Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	9,000.00	8,850.08	8,850.08	8,850.08	149.92
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	3,789.14	3,789.14	129,349.18	1,418.82
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	1,700.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**243,736.00**	**14,339.22**	**14,339.22**	**242,167.26**	**1,568.74**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,068,100.89	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	73,473.25	0.00	0.00	0.00	73,473.25
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,686,225.92	0.00	0.00	0.00	7,686,225.92
84010 SAS-Title I Grants to LEA - Summary			**16,128,830.02**	**0.00**	**1,068,100.89**	**8,369,130.85**	**7,759,699.17**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	0.00	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	159.22	159.22	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**159.22**	**159.22**	**41,819.92**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	5,033,502.71	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	15,000.00	15,971.50	896,946.68
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,862,899.33	5,982,475.04	5,982,475.04	5,982,475.04	4,880,424.29
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,215,529.62**	**5,982,475.04**	**11,030,977.75**	**16,438,681.25**	**5,776,848.37**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.05	720,792.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
84048 CTE-Career and Tech Education - Summary			**721,167.20**	**0.00**	**0.05**	**721,281.10**	**-113.90**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	233,382.52	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	245,728.14	245,728.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**479,110.66**	**0.00**	**245,728.14**	**479,110.66**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	0.00	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	6,492.57	6,492.57	25,557.92	3,140.97
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	173,604.46	173,604.46	173,604.46	84,831.04
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	0.00	30,082.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**581,215.20**	**180,097.03**	**180,097.03**	**463,160.60**	**118,054.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	48,070.09	48,070.09	812,470.98	375,240.96
84367 T&L-Improving Teacher Quality-State - Summary			**2,469,434.15**	**48,070.09**	**48,070.09**	**2,094,193.19**	**375,240.96**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	572,806.98	0.00	0.00	0.00	572,806.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			**572,806.98**	**0.00**	**0.00**	**0.00**	**572,806.98**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	26,840.31	190,056.23	190,056.23	277,943.77
93243 SAS-AWARE - Summary			**468,000.00**	**26,840.31**	**190,056.23**	**190,056.23**	**277,943.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	0.00	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	0.00	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	0.00	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	0.00	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	287,079.77	317,713.48	5,151,709.88	-5,151,709.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	103,562.94	107,771.43	1,903,857.62	-1,903,857.62
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	49,712.43	60,795.28	1,104,847.06	-1,104,847.06
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	61.36	61.36	3,104.90	-3,104.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**440,416.50**	**486,341.55**	**17,917,656.16**	**-9,751,256.37**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	185,882.20	193,435.90	4,741,335.90	-4,741,335.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**185,882.20**	**193,435.90**	**9,627,900.37**	**-5,193,777.90**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	10,101.09	-10,101.09
	19PKH 19PKH General Financial Literacy SFY2019		50,000.00	50,000.00	50,000.00	50,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	301.50	-301.50
CTE CTE-Career & Technical Education - Summary			**75,000.00**	**75,000.00**	**75,000.00**	**85,402.59**	**-10,402.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	123,339.07	-123,339.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**0.00**	**280,449.13**	**-151,196.08**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	0.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	0.00	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	8,836,092.12	0.00	0.00	8,836,092.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	199,210,716.08	0.00	0.00	199,210,716.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-310,144.00	0.00	0.00	-310,144.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	0.00	0.00	21,252,575.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	0.00	0.00	28,999,228.53	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.69	0.00	0.00	4,581,416.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	0.00	0.00	5,047,195.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	0.00	0.00	128,609.11	0.00
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	0.00	0.00	8,832,831.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	0.00	0.00	313,832.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,014,058.00	0.00	0.00	1,014,058.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	177,766.00	0.00	0.00	177,766.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	120,530.00	0.00	0.00	120,530.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	78,485.00	0.00	0.00	78,485.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,125,054.00	0.00	0.00	1,125,054.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	0.00	0.00	16,753,770.49	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	0.00	0.00	118,825.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	0.00	0.00	671,650.73	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	0.00	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	0.00	306,367.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	9,947,212.66	828,934.39	2,486,803.17	2,486,803.17	7,460,409.49
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	212,533,261.29	17,740,308.02	53,264,689.15	53,264,689.15	159,268,572.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-163,287.00	-43,800.00	-163,287.00	-163,287.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,239,763.31	1,853,313.61	5,559,940.83	5,559,940.83	16,679,822.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	2,576,950.38	7,730,851.14	7,730,851.14	23,192,553.37
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	432,670.00	1,298,010.00	1,298,010.00	3,894,030.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	444,668.99	1,334,006.97	1,334,006.97	4,002,020.90

	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	11,412.43	34,237.29	34,237.29	102,711.85
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,134,752.00	761,229.34	2,283,688.00	2,283,688.00	6,851,064.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	27,025.15	83,483.63	83,483.63	243,226.37
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,112,402.00	92,700.17	278,100.51	278,100.51	834,301.49
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	15,718.34	47,155.00	47,155.00	141,465.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	140,551.05	11,712.59	35,137.77	35,137.77	105,413.28
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	99,610.00	8,217.02	25,656.79	25,656.79	73,953.21
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,336,408.00	111,367.34	334,102.00	334,102.00	1,002,306.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,673,589.10	1,472,799.09	4,418,397.27	4,418,397.27	13,255,191.83
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.67	30,905.01	30,905.01	92,714.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	59,042.72	177,128.14	177,128.14	531,384.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,212.08	41,212.08	41,212.08	41,212.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**616,740,132.90**	**26,455,783.33**	**79,300,217.75**	**379,008,992.08**	**237,731,140.82**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	0.00	0.00	7,728.60	0.00
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	0.00	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	0.00	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	0.00	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	0.00	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,964,497.55	0.00	0.00	10,964,497.55	0.00
	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	0.00	0.00	288,424.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,821.57	0.00	0.00	386,821.57	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	0.00	0.00	674,598.64	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	0.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	0.00	0.00	1,441,797.25	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	0.00	0.00	18,863,967.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,235,907.33	0.00	0.00	1,235,907.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	0.00	0.00	94,835.65	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	0.00	0.00	105,729.30	0.00
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	0.00	0.00	168,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	473,600.00	0.00	127,064.12	435,838.96	37,761.04
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,560,656.04	0.00	0.00	8,560,656.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	0.00	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.65	0.00	0.00	1,284,543.65	0.00
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	0.00	0.00	430,932.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,677,546.91	0.00	0.00	1,677,546.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.09	0.00	0.00	2,628,683.09	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	2,221,085.66	2,221,085.66	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,602,573.20	966,881.10	2,900,643.30	2,900,643.30	8,701,929.90
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	37,171.70	111,515.10	111,515.10	334,545.32
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	674,598.64	56,216.56	168,649.66	168,649.66	505,948.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	8,793,161.00	8,793,161.00	378,682.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,413,120.80	353,280.20	353,280.20	353,280.20	1,059,840.60
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,863,967.76	1,571,997.32	4,715,991.94	4,715,991.94	14,147,975.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,002.16	7,916.85	23,750.55	23,750.55	71,251.61
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.46	8,836.87	26,510.61	26,510.61	79,531.85
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	45,212.18	135,636.54	135,636.54	406,909.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	913,226.12	76,102.18	228,306.54	228,306.54	684,919.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	577,635.20	0.00	462,108.16	462,108.16	115,527.04
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	871,618.01	0.00	0.00	0.00	871,618.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	0.00	0.00	2,202,714.67
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	963,923.26	2,891,769.78	2,891,769.78	8,675,309.35
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,266,740.43	0.00	316,685.11	316,685.11	950,055.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**124,119,970.98**	**4,087,538.22**	**23,476,158.27**	**84,795,450.27**	**39,324,520.71**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	0.00	14,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	0.00	0.00	1,801.44	440.56
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	46,472.00	0.00	43,123.04	43,123.04	3,348.96
SAS SAS-Student Advocacy Services - Summary			**64,554.00**	**0.00**	**43,123.04**	**59,324.48**	**5,229.52**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	0.00	0.00	3,077,543.86	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	0.00	0.00	3,660,575.99	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	0.00	0.00	471,932.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	0.00	0.00	936,967.94	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	134,004.32	402,012.94	402,012.94	1,206,038.82
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	159,391.06	478,173.18	478,173.18	1,434,519.52
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	390,546.64	32,545.56	97,636.66	97,636.66	292,909.98
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	64,615.54	193,846.62	193,846.62	581,539.83
SBPR School Building Program - Summary			**12,833,697.34**	**390,556.48**	**1,171,669.40**	**9,318,689.19**	**3,515,008.15**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	4,434.00	-4,434.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	217,680.00	743,345.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	0.00	11,626.92	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	578,625.00	0.00	333,300.00	578,625.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	797.40	-797.40
T&L T&L-Teaching & Learning - Summary			**1,486,238.89**	**0.00**	**550,980.00**	**1,511,494.39**	**-25,255.50**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,192,241.43	0.00	0.00	24,192,241.43	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,816,280.31	0.00	0.00	9,816,280.31	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,998,656.80	0.00	0.00	2,998,656.80	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	3,283,356.26	0.00	0.00	3,283,356.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,331,881.39	0.00	0.00	2,331,881.39	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	749,664.20	0.00	0.00	749,664.20	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	18,501,538.69	1,541,794.89	4,625,384.67	4,625,384.67	13,876,154.02
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,228,015.98	685,668.00	2,057,004.00	2,057,004.00	6,171,011.98
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,880,086.56	322,903.63	973,953.93	973,953.93	2,906,132.63
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,253,671.05	187,805.92	563,417.76	563,417.76	1,690,253.29
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	3,117,461.15	259,788.43	779,365.29	779,365.29	2,338,095.86
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,580,854.19	298,283.40	896,303.58	896,303.58	2,684,550.61
VBLPR Voted and Board Leeway Program - Summary			**82,933,708.01**	**3,296,244.27**	**9,895,429.23**	**53,267,509.62**	**29,666,198.39**
010 ALPINE SCHOOL DISTRICT - Summary			**896,093,213.01**	**41,183,401.91**	**127,969,883.76**	**586,096,150.66**	**309,997,062.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	0.00	111,335.67	32,606.05
84010 SAS-Title I Grants to LEA - Summary			**292,820.45**	**0.00**	**0.00**	**260,214.40**	**32,606.05**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	16,472.22	16,472.22	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	15,030.22	15,030.22	15,030.22	85,811.70
84011 SAS-NCLB-Migrant Education - Summary			**221,582.40**	**31,502.44**	**31,502.44**	**135,770.70**	**85,811.70**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,802.26	0.00	0.00	225,180.99	47,621.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**531,938.62**	**0.00**	**0.00**	**484,317.35**	**47,621.27**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,272.00	29,155.55	29,155.55	29,155.55	116.45
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,120.00	0.00	0.00	0.00	16,120.00
84048 CTE-Career and Tech Education - Summary			**59,851.46**	**29,155.55**	**29,155.55**	**43,615.01**	**16,236.45**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	0.00	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	16,472.17	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	16,799.86	16,799.86	16,799.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,077.94**	**16,799.86**	**16,799.86**	**44,232.54**	**-154.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	29,820.17	217.93
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	0.00	27,768.07
84367 T&L-Improving Teacher Quality-State - Summary			**57,806.17**	**0.00**	**0.00**	**29,820.17**	**27,986.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	0.00	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	0.00	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	0.00	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	0.00	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	204.58	204.58	6,690.33	-6,690.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	17,480.59	17,480.59	207,798.59	-207,798.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,203.73	4,203.73	46,812.56	-46,812.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,822.04	5,822.04	85,221.29	-85,221.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**27,710.94**	**27,710.94**	**751,856.85**	**-418,185.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,177.10	7,177.10	114,716.14	-114,716.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**7,177.10**	**7,177.10**	**236,779.50**	**-127,034.14**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	225.75	-225.75
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**225.75**	**-225.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	0.00	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	0.00	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,070.23	0.00	0.00	93,070.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,363,520.72	0.00	0.00	2,363,520.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,840.00	0.00	0.00	-7,840.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,413,090.27	0.00	0.00	1,413,090.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	0.00	0.00	574,367.54	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	0.00	0.00	712,911.65	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	0.00	0.00	94,822.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	0.00	0.00	66,372.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	0.00	0.00	5,674.64	0.00
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	0.00	0.00	454,658.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	42,334.00	0.00	0.00	42,334.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,300.00	0.00	0.00	8,300.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,509.00	0.00	0.00	13,509.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,396.00	0.00	0.00	4,396.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,139.00	0.00	0.00	19,139.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	0.00	0.00	326,568.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	0.00	0.00	18,156.85	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	0.00	5,609.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,106.85	10,508.91	31,526.71	31,526.71	94,580.14
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,663,431.04	223,186.47	668,144.84	668,144.84	1,995,286.20
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,488.00	-1,488.00	-1,488.00	-1,488.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,427,932.27	118,994.36	356,983.08	356,983.08	1,070,949.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	590,959.81	49,246.65	147,739.95	147,739.95	443,219.86
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	61,810.00	61,810.00	185,430.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	62,410.07	187,230.19	187,230.19	561,690.58
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	9,951.41	29,854.23	29,854.23	89,562.69
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	5,217.88	15,653.64	15,653.64	46,960.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	468.95	1,406.85	1,406.85	4,220.52
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	336,172.00	27,179.42	91,557.26	91,557.26	244,614.74
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,159.00	3,510.57	10,563.89	10,563.89	31,595.11
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	705.08	2,117.24	2,117.24	6,345.76
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	6,390.00	532.50	1,597.50	1,597.50	4,792.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	26,567.00	2,213.92	6,641.76	6,641.76	19,925.24
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	335,227.50	27,935.63	83,806.87	83,806.87	251,420.63
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	1,476.56	4,429.68	4,429.68	13,289.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,906.25	5,906.25	5,906.25	5,906.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,599,166.82**	**570,031.64**	**1,709,896.95**	**9,522,038.79**	**5,077,128.03**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	0.00	0.00	53,037.86	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,985.56	0.00	0.00	42,630.78	354.78
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,634.57	0.00	0.00	214,634.57	0.00
	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	0.00	0.00	77,447.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,570.68	0.00	0.00	7,570.68	0.00

	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	0.00	0.00	69,674.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	0.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,918.85	0.00	0.00	50,918.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	0.00	0.00	464,267.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,385.09	0.00	0.00	25,385.09	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	0.00	0.00	2,789.30	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.57	0.00	0.00	5,225.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,601.57	0.00	0.00	221,601.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	0.00	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	0.00	0.00	57,098.96	0.00
	19PUD Early Intervention SFY2019	5641/3300	50,125.49	0.00	0.00	50,125.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	0.00	0.00	78,121.46	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	0.00	0.00	86,402.71
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	227,441.31	18,953.44	56,860.32	56,860.32	170,580.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	20,242.09	60,726.27	60,726.27	182,178.79
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	6,806.50	20,419.50	20,419.50	61,258.50
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	69,674.02	5,806.17	17,418.51	17,418.51	52,255.51
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	349,817.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,661.79	12,665.45	12,665.45	12,665.45	37,996.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	464,267.76	38,688.98	116,066.94	116,066.94	348,200.82
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,793.53	232.80	698.38	698.38	2,095.15
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,155.61	429.64	1,288.90	1,288.90	3,866.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,028.98	1,916.80	5,777.74	5,777.74	17,251.24
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,962.33	0.00	11,969.86	11,969.86	2,992.47
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	0.00	84,012.21
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	12,194.16	12,194.16	36,582.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,735,466.53**	**105,741.87**	**665,903.03**	**2,649,437.85**	**1,086,028.68**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	0.00	0.00	2,143.93	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	0.00	0.00	4,256.52	0.00
SBPR School Building Program - Summary			**6,400.45**	**0.00**	**0.00**	**6,400.45**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	3,695.00	3,695.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	11,350.00	11,350.00	0.00
T&L T&L-Teaching & Learning - Summary			**38,414.36**	**3,695.00**	**15,045.00**	**38,414.36**	**0.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**20,042,961.96**	**791,814.40**	**2,503,190.87**	**14,235,590.15**	**5,807,371.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	640,592.34	381,642.95
84010 SAS-Title I Grants to LEA - Summary			**2,060,403.17**	**0.00**	**0.00**	**1,678,760.22**	**381,642.95**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	0.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	7,085.26	30,578.28	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	0.00	63,505.15
84011 SAS-NCLB-Migrant Education - Summary			**135,083.43**	**7,085.26**	**30,578.28**	**71,578.28**	**63,505.15**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	0.00	-82,008.12	84,967.88
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,279.18	0.00	717,466.61	2,192,279.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,322,009.31**	**0.00**	**717,466.61**	**4,150,693.49**	**171,315.82**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	107,689.84	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	100,000.00	0.00	0.00	0.00	100,000.00
84048 CTE-Career and Tech Education - Summary			**233,479.00**	**0.00**	**107,689.84**	**133,479.00**	**100,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**121,083.31**	**0.00**	**0.00**	**121,083.31**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	0.00	29,591.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,591.85**	**0.00**	**0.00**	**0.00**	**29,591.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	105,455.80	123,228.22
84367 T&L-Improving Teacher Quality-State - Summary			**434,490.34**	**0.00**	**0.00**	**311,262.12**	**123,228.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	69,574.76	152,272.89	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	76,180.26	0.00	0.00	0.00	76,180.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			**268,162.26**	**69,574.76**	**152,272.89**	**191,982.00**	**76,180.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	0.00	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	0.00	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	0.00	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	47,175.47	83,819.78	1,382,877.78	-1,382,877.78
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	11,917.62	16,542.63	363,065.76	-363,065.76
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	14,449.31	14,449.31	449,008.67	-449,008.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**73,542.40**	**114,811.72**	**4,647,872.44**	**-2,555,418.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,082.30	28,383.60	897,012.19	-897,012.19
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**20,082.30**	**28,383.60**	**1,832,431.93**	**-972,342.69**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**110.00**	**-110.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	36,689.70	-36,689.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**0.00**	**0.00**	**86,113.05**	**-48,018.53**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	111.82	-111.82
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**111.82**	**-111.82**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	0.00	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,315,291.42	0.00	0.00	1,315,291.42	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	28,576,611.83	0.00	0.00	28,576,611.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-47,806.00	0.00	0.00	-47,806.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	750,125.53	0.00	0.00	750,125.53	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	54,714.60	0.00	0.00	54,714.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	0.00	0.00	3,527,128.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	0.00	0.00	4,433,952.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	0.00	0.00	1,167,812.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	0.00	0.00	797,089.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	0.00	0.00	25,049.08	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	0.00	0.00	1,362,617.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	246,015.00	0.00	0.00	246,015.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,430.00	0.00	0.00	47,430.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,424.00	0.00	0.00	20,424.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	27,832.00	0.00	0.00	27,832.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	172,283.00	0.00	0.00	172,283.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	0.00	0.00	2,485,364.86	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	0.00	0.00	121,147.37	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	0.00	110,719.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,386,446.80	115,537.24	346,611.70	346,611.70	1,039,835.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	30,122,565.55	2,513,828.77	7,545,977.65	7,545,977.65	22,576,587.90
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,950.00	-5,319.00	-18,950.00	-18,950.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	752,937.82	62,744.82	188,234.46	188,234.46	564,703.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,669,460.78	305,788.40	917,365.20	917,365.20	2,752,095.58
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	389,681.90	1,169,045.70	1,169,045.70	3,507,137.07
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	90,860.70	272,582.10	272,582.10	817,746.30
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	68,463.57	205,390.71	205,390.71	616,172.11
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	2,078.61	6,235.83	6,235.83	18,707.51
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,471,322.00	122,610.17	367,830.51	367,830.51	1,103,491.49
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	12,442.27	38,129.54	38,129.54	111,980.46
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,305.00	20,750.39	62,551.53	62,551.53	186,753.47
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	4,081.92	12,245.76	12,245.76	36,737.24
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	20,784.41	1,714.22	5,356.47	5,356.47	15,427.94
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	39,797.00	3,316.42	9,949.26	9,949.26	29,847.74
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	198,768.00	16,564.00	49,692.00	49,692.00	149,076.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,597,297.68	216,441.48	649,324.42	649,324.42	1,947,973.26
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	9,943.90	29,831.70	29,831.70	89,495.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,710.08	14,710.08	14,710.08	14,710.08	0.00

MSPB MSPB-Minimum School Programs Basic - Summary			**93,568,809.01**	**3,966,239.86**	**11,872,114.62**	**58,005,041.40**	**35,563,767.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	0.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	0.00	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	0.00	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,779,556.65	0.00	0.00	3,779,556.65	0.00
	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	0.00	0.00	14,341.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	0.00	0.00	56,789.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	0.00	0.00	127,286.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	0.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	269,659.32	0.00	0.00	269,659.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	0.00	0.00	3,038,310.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	299,186.19	0.00	0.00	299,186.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	0.00	0.00	16,291.55	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	0.00	0.00	21,575.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	0.00	0.00	58,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,200.00	0.00	9,608.20	45,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,306,415.53	0.00	0.00	1,306,415.53	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	0.00	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	0.00	0.00	46,141.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	0.00	0.00	148,770.04	0.00
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	0.00	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	0.00	0.00	657,727.16	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	77,268.93	366,128.93	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,474,110.65	372,842.56	1,118,527.66	1,118,527.66	3,355,582.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	11,869.30	35,607.90	35,607.90	106,823.65
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.34	2,500.00	2,500.00	7,500.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	127,286.20	10,607.19	31,821.55	31,821.55	95,464.65
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	1,505,057.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	267,752.46	22,312.71	66,938.11	66,938.11	200,814.35
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,038,310.67	253,192.56	759,577.68	759,577.68	2,278,732.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,318.50	1,359.88	4,079.63	4,079.63	12,238.87
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	18,259.55	2,884.56	5,927.82	5,927.82	12,331.73
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	7,541.67	22,625.01	22,625.01	67,874.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	138,681.87	11,556.82	34,670.46	34,670.46	104,011.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	95,497.78	0.00	76,398.22	76,398.22	19,099.56
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	367,073.70	0.00	0.00	0.00	367,073.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	0.00	361,455.19
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	52,067.09	52,067.09	156,201.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**23,968,723.08**	**695,000.59**	**3,802,675.26**	**16,823,517.74**	**7,145,205.34**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	0.00	0.00	38,680.02	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	0.00	0.00	76,794.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	37,726.75	3,143.90	9,431.70	9,431.70	28,295.05
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	6,241.85	18,725.55	18,725.55	56,176.68
SBPR School Building Program - Summary			**228,103.84**	**9,385.75**	**28,157.25**	**143,632.11**	**84,471.73**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	12,421.16	50,606.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,782.00	-1,782.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	65,829.00	210,824.00	1,547.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	76,505.00	126,880.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.42	-283.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**436,707.16**	**0.00**	**142,334.00**	**393,639.64**	**43,067.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	887,265.86	0.00	0.00	887,265.86	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	360,018.33	0.00	0.00	360,018.33	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	0.00	0.00	171,605.94	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	447,566.98	0.00	0.00	447,566.98	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	317,867.76	0.00	0.00	317,867.76	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,314,000.70	0.00	0.00	2,314,000.70	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	760,147.32	63,345.61	190,036.83	190,036.83	570,110.49
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	338,053.19	28,171.10	84,513.30	84,513.30	253,539.89
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	242,137.39	20,130.12	60,966.28	60,966.28	181,171.11
	20PRB 20PRB Board Leeway SFY2020	5460/3600	304,574.32	25,381.20	76,143.58	76,143.58	228,430.74
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	421,311.99	35,109.33	105,327.99	105,327.99	315,984.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,282,338.72	190,162.90	570,872.64	570,872.64	1,711,466.08
VBLPR Voted and Board Leeway Program - Summary			**8,846,888.50**	**362,300.26**	**1,087,860.62**	**5,586,186.19**	**3,260,702.31**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**137,665,377.01**	**5,203,211.18**	**18,084,344.69**	**94,198,933.38**	**43,466,443.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	1,083,092.87	1,083,092.87	357,031.46
84010 SAS-Title I Grants to LEA - Summary			**3,023,295.00**	**0.00**	**1,083,092.87**	**2,666,263.54**	**357,031.46**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	6,251.57	14,472.20	37,368.20
84011 SAS-NCLB-Migrant Education - Summary			**100,458.17**	**0.00**	**6,251.57**	**63,089.97**	**37,368.20**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	5,837.60	43,566.68	9,278.32
84013 SAS-Title I Neglected and Delinquent - Summary			**52,845.00**	**0.00**	**5,837.60**	**43,566.68**	**9,278.32**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,668.00	0.00	10,755.96	27,130.35	537.65
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,857,771.48	0.00	790,107.81	2,857,771.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,651,047.65**	**0.00**	**800,863.77**	**5,650,510.00**	**537.65**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	0.00	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	49,694.43	129,914.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**257,018.04**	**0.00**	**49,694.43**	**257,018.04**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	0.00	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	0.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	902.82	35,186.84	49,211.16
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**0.00**	**902.82**	**413,644.84**	**49,211.16**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	0.00	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	26,289.38	26,289.38	27,291.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**144,305.04**	**0.00**	**26,289.38**	**117,013.45**	**27,291.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	21,662.24	142,585.96	116,777.88
84367 T&L-Improving Teacher Quality-State - Summary			**572,311.50**	**0.00**	**21,662.24**	**455,533.62**	**116,777.88**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	107,322.69	0.00	0.00	0.00	107,322.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,322.69**	**0.00**	**0.00**	**0.00**	**107,322.69**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	353,000.00	108,203.38	108,203.38	254,422.35	98,577.65
93243 SAS-AWARE - Summary			**353,000.00**	**108,203.38**	**108,203.38**	**254,422.35**	**98,577.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	0.00	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	0.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	0.00	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	0.00	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	14,559.47	-14,559.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	75,315.35	104,052.35	1,525,241.55	-1,525,241.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	24,186.24	27,813.24	487,395.79	-487,395.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	9,123.25	9,123.25	206,280.39	-206,280.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**108,624.84**	**140,988.84**	**4,753,828.04**	**-2,627,949.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	43,411.20	49,921.20	1,207,488.02	-1,207,488.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**43,411.20**	**49,921.20**	**2,415,976.95**	**-1,314,908.52**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.60	-283.60
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**283.60**	**-283.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,013,512.69	0.00	0.00	2,013,512.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	47,426,667.13	0.00	0.00	47,426,667.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,747.00	0.00	0.00	-29,747.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	0.00	0.00	5,181,039.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	0.00	0.00	7,203,715.52	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	0.00	0.00	1,896,447.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	0.00	0.00	1,140,154.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	0.00	0.00	38,553.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	0.00	0.00	2,293,064.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	0.00	0.00	185,876.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	328,928.00	0.00	0.00	328,928.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	56,726.00	0.00	0.00	56,726.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	28,566.00	0.00	0.00	28,566.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	34,523.00	0.00	0.00	34,523.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,918.00	0.00	0.00	420,918.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	0.00	0.00	3,746,959.42	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.57	0.00	0.00	192,935.57	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	0.00	157,111.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,221,865.19	185,155.43	555,466.29	555,466.29	1,666,398.90
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,504,367.78	4,215,776.52	12,642,416.15	12,642,416.15	37,861,951.63
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,516.00	-8,893.00	-19,516.00	-19,516.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,433,379.11	452,781.59	1,358,344.77	1,358,344.77	4,075,034.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	635,177.76	1,905,533.28	1,905,533.28	5,716,599.79
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	162,251.25	486,753.75	486,753.75	1,460,261.25
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	99,321.15	297,963.45	297,963.45	893,890.33
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	3,420.00	10,260.00	10,260.00	30,779.98
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,356,858.00	196,404.84	589,214.50	589,214.50	1,767,643.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	16,924.17	50,772.51	50,772.51	152,317.49
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	329,103.00	27,425.25	82,275.75	82,275.75	246,827.25
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	4,955.50	14,866.50	14,866.50	44,599.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	32,054.26	2,664.94	8,069.75	8,069.75	23,984.51
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	56,994.00	4,749.50	14,248.50	14,248.50	42,745.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	339,143.00	27,547.63	91,214.34	91,214.34	247,928.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,956,370.92	329,697.58	989,092.74	989,092.74	2,967,278.18
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	5,298.00	15,894.00	15,894.00	47,682.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	17,000.02	51,000.06	51,000.06	153,000.13
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	40,356.69	40,356.69	40,356.69	40,356.69	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**149,009,129.92**	**6,418,014.82**	**19,184,227.03**	**91,610,206.98**	**57,398,922.94**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	0.00	235,620.71	0.00

