

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Ogden Preparatory Academy

Value of WPU:

Recipient Number:	68	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		982.580	3,335,858.16
2. Professional Staff		83.143	282,270.31
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		155.580	528,194.81
2. Special Education -- Self-Contained		6.744	22,897.39
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.101	3,737.20
5. Special Education --Impact Aid		2.315	7,857.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.458	4,949.91
9. Class Size Reduction -- K - 8th Grade		87.496	297,049.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,320.417	4,482,814.88
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			11,881.90
3. Flexible Allocation - FY2019 Increase			99,397.28
4. Charter School Local Replacement			2,433,856.00
5. Charter Administrative Cost			108,800.00
6. Enhancement for At-Risk Students			76,817.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,035.79
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			49,875.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			316,456.52
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			10,460.15
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			115,359.00
20. Library Books and Electronic Resources			1,295.36
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			32,122.05
TOTAL FY 2019 FUNDING:			7,744,171.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: American Preparatory Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,419.003	15,002,514.66
2. Professional Staff	215.130	730,367.42
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1,158.127	3,931,840.32
2. Special Education -- Self-Contained	17.439	59,205.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.496	8,473.17
5. Special Education --Impact Aid	9.730	33,033.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	356.875	1,211,590.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,178.800	20,977,024.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		55,600.55
3. Flexible Allocation - FY2019 Increase		465,122.74
4. Charter School Local Replacement		10,735,363.00
5. Charter Administrative Cost		479,900.00
6. Enhancement for At-Risk Students		282,867.35
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		22,647.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		186,711.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		1,253,891.10
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		39,714.37
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		501,234.00
20. Library Books and Electronic Resources		5,434.32
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		139,569.86
TOTAL FY 2019 FUNDING:		35,145,080.49

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Walden School of Liberal Arts

Value of WPU:

Recipient Number: 81

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	415.311	1,409,980.48
2. Professional Staff	25.952	88,105.45
3. Foreign Exchange Students	2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.945	251,042.22
2. Special Education -- Self-Contained	3.000	10,185.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.080	3,665.44
5. Special Education --Impact Aid	2.202	7,476.35
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	5.891	19,999.95
9. Class Size Reduction -- K - 8th Grade	26.357	89,480.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	555.738	1,886,725.56
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,982.85
3. Flexible Allocation - FY2019 Increase		41,683.74
4. Charter School Local Replacement		975,332.00
5. Charter Administrative Cost		43,600.00
6. Enhancement for At-Risk Students		26,811.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,128.50
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,646.23
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		178,995.26
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,024.18
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		46,165.00
20. Library Books and Electronic Resources		611.00
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		12,854.73
TOTAL FY 2019 FUNDING:		3,243,560.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Freedom Preparatory Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,444.423	4,903,815.79
2. Professional Staff	78.331	265,933.93
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	309.771	1,051,673.87
2. Special Education -- Self-Contained	0.683	2,319.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.329	4,512.18
5. Special Education --Impact Aid	3.528	11,977.42
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	28.705	97,453.48
9. Class Size Reduction -- K - 8th Grade	125.506	426,094.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,992.276	6,763,781.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		17,927.71
3. Flexible Allocation - FY2019 Increase		149,973.05
4. Charter School Local Replacement		3,534,460.00
5. Charter Administrative Cost		158,000.00
6. Enhancement for At-Risk Students		81,035.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,402.76
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		60,156.69
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		470,838.31
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		15,450.74
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		165,239.00
20. Library Books and Electronic Resources		1,715.79
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		46,011.07
TOTAL FY 2019 FUNDING:		11,471,992.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Academy for Math Engineering Science

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.089	1,928,662.69
2. Professional Staff	58.620	199,014.85
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.586	83,469.47
2. Special Education -- Self-Contained	1.833	6,224.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.494	1,678.36
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	37.354	126,816.83
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	691.641	2,348,125.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,223.81
3. Flexible Allocation - FY2019 Increase		52,064.89
4. Charter School Local Replacement		1,078,234.00
5. Charter Administrative Cost		48,200.00
6. Enhancement for At-Risk Students		26,619.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,911.50
9. Concurrent Enrollment		101,328.12
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,235.52
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,006.51
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		51,153.00
20. Library Books and Electronic Resources		676.00
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,243.63
TOTAL FY 2019 FUNDING:		3,856,021.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Pinnacle Canyon Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	449.707	1,526,755.05
2. Professional Staff	31.752	107,796.54
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	168.147	570,860.03
2. Special Education -- Self-Contained	16.122	54,734.94
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.194	4,052.93
5. Special Education --Impact Aid	2.809	9,536.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.286	4,365.97
9. Class Size Reduction -- K - 8th Grade	28.783	97,717.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	699.800	2,375,818.86
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,297.21
3. Flexible Allocation - FY2019 Increase		52,678.94
4. Charter School Local Replacement		1,073,760.00
5. Charter Administrative Cost		48,000.00
6. Enhancement for At-Risk Students		40,539.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,304.78
9. Concurrent Enrollment		8,521.68
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,011.74
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		147,569.62
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,555.27
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		50,198.00
20. Library Books and Electronic Resources		654.97
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		13,977.67
TOTAL FY 2019 FUNDING:		3,848,888.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: City Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	210.002	712,956.38
2. Professional Staff	14.364	48,765.50
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.914	111,743.78
2. Special Education -- Self-Contained	2.311	7,846.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.719	2,441.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.114	24,152.03
9. Class Size Reduction -- K - 8th Grade	6.102	20,716.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	274.191	930,880.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,467.34
3. Flexible Allocation - FY2019 Increase		20,640.39
4. Charter School Local Replacement		425,030.00
5. Charter Administrative Cost		19,000.00
6. Enhancement for At-Risk Students		18,834.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,076.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		92,983.42
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,007.14
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		342.14
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		5,260.10
TOTAL FY 2019 FUNDING:		1,553,795.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Soldier Hollow Charter School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	242.384	822,894.36
2. Professional Staff	21.321	72,385.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.057	173,338.13
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.416	4,806.22
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	28.644	97,247.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	345.487	1,172,930.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,108.91
3. Flexible Allocation - FY2019 Increase		26,007.34
4. Charter School Local Replacement		715,840.00
5. Charter Administrative Cost		32,000.00
6. Enhancement for At-Risk Students		18,949.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,242.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		8,677.01
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		99,101.78
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,163.26
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		467.61
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		9,397.25
TOTAL FY 2019 FUNDING:		2,125,158.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Tuacahn HS for Performing Arts

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	452.408	1,535,925.42
2. Professional Staff	40.928	138,949.03
3. Foreign Exchange Students	2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.186	126,245.56
2. Special Education -- Self-Contained	0.944	3,206.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.830	2,818.71
5. Special Education --Impact Aid	0.876	2,975.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	5.891	19,999.95
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	541.063	1,836,910.34
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,850.82
3. Flexible Allocation - FY2019 Increase		40,579.18
4. Charter School Local Replacement		861,245.00
5. Charter Administrative Cost		38,500.00
6. Enhancement for At-Risk Students		23,628.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,318.62
9. Concurrent Enrollment		4,564.92
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		73,554.87
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,483.93
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		40,010.00
20. Library Books and Electronic Resources		585.25
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		11,140.77
TOTAL FY 2019 FUNDING:		2,940,371.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Uintah River High School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	85.671	290,853.22
2. Professional Staff	5.568	18,901.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	14.115	47,918.78
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.708	2,402.51
5. Special Education --Impact Aid	0.225	762.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	106.287	360,839.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		956.42
3. Flexible Allocation - FY2019 Increase		8,000.88
4. Charter School Local Replacement		167,775.00
5. Charter Administrative Cost		7,500.00
6. Enhancement for At-Risk Students		87,366.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		439.07
9. Concurrent Enrollment		3,195.63
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		50,401.51
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,633.22
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		278.94
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		2,127.68
TOTAL FY 2019 FUNDING:		724,787.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: John Hancock Charter School

Value of WPU:

Recipient Number: 93

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	167.355	568,169.18
2. Professional Staff	12.754	43,299.04
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.660	76,930.32
2. Special Education -- Self-Contained	1.139	3,866.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.831	2,822.70
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.227	4,165.67
9. Class Size Reduction -- K - 8th Grade	17.234	58,508.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	223.865	760,020.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,014.47
3. Flexible Allocation - FY2019 Increase		16,851.90
4. Charter School Local Replacement		433,978.00
5. Charter Administrative Cost		19,400.00
6. Enhancement for At-Risk Students		13,657.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		857.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		5,645.95
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,028.80
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,138.31
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		401.65
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		5,555.61
TOTAL FY 2019 FUNDING:		1,359,823.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Thomas Edison Charter School

Value of WPU:

Recipient Number: 94

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,121.614	3,807,878.28
2. Professional Staff	66.315	225,140.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	207.284	703,729.13
2. Special Education -- Self-Contained	48.183	163,582.42
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	4.764	16,173.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	14.535	49,346.33
9. Class Size Reduction -- K - 8th Grade	110.094	373,769.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,573.454	5,341,879.19
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		14,158.89
3. Flexible Allocation - FY2019 Increase		118,445.28
4. Charter School Local Replacement		2,919,285.00
5. Charter Administrative Cost		130,500.00
6. Enhancement for At-Risk Students		56,224.47
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,748.35
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,606.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		390,481.96
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		11,973.63
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		137,964.00
20. Library Books and Electronic Resources		1,750.79
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		38,416.44
TOTAL FY 2019 FUNDING:		9,212,434.57

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Timpanogos Academy

Value of WPU:

Recipient Number: 95

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	416.559	1,414,216.60
2. Professional Staff	31.845	108,112.62
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	54.416	184,740.81
2. Special Education -- Self-Contained	3.000	10,185.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.991	3,364.06
5. Special Education --Impact Aid	1.730	5,874.27
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.471	150,980.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):	553.012	1,877,473.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,976.33
3. Flexible Allocation - FY2019 Increase		41,629.15
4. Charter School Local Replacement		1,096,130.00
5. Charter Administrative Cost		49,000.00
6. Enhancement for At-Risk Students		17,262.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,134.89
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,471.17
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		130,546.55
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,400.68
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		50,728.00
20. Library Books and Electronic Resources		678.76
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,125.43
TOTAL FY 2019 FUNDING:		3,301,557.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Salt Lake Arts Academy

Value of WPU: \$3,395

Recipient Number: 97

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	368.045	1,249,511.08
2. Professional Staff	32.199	109,315.98
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.571	83,419.71
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.562	1,907.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.362	120,054.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	462.404	1,569,862.24
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,160.99
3. Flexible Allocation - FY2019 Increase		34,808.49
4. Charter School Local Replacement		876,904.00
5. Charter Administrative Cost		39,200.00
6. Enhancement for At-Risk Students		20,982.20
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,886.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		100,410.68
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,360.07
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		41,601.00
20. Library Books and Electronic Resources		594.99
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		11,584.03
TOTAL FY 2019 FUNDING:		2,705,354.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Fast Forward Charter HS

Value of WPU: \$3,395

	WPU	Amount Generated
Recipient Number: 98		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.539	1,054,279.27
2. Professional Staff	20.637	70,061.07
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.005	166,373.11
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.236	4,195.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	26.578	90,232.31
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	408.660	1,387,400.67
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,677.37
3. Flexible Allocation - FY2019 Increase		30,762.78
4. Charter School Local Replacement		536,880.00
5. Charter Administrative Cost		24,000.00
6. Enhancement for At-Risk Students		26,044.20
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,591.53
9. Concurrent Enrollment		8,724.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		72,745.34
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,511.95
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		441.55
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		6,974.06
TOTAL FY 2019 FUNDING:		2,136,026.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: NUAMES

