00	44,807.00	-44,807.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**11,916.10**	**65,223.20**	**336,083.20**	**-207,683.13**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	12,666.87	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**12,666.87**	**12,666.87**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	0.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	0.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	0.00	0.00	231,393.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	0.00	0.00	6,686,335.03	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	0.00	0.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.81	0.00	0.00	379,319.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	0.00	0.00	1,687,423.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	0.00	0.00	97,738.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	0.00	0.00	5,688.99	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	0.00	0.00	105,014.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	323.00	0.00	0.00	323.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,932.00	0.00	0.00	1,932.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	0.00	0.00	440,670.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	0.00	0.00	18,233.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	20,182.35	161,458.84	161,458.84	80,729.42
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	585,669.59	4,687,566.95	4,687,566.95	2,342,614.37
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,150.00	-16.00	-2,150.00	-2,150.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	36,168.46	289,347.69	289,347.69	144,673.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	130,346.83	1,042,774.62	1,042,774.62	521,387.30
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	8,350.90	66,807.13	66,807.13	33,403.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	487.58	3,900.64	3,900.64	1,950.30
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	168,272.00	13,998.41	112,278.34	112,278.34	55,993.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,134.45	594.54	4,756.31	4,756.31	2,378.14
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	66.21	531.17	531.17	264.83
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	722.91	5,617.39	5,617.39	2,891.61
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	38,197.01	305,576.06	305,576.06	152,788.02
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	1,574.56	12,596.48	12,596.48	6,298.23
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	5,520.00	8,965.80	8,965.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,753,727.04**	**841,863.35**	**6,700,027.42**	**16,408,353.75**	**3,345,373.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	0.00	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.93	0.00	0.00	5,126.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	0.00	0.00	10,504.48	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.97	0.00	0.00	12,943.97	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	0.00	0.00	10,252.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	0.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	0.00	0.00	4,693,226.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	0.00	0.00	209,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	0.00	0.00	70,660.87	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	0.00	0.00	719,409.61	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,556.90	0.00	0.00	63,556.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	0.00	0.00	2,262.25	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	0.00	0.00	6,225.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,776.54	0.00	0.00	238,776.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	0.00	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	0.00	0.00	80,690.81	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	17,347.78	133,684.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	1,066.69	8,533.52	8,533.52	4,266.75
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	258,289.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	418,736.22	3,349,889.76	3,349,889.76	1,674,944.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	16,772.23	138,373.03	138,373.03	67,088.92
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	91,673.93	5,007.65	52,071.05	52,071.05	39,602.88
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	60,968.97	487,751.80	487,751.80	243,875.90

	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,339.84	0.00	3,339.84	3,339.84	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	188.82	1,510.80	1,510.80	755.29
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	472.61	3,823.98	3,823.98	1,890.42
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,661.64	2,004.19	16,644.87	16,644.87	8,016.77
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	22,026.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	7,475.66	59,805.29	59,805.29	29,902.65
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	0.00	128,597.99
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	26,362.77	210,902.16	210,902.16	105,451.06
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	57,667.55	57,667.55	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,512,010.18**	**539,055.81**	**4,687,976.43**	**11,207,616.67**	**2,304,393.51**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	300.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**0.00**	**300.00**	**300.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	450.00	-300.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**0.00**	**1,358.40**	**-300.00**
9E0 PROVIDENCE HALL - Summary			**34,305,344.53**	**1,431,082.75**	**11,674,439.56**	**28,833,990.04**	**5,471,354.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	51,385.67	51,385.67	43,614.33
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	0.00	73,800.00
84010 SAS-Title I Grants to LEA - Summary			**168,800.00**	**0.00**	**51,385.67**	**51,385.67**	**117,414.33**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,357.94	0.00	21,515.94	71,357.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	0.00	0.00	0.00	82,611.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,969.43**	**0.00**	**21,515.94**	**71,357.94**	**82,611.49**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	0.00	7,999.85
84367 T&L-Improving Teacher Quality-State - Summary			**14,961.02**	**0.00**	**0.00**	**6,961.17**	**7,999.85**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,323.00	0.00	0.00	31,323.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	12,522.00	4,114.00	12,522.00	12,522.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	9,372.00	0.00	9,372.00	9,372.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**53,217.00**	**4,114.00**	**21,894.00**	**53,217.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	0.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	0.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	0.00	0.00	2,936,620.04	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	377,971.00	0.00	0.00	377,971.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,130.00	0.00	0.00	-3,130.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	0.00	0.00	251,600.80	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	0.00	0.00	302,187.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	0.00	0.00	58,564.65	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	0.00	0.00	6,484.59	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	284,489.47	2,276,814.95	2,276,814.95	1,134,985.87
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	376,033.00	82,511.00	376,033.00	376,033.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,446.00	-743.00	-5,446.00	-5,446.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	22,285.01	184,981.08	184,981.08	89,140.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	31,678.14	253,425.12	253,425.12	126,712.55
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.33	2,354.66	2,354.66	1,177.34
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	4,755.39	43,196.98	43,196.98	19,021.58
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	679.48	5,435.84	5,435.84	2,717.90
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	1,392.00	2,610.00	2,610.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,461,168.76**	**427,530.07**	**3,140,911.63**	**7,086,660.46**	**1,374,508.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	0.00	0.00	4,459.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	0.00	0.00	2,566.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	0.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	0.00	0.00	1,650,906.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	0.00	0.00	73,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	0.00	0.00	249,655.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	58,830.04	0.00	0.00	58,830.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	0.00	0.00	843.07	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	40,800.00	0.00	906.48	40,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,077.85	0.00	0.00	88,077.85	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	0.00	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	293.97	2,351.70	2,351.70	1,175.85