	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	0.00	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	0.00	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,939,144.96	0.00	0.00	4,939,144.96	0.00
	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	0.00	0.00	35,819.30	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	0.00	0.00	88,611.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	0.00	0.00	331,641.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	0.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	0.00	0.00	444,562.61	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	0.00	0.00	4,711,319.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	396,592.15	0.00	0.00	396,592.15	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	0.00	0.00	22,818.43	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	0.00	0.00	39,467.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	0.00	0.00	190,512.11	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	157,400.00	0.00	0.00	97,525.30	59,874.70
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,009,846.45	0.00	0.00	2,009,846.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	0.00	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	432,191.00	0.00	0.00	432,191.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	0.00	0.00	169,234.76	0.00
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	0.00	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	0.00	0.00	594,905.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	117,226.25	470,431.17	67,548.12
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,260,715.15	438,392.93	1,315,178.79	1,315,178.79	3,945,536.36
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	6,452.25	19,356.75	19,356.75	58,070.25
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	1,098.84	3,296.50	3,296.50	9,889.50
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	331,641.83	27,636.82	82,910.46	82,910.46	248,731.37
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	2,238,149.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	449,316.18	37,443.01	112,329.05	112,329.05	336,987.13
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,711,319.99	392,610.00	1,177,830.00	1,177,830.00	3,533,489.99
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,857.54	1,904.80	5,714.39	5,714.39	17,143.15
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	26,813.39	5,854.29	10,323.19	10,323.19	16,490.20
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	407,056.94	33,921.41	101,764.23	101,764.23	305,292.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	214,878.67	17,905.24	53,731.47	53,731.47	161,147.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,509.01	0.00	116,407.21	116,407.21	29,101.80
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	235,860.82	0.00	0.00	0.00	235,860.82
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	0.00	537,514.88
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	227,164.51	681,493.51	681,493.51	2,044,480.55
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	309,478.57	0.00	77,369.64	77,369.64	232,108.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**36,570,435.13**	**1,190,384.10**	**6,113,080.44**	**24,681,167.47**	**11,889,267.66**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	4,957.38	4,957.38	3,042.62
SAS SAS-Student Advocacy Services - Summary			**15,250.00**	**0.00**	**4,957.38**	**4,957.38**	**10,292.62**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	0.00	0.00	1,577,425.34	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	0.00	0.00	1,876,264.19	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	0.00	0.00	128,456.98	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	0.00	0.00	255,036.89	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	128,538.25	385,614.73	385,614.73	1,156,844.20
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	152,889.46	458,668.38	458,668.38	1,376,005.11
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	113,795.85	9,482.99	28,448.97	28,448.97	85,346.88
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	18,827.41	56,482.21	56,482.21	169,446.64
SBPR School Building Program - Summary			**7,554,040.52**	**309,738.11**	**929,214.29**	**4,766,397.69**	**2,787,642.83**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,427.00	0.00	0.00	4,420.00	7.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	0.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,116.69	84,159.89	4,767.11
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,790.00	-2,790.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	0.00	602,278.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	156,265.00	0.00	85,460.00	156,265.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	38,292.22	132,575.99	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	964,119.19	0.00	0.00	693,697.00	270,422.19
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	0.00	0.00	0.00	133,368.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	628.40	-628.40
T&L T&L-Teaching & Learning - Summary			**2,303,606.04**	**0.00**	**145,868.91**	**1,912,669.08**	**390,936.96**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,120,854.64	0.00	0.00	6,120,854.64	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,483,607.19	0.00	0.00	2,483,607.19	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	0.00	0.00	704,016.11	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,058,332.48	0.00	0.00	1,058,332.48	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	751,641.20	0.00	0.00	751,641.20	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	0.00	0.00	176,004.02	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,970,708.71	497,503.68	1,493,175.64	1,493,175.64	4,477,533.07
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,655,297.36	221,250.15	664,046.01	664,046.01	1,991,251.35
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,039,527.49	86,627.29	259,881.87	259,881.87	779,645.62
	20PRB 20PRB Board Leeway SFY2020	5460/3600	781,936.35	65,152.97	195,559.63	195,559.63	586,376.72
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,081,637.98	90,124.89	270,513.99	270,513.99	811,123.99
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	259,881.87	21,656.82	64,970.46	64,970.46	194,911.41
VBLPR Voted and Board Leeway Program - Summary			**23,083,445.40**	**982,315.80**	**2,948,147.60**	**14,242,603.24**	**8,840,842.16**
040 CACHE CO SCHOOL DISTRICT - Summary			**233,825,787.17**	**9,160,692.25**	**31,619,203.75**	**155,647,626.92**	**78,178,160.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	593,905.45	593,905.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,197,067.53**	**0.00**	**593,905.45**	**1,197,067.53**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	0.00	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	0.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	779,995.91	0.00	184,333.01	779,995.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,275,574.10**	**0.00**	**184,333.01**	**2,275,574.10**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	822.00	52,747.00	52,747.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**822.00**	**52,747.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	0.00	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**90,293.87**	**0.00**	**0.00**	**90,293.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**211,019.96**	**0.00**	**0.00**	**211,019.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	24,856.53	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	44,260.00	0.00	0.00	0.00	44,260.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**244,260.00**	**0.00**	**24,856.53**	**200,000.00**	**44,260.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	0.00	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	0.00	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	0.00	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	0.00	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,858.13	-7,858.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	59,614.17	59,614.17	530,112.37	-530,112.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	10,423.43	10,423.43	110,176.07	-110,176.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	15,109.33	15,109.33	243,657.83	-243,657.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**85,146.93**	**85,146.93**	**1,865,365.09**	**-1,112,027.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,796.10	17,796.10	256,456.40	-256,456.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**17,796.10**	**17,796.10**	**513,955.35**	**-290,850.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	518.35	518.35	14,871.06	-14,871.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**518.35**	**518.35**	**31,051.01**	**-17,148.66**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	0.00	494,972.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	29,096.21	9,626.21	9,626.21	29,096.21	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,352.64	0.00	0.00	365,352.64	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,641,387.85	0.00	0.00	7,641,387.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,603.00	0.00	0.00	-42,603.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	512,270.40	0.00	0.00	512,270.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	0.00	0.00	1,009,831.22	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	0.00	0.00	2,038,648.15	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	0.00	0.00	479,102.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	0.00	0.00	276,107.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	0.00	0.00	11,630.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	0.00	0.00	422,117.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	97,419.00	0.00	0.00	97,419.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	20,024.00	0.00	0.00	20,024.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,642.00	0.00	0.00	10,642.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,122.00	0.00	0.00	17,122.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	0.00	0.00	730,358.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	0.00	0.00	49,816.90	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	30,543.79	1,488.79	1,488.79	30,543.79	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	393,431.21	32,785.94	98,357.80	98,357.80	295,073.41
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,614,509.98	722,872.80	2,170,925.83	2,170,925.83	6,443,584.15
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,735.00	-6,919.00	-19,735.00	-19,735.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	513,505.43	42,792.12	128,376.36	128,376.36	385,129.07
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,062,979.42	88,581.62	265,744.86	265,744.86	797,234.56
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	178,440.85	535,322.55	535,322.55	1,605,967.65
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	38,507.63	115,522.89	115,522.89	346,568.67
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	24,828.65	74,485.95	74,485.95	223,457.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	1,009.23	3,027.69	3,027.69	9,083.05
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	517,880.00	43,156.67	129,470.01	129,470.01	388,409.99
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,149.00	6,447.23	21,123.96	21,123.96	58,025.04
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	1,718.25	5,154.75	5,154.75	15,464.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,510.53	959.21	2,877.63	2,877.63	8,632.90
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,967.00	497.25	1,491.75	1,491.75	4,475.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	23,674.00	1,972.84	5,918.50	5,918.50	17,755.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	770,135.56	64,177.97	192,533.89	192,533.89	577,601.67
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	2,354.67	7,064.01	7,064.01	21,191.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	4,318.61	12,955.81	12,955.81	38,867.45
MSPB MSPB-Minimum School Programs Basic - Summary			**29,647,133.73**	**1,277,277.54**	**3,814,714.24**	**18,251,671.26**	**11,395,462.47**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	8,810.00	8,810.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	0.00	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	0.00	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	0.00	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	998,344.91	0.00	0.00	998,344.91	0.00
	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00

	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	0.00	0.00	3,879.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,764.62	0.00	0.00	16,764.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	0.00	0.00	83,036.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	0.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	74,033.92	0.00	0.00	74,033.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	0.00	0.00	1,093,687.69	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	65,428.85	0.00	0.00	65,428.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	0.00	0.00	5,427.03	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	0.00	0.00	7,557.17	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	59,000.00	25,839.45	38,772.13	59,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,242.36	0.00	0.00	419,242.36	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	0.00	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	0.00	0.00	49,202.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,334.73	0.00	0.00	70,334.73	0.00
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	0.00	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	0.00	0.00	259,819.90	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	0.00	0.00	132,808.14	3,956.88
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,115,302.34	92,941.86	278,825.58	278,825.58	836,476.76
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	6,381.58	19,144.74	19,144.74	57,434.20
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	83,036.75	6,919.73	20,759.19	20,759.19	62,277.56
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	570,534.00	570,534.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,093,687.69	91,140.64	273,421.92	273,421.92	820,265.77
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,435.57	452.97	1,358.89	1,358.89	4,076.68
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	643.96	1,931.88	1,931.88	5,795.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,039.38	3,753.28	11,259.84	11,259.84	33,779.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	34,398.30	0.00	27,518.64	27,518.64	6,879.66
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	111,308.98	0.00	0.00	0.00	111,308.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	142,313.97	142,313.97	142,313.97	426,941.90
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	79,248.68	0.00	19,812.17	19,812.17	59,436.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,293,410.98**	**370,387.44**	**1,414,462.95**	**5,864,780.90**	**2,428,630.08**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,882.06	740.17	2,220.51	2,220.51	6,661.55
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	1,469.53	4,408.59	4,408.59	13,225.73
SBPR School Building Program - Summary			**26,516.38**	**2,209.70**	**6,629.10**	**6,629.10**	**19,887.28**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	17,680.00	34,510.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**89,246.00**	**0.00**	**17,680.00**	**90,627.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	333,626.88	0.00	0.00	333,626.88	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	135,372.94	0.00	0.00	135,372.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	0.00	0.00	110,782.75	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,949.41	0.00	0.00	55,949.41	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,735.99	0.00	0.00	39,735.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	166,795.27	0.00	0.00	166,795.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	425,996.28	35,499.69	106,499.07	106,499.07	319,497.21
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	189,449.34	15,787.45	47,362.33	47,362.33	142,087.01
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	154,212.56	12,791.32	39,090.69	39,090.69	115,121.87
	20PRB 20PRB Board Leeway SFY2020	5460/3600	65,065.32	5,422.11	16,266.33	16,266.33	48,798.99
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	90,003.64	7,500.31	22,500.91	22,500.91	67,502.73
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	247,079.47	20,570.16	61,948.01	61,948.01	185,131.46
VBLPR Voted and Board Leeway Program - Summary			**2,014,069.85**	**97,571.04**	**293,667.34**	**1,135,930.58**	**878,139.27**
050 CARBON CO SCHOOL DISTRICT - Summary			**45,465,414.30**	**1,851,729.10**	**6,506,457.00**	**32,120,442.75**	**13,344,971.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,108.74	0.00	0.00	0.00	30,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,108.74**	**0.00**	**0.00**	**0.00**	**30,108.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,721.69**	**0.00**	**0.00**	**0.00**	**1,721.69**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,252.19	0.00	0.00	6,152.51	99.68
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	0.00	3,318.02
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**12,765.94**	**0.00**	**0.00**	**6,152.51**	**6,613.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	0.00	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	0.00	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	0.00	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	866.35	866.35	11,453.95	-11,453.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	416.13	416.13	5,573.19	-5,573.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	86.71	86.71	2,377.72	-2,377.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**1,369.19**	**1,369.19**	**39,663.41**	**-22,386.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	746.90	746.90	13,697.96	-13,697.96
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**746.90**	**746.90**	**28,068.20**	**-14,851.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	0.00	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	0.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,439.81	0.00	0.00	2,439.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	53,579.09	0.00	0.00	53,579.09	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	918,569.08	0.00	0.00	918,569.08	0.00
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	0.00	0.00	141,350.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	0.00	0.00	70,614.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	0.00	0.00	4,488.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.13	0.00	0.00	2,632.13	0.00
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	0.00	0.00	127,027.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,069.00	0.00	0.00	2,069.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,906.00	0.00	0.00	2,906.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	0.00	0.00	38,790.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,931.75	824.75	824.75	1,931.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,658.22	471.52	1,414.56	1,414.56	4,243.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	128,022.16	10,668.52	32,005.54	32,005.54	96,016.62
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	934,595.24	77,882.94	233,648.82	233,648.82	700,946.42
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,732.64	12,394.39	37,183.17	37,183.17	111,549.47
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	83,885.01	83,885.01	251,654.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	6,203.76	18,611.28	18,611.28	55,833.86
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	432.67	1,298.01	1,298.01	3,894.03
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	892.81	2,678.43	2,678.43	8,035.30
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	220.54	661.62	661.62	1,984.89
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,563.00	9,130.25	27,390.75	27,390.75	82,172.25
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,221.14	351.76	1,055.28	1,055.28	3,165.86
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,584.00	212.81	668.70	668.70	1,915.30
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	3,820.00	318.34	955.00	955.00	2,865.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	41,487.23	3,457.27	10,371.81	10,371.81	31,115.42
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	883.00	883.00	2,649.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	169.87	509.61	509.61	1,528.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	175.25	175.25	175.25	175.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,448,443.23**	**155,201.80**	**463,635.61**	**3,060,627.36**	**1,387,815.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.41	0.00	0.00	24,442.08	0.33
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,274.31	0.00	0.00	113,274.31	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	0.00	0.00	14,940.67	0.00
	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	885.65	0.00	0.00	885.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	0.00	0.00	6,407.98	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	0.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,760.49	0.00	0.00	28,760.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	0.00	0.00	93,237.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,793.17	0.00	0.00	6,793.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	0.00	0.00	2,294.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,255.44	0.00	0.00	55,255.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	0.00	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,679.15	0.00	0.00	31,679.15	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	0.00	0.00	16,763.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	0.00	0.00	48,382.47
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,400.90	9,283.41	27,850.23	27,850.23	83,550.67
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	2,510.23	7,530.69	7,530.69	22,592.04
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,407.98	534.00	1,602.00	1,602.00	4,805.98
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	197,672.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,894.11	7,223.52	7,223.52	7,223.52	21,670.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,237.95	7,769.83	23,309.49	23,309.49	69,928.46
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,297.48	191.46	574.38	574.38	1,723.10
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,456.36	266.58	842.64	842.64	2,613.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,911.55	492.63	1,477.89	1,477.89	4,433.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,078.91	0.00	2,463.13	2,463.13	615.78
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	6,942.90	6,942.90	20,828.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,210,694.87**	**28,271.66**	**277,488.87**	**882,076.31**	**328,618.56**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	5,709.21	5,709.21	17,127.60

	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	6,790.80	6,790.80	20,372.39
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**12,500.01**	**62,500.01**	**37,499.99**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	1,090.00	1,810.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,160.00**	**0.00**	**1,090.00**	**3,160.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**5,837,388.56**	**189,756.22**	**756,830.58**	**4,082,247.80**	**1,755,140.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**435,999.00**	**0.00**	**1,700.00**	**435,999.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	0.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,853,767.10	1,391,631.87	1,391,631.87	5,475,759.23	378,007.87
84010 SAS-Title I Grants to LEA - Summary			**12,291,305.11**	**1,391,631.87**	**1,391,631.87**	**11,890,797.24**	**400,507.87**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	0.00	0.00	1,985.49
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**0.00**	**0.00**	**1,985.49**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**111,185.20**	**0.00**	**0.00**	**111,185.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	0.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	224,009.92	0.00	0.00	50,000.00	174,009.92
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,822,473.45	0.00	3,516,438.33	10,822,473.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,159,467.37**	**0.00**	**3,516,438.33**	**10,985,457.45**	**174,009.92**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
84048 CTE-Career and Tech Education - Summary			**612,178.50**	**0.00**	**0.00**	**612,643.50**	**-465.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	81,758.63	303,136.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**303,136.72**	**0.00**	**81,758.63**	**303,136.72**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,362.19**	**0.00**	**0.00**	**37,362.19**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	0.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	0.00	276,159.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**924,929.79**	**0.00**	**0.00**	**114,674.00**	**810,255.79**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	198,036.08	24,178.97
84365 SAS-English Language Acq-Formula-Title III - Summary			**222,215.05**	**0.00**	**0.00**	**198,036.08**	**24,178.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	0.00	0.00	75,000.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	674,642.28	313,279.57
84367 T&L-Improving Teacher Quality-State - Summary			**2,108,965.85**	**0.00**	**0.00**	**1,720,686.28**	**388,279.57**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	435,127.29	0.00	0.00	0.00	435,127.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**435,127.29**	**0.00**	**0.00**	**0.00**	**435,127.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	0.00	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	0.00	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	0.00	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	0.00	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	0.00	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,464.70	1,464.70	64,429.34	-64,429.34
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	2,346.84	-2,346.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	292,628.96	393,088.91	5,222,758.11	-5,222,758.11
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	103,129.26	116,782.38	1,872,908.94	-1,872,908.94
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	47,857.92	48,011.48	1,106,404.68	-1,106,404.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**445,080.84**	**559,347.47**	**17,716,961.66**	**-9,747,629.21**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	0.00	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	871.12	-871.12
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**0.00**	**0.00**	**1,824.33**	**-998.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	185,103.80	209,609.40	4,538,346.48	-4,538,346.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**185,103.80**	**209,609.40**	**9,251,299.80**	**-4,954,023.98**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	38,236.56	48,104.26	1,895.74
	17PKW 17PKW Computer Science SFY2017	5677/3800	54,752.00	0.00	4,074.18	31,381.85	23,370.15
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	3,355.00	-3,355.00
	19PKH 19PKH General Financial Literacy SFY2019		15,000.00	0.00	0.00	0.00	15,000.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	651.00	-651.00
CTE CTE-Career & Technical Education - Summary			**119,752.00**	**0.00**	**42,310.74**	**90,616.14**	**29,135.86**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	8,157.65	8,157.65	92,043.65	-92,043.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**8,157.65**	**8,157.65**	**200,019.71**	**-114,275.67**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	0.00	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**0.00**	**2,061,848.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	0.00	2,000.00
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	418,806.64	120,307.44	120,307.44	418,806.64	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,683,595.16	0.00	0.00	7,683,595.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	178,903,243.05	0.00	0.00	178,903,243.05	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-277,810.00	0.00	0.00	-277,810.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	0.00	0.00	21,787,942.59	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	0.00	0.00	25,895,966.06	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	0.00	0.00	4,122,276.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	0.00	0.00	6,800,901.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	0.00	0.00	138,640.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	0.00	0.00	6,853,534.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,104,997.00	0.00	0.00	1,104,997.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	167,391.00	0.00	0.00	167,391.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	131,718.00	0.00	0.00	131,718.00	0.00