Value of WPU:

Recipient Number: A1

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,793.099	6,087,571.04
2. Professional Staff	176.432	598,986.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.432	86,341.42
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.382	1,296.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	90.958	308,802.41
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,086.968	7,085,257.34
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		18,779.79
3. Flexible Allocation - FY2019 Increase		157,101.14
4. Charter School Local Replacement		3,355,500.00
5. Charter Administrative Cost		150,000.00
6. Enhancement for At-Risk Students		21,825.87
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,189.75
9. Concurrent Enrollment		78,950.43
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		162,680.88
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,223.05
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		160,569.00
20. Library Books and Electronic Resources		947.92
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		44,710.82
TOTAL FY 2019 FUNDING:		11,250,735.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: The Ranches Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	304.086	1,032,373.29
2. Professional Staff	27.817	94,437.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.266	174,048.82
2. Special Education -- Self-Contained	5.211	17,691.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.894	3,033.98
5. Special Education --Impact Aid	1.213	4,119.62
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.408	110,024.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	422.895	1,435,729.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,805.47
3. Flexible Allocation - FY2019 Increase		31,834.37
4. Charter School Local Replacement		814,268.00
5. Charter Administrative Cost		36,400.00
6. Enhancement for At-Risk Students		18,949.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,558.46
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,242.99
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		87,843.20
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,841.70
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		38,630.00
20. Library Books and Electronic Resources		566.85
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,756.60
TOTAL FY 2019 FUNDING:		2,493,426.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: DaVinci Acad of Science Arts

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,136.411	3,858,116.65
2. Professional Staff	63.534	215,699.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	153.045	519,588.78
2. Special Education -- Self-Contained	21.383	72,596.42
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.367	4,641.34
5. Special Education --Impact Aid	3.730	12,664.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	8.377	28,439.92
9. Class Size Reduction -- K - 8th Grade	79.533	270,012.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,467.380	4,981,759.64
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,204.38
3. Flexible Allocation - FY2019 Increase		110,460.36
4. Charter School Local Replacement		2,695,585.00
5. Charter Administrative Cost		120,500.00
6. Enhancement for At-Risk Students		60,787.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,824.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,579.98
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		311,087.85
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		10,312.50
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		126,290.00
20. Library Books and Electronic Resources		1,354.67
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		35,165.81
TOTAL FY 2019 FUNDING:		8,517,912.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Summit Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,172.445	7,375,450.85
2. Professional Staff	113.630	385,772.96
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	540.698	1,835,669.99
2. Special Education -- Self-Contained	5.283	17,936.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.701	5,775.10
5. Special Education --Impact Aid	5.505	18,690.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	14.805	50,262.98
9. Class Size Reduction -- K - 8th Grade	225.156	764,404.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,079.223	10,453,964.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		27,708.70
3. Flexible Allocation - FY2019 Increase		231,795.34
4. Charter School Local Replacement		5,395,644.00
5. Charter Administrative Cost		241,200.00
6. Enhancement for At-Risk Students		86,749.87
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		11,133.93
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		75,568.93
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		498,366.57
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		16,132.84
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		263,617.00
20. Library Books and Electronic Resources		3,017.52
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		73,404.94
TOTAL FY 2019 FUNDING:		17,378,303.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Itineris Early College HS

Value of WPU:

Recipient Number: A5

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	485.414	1,647,979.91
2. Professional Staff	48.053	163,140.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	5.326	18,083.28
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.360	1,220.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	35.597	120,851.82
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	575.415	1,953,534.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,177.93
3. Flexible Allocation - FY2019 Increase		43,315.65
4. Charter School Local Replacement		928,355.00
5. Charter Administrative Cost		41,500.00
6. Enhancement for At-Risk Students		20,752.11
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,487.78
9. Concurrent Enrollment		102,036.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		94,076.03
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,034.15
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		42,875.00
20. Library Books and Electronic Resources		580.64
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		11,938.65
TOTAL FY 2019 FUNDING:		3,249,664.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: North Davis Prep Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	921.509	3,128,523.47
2. Professional Staff	68.330	231,980.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	76.940	261,212.05
2. Special Education -- Self-Contained	1.439	4,885.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.112	7,171.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.324	24,864.98
9. Class Size Reduction -- K - 8th Grade	84.926	288,323.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,163.245	3,949,218.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,467.58
3. Flexible Allocation - FY2019 Increase		87,565.87
4. Charter School Local Replacement		2,281,740.00
5. Charter Administrative Cost		102,000.00
6. Enhancement for At-Risk Students		49,283.39
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,722.80
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,755.01
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		242,931.46
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,841.96
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		108,461.00
20. Library Books and Electronic Resources		1,209.79
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		30,201.23
TOTAL FY 2019 FUNDING:		6,909,398.84

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Moab Charter School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	102.649	348,492.58
2. Professional Staff	6.772	22,989.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.994	78,063.50
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.472	1,602.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	10.835	36,783.17
TOTAL BASIC SCHOOL PROGRAM (A thru C):	144.387	490,189.68
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,299.27
3. Flexible Allocation - FY2019 Increase		10,868.96
4. Charter School Local Replacement		246,070.00
5. Charter Administrative Cost		11,000.00
6. Enhancement for At-Risk Students		16,380.38
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		526.08
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,876.08
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		33,318.09
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,043.31
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		330.80
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		3,398.38
TOTAL FY 2019 FUNDING:		853,574.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: East Hollywood High School

Value of WPU: \$3,395

Recipient Number: A8

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	421.934	1,432,464.31
2. Professional Staff	31.741	107,759.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.355	198,115.71
2. Special Education -- Self-Contained	5.267	17,880.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.966	3,277.95
5. Special Education --Impact Aid	1.595	5,416.54
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	31.503	106,952.69
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	551.361	1,871,867.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,961.47
3. Flexible Allocation - FY2019 Increase		41,504.84
4. Charter School Local Replacement		827,690.00
5. Charter Administrative Cost		37,000.00
6. Enhancement for At-Risk Students		37,433.70
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,162.44
9. Concurrent Enrollment		10,652.10
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		89,929.09
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,998.13
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		38,948.00
20. Library Books and Electronic Resources		543.49
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,845.26
TOTAL FY 2019 FUNDING:		2,976,536.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: SUCCESS Academy

Value of WPU: \$3,395

Recipient Number: A9

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	526.282	1,786,728.83
2. Professional Staff	45.273	153,701.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2.600	8,827.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.090	305.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	24.411	82,875.35
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	599.321	2,034,696.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,393.06
3. Flexible Allocation - FY2019 Increase		45,115.25
4. Charter School Local Replacement		973,095.00
5. Charter Administrative Cost		43,500.00
6. Enhancement for At-Risk Students		18,911.38
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,697.23
9. Concurrent Enrollment		216,352.39
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,384.14
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,996.23
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		68,546.00
20. Library Books and Electronic Resources		830.24
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		13,268.45
TOTAL FY 2019 FUNDING:		3,489,786.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Utah County Academy of Science

Value of WPU:

Recipient Number: 1B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	480.374	1,630,871.19
2. Professional Staff	45.413	154,177.67
3. Foreign Exchange Students	2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	3.573	12,128.93
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.090	305.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	44.651	151,590.15
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	576.766	1,958,122.10
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,172.09
3. Flexible Allocation - FY2019 Increase		43,266.81
4. Charter School Local Replacement		894,800.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		15,958.55
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,461.95
9. Concurrent Enrollment		78,605.14
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		85,403.46
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,667.89
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		42,981.00
20. Library Books and Electronic Resources		594.72
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		11,968.20
TOTAL FY 2019 FUNDING:		3,182,001.91

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Lincoln Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	821.174	2,787,884.53
2. Professional Staff	51.635	175,302.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	116.674	396,109.09
2. Special Education -- Self-Contained	1.989	6,752.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.995	3,378.41
5. Special Education --Impact Aid	1.753	5,950.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.359	24,983.81
9. Class Size Reduction -- K - 8th Grade	70.229	238,426.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,071.808	3,638,787.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,644.77
3. Flexible Allocation - FY2019 Increase		80,682.69
4. Charter School Local Replacement		1,990,930.00
5. Charter Administrative Cost		89,000.00
6. Enhancement for At-Risk Students		32,640.14
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,208.57
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,233.44
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		214,308.35
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,904.53
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		90,738.00
20. Library Books and Electronic Resources		1,061.44
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		25,266.19
TOTAL FY 2019 FUNDING:		6,211,405.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Beehive Science Tech Academy

Value of WPU: \$3,395

Recipient Number: 3B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	343.953	1,167,721.98
2. Professional Staff	22.339	75,841.21
3. Foreign Exchange Students	2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	62.123	210,906.96
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.989	3,356.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	26.430	89,729.85
9. Class Size Reduction -- K - 8th Grade	16.295	55,321.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):	474.794	1,611,927.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,254.49
3. Flexible Allocation - FY2019 Increase		35,590.64
4. Charter School Local Replacement		731,499.00
5. Charter Administrative Cost		32,700.00
6. Enhancement for At-Risk Students		23,819.99
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,762.78
9. Concurrent Enrollment		12,116.77
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		95,585.82
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,300.65
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		498.61
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		9,219.94
TOTAL FY 2019 FUNDING:		2,596,548.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Wasatch Peak Academy

Value of WPU:

Recipient Number: 4B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	361.252	1,226,451.85
2. Professional Staff	17.325	58,818.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.666	144,851.07
2. Special Education -- Self-Contained	5.500	18,672.50
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.834	2,833.06
5. Special Education --Impact Aid	0.899	3,051.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	38.082	129,287.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	466.558	1,583,965.95
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,198.37
3. Flexible Allocation - FY2019 Increase		35,121.22
4. Charter School Local Replacement		950,725.00
5. Charter Administrative Cost		42,500.00
6. Enhancement for At-Risk Students		21,519.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,851.44
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,410.65
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		105,208.22
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,489.72
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		45,210.00
20. Library Books and Electronic Resources		620.41
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		12,588.77
TOTAL FY 2019 FUNDING:		2,819,408.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: North Star Academy

Value of WPU:

Recipient Number: 5B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	479.710	1,628,613.98
2. Professional Staff	32.019	108,703.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.343	153,938.35
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.011	3,433.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.324	4,494.98
9. Class Size Reduction -- K - 8th Grade	43.732	148,468.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	603.804	2,049,911.34
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,433.38
3. Flexible Allocation - FY2019 Increase		45,452.61
4. Charter School Local Replacement		1,169,951.00
5. Charter Administrative Cost		52,300.00
6. Enhancement for At-Risk Students		20,598.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,458.54
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,821.33
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		142,709.50
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,762.80
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		55,504.00
20. Library Books and Electronic Resources		733.53
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		15,455.23
TOTAL FY 2019 FUNDING:		3,579,091.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Ronald Reagan Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.720	1,988,519.87
2. Professional Staff	32.075	108,895.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	88.688	301,094.25
2. Special Education -- Self-Contained	6.000	20,370.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.016	3,450.17
5. Special Education --Impact Aid	1.865	6,332.01
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	60.652	205,913.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	776.016	2,634,574.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,983.06
3. Flexible Allocation - FY2019 Increase		58,416.32
4. Charter School Local Replacement		1,509,975.00
5. Charter Administrative Cost		67,500.00
6. Enhancement for At-Risk Students		33,407.11
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,001.86
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,565.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		204,053.24
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,758.85
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		71,847.00
20. Library Books and Electronic Resources		874.67
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		20,006.10
TOTAL FY 2019 FUNDING:		4,639,962.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: American Leadership Academy

