

TOTAL STATEWIDE
Revenue and Expenditures by Program
June 30,2015

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	Local	\$1,210,792,529	\$11,287,528	\$41,330,259	\$5,953,108	\$35,458,784
	State	1,892,569,890	281,674,139	117,161,418	67,078,133	334,287,868
	Federal	24,519,225	120,400,583	6,267,653	2,729,752	27,445,286
	Total	3,127,881,645	413,362,249	164,759,330	75,760,994	397,191,938
Expenditures	Salaries	1,613,312,935	266,865,163	85,519,598	46,123,889	228,413,210
	Benefits	807,230,365	113,187,591	41,221,740	18,250,568	65,064,877
	Services	192,090,619	19,941,117	6,495,252	3,694,395	30,944,493
	Supplies & Materials	302,670,437	5,404,190	8,446,296	4,015,598	17,483,075
	Property	101,928,508	1,532,355	11,290,526	1,606,362	15,361,972
	Debt & Miscellaneous	156,944,310	2,913,030	11,177,888	2,178,135	40,244,796
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,174,177,173	\$409,843,446	\$164,151,299	\$75,868,948	\$397,512,423
Sources(Uses)		111,658,058	50,937	(2,907,812)	(270,168)	(1,577,319)

		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	Local	\$695,952	\$97,256,147	\$560,419,471	\$1,114,707	\$1,964,308,484
	State	21,364,119	39,112,751	15,118,514	200,717	2,768,567,548
	Federal	-	137,006,089	17,060,928	114,144,368	449,573,886
	Total	22,060,071	273,374,987	592,598,913	115,459,791	5,182,449,918
Expenditures	Salaries	12,085,702	85,216,811	5,989,007	68,151,541	2,411,677,857
	Benefits	4,048,948	32,927,753	2,673,317	23,672,149	1,108,277,307
	Services	128,066	12,509,017	332,400,225	8,219,502	606,422,687
	Supplies & Materials	5,737,257	116,446,603	11,199,968	8,197,275	479,600,697
	Property	19,542	4,425,921	194,421,869	3,845,695	334,432,751
	Debt & Miscellaneous	54,799	14,098,688	346,115,259	2,609,202	576,336,108
	Other Uses & Changes	-	-	-	-	-
Total	\$22,074,315	\$265,624,793	\$892,799,645	\$114,695,364	\$5,516,747,408	
Sources(Uses)		(234,453)	47,624,429	401,465,151	(545,455)	555,263,370