

**UTAH STATE BOARD OF EDUCATION**  
**General Fund Revenue and Expenditures**  
**Fiscal Year 2017**

	District/ Charter Name	Fall 2015 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
83	ACADEMY FOR MATH ENGINEERING & SCIENCE (	479	4,036,663	8,427.27	-	-	3,968,069	8,284.07
8K	AMERICAN ACADEMY OF INNOVATION	214	1,632,895	7,630.35	-	-	1,483,192	6,930.80
1J	AMERICAN INTERNATIONAL SCHOOL OF UTAH	1,322	9,286,578	7,024.64	25,000	18.91	7,517,956	5,686.80
8B	AMERICAN LEADERSHIP ACADEMY	1,728	14,466,801	8,371.99	-	-	10,650,282	6,163.36
74	AMERICAN PREPARATORY ACADEMY--LEA	4,272	32,866,270	7,693.42	13,181,845	3,085.64	26,846,129	6,284.21
4H	ARISTOTLE ACADEMY	113	1,076,969	9,530.70	-	-	1,051,742	9,307.45
2J	ASCENT ACADEMIES OF UTAH	1,891	13,818,677	7,307.60	-	-	10,240,049	5,415.15
4K	ATHENIAN eACADEMY	575	3,583,433	6,232.06	-	-	3,300,107	5,739.32
1L	ATHLOS ACADEMY OF UTAH	838	5,517,534	6,584.17	-	-	3,241,672	3,868.34
3G	BEAR RIVER CHARTER SCHOOL	168	1,384,561	8,241.43	-	-	1,307,743	7,784.18
3B	BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (B	2,154	2,428,443	1,127.41	-	-	2,281,469	1,059.18
6L	BONNEVILLE ACADEMY	NA	83,487	NA	150,000	NA	108,642	NA
5G	CANYON GROVE ACADEMY	613	3,860,116	6,297.09	-	-	3,484,577	5,684.46
9D	CANYON RIM ACADEMY	530	3,558,154	6,713.50	-	-	2,730,290	5,151.49
9L	CAPSTONE CLASSICAL ACADEMY	NA	31,849	NA	-	NA	22,003	NA
2D	CHANNING HALL	628	4,499,966	7,165.55	233,811	372.31	3,484,658	5,548.82
87	CITY ACADEMY	137	2,066,679	15,085.25	-	-	2,080,230	15,184.16
3E	CS LEWIS ACADEMY	296	2,239,086	7,564.48	-	-	1,689,796	5,708.77
A3	DAVINCI ACADEMY	1,168	8,440,423	7,226.39	4,236,010	3,626.72	6,774,902	5,800.43
3J	DIXIE MONTESSORI ACADEMY	426	2,735,990	6,422.51	-	-	1,852,743	4,349.16
4E	DUAL IMMERSION ACADEMY	481	3,859,259	8,023.41	8,590,000	17,858.63	2,651,322	5,512.10
6F	EARLY LIGHT ACADEMY AT DAYBREAK	1,003	6,847,875	6,827.39	-	-	5,065,386	5,050.24
A8	EAST HOLLYWOOD HIGH	351	2,720,746	7,751.41	-	-	2,320,399	6,610.82
5E	EDITH BOWEN LABORATORY SCHOOL	304	2,872,963	9,450.54	289,383	951.92	2,948,366	9,698.57
3H	ENDEAVOR HALL	542	4,104,031	7,572.01	-	-	3,252,070	6,000.13
3C	ENTHEOS ACADEMY	1,038	7,786,293	7,501.25	164,550	158.53	6,116,851	5,892.92
2I	ESPERANZA SCHOOL	508	3,317,690	6,530.89	-	-	2,487,160	4,895.98
7F	EXCELSIOR ACADEMY	731	5,011,434	6,855.59	-	-	3,862,907	5,284.41
98	FAST FORWARD HIGH	219	2,013,737	9,195.15	-	-	1,848,732	8,441.70
