## TOTAL STATEWIDE Revenue and Expenditures by Program June 30,2014

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	Local	\$1,062,425,943	\$11,358,935	\$38,865,540	\$4,936,823	\$34,107,740
	State	1,794,263,126	266,722,862	115,843,220	65,146,807	320,453,052
	Federal	22,062,071	116,428,406	5,955,048	2,527,172	23,194,503
	Total	2,878,751,140	394,510,203	160,663,808	72,610,802	377,755,295
Expenditures	Salaries	1,551,884,501	257,253,922	82,841,095	44,465,051	211,540,418
	Benefits	756,460,478	108,300,964	38,697,009	17,421,794	60,383,999
	Services	181,537,672	17,525,657	6,608,312	3,200,155	31,905,311
	Supplies & Materials	300,781,221	4,854,274	7,891,620	4,748,678	13,931,611
	Property	119,544,028	1,459,268	13,969,635	1,366,375	19,260,830
	Debt & Miscellaneous	51,125,258	3,175,866	10,691,849	1,840,278	46,675,896
	Other Uses & Changes	-	-			
	Total	\$2,961,333,157	\$392,569,952	\$160,699,520	\$73,042,332	\$383,698,064
Sources(Uses)		108,789,500	295,726	87,932	371,631	10,445,188
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	Local			Service		
Revenues	Local State	Bills	\$105,530,863	<b>Service</b> \$533,360,711	(NCLB)	
Revenues		<b>Bills</b> \$404,688	\$105,530,863	<b>Service</b> \$533,360,711 13,864,843	(NCLB) \$726,430	\$1,791,717,672
Revenues	State	<b>Bills</b> \$404,688	\$105,530,863 36,894,854	\$533,360,711 13,864,843 10,106,205	(NCLB) \$726,430 178,423	\$1,791,717,672 2,632,843,394
Revenues Expenditures	State Federal	Bills \$404,688 19,476,208	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b>	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b>	(NCLB) \$726,430 178,423 115,593,056	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b>
	State Federal <b>Total</b>	Bills \$404,688 19,476,208 - 19,880,895	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b> 92,877,888	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b> 6,817,690	(NCLB) \$726,430 178,423 115,593,056 116,497,909	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b>
	State Federal Total Salaries	\$404,688 19,476,208 - 19,880,895 10,710,952	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b> 92,877,888 36,276,136	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b> 6,817,690 2,963,625	(NCLB) \$726,430 178,423 115,593,056 116,497,909 71,176,300	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b> 2,329,567,816 1,048,331,406
	State Federal Total Salaries Benefits	\$404,688 19,476,208 - 19,880,895 10,710,952 3,493,597	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b> 92,877,888 36,276,136 11,195,406	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b> 6,817,690 2,963,625 262,959,162	\$726,430 178,423 115,593,056 116,497,909 71,176,300 24,333,803	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b> 2,329,567,816 1,048,331,406
	State Federal Total Salaries Benefits Services	\$404,688 19,476,208 - 19,880,895 10,710,952 3,493,597 96,926	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b> 92,877,888 36,276,136 11,195,406 119,741,192	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b> 6,817,690 2,963,625 262,959,162 13,952,029	(NCLB) \$726,430 178,423 115,593,056 116,497,909 71,176,300 24,333,803 7,867,528	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b> 2,329,567,816 1,048,331,406 522,896,127 478,561,606
	State Federal Total Salaries Benefits Services Supplies & Materials	\$404,688 19,476,208 - 19,880,895 10,710,952 3,493,597 96,926 5,816,274	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b> 92,877,888 36,276,136 11,195,406 119,741,192 3,928,544	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b> 6,817,690 2,963,625 262,959,162 13,952,029 175,712,523	(NCLB) \$726,430 178,423 115,593,056 116,497,909 71,176,300 24,333,803 7,867,528 6,844,707	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b> 2,329,567,816 1,048,331,406 522,896,127 478,561,606
	State Federal Total Salaries Benefits Services Supplies & Materials Property	\$404,688 19,476,208 - <b>19,880,895</b> 10,710,952 3,493,597 96,926 5,816,274 26,522	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b> 92,877,888 36,276,136 11,195,406 119,741,192 3,928,544	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b> 6,817,690 2,963,625 262,959,162 13,952,029 175,712,523	(NCLB) \$726,430 178,423 115,593,056 116,497,909 71,176,300 24,333,803 7,867,528 6,844,707 3,072,563	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b> 2,329,567,816 1,048,331,406 522,896,127 478,561,606 338,340,288
	State Federal Total Salaries Benefits Services Supplies & Materials Property Debt & Miscellaneous	\$404,688 19,476,208 - <b>19,880,895</b> 10,710,952 3,493,597 96,926 5,816,274 26,522	\$105,530,863 36,894,854 134,611,810 <b>277,037,527</b> 92,877,888 36,276,136 11,195,406 119,741,192 3,928,544 14,465,266	\$533,360,711 13,864,843 10,106,205 <b>557,331,759</b> 6,817,690 2,963,625 262,959,162 13,952,029 175,712,523	(NCLB) \$726,430 178,423 115,593,056 116,497,909 71,176,300 24,333,803 7,867,528 6,844,707 3,072,563	\$1,791,717,672 2,632,843,394 430,478,272 <b>4,855,039,338</b> 2,329,567,816 1,048,331,406 522,896,127 478,561,606 338,340,288