	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	70,824.00	0.00	0.00	70,824.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	774,279.00	0.00	0.00	774,279.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	0.00	0.00	15,039,430.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	0.00	0.00	105,245.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	0.00	0.00	724,976.98	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	0.00	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	0.00	457,149.43	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,541,834.48	711,819.54	2,135,458.62	2,135,458.62	6,406,375.86
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	191,522,536.14	16,010,889.91	48,006,853.96	48,006,853.96	143,515,682.18
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-151,411.00	-64,703.00	-151,411.00	-151,411.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,780,845.81	1,898,403.82	5,695,211.46	5,695,211.46	17,085,634.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	2,345,665.30	7,036,995.90	7,036,995.90	21,110,987.69
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	353,058.72	1,059,176.16	1,059,176.16	3,177,528.48
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	584,737.32	1,754,211.96	1,754,211.96	5,262,635.84
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	12,183.72	36,551.18	36,551.18	109,653.53
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,558,382.00	713,198.50	2,139,595.50	2,139,595.50	6,418,786.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,619.09	20,068.18	20,068.18	50,571.82
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,121,521.00	93,245.49	282,311.56	282,311.56	839,209.44
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	14,712.34	44,137.00	44,137.00	132,411.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	150,096.66	12,508.05	37,524.17	37,524.17	112,572.49
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	96,415.00	8,008.41	24,339.32	24,339.32	72,075.68
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	841,864.00	70,155.34	210,466.00	210,466.00	631,398.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,804,615.69	1,317,051.31	3,951,153.93	3,951,153.93	11,853,461.76
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.67	30,905.01	30,905.01	92,714.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	63,099.98	189,299.94	189,299.94	567,899.83
MSPB MSPB-Minimum School Programs Basic - Summary			**561,483,012.69**	**24,280,262.95**	**72,623,156.29**	**344,043,413.25**	**217,439,599.44**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	0.00	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	0.00	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	0.00	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,304,458.82	0.00	0.00	7,304,458.82	0.00
	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	0.00	0.00	49,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	0.00	0.00	371,218.16	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	0.00	0.00	347,691.64	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	0.00	0.00	9,613.07	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	0.00	0.00	718,825.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	0.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	0.00	0.00	1,311,835.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	0.00	0.00	18,483,434.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,302,562.57	0.00	0.00	1,302,562.57	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	0.00	0.00	89,346.64	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	0.00	0.00	100,536.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	0.00	0.00	266,760.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	583,000.00	0.00	0.00	583,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,754,549.97	0.00	0.00	7,754,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	0.00	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	0.00	0.00	193,648.10	0.00
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	0.00	0.00	420,151.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	0.00	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	0.00	0.00	2,367,181.48	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	0.00	978,196.78	1,051,131.11
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,793,637.86	649,469.82	1,948,409.46	1,948,409.46	5,845,228.40
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	86,718.99	260,156.97	260,156.97	780,470.92
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	49,114.00	4,092.84	12,278.50	12,278.50	36,835.50
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	718,825.95	59,902.16	179,706.48	179,706.48	539,119.47
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	8,327,660.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,282,915.11	106,909.59	320,728.77	320,728.77	962,186.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,483,434.49	1,540,286.21	4,620,858.63	4,620,858.63	13,862,575.86
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,501.47	7,458.46	22,375.38	22,375.38	67,126.09
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	96,257.51	10,389.14	26,432.06	26,432.06	69,825.45
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	16,041.67	48,125.01	48,125.01	144,374.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	832,779.08	69,398.26	208,194.78	208,194.78	624,584.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	571,249.38	0.00	456,999.50	456,999.50	114,249.88
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	107,462.95	107,462.95	107,462.95	322,388.85
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	758,963.80	0.00	0.00	0.00	758,963.80
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,218.00	0.00	0.00	0.00	78,218.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	875,677.84	2,627,033.50	2,627,033.50	7,881,100.51
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,150,192.95	0.00	287,548.24	287,548.24	862,644.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**108,825,742.16**	**3,533,807.93**	**19,453,970.23**	**74,824,717.98**	**34,001,024.18**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	0.00	45,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	51,587.17	0.00	0.00	50,701.60	885.57
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**154,087.17**	**0.00**	**0.00**	**153,201.60**	**885.57**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	0.00	0.00	1,887,050.71	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	0.00	0.00	2,244,547.23	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	0.00	0.00	247,355.62	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	0.00	0.00	491,096.76	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	215,153.08	645,459.24	645,459.24	1,936,377.70
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	255,913.23	767,739.69	767,739.69	2,303,219.09
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	209,651.70	17,470.98	52,412.93	52,412.93	157,238.77
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	34,686.66	104,059.98	104,059.98	312,179.89
SBPR School Building Program - Summary			**11,148,737.61**	**523,223.95**	**1,569,671.84**	**6,439,722.16**	**4,709,015.45**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	21,132.00	-21,132.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	8,970.00	-8,970.00
	17DRED Drivers Ed SFY2017	5610/3800	452,776.94	0.00	0.00	452,776.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	0.00	654,575.22	1,224.78
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	0.00	1,045,124.19	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	238,730.00	489,630.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	825,277.14	279,936.00	279,936.00	593,488.21	231,788.93
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020		60,000.00	0.00	0.00	0.00	60,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88

	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	775.98	-775.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	290.58	-290.58
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	558.00	-558.00
T&L T&L-Teaching & Learning - Summary			**3,672,910.27**	**279,936.00**	**518,666.00**	**3,309,035.26**	**363,875.01**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,334,164.20	0.00	0.00	24,334,164.20	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,873,867.09	0.00	0.00	9,873,867.09	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,583,871.95	0.00	0.00	2,583,871.95	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	2,961,851.26	0.00	0.00	2,961,851.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,103,544.47	0.00	0.00	2,103,544.47	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,799,244.15	0.00	0.00	1,799,244.15	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,277,200.65	1,689,766.72	5,069,300.16	5,069,300.16	15,207,900.49
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	9,017,689.49	751,474.13	2,254,422.37	2,254,422.37	6,763,267.12
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,130,208.04	258,928.76	799,849.15	799,849.15	2,330,358.89
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,313,392.14	192,782.68	578,348.04	578,348.04	1,735,044.10
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	3,200,072.22	266,672.68	800,018.05	800,018.05	2,400,054.17
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,597,684.34	382,577.16	1,154,489.85	1,154,489.85	3,443,194.49
VBLPR Voted and Board Leeway Program - Summary			**86,192,790.00**	**3,542,202.13**	**10,656,427.62**	**54,312,970.74**	**31,879,819.26**
070 DAVIS CO SCHOOL DISTRICT - Summary			**814,678,449.01**	**34,189,407.12**	**110,632,846.07**	**538,816,141.45**	**275,862,307.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	0.00	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	59,857.71	411,248.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**936,642.88**	**0.00**	**59,857.71**	**936,642.88**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,229.85	0.00	154,044.02	932,229.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**938,044.60**	**0.00**	**154,044.02**	**938,044.60**	**0.00**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	180,799.00	0.00	0.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	193,817.32	193,817.32	210,605.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	63,867.00	63,867.00	0.00
84048 CTE-Career and Tech Education - Summary			**455,271.00**	**193,817.32**	**257,684.32**	**455,271.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,649.92**	**0.00**	**0.00**	**34,649.92**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**43,717.01**	**0.00**	**0.00**	**43,717.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	23,058.81	112,176.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**199,164.58**	**0.00**	**23,058.81**	**199,164.58**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	0.00	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	0.00	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	0.00	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	0.00	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	30,084.07	42,437.89	592,485.69	-592,485.69
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	7,673.64	9,232.86	153,154.35	-153,154.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	8,120.65	8,120.65	170,565.32	-170,565.32
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	0.00	1,886.80	-1,886.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**45,878.36**	**59,791.40**	**1,988,334.60**	**-1,094,312.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	13,773.20	16,571.80	381,204.81	-381,204.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**13,773.20**	**16,571.80**	**775,585.83**	**-417,740.31**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	0.00	0.00	6,209.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**0.00**	**0.00**	**6,209.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.96	-137.96
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**137.96**	**-137.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	0.00	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	542,285.53	0.00	0.00	542,285.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	10,938,967.37	0.00	0.00	10,938,967.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,357.00	0.00	0.00	-14,357.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,275,770.05	0.00	0.00	2,275,770.05	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	0.00	0.00	1,549,639.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	0.00	0.00	2,822,149.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.49	0.00	0.00	548,971.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.57	0.00	0.00	865,781.57	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	0.00	0.00	14,773.45	0.00
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	0.00	0.00	760,110.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	123,864.00	0.00	0.00	123,864.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	22,621.00	0.00	0.00	22,621.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,315.00	0.00	0.00	18,315.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,956.00	0.00	0.00	9,956.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	72,195.00	0.00	0.00	72,195.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	0.00	0.00	1,088,326.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	0.00	0.00	66,524.25	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	0.00	62,977.53	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	599,614.28	49,967.86	149,903.58	149,903.58	449,710.70
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,200,333.64	1,017,791.68	3,054,311.53	3,054,311.53	9,146,022.11
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,292.00	-1,567.00	-5,292.00	-5,292.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,271,831.47	189,319.29	567,957.87	567,957.87	1,703,873.60
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,623,905.80	135,325.49	405,976.45	405,976.45	1,217,929.35
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	246,824.34	740,473.02	740,473.02	2,221,419.01
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	51,487.73	154,463.19	154,463.19	463,389.57
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	44,367.48	133,102.44	133,102.44	399,307.32
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	1,313.53	3,940.57	3,940.57	11,821.72
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	700,668.00	57,788.51	180,571.44	180,571.44	520,096.56
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	8,094.17	24,282.51	24,282.51	72,847.49
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	125,869.00	10,489.09	31,467.25	31,467.25	94,401.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	1,941.09	5,823.25	5,823.25	17,469.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	21,721.89	1,810.16	5,430.48	5,430.48	16,291.41
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	14,707.00	1,225.59	3,676.75	3,676.75	11,030.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	60,916.00	4,974.63	16,144.34	16,144.34	44,771.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,146,082.14	95,506.85	286,520.53	286,520.53	859,561.61
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	3,532.00	3,532.00	10,596.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	5,919.30	17,757.90	17,757.90	53,273.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	26,662.02	26,662.02	26,662.02	26,662.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**47,128,722.44**	**1,950,419.15**	**5,806,705.12**	**29,814,908.90**	**17,313,813.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	0.00	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	0.00	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	0.00	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,390,286.09	0.00	0.00	1,390,286.09	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.85	0.00	0.00	7,786.85	0.00
	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.01	0.00	0.00	3,187.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	0.00	0.00	24,421.20	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	0.00	0.00	115,343.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	0.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	0.00	0.00	103,162.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	0.00	0.00	1,514,666.57	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	109,855.14	0.00	0.00	109,855.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.41	0.00	0.00	7,947.41	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	0.00	0.00	8,000.00	0.00

	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	651,978.43	0.00	0.00	651,978.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	0.00	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	0.00	0.00	263,833.48	0.00
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	0.00	0.00	85,715.21	0.00
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	0.00	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	0.00	0.00	256,403.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	0.00	0.00	184,780.41
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,508,094.46	125,674.54	377,023.62	377,023.62	1,131,070.84
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	7,089.31	21,267.93	21,267.93	63,803.77
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.09	2,898.25	2,898.25	8,694.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	115,343.68	9,611.98	28,835.92	28,835.92	86,507.76
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	757,529.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	118,060.70	9,838.39	29,515.17	29,515.17	88,545.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,514,666.57	126,222.22	378,666.64	378,666.64	1,135,999.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,960.05	663.34	1,990.02	1,990.02	5,970.03
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	821.18	2,463.54	2,463.54	7,390.60
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,671.89	5,721.03	17,182.62	17,182.62	51,489.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,423.43	0.00	37,938.74	37,938.74	9,484.69
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	48,197.25	0.00	0.00	0.00	48,197.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	0.00	181,928.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	72,766.75	218,300.25	218,300.25	654,900.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	105,065.07	0.00	26,266.27	26,266.27	78,798.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,284,350.06**	**359,374.83**	**1,899,877.97**	**7,546,787.20**	**3,737,562.86**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	2,996.96	3.04
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,884.39	2,884.39	2,115.61
SAS SAS-Student Advocacy Services - Summary			**8,000.00**	**0.00**	**2,884.39**	**5,881.35**	**2,118.65**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	5,804.12	483.68	1,451.04	1,451.04	4,353.08
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	960.29	2,880.85	2,880.85	8,642.57
SBPR School Building Program - Summary			**17,327.54**	**1,443.97**	**4,331.89**	**4,331.89**	**12,995.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	26,192.00	65,737.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	0.00	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	22,450.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	15,662.77	81,767.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	91,083.39	8,775.16	14,645.96	76,748.43	14,334.96
	20PKCP 20PKCP CBE Planning Grants SFY2020		100,000.00	0.00	0.00	0.00	100,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	848.40	-848.40
T&L T&L-Teaching & Learning - Summary			**474,585.53**	**8,775.16**	**78,950.73**	**361,659.85**	**112,925.68**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	502,911.33	0.00	0.00	502,911.33	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	204,062.06	0.00	0.00	204,062.06	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	0.00	0.00	228,377.30	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	103,345.83	0.00	0.00	103,345.83	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	73,397.52	0.00	0.00	73,397.52	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	0.00	0.00	57,094.32	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	574,135.22	47,763.52	144,263.52	144,263.52	429,871.70
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	255,329.78	21,241.42	64,156.96	64,156.96	191,172.82
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	345,066.84	28,755.57	86,266.71	86,266.71	258,800.13
	20PRB 20PRB Board Leeway SFY2020	5460/3600	77,576.25	6,452.40	19,504.65	19,504.65	58,071.60
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	107,309.78	8,925.48	26,980.41	26,980.41	80,329.37
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	86,266.71	7,188.89	21,566.67	21,566.67	64,700.04
VBLPR Voted and Board Leeway Program - Summary			**2,614,872.94**	**120,327.28**	**362,738.92**	**1,531,927.28**	**1,082,945.66**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**65,393,425.37**	**2,693,809.27**	**8,726,497.08**	**44,637,044.85**	**20,756,380.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	27,304.39	247,403.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**247,403.67**	**0.00**	**27,304.39**	**247,403.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,799.30	0.00	0.00	523,799.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,799.30**	**0.00**	**0.00**	**523,799.30**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	7,668.53	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**7,668.53**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**29,749.39**	**0.00**	**0.00**	**29,749.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**99,238.81**	**0.00**	**0.00**	**99,238.81**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	18,437.32	0.00	0.00	0.00	18,437.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,437.32**	**0.00**	**0.00**	**0.00**	**18,437.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	0.00	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	0.00	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	0.00	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	20,224.52	29,809.70	356,534.30	-356,534.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,091.80	5,363.62	70,876.60	-70,876.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,307.82	6,307.82	119,691.27	-119,691.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**30,624.14**	**41,481.14**	**1,133,537.96**	**-648,200.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,986.00	9,157.40	167,070.72	-167,070.72
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**6,986.00**	**9,157.40**	**336,888.53**	**-183,452.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	0.00	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	0.00	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	124,932.08	0.00	0.00	124,932.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,227,924.53	0.00	0.00	3,227,924.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,655.00	0.00	0.00	-9,655.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,830,336.79	0.00	0.00	1,830,336.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	0.00	0.00	839,074.68	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	0.00	0.00	1,306,453.34	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	0.00	0.00	384,280.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	0.00	0.00	163,676.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	0.00	0.00	9,377.31	0.00
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	0.00	0.00	413,365.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	86,654.00	0.00	0.00	86,654.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,262.00	0.00	0.00	18,262.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,205.00	0.00	0.00	14,205.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,594.00	0.00	0.00	6,594.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,754.00	0.00	0.00	17,754.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	0.00	0.00	458,830.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	0.00	0.00	37,839.48	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	158,592.86	13,216.07	39,648.21	39,648.21	118,944.65
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,678,318.96	307,140.24	921,724.84	921,724.84	2,756,594.12
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,639.00	-852.00	-2,639.00	-2,639.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,976,675.15	164,722.93	494,168.79	494,168.79	1,482,506.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	881,555.18	73,462.93	220,388.79	220,388.79	661,166.39
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	113,604.89	340,814.65	340,814.65	1,022,443.95
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	30,719.57	92,158.71	92,158.71	276,476.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	9,569.11	28,707.31	28,707.31	86,121.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	796.84	2,390.52	2,390.52	7,171.59
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	456,476.00	38,039.67	114,119.01	114,119.01	342,356.99
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,868.00	7,322.34	21,967.00	21,967.00	65,901.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	1,543.12	4,629.91	4,629.91	13,888.09
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,321.93	1,190.03	3,611.63	3,611.63	10,710.30
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	8,786.00	728.28	2,231.48	2,231.48	6,554.52
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,968.00	2,164.00	6,492.00	6,492.00	19,476.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	470,364.04	39,197.01	117,591.01	117,591.01	352,773.03
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	3,201.39	9,604.17	9,604.17	28,812.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,576.08	1,576.08	1,576.08	1,576.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,829,891.45**	**827,945.84**	**2,480,995.13**	**13,392,563.95**	**7,437,327.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	0.00	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,834.00	0.00	0.00	30,834.00	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	0.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	666,688.23	0.00	0.00	666,688.23	0.00
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	0.00	0.00	969.96	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	0.00	0.00	10,556.37	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	0.00	0.00	39,192.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	0.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	0.00	0.00	61,477.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	0.00	0.00	699,933.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,669.84	0.00	0.00	35,669.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	0.00	0.00	4,244.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	0.00	0.00	6,899.76	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	38,500.00	0.00	0.00	11,297.00	27,203.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,407.63	0.00	0.00	314,407.63	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	0.00	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	0.00	0.00	57,585.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	0.00	30,460.00	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	0.00	0.00	193,707.10	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	0.00	0.00	104,184.14
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	659,362.67	54,946.89	164,840.67	164,840.67	494,522.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	3,136.29	9,408.85	9,408.85	28,226.56
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.34	2,500.00	2,500.00	7,500.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,192.05	3,266.01	9,798.01	9,798.01	29,394.04
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	423,577.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	61,103.19	5,091.93	15,275.79	15,275.79	45,827.40
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	699,933.38	58,327.78	174,983.34	174,983.34	524,950.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,250.50	354.21	1,062.63	1,062.63	3,187.87
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	500.76	1,502.28	1,502.28	4,506.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,540.86	2,795.07	8,385.21	8,385.21	25,155.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,135.35	0.00	17,708.28	17,708.28	4,427.07
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	0.00	27,203.73
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	0.00	101,726.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	34,893.23	104,679.69	104,679.69	314,039.05
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	14,739.98	14,739.98	44,219.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,403,062.94**	**164,145.51**	**948,461.73**	**3,616,789.12**	**1,786,273.82**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	17,172.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	1,168.15	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	7,800.00	14,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,454.00**	**0.00**	**26,140.15**	**53,605.99**	**2,848.01**
090 EMERY SCHOOL DISTRICT - Summary			**27,900,877.81**	**1,029,701.49**	**3,541,208.47**	**19,487,643.72**	**8,413,234.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	50,796.58	61,518.10
84010 SAS-Title I Grants to LEA - Summary			**112,314.68**	**0.00**	**0.00**	**50,796.58**	**61,518.10**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	0.00	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,633.79	0.00	0.00	190,633.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,150.27**	**0.00**	**0.00**	**276,150.27**	**0.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,928.16**	**0.00**	**0.00**	**7,928.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	0.00	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	11,529.59	9,482.99
84367 T&L-Improving Teacher Quality-State - Summary			**66,424.66**	**0.00**	**0.00**	**56,941.67**	**9,482.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	0.00	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	0.00	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	0.00	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,240.07	6,240.07	108,312.67	-108,312.67
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,371.86	1,371.86	22,343.46	-22,343.46
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,164.14	1,164.14	31,754.26	-31,754.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**8,776.07**	**8,776.07**	**351,943.62**	**-192,514.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,342.20	2,342.20	55,525.87	-55,525.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**2,342.20**	**2,342.20**	**116,420.85**	**-60,918.87**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	0.00	4,965.00	326,035.00
CTE CTE-Career & Technical Education - Summary			**331,000.00**	**0.00**	**0.00**	**4,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,622.72	0.00	0.00	0.00	5,622.72
EQUP CNP-Equipment Grant-10.579 - Summary			**11,631.89**	**0.00**	**0.00**	**6,009.17**	**5,622.72**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	0.00	0.00	49,600.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**0.00**	**0.00**	**49,600.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	0.00	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	67,404.72	0.00	0.00	67,404.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,752,427.00	0.00	0.00	1,752,427.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-955.00	0.00	0.00	-955.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,801,260.40	0.00	0.00	2,801,260.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	0.00	0.00	527,018.79	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	0.00	0.00	403,598.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	0.00	0.00	22,425.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.41	0.00	0.00	3,909.41	0.00
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	0.00	0.00	407,366.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,358.00	0.00	0.00	7,358.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,873.00	0.00	0.00	10,873.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,655.00	0.00	0.00	4,655.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	12,788.00	0.00	0.00	12,788.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	0.00	0.00	195,913.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	0.00	0.00	8,773.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	0.00	8,594.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	76,900.72	6,408.40	19,225.18	19,225.18	57,675.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,948,003.55	163,097.58	488,450.29	488,450.29	1,459,553.26
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,679.00	-925.00	-1,679.00	-1,679.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,828,144.44	235,678.71	707,036.11	707,036.11	2,121,108.33
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	545,862.11	45,488.51	136,465.53	136,465.53	409,396.58
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	23,546.67	70,640.01	70,640.01	211,919.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	36,030.38	108,091.12	108,091.12	324,273.36
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	9,086.07	9,086.07	27,258.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	2,876.29	8,628.87	8,628.87	25,886.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	336.05	1,008.15	1,008.15	3,024.46
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	391,734.00	32,429.15	99,871.63	99,871.63	291,862.37
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	6,666.67	20,000.01	20,000.01	59,999.99
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	620.70	1,863.65	1,863.65	5,586.35
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,078.04	1,089.84	3,269.52	3,269.52	9,808.52
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	6,719.00	559.92	1,679.76	1,679.76	5,039.24
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	11,117.00	910.88	2,919.09	2,919.09	8,197.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	201,532.64	16,794.39	50,383.17	50,383.17	151,149.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	777.48	2,332.44	2,332.44	6,997.31
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,198.40	4,198.40	4,198.40	4,198.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,278,480.31**	**581,085.38**	**1,737,885.01**	**11,086,497.81**	**5,191,982.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,792.59	0.00	0.00	220,792.59	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	0.00	0.00	52,800.36	0.00
	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	0.00	0.00	34,088.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	0.00	0.00	4,521.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	0.00	0.00	35,360.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	0.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	0.00	0.00	54,971.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	0.00	0.00	338,366.54	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,596.89	0.00	0.00	4,596.89	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	0.00	0.00	2,818.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	0.00	0.00	5,286.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,006.56	0.00	0.00	191,006.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	0.00	10,646.44	0.00