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	90,857.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	160,836.42	1,286,691.37	1,286,691.37	643,345.69
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	6,469.64	53,039.28	53,039.28	25,878.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	27,896.69	223,173.46	223,173.46	111,586.73
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	80.83	646.66	646.66	323.34
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	0.00	0.00	0.00	40,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,250.82	937.57	7,500.55	7,500.55	3,750.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	10,977.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	4,069.63	32,557.10	32,557.10	16,278.54
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	10,836.58	86,692.64	86,692.64	43,346.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,955,044.64**	**211,421.33**	**1,795,393.24**	**4,068,559.33**	**886,485.31**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	24.00	24.00	-24.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	19.38	19.38	19.38	-19.38
T&L T&L-Teaching & Learning - Summary			**319.97**	**19.38**	**43.38**	**363.35**	**-43.38**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**13,807,480.82**	**643,084.78**	**5,031,143.86**	**11,338,504.92**	**2,468,975.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	2,608.41	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**2,608.41**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,663.26	8,854.26	8,854.26	35,663.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	0.00	36,048.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,712.08**	**8,854.26**	**8,854.26**	**35,663.26**	**36,048.82**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	1,170.46	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	0.00	2,267.90
84367 T&L-Improving Teacher Quality-State - Summary			**4,273.36**	**0.00**	**1,170.46**	**2,005.46**	**2,267.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	0.00	0.00	697,176.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	0.00	0.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	0.00	0.00	38,268.70	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	0.00	0.00	134,058.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	0.00	0.00	2,206.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	0.00	0.00	3,204.15	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	53,723.75	463,062.50	463,062.50	211,055.02
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,522.00	-960.00	-2,522.00	-2,522.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	3,926.73	31,413.87	31,413.87	15,706.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	13,854.63	110,837.06	110,837.06	55,418.54
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	158.61	1,268.90	1,268.90	634.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.88	2,142.97	2,142.97	1,071.48
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,772,459.06**	**71,159.85**	**608,709.30**	**1,487,819.62**	**284,639.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	0.00	0.00	1,059.41	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	0.00	0.00	391,475.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	0.00	0.00	17,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	0.00	0.00	56,467.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,583.70	0.00	0.00	2,583.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	0.00	0.00	378.58	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,600.00	0.00	5,062.50	21,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,707.71	0.00	0.00	21,707.71	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	0.00	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	0.00	0.00	13,312.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	34,493.60	275,948.78	275,948.78	137,974.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	5,103.70	40,829.60	40,829.60	20,414.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	30.13	248.35	248.35	120.53
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	0.00	0.00	0.00	21,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,254.49	180.76	1,531.47	1,531.47	723.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	1,801.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	1,429.69	11,437.50	11,437.50	5,718.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	2,508.11	20,064.95	20,064.95	10,032.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,189,785.69**	**47,079.32**	**422,881.81**	**979,868.42**	**209,917.27**
9I0 Utah Career Path High - Summary			**3,049,018.60**	**127,093.43**	**1,044,224.24**	**2,516,145.17**	**532,873.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,987.76**	**0.00**	**0.00**	**175,987.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**946.12**	**0.00**	**0.00**	**946.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.33	0.00	0.00	4,195.32	0.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
84367 T&L-Improving Teacher Quality-State - Summary			**6,937.98**	**0.00**	**0.00**	**4,195.32**	**2,742.66**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	0.00	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	0.00	0.00	34,056.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	0.00	0.00	1,675,190.13	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	0.00	0.00	122,001.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	0.00	0.00	140,106.62	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	0.00	0.00	2,962.22	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	0.00	0.00	110,122.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	1,500.22	16,155.56	16,155.56	6,000.87
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	110,224.97	978,950.83	978,950.83	440,899.87
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	9,294.14	74,983.87	74,983.87	37,176.56
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	12,583.11	100,664.85	100,664.85	50,332.42
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	235.45	1,883.58	1,883.58	941.78
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	3,733.45	47,130.91	47,130.91	14,933.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.28	1,986.17	1,986.17	993.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	1,113.80	1,113.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,876,116.07**	**138,408.29**	**1,227,578.91**	**3,322,483.03**	**553,633.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	0.00	0.00	2,595.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	0.00	0.00	27,892.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	0.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	0.00	0.00	888,089.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	0.00	0.00	39,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	0.00	0.00	15,045.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	0.00	0.00	120,283.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	0.00	0.00	715.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,731.38	0.00	0.00	51,731.38	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	0.00	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	0.00	0.00	25,967.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	3,332.67	26,661.35	26,661.35	13,330.67
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	48,875.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	54,597.80	611,861.67	611,861.67	218,391.18
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,035.71	27,857.14	27,857.14	12,142.86
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,941.83	798.59	8,854.91	8,854.91	4,086.92
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	10,795.28	86,362.23	86,362.23	43,181.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	42.07	424.67	424.67	168.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,482.48	347.35	3,093.08	3,093.08	1,389.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	4,134.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	2,330.95	18,647.60	18,647.60	9,323.80
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	5,200.37	41,602.96	41,602.96	20,801.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,437,959.06**	**80,480.79**	**878,374.61**	**2,115,143.35**	**322,815.71**
9J0 Lumen Scholar Institute - Summary			**6,497,946.99**	**218,889.08**	**2,105,953.52**	**5,618,755.58**	**879,191.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,174.69	0.00	0.00	24,187.51	3,987.18
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,174.69**	**0.00**	**0.00**	**24,187.51**	**13,987.18**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	2,405.86	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
84367 T&L-Improving Teacher Quality-State - Summary			**5,216.06**	**0.00**	**2,405.86**	**2,405.86**	**2,810.20**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	0.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	0.00	0.00	919,356.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	0.00	0.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	0.00	0.00	34,935.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	0.00	0.00	91,665.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	0.00	0.00	7,838.37	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	0.00	0.00	22,350.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	81,358.19	650,402.52	650,402.52	323,572.77