Value of WPU: \$3,395

Recipient Number: 8B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,718.671	5,834,887.64
2. Professional Staff	121.991	414,160.33
3. Foreign Exchange Students	2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	246.842	838,029.34
2. Special Education -- Self-Contained	21.811	74,048.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.769	6,004.73
5. Special Education --Impact Aid	5.865	19,911.50
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	83.368	283,034.36
9. Class Size Reduction -- K - 8th Grade	109.036	370,176.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,311.353	7,847,042.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		20,780.94
3. Flexible Allocation - FY2019 Increase		173,841.62
4. Charter School Local Replacement		3,914,750.00
5. Charter Administrative Cost		175,000.00
6. Enhancement for At-Risk Students		90,124.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,808.30
9. Concurrent Enrollment		60,262.34
10. ParaEducator Funding		0.00
11. Early Literacy Program		71,465.48
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		458,719.05
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		14,943.85
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		187,313.00
20. Library Books and Electronic Resources		1,926.21
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		52,157.70
TOTAL FY 2019 FUNDING:		13,077,135.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Navigator Pointe Academy

Value of WPU:

Recipient Number: 9B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	436.043	1,480,367.21
2. Professional Staff	30.023	101,929.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.542	225,911.02
2. Special Education -- Self-Contained	19.328	65,617.81
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.393	4,729.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.236	139,995.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	595.230	2,020,809.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,356.25
3. Flexible Allocation - FY2019 Increase		44,807.32
4. Charter School Local Replacement		1,140,870.00
5. Charter Administrative Cost		51,000.00
6. Enhancement for At-Risk Students		24,126.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,234.75
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,404.93
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		159,691.61
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,272.03
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,426.00
20. Library Books and Electronic Resources		711.85
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,598.25
TOTAL FY 2019 FUNDING:		3,538,309.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Odyssey Charter School

Value of WPU:

Recipient Number: 1C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	393.993	1,337,604.56
2. Professional Staff	24.528	83,271.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.548	208,956.97
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.902	3,062.68
5. Special Education --Impact Aid	1.258	4,272.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.374	143,859.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	524.603	1,781,026.65
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,720.69
3. Flexible Allocation - FY2019 Increase		39,490.64
4. Charter School Local Replacement		1,040,205.00
5. Charter Administrative Cost		46,500.00
6. Enhancement for At-Risk Students		22,822.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,019.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,901.45
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,140.42
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,110.41
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		48,712.00
20. Library Books and Electronic Resources		685.66
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		13,563.96
TOTAL FY 2019 FUNDING:		3,139,899.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: InTech Collegiate High School

Value of WPU:

Recipient Number:	2C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		227.588	772,659.78
2. Professional Staff		19.622	66,615.64
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		15.541	52,760.56
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.517	1,754.65
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed		-	0.00
8. CTE -- Add-On		51.030	173,246.85
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		314.963	1,069,296.48
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,834.22
3. Flexible Allocation - FY2019 Increase			23,709.47
4. Charter School Local Replacement			436,215.00
5. Charter Administrative Cost			19,500.00
6. Enhancement for At-Risk Students			15,575.06
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,166.40
9. Concurrent Enrollment			3,811.05
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			60,784.27
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			1,848.76
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,273.00
20. Library Books and Electronic Resources			393.47
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			5,053.24
TOTAL FY 2019 FUNDING:			1,674,460.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Entheos Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	927.936	3,150,342.09
2. Professional Staff	55.233	187,514.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	184.952	627,910.50
2. Special Education -- Self-Contained	5.267	17,880.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.160	3,938.12
5. Special Education --Impact Aid	2.629	8,925.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	2.647	8,986.57
9. Class Size Reduction -- K - 8th Grade	91.271	309,863.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,271.095	4,315,361.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,438.06
3. Flexible Allocation - FY2019 Increase		95,684.35
4. Charter School Local Replacement		2,304,110.00
5. Charter Administrative Cost		103,000.00
6. Enhancement for At-Risk Students		68,764.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,755.73
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		44,687.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		280,502.03
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		9,380.47
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		111,963.00
20. Library Books and Electronic Resources		1,438.29
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		31,176.41
TOTAL FY 2019 FUNDING:		7,382,261.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Lakeview Academy

Value of WPU:

Recipient Number: 4C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	915.202	3,107,111.93
2. Professional Staff	59.697	202,670.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	98.610	334,780.79
2. Special Education -- Self-Contained	2.828	9,600.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.202	7,476.35
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.463	4,966.89
9. Class Size Reduction -- K - 8th Grade	83.262	282,674.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,163.929	3,951,540.66
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,473.74
3. Flexible Allocation - FY2019 Increase		87,617.35
4. Charter School Local Replacement		2,237,000.00
5. Charter Administrative Cost		100,000.00
6. Enhancement for At-Risk Students		40,654.98
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,690.47
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,752.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		247,959.94
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,202.10
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		108,673.00
20. Library Books and Electronic Resources		1,203.94
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		30,260.33
TOTAL FY 2019 FUNDING:		6,859,029.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Legacy Preparatory Academy

Value of WPU:

Recipient Number: 5C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	980.912	3,330,194.68
2. Professional Staff	57.016	193,570.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	159.857	542,715.49
2. Special Education -- Self-Contained	6.350	21,558.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.219	4,139.04
5. Special Education --Impact Aid	2.944	9,993.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.536	5,214.72
9. Class Size Reduction -- K - 8th Grade	91.163	309,497.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,300.997	4,416,884.96
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,707.15
3. Flexible Allocation - FY2019 Increase		97,935.42
4. Charter School Local Replacement		2,442,804.00
5. Charter Administrative Cost		109,200.00
6. Enhancement for At-Risk Students		39,197.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,027.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,611.23
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		280,961.66
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		9,039.42
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		117,588.00
20. Library Books and Electronic Resources		1,292.05
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		32,742.62
TOTAL FY 2019 FUNDING:		7,592,991.49

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Monticello Academy

Value of WPU:

Recipient Number: 7C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	687.968	2,335,652.66
2. Professional Staff	44.922	152,511.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.266	180,839.24
2. Special Education -- Self-Contained	6.000	20,370.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.438	4,882.51
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.276	24,702.02
9. Class Size Reduction -- K - 8th Grade	63.017	213,943.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):	864.552	2,935,160.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,779.78
3. Flexible Allocation - FY2019 Increase		65,081.19
4. Charter School Local Replacement		1,677,750.00
5. Charter Administrative Cost		75,000.00
6. Enhancement for At-Risk Students		47,902.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,525.88
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,697.24
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		209,085.44
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,932.62
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		81,717.00
20. Library Books and Electronic Resources		959.81
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		22,754.35
TOTAL FY 2019 FUNDING:		5,162,346.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Mountainville Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	667.636	2,266,623.90
2. Professional Staff	40.575	137,751.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.018	254,687.05
2. Special Education -- Self-Contained	7.922	26,895.94
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.999	3,392.76
5. Special Education --Impact Aid	1.775	6,026.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.353	4,593.44
9. Class Size Reduction -- K - 8th Grade	65.423	222,111.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):	860.701	2,922,083.18
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,745.11
3. Flexible Allocation - FY2019 Increase		64,791.24
4. Charter School Local Replacement		1,709,068.00
5. Charter Administrative Cost		76,400.00
6. Enhancement for At-Risk Students		30,415.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,421.68
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,246.09
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		181,936.61
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,818.27
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		80,656.00
20. Library Books and Electronic Resources		954.90
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		22,458.84
TOTAL FY 2019 FUNDING:		5,124,995.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Paradigm High School

Value of WPU:

Recipient Number: 9C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	610.750	2,073,494.77
2. Professional Staff	42.806	145,327.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	91.394	310,281.10
2. Special Education -- Self-Contained	3.422	11,618.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.225	7,552.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	12.349	41,923.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	763.611	2,592,456.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,871.42
3. Flexible Allocation - FY2019 Increase		57,482.44
4. Charter School Local Replacement		1,203,506.00
5. Charter Administrative Cost		53,800.00
6. Enhancement for At-Risk Students		29,802.35
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,130.13
9. Concurrent Enrollment		9,309.19
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		185,070.41
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,030.48
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		56,884.00
20. Library Books and Electronic Resources		757.97
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		15,839.39
TOTAL FY 2019 FUNDING:		4,220,940.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Renaissance Academy

Value of WPU:

Recipient Number: 1D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	649.716	2,205,786.04
2. Professional Staff	39.348	133,586.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.991	169,719.82
2. Special Education -- Self-Contained	1.467	4,979.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.915	3,105.73
5. Special Education --Impact Aid	1.326	4,501.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	66.444	225,577.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	809.207	2,747,256.27
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,281.73
3. Flexible Allocation - FY2019 Increase		60,914.80
4. Charter School Local Replacement		1,657,617.00
5. Charter Administrative Cost		74,100.00
6. Enhancement for At-Risk Students		26,312.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,329.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,547.06
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		206,742.79
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,243.42
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		80,125.00
20. Library Books and Electronic Resources		915.48
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		22,311.08
TOTAL FY 2019 FUNDING:		4,913,697.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Channing Hall

Value of WPU:

Recipient Number:	2D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		554.233	1,881,621.94
2. Professional Staff		31.343	106,409.48
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.767	223,277.39
2. Special Education -- Self-Contained		3.000	10,185.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		1.371	4,653.65
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.348	4,576.46
9. Class Size Reduction -- K - 8th Grade		57.489	195,174.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):		715.216	2,428,157.13
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,435.94
3. Flexible Allocation - FY2019 Increase			53,839.43
4. Charter School Local Replacement			1,422,732.00
5. Charter Administrative Cost			63,600.00
6. Enhancement for At-Risk Students			26,312.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,840.48
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,560.71
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			153,523.84
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,906.85
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			68,876.00
20. Library Books and Electronic Resources			818.70
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			19,178.67
TOTAL FY 2019 FUNDING:			4,268,782.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Spectrum Academy

Value of WPU:

Recipient Number: 3D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,067.217	3,623,203.04
2. Professional Staff	63.374	215,153.04
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2,676.112	9,085,400.10
2. Special Education -- Self-Contained	280.856	953,504.61
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	4.719	16,022.03
5. Special Education --Impact Aid	21.550	73,161.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	12.649	42,943.36
9. Class Size Reduction -- K - 8th Grade	71.419	242,466.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	4,197.896	14,251,854.26
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		37,775.18
3. Flexible Allocation - FY2019 Increase		316,005.80
4. Charter School Local Replacement		3,306,286.00
5. Charter Administrative Cost		147,800.00
6. Enhancement for At-Risk Students		55,419.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,469.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		95,193.97
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		526,534.00
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		15,258.97
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		123,000.00
20. Library Books and Electronic Resources		1,507.81
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		34,249.73
TOTAL FY 2019 FUNDING:		18,916,354.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Syracuse Arts Academy

Value of WPU:

Recipient Number: 4D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,572.526	5,338,724.58
2. Professional Staff	108.086	366,951.89
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	450.115	1,528,141.25
2. Special Education -- Self-Contained	7.072	24,010.19
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.663	5,645.94
5. Special Education --Impact Aid	5.303	18,004.27
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.544	25,611.88
9. Class Size Reduction -- K - 8th Grade	147.387	500,377.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,299.696	7,807,467.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		20,694.05
3. Flexible Allocation - FY2019 Increase		173,114.67
4. Charter School Local Replacement		3,930,409.00
5. Charter Administrative Cost		175,700.00
6. Enhancement for At-Risk Students		65,313.06
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,059.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		63,336.64
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		491,472.71
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		15,944.31
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		189,117.00
20. Library Books and Electronic Resources		2,112.69
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		52,660.07
TOTAL FY 2019 FUNDING:		12,995,401.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: George Washington Academy

Value of WPU:

Recipient Number: 5D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.857	2,956,559.96
2. Professional Staff	59.609	202,373.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	108.131	367,104.81
2. Special Education -- Self-Contained	6.394	21,709.14
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.012	3,435.82
5. Special Education --Impact Aid	1.843	6,255.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.374	4,664.73
9. Class Size Reduction -- K - 8th Grade	91.083	309,225.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,140.303	3,871,329.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,261.13
3. Flexible Allocation - FY2019 Increase		85,838.84
4. Charter School Local Replacement		2,281,740.00
5. Charter Administrative Cost		102,000.00
6. Enhancement for At-Risk Students		34,020.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,463.20
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,982.09
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		256,831.41
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,401.25
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		107,824.00
20. Library Books and Electronic Resources		1,190.41
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		30,023.92
TOTAL FY 2019 FUNDING:		6,825,906.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Noah Webster Academy

Value of WPU:

Recipient Number: 6D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	484.012	1,643,221.81
2. Professional Staff	23.445	79,594.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.042	159,707.65
2. Special Education -- Self-Contained	2.550	8,657.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.864	2,933.52
5. Special Education --Impact Aid	1.056	3,585.60
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.592	175,153.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	610.561	2,072,853.95
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,494.19
3. Flexible Allocation - FY2019 Increase		45,961.31
4. Charter School Local Replacement		1,270,616.00
5. Charter Administrative Cost		56,800.00
6. Enhancement for At-Risk Students		36,359.95
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,480.60
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,078.33
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		131,073.23
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,961.50
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		59,431.00
20. Library Books and Electronic Resources		788.99
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		16,548.62
TOTAL FY 2019 FUNDING:		3,723,447.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Salt Lake School Performing Arts

Value of WPU:

Recipient Number: 7D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	325.184	1,104,000.88
2. Professional Staff	28.454	96,600.08
3. Foreign Exchange Students	1.000	3,395.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	23.310	79,137.06
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.584	1,983.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	28.714	97,484.03
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	407.911	1,384,859.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,661.63
3. Flexible Allocation - FY2019 Increase		30,631.16
4. Charter School Local Replacement		637,545.00
5. Charter Administrative Cost		28,500.00
6. Enhancement for At-Risk Students		20,330.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,666.59
9. Concurrent Enrollment		1,125.54
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		54,934.35
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,682.56
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		484.64
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		8,422.06
TOTAL FY 2019 FUNDING:		2,208,116.38

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Open Classroom

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	299.890	1,018,126.29
2. Professional Staff	27.635	93,821.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.407	133,787.14
2. Special Education -- Self-Contained	7.639	25,934.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.146	3,890.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	5.891	19,999.95
9. Class Size Reduction -- K - 8th Grade	30.934	105,019.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	413.207	1,402,838.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,718.29
3. Flexible Allocation - FY2019 Increase		31,105.07
4. Charter School Local Replacement		778,476.00
5. Charter Administrative Cost		34,800.00
6. Enhancement for At-Risk Students		23,896.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,536.96
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,633.53
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		94,361.60
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,061.16
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		37,038.00
20. Library Books and Electronic Resources		577.37
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,313.34
TOTAL FY 2019 FUNDING:		2,433,356.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Canyon Rim Academy

Value of WPU:

Recipient Number: 9D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	425.415	1,444,282.90
2. Professional Staff	34.686	117,758.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.204	170,443.33
2. Special Education -- Self-Contained	2.650	8,996.75
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.906	3,077.03
5. Special Education --Impact Aid	1.281	4,348.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.662	155,021.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.804	1,903,928.35
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,046.45
3. Flexible Allocation - FY2019 Increase		42,215.73
4. Charter School Local Replacement		1,145,344.00
5. Charter Administrative Cost		51,200.00
6. Enhancement for At-Risk Students		18,719.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,180.28
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,362.31
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		106,094.72
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,511.33
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,594.00
20. Library Books and Electronic Resources		726.87
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,923.31
TOTAL FY 2019 FUNDING:		3,360,846.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Guadalupe School

Value of WPU:

Recipient Number: 1E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	256.695	871,480.13
2. Professional Staff	17.736	60,212.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	30.897	104,896.53
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.247	839.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	27.591	93,669.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	333.831	1,133,357.09
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,004.01
3. Flexible Allocation - FY2019 Increase		25,129.89
4. Charter School Local Replacement		671,100.00
5. Charter Administrative Cost		30,000.00
6. Enhancement for At-Risk Students		108,458.39
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,315.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,156.78
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		69,591.68
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,295.87
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		501.03
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		8,983.54
TOTAL FY 2019 FUNDING:		2,103,166.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Karl G Maeser Prep Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	716.360	2,432,042.12
2. Professional Staff	45.259	153,653.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.377	150,658.54
2. Special Education -- Self-Contained	0.400	1,358.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.056	3,585.60
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.843	63,971.26
TOTAL BASIC SCHOOL PROGRAM (A thru C):	826.960	2,807,528.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,441.48
3. Flexible Allocation - FY2019 Increase		62,251.22
4. Charter School Local Replacement		1,431,680.00
5. Charter Administrative Cost		64,000.00
6. Enhancement for At-Risk Students		19,831.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,671.39
9. Concurrent Enrollment		8,214.48
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		192,613.63
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,370.27
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		67,496.00
20. Library Books and Electronic Resources		823.47
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		18,794.50
TOTAL FY 2019 FUNDING:		4,690,716.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: C.S. Lewis Academy

Value of WPU: \$3,395

Recipient Number: 3E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	263.859	895,802.79
2. Professional Staff	7.506	25,483.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	77.905	264,488.47
2. Special Education -- Self-Contained	5.822	19,766.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,148.79
5. Special Education --Impact Aid	1.393	4,729.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	28.323	96,157.36
TOTAL BASIC SCHOOL PROGRAM (A thru C):	385.735	1,309,577.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,471.09
3. Flexible Allocation - FY2019 Increase		29,037.22
4. Charter School Local Replacement		718,077.00
5. Charter Administrative Cost		32,100.00
6. Enhancement for At-Risk Students		29,725.66
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,352.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,583.58
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		53,165.31
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,368.52
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		498.63
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		9,485.90
TOTAL FY 2019 FUNDING:		2,236,715.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Dual Immersion Academy

Value of WPU:

Recipient Number: 4E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	422.898	1,435,739.31
2. Professional Staff	27.328	92,777.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.868	159,116.11
2. Special Education -- Self-Contained	5.967	20,256.83
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.911	3,091.38
5. Special Education --Impact Aid	1.303	4,424.78
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.542	147,825.46
TOTAL BASIC SCHOOL PROGRAM (A thru C):	548.817	1,863,231.34
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,938.58
3. Flexible Allocation - FY2019 Increase		41,313.35
4. Charter School Local Replacement		1,118,500.00
5. Charter Administrative Cost		50,000.00
6. Enhancement for At-Risk Students		123,797.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,167.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,533.08
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		95,322.10
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,211.15
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,214.00
20. Library Books and Electronic Resources		671.31
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,539.14
TOTAL FY 2019 FUNDING:		3,394,439.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Edith Bowen Laboratory School

Value of WPU: \$3,395

Recipient Number: 5E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	299.556	1,016,992.20
2. Professional Staff	32.671	110,919.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.965	149,262.31
2. Special Education -- Self-Contained	2.006	6,808.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.885	3,005.27
5. Special Education --Impact Aid	1.168	3,967.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.011	108,677.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	412.262	1,399,632.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,709.79
3. Flexible Allocation - FY2019 Increase		31,034.00
4. Charter School Local Replacement		680,048.00
5. Charter Administrative Cost		30,400.00
6. Enhancement for At-Risk Students		16,687.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,535.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,549.74
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		128,753.92
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,691.40
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		37,993.00
20. Library Books and Electronic Resources		506.50
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,579.30
TOTAL FY 2019 FUNDING:		2,356,120.63

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Gateway Preparatory Academy

Value of WPU:

Recipient Number: 7E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	587.741	1,995,381.02
2. Professional Staff	41.439	140,686.33
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	104.706	355,475.36
2. Special Education -- Self-Contained	12.911	43,833.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.223	4,153.39
5. Special Education --Impact Aid	2.966	10,070.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.364	4,630.78
9. Class Size Reduction -- K - 8th Grade	60.077	203,961.37
TOTAL BASIC SCHOOL PROGRAM (A thru C):	812.427	2,758,191.65
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,310.71
3. Flexible Allocation - FY2019 Increase		61,157.28
4. Charter School Local Replacement		1,509,975.00
5. Charter Administrative Cost		67,500.00
6. Enhancement for At-Risk Students		43,262.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,012.21
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,436.18
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		153,039.62
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,960.87
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		71,847.00
20. Library Books and Electronic Resources		875.26
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		20,006.10
TOTAL FY 2019 FUNDING:		4,731,574.56

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Merit College Preparatory Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	423.406	1,437,461.82
2. Professional Staff	27.680	93,972.63
3. Foreign Exchange Students	2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	87.576	297,319.44
2. Special Education -- Self-Contained	2.606	8,845.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.551	5,263.96
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	24.672	83,761.44
9. Class Size Reduction -- K - 8th Grade	11.797	40,051.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	581.953	1,975,725.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,218.75
3. Flexible Allocation - FY2019 Increase		43,657.13
4. Charter School Local Replacement		859,008.00
5. Charter Administrative Cost		38,400.00
6. Enhancement for At-Risk Students		29,265.47
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,169.98
9. Concurrent Enrollment		13,781.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		146,143.77
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,663.76
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		40,752.00
20. Library Books and Electronic Resources		517.42
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		11,347.62
TOTAL FY 2019 FUNDING:		3,170,650.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Providence Hall

Value of WPU:

Recipient Number: 9E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,071.091	7,031,354.27
2. Professional Staff	111.211	377,562.63
3. Foreign Exchange Students	10.000	33,950.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	497.032	1,687,423.83
2. Special Education -- Self-Contained	28.789	97,738.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.676	5,688.99
5. Special Education --Impact Aid	5.371	18,233.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	18.789	63,788.66
9. Class Size Reduction -- K - 8th Grade	129.062	438,166.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,873.021	9,753,906.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		25,763.18
3. Flexible Allocation - FY2019 Increase		215,520.20
4. Charter School Local Replacement		4,733,492.00
5. Charter Administrative Cost		211,600.00
6. Enhancement for At-Risk Students		80,690.81
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,614.48
9. Concurrent Enrollment		4,634.77
10. ParaEducator Funding		0.00
11. Early Literacy Program		71,210.84
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		733,999.16
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		23,378.23
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		222,016.00
20. Library Books and Electronic Resources		2,330.73
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		61,820.91
TOTAL FY 2019 FUNDING:		16,150,977.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Quest Academy