	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	0.00	0.00	62,874.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	42,179.78	0.00	0.00	42,179.78	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	0.00	0.00	55,342.45	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	0.00	68,966.90	13.32
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	211,244.83	17,603.74	52,811.22	52,811.22	158,433.61
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	5,738.86	17,216.56	17,216.56	51,649.68
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	2,160.67	6,482.01	6,482.01	19,445.99
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,360.75	2,946.73	8,840.19	8,840.19	26,520.56
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	278,989.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	55,213.67	13,803.42	13,803.42	13,803.42	41,410.25
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	338,366.54	28,197.21	84,591.63	84,591.63	253,774.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,822.70	235.23	705.67	705.67	2,117.03
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,376.36	350.82	1,080.22	1,080.22	3,296.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,165.00	1,679.85	5,046.36	5,046.36	15,118.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,672.03	0.00	8,537.62	8,537.62	2,134.41
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	0.00	67,002.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	21,379.90	64,139.70	64,139.70	192,419.09
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,998.15	0.00	9,749.54	9,749.54	29,248.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,919,823.37**	**94,096.43**	**551,993.14**	**2,057,238.99**	**862,584.38**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,500.00	0.00	0.00	2,000.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**8,200.00**	**0.00**	**0.00**	**5,700.00**	**2,500.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	11,418.42	11,418.42	34,255.21
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	13,581.60	13,581.60	40,744.77
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**25,000.02**	**125,000.02**	**74,999.98**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	8,250.00	8,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**41,585.00**	**0.00**	**8,250.00**	**41,585.00**	**0.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	277,413.73	0.00	0.00	277,413.73	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	112,563.81	0.00	0.00	112,563.81	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	0.00	0.00	66,906.45	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	57,007.17	0.00	0.00	57,007.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,487.22	0.00	0.00	40,487.22	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.00	0.00	16,726.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	274,643.32	22,858.44	68,917.32	68,917.32	205,726.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	122,139.55	10,165.62	30,648.95	30,648.95	91,490.60
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	102,277.42	8,523.12	25,569.36	25,569.36	76,708.06
	20PRB 20PRB Board Leeway SFY2020	5460/3600	41,524.90	3,456.09	10,420.10	10,420.10	31,104.80
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	57,440.62	4,780.74	14,413.92	14,413.92	43,026.70
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	25,569.35	2,130.78	6,392.34	6,392.34	19,177.01
VBLPR Voted and Board Leeway Program - Summary			**1,194,700.15**	**51,914.79**	**156,361.99**	**727,466.98**	**467,233.17**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**21,717,769.90**	**746,548.21**	**2,490,608.43**	**14,939,402.88**	**6,778,367.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	55,773.07	55,773.07	277,519.93	0.00
84010 SAS-Title I Grants to LEA - Summary			**277,519.93**	**55,773.07**	**55,773.07**	**277,519.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,081.72	0.00	0.00	232,175.34	43,906.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**551,657.74**	**0.00**	**0.00**	**507,751.36**	**43,906.38**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**0.00**	**75,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	24,755.97	8,085.47
84173 SPED-Preschool Special Educ IDEA - Summary			**32,841.44**	**0.00**	**0.00**	**24,755.97**	**8,085.47**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	0.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	51,360.77	7,664.23
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,225.00**	**0.00**	**0.00**	**54,560.77**	**7,664.23**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**92,689.17**	**0.00**	**0.00**	**92,689.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	0.00	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	0.00	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	0.00	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	0.00	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,611.42	-9,611.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,233.80	16,899.31	197,300.51	-197,300.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,463.68	3,684.67	47,593.60	-47,593.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,647.86	3,647.86	47,593.33	-47,593.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**22,345.34**	**24,231.84**	**671,208.50**	**-362,159.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,913.60	6,290.90	112,248.91	-112,248.91
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**5,913.60**	**6,290.90**	**228,004.36**	**-123,390.41**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		25,000.00	0.00	25,000.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**25,000.00**	**50,000.00**	**50,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	0.00	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	0.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	63,102.22	0.00	0.00	63,102.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,436,836.75	0.00	0.00	1,436,836.75	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,393.00	0.00	0.00	-42,393.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	323,000.15	0.00	0.00	323,000.15	0.00
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	0.00	0.00	464,628.25	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	0.00	0.00	662,378.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	0.00	0.00	70,031.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	0.00	0.00	381,143.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	41,916.00	0.00	0.00	41,916.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,167.00	0.00	0.00	8,167.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,568.00	0.00	0.00	5,568.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,261.00	0.00	0.00	1,261.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,412.00	0.00	0.00	8,412.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	0.00	0.00	318,877.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	0.00	2,048.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,319.24	6,776.61	20,329.81	20,329.81	60,989.43
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,711,623.67	143,012.11	436,250.68	436,250.68	1,275,372.99
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-10,767.00	-1,304.00	-10,767.00	-10,767.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	325,005.32	27,083.78	81,251.34	81,251.34	243,753.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	485,263.87	40,438.66	121,315.98	121,315.98	363,947.89
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	61,810.00	61,810.00	185,430.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	59,729.65	179,188.95	179,188.95	537,566.87
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	15,143.45	45,430.35	45,430.35	136,291.05
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	6,820.36	20,461.08	20,461.08	61,383.21
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	486.34	1,459.02	1,459.02	4,377.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	438,759.00	36,563.25	109,689.75	109,689.75	329,069.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,785.00	3,565.42	10,696.26	10,696.26	32,088.74
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	704.25	2,112.75	2,112.75	6,338.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,644.70	467.88	1,433.79	1,433.79	4,210.91
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,208.00	184.00	552.00	552.00	1,656.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	10,732.00	894.34	2,683.00	2,683.00	8,049.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,442.31	28,036.86	84,110.58	84,110.58	252,331.73
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	883.00	2,649.00	2,649.00	7,947.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	1,568.02	4,704.08	4,704.08	14,112.23
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,721.12	6,721.12	6,721.12	6,721.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,220,589.14**	**398,378.44**	**1,182,082.54**	**5,695,673.60**	**3,524,915.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	8,575.46	51,904.46	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	0.00	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	0.00	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	0.00	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,849.85	0.00	0.00	259,849.85	0.00
	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	0.00	0.00	7,395.56	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	0.00	0.00	26,023.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	0.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	0.00	0.00	49,069.64	0.00

	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	0.00	0.00	505,989.25	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,610.69	0.00	0.00	14,610.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	0.00	0.00	2,058.79	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,465.22	0.00	0.00	186,465.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	0.00	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	0.00	0.00	52,548.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	51,070.82	0.00	0.00	51,070.82	0.00
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	0.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	0.00	0.00	82,991.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	83,945.33	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	343,256.45	28,604.71	85,814.11	85,814.11	257,442.34
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	4,070.64	12,211.92	12,211.92	36,635.73
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.09	2,898.25	2,898.25	8,694.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	26,023.73	2,168.65	6,505.93	6,505.93	19,517.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	349,027.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	48,833.07	12,208.26	12,208.26	12,208.26	36,624.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	505,989.25	42,165.77	126,497.31	126,497.31	379,491.94
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,062.18	171.85	515.55	515.55	1,546.63
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,219.57	1,684.97	5,054.89	5,054.89	15,164.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,731.74	0.00	12,585.39	12,585.39	3,146.35
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	20,571.22	0.00	0.00	0.00	20,571.22
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	12,166.91	12,166.91	36,500.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,297,064.95**	**92,040.94**	**634,060.98**	**2,481,727.99**	**815,336.96**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**0.00**	**0.00**	**50,000.00**	**51,000.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	882.00	-882.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	13,640.00	0.00	0.00	13,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,630.00	0.00	7,830.00	15,630.00	0.00
T&L T&L-Teaching & Learning - Summary			**29,270.00**	**0.00**	**7,830.00**	**30,152.00**	**-882.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**14,263,482.19**	**599,451.39**	**1,960,269.33**	**10,325,672.09**	**3,937,810.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	0.00	78,100.13	12,839.87
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	98,387.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	21,401.44	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
84002 SAS-Adult Education - Summary			**771,160.00**	**0.00**	**119,788.44**	**758,320.13**	**12,839.87**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	0.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	1,724,800.13	295,341.29	295,341.29	569,451.49	1,155,348.64
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,346,324.94	0.00	0.00	0.00	13,346,324.94
84010 SAS-Title I Grants to LEA - Summary			**29,445,027.18**	**295,341.29**	**295,341.29**	**14,943,353.60**	**14,501,673.58**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	0.00	39,087.55	17,539.13
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	5,708.29	5,708.29	5,708.29	0.00
84011 SAS-NCLB-Migrant Education - Summary			**62,334.97**	**5,708.29**	**5,708.29**	**44,795.84**	**17,539.13**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	0.00	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	13,957.40	13,957.40	29,593.01	23,406.99
84013 SAS-Title I Neglected and Delinquent - Summary			**264,969.13**	**13,957.40**	**13,957.40**	**241,562.14**	**23,406.99**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	108,074.71	0.00	63,929.00	67,129.00	40,945.71
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,941,340.85	11,239,329.30	11,239,329.30	11,239,329.30	1,702,011.55
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,807,929.13**	**11,239,329.30**	**11,303,258.30**	**24,064,971.87**	**1,742,957.26**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	9,139.40	9,139.40	25,688.60
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	635,296.69	1,009,928.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
84048 CTE-Career and Tech Education - Summary			**1,931,354.69**	**0.00**	**644,436.09**	**1,905,966.09**	**25,388.60**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	0.00	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	322,125.35	391,124.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**772,342.04**	**0.00**	**322,125.35**	**772,342.04**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	18,106.07	18,106.07	28,609.82	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**28,609.82**	**18,106.07**	**18,106.07**	**28,609.82**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	0.00	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	107.91	107.91	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**107.91**	**107.91**	**132,335.78**	**0.22**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	354,082.50	354,082.50	972,120.15	175,333.34
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	17,311.90	24,855.87	31,816.58
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,412,934.18**	**354,082.50**	**371,394.40**	**2,205,784.26**	**207,149.92**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	600,909.23	1,762,376.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,489,655.88**	**0.00**	**600,909.23**	**3,489,655.88**	**0.00**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	130,481.88	130,481.88	1,030,754.24	596,962.76
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	0.00	153,713.40	585,137.60
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**130,481.88**	**130,481.88**	**1,184,467.64**	**2,324,013.36**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	994,611.00	0.00	0.00	0.00	994,611.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**994,611.00**	**0.00**	**0.00**	**0.00**	**994,611.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	0.00	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	0.00	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	0.00	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	0.00	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	0.00	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	105.28	105.28	31,988.23	-31,988.23
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	307,106.44	-307,106.44
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	660,231.14	832,653.14	10,378,433.34	-10,378,433.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	129,533.35	152,411.35	2,110,489.81	-2,110,489.81
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	275,710.14	279,689.94	4,651,381.13	-4,651,381.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**1,065,579.91**	**1,264,859.71**	**38,360,101.14**	**-20,724,933.18**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	0.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	20,308.22	-20,308.22
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**0.00**	**0.00**	**55,733.50**	**-22,795.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	221,154.50	260,214.50	5,273,982.00	-5,273,982.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**221,154.50**	**260,214.50**	**10,339,695.46**	**-5,458,203.50**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	36,780.89	49,066.61	933.39
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	1,274.00	1,274.00	-1,274.00
	S19CAD S19CAD Administration SFY2019 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
CTE CTE-Career & Technical Education - Summary			**58,951.25**	**0.00**	**38,054.89**	**61,245.86**	**-2,294.61**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	12,021.90	12,021.90	329,081.43	-329,081.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**12,021.90**	**12,021.90**	**804,732.42**	**-420,855.27**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	0.00	42.42	-42.42
	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	0.00	0.00	0.00	25,000.00
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**0.00**	**0.00**	**42.42**	**24,957.58**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,370,184.96	0.00	0.00	6,370,184.96	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	151,745,640.69	0.00	0.00	151,745,640.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-109,392.00	0.00	0.00	-109,392.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	0.00	0.00	20,259,414.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	0.00	0.00	25,166,116.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	0.00	0.00	3,578,296.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	0.00	0.00	4,315,950.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	0.00	0.00	117,099.21	0.00
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	0.00	0.00	7,738,319.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	0.00	0.00	50,925.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	890,946.00	0.00	0.00	890,946.00	0.00

	19PPKC CTE Workbased Learning SFY2019	6902/3100	158,603.00	0.00	0.00	158,603.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	121,045.00	0.00	0.00	121,045.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	52,108.00	0.00	0.00	52,108.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,498.00	0.00	0.00	420,498.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	0.00	0.00	13,894,172.28	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	0.00	0.00	610,466.77	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	0.00	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	0.00	357,705.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,692,170.31	557,680.86	1,673,042.58	1,673,042.58	5,019,127.73
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	154,494,077.92	12,886,142.74	38,668,589.21	38,668,589.21	115,825,488.71
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-55,117.00	-16,644.00	-55,117.00	-55,117.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,501,355.73	1,708,446.31	5,125,338.93	5,125,338.93	15,376,016.80
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	2,187,388.53	6,562,165.59	6,562,165.59	19,686,496.77
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	295,080.94	885,242.82	885,242.82	2,655,728.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	362,827.97	1,088,483.91	1,088,483.91	3,265,451.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	10,020.12	30,060.36	30,060.36	90,181.06
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,042,568.00	580,468.38	1,818,352.59	1,818,352.59	5,224,215.41
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	13,245.00	13,245.00	39,735.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	889,368.00	73,863.35	224,597.87	224,597.87	664,770.13
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	13,617.80	41,113.85	41,113.85	122,560.15
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	127,183.84	10,524.81	32,460.53	32,460.53	94,723.31
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	91,858.00	7,654.84	22,964.50	22,964.50	68,893.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	312,391.00	25,118.90	86,320.88	86,320.88	226,070.12
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,034,470.38	1,169,539.20	3,508,617.60	3,508,617.60	10,525,852.78
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	4,709.34	14,128.00	14,128.00	42,384.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	51,718.73	155,156.17	155,156.17	465,468.53
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	192,645.72	192,645.72	192,645.72	192,645.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**475,604,333.08**	**20,125,219.54**	**60,087,409.11**	**296,211,168.89**	**179,393,164.19**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	0.00	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	74,883.87	74,883.87	4,738.90
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	0.00	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	0.00	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	0.00	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	0.00	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	162,521.88	0.00	122,338.20	162,521.88	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	0.00	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,684,037.00	0.00	0.00	5,684,037.00	0.00
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	0.00	0.00	223,714.72	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	0.00	0.00	316,295.56	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	0.00	0.00	14,175.10	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	0.00	0.00	234,196.36	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	0.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	0.00	0.00	1,582,987.89	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	0.00	0.00	18,185,921.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,260,287.12	3,478.81	3,478.81	1,260,287.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	0.00	0.00	82,901.44	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	0.00	0.00	126,359.25	0.00
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	0.00	0.00	336,111.79	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	367,600.00	3,451.70	3,451.70	251,084.70	116,515.30
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,076,679.97	0.00	0.00	7,076,679.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	0.00	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	0.00	0.00	1,397,617.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	0.00	0.00	1,034,552.51	0.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	0.00	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	0.00	0.00	6,117,941.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,866,865.24	0.00	431,281.91	573,362.27	1,293,502.97
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	114,919.96	0.00	0.00	114,919.96	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,017,236.28	501,436.36	1,504,309.08	1,504,309.08	4,512,927.20
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	172,034.09	516,102.25	516,102.25	1,548,306.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	234,196.36	19,516.37	58,549.09	58,549.09	175,647.27
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	7,427,423.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,459,017.77	121,584.82	364,754.44	364,754.44	1,094,263.33
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,185,921.84	1,515,493.49	4,546,480.47	4,546,480.47	13,639,441.37
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	83,043.71	6,920.31	20,760.93	20,760.93	62,282.78
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	83,364.69	13,605.88	27,500.00	27,500.00	55,864.69
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	34,857.27	104,571.81	104,571.81	313,715.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	730,553.42	60,859.53	182,817.69	182,817.69	547,735.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	565,926.68	0.00	452,741.34	452,741.34	113,185.34
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,711,074.36	0.00	0.00	0.00	2,711,074.36
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	0.00	0.00	0.00	355,020.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	0.00	1,783,773.69
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	0.00	125,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,025,906.80	0.00	256,476.70	256,476.70	769,430.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**110,568,741.80**	**2,453,238.63**	**16,097,921.29**	**81,346,316.58**	**29,222,425.22**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	0.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	0.00	270,000.00	1,209,716.37
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,070.00	0.00	1,066.12	1,876.12	-806.12
	18SUPV Suicide Prevention SFY2018	5674/3800	23,269.47	0.00	0.00	23,269.47	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	0.00	6,743.99	15,304.41
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	9,652.59	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	19,946.98	19,946.98	4,053.02
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	0.00	19,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	810.00	-810.00
SAS SAS-Student Advocacy Services - Summary			**2,362,154.24**	**0.00**	**30,665.69**	**1,133,099.15**	**1,229,055.09**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	430,316.00	0.00	0.00	430,316.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	0.00	242,547.64	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	324,360.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	667,020.00	290,814.77	290,814.77	653,573.37	13,446.63
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	25,000.00	0.00	9,182.35	18,975.17	6,024.83
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	4,031.12	0.00	0.00	4,031.12	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	178.12	-178.12
T&L T&L-Teaching & Learning - Summary			**2,438,023.32**	**290,814.77**	**624,357.12**	**2,437,238.54**	**784.78**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,338,135.01	0.00	0.00	14,338,135.01	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,817,863.25	0.00	0.00	5,817,863.25	0.00

	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,844.44	0.00	0.00	2,478,844.44	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,088,306.49	0.00	0.00	1,088,306.49	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	772,929.12	0.00	0.00	772,929.12	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,711.11	0.00	0.00	619,711.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	10,223,878.00	851,036.72	2,564,547.49	2,564,547.49	7,659,330.51
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,546,769.49	378,473.59	1,140,507.18	1,140,507.18	3,406,262.31
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,527,598.83	293,966.57	881,899.71	881,899.71	2,645,699.12
	20PRB 20PRB Board Leeway SFY2020	5460/3600	488,474.63	40,554.77	123,481.66	123,481.66	364,992.97
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	675,697.84	56,098.66	170,809.89	170,809.89	504,887.95
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,278,269.43	106,522.45	319,567.35	319,567.35	958,702.08
VBLPR Voted and Board Leeway Program - Summary			**45,856,477.64**	**1,726,652.76**	**5,200,813.28**	**30,316,602.70**	**15,539,874.94**
120 GRANITE SCHOOL DISTRICT - Summary			**729,468,901.70**	**37,951,796.65**	**97,441,932.14**	**510,838,141.75**	**218,630,759.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
84002 SAS-Adult Education - Summary			**45,699.00**	**0.00**	**0.00**	**45,699.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	0.00	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	33,000.00	0.00	0.00	21,152.60	11,847.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,853,954.60	1,761.31	3,288.17	1,262,507.95	591,446.65
84010 SAS-Title I Grants to LEA - Summary			**3,859,269.62**	**1,761.31**	**3,288.17**	**3,255,975.57**	**603,294.05**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	7,197.40	0.00	0.00	1,055.43	6,141.97
84011 SAS-NCLB-Migrant Education - Summary			**51,624.10**	**0.00**	**0.00**	**45,482.13**	**6,141.97**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**29,849.00**	**0.00**	**0.00**	**29,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	0.00	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	0.00	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	215,761.00	0.00	0.00	149,428.55	66,332.45
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,519,833.65	0.00	0.00	1,519,833.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,143,122.50**	**0.00**	**0.00**	**2,076,790.05**	**66,332.45**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	11,813.00	0.00	0.00	0.00	11,813.00
84048 CTE-Career and Tech Education - Summary			**243,204.00**	**0.00**	**0.00**	**231,391.00**	**11,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	0.00	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,216.07**	**0.00**	**0.00**	**73,216.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,410.49	41.75
84196 SAS-McKinney Vento Homeless Children - Summary			**8,452.24**	**0.00**	**0.00**	**8,410.49**	**41.75**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	87,327.18	177,989.36	5,044.49
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**87,327.18**	**345,001.85**	**5,044.49**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	25,969.38	0.00	0.00	25,409.53	559.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**25,969.38**	**0.00**	**0.00**	**25,409.53**	**559.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**622,714.07**	**0.00**	**0.00**	**622,714.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	43.15	97,882.17	45,561.83
	194AFT 194AFT Supporting Effective Instruction	7905/4800	138,162.65	0.00	0.00	0.00	138,162.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**281,606.65**	**0.00**	**43.15**	**97,882.17**	**183,724.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	0.00	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	0.00	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	0.00	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	105,045.12	105,045.12	1,216,295.52	-1,216,295.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	22,324.09	22,324.09	262,884.67	-262,884.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	24,108.26	24,108.26	302,755.72	-302,755.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**151,477.47**	**151,477.47**	**3,991,512.10**	**-2,149,468.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	38,114.30	38,114.30	622,624.21	-622,624.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**38,114.30**	**38,114.30**	**1,326,954.23**	**-689,103.21**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	192,141.22	57,858.78
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	0.00	0.00	0.00	250,000.00
CTE CTE-Career & Technical Education - Summary			**749,999.99**	**0.00**	**0.00**	**442,141.21**	**307,858.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	0.00	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,037,267.23	0.00	0.00	1,037,267.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	21,369,210.43	0.00	0.00	21,369,210.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,873.00	0.00	0.00	-37,873.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	732,840.38	0.00	0.00	732,840.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	0.00	0.00	2,847,654.97	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	0.00	0.00	4,175,524.35	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.29	0.00	0.00	908,298.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	0.00	0.00	560,363.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	0.00	0.00	19,466.37	0.00
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	0.00	0.00	912,878.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	190,581.00	0.00	0.00	190,581.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	28,694.00	0.00	0.00	28,694.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,854.00	0.00	0.00	20,854.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,083.00	0.00	0.00	9,083.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	98,908.00	0.00	0.00	98,908.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	0.00	0.00	2,030,861.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	0.00	0.00	91,470.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	0.00	71,016.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,130,657.73	94,221.48	282,664.44	282,664.44	847,993.29
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,928,756.70	1,915,051.70	5,748,443.42	5,748,443.42	17,180,313.28
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-20,006.00	-6,128.00	-20,006.00	-20,006.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	740,291.36	61,690.95	185,072.85	185,072.85	555,218.51
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,965,366.48	247,113.88	741,341.62	741,341.62	2,224,024.86
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	359,083.73	1,077,251.19	1,077,251.19	3,231,753.53
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	90,428.03	271,284.09	271,284.09	813,852.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	45,512.11	136,536.33	136,536.33	409,608.98
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	1,753.20	5,259.60	5,259.60	15,778.82
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	961,997.00	80,166.42	240,499.26	240,499.26	721,497.74
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	13,245.00	13,245.00	39,735.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	193,706.00	16,124.84	48,582.43	48,582.43	145,123.57
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	2,512.67	7,538.01	7,538.01	22,613.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,213.72	1,843.98	5,617.95	5,617.95	16,595.77
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	12,592.00	1,047.69	3,162.80	3,162.80	9,429.20
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	103,560.00	8,630.00	25,890.00	25,890.00	77,670.00