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,606.00	-465.00	-2,606.00	-2,606.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	4,162.85	33,302.81	33,302.81	16,651.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	7,947.00	63,576.00	63,576.00	31,788.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	1,270.61	13,544.11	13,544.11	5,082.42
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	2,247.52	2,247.52	1,123.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	476.80	1,988.80	1,988.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,218,882.12**	**95,219.64**	**763,961.76**	**1,839,910.78**	**378,971.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,396.03	0.00	0.00	1,396.03	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	0.00	0.00	545,828.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	0.00	0.00	24,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	0.00	0.00	51,260.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,419.61	0.00	0.00	10,419.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	0.00	0.00	408.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,715.86	0.00	0.00	26,715.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	0.00	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	50,537.13	404,297.04	404,297.04	202,148.52
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	7,213.69	57,709.57	57,709.57	28,854.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	36.47	291.74	291.74	145.86
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,881.59	240.11	1,921.13	1,921.13	960.46
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	15,793.59	15,793.59	15,793.59	7,896.80
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	28,799.28	28,799.28	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,537,145.12**	**77,154.32**	**577,635.01**	**1,283,805.36**	**253,339.76**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	500.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**2,180.00**	**0.00**	**0.00**	**500.00**	**1,680.00**
9K0 ST GEORGE ACADEMY - Summary			**3,876,910.49**	**172,373.96**	**1,344,002.63**	**3,226,122.01**	**650,788.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	26,657.64	0.00	3,674.68	26,657.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	17,943.00	0.00	0.00	0.00	17,943.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**54,600.64**	**0.00**	**3,674.68**	**26,657.64**	**27,943.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,725.01**	**0.00**	**0.00**	**3,725.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,357.47	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	853.71	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	945.35	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,822.21	6,413.72	6,413.72	-6,413.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	753.87	2,495.22	2,495.22	-2,495.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	501.28	1,874.25	1,874.25	-1,874.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,077.36**	**14,939.72**	**30,767.24**	**-30,767.24**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	0.00	205,049.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	121,201.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,250.00**	**0.00**	**121,201.00**	**326,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,532.30	10,317.41	-10,317.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,353.10	4,478.60	4,478.60	-4,478.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,353.10**	**6,010.90**	**15,356.01**	**-15,356.01**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	0.00	0.00	568,323.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	0.00	0.00	28,428.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	0.00	0.00	9,797.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	0.00	0.00	31,717.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	657,905.64	42,000.22	489,904.77	489,904.77	168,000.87
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	30,749.85	1,630.99	24,225.91	24,225.91	6,523.94
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	123,620.00	4,292.36	76,404.04	76,404.04	47,215.96
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,454.86	293.57	5,225.59	5,225.59	3,229.27
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	78.44	1,396.19	1,396.19	862.81
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	34,853.61	2,904.47	23,235.75	23,235.75	11,617.86
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	40.83	726.84	726.84	449.18
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	762.90	223.40	762.90	762.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,604,446.48**	**51,464.28**	**621,881.99**	**1,366,546.59**	**237,899.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	0.00	0.00	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	0.00	0.00	357,920.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	0.00	0.00	16,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	0.00	0.00	74,507.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,553.82	0.00	0.00	2,553.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	0.00	0.00	370.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,417.97	0.00	0.00	18,417.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	0.00	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	425,955.81	26,703.71	319,140.99	319,140.99	106,814.82
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,799.95	6,233.33	49,866.64	49,866.64	24,933.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	366.95	25.61	264.53	264.53	102.42
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,163.11	136.92	1,615.44	1,615.44	547.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,308.00	0.00	2,308.00	2,308.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.75	7,501.98	7,501.98	3,750.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,654.44	3,054.53	24,436.30	24,436.30	12,218.14
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	0.00	27,491.33	27,491.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,177,245.94**	**40,425.18**	**498,582.87**	**1,015,545.26**	**161,700.68**
9L0 CAPSTONE CLASS ACAD- Summary			**3,166,268.07**	**96,319.92**	**1,266,291.16**	**2,784,847.75**	**381,420.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	11,351.76	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**11,351.76**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	0.00	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	0.00	104,847.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,027.89**	**0.00**	**0.00**	**105,027.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	0.00	7,140.76	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	6,054.99	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	0.00	6,589.54
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
84367 T&L-Improving Teacher Quality-State - Summary			**27,553.04**	**0.00**	**6,054.99**	**13,195.75**	**14,357.29**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	31,875.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**31,875.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	500.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**15,500.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	0.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	0.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	0.00	0.00	3,867,414.77	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,480.00	0.00	0.00	-9,480.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	0.00	0.00	387,610.72	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	0.00	0.00	49,473.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	0.00	0.00	284,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	32,646.00	0.00	0.00	32,646.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,649.00	0.00	0.00	1,649.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	8,959.00	0.00	0.00	8,959.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	0.00	0.00	1,296.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	360,457.45	2,930,262.94	2,930,262.94	1,439,429.82
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,677.00	-600.00	-10,677.00	-10,677.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	32,037.69	280,795.66	280,795.66	128,150.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	5,634.72	45,077.76	45,077.76	22,538.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	435,934.00	36,327.83	290,622.66	290,622.66	145,311.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,132.00	4,177.67	33,421.34	33,421.34	16,710.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	315.67	2,531.34	2,531.34	1,262.66