6K	FRANKLIN DISCOVERY ACADEMY	500	3,262,421	6,524.84	7,835,025	15,670.05	2,457,798	4,915.60
82	FREEDOM PREPARATORY ACADEMY	1,306	9,755,392	7,469.67	151,600	116.08	9,058,487	6,936.05
7E	GATEWAY PREPARATORY ACADEMY	675	4,863,539	7,205.24	-	-	3,770,598	5,586.07
5D	GEORGE WASHINGTON ACADEMY	1,000	6,551,295	6,551.30	-	-	4,828,024	4,828.02
8G	GOOD FOUNDATIONS ACADEMY	487	3,361,479	6,902.42	-	-	2,725,132	5,595.75
7J	GREENWOOD CHARTER SCHOOL	378	2,834,335	7,498.24	7,800,000	20,634.92	3,540,362	9,366.04
1E	GUADALUPE SCHOOL	296	2,867,984	9,689.14	-	-	2,554,015	8,628.43
8F	HAWTHORN ACADEMY	1,527	10,823,213	7,087.89	13,349,621	8,742.38	18,791,333	12,306.05
5H	HIGHMARK CHARTER SCHOOL	685	4,643,261	6,778.48	-	-	3,828,060	5,588.41
5L	IGNITE ENTREPRENEURSHIP ACADEMY	NA	173,057	NA	300,000	NA	87,409	NA
2C	INTECH COLLEGIATE HIGH SCHOOL	193	1,774,352	9,193.53	-	-	1,699,167	8,803.97
A5	ITINERIS EARLY COLLEGE HIGH	386	3,325,773	8,615.99	-	-	2,410,682	6,245.29
1G	JEFFERSON ACADEMY	570	3,757,770	6,592.58	-	-	2,737,459	4,802.56
93	JOHN HANCOCK CHARTER SCHOOL	199	1,370,817	6,888.53	-	-	1,311,290	6,589.40
4J	KAIROS ACADEMY	93	937,627	10,082.01	-	-	881,312	9,476.47
2E	KARL G MAESER PREPARATORY ACADEMY	627	4,984,875	7,950.36	-	-	3,784,738	6,036.26
4C	LAKEVIEW ACADEMY	1,018	6,926,958	6,804.48	-	-	5,311,378	5,217.46
3L	LEADERSHIP ACADEMY OF UTAH	NA	35,723	NA	-	NA	35,756	NA
3I	LEADERSHIP LEARNING ACADEMY	533	3,639,115	6,827.61	-	-	2,704,946	5,074.95

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5C	LEGACY PREPARATORY ACADEMY	1,110	7,466,902	6,726.94	-	-	5,787,772	5,214.21
2B	LINCOLN ACADEMY	866	6,378,628	7,365.62	-	-	4,546,104	5,249.54
9J	LUMEN SCHOLAR INSTITUTE	503	3,512,860	6,983.82	-	-	2,937,837	5,840.63
4I	MANA ACADEMY CHARTER SCHOOL	400	2,832,141	7,080.35	9,771	24.43	2,470,928	6,177.32
4G	MARIA MONTESSORI ACADEMY	655	4,263,819	6,509.65	-	-	3,929,923	5,999.88
8E	MERIT COLLEGE PREPARATORY ACADEMY	320	3,216,283	10,050.88	-	-	2,185,201	6,828.75
A7	MOAB CHARTER SCHOOL	120	959,560	7,996.33	-	-	850,307	7,085.89
7C	MONTICELLO ACADEMY	763	5,214,009	6,833.56	-	-	3,778,825	4,952.59
9F	MOUNTAIN HEIGHTS ACADEMY	525	4,103,140	7,815.50	-	-	3,428,491	6,530.46
5J	MOUNTAIN WEST MONTESSORI ACADEMY	491	3,412,054	6,949.19	-	-	2,461,057	5,012.34
8C	MOUNTAINVILLE ACADEMY	759	5,051,701	6,655.73	-	-	3,862,682	5,089.17