	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,126,449.01	177,204.09	531,612.25	531,612.25	1,594,836.76
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	3,532.00	3,532.00	10,596.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	8,232.14	24,696.42	24,696.42	74,089.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	11,088.00	11,088.00	11,088.00	11,088.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**73,240,994.97**	**3,121,169.25**	**9,343,311.66**	**45,250,264.18**	**27,990,730.79**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	0.00	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	0.00	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,920,955.09	0.00	0.00	1,920,955.09	0.00
	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	0.00	0.00	10,461.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	0.00	0.00	45,498.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	0.00	0.00	107,961.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	0.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	0.00	0.00	215,114.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	0.00	0.00	2,523,408.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	211,018.10	0.00	0.00	211,018.10	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	0.00	0.00	12,163.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	0.00	0.00	19,097.40	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	128,600.00	0.00	0.00	114,909.67	13,690.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,055,478.45	0.00	0.00	1,055,478.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	0.00	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	0.00	0.00	184,571.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	0.00	0.00	143,353.66	0.00
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	0.00	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	0.00	0.00	503,102.76	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	0.00	0.00	142,074.50	154,971.91
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,955,395.56	162,949.63	488,848.89	488,848.89	1,466,546.67
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	7,287.96	21,863.86	21,863.86	65,591.58
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.34	2,500.00	2,500.00	7,500.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	107,961.95	8,996.83	26,990.49	26,990.49	80,971.46
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	1,237,196.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	190,523.13	47,630.79	47,630.79	47,630.79	142,892.34
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,523,408.22	210,284.02	630,852.06	630,852.06	1,892,556.16
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,184.40	1,015.37	3,046.11	3,046.11	9,138.29
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	15,261.55	2,195.26	4,738.86	4,738.86	10,522.69
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.67	8,375.01	8,375.01	25,124.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	112,460.84	9,371.74	28,115.22	28,115.22	84,345.62
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	79,316.01	0.00	63,452.81	63,452.81	15,863.20
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	434,029.41	0.00	0.00	0.00	434,029.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	118,699.88	356,099.64	356,099.64	1,068,298.92
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	42,821.93	42,821.93	128,465.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,209,960.10**	**572,056.49**	**2,962,531.67**	**13,609,450.76**	**5,600,509.34**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	0.00	0.00	700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	1,192.00	4,808.00
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	0.00	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**6,700.00**	**0.00**	**0.00**	**2,303.36**	**4,396.64**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	0.00	0.00	31,712.26	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	0.00	0.00	62,961.12	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	40,628.81	3,385.74	10,157.20	10,157.20	30,471.61
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	6,722.00	20,165.99	20,165.99	60,497.95
SBPR School Building Program - Summary			**215,966.13**	**10,107.74**	**30,323.19**	**124,996.57**	**90,969.56**
T&L T&L-Teaching & Learning	15CPLS Professional Learning Series (Core) SFY2018		0.00	0.00	0.00	234.36	-234.36
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,798.00	-3,798.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	122,374.00	0.00	0.00	122,374.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	0.00	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	0.00	2,365.63	6,304.37
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	44,020.00	77,720.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	228,444.75	16,562.50	16,562.50	206,986.78	21,457.97
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020		65,000.00	0.00	0.00	0.00	65,000.00
	20PRO1 20PRO1 Professional Dev. SFY2020		11,370.00	0.00	0.00	0.00	11,370.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	400.00	400.00	400.00	-400.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,086.12	-1,086.12
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	452.43	-452.43
T&L T&L-Teaching & Learning - Summary			**757,992.56**	**16,962.50**	**60,982.50**	**562,676.11**	**195,316.45**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	425,121.51	0.00	0.00	425,121.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	172,497.94	0.00	0.00	172,497.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	0.00	0.00	184,858.35	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	152,176.85	0.00	0.00	152,176.85	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	108,077.93	0.00	0.00	108,077.93	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	797,797.11	0.00	0.00	797,797.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	338,070.83	28,172.57	84,517.71	84,517.71	253,553.12
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	150,347.08	12,528.93	37,586.77	37,586.77	112,760.31
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	264,745.40	22,031.16	66,464.98	66,464.98	198,280.42
	20PRB 20PRB Board Leeway SFY2020	5460/3600	73,362.29	6,113.53	18,340.57	18,340.57	55,021.72
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	101,480.68	8,456.73	25,370.17	25,370.17	76,110.51
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	784,406.58	65,351.74	196,240.96	196,240.96	588,165.62
VBLPR Voted and Board Leeway Program - Summary			**3,552,942.55**	**142,654.66**	**428,521.16**	**2,269,050.85**	**1,283,891.70**
130 IRON CO SCHOOL DISTRICT - Summary			**107,949,224.15**	**4,054,303.72**	**13,105,920.45**	**74,437,170.30**	**33,512,053.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	44,028.76	0.00	0.00	0.00	44,028.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	1,363,812.43	2,052,947.81
84010 SAS-Title I Grants to LEA - Summary			**6,930,802.95**	**0.00**	**0.00**	**4,833,826.38**	**2,096,976.57**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	0.00	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	0.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	45,953.72	0.00	16,400.00	34,553.72	11,400.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,123,830.49	0.00	3,434,283.51	8,123,830.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,029,595.73**	**0.00**	**3,450,683.51**	**11,018,195.73**	**11,400.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	165,496.46	276,121.54
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	126.89	723.23	-253.78
84048 CTE-Career and Tech Education - Summary			**442,087.45**	**0.00**	**126.89**	**166,219.69**	**275,867.76**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	0.00	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	117,247.45	206,401.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**209,932.78**	**0.00**	**117,247.45**	**209,932.78**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**45,533.66**	**0.00**	**0.00**	**45,533.66**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	2,124.63	0.00	0.00	0.00	2,124.63
84323 SPED-State Improvement Grant-IDEA - Summary			**2,124.63**	**0.00**	**0.00**	**0.00**	**2,124.63**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	145,520.06	101,709.96
84365 SAS-English Language Acq-Formula-Title III - Summary			**475,869.10**	**0.00**	**0.00**	**374,159.14**	**101,709.96**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	34,336.57	34,336.57	373,274.64	334,306.48
84367 T&L-Improving Teacher Quality-State - Summary			**1,397,138.04**	**34,336.57**	**34,336.57**	**1,062,831.56**	**334,306.48**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	254,627.95	0.00	0.00	0.00	254,627.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**254,627.95**	**0.00**	**0.00**	**0.00**	**254,627.95**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	0.00	468,000.00
93243 SAS-AWARE - Summary			**468,000.00**	**0.00**	**0.00**	**0.00**	**468,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	0.00	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	0.00	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	0.00	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,312.31	-2,312.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	45,050.56	3,563,959.56	-3,563,959.56
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,869.03	1,615,001.40	-1,615,001.40
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,244.41	542,296.29	-542,296.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**0.00**	**62,164.00**	**12,606,900.27**	**-6,870,481.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,123.90	4,088,883.18	-4,088,883.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**0.00**	**14,123.90**	**8,416,611.78**	**-4,500,942.18**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	448.99	821.42	-821.42
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**448.99**	**821.42**	**-821.42**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	86,481.98	-86,481.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**0.00**	**0.00**	**219,810.27**	**-116,021.28**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	393,101.00	1,150,669.50	152,899.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**393,101.00**	**1,150,669.50**	**152,899.00**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.84	42.84	-42.84
	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	107.37	-107.37
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.84**	**150.21**	**-150.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,494,390.22	0.00	0.00	5,494,390.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	131,757,289.41	0.00	0.00	131,757,289.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-144,003.00	0.00	0.00	-144,003.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	0.00	0.00	15,366,603.63	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	0.00	0.00	19,534,610.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	0.00	0.00	3,802,875.30	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	0.00	0.00	4,213,704.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	0.00	0.00	97,767.82	0.00
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	0.00	0.00	5,658,626.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	0.00	0.00	84,875.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	704,399.00	0.00	0.00	704,399.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	139,928.00	0.00	0.00	139,928.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	88,414.00	0.00	0.00	88,414.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	66,298.00	0.00	0.00	66,298.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	705,955.00	0.00	0.00	705,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	0.00	0.00	11,284,698.16	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	0.00	0.00	91,665.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	0.00	0.00	507,705.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	0.00	248,978.11	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,211,726.43	517,643.87	1,552,931.61	1,552,931.61	4,658,794.82
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	142,313,655.16	11,873,252.30	35,637,156.41	35,637,156.41	106,676,498.75
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-72,924.00	-20,308.00	-72,924.00	-72,924.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,401,024.59	1,366,752.05	4,100,256.15	4,100,256.15	12,300,768.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	1,746,313.89	5,238,941.67	5,238,941.67	15,716,825.01
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	345,703.33	1,037,109.99	1,037,109.99	3,111,329.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	382,885.15	1,148,655.45	1,148,655.45	3,445,966.37
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	8,893.60	26,680.80	26,680.80	80,042.42
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,816,522.00	484,710.17	1,454,130.51	1,454,130.51	4,362,391.49
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	8,830.00	26,490.00	26,490.00	79,470.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	801,262.00	66,771.84	200,315.50	200,315.50	600,946.50
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	12,374.00	37,122.00	37,122.00	111,366.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	106,470.86	8,872.57	26,617.71	26,617.71	79,853.15
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	99,329.00	8,277.42	24,832.26	24,832.26	74,496.74
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	728,584.00	60,715.34	182,146.00	182,146.00	546,438.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,133,815.10	1,011,151.26	3,033,453.78	3,033,453.78	9,100,361.32
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	8,830.00	26,490.00	26,490.00	79,470.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	45,792.90	137,378.68	137,378.68	412,136.04
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,714.05	13,714.05	13,714.05	13,714.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**415,002,809.62**	**17,951,175.74**	**53,831,498.57**	**253,565,654.60**	**161,437,155.02**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	0.00	48,870.00	0.00

	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	0.00	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,794,746.93	0.00	0.00	7,794,746.93	0.00
	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	153,323.22	0.00	0.00	153,323.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	0.00	0.00	266,152.08	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	0.00	0.00	411,478.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	0.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	0.00	0.00	861,735.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	0.00	0.00	14,258,246.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,448,706.92	0.00	0.00	1,448,706.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	0.00	0.00	64,295.76	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	0.00	0.00	97,807.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	0.00	0.00	437,432.65	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	441,100.00	0.00	0.00	399,055.02	42,044.98
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,881,071.67	0.00	0.00	5,881,071.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	0.00	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	0.00	0.00	1,517,471.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	0.00	0.00	362,436.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	0.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	0.00	0.00	2,022,891.96	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	0.00	31,313.69	58,686.31
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.67	0.00	0.00	1,120,649.67	400,941.02
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,275,753.52	689,646.13	2,068,938.39	2,068,938.39	6,206,815.13
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	66,024.56	198,073.66	198,073.66	594,220.98
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	411,478.91	34,289.91	102,869.73	102,869.73	308,609.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	6,365,455.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	850,874.23	212,718.56	212,718.56	212,718.56	638,155.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	14,258,246.64	1,188,187.22	3,564,561.66	3,564,561.66	10,693,684.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	64,408.88	5,367.41	16,102.23	16,102.23	48,306.65
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	75,344.43	12,442.60	25,000.00	25,000.00	50,344.43
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	13,750.00	41,250.00	41,250.00	123,750.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	641,727.26	53,477.27	160,431.81	160,431.81	481,295.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	436,333.24	0.00	349,066.59	349,066.59	87,266.65
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	231,425.94	0.00	0.00	0.00	231,425.94
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	0.00	0.00	1,528,730.92
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	0.00	250,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	219,823.03	219,823.03	659,469.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**81,428,588.56**	**2,275,903.66**	**13,324,290.66**	**59,024,841.18**	**22,403,747.38**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	34,502.88	0.00	0.00	12,689.93	21,812.95
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	5,486.53	16,000.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	197.08	-197.08
SAS SAS-Student Advocacy Services - Summary			**65,502.88**	**0.00**	**5,486.53**	**43,887.01**	**21,615.87**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	0.00	0.00	153,022.82	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	0.00	0.00	303,809.59	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	223,458.46	18,621.54	55,864.62	55,864.62	167,593.84
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	36,970.97	110,912.91	110,912.91	332,738.73
SBPR School Building Program - Summary			**1,123,942.51**	**55,592.51**	**166,777.53**	**623,609.94**	**500,332.57**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	0.00	13,105.61	-2,913.61
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,382.39	-10,382.39
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	22,668.00	22,668.00	498,816.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	0.00	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360,730.00	0.00	235,910.00	360,730.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	454,123.96	0.00
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	0.00	0.00	25.62	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	0.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	97.61	3,375.86	-3,180.64
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	629.77	-629.77
T&L T&L-Teaching & Learning - Summary			**1,686,053.75**	**22,668.00**	**258,675.61**	**1,704,305.28**	**-18,251.53**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,915,449.67	0.00	0.00	6,915,449.67	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,806,023.27	0.00	0.00	2,806,023.27	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	0.00	0.00	2,060,042.54	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,421,091.18	0.00	0.00	1,421,091.18	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,009,277.05	0.00	0.00	1,009,277.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	0.00	0.00	515,010.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,843,613.25	486,967.77	1,460,903.31	1,460,903.31	4,382,709.94
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,598,775.38	216,564.61	649,693.85	649,693.85	1,949,081.53
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,041,126.91	253,214.54	762,196.07	762,196.07	2,278,930.84
	20PRB 20PRB Board Leeway SFY2020	5460/3600	861,306.61	71,775.55	215,326.65	215,326.65	645,979.96
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,191,429.37	99,285.78	297,857.34	297,857.34	893,572.03
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	760,281.72	63,303.63	190,549.01	190,549.01	569,732.71
VBLPR Voted and Board Leeway Program - Summary			**29,023,427.59**	**1,191,111.88**	**3,576,526.23**	**18,303,420.58**	**10,720,007.01**
140 JORDAN SCHOOL DISTRICT - Summary			**560,651,439.36**	**21,530,788.36**	**75,235,530.28**	**373,377,732.84**	**187,273,706.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	0.00	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	0.00	266,156.56
84010 SAS-Title I Grants to LEA - Summary			**732,557.48**	**0.00**	**0.00**	**466,400.92**	**266,156.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,415.76	460,415.76	460,415.76	460,415.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**916,972.15**	**460,415.76**	**460,415.76**	**916,972.15**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	0.00	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	21,131.09	21,131.09	21,131.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**41,964.56**	**21,131.09**	**21,131.09**	**41,964.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	0.00	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	54,614.01	54,614.01	54,614.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**108,339.58**	**54,614.01**	**54,614.01**	**108,339.58**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	19,835.00	0.00	0.00	0.00	19,835.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**19,835.00**	**0.00**	**0.00**	**0.00**	**19,835.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	0.00	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	0.00	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	0.00	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	17,449.26	21,253.05	335,452.25	-335,452.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,986.15	5,466.24	95,152.76	-95,152.76
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,403.19	3,642.99	86,593.55	-86,593.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**25,838.60**	**30,362.28**	**1,074,920.81**	**-620,668.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,949.50	9,811.20	238,351.13	-238,351.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**8,949.50**	**9,811.20**	**479,198.09**	**-262,903.13**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**60.00**	**-60.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	238,006.05	0.00	0.00	238,006.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,209,107.49	0.00	0.00	6,209,107.49	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,596.00	0.00	0.00	-2,596.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	0.00	0.00	676,146.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	0.00	0.00	1,084,582.00	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.69	0.00	0.00	189,644.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	0.00	0.00	136,554.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	0.00	0.00	430,523.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	51,915.00	0.00	0.00	51,915.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,749.00	0.00	0.00	18,749.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,488.00	0.00	0.00	6,488.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,133.00	0.00	0.00	2,133.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,976.00	0.00	0.00	18,976.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	0.00	0.00	553,553.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	0.00	0.00	26,472.38	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	0.00	41,055.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	268,948.28	22,412.36	67,237.08	67,237.08	201,711.20
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,867,422.00	572,369.22	1,717,035.01	1,717,035.01	5,150,386.99
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	403.00	403.00	403.00	403.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-209.00	-104.00	-209.00	-209.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	722,872.49	60,239.38	180,718.12	180,718.12	542,154.37
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	92,211.85	276,635.55	276,635.55	829,906.65
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	12,114.76	36,344.28	36,344.28	109,032.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	14,083.85	42,251.55	42,251.55	126,754.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	318,371.00	25,779.38	86,356.59	86,356.59	232,014.41
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,742.65	10,636.13	10,636.13	24,683.87
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,857.00	4,488.09	13,464.25	13,464.25	40,392.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	1,597.67	4,793.01	4,793.01	14,378.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,985.33	580.97	1,756.56	1,756.56	5,228.77
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,383.00	281.92	845.76	845.76	2,537.24
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,199.00	2,099.92	6,299.76	6,299.76	18,899.24
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	595,301.34	49,608.45	148,825.33	148,825.33	446,476.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	2,502.31	7,506.93	7,506.93	22,520.77
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,224.00	17,224.00	17,224.00	17,224.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,571,551.55**	**898,484.03**	**2,671,668.66**	**12,643,838.55**	**7,927,713.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	0.00	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	0.00	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	454,292.16	0.00	0.00	454,292.16	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	0.00	0.00	20,340.21	0.00
	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	0.00	0.00	12,416.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	0.00	0.00	60,187.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	0.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	0.00	0.00	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	0.00	0.00	653,912.47	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,138.83	0.00	0.00	66,138.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	0.00	0.00	3,488.14	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	0.00	0.00	7,154.66	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	82,200.00	0.00	0.00	82,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	288,865.76	0.00	0.00	288,865.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	0.00	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	0.00	0.00	50,469.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	0.00	0.00	55,465.24	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	0.00	0.00	110,986.12	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	0.00	0.00	113,185.30
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	471,531.02	39,294.25	117,882.75	117,882.75	353,648.27
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	3,204.39	9,613.15	9,613.15	28,839.46
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	666.67	2,000.01	2,000.01	5,999.99
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	60,187.58	5,015.63	15,046.89	15,046.89	45,140.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	469,367.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,564.00	6,463.67	19,391.01	19,391.01	58,172.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	653,912.47	54,492.70	163,478.12	163,478.12	490,434.35
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,493.90	291.16	873.48	873.48	2,620.42
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,625.82	619.43	1,723.73	1,723.73	4,902.09
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,821.52	2,566.15	7,726.18	7,726.18	23,095.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,421.27	0.00	16,337.02	16,337.02	4,084.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	16,320.42	16,320.42	48,961.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,606,974.40**	**112,614.05**	**839,759.76**	**3,315,166.51**	**1,291,807.89**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	0.00	0.00	16,794.10	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	0.00	0.00	33,342.79	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	15,389.70	1,282.48	3,847.43	3,847.43	11,542.27
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	2,546.21	7,638.63	7,638.63	22,915.89
SBPR School Building Program - Summary			**96,081.11**	**3,828.69**	**11,486.06**	**61,622.95**	**34,458.16**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	30,490.00	0.00	0.00	29,083.00	1,407.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	0.00	21,230.00	19,064.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	8,940.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			**188,421.24**	**0.00**	**8,940.00**	**68,827.99**	**119,593.25**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	120,937.18	0.00	0.00	120,937.18	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,071.65	0.00	0.00	49,071.65	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	0.00	0.00	25,802.15	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	89,125.04	0.00	0.00	89,125.04	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	63,297.74	0.00	0.00	63,297.74	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	554,898.89	0.00	0.00	554,898.89	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	125,220.75	10,404.65	31,578.87	31,578.87	93,641.88
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	55,688.25	4,627.16	14,043.77	14,043.77	41,644.48
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	43,776.88	3,648.08	10,944.22	10,944.22	32,832.66
	20PRB 20PRB Board Leeway SFY2020	5460/3600	70,380.67	5,846.98	17,757.81	17,757.81	52,622.86
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	97,356.26	8,088.02	24,564.06	24,564.06	72,792.20
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	663,539.47	55,294.96	165,884.88	165,884.88	497,654.59
VBLPR Voted and Board Leeway Program - Summary			**1,959,094.93**	**87,909.85**	**264,773.61**	**1,167,906.26**	**791,188.67**
150 JUAB SCHOOL DISTRICT - Summary			**29,945,762.25**	**1,673,785.58**	**4,372,962.43**	**20,378,641.37**	**9,567,120.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
84010 SAS-Title I Grants to LEA - Summary			**238,577.66**	**0.00**	**0.00**	**238,577.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,200.00	0.00	0.00	3,000.00	1,200.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,480.64	0.00	0.00	254,480.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,680.64**	**0.00**	**0.00**	**257,480.64**	**1,200.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	4,300.00	0.00	0.00	1,040.07	3,259.93
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	60,000.00	0.00	0.00	22,074.00	37,926.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	0.00	0.00	28,604.00
84048 CTE-Career and Tech Education - Summary			**92,904.00**	**0.00**	**0.00**	**23,114.07**	**69,789.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,176.51**	**0.00**	**0.00**	**21,176.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**57,157.39**	**0.00**	**0.00**	**57,157.39**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	152,196.00	0.00	0.00	152,196.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,072.48	0.00	0.00	0.00	11,072.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**163,268.48**	**0.00**	**0.00**	**152,196.00**	**11,072.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	0.00	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	0.00	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	0.00	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,489.08	14,489.08	171,374.08	-171,374.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,440.97	3,440.97	40,853.15	-40,853.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,819.64	6,819.64	87,824.07	-87,824.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**24,749.69**	**24,749.69**	**572,293.25**	**-350,667.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,176.10	6,176.10	100,699.47	-100,699.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**6,176.10**	**6,176.10**	**200,010.67**	**-109,840.47**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	0.00	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	0.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	54,060.12	0.00	0.00	54,060.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,376,439.24	0.00	0.00	1,376,439.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,409.00	0.00	0.00	-5,409.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,501,438.90	0.00	0.00	2,501,438.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	0.00	0.00	594,671.15	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	0.00	0.00	714,388.92	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.29	0.00	0.00	109,794.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	0.00	0.00	41,947.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	0.00	0.00	4,942.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	0.00	0.00	385,550.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,867.00	0.00	0.00	7,867.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,250.00	0.00	0.00	11,250.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,683.00	0.00	0.00	2,683.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	14,685.00	0.00	0.00	14,685.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.97	0.00	0.00	276,529.97	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	0.00	0.00	14,266.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	0.00	7,182.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	78,017.79	6,501.48	19,504.44	19,504.44	58,513.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,990,156.83	167,393.28	499,736.31	499,736.31	1,490,420.52
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,546.00	-1,791.00	-2,546.00	-2,546.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,540,664.22	211,722.02	635,166.06	635,166.06	1,905,498.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	623,884.58	51,990.38	155,971.14	155,971.14	467,913.44
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	61,810.00	61,810.00	185,430.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	62,246.38	186,739.14	186,739.14	560,217.43
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	11,682.09	35,046.27	35,046.27	105,138.81
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	3,486.22	10,458.65	10,458.65	31,375.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.03	1,254.07	1,254.07	3,762.23
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	388,011.00	32,261.79	97,654.91	97,654.91	290,356.09
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	8,830.00	8,830.00	26,490.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	670.59	2,011.75	2,011.75	6,035.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,465.02	954.58	2,873.76	2,873.76	8,591.26
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,981.00	415.09	1,245.25	1,245.25	3,735.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	16,847.00	1,403.92	4,211.76	4,211.76	12,635.24
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	292,811.55	24,400.96	73,202.88	73,202.88	219,608.67
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.69	3,626.07	3,626.07	10,878.17
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,574.80	7,574.80	7,574.80	7,574.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,126,864.99**	**611,674.65**	**1,821,137.27**	**10,689,966.70**	**5,436,898.29**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	0.00	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,932.25	0.00	0.00	336,932.25	0.00
	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	0.00	0.00	48,541.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	18,421.00	0.00	0.00	18,421.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	0.00	0.00	6,227.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	0.00	0.00	30,854.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	0.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	0.00	0.00	44,715.06	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	0.00	0.00	407,349.09	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,180.76	0.00	0.00	25,180.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	0.00	0.00	3,139.19	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	108,300.00	0.00	0.00	102,759.10	5,540.90

	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,094.77	0.00	0.00	224,094.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	0.00	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	0.00	0.00	34,829.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	0.00	0.00	46,574.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	0.00	0.00	71,640.56	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	78,395.54	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	377,676.10	31,473.01	94,419.03	94,419.03	283,257.07
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	6,423.54	19,270.64	19,270.64	57,811.91
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	2,558.92	7,676.76	7,676.76	23,030.24
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,854.48	2,571.21	7,713.63	7,713.63	23,140.85
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	320,719.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,526.73	3,710.56	11,131.68	11,131.68	33,395.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	407,349.09	33,945.76	101,837.28	101,837.28	305,511.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,143.52	261.96	785.88	785.88	2,357.64
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,867.71	388.80	1,200.08	1,200.08	3,667.63
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,027.31	2,002.12	6,008.25	6,008.25	18,019.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,139.95	0.00	10,511.96	10,511.96	2,627.99
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	0.00	77,024.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	44,759.35	0.00	11,189.84	11,189.84	33,569.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,548,221.14**	**83,335.88**	**592,464.03**	**2,629,267.48**	**918,953.66**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	0.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	1,500.00	1,500.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**8,600.00**	**0.00**	**0.00**	**7,100.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	9,970.00	0.00	6,720.00	9,970.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**37,431.00**	**0.00**	**6,720.00**	**37,694.76**	**-263.76**
160 KANE CO SCHOOL DISTRICT - Summary			**20,864,678.08**	**725,936.32**	**2,451,247.09**	**14,905,793.89**	**5,958,884.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	1,700.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**1,700.00**	**1,700.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	267,686.75	267,686.75	389,102.61	14,086.38
84010 SAS-Title I Grants to LEA - Summary			**839,489.87**	**267,686.75**	**267,686.75**	**825,403.49**	**14,086.38**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	14,628.90	14,628.90	51,876.67	0.00
84011 SAS-NCLB-Migrant Education - Summary			**123,343.52**	**14,628.90**	**14,628.90**	**123,343.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	0.00	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,719.63	0.00	0.00	622,719.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**623,082.61**	**0.00**	**0.00**	**623,082.61**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
84048 CTE-Career and Tech Education - Summary			**42,859.00**	**0.00**	**0.00**	**42,859.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	0.00	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**65,874.75**	**0.00**	**0.00**	**65,874.75**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	14,640.45	984.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**15,624.50**	**0.00**	**0.00**	**14,640.45**	**984.05**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	0.00	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**150,791.54**	**0.00**	**0.00**	**150,791.54**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	30,047.19	0.00	0.00	0.00	30,047.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,047.19**	**0.00**	**0.00**	**0.00**	**30,047.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	0.00	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	0.00	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	0.00	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	43,370.22	43,370.22	533,510.82	-533,510.82
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,801.87	9,801.87	119,488.98	-119,488.98
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	10,483.96	10,483.96	167,567.74	-167,567.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**63,656.05**	**63,656.05**	**1,718,523.40**	**-982,419.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,593.10	17,593.10	287,430.23	-287,430.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**17,593.10**	**17,593.10**	**586,134.94**	**-318,045.23**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	0.00	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	0.00	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,657.63	0.00	0.00	149,657.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,727,609.24	0.00	0.00	4,727,609.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,442,446.39	0.00	0.00	1,442,446.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	0.00	0.00	997,761.61	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	0.00	0.00	1,535,087.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	0.00	0.00	219,588.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	0.00	0.00	97,342.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	0.00	0.00	9,075.93	0.00
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	0.00	0.00	584,120.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	104,006.00	0.00	0.00	104,006.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,307.00	0.00	0.00	19,307.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,665.00	0.00	0.00	10,665.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,107.00	0.00	0.00	5,107.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	27,601.00	0.00	0.00	27,601.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	0.00	0.00	607,813.09	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	0.00	0.00	36,237.41	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	0.00	7,880.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	164,592.70	13,716.06	41,148.18	41,148.18	123,444.52
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,237,308.43	437,209.55	1,310,504.52	1,310,504.52	3,926,803.91
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,379.00	-898.00	-1,379.00	-1,379.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,455,878.86	121,323.24	363,969.72	363,969.72	1,091,909.14
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,048,534.02	87,377.84	262,133.51	262,133.51	786,400.51
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	137,147.21	411,441.63	411,441.63	1,234,324.88
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	22,066.17	66,198.51	66,198.51	198,595.53
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	7,216.07	21,648.21	21,648.21	64,944.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	795.60	2,386.80	2,386.80	7,160.40
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	603,357.00	50,279.75	150,839.25	150,839.25	452,517.75
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,348.11	13,847.05	13,847.05	39,132.95
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,516.00	8,620.29	25,933.41	25,933.41	77,582.59
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	1,641.92	4,925.76	4,925.76	14,777.24
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,427.60	1,118.97	3,356.91	3,356.91	10,070.69
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,873.00	479.35	1,558.87	1,558.87	4,314.13
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,769.00	2,127.32	6,623.07	6,623.07	19,145.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	642,299.45	53,524.96	160,574.86	160,574.86	481,724.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	3,194.86	9,584.56	9,584.56	28,753.68
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,647.62	5,647.62	5,647.62	5,647.62	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,024,305.40**	**974,596.89**	**2,913,923.44**	**15,303,762.30**	**8,720,543.10**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	693,403.19	0.00	0.00	693,403.19	0.00
	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	0.00	0.00	14,818.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	14,150.18	0.00	0.00	14,150.18	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	0.00	0.00	59,202.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	0.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	73,198.80	0.00	0.00	73,198.80	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	0.00	0.00	887,390.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	74,531.91	0.00	0.00	74,531.91	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	0.00	0.00	4,690.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	0.00	0.00	7,222.92	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	166,400.00	0.00	80,150.24	166,400.00	0.00