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	2,199.67	17,597.34	17,597.34	8,798.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.81	1,254.42	1,254.42	627.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	1,040.00	1,040.00	1,040.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,986,231.39**	**441,935.76**	**3,593,432.46**	**8,222,648.40**	**1,763,582.99**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	0.00	0.00	5,057.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,872.62	0.00	0.00	5,872.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	0.00	0.00	112,976.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	0.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	0.00	0.00	1,984,219.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	0.00	0.00	88,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	0.00	0.00	235,655.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	40,146.22	0.00	0.00	40,146.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	0.00	0.00	956.03	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,648.43	0.00	0.00	114,648.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	0.00	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	0.00	0.00	21,825.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	0.00	96,684.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	12,282.95	98,263.65	98,263.65	49,131.82
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	124,361.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	208,734.31	1,672,667.01	1,672,667.01	834,937.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	8,340.22	69,173.30	69,173.30	33,360.87
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	21,658.79	173,270.25	173,270.25	86,635.12
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	107.00	855.98	855.98	427.98
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,505.36	1,108.45	9,071.54	9,071.54	4,433.82
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	8,132.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	1,854.04	14,832.25	14,832.25	7,416.12
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	0.00	54,369.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	14,087.74	112,701.86	112,701.86	56,350.93
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	38,811.30	38,811.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,320,907.30**	**268,173.50**	**2,322,140.14**	**5,193,844.27**	**1,127,063.03**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services- Summary			**4,000.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,785.00	0.00	0.00	0.00	1,785.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	11,860.00	27,860.00	0.00
T&L T&L-Teaching & Learning - Summary			**73,115.00**	**0.00**	**11,860.00**	**71,330.00**	**1,785.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**16,757,811.38**	**725,609.26**	**5,993,214.35**	**13,839,023.07**	**2,918,788.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	0.00	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,219.66	0.00	0.00	49,219.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	0.00	49,159.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,833.26**	**0.00**	**0.00**	**49,673.71**	**59,159.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,009.30**	**0.00**	**0.00**	**2,009.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	0.00	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	3,650.00	436.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	0.00	4,153.99
84367 T&L-Improving Teacher Quality-State - Summary			**8,311.06**	**0.00**	**0.00**	**3,720.73**	**4,590.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.29	0.00	0.00	93,738.29	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	0.00	0.00	962,692.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	0.00	0.00	87,913.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	0.00	0.00	174,048.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	0.00	0.00	17,691.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	0.00	0.00	112,464.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	8,744.50	69,956.01	69,956.01	34,978.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	82,065.21	663,504.30	663,504.30	328,260.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	8,256.05	66,048.34	66,048.34	33,024.17
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	15,680.65	125,445.13	125,445.13	62,722.56
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	1,380.09	11,040.78	11,040.78	5,520.38
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.36	2,002.81	2,002.81	1,001.40
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	9,816.11	78,528.89	78,528.89	39,264.45
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	2,613.38	2,613.38	1,306.69
MSPB MSPB-Minimum School Programs Basic - Summary			**2,980,921.18**	**126,519.65**	**1,019,139.64**	**2,474,842.66**	**506,078.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	0.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	0.00	0.00	827,690.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	0.00	0.00	37,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	0.00	0.00	11,222.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	0.00	0.00	87,843.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	0.00	0.00	572.11	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,004.26	0.00	0.00	36,004.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	0.00	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	45,551.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	74,401.89	595,215.09	595,215.09	297,607.54
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,481.28	861.21	8,500.48	8,500.48	4,980.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	7,609.68	60,877.46	60,877.46	30,438.74
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,669.92	0.00	1,669.92	1,669.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	47.84	382.74	382.74	191.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,838.26	319.56	2,560.04	2,560.04	1,278.22
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	2,920.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	1,929.13	15,433.10	15,433.10	7,716.54
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	4,060.27	32,482.17	32,482.17	16,241.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,230,179.49**	**92,562.91**	**792,258.66**	**1,858,391.84**	**371,787.65**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,194.00	0.00	4,384.13	4,384.13	1,809.87
T&L T&L-Teaching & Learning - Summary			**6,443.00**	**0.00**	**4,384.13**	**4,633.13**	**1,809.87**
A20 THE RANCHES ACADEMY INC - Summary			**5,386,697.29**	**219,082.56**	**1,815,782.43**	**4,423,271.37**	**963,425.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	32,946.04	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	0.00	150,016.05
84010 SAS-Title I Grants to LEA - Summary			**301,384.59**	**0.00**	**32,946.04**	**151,368.54**	**150,016.05**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	0.00	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,379.27	0.00	0.00	154,379.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	0.00	157,329.93
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,378.91**	**0.00**	**0.00**	**155,048.98**	**172,329.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,395.42**	**0.00**	**0.00**	**3,395.42**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	0.00	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**0.00**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
84367 T&L-Improving Teacher Quality-State - Summary			**71,691.80**	**0.00**	**0.00**	**45,903.33**	**25,788.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	0.00	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	0.00	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	0.00	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,708.45	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,193.89	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	8,236.50	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,670.07	46,561.30	46,561.30	-46,561.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,661.72	9,892.48	9,892.48	-9,892.48
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,394.72	20,550.32	20,550.32	-20,550.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**20,726.51**	**110,142.94**	**465,242.24**	**-299,327.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,160.30	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,544.40	16,889.60	16,889.60	-16,889.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**4,544.40**	**24,049.90**	**129,119.42**	**-78,276.69**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	0.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	0.00	0.00	181,333.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	0.00	0.00	3,703,311.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	0.00	0.00	249,060.11	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.77	0.00	0.00	519,588.77	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	0.00	0.00	72,596.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	0.00	0.00	4,641.34	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	23,832.00	0.00	0.00	23,832.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,955.00	0.00	0.00	4,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	0.00	0.00	270,264.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	0.00	0.00	12,664.02	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,920.00	0.00	7,920.00	7,920.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	17,033.23	136,265.77	136,265.77	68,132.88