9B	NAVIGATOR POINTE ACADEMY	512	3,437,330	6,713.54	-	-	2,825,220	5,518.01
A1	NO UT ACAD FOR MATH ENGINEERING & SCIENC	765	6,075,074	7,941.27	-	-	5,907,842	7,722.67
6D	NOAH WEBSTER ACADEMY	583	3,949,071	6,773.71	251,367	431.16	2,761,958	4,737.49
A6	NORTH DAVIS PREPARATORY ACADEMY	1,017	7,002,679	6,885.62	-	-	5,128,590	5,042.86
5B	NORTH STAR ACADEMY	530	3,666,553	6,918.02	-	-	2,565,848	4,841.22
1C	ODYSSEY CHARTER SCHOOL	480	3,241,414	6,752.95	6,616,950	13,785.31	2,542,505	5,296.89
68	OGDEN PREPARATORY ACADEMY	1,102	8,405,301	7,627.31	-	-	6,218,508	5,642.93
8D	OPEN CLASSROOM	374	2,676,033	7,155.17	-	-	2,666,237	7,128.98
7H	PACIFIC HERITAGE ACADEMY	430	2,906,762	6,759.91	-	-	2,267,061	5,272.23
9C	PARADIGM HIGH SCHOOL	557	4,441,873	7,974.64	-	-	3,274,670	5,879.12
86	PINNACLE CANYON ACADEMY	459	4,684,632	10,206.17	229,488	499.97	3,929,044	8,560.01
9H	PIONEER HIGH SCHOOL FOR THE PERFORMING A	131	1,579,465	12,056.98	-	-	1,432,728	10,936.85
6H	PROMONTORY SCHOOL OF EXPEDITIONARY LEA	457	3,327,607	7,281.42	-	-	2,492,233	5,453.46
9E	PROVIDENCE HALL	2,149	16,604,278	7,726.51	11,380	5.30	12,256,467	5,703.34
1F	QUEST ACADEMY	947	6,656,261	7,028.79	-	-	5,408,380	5,711.07
A2	RANCHES ACADEMY	364	2,332,676	6,408.45	-	-	2,002,461	5,501.27
7B	REAGAN ACADEMY	675	4,886,251	7,238.89	2,490,569	3,689.73	3,595,540	5,326.73
8L	REAL SALT LAKE ACADEMY HIGH SCHOOL	NA	200,000	NA	-	NA	92,038	NA
1D	RENAISSANCE ACADEMY	721	4,725,142	6,553.60	-	-	3,924,686	5,443.39
2F	ROCKWELL CHARTER HIGH SCHOOL	433	3,774,705	8,717.56	-	-	2,571,421	5,938.62
3K	ROOTS CHARTER HIGH SCHOOL	166	1,421,829	8,565.23	-	-	1,324,759	7,980.48
97	SALT LAKE ARTS ACADEMY	392	3,068,542	7,827.91	-	-	2,638,372	6,730.54
4F	SALT LAKE CENTER FOR SCIENCE EDUCATION	398	3,187,356	8,008.43	-	-	3,108,380	7,810.00
7D	SALT LAKE SCHOOL FOR THE PERFORMING ART	294	2,306,777	7,846.18	-	-	2,338,661	7,954.63
6J	SCHOLAR ACADEMY	550	3,756,568	6,830.12	-	-	2,637,150	4,794.82
89	SOLDIER HOLLOW CHARTER SCHOOL	266	1,902,312	7,151.55	4,350,997	16,357.13	1,792,718	6,739.54
3D	SPECTRUM ACADEMY	1,106	14,714,451	13,304.21	160,128	144.78	11,218,674	10,143.47
9K	ST. GEORGE ACADEMY	NA	53,376	NA	51,000	NA	357,124	NA
A9	SUCCESS ACADEMY	429	3,390,633	7,903.57	-	-	3,025,192	7,051.73
A4	SUMMIT ACADEMY	2,411	17,290,412	7,171.47	-	-	13,747,514	5,702.00
7G	SUMMIT ACADEMY HIGH SCHOOL	542	4,647,467	8,574.66	530,029	977.91	3,285,876	6,062.50