	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,001.96	0.00	0.00	377,001.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	0.00	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	0.00	0.00	87,876.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,104.79	0.00	0.00	70,104.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	0.00	0.00	156,198.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	0.00	123,511.78	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	843,627.57	70,302.30	210,906.90	210,906.90	632,720.67
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	3,858.84	11,576.52	11,576.52	34,729.52
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	1,629.75	4,889.25	4,889.25	14,667.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	59,202.05	4,933.51	14,800.51	14,800.51	44,401.54
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	506,473.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	72,694.92	6,057.91	18,173.73	18,173.73	54,521.19
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	887,390.14	73,949.18	221,847.54	221,847.54	665,542.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,697.55	391.46	1,174.38	1,174.38	3,523.17
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	582.97	1,748.91	1,748.91	5,246.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,552.88	3,379.41	10,138.23	10,138.23	30,414.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,854.21	0.00	22,283.37	22,283.37	5,570.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	0.00	121,634.81
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	42,792.18	128,376.54	128,376.54	385,129.61
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	70,404.46	0.00	17,601.12	17,601.12	52,803.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,568,378.82**	**207,877.51**	**1,250,140.24**	**4,517,472.43**	**2,050,906.39**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	47,470.00	0.00	0.00	42,833.00	4,637.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	19,440.00	30,470.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.84	-231.84
T&L T&L-Teaching & Learning - Summary			**78,468.04**	**0.00**	**19,440.00**	**74,979.00**	**3,489.04**
170 MILLARD SCHOOL DISTRICT - Summary			**33,572,158.62**	**1,547,739.20**	**4,548,768.48**	**24,051,365.43**	**9,520,793.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	0.00	57,217.99
84010 SAS-Title I Grants to LEA - Summary			**116,640.38**	**0.00**	**0.00**	**59,422.39**	**57,217.99**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	0.00	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,442.64	0.00	149,222.60	415,445.65	4,996.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**817,200.00**	**0.00**	**149,222.60**	**812,203.01**	**4,996.99**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	0.00	18,152.00
84048 CTE-Career and Tech Education - Summary			**34,439.00**	**0.00**	**0.00**	**16,287.00**	**18,152.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,306.83**	**0.00**	**0.00**	**10,306.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	0.00	27,549.07
84367 T&L-Improving Teacher Quality-State - Summary			**55,423.79**	**0.00**	**0.00**	**27,874.72**	**27,549.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	0.00	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	0.00	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	0.00	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,410.32	3,410.32	122,852.12	-122,852.12
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,115.75	2,115.75	83,083.59	-83,083.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	75.38	75.38	7,997.98	-7,997.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**5,601.45**	**5,601.45**	**446,062.68**	**-244,784.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,797.50	3,797.50	205,487.42	-205,487.42
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**3,797.50**	**3,797.50**	**419,768.57**	**-221,361.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	338,648.92	0.00	0.00	338,648.92	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,836,000.26	0.00	0.00	7,836,000.26	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,746.00	0.00	0.00	-6,746.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	0.00	0.00	813,078.11	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	0.00	0.00	836,125.88	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	0.00	0.00	122,974.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	0.00	0.00	7,439.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	0.00	0.00	470,292.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,519.00	0.00	0.00	60,519.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,583.00	0.00	0.00	19,583.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,913.00	0.00	0.00	6,913.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,885.00	0.00	0.00	6,885.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	41,398.00	0.00	0.00	41,398.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	0.00	0.00	681,931.81	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	0.00	0.00	27,540.43	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	0.00	9,791.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	383,993.94	31,999.50	95,998.49	95,998.49	287,995.45
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,776,111.98	734,415.53	2,199,357.22	2,199,357.22	6,576,754.76
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,180.00	-3,665.00	-6,180.00	-6,180.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	876,437.56	73,036.47	219,109.39	219,109.39	657,328.17
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	81,061.82	243,185.46	243,185.46	729,556.38
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	11,249.42	33,748.26	33,748.26	101,244.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	10,198.65	30,595.95	30,595.95	91,787.85
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	646.56	1,939.68	1,939.68	5,819.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	405,067.00	33,288.10	105,474.12	105,474.12	299,592.88
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,222.00	5,268.50	15,805.50	15,805.50	47,416.50
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	1,677.17	5,031.51	5,031.51	15,094.49
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,413.79	951.15	2,853.45	2,853.45	8,560.34
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,995.00	916.25	2,748.75	2,748.75	8,246.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	49,956.00	4,163.00	12,489.00	12,489.00	37,467.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	738,966.96	61,580.58	184,741.74	184,741.74	554,225.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	2,410.84	7,232.52	7,232.52	21,697.56
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,575.60	3,575.60	3,575.60	3,575.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,459,976.90**	**1,071,905.81**	**3,215,101.65**	**14,845,005.27**	**9,614,971.63**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	0.00	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	725,334.71	0.00	0.00	725,334.71	0.00
	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	0.00	0.00	7,898.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,649.42	0.00	0.00	15,649.42	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	0.00	0.00	50,619.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	0.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	57,904.21	0.00	0.00	57,904.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.13	0.00	0.00	771,238.13	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,864.39	0.00	0.00	52,864.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	0.00	0.00	3,875.56	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	0.00	0.00	7,292.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,350.19	0.00	0.00	340,350.19	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	0.00	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	0.00	0.00	76,855.96	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	0.00	0.00	128,619.80
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	809,985.49	67,498.79	202,496.37	202,496.37	607,489.12
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	2,920.68	8,762.02	8,762.02	26,286.06
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	50,619.27	4,218.27	12,654.81	12,654.81	37,964.46
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	86,863.00	536,022.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	71,656.77	5,971.40	17,914.20	17,914.20	53,742.57
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	771,238.14	64,269.85	192,809.53	192,809.53	578,428.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,882.25	323.52	970.56	970.56	2,911.69
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	1,859.27	1,859.27	1,859.27	5,577.79
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	37,379.69	3,114.01	9,353.61	9,353.61	28,026.08

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	25,257.69	0.00	20,206.15	20,206.15	5,051.54
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	0.00	128,731.37
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	18,621.00	18,621.00	55,863.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,362,533.88**	**237,038.79**	**1,021,669.52**	**3,703,841.78**	**1,658,692.10**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	0.00	0.00	27,067.08	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	0.00	0.00	53,738.65	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	30,075.87	2,506.32	7,518.96	7,518.96	22,556.91
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	4,976.02	14,928.06	14,928.06	44,784.21
SBPR School Building Program - Summary			**170,593.87**	**7,482.34**	**22,447.02**	**103,252.75**	**67,341.12**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	26,463.00	0.00	0.00	26,463.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,421.00	0.00	0.00	18,205.00	17,216.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	10,630.00	19,110.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	300.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	141.00	-141.00
T&L T&L-Teaching & Learning - Summary			**82,954.36**	**0.00**	**10,630.00**	**66,029.36**	**16,925.00**
VBLPR Voted and Board Leeway Program	19PRB 19PRB Board Leeway SFY2019	5460/3600	91,953.71	0.00	0.00	91,953.71	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	65,306.69	0.00	0.00	65,306.69	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	778,065.50	0.00	0.00	778,065.50	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	69,503.98	5,784.68	17,441.85	17,441.85	52,062.13
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	96,143.57	8,001.84	24,126.99	24,126.99	72,016.58
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	898,427.40	74,868.95	224,606.85	224,606.85	673,820.55
VBLPR Voted and Board Leeway Program - Summary			**1,999,400.85**	**88,655.47**	**266,175.69**	**1,201,501.59**	**797,899.26**
180 MORGAN SCHOOL DISTRICT - Summary			**33,509,154.66**	**1,414,481.36**	**4,694,645.43**	**21,711,555.95**	**11,797,598.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	23,594.77	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	8,400.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	0.00	0.00	22,500.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	0.00	0.00	38,000.00
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**31,994.77**	**64,833.00**	**60,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	154,949.84	0.00	0.00	0.00	154,949.84
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	1,973,754.04	1,973,754.04	715,438.71
84010 SAS-Title I Grants to LEA - Summary			**5,659,705.67**	**0.00**	**1,973,754.04**	**4,789,317.12**	**870,388.55**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	0.00	194,287.73	150,000.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	91,531.16	272,402.17	6,062.45
84011 SAS-NCLB-Migrant Education - Summary			**622,752.35**	**0.00**	**91,531.16**	**466,689.90**	**156,062.45**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.35	0.00	0.00	49,999.99	21,342.36
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,963,027.30	0.00	2,040,068.36	4,963,027.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,034,369.65**	**0.00**	**2,040,068.36**	**5,013,027.29**	**21,342.36**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	1,410.00	1,410.00	1,410.00	-1,410.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,287.00	0.00	252,677.77	315,286.99	0.01
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
84048 CTE-Career and Tech Education - Summary			**315,661.34**	**1,410.00**	**254,087.77**	**317,211.37**	**-1,550.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**151,119.24**	**0.00**	**0.00**	**151,119.24**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	28,410.22	37,439.65	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,439.65**	**0.00**	**28,410.22**	**37,439.65**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	63,040.79	104,715.69	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**104,715.69**	**0.00**	**63,040.79**	**104,715.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,049,323.90**	**0.00**	**0.00**	**1,049,323.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	47,579.67	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	200,408.95	0.00	0.00	0.00	200,408.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**322,824.95**	**0.00**	**47,579.67**	**122,416.00**	**200,408.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	0.00	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	0.00	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	0.00	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	182,946.05	182,946.05	2,970,512.65	-2,970,512.65
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	47,355.75	47,355.75	791,638.50	-791,638.50
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	35,789.71	35,789.71	637,013.34	-637,013.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**266,091.51**	**266,091.51**	**9,374,178.83**	**-5,172,789.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	84,997.50	84,997.50	1,961,062.91	-1,961,062.91
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**84,997.50**	**84,997.50**	**3,974,467.96**	**-2,136,947.91**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**186.00**	**-186.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**186.00**	**-186.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,611,849.13	0.00	0.00	3,611,849.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	85,656,996.53	0.00	0.00	85,656,996.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-44,227.00	0.00	0.00	-44,227.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	0.00	0.00	9,089,547.67	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	0.00	0.00	14,969,228.45	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.09	0.00	0.00	2,665,007.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	0.00	0.00	2,724,298.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	0.00	0.00	72,322.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	0.00	0.00	4,479,947.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	0.00	0.00	151,723.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	564,446.00	0.00	0.00	564,446.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	93,999.00	0.00	0.00	93,999.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,504.00	0.00	0.00	58,504.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	37,885.00	0.00	0.00	37,885.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	432,363.00	0.00	0.00	432,363.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	0.00	0.00	6,885,869.46	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	0.00	0.00	372,444.24	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	0.00	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	0.00	229,411.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,978,859.42	331,571.62	994,714.86	994,714.86	2,984,144.56
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	91,486,521.17	7,632,438.63	22,890,081.47	22,890,081.47	68,596,439.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-21,859.00	-10,612.00	-21,859.00	-21,859.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,517,930.89	793,160.91	2,379,482.73	2,379,482.73	7,138,448.16
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	1,311,829.30	3,935,487.88	3,935,487.88	11,806,463.64
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	225,853.74	677,561.22	677,561.22	2,032,683.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	236,369.29	709,107.87	709,107.87	2,127,323.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	6,320.13	18,960.39	18,960.39	56,881.13
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,772,943.00	397,745.25	1,193,235.75	1,193,235.75	3,579,707.25
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,245.00	39,735.00	39,735.00	119,205.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	568,751.00	47,251.69	143,485.80	143,485.80	425,265.20
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	8,201.00	24,603.00	24,603.00	73,809.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	64,611.79	5,370.44	16,277.81	16,277.81	48,333.98
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	51,168.00	4,246.92	12,945.67	12,945.67	38,222.33
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	461,260.00	38,438.34	115,315.00	115,315.00	345,945.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,257,219.81	604,768.32	1,814,304.96	1,814,304.96	5,442,914.85
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	5,003.67	15,011.01	15,011.01	45,032.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	32,255.60	96,766.80	96,766.80	290,300.43
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,592.78	54,592.78	54,592.78	54,592.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**272,496,012.67**	**11,738,050.63**	**35,109,811.00**	**167,344,892.19**	**105,151,120.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	0.00	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,762,447.93	0.00	0.00	4,762,447.93	0.00

	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	14,405.43	14,405.43	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	0.00	0.00	59,791.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	0.00	0.00	160,219.25	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	0.00	0.00	431,337.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	0.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	0.00	0.00	746,358.40	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	0.00	0.00	8,726,169.91	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	743,624.26	0.00	0.00	743,624.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	0.00	0.00	41,540.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	0.00	0.00	50,801.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	300,300.00	0.00	181,980.11	300,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,670,078.23	0.00	0.00	3,670,078.23	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	0.00	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	0.00	0.00	517,285.64	0.00
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	0.00	0.00	310,188.37	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	0.00	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	0.00	0.00	1,342,586.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	625,876.93	949,768.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,425,479.09	452,123.26	1,356,369.78	1,356,369.78	4,069,109.31
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	17,985.87	53,957.61	53,957.61	161,872.81
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	431,337.56	35,944.80	107,834.40	107,834.40	323,503.16
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	3,912,643.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	750,481.38	187,620.35	187,620.35	187,620.35	562,861.03
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,726,169.91	727,180.82	2,181,542.48	2,181,542.48	6,544,627.43
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,612.12	3,467.68	10,403.04	10,403.04	31,209.08
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	3,826.22	11,478.66	11,478.66	34,435.96
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	3,041.67	9,125.01	9,125.01	27,374.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,449.07	32,704.09	98,112.27	98,112.27	294,336.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	257,673.13	0.00	206,138.50	206,138.50	51,534.63
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,019,571.90	0.00	0.00	0.00	1,019,571.90
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	414,090.94	1,242,272.82	1,242,272.82	3,726,818.42
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	135,164.57	135,164.57	405,493.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**59,452,725.52**	**1,877,985.70**	**10,334,924.96**	**41,260,313.99**	**18,192,411.53**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	3,100.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	6,500.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	6,141.85	1,675.05
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	4,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	0.00	13,000.00
SAS SAS-Student Advocacy Services - Summary			**44,916.90**	**0.00**	**9,600.00**	**30,405.85**	**14,511.05**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	0.00	0.00	3,938,244.55	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	0.00	0.00	4,684,334.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	0.00	0.00	126,491.71	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	0.00	0.00	251,135.08	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	313,308.27	939,924.81	939,924.81	2,819,774.44
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	372,663.66	1,117,990.96	1,117,990.96	3,353,972.88
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	107,464.08	8,955.34	26,866.02	26,866.02	80,598.06
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	17,779.82	53,339.46	53,339.46	160,018.40
SBPR School Building Program - Summary			**17,552,690.42**	**712,707.09**	**2,138,121.25**	**11,138,326.64**	**6,414,363.78**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	0.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	2,016.00	-2,016.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	223,559.94	0.00	0.00	223,559.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,084.00	0.00	0.00	348,083.97	0.03
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	13,436.70	0.00	0.00	7,436.70	6,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	117,780.00	260,030.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	307.86	-307.86
T&L T&L-Teaching & Learning - Summary			**886,098.06**	**0.00**	**117,780.00**	**887,090.97**	**-992.91**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,264,599.41	0.00	0.00	8,264,599.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,353,456.30	0.00	0.00	3,353,456.30	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,523.96	0.00	0.00	1,044,523.96	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,937,647.08	0.00	0.00	1,937,647.08	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,376,141.61	0.00	0.00	1,376,141.61	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,047,777.49	0.00	0.00	3,047,777.49	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,129,145.59	677,428.80	2,032,286.40	2,032,286.40	6,096,859.19
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	3,615,198.77	301,266.57	903,799.69	903,799.69	2,711,399.08
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,493,219.34	124,201.90	375,402.21	375,402.21	1,117,817.13
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,424,325.97	118,693.83	356,081.49	356,081.49	1,068,244.48
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,970,243.55	164,186.96	492,560.88	492,560.88	1,477,682.67
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,318,918.27	276,504.82	830,374.92	830,374.92	2,488,543.35
VBLPR Voted and Board Leeway Program - Summary			**38,975,197.34**	**1,662,282.88**	**4,990,505.59**	**24,014,651.44**	**14,960,545.90**
190 NEBO SCHOOL DISTRICT - Summary			**408,952,623.56**	**16,343,525.31**	**57,582,298.59**	**270,203,855.37**	**138,748,768.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	0.00	393,458.75
84010 SAS-Title I Grants to LEA - Summary			**793,049.95**	**0.00**	**0.00**	**399,591.20**	**393,458.75**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	230,101.00	0.00	0.00	229,508.19	592.81
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	0.00	133,434.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
84011 SAS-NCLB-Migrant Education - Summary			**497,422.39**	**0.00**	**0.00**	**229,508.19**	**267,914.20**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	0.00	41,700.00
84013 SAS-Title I Neglected and Delinquent - Summary			**41,700.00**	**0.00**	**0.00**	**0.00**	**41,700.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	0.00	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	0.00	37,006.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	0.00	120.00	2,100.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	0.00	484,479.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**991,868.57**	**0.00**	**0.00**	**505,289.36**	**486,579.21**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**0.00**	**45,596.82**	**-81.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
84173 SPED-Preschool Special Educ IDEA - Summary			**21,933.62**	**0.00**	**0.00**	**0.00**	**21,933.62**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	0.00	11,678.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,678.92**	**0.00**	**0.00**	**0.00**	**11,678.92**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,773.10	0.00	0.00	85,744.45	28.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	52,130.00	17,885.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
84367 T&L-Improving Teacher Quality-State - Summary			**237,051.03**	**0.00**	**0.00**	**137,874.45**	**99,176.58**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	29,321.81	0.00	0.00	0.00	29,321.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,321.81**	**0.00**	**0.00**	**0.00**	**29,321.81**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	247.00	-247.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	0.00	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	0.00	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	0.00	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	39,739.08	57,132.69	571,762.89	-571,762.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,642.80	10,950.69	120,626.88	-120,626.88
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	11,128.77	12,318.97	181,954.33	-181,954.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**59,510.65**	**80,402.35**	**1,815,210.23**	**-1,035,685.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,756.00	18,696.30	283,491.65	-283,491.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**14,756.00**	**18,696.30**	**572,242.94**	**-311,500.65**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,273.20	-39,273.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**0.00**	**0.00**	**101,089.09**	**-52,685.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	0.00	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	269,453.14	0.00	0.00	269,453.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,313,444.87	0.00	0.00	6,313,444.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	0.00	0.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	149,680.54	0.00	0.00	149,680.54	0.00
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	0.00	0.00	747,825.71	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	0.00	0.00	1,043,981.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	0.00	0.00	154,710.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	0.00	0.00	127,991.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	0.00	0.00	7,152.84	0.00
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	0.00	0.00	511,538.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	48,919.00	0.00	0.00	48,919.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,641.00	0.00	0.00	18,641.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,417.00	0.00	0.00	6,417.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,942.00	0.00	0.00	2,942.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,353.00	0.00	0.00	19,353.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	0.00	0.00	534,042.35	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	0.00	0.00	26,014.64	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	288,693.73	24,057.81	72,173.43	72,173.43	216,520.30
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,871,288.21	572,607.35	1,717,822.05	1,717,822.05	5,153,466.16
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	150,573.56	12,547.80	37,643.40	37,643.40	112,930.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	785,164.82	65,430.40	196,291.20	196,291.20	588,873.62
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	93,554.91	280,664.73	280,664.73	841,994.19
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	13,845.44	41,536.32	41,536.32	124,608.96
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	11,992.45	35,977.35	35,977.35	107,932.03
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	601.85	1,805.53	1,805.53	5,416.60
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	430,159.00	35,135.48	113,939.71	113,939.71	316,219.29
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,689.00	4,224.09	12,672.25	12,672.25	38,016.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	1,582.09	4,746.25	4,746.25	14,238.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,040.62	586.68	1,760.55	1,760.55	5,280.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,793.00	399.42	1,198.26	1,198.26	3,594.74
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	25,712.00	2,142.67	6,428.01	6,428.01	19,283.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	562,863.87	46,905.32	140,715.96	140,715.96	422,147.91
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	883.00	883.00	2,649.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	2,175.64	6,526.92	6,526.92	19,580.71
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,223.68	4,223.68	4,223.68	4,223.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,241,665.22**	**911,439.09**	**2,734,403.61**	**13,076,727.00**	**8,164,938.22**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	0.00	0.00	318,771.96	0.00