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	334,348.16	2,675,219.21	2,675,219.21	1,337,392.60
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	-434.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	24,773.54	198,188.25	198,188.25	99,094.12
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	46,837.22	374,697.69	374,697.69	187,348.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	6,869.41	54,955.30	54,955.30	27,477.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.37	3,234.90	3,234.90	1,617.45
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,725.00	1,974.05	15,828.82	15,828.82	7,896.18
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,283.63	440.31	3,522.42	3,522.42	1,761.21
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	24,590.38	196,723.05	196,723.05	98,361.53
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	4,709.34	4,709.34	2,354.66
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	9,094.56	9,094.56	4,547.27
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	944.00	944.00	944.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,576,088.77**	**459,940.16**	**3,680,869.31**	**8,740,104.37**	**1,835,984.40**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	2,175.00	46,600.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	0.00	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	0.00	0.00	5,196.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.77	0.00	0.00	5,898.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	0.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	0.00	0.00	2,724,666.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	0.00	0.00	121,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	0.00	0.00	46,497.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	0.00	0.00	299,067.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.77	0.00	0.00	1,380.77	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	46,600.00	0.00	46,600.00	46,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,711.12	0.00	0.00	124,711.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	0.00	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	0.00	0.00	60,787.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	43,609.25	76,044.07	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	149,950.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	254,490.55	2,035,924.38	2,035,924.38	1,017,962.19
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	10,236.88	83,923.76	83,923.76	40,947.51
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	56,470.96	3,712.14	35,659.76	35,659.76	20,811.20
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	26,171.69	209,373.50	209,373.50	104,686.74
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	115.99	927.92	927.92	463.95
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,844.36	1,153.61	9,229.91	9,229.91	4,614.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	10,070.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	5,714.45	45,715.54	45,715.54	22,857.77
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	0.00	74,657.94
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	14,235.83	113,886.62	113,886.62	56,943.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,838,050.37**	**315,831.14**	**2,787,045.64**	**6,447,505.32**	**1,390,545.05**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00

SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**500.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	324.00	324.00	-324.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,000.00	0.00	0.00	0.00	10,000.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	5,500.00	5,500.00	2,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**18,119.80**	**0.00**	**5,824.00**	**6,825.12**	**11,294.68**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**19,364,241.58**	**801,042.21**	**6,641,377.83**	**16,145,387.44**	**3,218,854.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	18,170.57	41,707.41	5,331.40
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
84010 SAS-Title I Grants to LEA - Summary			**93,657.33**	**0.00**	**18,170.57**	**41,707.41**	**51,949.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	263,762.24	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,125.23	0.00	0.00	0.00	304,125.23
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**612,188.77**	**0.00**	**263,762.24**	**283,063.54**	**329,125.23**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
84173 SPED-Preschool Special Educ IDEA - Summary			**7,948.63**	**0.00**	**0.00**	**3,725.88**	**4,222.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
84367 T&L-Improving Teacher Quality-State - Summary			**72,404.62**	**0.00**	**0.00**	**47,856.36**	**24,548.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	0.00	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	0.00	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	0.00	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,039.65	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,118.43	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,326.08	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	14,584.35	56,400.65	56,400.65	-56,400.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	8,786.70	34,202.22	34,202.22	-34,202.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	909.09	3,539.40	3,539.40	-3,539.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**24,280.14**	**132,626.43**	**542,795.65**	**-343,213.55**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,545.90	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,771.00	61,388.60	61,388.60	-61,388.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**15,771.00**	**84,934.50**	**425,949.34**	**-261,365.19**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	0.00	13,346.82	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	0.00	0.00	537,954.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	0.00	0.00	6,729,962.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	0.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	0.00	0.00	404,627.96	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	0.00	0.00	1,835,669.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	0.00	0.00	17,936.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,724.00	0.00	0.00	10,724.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	0.00	0.00	752,916.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	36,951.58	363,877.02	363,877.02	147,806.34
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	576,269.74	4,610,610.53	4,610,610.53	2,304,662.98
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,139.00	-104.00	-1,139.00	-1,139.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	35,345.51	282,764.06	282,764.06	141,382.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	161,304.75	1,290,438.02	1,290,438.02	645,219.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	4,861.41	38,891.25	38,891.25	19,445.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	481.37	3,850.95	3,850.95	1,925.46
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,731.49	977.62	7,820.99	7,820.99	3,910.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	64,166.55	513,332.38	513,332.38	256,666.18
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	1,541.90	12,335.14	12,335.14	6,167.57
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	3,651.76	3,651.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,060,567.88**	**885,129.76**	**7,153,099.76**	**17,520,048.85**	**3,540,519.03**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	0.00	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	0.00	0.00	11,036.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	0.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	0.00	0.00	5,303,927.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	0.00	0.00	237,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	0.00	0.00	76,577.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	0.00	0.00	647,464.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	0.00	0.00	3,067.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,094.44	0.00	0.00	256,094.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	0.00	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	0.00	0.00	79,075.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	0.00	0.00	86,749.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	158,734.00	158,734.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	291,899.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	483,712.53	3,869,700.24	3,869,700.24	1,934,850.12
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	237,343.98	19,457.33	159,514.66	159,514.66	77,829.32
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	89,518.85	5,633.51	56,272.47	56,272.47	33,246.38
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.58	56,603.96	452,831.71	452,831.71	226,415.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	239.66	1,999.15	1,999.15	958.63
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,913.73	2,242.65	17,943.15	17,943.15	8,970.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	20,768.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	8,328.11	66,624.86	66,624.86	33,312.42