4D	SYRACUSE ARTS ACADEMY	1,739	12,192,500	7,011.21	14,986,338	8,617.79	9,931,363	5,710.96
8J	TERRA ACADEMY	616	4,509,908	7,321.28	515,901	837.50	3,872,159	6,285.97
2L	THE CENTER FOR CREATIVITY, INNOVATION	NA	75,631	NA	315,000	NA	96,613	NA
94	THOMAS EDISON - LEA	1,360	8,867,276	6,520.06	-	-	7,653,790	5,627.79
95	TIMPANOGOS ACADEMY	472	3,104,389	6,577.10	-	-	2,798,658	5,929.36
7L	TREESIDE CHARTER SCHOOL	NA	152,938	NA	225,000	NA	327,138	NA
90	TUACAHN HIGH SCHOOL FOR THE PERFORMING	388	3,202,106	8,252.85	-	-	3,472,464	8,949.65

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92	UINTAH RIVER HIGH	76	1,056,841	13,905.80	-	-	1,017,958	13,394.18
9I	UTAH CAREER PATH HIGH SCHOOL	155	1,335,734	8,617.64	-	-	1,074,232	6,930.53
2H	UTAH CONNECTIONS ACADEMY	953	6,526,504	6,848.38	-	-	7,043,577	7,390.95
1B	UTAH COUNTY ACADEMY OF SCIENCE (UCAS)	395	3,086,273	7,813.35	-	-	2,827,795	7,158.97
1I	UTAH INTERNATIONAL CHARTER SCHOOL	215	2,007,498	9,337.20	-	-	1,908,305	8,875.84
2K	UTAH MILITARY ACADEMY	503	4,034,124	8,020.13	-	-	3,918,919	7,791.09
5F	UTAH VIRTUAL ACADEMY	2,028	15,552,749	7,669.01	-	-	15,545,716	7,665.54
8H	VALLEY ACADEMY	295	2,697,986	9,145.72	10,000	33.90	2,101,220	7,122.78
1K	VANGUARD ACADEMY	383	2,981,065	7,783.46	-	-	2,009,998	5,248.04
3F	VENTURE ACADEMY	776	5,945,520	7,661.75	-	-	4,584,704	5,908.12
2G	VISTA AT ENTRADA SCHOOL OF PERFORMING ARTS	877	6,314,227	7,199.80	-	-	4,496,552	5,127.20
5I	VOYAGE ACADEMY	533	3,593,974	6,742.92	8,718,526	16,357.46	2,506,054	4,701.79
81	WALDEN SCHOOL OF LIBERAL ARTS	416	3,772,569	9,068.68	-	-	3,011,774	7,239.84
7K	WALLACE STEGNER ACADEMY	509	3,214,343	6,315.02	-	-	2,975,795	5,846.36
4B	WASATCH PEAK ACADEMY	417	2,762,098	6,623.74	-	-	2,089,201	5,010.07
5K	WASATCH WALDORF CHARTER SCHOOL	536	3,804,510	7,097.97	-	-	3,518,780	6,564.89
7I	WEBER STATE UNIVERSITY CHARTER ACADEMY	37	225,686	6,099.62	-	-	215,571	5,826.24
6G	WEILENMANN SCHOOL OF DISCOVERY	605	4,682,605	7,739.84	-	-	4,167,933	6,889.15
8I	WINTER SPORTS SCHOOL	113	1,199,628	10,616.18	-	-	671,513	5,942.59
<b>CHARTER SUBTOTAL</b>		<b>73,351</b>	<b>\$ 535,660,197</b>	<b>\$ 7,302.70</b>	<b>\$ 95,779,289</b>	<b>\$ 1,305.77</b>	<b>\$ 446,602,156</b>	<b>\$ 6,088.56</b>
<b>GRAND TOTAL DISTRICT &amp; CHARTER</b>		<b>649,970</b>	<b>\$ 4,552,832,686</b>	<b>\$ 7,004.68</b>	<b>\$ 89,722,782</b>	<b>\$ 138.04</b>	<b>\$ 4,351,175,373</b>	<b>\$ 6,694.42</b>