Value of WPU:

Recipient Number: 1F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	850.965	2,889,025.79
2. Professional Staff	49.764	168,947.34
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	170.144	577,639.57
2. Special Education -- Self-Contained	13.411	45,530.72
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.139	3,866.36
5. Special Education --Impact Aid	2.517	8,544.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.329	4,511.96
9. Class Size Reduction -- K - 8th Grade	83.742	284,304.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,173.011	3,982,371.07
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,555.45
3. Flexible Allocation - FY2019 Increase		88,300.96
4. Charter School Local Replacement		2,214,630.00
5. Charter Administrative Cost		99,000.00
6. Enhancement for At-Risk Students		40,309.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,361.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,518.51
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		234,612.74
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,877.98
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		104,004.00
20. Library Books and Electronic Resources		1,137.21
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		28,960.08
TOTAL FY 2019 FUNDING:		6,846,639.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Rockwell Charter High School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	528.066	1,792,785.52
2. Professional Staff	31.627	107,373.51
3. Foreign Exchange Students	4.000	13,580.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	97.859	332,231.17
2. Special Education -- Self-Contained	0.439	1,490.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.888	6,408.30
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	8.437	28,643.68
TOTAL BASIC SCHOOL PROGRAM (A thru C):	672.981	2,284,771.21
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,019.90
3. Flexible Allocation - FY2019 Increase		50,359.03
4. Charter School Local Replacement		973,095.00
5. Charter Administrative Cost		43,500.00
6. Enhancement for At-Risk Students		32,793.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,706.38
9. Concurrent Enrollment		12,982.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		86,042.88
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,971.12
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		46,165.00
20. Library Books and Electronic Resources		657.81
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		12,854.73
TOTAL FY 2019 FUNDING:		3,554,918.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Venture Academy

Value of WPU:

Recipient Number: 3F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	809.537	2,748,377.87
2. Professional Staff	52.261	177,427.03
3. Foreign Exchange Students	1.000	3,395.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	97.514	331,058.68
2. Special Education -- Self-Contained	4.178	14,183.56
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.143	3,880.71
5. Special Education --Impact Aid	2.539	8,620.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.121	149,789.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,012.293	3,436,733.08
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,100.22
3. Flexible Allocation - FY2019 Increase		76,127.27
4. Charter School Local Replacement		1,827,629.00
5. Charter Administrative Cost		81,700.00
6. Enhancement for At-Risk Students		38,545.81
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,148.93
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,945.16
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		206,738.82
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,031.66
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		85,113.00
20. Library Books and Electronic Resources		967.81
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		23,699.99
TOTAL FY 2019 FUNDING:		5,826,480.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Salt Lake Center Science Education

Value of WPU:

Recipient Number: 4F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	446.469	1,515,761.05
2. Professional Staff	42.824	145,388.77
3. Foreign Exchange Students	2.000	6,790.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.575	192,073.45
2. Special Education -- Self-Contained	1.856	6,299.61
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.989	3,356.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	5.891	19,999.95
9. Class Size Reduction -- K - 8th Grade	17.016	57,768.46
TOTAL BASIC SCHOOL PROGRAM (A thru C):	574.285	1,949,697.02
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,149.76
3. Flexible Allocation - FY2019 Increase		43,080.00
4. Charter School Local Replacement		917,170.00
5. Charter Administrative Cost		41,000.00
6. Enhancement for At-Risk Students		25,353.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,288.18
9. Concurrent Enrollment		2,807.42
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,321.70
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,082.14
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,193.00
20. Library Books and Electronic Resources		599.74
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		12,027.30
TOTAL FY 2019 FUNDING:		3,167,770.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Utah Virtual Academy

Value of WPU:

Recipient Number: 5F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,944.662	6,602,128.34
2. Professional Staff	131.770	447,360.22
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	708.831	2,406,480.42
2. Special Education -- Self-Contained	34.900	118,485.50
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.972	6,693.59
5. Special Education --Impact Aid	6.944	23,573.39
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	98.712	335,127.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,927.791	9,939,849.16
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		26,346.02
3. Flexible Allocation - FY2019 Increase		220,395.88
4. Charter School Local Replacement		4,585,850.00
5. Charter Administrative Cost		205,000.00
6. Enhancement for At-Risk Students		116,738.39
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,966.53
9. Concurrent Enrollment		5,192.90
10. ParaEducator Funding		0.00
11. Early Literacy Program		92,445.97
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		447,894.78
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		14,486.47
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		216,179.00
20. Library Books and Electronic Resources		2,091.62
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		60,195.60
TOTAL FY 2019 FUNDING:		15,942,632.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: The Early Light Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	904.306	3,070,117.75
2. Professional Staff	54.236	184,130.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	222.922	756,821.36
2. Special Education -- Self-Contained	9.344	31,724.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.274	4,325.61
5. Special Education --Impact Aid	3.236	10,985.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.362	24,993.99
9. Class Size Reduction -- K - 8th Grade	81.623	277,111.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,284.303	4,360,210.21
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,556.93
3. Flexible Allocation - FY2019 Increase		96,678.77
4. Charter School Local Replacement		2,245,948.00
5. Charter Administrative Cost		100,400.00
6. Enhancement for At-Risk Students		37,702.14
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,634.63
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,421.47
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		252,802.92
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,407.92
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		106,338.00
20. Library Books and Electronic Resources		1,203.19
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		29,610.21
TOTAL FY 2019 FUNDING:		7,285,914.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Excelsior Academy

Value of WPU:

Recipient Number: 7F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	949.598	3,223,885.02
2. Professional Staff	47.261	160,449.53
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	118.513	402,353.26
2. Special Education -- Self-Contained	6.633	22,520.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.004	3,407.12
5. Special Education --Impact Aid	1.798	6,103.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	98.031	332,814.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,222.838	4,151,533.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,003.83
3. Flexible Allocation - FY2019 Increase		92,051.77
4. Charter School Local Replacement		2,460,700.00
5. Charter Administrative Cost		110,000.00
6. Enhancement for At-Risk Students		29,955.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,866.75
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,939.76
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		168,896.83
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,437.69
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		74,394.00
20. Library Books and Electronic Resources		926.43
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		20,715.32
TOTAL FY 2019 FUNDING:		7,161,421.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Hawthorn Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,254.287	4,258,303.53
2. Professional Staff	72.769	247,049.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	383.435	1,301,760.65
2. Special Education -- Self-Contained	11.094	37,665.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.443	4,899.66
5. Special Education --Impact Aid	4.135	14,037.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.352	24,960.04
9. Class Size Reduction -- K - 8th Grade	122.733	416,678.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,857.248	6,305,355.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		16,712.63
3. Flexible Allocation - FY2019 Increase		139,808.40
4. Charter School Local Replacement		3,283,916.00
5. Charter Administrative Cost		146,800.00
6. Enhancement for At-Risk Students		63,165.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,428.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		50,932.25
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		371,896.45
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		12,361.67
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		153,247.00
20. Library Books and Electronic Resources		1,892.61
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		42,671.79
TOTAL FY 2019 FUNDING:		10,595,188.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Mountain Heights Academy

Value of WPU:

Recipient Number: 9F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	737.483	2,503,755.67
2. Professional Staff	59.911	203,397.60
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	89.010	302,187.55
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.910	6,484.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	17.314	58,780.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	907.293	3,080,260.35
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		8,164.37
3. Flexible Allocation - FY2019 Increase		68,298.49
4. Charter School Local Replacement		1,465,235.00
5. Charter Administrative Cost		65,500.00
6. Enhancement for At-Risk Students		29,418.87
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,779.65
9. Concurrent Enrollment		1,733.78
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		182,406.94
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,119.43
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		66,117.00
20. Library Books and Electronic Resources		723.40
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		18,410.34
TOTAL FY 2019 FUNDING:		4,996,167.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Jefferson Academy

Value of WPU:

Recipient Number: 1G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	488.015	1,656,810.43
2. Professional Staff	24.716	83,910.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	81.883	277,993.87
2. Special Education -- Self-Contained	6.306	21,407.36
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.889	3,019.63
5. Special Education --Impact Aid	1.191	4,043.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	52.116	176,935.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	655.116	2,224,120.64
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,895.13
3. Flexible Allocation - FY2019 Increase		49,315.34
4. Charter School Local Replacement		1,299,697.00
5. Charter Administrative Cost		58,100.00
6. Enhancement for At-Risk Students		25,775.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,501.11
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,017.99
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		147,499.60
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,986.08
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		61,659.00
20. Library Books and Electronic Resources		772.76
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		17,169.19
TOTAL FY 2019 FUNDING:		3,915,509.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Vista School Performing Arts

Value of WPU:

Recipient Number: 2G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	794.126	2,696,056.29
2. Professional Staff	51.114	173,531.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	124.558	422,875.63
2. Special Education -- Self-Contained	7.311	24,821.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.033	3,507.58
5. Special Education --Impact Aid	1.955	6,637.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.357	24,977.02
9. Class Size Reduction -- K - 8th Grade	81.383	276,295.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,068.837	3,628,702.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,618.04
3. Flexible Allocation - FY2019 Increase		80,459.08
4. Charter School Local Replacement		2,013,300.00
5. Charter Administrative Cost		90,000.00
6. Enhancement for At-Risk Students		47,020.83
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,069.95
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,618.30
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		250,594.61
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		8,546.03
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		96,363.00
20. Library Books and Electronic Resources		1,074.35
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		26,832.40
TOTAL FY 2019 FUNDING:		6,290,199.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Bear River Charter School

Value of WPU: \$3,395

Recipient Number: 3G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	143.861	488,408.84
2. Professional Staff	6.654	22,590.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.405	89,644.99
2. Special Education -- Self-Contained	2.694	9,147.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.813	2,761.30
5. Special Education --Impact Aid	0.786	2,670.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	7.123	24,182.59
9. Class Size Reduction -- K - 8th Grade	14.873	50,494.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	203.209	689,899.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,828.61
3. Flexible Allocation - FY2019 Increase		15,297.12
4. Charter School Local Replacement		366,868.00
5. Charter Administrative Cost		16,400.00
6. Enhancement for At-Risk Students		15,881.85
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		737.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		5,935.39
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		59,605.49
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,879.01
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		374.47
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		4,905.48
TOTAL FY 2019 FUNDING:		1,213,885.63

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Maria Montessori Academy

Value of WPU:

Recipient Number: 4G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	552.058	1,874,236.71
2. Professional Staff	28.498	96,749.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	101.218	343,635.86
2. Special Education -- Self-Contained	15.694	53,282.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.202	4,081.63
5. Special Education --Impact Aid	2.854	9,688.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.313	4,457.64
9. Class Size Reduction -- K - 8th Grade	53.406	181,313.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	756.243	2,567,446.66
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,805.13
3. Flexible Allocation - FY2019 Increase		56,927.90
4. Charter School Local Replacement		1,431,680.00
5. Charter Administrative Cost		64,000.00
6. Enhancement for At-Risk Students		38,123.98
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,829.33
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,443.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		180,248.04
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,756.78
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		68,239.00
20. Library Books and Electronic Resources		845.73
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		19,001.36
TOTAL FY 2019 FUNDING:		4,462,346.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Canyon Grove Academy

Value of WPU:

Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		520.435	1,766,875.38
2. Professional Staff		23.109	78,456.33
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.067	176,766.93
2. Special Education -- Self-Contained		3.672	12,467.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.674	2,288.68
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		1.254	4,257.33
9. Class Size Reduction -- K - 8th Grade		55.645	188,916.45
TOTAL BASIC SCHOOL PROGRAM (A thru C):		657.521	2,232,287.29
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,916.78
3. Flexible Allocation - FY2019 Increase			49,496.42
4. Charter School Local Replacement			1,431,680.00
5. Charter Administrative Cost			64,000.00
6. Enhancement for At-Risk Students			37,280.31
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,667.26
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,838.52
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			72,672.33
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,509.43
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			67,921.00
20. Library Books and Electronic Resources			793.87
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			18,912.71
TOTAL FY 2019 FUNDING:			4,004,975.92

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Weilenmann School of Discovery

Value of WPU: \$3,395

Recipient Number: 6G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	526.307	1,786,812.91
2. Professional Staff	33.535	113,850.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	60.510	205,431.94
2. Special Education -- Self-Contained	6.000	20,370.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.894	3,033.98
5. Special Education --Impact Aid	1.213	4,119.62
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	53.854	182,834.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	682.313	2,316,453.32
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,139.86
3. Flexible Allocation - FY2019 Increase		51,362.63
4. Charter School Local Replacement		1,360,096.00
5. Charter Administrative Cost		60,800.00
6. Enhancement for At-Risk Students		22,324.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,697.36
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,762.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		189,387.46
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,243.86
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		63,463.00
20. Library Books and Electronic Resources		799.35
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		17,671.56
TOTAL FY 2019 FUNDING:		4,112,201.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Summit Academy High School

Value of WPU:

Recipient Number: 7G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	724.603	2,460,027.44
2. Professional Staff	49.324	167,454.07
3. Foreign Exchange Students	3.000	10,185.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	93.006	315,756.01
2. Special Education -- Self-Contained	3.822	12,976.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.798	6,103.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	46.192	156,821.84
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	922.410	3,131,582.94
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		8,273.41
3. Flexible Allocation - FY2019 Increase		69,210.63
4. Charter School Local Replacement		1,364,570.00
5. Charter Administrative Cost		61,000.00
6. Enhancement for At-Risk Students		26,772.82
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,713.64
9. Concurrent Enrollment		12,378.31
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,823.62
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,340.26
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		65,692.00
20. Library Books and Electronic Resources		735.81
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		18,292.13
TOTAL FY 2019 FUNDING:		4,867,385.57

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Good Foundations Academy

Value of WPU:

Recipient Number: 8G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	419.907	1,425,585.87
2. Professional Staff	27.216	92,399.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.225	218,043.36
2. Special Education -- Self-Contained	0.250	848.75
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.953	3,234.90
5. Special Education --Impact Aid	1.528	5,187.67
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.104	153,127.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	559.183	1,898,427.24
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,031.87
3. Flexible Allocation - FY2019 Increase		42,093.75
4. Charter School Local Replacement		1,140,870.00
5. Charter Administrative Cost		51,000.00
6. Enhancement for At-Risk Students		26,657.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,152.05
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,774.09
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		112,613.12
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,601.36
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,488.00
20. Library Books and Electronic Resources		678.57
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,893.76
TOTAL FY 2019 FUNDING:		3,368,281.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Utah Connections Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,213.649	4,120,336.96
2. Professional Staff	102.137	346,755.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	200.881	681,992.28
2. Special Education -- Self-Contained	10.033	34,063.17
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.253	4,253.85
5. Special Education --Impact Aid	3.123	10,604.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	73.709	250,242.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,604.785	5,448,248.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		14,440.83
3. Flexible Allocation - FY2019 Increase		120,803.80
4. Charter School Local Replacement		2,281,740.00
5. Charter Administrative Cost		102,000.00
6. Enhancement for At-Risk Students		87,593.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,220.03
9. Concurrent Enrollment		865.48
10. ParaEducator Funding		0.00
11. Early Literacy Program		44,610.50
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		181,318.30
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,046.69
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		106,869.00
20. Library Books and Electronic Resources		1,270.16
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		29,757.96
TOTAL FY 2019 FUNDING:		8,431,784.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Endeavor Hall

Value of WPU:

Recipient Number: 3H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	436.405	1,481,595.05
2. Professional Staff	33.765	114,631.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.943	271,407.92
2. Special Education -- Self-Contained	2.000	6,790.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.281	4,348.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.274	153,706.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	599.333	2,034,737.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,393.16
3. Flexible Allocation - FY2019 Increase		45,116.16
4. Charter School Local Replacement		1,140,870.00
5. Charter Administrative Cost		51,000.00
6. Enhancement for At-Risk Students		44,873.31
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,236.61
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,120.88
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		126,146.56
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,141.57
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		52,214.00
20. Library Books and Electronic Resources		735.50
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,539.14
TOTAL FY 2019 FUNDING:		3,544,124.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: HighMark Charter School

Value of WPU:

Recipient Number: 5H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	630.348	2,140,030.33
2. Professional Staff	36.014	122,266.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.502	256,328.89
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.974	3,306.66
5. Special Education --Impact Aid	1.640	5,569.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.496	5,078.92
9. Class Size Reduction -- K - 8th Grade	54.853	186,226.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	801.827	2,722,201.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,215.32
3. Flexible Allocation - FY2019 Increase		60,359.26
4. Charter School Local Replacement		1,512,212.00
5. Charter Administrative Cost		67,600.00
6. Enhancement for At-Risk Students		33,713.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,230.57
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,893.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		189,773.84
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,349.38
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		71,741.00
20. Library Books and Electronic Resources		881.48
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		19,976.55
TOTAL FY 2019 FUNDING:		4,715,147.91

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Promontory School

Value of WPU:

Recipient Number:	6H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		402.559	1,366,687.53
2. Professional Staff		21.883	74,293.13
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		51.679	175,449.07
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.004	3,407.12
5. Special Education --Impact Aid		1.798	6,103.14
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.538	141,022.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):		520.461	1,766,962.63
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,683.41
3. Flexible Allocation - FY2019 Increase			39,178.80
4. Charter School Local Replacement			1,024,546.00
5. Charter Administrative Cost			45,800.00
6. Enhancement for At-Risk Students			27,846.58
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,063.14
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,910.18
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			112,613.12
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,781.43
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			48,818.00
20. Library Books and Electronic Resources			658.60
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			13,593.51
TOTAL FY 2019 FUNDING:			3,106,455.40

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Pacific Heritage Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	341.543	1,159,539.24
2. Professional Staff	20.257	68,771.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.852	189,618.11
2. Special Education -- Self-Contained	1.278	4,338.06
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.146	3,890.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.480	120,454.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	456.221	1,548,870.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,105.35
3. Flexible Allocation - FY2019 Increase		34,343.05
4. Charter School Local Replacement		894,800.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		42,687.45
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,750.43
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,662.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,576.64
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,160.82
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,193.00
20. Library Books and Electronic Resources		618.49
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		12,027.30
TOTAL FY 2019 FUNDING:		2,703,795.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Valley Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	305.041	1,035,613.55
2. Professional Staff	17.908	60,797.76
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.268	170,659.86
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.191	4,043.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.605	110,694.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	407.678	1,384,067.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,668.53
3. Flexible Allocation - FY2019 Increase		30,688.88
4. Charter School Local Replacement		794,135.00
5. Charter Administrative Cost		35,500.00
6. Enhancement for At-Risk Students		26,542.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,563.35
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,073.85
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		81,324.80
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,701.02
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		37,144.00
20. Library Books and Electronic Resources		503.54
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,342.89
TOTAL FY 2019 FUNDING:		2,422,256.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Pioneer HS for Performing Arts

Value of WPU:

Recipient Number: 9H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	137.692	467,462.99
2. Professional Staff	4.462	15,147.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.234	177,332.74
2. Special Education -- Self-Contained	2.756	9,355.11
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.337	1,144.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	198.146	672,701.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,783.03
3. Flexible Allocation - FY2019 Increase		14,915.78
4. Charter School Local Replacement		268,440.00
5. Charter Administrative Cost		12,000.00
6. Enhancement for At-Risk Students		14,079.47
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		705.68
9. Concurrent Enrollment		2,529.87
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		63,723.88
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,360.69
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		334.21
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		3,546.13
TOTAL FY 2019 FUNDING:		1,091,393.12

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Utah Intl. Charter School

Value of WPU:

Recipient Number: 11

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	299.397	1,016,452.89
2. Professional Staff	15.793	53,615.86
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	30.517	103,606.43
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.360	1,220.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	7.073	24,014.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	354.805	1,204,564.19
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,192.75
3. Flexible Allocation - FY2019 Increase		26,708.76
4. Charter School Local Replacement		559,250.00
5. Charter Administrative Cost		25,000.00
6. Enhancement for At-Risk Students		109,877.29
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,534.43
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		99,054.85
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,133.18
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		431.43
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		7,210.47
TOTAL FY 2019 FUNDING:		2,074,230.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Esperanza Elem Charter School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	424.039	1,439,610.90
2. Professional Staff	19.571	66,443.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.381	201,599.01
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.885	3,005.27
5. Special Education --Impact Aid	1.168	3,967.04
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.313	153,839.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	550.357	1,868,465.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,952.45
3. Flexible Allocation - FY2019 Increase		41,429.40
4. Charter School Local Replacement		1,152,055.00
5. Charter Administrative Cost		51,500.00
6. Enhancement for At-Risk Students		119,349.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,173.23
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,755.60
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		107,398.40
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,601.36
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,488.00
20. Library Books and Electronic Resources		696.13
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,893.76
TOTAL FY 2019 FUNDING:		3,442,757.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Leadership Learning Academy

Value of WPU:

Recipient Number: 31

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	721.768	2,450,401.11
2. Professional Staff	34.038	115,558.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	188.373	639,526.90
2. Special Education -- Self-Contained	2.206	7,487.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.118	3,794.60
5. Special Education --Impact Aid	2.404	8,162.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	77.439	262,907.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,027.346	3,487,838.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,244.67
3. Flexible Allocation - FY2019 Increase		77,335.72
4. Charter School Local Replacement		1,928,294.00
5. Charter Administrative Cost		86,200.00
6. Enhancement for At-Risk Students		32,716.84
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,699.11
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,687.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		208,340.48
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		6,842.59
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		91,793.00
20. Library Books and Electronic Resources		733.17
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		25,236.64
TOTAL FY 2019 FUNDING:		5,985,962.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Mana Academy Charter School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	265.217	900,411.94
2. Professional Staff	7.906	26,839.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	74.925	254,371.82
2. Special Education -- Self-Contained	6.061	20,577.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.801	2,718.25
5. Special Education --Impact Aid	0.719	2,441.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	24.667	83,744.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	380.296	1,291,104.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,422.13
3. Flexible Allocation - FY2019 Increase		28,627.61
4. Charter School Local Replacement		715,840.00
5. Charter Administrative Cost		32,000.00
6. Enhancement for At-Risk Students		107,192.89
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,359.26
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,941.47
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		75,613.44
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,610.99
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,279.00
20. Library Books and Electronic Resources		573.31
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		9,545.01
TOTAL FY 2019 FUNDING:		2,318,109.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Voyage Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.058	1,527,945.41
2. Professional Staff	27.459	93,223.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	48.749	165,503.23
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.079	3,661.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.904	162,633.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	575.914	1,955,226.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,182.42
3. Flexible Allocation - FY2019 Increase		43,353.16
4. Charter School Local Replacement		1,174,425.00
5. Charter Administrative Cost		52,500.00
6. Enhancement for At-Risk Students		25,468.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,306.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,135.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,931.84
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,961.50
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		56,459.00
20. Library Books and Electronic Resources		732.19
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		15,721.19
TOTAL FY 2019 FUNDING:		3,473,404.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Weber State Univ. Charter Academy

