

FY22 CTE Ongoing Allocation Final

CAREER AND TECHNICAL EDUCATION ONGOING ALLOCATION -- FY22 Final

WPU VALUE = \$3.809

REVISED: 3/8/2022

PRINT DATE: 08-Mar-22

LEA #	LEA Name	FY21 Membership Post-Monitoring	Positive Growth	Growth ADM	Total ADM	WPU Prorated		Admin WPUs	High School WPUs	HS Tech Center WPUs	Total Additiona LEA WPUs	Total CTE Additional WPU Dollar Amount	Total CTE Add-on 6000 Grades 9-12		Summer Agriculture 6100 Grades 9-1:		CTSO 6000		Competency 6000		Grades 9-12		
						To Allo- Cation	\$ Amount						Dollar Amount	Dollar Amount	Grades 9-12 WPUs	Dollar Amount	Grades 9-12 WPUs	Dollar Amount	Total WPUs	Dollar Amount	Total WPUs	Total \$ AMOUNT	
	LEAName					17601.190	\$ 67,042,928.00	870.0	3205	300	4375.00	\$16,664,375.00	\$ 83,707,303.00	#####	\$ 2,627,452	291.000	\$ 1,108,419	2124.300	\$ 8,091,459	25,081.290	\$95,534,633		
LEA #	LEA Name	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		
83	Academy for Math Engineering & Science	19.881	2.560%	0.5090	20.390	14.377	\$ 54,762	0	15	0	15.0	\$ 57,135	\$ 111,897	0.000	\$ -	0.332	\$ 1,264	1.290	\$ 4,913	30.999	\$ 118,074		
98	Fast Forward High	22.629	10.000%	2.2629	24.892	17.551	\$ 66,852	0	20	0	20.0	\$ 76,180	\$ 143,032	0.000	\$ -	0.332	\$ 1,264	0.620	\$ 2,360	38.503	\$ 146,656		
A1	No. UT. Acad. for Math Engineering & Science	158.323	0.000%	0.0000	158.323	111.634	\$ 425,214	0	40	0	40.0	\$ 152,360	\$ 577,574	0.000	\$ -	0.602	\$ 2,292	6.792	\$ 25,870	159.028	\$ 605,736		
A5	Itineris Early College High	9.556	0.000%	0.0000	9.556	6.738	\$ 25,665	0	15	0	15.0	\$ 57,135	\$ 82,800	0.000	\$ -	0.540	\$ 2,055	0.685	\$ 2,610	22.963	\$ 87,465		
A8	East Hollywood High	21.562	10.000%	2.1562	23.718	16.724	\$ 63,702	0	20	0	20.0	\$ 76,180	\$ 139,882	0.000	\$ -	1.784	\$ 6,796	1.532	\$ 5,834	40.040	\$ 152,512		
A9	Success Academy	19.584	0.000%	0.0000	19.584	13.809	\$ 52,598	0	10	0	10.0	\$ 38,090	\$ 90,688	0.000	\$ -	1.182	\$ 4,504	0.262	\$ 998	25.253	\$ 96,190		
1B	Utah County Academy of Science	49.021	0.000%	0.0000	49.021	34.565	\$ 131,658	0	15	0	15.0	\$ 57,135	\$ 188,793	0.000	\$ -	0.207	\$ 790	2.741	\$ 10,440	52.513	\$ 200,023		
3B	Beehive Science & Technology Academy	7.045	0.000%	0.0000	7.045	4.967	\$ 18,919	0	15	0	15.0	\$ 57,135	\$ 76,054	0.000	\$ -	0.560	\$ 2,134	0.625	\$ 2,380	21.152	\$ 80,568		
8B	American Leadership Academy	26.768	0.000%	0.0000	26.768	18.874	\$ 71,891	0	25	0	25.0	\$ 95,225	\$ 167,116	0.000	\$ -	0.726	\$ 2,766	3.205	\$ 12,206	47.805	\$ 182,088		
2C	Intech Collegiate Academy	30.548	0.000%	0.0000	30.548	21.539	\$ 82,042	0	20	0	20.0	\$ 76,180	\$ 158,222	0.000	\$ -	0.705	\$ 2,687	3.225	\$ 12,283	45.469	\$ 173,192		
3D	Spectrum Academy	30.706	9.887%	3.0359	33.742	23.792	\$ 90,624	0	15	0	15.0	\$ 57,135	\$ 147,759	0.000	\$ -	0.083	\$ 316	0.685	\$ 2,610	39.560	\$ 150,685		
7D	Salt Lake School for the Performing Arts	10.029	1.216%	0.1220	10.151	7.158	\$ 27,265	0	15	0	15.0	\$ 57,135	\$ 84,400	0.000	\$ -	0.041	\$ 158	0.061	\$ 231	22.260	\$ 84,789		
8E	Merit College Preparatory Academy	19.503	9.752%	1.9019	21.405	15.093	\$ 57,489	0	20	0	20.0	\$ 76,180	\$ 133,669	0.000	\$ -	0.270	\$ 1,027	0.746	\$ 2,840	36.109	\$ 137,536		
9E	Providence Hall	38.113	8.750%	3.3349	41.448	29.225	\$ 111,318	0	25	0	25.0	\$ 95,225	\$ 206,543	0.000	\$ -	0.498	\$ 1,897	1.255	\$ 4,779	55.978	\$ 213,219		
5F	Utah Virtual Academy	93.619	10.000%	9.3619	102.981	72.612	\$ 276,579	0	25	0	25.0	\$ 95,225	\$ 371,804	0.000	\$ -	1.266	\$ 4,821	2.378	\$ 9,058	101.256	\$ 385,683		
2F	Rockwell Charter High School	9.214	10.000%	0.9214	10.135	7.146	\$ 27,219	0	15	0	15.0	\$ 57,135	\$ 84,354	0.000	\$ -	0.104	\$ 395	0.000	\$ -	22.250	\$ 84,749		
7G	Summit Academy High School	21.891	10.000%	2.1891	24.080	16.979	\$ 64,673	50	20	0	70.0	\$ 266,630	\$ 331,303	0.000	\$ -	0.519	\$ 1,976	2.418	\$ 9,212	89.916	\$ 342,491		
1K	Vanguard Academy	20.453	0.000%	0.0000	20.453	14.421	\$ 54,930	0	25	0	25.0	\$ 95,225	\$ 150,155	0.000	\$ -	1.037	\$ 3,951	0.756	\$ 2,879	41.214	\$ 156,985		
3K	Roots Charter High School	13.029	0.000%	0.0000	13.029	9.187	\$ 34,993	0	15	0	15.0	\$ 57,135	\$ 92,128	0.000	\$ -	1.017	\$ 3,872	0.564	\$ 2,149	25.768	\$ 98,149		
8K	American Academy of Innovation	12.580	10.000%	1.2580	13.838	9.757	\$ 37,164	0	10	0	10.0	\$ 38,090	\$ 75,254	0.000	\$ -	1.224	\$ 4,663	0.806	\$ 3,071	21.787	\$ 82,988		
8L	Real Salt Lake Academy High School	14.553	0.000%	0.0000	14.553	10.261	\$ 39,084	0	25	0	25.0	\$ 95,225	\$ 134,309	0.000	\$ -	0.498	\$ 1,897	0.464	\$ 1,766	36.223	\$ 137,972		
TOTAL		24,805.039		157.5373	24,962.577	17601.190	\$ 67,042,928	870	3205	300	4375	16664375	\$ 83,707,303	689.80	\$ 2,627,452	291.000	\$ 1,108,419	2124.300	\$ 8,091,459	25,081.290	\$ 95,534,633		