	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	0.00	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	47,405.23	0.00	0.00	47,405.23	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	777,835.89	0.00	0.00	777,835.89	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	0.00	0.00	39,836.91	0.00
	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,030.33	0.00	0.00	12,030.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	0.00	0.00	39,708.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	0.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	102,976.98	0.00	0.00	102,976.98	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	0.00	0.00	683,187.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	41,305.67	0.00	0.00	41,305.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	0.00	0.00	4,092.07	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	0.00	0.00	7,199.48	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	87,800.00	0.00	0.00	25,421.18	62,378.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,725.87	0.00	0.00	285,725.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	0.00	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	65,046.10	0.00	0.00	65,046.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	0.00	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	0.00	0.00	137,830.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	0.00	41,689.70	69,507.61
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	759,982.70	63,331.89	189,995.67	189,995.67	569,987.03
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	2,960.38	8,881.14	8,881.14	26,643.40
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,708.35	3,309.03	9,927.09	9,927.09	29,781.26
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	456,284.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,328.32	8,694.03	26,082.09	26,082.09	78,246.23
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	683,187.17	56,932.27	170,796.79	170,796.79	512,390.38
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,098.43	341.54	1,024.62	1,024.62	3,073.81
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	534.35	1,603.03	1,603.03	4,809.11
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.34	4,375.00	4,375.00	13,125.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,474.70	2,537.87	7,633.89	7,633.89	22,840.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,685.84	0.00	17,348.67	17,348.67	4,337.17
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	565,913.33	0.00	0.00	0.00	565,913.33
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	97,280.43	97,280.43	97,280.43	291,841.31
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	63,475.45	0.00	15,868.86	15,868.86	47,606.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,995,326.15**	**237,380.13**	**1,007,101.28**	**5,692,844.29**	**2,302,481.86**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	0.00	0.00	75,293.84	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	0.00	0.00	89,558.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	0.00	0.00	4,734.51	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	0.00	0.00	9,399.83	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	6,430.41	19,291.23	19,291.23	57,873.66
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	7,648.63	22,945.89	22,945.89	68,837.68
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	8,266.47	688.87	2,066.61	2,066.61	6,199.86
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	1,367.68	4,103.04	4,103.04	12,309.10
SBPR School Building Program - Summary			**372,613.30**	**16,135.59**	**48,406.77**	**227,393.00**	**145,220.30**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	0.00	18,920.00	27,000.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	7,920.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	0.00	89,720.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**197,027.86**	**0.00**	**7,920.00**	**80,494.34**	**116,533.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	818,343.35	0.00	0.00	818,343.35	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	332,052.23	0.00	0.00	332,052.23	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	0.00	0.00	100,085.07	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	140,306.15	0.00	0.00	140,306.15	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	99,647.21	0.00	0.00	99,647.21	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	0.00	0.00	25,021.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	752,437.49	62,620.46	188,853.40	188,853.40	563,584.09
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	334,624.47	27,848.61	83,987.00	83,987.00	250,637.47
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	155,760.86	12,980.07	38,940.21	38,940.21	116,820.65
	20PRB 20PRB Board Leeway SFY2020	5460/3600	105,642.24	8,790.38	26,528.87	26,528.87	79,113.37
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	146,132.93	12,159.56	36,696.87	36,696.87	109,436.06
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	95,523.21	7,960.27	23,880.81	23,880.81	71,642.40
VBLPR Voted and Board Leeway Program - Summary			**3,105,576.48**	**132,359.35**	**398,887.16**	**1,914,342.44**	**1,191,234.04**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**36,680,297.19**	**1,371,580.81**	**4,296,817.47**	**24,808,326.37**	**11,871,970.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,779.06**	**0.00**	**0.00**	**89,779.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,833.13	0.00	0.00	189,833.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,833.13**	**0.00**	**0.00**	**189,833.13**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,511.66**	**0.00**	**0.00**	**10,511.66**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,491.79**	**0.00**	**0.00**	**17,491.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	0.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	0.00	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	0.00	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,412.35	5,412.35	113,708.55	-113,708.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,073.63	2,073.63	41,059.42	-41,059.42
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	503.88	503.88	18,845.07	-18,845.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**7,989.86**	**7,989.86**	**389,902.19**	**-203,538.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,721.90	3,721.90	101,931.27	-101,931.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**3,721.90**	**3,721.90**	**212,013.14**	**-111,063.27**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**70.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	0.00	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	0.00	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	40,167.65	0.00	0.00	40,167.65	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,495.04	0.00	0.00	1,102,495.04	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,578.00	0.00	0.00	-4,578.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,043,319.59	0.00	0.00	1,043,319.59	0.00
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	0.00	0.00	461,658.39	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	0.00	0.00	343,535.85	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.09	0.00	0.00	69,869.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	0.00	0.00	20,200.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	0.00	0.00	4,110.34	0.00
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	0.00	0.00	327,373.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,565.00	0.00	0.00	7,565.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,872.00	0.00	0.00	4,872.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,689.00	0.00	0.00	5,689.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	11,403.00	0.00	0.00	11,403.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	0.00	0.00	218,632.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	0.00	0.00	9,841.32	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	0.00	919.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	58,539.06	4,878.26	14,634.77	14,634.77	43,904.29
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,234,156.79	103,655.04	309,739.43	309,739.43	924,417.36
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,373.00	-942.00	-1,373.00	-1,373.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,056,926.14	88,077.18	264,231.54	264,231.54	792,694.60
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	475,832.86	39,652.74	118,958.22	118,958.22	356,874.64
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	61,810.00	61,810.00	185,430.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	30,588.43	91,765.29	91,765.29	275,295.85
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	9,086.07	9,086.07	27,258.21
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	884.64	2,653.91	2,653.91	7,961.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	364.62	1,093.86	1,093.86	3,281.55
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	304,095.00	25,133.53	77,893.23	77,893.23	226,201.77
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	8,830.00	8,830.00	26,490.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	640.28	1,921.48	1,921.48	5,762.52
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,147.14	428.93	1,286.79	1,286.79	3,860.35
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	7,706.00	639.77	1,948.04	1,948.04	5,757.96
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	10,547.00	869.86	2,718.22	2,718.22	7,828.78
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	227,200.33	18,933.36	56,800.08	56,800.08	170,400.25
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	883.00	883.00	2,649.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	927.75	2,783.25	2,783.25	8,349.73
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	1,313.40	1,313.40	1,313.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,137,873.13**	**346,248.84**	**1,038,977.58**	**6,033,454.56**	**3,104,418.57**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	256,495.01	0.00	0.00	256,495.01	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	2,386.56	7,786.56	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	0.00	0.00	484.98	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	0.00	0.00	5,198.05	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	0.00	0.00	25,221.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	0.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	0.00	0.00	39,585.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	0.00	0.00	335,902.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	24,159.25	0.00	0.00	24,159.25	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	0.00	0.00	1,665.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	0.00	0.00	5,476.92	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,245.87	0.00	0.00	154,245.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	0.00	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	0.00	0.00	23,255.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	0.00	0.00	41,464.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	0.00	0.00	50,357.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	72,818.13	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	335,642.28	27,970.19	83,910.57	83,910.57	251,731.71
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	2,839.72	8,519.15	8,519.15	25,557.43
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	25,221.99	2,101.83	6,305.49	6,305.49	18,916.50

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	295,343.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,453.50	3,287.79	9,863.37	9,863.37	29,590.13
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	335,902.46	27,991.87	83,975.61	83,975.61	251,926.85
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,668.02	139.00	417.00	417.00	1,251.02
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,545.26	495.59	1,253.13	1,253.13	3,292.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,098.17	1,340.94	4,029.69	4,029.69	12,068.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,697.23	0.00	8,557.78	8,557.78	2,139.45
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	0.00	70,929.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	17,084.74	51,254.24	51,254.24	153,762.71
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	41,255.92	0.00	10,313.98	10,313.98	30,941.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,765,803.63**	**83,251.67**	**566,129.57**	**1,913,695.66**	**852,107.97**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	6,530.00	13,790.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**55,495.00**	**0.00**	**6,530.00**	**55,573.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,560,600.75**	**441,212.27**	**1,623,348.91**	**8,912,325.15**	**3,648,275.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	4,200.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	221,400.37	221,400.37	30,429.08
84010 SAS-Title I Grants to LEA - Summary			**507,583.92**	**0.00**	**221,400.37**	**477,154.84**	**30,429.08**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,015.41	0.00	163,531.86	738,015.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,464,853.25**	**0.00**	**163,531.86**	**1,464,853.25**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	40,106.00	40,106.00	0.00
84048 CTE-Career and Tech Education - Summary			**40,106.00**	**0.00**	**40,106.00**	**40,106.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	19,109.07	19,109.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**19,109.07**	**0.00**	**19,109.07**	**19,109.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	33,044.14	33,044.14	4,438.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**74,713.35**	**0.00**	**33,044.14**	**70,274.48**	**4,438.87**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	4,991.70	7,279.54	31,208.06	34,164.54
84367 T&L-Improving Teacher Quality-State - Summary			**129,466.51**	**4,991.70**	**7,279.54**	**95,301.97**	**34,164.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	18,767.14	0.00	0.00	0.00	18,767.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,767.14**	**0.00**	**0.00**	**0.00**	**18,767.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	0.00	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	0.00	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	0.00	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	0.00	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	516.77	516.77	14,436.87	-14,436.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	20,043.50	20,043.50	300,699.70	-300,699.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,824.65	5,824.65	101,889.23	-101,889.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,227.78	4,227.78	60,171.03	-60,171.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**30,612.70**	**30,612.70**	**1,020,327.94**	**-556,536.54**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	0.00	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,454.50	10,454.50	251,200.08	-251,200.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**10,454.50**	**10,454.50**	**506,908.84**	**-273,235.48**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,760.00	0.00	0.00	-13,760.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,031.00	-4,080.00	-9,031.00	-9,031.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	-58,340.34	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	-17,038.66	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	-3,784.84	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	-1,565.04	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	0.00	-916.16	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	0.00	-9,143.16	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-9,921.00**	**-94,868.20**	**-9,031.00**	**-9,921.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	0.00	0.00	33,258.40	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,050,858.80	0.00	0.00	1,050,858.80	0.00
	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	0.00	0.00	69,005.84	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	0.00	0.00	23,376.59	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	0.00	0.00	30,293.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	0.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	0.00	0.00	1,840,351.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	169,137.95	0.00	0.00	169,137.95	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	0.00	0.00	6,150.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	0.00	0.00	13,513.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	0.00	0.00	303,121.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	99,000.00	0.00	0.00	83,308.29	15,691.71
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,137.86	0.00	0.00	498,137.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	0.00	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	0.00	0.00	58,352.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	0.00	0.00	173,225.73	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,181,012.66	98,417.72	295,253.16	295,253.16	885,759.50
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	6,228.71	18,686.13	18,686.13	56,058.39
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.09	2,898.25	2,898.25	8,694.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,293.04	2,524.42	7,573.26	7,573.26	22,719.78
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	716,701.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	2,309.53	6,928.57	6,928.57	20,785.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,840,351.67	153,362.64	460,087.92	460,087.92	1,380,263.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,161.47	513.46	1,540.38	1,540.38	4,621.09
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	770.96	2,312.88	2,312.88	6,938.59
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	25,724.08	77,172.24	77,172.24	231,516.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,657.42	7,623.11	20,769.42	20,769.42	31,888.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	56,482.50	0.00	45,186.00	45,186.00	11,296.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	166,825.38	166,825.38	166,825.38	500,476.14
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	99,428.44	0.00	24,857.11	24,857.11	74,571.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,251,838.29**	**465,266.10**	**1,846,791.70**	**6,995,556.36**	**3,256,281.93**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	1,170.00	2,490.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	28.14	-28.14

	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,826.84**	**0.00**	**1,170.00**	**5,022.56**	**-195.72**
220 PARK CITY SCHOOL DISTRICT - Summary			**13,250,215.67**	**416,456.80**	**2,368,668.88**	**10,716,101.85**	**2,534,113.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	0.00	68,958.36
84010 SAS-Title I Grants to LEA - Summary			**68,958.36**	**0.00**	**0.00**	**0.00**	**68,958.36**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	29,353.30	29,353.30	0.00
84011 SAS-NCLB-Migrant Education - Summary			**58,161.48**	**0.00**	**29,353.30**	**58,161.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	0.00	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	11,320.00	9,342.84	9,342.84	9,342.84	1,977.16
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,851.37	0.00	79,851.37	79,851.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,479.15**	**9,342.84**	**89,194.21**	**251,501.99**	**1,977.16**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	0.00	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,097.40**	**0.00**	**0.00**	**51,097.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	0.00	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,668.17**	**0.00**	**0.00**	**37,668.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	0.00	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	0.00	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	0.00	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,106.87	7,106.87	73,729.47	-73,729.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,059.44	1,059.44	13,631.48	-13,631.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,750.27	1,750.27	22,040.61	-22,040.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**9,916.58**	**9,916.58**	**230,588.36**	**-130,946.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,808.80	1,808.80	33,207.89	-33,207.89
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**1,808.80**	**1,808.80**	**66,406.05**	**-36,779.89**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	0.00	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	18,617.72	0.00	0.00	18,617.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	663,160.08	0.00	0.00	663,160.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,163.00	0.00	0.00	-1,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,103,790.85	0.00	0.00	1,103,790.85	0.00
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	0.00	0.00	175,692.42	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	0.00	0.00	189,029.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	0.00	0.00	15,805.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	0.00	0.00	199,629.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,410.00	0.00	0.00	6,410.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,295.00	0.00	0.00	4,295.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,459.00	0.00	0.00	3,459.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,078.00	0.00	0.00	4,078.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	0.00	0.00	51,412.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	23,168.59	1,930.72	5,792.16	5,792.16	17,376.43
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,745.86	59,239.99	177,530.97	177,530.97	532,214.89
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-105.00	-105.00	-105.00	-105.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,119,433.54	93,286.13	279,858.39	279,858.39	839,575.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	182,511.03	15,209.25	45,627.75	45,627.75	136,883.28
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	83,885.01	83,885.01	251,654.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	16,617.74	49,853.20	49,853.20	149,559.60
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	2,596.02	7,788.06	7,788.06	23,364.18
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	511.82	1,535.44	1,535.44	4,606.32
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.66	724.98	724.98	2,174.90
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	213,128.00	17,760.67	53,282.01	53,282.01	159,845.99
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	536.65	1,610.13	1,610.13	4,829.87
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,359.35	363.19	1,090.67	1,090.67	3,268.68
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	5,356.00	446.34	1,339.00	1,339.00	4,017.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	4,119.00	342.64	1,035.20	1,035.20	3,083.80
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,043.67	4,503.64	13,510.92	13,510.92	40,532.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	842.82	842.82	2,528.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	600.00	600.00	600.00	600.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,840,917.45**	**245,462.41**	**735,216.73**	**4,637,156.20**	**2,203,761.25**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	0.00	0.00	42,139.03	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	0.00	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,788.43	0.00	0.00	162,788.43	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	0.00	0.00	27,794.79	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	0.00	0.00	1,370.58	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	0.00	0.00	15,680.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	0.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	0.00	0.00	45,497.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.81	0.00	0.00	140,297.81	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.70	0.00	0.00	13,790.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	0.00	0.00	909.17	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	0.00	0.00	3,795.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,284.07	0.00	0.00	75,284.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	0.00	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	0.00	0.00	35,383.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	0.00	0.00	97,605.77	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	0.00	0.00	51,447.28
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	212,817.74	17,734.81	53,204.43	53,204.43	159,613.31
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	3,210.04	9,630.12	9,630.12	28,890.36
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	15,680.47	1,306.70	3,920.12	3,920.12	11,760.35

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	208,387.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,781.41	11,445.36	11,445.36	11,445.36	34,336.05
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	140,297.82	11,691.49	35,074.45	35,074.45	105,223.37
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	910.35	75.86	227.58	227.58	682.77
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,572.80	291.53	886.99	886.99	2,685.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,944.59	662.05	1,986.15	1,986.15	5,958.44
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,512.43	0.00	3,609.94	3,609.94	902.49
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	7,312.71	7,312.71	21,938.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,717,965.99**	**46,417.84**	**335,684.85**	**1,244,481.40**	**473,484.59**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	11,418.42	11,418.42	34,255.21
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	13,581.60	13,581.60	40,744.77
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**25,000.02**	**125,000.02**	**74,999.98**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	2,080.00	2,990.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**6,291.25**	**0.00**	**2,080.00**	**6,456.73**	**-165.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	270,197.13	0.00	0.00	270,197.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	109,635.59	0.00	0.00	109,635.59	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	0.00	0.00	26,370.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,524.19	0.00	0.00	55,524.19	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,433.99	0.00	0.00	39,433.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	0.00	0.00	6,592.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	276,062.21	23,005.19	69,015.55	69,015.55	207,046.66
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	122,770.56	10,230.88	30,692.64	30,692.64	92,077.92
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	36,604.53	3,040.30	9,241.83	9,241.83	27,362.70
	20PRB 20PRB Board Leeway SFY2020	5460/3600	38,462.48	3,205.21	9,615.63	9,615.63	28,846.85
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	53,204.44	4,433.71	13,301.11	13,301.11	39,903.33
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,151.13	760.08	2,310.46	2,310.46	6,840.67
VBLPR Voted and Board Leeway Program - Summary			**1,044,009.71**	**44,675.37**	**134,177.22**	**641,931.58**	**402,078.13**
230 PIUTE SCHOOL DISTRICT - Summary			**10,407,816.72**	**365,957.18**	**1,362,431.71**	**7,350,449.38**	**3,057,367.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**40,165.11**	**0.00**	**0.00**	**40,165.11**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	0.00	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,407.34**	**0.00**	**0.00**	**121,407.34**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
84173 SPED-Preschool Special Educ IDEA - Summary			**3,772.10**	**0.00**	**0.00**	**0.00**	**3,772.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,785.55**	**0.00**	**0.00**	**17,785.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,675.00	0.00	0.00	90,505.08	3,169.92
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,675.00**	**0.00**	**0.00**	**90,505.08**	**3,169.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	0.00	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	0.00	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	0.00	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,163.65	4,163.65	67,438.45	-67,438.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,223.04	1,223.04	20,316.89	-20,316.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,933.28	1,933.28	36,384.91	-36,384.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**7,319.97**	**7,319.97**	**261,770.43**	**-145,782.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,195.20	2,195.20	50,393.31	-50,393.31
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**2,195.20**	**2,195.20**	**100,265.15**	**-54,999.81**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	0.00	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	0.00	0.00	0.00	0.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	0.00	0.00	0.00	0.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,092.00	0.00	0.00	-4,092.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,348,179.38	0.00	0.00	1,348,179.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	0.00	0.00	285,949.45	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	0.00	0.00	245,883.25	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	0.00	0.00	34,934.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	0.00	0.00	26,914.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	0.00	0.00	73,583.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,342.00	0.00	0.00	4,342.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,513.00	0.00	0.00	1,513.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	0.00	0.00	106,786.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	0.00	4,680.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	957.08	79.76	239.28	239.28	717.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	25,943.25	1,904.94	8,798.82	8,798.82	17,144.43
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,924.00	0.00	-2,924.00	-2,924.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,469,809.82	122,484.15	367,452.45	367,452.45	1,102,357.37
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	301,676.52	25,139.71	75,419.13	75,419.13	226,257.39
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	23,546.67	70,640.01	70,640.01	211,919.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	22,043.15	66,129.45	66,129.45	198,388.31
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	4,326.70	12,980.10	12,980.10	38,940.30
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	2,344.86	7,034.58	7,034.58	21,103.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.82	881.46	881.46	2,644.41
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,709.00	3,943.15	14,220.63	14,220.63	35,488.37
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,649.59	387.46	1,162.40	1,162.40	3,487.19
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	705.00	55.46	205.91	205.91	499.09
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	770.00	58.20	246.23	246.23	523.77
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	113,790.35	9,482.53	28,447.59	28,447.59	85,342.76
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	1,666.02	1,666.02	4,998.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	4,000.00	4,000.00	4,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,481,241.91**	**223,979.24**	**666,600.06**	**4,501,428.95**	**1,979,812.96**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	0.00	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	248,004.12	0.00	0.00	248,004.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	0.00	0.00	2,468.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	0.00	0.00	45,244.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	0.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	0.00	0.00	32,437.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	0.00	0.00	198,120.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,656.48	0.00	0.00	21,656.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	0.00	0.00	1,334.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,530.18	0.00	0.00	102,530.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	0.00	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	0.00	0.00	36,405.71	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	0.00	55,024.84	2,496.84
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,171.63	22,264.30	66,792.90	66,792.90	200,378.73
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	45,244.16	3,770.35	11,311.05	11,311.05	33,933.11
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	234,778.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,173.81	2,847.82	8,543.46	8,543.46	25,630.35
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	198,120.87	16,510.07	49,530.21	49,530.21	148,590.66
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,336.69	111.39	334.17	334.17	1,002.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,010.87	917.04	2,757.55	2,757.55	8,253.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,223.49	0.00	4,978.79	4,978.79	1,244.70
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	8,223.60	8,223.60	24,670.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,851,057.67**	**46,420.97**	**387,249.73**	**1,404,856.64**	**446,201.03**

SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	5,709.21	5,709.21	17,127.60
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.60	6,790.80	6,790.80	20,372.39
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**12,500.01**	**62,500.01**	**37,499.99**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,450.00	0.00	1,400.00	2,450.00	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,877.50**	**0.00**	**1,400.00**	**8,877.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**8,879,235.60**	**284,082.05**	**1,077,264.97**	**6,615,460.15**	**2,263,775.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	0.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,000.00	13,102.52	13,102.52	26,714.21	16,285.79
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	883,198.09	96,305.88	339,569.08	723,038.46	160,159.63
84010 SAS-Title I Grants to LEA - Summary			**2,047,818.63**	**109,408.40**	**352,671.60**	**1,871,373.21**	**176,445.42**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	43,870.00	0.00	0.00	14,726.24	29,143.76
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	8,659.40	11,431.49	631,314.97	55,205.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,410,725.21**	**8,659.40**	**11,431.49**	**1,326,375.73**	**84,349.48**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	39,875.17	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,059.00	0.00	0.00	97,058.99	0.01
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	50,100.00	0.00	50,100.00	50,100.00	0.00
84048 CTE-Career and Tech Education - Summary			**192,734.17**	**0.00**	**89,975.17**	**192,734.16**	**0.01**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	0.00	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**150,876.54**	**0.00**	**0.00**	**150,876.54**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	20,757.85	20,757.85	20,757.85	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**43,393.25**	**20,757.85**	**20,757.85**	**43,393.25**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	4,834.93	4,834.93	4,834.93	15,165.07
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**4,834.93**	**4,834.93**	**4,834.93**	**15,165.07**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	3,533.49	13,400.45	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	0.00	0.00	59,303.45
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**3,533.49**	**13,400.45**	**53,823.41**	**59,303.45**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	0.00	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	23,067.90	23,067.90	23,067.90	53,160.70
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**23,067.90**	**23,067.90**	**175,051.84**	**53,160.70**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	0.00	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	643.27	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	63,877.40	63,877.40	63,877.40	115,501.18
84367 T&L-Improving Teacher Quality-State - Summary			**366,195.85**	**63,877.40**	**64,520.67**	**250,694.67**	**115,501.18**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments- Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	0.00	269,408.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	0.00	0.00	869,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**0.00**	**0.00**	**0.00**	**1,138,816.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	142,687.00	0.00	819.21	119,286.52	23,400.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**142,687.00**	**0.00**	**819.21**	**119,286.52**	**23,400.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	0.00	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	0.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	0.00	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	0.00	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	361.90	361.90	13,066.41	-13,066.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	66,966.48	66,966.48	860,925.48	-860,925.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	10,461.56	10,461.56	131,991.80	-131,991.80
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	23,124.31	23,124.31	284,961.28	-284,961.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**100,914.25**	**100,914.25**	**2,664,663.76**	**-1,540,966.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,861.20	17,861.20	312,567.81	-312,567.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**17,861.20**	**17,861.20**	**640,628.91**	**-345,357.81**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	0.00	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,578.86	0.00	0.00	331,578.86	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,581,793.89	0.00	0.00	7,581,793.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,629.00	0.00	0.00	-4,629.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,625,276.92	0.00	0.00	3,625,276.92	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	0.00	0.00	1,146,494.83	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	0.00	0.00	1,255,075.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.89	0.00	0.00	229,569.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	0.00	0.00	148,568.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	0.00	0.00	8,516.23	0.00
	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	0.00	0.00	548,354.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	0.00	0.00	49,974.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	120,662.00	0.00	0.00	120,662.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,315.00	0.00	0.00	19,315.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,712.00	0.00	0.00	18,712.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,376.00	0.00	0.00	10,376.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,394.00	0.00	0.00	10,394.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	0.00	0.00	595,244.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	0.00	0.00	33,262.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	0.00	19,985.05	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	349,051.56	29,087.63	87,262.89	87,262.89	261,788.67
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,820,367.31	652,174.10	1,956,092.44	1,956,092.44	5,864,274.87
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,194.00	-588.00	-1,194.00	-1,194.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,638,753.13	303,229.43	909,688.29	909,688.29	2,729,064.84
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,188,344.18	99,028.68	297,086.04	297,086.04	891,258.14
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	112,245.39	336,736.17	336,736.17	1,010,208.51
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	14,710.78	44,132.34	44,132.34	132,397.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	14,134.54	42,403.62	42,403.62	127,210.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	728.53	2,185.59	2,185.59	6,556.78
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	580,188.00	48,349.00	145,047.00	145,047.00	435,141.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	13,245.00	13,245.00	39,735.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,174.00	10,010.42	30,080.26	30,080.26	90,093.74
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	1,636.32	4,911.14	4,911.14	14,726.86
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,206.47	1,598.94	4,816.03	4,816.03	14,390.44
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,760.00	867.33	2,953.99	2,953.99	7,806.01