Value of WPU:

Recipient Number:	71	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		20.712	70,316.26
2. Professional Staff		2.071	7,031.63
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		5.722	19,425.53
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.699	2,373.81
5. Special Education --Impact Aid		0.180	610.31
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		3.417	11,601.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):		32.801	111,358.84
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			295.16
3. Flexible Allocation - FY2019 Increase			2,469.16
4. Charter School Local Replacement			89,480.00
5. Charter Administrative Cost			4,000.00
6. Enhancement for At-Risk Students			10,398.02
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			106.15
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			950.27
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			5,990.72
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			180.07
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,273.00
20. Library Books and Electronic Resources			241.70
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			975.19
TOTAL FY 2019 FUNDING:			260,718.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Winter Sports School

Value of WPU:

Recipient Number: 81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	138.906	471,584.93
2. Professional Staff	9.726	33,021.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	6.000	20,370.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	-	0.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	154.632	524,976.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,391.47
3. Flexible Allocation - FY2019 Increase		11,640.28
4. Charter School Local Replacement		259,492.00
5. Charter Administrative Cost		11,600.00
6. Enhancement for At-Risk Students		17,952.67
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		711.90
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		27,533.72
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		950.76
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		319.06
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		3,250.62
TOTAL FY 2019 FUNDING:		894,091.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Utah Career Path High

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	206.268	700,281.17
2. Professional Staff	9.059	30,755.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.487	134,058.57
2. Special Education -- Self-Contained	0.650	2,206.75
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.944	3,204.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	257.073	872,765.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,313.30
3. Flexible Allocation - FY2019 Increase		19,351.79
4. Charter School Local Replacement		402,660.00
5. Charter Administrative Cost		18,000.00
6. Enhancement for At-Risk Students		13,312.50
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,057.14
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		54,822.85
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,665.63
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		354.71
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		5,053.24
TOTAL FY 2019 FUNDING:		1,425,629.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: American Intl. School of Utah

Value of WPU:

Recipient Number: 1J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,345.587	4,568,266.21
2. Professional Staff	66.835	226,905.78
3. Foreign Exchange Students	4.000	13,580.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	225.981	767,204.18
2. Special Education -- Self-Contained	43.961	149,247.97
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.494	5,071.88
5. Special Education --Impact Aid	4.404	14,952.70
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	39.754	134,964.83
9. Class Size Reduction -- K - 8th Grade	65.298	221,686.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,797.314	6,101,880.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		16,137.32
3. Flexible Allocation - FY2019 Increase		134,995.64
4. Charter School Local Replacement		3,087,060.00
5. Charter Administrative Cost		138,000.00
6. Enhancement for At-Risk Students		66,770.30
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,896.22
9. Concurrent Enrollment		16,976.79
10. ParaEducator Funding		0.00
11. Early Literacy Program		53,254.46
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		370,724.62
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		12,417.67
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		144,650.00
20. Library Books and Electronic Resources		1,487.82
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		40,278.15
TOTAL FY 2019 FUNDING:		10,191,529.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Ascent Academies of Utah

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,282.044	7,747,540.54
2. Professional Staff	130.556	443,236.79
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	703.800	2,389,402.64
2. Special Education -- Self-Contained	15.928	54,074.81
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.786	6,062.13
5. Special Education --Impact Aid	5.955	20,216.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	4.017	13,637.72
9. Class Size Reduction -- K - 8th Grade	211.671	718,622.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,355.757	11,392,793.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		30,197.11
3. Flexible Allocation - FY2019 Increase		252,611.96
4. Charter School Local Replacement		5,545,523.00
5. Charter Administrative Cost		247,900.00
6. Enhancement for At-Risk Students		80,499.06
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		11,695.63
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		84,448.96
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		510,143.64
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		16,931.80
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		276,353.00
20. Library Books and Electronic Resources		2,491.34
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		76,951.08
TOTAL FY 2019 FUNDING:		18,528,539.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Dixie Montessori Academy

Value of WPU:

Recipient Number: 3J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	338.018	1,147,570.89
2. Professional Staff	10.420	35,375.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.156	166,883.11
2. Special Education -- Self-Contained	3.483	11,825.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.978	3,321.01
5. Special Education --Impact Aid	1.663	5,645.41
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	35.459	120,383.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	439.177	1,491,004.45
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,951.97
3. Flexible Allocation - FY2019 Increase		33,059.99
4. Charter School Local Replacement		917,170.00
5. Charter Administrative Cost		41,000.00
6. Enhancement for At-Risk Students		32,026.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,732.36
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,972.92
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,091.39
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,506.73
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		43,512.00
20. Library Books and Electronic Resources		613.65
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		12,115.95
TOTAL FY 2019 FUNDING:		2,688,757.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Mountain West Montessori Academy

Value of WPU:

Recipient Number: 5J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	443.127	1,504,414.78
2. Professional Staff	21.314	72,359.34
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.367	201,549.83
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.843	6,255.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.275	4,328.63
9. Class Size Reduction -- K - 8th Grade	41.445	140,707.45
TOTAL BASIC SCHOOL PROGRAM (A thru C):	570.036	1,935,269.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,129.52
3. Flexible Allocation - FY2019 Increase		42,910.66
4. Charter School Local Replacement		1,118,500.00
5. Charter Administrative Cost		50,000.00
6. Enhancement for At-Risk Students		26,466.03
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,271.05
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,612.45
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		131,127.86
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,251.41
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		51,896.00
20. Library Books and Electronic Resources		688.29
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,450.49
TOTAL FY 2019 FUNDING:		3,396,573.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Scholar Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	456.121	1,548,529.53
2. Professional Staff	29.225	99,217.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.056	217,468.65
2. Special Education -- Self-Contained	6.172	20,954.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.936	3,177.49
5. Special Education --Impact Aid	1.438	4,882.51
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	54.892	186,358.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	612.840	2,080,588.92
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,514.69
3. Flexible Allocation - FY2019 Increase		46,132.82
4. Charter School Local Replacement		1,375,755.00
5. Charter Administrative Cost		61,500.00
6. Enhancement for At-Risk Students		28,268.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,337.65
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,908.04
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		136,849.15
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,564.73
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		57,839.00
20. Library Books and Electronic Resources		750.32
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		16,105.35
TOTAL FY 2019 FUNDING:		3,835,114.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Greenwood Charter School

Value of WPU:

Recipient Number: 7J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	280.488	952,256.32
2. Professional Staff	12.162	41,288.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.275	174,078.63
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,148.79
5. Special Education --Impact Aid	1.393	4,729.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	31.761	107,828.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	379.006	1,286,725.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,410.53
3. Flexible Allocation - FY2019 Increase		28,530.52
4. Charter School Local Replacement		803,083.00
5. Charter Administrative Cost		35,900.00
6. Enhancement for At-Risk Students		31,988.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,437.52
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,658.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		109,745.02
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,502.32
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		38,099.00
20. Library Books and Electronic Resources		573.98
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		10,608.85
TOTAL FY 2019 FUNDING:		2,368,262.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Terra Academy

Value of WPU: \$3,395

	WPU	Amount Generated
Recipient Number: 8J		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	588.591	1,998,266.62
2. Professional Staff	45.751	155,323.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	78.860	267,730.02
2. Special Education -- Self-Contained	15.572	52,867.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	2.022	6,866.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	1.313	4,457.64
9. Class Size Reduction -- K - 8th Grade	40.433	137,268.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	773.207	2,625,038.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,957.78
3. Flexible Allocation - FY2019 Increase		58,204.89
4. Charter School Local Replacement		1,389,177.00
5. Charter Administrative Cost		62,100.00
6. Enhancement for At-Risk Students		36,935.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,016.57
9. Concurrent Enrollment		12,251.01
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,066.35
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		138,085.79
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		4,318.03
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		66,010.00
20. Library Books and Electronic Resources		820.85
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		18,380.79
TOTAL FY 2019 FUNDING:		4,443,363.16

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Lumen Scholar Institute

Value of WPU:

Recipient Number: 9J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	522.589	1,774,191.11
2. Professional Staff	33.911	115,127.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	41.269	140,106.62
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.873	2,962.22
5. Special Education --Impact Aid	1.101	3,738.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.893	111,671.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	633.636	2,151,191.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,701.83
3. Flexible Allocation - FY2019 Increase		47,698.28
4. Charter School Local Replacement		1,163,240.00
5. Charter Administrative Cost		52,000.00
6. Enhancement for At-Risk Students		25,967.50
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,678.31
9. Concurrent Enrollment		22,026.86
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,836.68
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		104,682.78
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,400.41
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		55,186.00
20. Library Books and Electronic Resources		698.99
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		15,366.57
TOTAL FY 2019 FUNDING:		3,664,675.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Vanguard Academy

Value of WPU:

Recipient Number: 1K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	501.875	1,703,866.17
2. Professional Staff	29.251	99,308.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.102	108,987.13
2. Special Education -- Self-Contained	1.000	3,395.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.720	2,445.57
5. Special Education --Impact Aid	0.292	991.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	1.439	4,885.41
9. Class Size Reduction -- K - 8th Grade	16.063	54,534.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.742	1,978,413.67
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,243.87
3. Flexible Allocation - FY2019 Increase		43,867.29
4. Charter School Local Replacement		1,006,650.00
5. Charter Administrative Cost		45,000.00
6. Enhancement for At-Risk Students		31,681.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,572.14
9. Concurrent Enrollment		80,099.39
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		82,977.87
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,769.81
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		47,332.00
20. Library Books and Electronic Resources		583.45
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		13,179.79
TOTAL FY 2019 FUNDING:		3,340,370.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Utah Military Academy

Value of WPU:

Recipient Number: 2K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,023.778	3,475,724.62
2. Professional Staff	33.821	114,821.19
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	384.451	1,305,212.52
2. Special Education -- Self-Contained	4.100	13,919.50
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.261	4,282.55
5. Special Education --Impact Aid	3.168	10,756.79
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	28.776	97,696.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,479.355	5,022,413.21
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,312.13
3. Flexible Allocation - FY2019 Increase		111,361.77
4. Charter School Local Replacement		2,091,595.00
5. Charter Administrative Cost		93,500.00
6. Enhancement for At-Risk Students		41,306.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,246.93
9. Concurrent Enrollment		599.18
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		227,066.05
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		7,580.50
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		90,201.00
20. Library Books and Electronic Resources		687.60
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		23,286.27
TOTAL FY 2019 FUNDING:		7,728,156.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Roots Charter High School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	212.997	723,123.55
2. Professional Staff	34.979	118,753.95
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	34.423	116,865.60
2. Special Education -- Self-Contained	1.844	6,261.89
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.326	4,501.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	36.073	122,467.84
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	322.307	1,094,232.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,900.31
3. Flexible Allocation - FY2019 Increase		24,262.39
4. Charter School Local Replacement		411,608.00
5. Charter Administrative Cost		18,400.00
6. Enhancement for At-Risk Students		22,784.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,091.62
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		57,361.92
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,800.68
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		367.92
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		5,378.30
TOTAL FY 2019 FUNDING:		1,674,461.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Athenian eAcademy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	513.191	1,742,283.17
2. Professional Staff	31.616	107,335.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	78.354	266,012.40
2. Special Education -- Self-Contained	5.828	19,785.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.185	4,024.23
5. Special Education --Impact Aid	2.764	9,383.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	39.316	133,478.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	672.254	2,282,301.80
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,049.34
3. Flexible Allocation - FY2019 Increase		50,605.39
4. Charter School Local Replacement		1,297,460.00
5. Charter Administrative Cost		58,000.00
6. Enhancement for At-Risk Students		42,917.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,630.14
9. Concurrent Enrollment		399.45
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,240.49
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		131,112.96
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,826.45
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		60,704.00
20. Library Books and Electronic Resources		726.39
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		16,903.23
TOTAL FY 2019 FUNDING:		3,972,877.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Wasatch Waldorf Academy