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	28,043.44	224,347.55	224,347.55	112,173.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,001,905.16**	**605,094.52**	**5,327,301.45**	**12,425,483.04**	**2,576,422.12**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	1,900.00	1,900.00	100.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**1,900.00**	**1,900.00**	**3,600.00**

T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	0.00	2,881.16
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	93,750.00	93,750.00	31,250.00
T&L T&L-Teaching & Learning - Summary			**128,091.16**	**0.00**	**93,750.00**	**93,960.00**	**34,131.16**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**37,450,429.80**	**1,545,275.42**	**13,090,544.95**	**31,490,490.07**	**5,959,939.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,505.43**	**0.00**	**0.00**	**29,505.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	0.00	671.96	47,875.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	0.00	43,744.94
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,643.92**	**0.00**	**671.96**	**53,898.98**	**53,744.94**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.57	0.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	0.00	5,666.68
84367 T&L-Improving Teacher Quality-State - Summary			**11,593.26**	**0.00**	**0.00**	**5,926.57**	**5,666.69**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,374.68	0.00	15,448.68	109,374.68	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**129,374.68**	**0.00**	**15,448.68**	**109,374.68**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	0.00	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	0.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	0.00	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	0.00	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	1,824.35	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,262.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,717.56	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	625.65	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	818.14	3,714.26	3,714.26	-3,714.26
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,280.28	10,188.94	10,188.94	-10,188.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	983.19	4,125.03	4,125.03	-4,125.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	439.13	1,779.86	1,779.86	-1,779.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**4,520.74**	**28,237.65**	**107,023.41**	**-75,008.30**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	0.00	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	127.06	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	54.62	253.65	253.65	-253.65
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**54.62**	**380.71**	**956.92**	**-956.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,082.80	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,764.70	7,403.90	7,403.90	-7,403.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**1,764.70**	**10,486.70**	**49,805.98**	**-30,213.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**15,000.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	0.00	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	0.00	0.00	1,563,058.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,059.00	0.00	0.00	-6,059.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	0.00	0.00	144,843.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	0.00	0.00	18,083.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	0.00	0.00	135,834.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,487.00	0.00	0.00	1,487.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	6,692.00	0.00	0.00	6,692.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	144,874.83	1,155,003.80	1,155,003.80	572,807.30
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,047.00	-1,673.00	-7,047.00	-7,047.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	14,121.54	112,972.35	112,972.35	56,486.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	2,295.41	18,363.27	18,363.27	9,181.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	138,688.00	11,557.33	92,458.66	92,458.66	46,229.34
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	145.76	1,196.96	1,196.96	583.04
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	243.25	2,277.00	2,277.00	973.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.93	679.48	679.48	339.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	1,047.28	1,569.28	1,569.28	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,975,516.11**	**174,552.25**	**1,392,313.14**	**3,281,496.23**	**694,019.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	0.00	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	0.00	0.00	6,027.62	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	0.00	0.00	2,373.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	0.00	0.00	90,893.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	0.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	0.00	0.00	832,164.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	0.00	0.00	37,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	0.00	0.00	102,680.32	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,409.14	0.00	0.00	19,409.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	0.00	0.00	591.52	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,200.00	0.00	7,268.85	17,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,831.84	0.00	0.00	46,831.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	0.00	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	0.00	0.00	20,752.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	0.00	25,815.87	0.77
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	5,504.68	54,386.34	54,386.34	22,018.72
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	45,798.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.42	83,025.28	664,202.27	664,202.27	332,101.15
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	3,339.69	27,379.38	27,379.38	13,358.77
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,643.09	77,144.74	77,144.74	38,572.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	46.23	385.56	385.56	184.94
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	0.00	0.00	0.00	17,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,265.43	438.75	3,510.41	3,510.41	1,755.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	0.00	0.00	22,801.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	5,081.95	40,655.60	40,655.60	20,327.80
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	30,792.34	30,792.34	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,679,977.48**	**107,079.67**	**955,148.49**	**2,211,656.00**	**468,321.48**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	0.00	2,085.20
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**0.00**	**0.00**	**1,500.00**	**2,085.20**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	906.00	906.00	-906.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,700.00	0.00	5,065.00	8,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	0.00	4,500.00	4,500.00	1,500.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**24,320.00**	**0.00**	**10,571.00**	**24,666.00**	**-346.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,035,124.06**	**302,971.98**	**2,435,258.33**	**5,897,810.20**	**1,137,313.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	34,649.33	77,449.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**156,106.00**	**0.00**	**34,649.33**	**156,106.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,618.17	0.00	94,856.94	125,618.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	136.04	136.04	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,171.61**	**136.04**	**94,992.98**	**246,545.32**	**126,626.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	2,032.14	2,032.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,032.14**	**0.00**	**2,032.14**	**2,032.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	2,483.99	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	0.00	16,650.54
84367 T&L-Improving Teacher Quality-State - Summary			**44,587.31**	**0.00**	**2,483.99**	**27,936.77**	**16,650.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	0.00	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	0.00	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,188.64	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,688.11	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,569.83	42,131.16	42,131.16	-42,131.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,716.70	15,105.87	15,105.87	-15,105.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**14,286.53**	**84,113.78**	**332,852.29**	**-220,917.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,004.30	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,671.00	27,113.10	27,113.10	-27,113.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**6,671.00**	**39,117.40**	**192,918.99**	**-121,113.11**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	0.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	0.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	0.00	0.00	186,081.84	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	0.00	0.00	2,915,283.11	0.00
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	0.00	0.00	247,811.46	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	0.00	0.00	261,212.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	0.00	0.00	4,885.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,097.00	0.00	0.00	5,097.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	0.00	0.00	286,933.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	0.00	0.00	7,171.19	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	16,546.27	132,370.20	132,370.20	66,185.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	250,815.02	2,014,946.64	2,014,946.64	1,002,392.10
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-868.00	-217.00	-868.00	-868.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	22,008.51	176,068.06	176,068.06	88,034.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	23,325.98	186,607.85	186,607.85	93,303.93
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	7,064.00	7,064.00	3,532.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,388.11	449.01	3,592.08	3,592.08	1,796.03
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	24,507.36	198,329.68	198,329.68	98,029.45
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	686.01	5,488.09	5,488.09	2,744.05
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	3,016.00	5,336.00	5,336.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,053,224.86**	**343,875.08**	**2,743,773.94**	**6,689,788.52**	**1,363,436.34**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	0.00	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	0.00	0.00	4,709.38	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	0.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	0.00	0.00	2,272,792.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	0.00	0.00	101,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	0.00	0.00	33,735.02	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	0.00	0.00	261,418.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	0.00	0.00	1,211.98	0.00
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,368.20	0.00	0.00	97,368.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	0.00	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	0.00	0.00	49,283.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	125,082.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	200,205.57	1,615,333.83	1,615,333.83	800,822.29
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	7,997.96	66,803.06	66,803.06	31,991.86
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,838.29	2,741.19	26,369.76	26,369.76	9,468.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	22,632.30	181,058.39	181,058.39	90,529.19
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,669.92	0.00	1,669.92	1,669.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	99.12	803.26	803.26	396.48
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	1,708.33	13,666.66	13,666.66	6,833.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,330.53	857.58	6,900.20	6,900.20	3,430.33
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	8,371.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	4,602.88	36,823.07	36,823.07	18,411.54
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	10,972.45	87,779.64	87,779.64	43,889.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,129,631.56**	**251,817.38**	**2,170,660.79**	**5,123,858.18**	**1,005,773.38**
A60 NORTH DAVIS PREPARATORY ACADEMY- Summary			**14,942,494.44**	**616,786.03**	**5,171,824.35**	**12,772,038.21**	**2,170,456.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	0.00	12,780.43
84010 SAS-Title I Grants to LEA - Summary			**38,715.66**	**0.00**	**0.00**	**25,935.23**	**12,780.43**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,209.20	0.00	7,447.89	19,323.47	14,885.73
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,258.35**	**0.00**	**7,447.89**	**52,777.35**	**56,481.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	866.55	1,175.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,175.42**	**0.00**	**866.55**	**1,175.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	0.00	2,436.51
84367 T&L-Improving Teacher Quality-State - Summary			**5,101.56**	**0.00**	**0.00**	**2,665.05**	**2,436.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	0.00	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	0.00	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	0.00	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,383.94	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	455.92	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,340.01	6,810.09	6,810.09	-6,810.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	702.33	1,409.58	1,409.58	-1,409.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**4,042.34**	**11,059.53**	**62,513.85**	**-38,350.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,199.10	3,185.00	3,185.00	-3,185.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**1,199.10**	**3,185.00**	**21,401.64**	**-13,230.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	0.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	0.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	0.00	0.00	25,840.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	0.00	0.00	305,617.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	0.00	0.00	18,370.76	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	0.00	0.00	78,063.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	0.00	0.00	35,061.83	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	0.00	0.00	1,602.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	2,799.69	22,397.46	22,397.46	11,198.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	16,897.34	154,025.98	154,025.98	67,589.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	1,291.25	10,329.94	10,329.94	5,164.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	6,525.55	52,204.34	52,204.34	26,102.17
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	2,199.03	19,208.99	19,208.99	8,796.14
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.21	1,097.62	1,097.62	548.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	660.00	660.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**850,469.24**	**30,038.32**	**261,430.33**	**730,316.06**	**120,153.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	0.00	0.00	503.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	0.00	0.00	210,278.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	0.00	0.00	9,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	0.00	0.00	5,056.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	0.00	0.00	51,079.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	0.00	0.00	325.43	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,545.87	0.00	0.00	11,545.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	0.00	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	0.00	0.00	16,380.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	12,618.75	132,421.26	132,421.26	50,475.02
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,760.51	328.33	3,067.56	3,067.56	1,692.95
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	2,446.54	28,622.72	28,622.72	9,786.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	23.04	204.90	204.90	92.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	960.27	76.01	656.25	656.25	304.02
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	1,174.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	1,598.67	12,789.38	12,789.38	6,394.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	1,085.75	8,686.04	8,686.04	4,343.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**680,299.59**	**21,510.42**	**253,579.77**	**593,878.20**	**86,421.39**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	0.00	0.00	8,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**10,407.80**	**0.00**	**0.00**	**10,806.80**	**-399.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,727,762.46**	**56,790.18**	**537,569.07**	**1,501,469.60**	**226,292.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	55,227.14	55,227.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
84010 SAS-Title I Grants to LEA - Summary			**209,961.74**	**0.00**	**55,227.14**	**155,227.14**	**54,734.60**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	0.00	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,142.12**	**0.00**	**0.00**	**97,142.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
84367 T&L-Improving Teacher Quality-State - Summary			**23,677.41**	**0.00**	**0.00**	**7,862.96**	**15,814.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,108.54	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,156.74	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,541.72	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,425.23	18,084.90	18,084.90	-18,084.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	811.59	3,357.12	3,357.12	-3,357.12