Value of WPU:

Recipient Number:	5K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		538.955	1,829,751.89
2. Professional Staff		26.948	91,487.59
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.594	171,768.14
2. Special Education -- Self-Contained		4.472	15,183.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.944	3,206.19
5. Special Education --Impact Aid		1.483	5,035.09
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educator		-	0.00
8. CTE -- Add-On		1.256	4,264.12
9. Class Size Reduction -- K - 8th Grade		55.504	188,435.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):		680.156	2,309,131.24
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,120.46
3. Flexible Allocation - FY2019 Increase			51,200.27
4. Charter School Local Replacement			1,418,258.00
5. Charter Administrative Cost			63,400.00
6. Enhancement for At-Risk Students			34,941.05
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,762.18
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,711.73
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			79,263.74
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,881.09
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			59,325.00
20. Library Books and Electronic Resources			724.93
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			16,519.07
TOTAL FY 2019 FUNDING:			4,062,238.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Franklin Discovery Academy

Value of WPU:

Recipient Number:	6K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		389.771	1,323,271.82
2. Professional Staff		9.524	32,334.15
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		49.072	166,600.19
2. Special Education -- Self-Contained		3.411	11,580.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.961	3,263.60
5. Special Education --Impact Aid		1.573	5,340.25
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educat		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		42.422	144,022.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):		496.734	1,686,413.47
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,469.91
3. Flexible Allocation - FY2019 Increase			37,392.78
4. Charter School Local Replacement			1,051,390.00
5. Charter Administrative Cost			47,000.00
6. Enhancement for At-Risk Students			31,297.95
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,997.60
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,230.82
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			133,325.99
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			4,398.52
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			53,275.00
20. Library Books and Electronic Resources			672.77
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			14,834.65
TOTAL FY 2019 FUNDING:			3,081,699.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Wallace Stegner Academy

Value of WPU:

Recipient Number:	7K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		530.457	1,800,902.18
2. Professional Staff		16.147	54,819.46
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.480	178,168.34
2. Special Education -- Self-Contained		2.983	10,128.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.906	3,077.03
5. Special Education --Impact Aid		1.281	4,348.49
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		54.962	186,595.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):		659.216	2,238,039.17
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,932.02
3. Flexible Allocation - FY2019 Increase			49,623.96
4. Charter School Local Replacement			1,364,570.00
5. Charter Administrative Cost			61,000.00
6. Enhancement for At-Risk Students			122,570.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,718.63
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			27,491.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			114,418.65
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			3,736.59
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			60,916.00
20. Library Books and Electronic Resources			711.83
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			16,962.33
TOTAL FY 2019 FUNDING:			4,068,690.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: American Academy of Innovation

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	365.886	1,242,182.96
2. Professional Staff	19.777	67,141.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	40.855	138,701.43
2. Special Education -- Self-Contained	2.239	7,601.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.101	3,738.17
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	16.953	57,554.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	447.476	1,519,177.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,026.65
3. Flexible Allocation - FY2019 Increase		33,684.67
4. Charter School Local Replacement		749,395.00
5. Charter Administrative Cost		33,500.00
6. Enhancement for At-Risk Students		19,409.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,875.19
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,005.76
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		3,511.33
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		424.34
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		9,279.05
TOTAL FY 2019 FUNDING:		2,518,562.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: St. George Academy

Value of WPU:

Recipient Number:	9K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		274.350	931,418.25
2. Professional Staff		10.700	36,327.17
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		27.000	91,665.00
2. Special Education -- Self-Contained		2.309	7,838.37
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.517	1,754.65
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		5.898	20,024.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):		321.439	1,091,287.17
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,892.51
3. Flexible Allocation - FY2019 Increase			24,197.06
4. Charter School Local Replacement			536,880.00
5. Charter Administrative Cost			24,000.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,406.06
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			58,629.09
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,024.51
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,273.00
20. Library Books and Electronic Resources			445.38
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			6,057.98
TOTAL FY 2019 FUNDING:			1,791,608.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Athlos Academy

Value of WPU:

Recipient Number:	1L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		699.593	2,375,119.02
2. Professional Staff		36.871	125,175.90
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		101.101	343,237.90
2. Special Education -- Self-Contained		4.411	14,975.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.143	3,880.71
5. Special Education --Impact Aid		2.539	8,620.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educ		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		77.554	263,294.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):		923.212	3,134,304.51
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			8,307.62
3. Flexible Allocation - FY2019 Increase			69,496.81
4. Charter School Local Replacement			1,957,375.00
5. Charter Administrative Cost			87,500.00
6. Enhancement for At-Risk Students			41,920.48
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,585.46
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			24,073.58
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			253,822.53
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			8,174.73
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			92,860.00
20. Library Books and Electronic Resources			1,024.09
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			25,857.22
TOTAL FY 2019 FUNDING:			5,708,302.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU:

Recipient Number:	2L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		336.450	1,142,247.75
2. Professional Staff		27.794	94,359.94
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.434	147,457.32
2. Special Education -- Self-Contained		3.733	12,672.02
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.809	2,746.41
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		35.208	119,532.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):		448.093	1,521,274.67
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,032.21
3. Flexible Allocation - FY2019 Increase			33,731.16
4. Charter School Local Replacement			867,956.00
5. Charter Administrative Cost			38,800.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,724.33
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,170.34
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			73,657.92
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,543.46
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			37,144.00
20. Library Books and Electronic Resources			592.31
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			10,342.89
TOTAL FY 2019 FUNDING:			2,610,485.29

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Leadership Academy of Utah

Value of WPU:

Recipient Number: 3L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	338.400	1,148,868.00
2. Professional Staff	12.690	43,082.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	33.456	113,581.57
2. Special Education -- Self-Contained	3.001	10,189.88
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.067	228.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	13.611	46,210.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	401.890	1,364,420.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,616.46
3. Flexible Allocation - FY2019 Increase		30,253.25
4. Charter School Local Replacement		697,944.00
5. Charter Administrative Cost		31,200.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,734.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		51,902.11
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		1,792.22
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		516.86
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		8,126.55
TOTAL FY 2019 FUNDING:		2,235,295.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Ignite Entrepreneurship Academy

Value of WPU:

Recipient Number: 5L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	433.500	1,471,732.50
2. Professional Staff	21.027	71,386.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.000	169,750.00
2. Special Education -- Self-Contained	4.810	16,329.93
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.124	3,814.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.372	154,036.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.498	1,889,308.65
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,007.70
3. Flexible Allocation - FY2019 Increase		41,891.56
4. Charter School Local Replacement		1,118,500.00
5. Charter Administrative Cost		50,000.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,221.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,639.49
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		81,169.80
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,758.19
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		53,063.00
20. Library Books and Electronic Resources		703.50
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		14,775.55
TOTAL FY 2019 FUNDING:		3,280,555.16

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Bonneville Academy

Value of WPU:

Recipient Number: 6L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	575.850	1,955,010.75
2. Professional Staff	25.855	87,776.07
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.850	230,350.75
2. Special Education -- Self-Contained	6.301	21,392.21
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	1.371	4,653.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	59.437	201,787.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	737.329	2,503,230.08
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,634.92
3. Flexible Allocation - FY2019 Increase		55,504.03
4. Charter School Local Replacement		1,465,235.00
5. Charter Administrative Cost		65,500.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,951.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,043.70
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		150,668.16
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		5,041.91
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		66,859.00
20. Library Books and Electronic Resources		857.38
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		18,617.20
TOTAL FY 2019 FUNDING:		4,365,658.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Treeside Charter School

Value of WPU:

Recipient Number:	7L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		387.400	1,315,223.00
2. Professional Staff		15.408	52,310.36
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.650	165,166.75
2. Special Education -- Self-Contained		4.358	14,794.92
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.966	3,280.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.107	139,556.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):		498.554	1,692,591.43
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,486.29
3. Flexible Allocation - FY2019 Increase			37,529.76
4. Charter School Local Replacement			1,013,361.00
5. Charter Administrative Cost			45,300.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,985.45
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			10,294.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			85,152.41
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,833.19
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			45,953.00
20. Library Books and Electronic Resources			656.84
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			12,795.63
TOTAL FY 2019 FUNDING:			2,962,455.15

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,395

	WPU	Amount Generated
Recipient Number: 8L		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	216.000	733,320.00
2. Professional Staff	8.115	27,549.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.700	90,646.50
2. Special Education -- Self-Contained	1.732	5,878.77
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.665	2,259.00
5. Special Education --Impact Aid	0.427	1,449.50
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	253.639	861,103.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,282.39
3. Flexible Allocation - FY2019 Increase		19,093.21
4. Charter School Local Replacement		402,660.00
5. Charter Administrative Cost		18,000.00
6. Enhancement for At-Risk Students		9,516.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,107.01
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,009.15
15. Teacher Salary Supplement Restricted Account		0.00
16. Teacher Supplies and Materials		2,313.87
17. Effective Teachers in High Poverty Schools		0.00
18. Elementary School Counselor Program		0.00
19. School LAND Trust		34,273.00
20. Library Books and Electronic Resources		385.81
21. School Nurses		0.00
22. Dual Immersion Program		0.00
23. USTAR		0.00
24. Beverley Taylor Sorenson Arts		0.00
25. Digital Teaching and Learning		4,078.05
TOTAL FY 2019 FUNDING:		1,421,821.63

**Utah State Supported Minimum School Program
Charter School Summary
FY 2019 LEGISLATIVE ESTIMATES**

Recipient: Capstone Classical Academy

Value of WPU:

Recipient Number:	9L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		316.200	1,073,499.00
2. Professional Staff		15.337	52,070.07
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		30.000	101,850.00
2. Special Education -- Self-Contained		2.886	9,797.96
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.665	2,259.00
5. Special Education --Impact Aid		0.674	2,288.68
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		16.787	56,993.46
TOTAL BASIC SCHOOL PROGRAM (A thru C):		382.549	1,298,758.17
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,442.42
3. Flexible Allocation - FY2019 Increase			28,797.31
4. Charter School Local Replacement			671,100.00
5. Charter Administrative Cost			30,000.00
6. Enhancement for At-Risk Students			9,516.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,620.55
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			7,957.74
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			81,169.80
15. Teacher Salary Supplement Restricted Account			0.00
16. Teacher Supplies and Materials			2,758.19
17. Effective Teachers in High Poverty Schools			0.00
18. Elementary School Counselor Program			0.00
19. School LAND Trust			34,273.00
20. Library Books and Electronic Resources			504.95
21. School Nurses			0.00
22. Dual Immersion Program			0.00
23. USTAR			0.00
24. Beverley Taylor Sorenson Arts			0.00
25. Digital Teaching and Learning			8,865.33
TOTAL FY 2019 FUNDING:			2,178,763.46