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,604.16	10,615.93	10,615.93	-10,615.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,840.98**	**42,864.95**	**89,399.69**	**-89,399.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,076.20	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,456.70	6,025.60	6,025.60	-6,025.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,456.70**	**8,101.80**	**19,645.05**	**-19,645.05**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	0.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	0.00	0.00	1,353,609.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	0.00	0.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	0.00	0.00	100,265.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	0.00	0.00	198,115.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	0.00	0.00	3,277.95	0.00
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	0.00	0.00	88,436.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,715.00	0.00	0.00	2,715.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,778.00	0.00	0.00	2,778.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	0.00	0.00	5,416.54	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	106,335.59	863,325.11	863,325.11	425,342.38
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,153.00	0.00	-1,153.00	-1,153.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	6,377.32	59,397.71	59,397.71	25,509.27
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	17,576.47	140,611.80	140,611.80	70,305.90
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	1,125.01	9,000.07	9,000.07	4,500.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	2,191.60	2,191.60	1,095.80
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	89,921.00	7,475.37	60,019.53	60,019.53	29,901.47
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	264.47	2,174.12	2,174.12	1,057.88
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	206.33	1,682.66	1,682.66	825.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	3,606.47	3,606.47	1,803.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,516,716.90**	**141,751.99**	**1,155,189.41**	**2,949,708.96**	**567,007.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,055.44	0.00	0.00	2,055.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	0.00	0.00	9,991.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	0.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	0.00	0.00	738,210.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	0.00	0.00	33,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	0.00	0.00	103,957.93	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,486.73	0.00	0.00	6,486.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	0.00	0.00	544.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,334.22	0.00	0.00	44,334.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	0.00	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	0.00	0.00	37,433.70	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	682.78	6,211.50	6,211.50	2,731.11
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	40,627.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	61,722.67	523,198.91	523,198.91	246,890.69
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	7,173.24	64,835.52	64,835.52	28,692.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	40.77	349.58	349.58	163.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,336.87	356.05	2,912.68	2,912.68	1,424.19
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	2,998.00	2,998.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	4,681.40	37,451.14	37,451.14	18,725.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,065,842.29**	**77,990.24**	**705,250.99**	**1,753,881.32**	**311,960.97**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,914,340.46**	**229,039.91**	**1,967,634.29**	**5,073,867.24**	**840,473.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/08

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	28,013.94	28,013.94	114.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	0.00	27,104.97
84010 SAS-Title I Grants to LEA - Summary			**55,233.84**	**0.00**	**28,013.94**	**28,013.94**	**27,219.90**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,358.81	0.00	0.00	0.00	51,358.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,744.81**	**0.00**	**0.00**	**51,386.00**	**51,358.81**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	0.00	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	5,655.06	5,655.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,916.23**	**0.00**	**5,655.06**	**16,916.23**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	0.00	0.00	1,802,473.40	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	0.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	0.00	0.00	157,559.61	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	0.00	0.00	8,827.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	0.00	0.00	84,488.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	743.00	0.00	0.00	743.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	147,388.22	1,214,027.86	1,214,027.86	580,780.86
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,778.00	-2,193.00	-4,778.00	-4,778.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	13,379.56	107,677.14	107,677.14	53,518.22
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	905.57	7,244.53	7,244.53	3,622.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,349.00	2,207.01	16,520.98	16,520.98	8,828.02
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	136.33	1,093.66	1,093.66	545.34
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	361.08	2,888.66	2,888.66	1,444.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	13.07	104.54	104.54	52.26
MSPB MSPB-Minimum School Programs Basic - Summary			**4,130,844.84**	**165,719.42**	**1,372,952.03**	**3,467,967.20**	**662,877.64**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	0.00	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,737.03	0.00	0.00	2,737.03	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	0.00	0.00	230,635.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	0.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	0.00	0.00	62,422.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,581.39	0.00	0.00	27,581.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	0.00	0.00	862.61	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,400.00	0.00	0.00	48,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,857.10	0.00	0.00	51,857.10	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	0.00	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	0.00	0.00	18,911.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	25,692.26	3,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	19,644.79	157,158.37	157,158.37	78,579.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	78,582.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	86,853.44	701,833.31	701,833.31	347,413.77
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	3,469.54	29,024.79	29,024.79	13,878.18
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	5,949.33	47,594.66	47,594.66	23,797.34
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,504.88	0.00	2,504.88	2,504.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	67.93	563.74	563.74	271.74
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,135.26	417.36	3,465.84	3,465.84	1,669.42
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	15,072.58	15,072.58	15,072.58	7,536.30
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	5,764.14	46,113.12	46,113.12	23,056.56
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	33,741.69	33,741.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,260,652.76**	**137,239.11**	**1,117,812.98**	**2,686,509.31**	**574,143.45**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,576,991.88**	**302,958.53**	**2,524,934.01**	**6,251,392.08**	**1,325,599.80**
01CHARTER - Summary			**1,265,206,070.45**	**52,610,548.28**	**433,442,634.40**	**1,066,688,702.27**	**198,517,368.18**

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Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	0.00	166,500.00	166,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**166,500.00**	**0.00**	**166,500.00**	**166,500.00**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**166,500.00**	**0.00**	**166,500.00**	**166,500.00**	**0.00**

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Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	0.00	149,000.00	149,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**149,000.00**	**0.00**	**149,000.00**	**149,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**149,000.00**	**0.00**	**149,000.00**	**149,000.00**	**0.00**

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Type: **Update Program Phase - Site Location**
Recipient: **5M0 UTAH MOUNTAIN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	15,000.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
5M0 UTAH MOUNTAIN SCHOOL - Summary			**165,000.00**	**15,000.00**	**165,000.00**	**165,000.00**	**0.00**
Update Program Phase - Site Location - Summary			**481,124.38**	**15,000.00**	**481,231.73**	**481,231.73**	**-107.35**
Overall - Summary			**8,057,455,179.35**	**337,979,335.83**	**2,756,690,157.88**	**6,939,402,709.05**	**1,118,052,470.30**