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	18,243.00	1,520.25	4,560.75	4,560.75	13,682.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	622,052.22	51,837.69	155,513.05	155,513.05	466,539.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	2,842.05	8,526.15	8,526.15	25,578.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,243.55	8,243.55	8,243.55	8,243.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**35,821,974.32**	**1,373,731.63**	**4,105,270.30**	**23,532,581.73**	**12,289,392.59**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	0.00	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	0.00	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,016,401.38	0.00	0.00	2,016,401.38	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	0.00	0.00	219,533.59	0.00
	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	0.00	0.00	17,226.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	0.00	0.00	71,550.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	0.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	0.00	0.00	172,380.20	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	0.00	0.00	1,031,257.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	67,943.37	0.00	0.00	67,943.37	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	0.00	0.00	5,371.19	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	0.00	0.00	7,100.60	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	55,000.00	0.00	12,186.16	55,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,458.57	0.00	0.00	423,458.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	0.00	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,592.30	0.00	0.00	105,592.30	0.00
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	0.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	0.00	0.00	1,152,225.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	0.00	123,649.80	0.04
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	28,225.68	0.00	0.00	28,225.68	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	303,598.24	0.00	0.00	303,598.24	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,195,820.69	182,985.06	548,955.18	548,955.18	1,646,865.51
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	12,612.09	37,836.27	37,836.27	113,508.79
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	3,355.34	10,066.00	10,066.00	30,198.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	71,550.97	5,962.58	17,887.74	17,887.74	53,663.23
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	501,962.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	179,064.74	14,922.06	44,766.18	44,766.18	134,298.56
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,031,257.56	85,938.13	257,814.39	257,814.39	773,443.17
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,379.24	448.27	1,344.81	1,344.81	4,034.43
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,898.37	186.35	1,336.07	1,336.07	5,562.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,881.65	3,740.14	11,220.42	11,220.42	33,661.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,120.61	0.00	25,696.49	25,696.49	6,424.12
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	112,040.08	0.00	0.00	0.00	112,040.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	0.00	0.00	120,551.37
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	69,781.63	0.00	17,445.41	17,445.41	52,336.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,457,929.23**	**310,150.02**	**1,518,517.12**	**8,371,342.18**	**3,086,587.05**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	1,703.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	27,616.28	242,499.99	0.01
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	0.00	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**345,900.00**	**0.00**	**29,319.28**	**343,256.87**	**2,643.13**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	0.00	0.00	68,325.15	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	0.00	0.00	81,269.15	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	14,641.84	43,925.52	43,925.52	131,776.59
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	17,415.70	52,247.10	52,247.10	156,741.28
SBPR School Building Program - Summary			**534,284.79**	**32,057.54**	**96,172.62**	**245,766.92**	**288,517.87**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	49,864.00	17,964.00	17,964.00	49,864.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	442.48	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	15,180.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,232.00	0.00	2,654.15	44,018.64	1,213.36
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	0.00	0.00	0.00	93,200.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**257,457.33**	**17,964.00**	**36,240.63**	**161,837.40**	**95,619.93**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,485,785.15	0.00	0.00	1,485,785.15	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	602,874.42	0.00	0.00	602,874.42	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	0.00	0.00	148,330.56	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	305,321.61	0.00	0.00	305,321.61	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	216,843.29	0.00	0.00	216,843.29	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	0.00	0.00	37,082.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,370,100.81	114,175.07	342,525.21	342,525.21	1,027,575.60
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	609,312.10	50,776.01	152,328.03	152,328.03	456,984.07
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	211,198.10	17,574.32	53,029.27	53,029.27	158,168.83
	20PRB 20PRB Board Leeway SFY2020	5460/3600	206,415.84	17,201.32	51,603.96	51,603.96	154,811.88
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	285,531.19	23,794.26	71,382.80	71,382.80	214,148.39
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	52,799.52	4,393.58	13,257.32	13,257.32	39,542.20
VBLPR Voted and Board Leeway Program - Summary			**5,531,595.23**	**227,914.56**	**684,126.59**	**3,480,364.26**	**2,051,230.97**
250 SAN JUAN SCHOOL DISTRICT - Summary			**61,223,386.98**	**2,314,732.57**	**7,169,901.26**	**43,629,578.21**	**17,593,808.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	413,576.41	211,517.29
84010 SAS-Title I Grants to LEA - Summary			**1,259,930.13**	**0.00**	**0.00**	**1,048,412.84**	**211,517.29**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	0.00	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	3,455.82	11,064.12	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	0.00	34,642.99
84011 SAS-NCLB-Migrant Education - Summary			**101,659.81**	**3,455.82**	**11,064.12**	**67,016.82**	**34,642.99**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	0.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,606.99	20,768.50	20,768.50	902,606.98	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,831,708.83**	**20,768.50**	**20,768.50**	**1,831,708.82**	**0.01**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	8,804.00	8,804.00	8,804.00	0.00
84048 CTE-Career and Tech Education - Summary			**127,367.00**	**58,804.00**	**58,804.00**	**127,367.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**66,142.55**	**0.00**	**0.00**	**66,142.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	0.00	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	23,543.15	23,543.15	102,912.29	18,872.58
84367 T&L-Improving Teacher Quality-State - Summary			**408,917.39**	**23,543.15**	**23,543.15**	**390,044.81**	**18,872.58**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,583.99	0.00	0.00	0.00	46,583.99
84424A T&L-Student Support Academic Enrichment Grants - Summary			**46,583.99**	**0.00**	**0.00**	**0.00**	**46,583.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	0.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	0.00	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	0.00	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	60,795.07	109,694.32	789,174.52	-789,174.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	13,372.97	19,861.22	174,916.25	-174,916.25
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	10,355.68	10,355.68	178,049.63	-178,049.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**84,523.72**	**139,911.22**	**2,387,644.74**	**-1,406,125.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	22,831.90	33,909.40	429,564.25	-429,564.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**22,831.90**	**33,909.40**	**850,932.01**	**-478,044.25**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		25,000.00	0.00	15,122.56	15,122.56	9,877.44
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**0.00**	**15,122.56**	**40,122.56**	**9,877.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,563.65	-39,563.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**50,227.31**	**-50,227.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	0.00	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	441,786.43	0.00	0.00	441,786.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	11,575,178.16	0.00	0.00	11,575,178.16	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,493.00	0.00	0.00	-4,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,940,630.47	0.00	0.00	1,940,630.47	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	0.00	0.00	1,783,656.52	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	0.00	0.00	1,814,712.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	0.00	0.00	294,448.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	0.00	0.00	223,636.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.53	0.00	0.00	11,142.53	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	0.00	0.00	1,031,289.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	148,849.00	0.00	0.00	148,849.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	21,810.00	0.00	0.00	21,810.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	16,032.00	0.00	0.00	16,032.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	12,639.00	0.00	0.00	12,639.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	52,886.00	0.00	0.00	52,886.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	0.00	0.00	958,324.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	0.00	0.00	20,370.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	0.00	0.00	47,223.06	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	0.00	36,195.47	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	545,732.73	45,477.73	136,433.19	136,433.19	409,299.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,178,090.63	1,015,451.86	3,046,133.86	3,046,133.86	9,131,956.77
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,925.00	-790.00	-1,925.00	-1,925.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,948,523.31	162,376.94	487,130.82	487,130.82	1,461,392.49
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,839,758.08	153,313.18	459,939.52	459,939.52	1,379,818.56
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	158,005.84	474,017.52	474,017.52	1,422,052.53
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	31,152.24	93,456.72	93,456.72	280,370.16
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	17,908.55	53,725.65	53,725.65	161,176.93
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	994.33	2,982.97	2,982.97	8,948.92
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	983,648.00	81,552.69	249,673.80	249,673.80	733,974.20
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,886.67	17,660.01	17,660.01	52,979.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,480.00	12,540.00	37,620.00	37,620.00	112,860.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	1,859.62	5,582.41	5,582.41	16,736.59
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,892.64	1,406.28	4,236.07	4,236.07	12,656.57
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	14,237.00	1,159.25	3,803.75	3,803.75	10,433.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	70,223.00	5,851.92	17,555.76	17,555.76	52,667.24
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	985,678.23	82,139.85	246,419.55	246,419.55	739,258.68
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	5,298.00	5,298.00	15,894.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	4,240.21	12,720.61	12,720.61	38,161.83
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,842.98	8,842.98	8,842.98	8,842.98	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**44,170,233.10**	**1,808,796.14**	**5,414,288.19**	**27,970,654.85**	**16,199,578.25**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	0.00	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	0.00	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,040,118.92	0.00	0.00	1,040,118.92	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	0.00	0.00	51,173.62	0.00
	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	0.00	0.00	29,271.00	0.00

	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,264.73	0.00	0.00	22,264.73	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	0.00	0.00	121,698.66	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	0.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	165,786.49	0.00	0.00	165,786.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	0.00	0.00	1,272,908.19	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	125,301.28	0.00	0.00	125,301.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	0.00	0.00	7,005.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	0.00	0.00	10,492.98	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	114,700.00	27,829.74	27,829.74	114,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,291.39	0.00	0.00	575,291.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	0.00	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	0.00	0.00	64,584.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,365.12	0.00	0.00	90,365.12	0.00
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	0.00	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	0.00	0.00	220,125.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	32,502.31	113,338.60	56,449.08
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,145,089.18	95,424.10	286,272.30	286,272.30	858,816.88
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	4,051.71	12,155.13	12,155.13	36,465.36
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	2,426.17	7,278.51	7,278.51	21,835.49
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	121,698.66	10,141.56	30,424.67	30,424.67	91,273.99
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	689,408.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	167,183.79	13,931.98	41,795.94	41,795.94	125,387.85
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,272,908.19	106,075.68	318,227.04	318,227.04	954,681.15
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,016.31	584.69	1,754.07	1,754.07	5,262.24
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	8,998.12	1,051.11	2,550.79	2,550.79	6,447.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,614.71	5,050.34	15,161.61	15,161.61	45,453.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	40,918.14	0.00	32,734.51	32,734.51	8,183.63
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	174,527.69	0.00	0.00	0.00	174,527.69
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	64,151.80	192,455.40	192,455.40	577,366.17
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	23,915.08	23,915.08	71,745.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,033,043.47**	**330,718.88**	**1,714,465.10**	**6,999,148.28**	**3,033,895.19**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,100.00	0.00	0.00	1,100.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**12,550.00**	**0.00**	**0.00**	**10,386.77**	**2,163.23**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	0.00	0.00	20,109.04	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	0.00	0.00	23,918.64	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	4,420.53	13,261.59	13,261.59	39,784.76
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	5,257.99	15,773.97	15,773.97	47,321.87
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	1,582.94	131.91	395.73	395.73	1,187.21
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	261.90	785.70	785.70	2,357.05
SBPR School Building Program - Summary			**164,895.56**	**10,072.33**	**30,216.99**	**74,244.67**	**90,650.89**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	0.00	6,028.00	-3,432.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	60,002.00	0.00	0.00	55,298.33	4,703.67
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	0.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	19,700.00	34,780.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	187,592.22	0.00	0.00	129,400.94	58,191.28
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.76	-137.76
T&L T&L-Teaching & Learning - Summary			**438,462.51**	**0.00**	**19,700.00**	**380,973.64**	**57,488.87**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,272,814.63	0.00	0.00	1,272,814.63	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	516,459.17	0.00	0.00	516,459.17	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	0.00	0.00	164,612.65	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	289,787.17	0.00	0.00	289,787.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	205,810.54	0.00	0.00	205,810.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	450,306.53	0.00	0.00	450,306.53	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,232,828.28	102,700.99	308,519.37	308,519.37	924,308.91
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	548,264.17	45,673.25	137,204.93	137,204.93	411,059.24
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	243,986.83	20,332.24	60,996.72	60,996.72	182,990.11
	20PRB 20PRB Board Leeway SFY2020	5460/3600	208,364.79	17,357.30	52,149.14	52,149.14	156,215.65
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	288,227.12	24,010.02	72,136.92	72,136.92	216,090.20
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	490,209.84	40,850.82	122,552.46	122,552.46	367,657.38
VBLPR Voted and Board Leeway Program - Summary			**5,911,671.72**	**250,924.62**	**753,559.54**	**3,653,350.23**	**2,258,321.49**
260 SEVIER SCHOOL DISTRICT - Summary			**65,977,572.92**	**2,614,439.06**	**8,235,352.77**	**45,948,377.90**	**20,029,195.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	430,329.33	430,329.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**430,329.33**	**0.00**	**430,329.33**	**430,329.33**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	0.00	54,322.26
84011 SAS-NCLB-Migrant Education - Summary			**114,787.70**	**0.00**	**0.00**	**60,465.44**	**54,322.26**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	0.00	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,671.15	0.00	0.00	717,671.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**718,188.39**	**0.00**	**0.00**	**718,188.39**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	0.00	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**72,417.28**	**0.00**	**0.00**	**72,417.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	5,909.81	5,909.81	13,099.32	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,099.32**	**5,909.81**	**5,909.81**	**13,099.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	76,797.73	76,797.73	76,797.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**151,577.94**	**76,797.73**	**76,797.73**	**151,577.94**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	32,069.52	0.00	0.00	0.00	32,069.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,069.52**	**0.00**	**0.00**	**0.00**	**32,069.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	0.00	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	0.00	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	0.00	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	0.00	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	0.00	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,081.99	-1,081.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	39,939.74	39,939.74	579,424.14	-579,424.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,166.37	9,166.37	127,961.54	-127,961.54
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,608.24	7,608.24	114,258.13	-114,258.13
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	0.00	1,565.62	-1,565.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**56,714.35**	**56,714.35**	**1,690,119.73**	**-957,158.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	15,649.90	15,649.90	309,346.14	-309,346.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**15,649.90**	**15,649.90**	**607,870.40**	**-335,566.64**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**139.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	55,143.93	-55,143.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**0.00**	**0.00**	**139,308.04**	**-73,973.93**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	0.00	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	375,198.34	0.00	0.00	375,198.34	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	8,922,136.60	0.00	0.00	8,922,136.60	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,163.00	0.00	0.00	-14,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	909,631.00	0.00	0.00	909,631.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	0.00	0.00	1,111,991.32	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	0.00	0.00	1,795,828.84	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	0.00	0.00	334,373.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	0.00	0.00	175,068.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	0.00	0.00	9,606.94	0.00
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	0.00	0.00	606,547.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	88,744.00	0.00	0.00	88,744.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,873.00	0.00	0.00	19,873.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,113.00	0.00	0.00	11,113.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,588.00	0.00	0.00	3,588.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,088.00	0.00	0.00	18,088.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	0.00	0.00	685,757.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	0.00	0.00	228,037.11	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	0.00	16,942.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	400,114.10	33,342.84	100,028.52	100,028.52	300,085.58
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,439,520.75	793,947.68	2,378,789.62	2,378,789.62	7,060,731.13
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-22,592.00	-9,422.00	-22,592.00	-22,592.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	905,391.80	75,449.32	226,347.96	226,347.96	679,043.84
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,157,910.60	96,492.55	289,477.65	289,477.65	868,432.95
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	52,980.00	52,980.00	158,940.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	156,857.59	470,572.75	470,572.75	1,411,718.26
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	33,315.59	99,946.77	99,946.77	299,840.31
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	16,340.40	49,021.22	49,021.22	147,063.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	831.62	2,494.86	2,494.86	7,484.57
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	623,755.00	51,979.59	155,938.75	155,938.75	467,816.25
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	8,830.00	8,830.00	26,490.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,843.00	7,399.25	22,249.75	22,249.75	66,593.25
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	1,689.25	5,067.75	5,067.75	15,203.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,551.99	959.86	2,913.30	2,913.30	8,638.69
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,806.00	307.67	1,037.01	1,037.01	2,768.99
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	20,168.00	1,680.67	5,042.01	5,042.01	15,125.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,502.01	59,458.50	178,375.50	178,375.50	535,126.51
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	3,532.00	3,532.00	10,596.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	19,132.40	57,397.22	57,397.22	172,191.65
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,120.04	14,120.04	14,120.04	14,120.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**32,862,706.23**	**1,375,663.50**	**4,101,570.68**	**20,608,815.36**	**12,253,890.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	0.00	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	550,195.20	0.00	0.00	550,195.20	0.00

	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	0.00	0.00	28,126.76	0.00
	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	0.00	0.00	916,084.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,858.48	0.00	0.00	15,858.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	0.00	0.00	75,341.42	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	0.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	144,262.54	0.00	0.00	144,262.54	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	0.00	0.00	981,318.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	110,734.27	0.00	0.00	110,734.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	0.00	0.00	4,888.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	0.00	0.00	7,486.13	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	98,800.00	0.00	0.00	98,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	411,984.03	0.00	0.00	411,984.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	0.00	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	0.00	0.00	15,678.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	73,323.96	0.00	0.00	73,323.96	0.00
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	0.00	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	0.00	0.00	156,927.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	133,976.32	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	603,312.32	50,276.03	150,828.09	150,828.09	452,484.23
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	69,077.75	207,233.25	207,233.25	621,699.75
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	89,139.59	267,418.75	267,418.75	802,256.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	75,341.42	6,278.45	18,835.35	18,835.35	56,506.07
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	546,173.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	147,989.10	12,332.43	36,997.27	36,997.27	110,991.83
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	981,318.43	81,776.54	245,329.62	245,329.62	735,988.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,896.73	408.06	1,224.18	1,224.18	3,672.55
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	617.41	1,852.23	1,852.23	5,556.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,965.30	3,663.73	10,991.71	10,991.71	32,973.59
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,412.72	0.00	25,130.18	25,130.18	6,282.54
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	418,285.79	0.00	0.00	0.00	418,285.79
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	139,342.91	139,342.91	139,342.91	418,028.72
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	75,885.38	0.00	18,971.35	18,971.35	56,914.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,121,615.50**	**452,912.90**	**1,670,327.89**	**8,399,974.66**	**3,721,640.84**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	5,250.00	0.00	0.00	0.00	5,250.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,250.00**	**0.00**	**0.00**	**5,000.00**	**5,250.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	0.00	0.00	695,505.36	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	0.00	0.00	827,266.92	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	0.00	0.00	10,987.63	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	0.00	0.00	21,814.70	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	58,038.61	174,115.83	174,115.83	522,347.48
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	69,033.86	207,101.58	207,101.58	621,304.76
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	9,761.47	813.46	2,440.38	2,440.38	7,321.09
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	1,615.03	4,845.07	4,845.07	14,535.22
SBPR School Building Program - Summary			**3,109,586.02**	**129,500.96**	**388,502.86**	**1,944,077.47**	**1,165,508.55**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	0.00	41,100.00	24,212.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	11,540.00	23,570.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**93,982.00**	**0.00**	**11,540.00**	**69,876.68**	**24,105.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,577,879.46	0.00	0.00	1,577,879.46	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	640,242.74	0.00	0.00	640,242.74	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	0.00	0.00	144,221.03	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	312,573.89	0.00	0.00	312,573.89	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	221,993.96	0.00	0.00	221,993.96	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,504.41	0.00	0.00	37,504.41	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,544,634.95	128,719.58	386,158.74	386,158.74	1,158,476.21
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	686,931.03	57,244.25	171,732.75	171,732.75	515,198.28
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	207,668.26	17,305.00	51,923.30	51,923.30	155,744.96
	20PRB 20PRB Board Leeway SFY2020	5460/3600	229,867.69	19,155.64	57,466.92	57,466.92	172,400.77
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	317,971.69	26,497.64	79,492.92	79,492.92	238,478.77
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,563.27	6,880.10	20,642.40	20,642.40	61,920.87
VBLPR Voted and Board Leeway Program - Summary			**6,004,052.38**	**255,802.21**	**767,417.03**	**3,701,832.52**	**2,302,219.86**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**56,848,650.28**	**2,368,951.36**	**7,524,759.58**	**38,656,692.41**	**18,191,957.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**45,272.68**	**0.00**	**0.00**	**45,272.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	0.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	11,418.78	11,418.78	248,301.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,998.52**	**11,418.78**	**11,418.78**	**483,998.52**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
84048 CTE-Career and Tech Education - Summary			**20,520.00**	**0.00**	**0.00**	**20,520.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	0.00	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,850.86	0.00	1,135.76	6,845.74	5.12
84173 SPED-Preschool Special Educ IDEA - Summary			**13,360.69**	**0.00**	**1,135.76**	**13,355.57**	**5.12**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,810.89**	**0.00**	**0.00**	**10,810.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,436.59**	**0.00**	**0.00**	**30,436.59**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	0.00	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	0.00	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	0.00	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,494.59	4,494.59	85,906.99	-85,906.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,947.66	1,947.66	39,756.48	-39,756.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	247.35	247.35	10,658.84	-10,658.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**6,689.60**	**6,689.60**	**296,799.65**	**-161,077.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,495.80	3,495.80	98,974.60	-98,974.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**3,495.80**	**3,495.80**	**198,292.35**	**-108,149.10**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	0.00	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	0.00	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	69,031.16	0.00	0.00	69,031.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,663,951.10	0.00	0.00	1,663,951.10	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,419.00	0.00	0.00	-13,419.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	288,079.02	0.00	0.00	288,079.02	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	18,606.97	0.00	0.00	18,606.97	0.00
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	0.00	0.00	585,519.72	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.93	0.00	0.00	552,398.93	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	0.00	0.00	79,850.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	0.00	0.00	41,154.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	0.00	0.00	4,770.50	0.00
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	0.00	0.00	530,696.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	62,265.00	0.00	0.00	62,265.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,464.00	0.00	0.00	8,464.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	7,522.00	0.00	0.00	7,522.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,010.00	0.00	0.00	5,010.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	22,464.00	0.00	0.00	22,464.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	0.00	0.00	360,676.56	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	0.00	0.00	13,350.62	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	0.00	396.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,494.30	7,457.86	22,373.58	22,373.58	67,120.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,128,127.19	176,898.93	536,036.79	536,036.79	1,592,090.40
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,340.00	0.00	-5,340.00	-5,340.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	291,379.56	19,580.51	115,154.95	115,154.95	176,224.61
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	649,585.61	54,132.14	162,396.40	162,396.40	487,189.21
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	61,810.00	61,810.00	185,430.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	47,721.44	143,164.32	143,164.32	429,492.97
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	5,624.71	16,874.13	16,874.13	50,622.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	3,790.36	11,371.08	11,371.08	34,113.23
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.36	1,213.08	1,213.08	3,639.27
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	460,096.00	37,712.58	120,682.74	120,682.74	339,413.26
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	13,245.00	13,245.00	39,735.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,741.00	5,139.80	15,482.77	15,482.77	46,258.23
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	727.67	2,183.01	2,183.01	6,548.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,907.30	825.61	2,476.83	2,476.83	7,430.47
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,102.00	841.84	2,525.50	2,525.50	7,576.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	22,277.00	1,849.94	5,627.55	5,627.55	16,649.45
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	384,845.41	32,070.45	96,211.35	96,211.35	288,634.06
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	3,410.46	3,410.46	10,231.37
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	1,313.40	1,313.40	1,313.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,871,460.09**	**422,246.76**	**1,328,212.94**	**6,083,059.96**	**3,788,400.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	368,081.63	0.00	0.00	368,081.63	0.00
	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	0.00	0.00	2,840.60	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	0.00	0.00	8,309.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	0.00	0.00	26,757.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	0.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	0.00	0.00	38,481.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	0.00	0.00	504,037.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	42,627.82	0.00	0.00	42,627.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	0.00	0.00	2,677.24	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	0.00	0.00	7,155.34	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,249.90	0.00	0.00	205,249.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	0.00	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	0.00	0.00	49,548.97	0.00
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	0.00	0.00	40,110.31	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	0.00	0.00	60,711.24	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	14,065.32	20,812.97	89,160.06	279.85
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,819.05	32,318.26	96,954.76	96,954.76	290,864.29
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	2,945.26	8,835.78	8,835.78	26,507.32
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	26,757.23	2,229.77	6,689.31	6,689.31	20,067.92
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	368,652.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,362.17	9,590.55	9,590.55	9,590.55	28,771.62
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	504,037.70	42,003.14	126,009.42	126,009.42	378,028.28
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,681.44	223.46	670.36	670.36	2,011.08
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,434.55	813.98	1,719.74	1,719.74	3,714.81
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	10,581.08	31,743.24	31,743.24	95,229.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	22,743.45	1,894.08	5,696.77	5,696.77	17,046.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	16,059.33	0.00	12,847.46	12,847.46	3,211.87
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	0.00	0.00	88,535.59
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	23,363.01	70,089.03	70,089.03	210,267.08
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	51,376.94	0.00	12,844.24	12,844.24	38,532.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,894,503.22**	**140,027.91**	**773,155.63**	**2,641,434.41**	**1,253,068.81**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	2,000.00	0.00	0.00	1,251.06	748.94
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**4,251.06**	**748.94**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,680.00	0.00	0.00	33,061.00	3,619.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	9,800.00	13,980.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**57,430.86**	**0.00**	**9,800.00**	**53,811.86**	**3,619.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,658,658.47**	**583,878.85**	**2,133,908.51**	**9,882,393.54**	**4,776,264.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**20,847.44**	**0.00**	**0.00**	**20,847.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	0.00	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,339.09	0.00	0.00	53,339.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,403.97**	**0.00**	**0.00**	**53,403.97**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,331.16**	**0.00**	**0.00**	**3,331.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
84367 T&L-Improving Teacher Quality-State - Summary			**4,320.85**	**0.00**	**0.00**	**0.00**	**4,320.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	0.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	0.00	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	0.00	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,424.88	1,424.88	15,272.48	-15,272.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	373.62	373.62	4,225.32	-4,225.32
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	706.72	706.72	7,776.12	-7,776.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**2,505.22**	**2,505.22**	**60,886.32**	**-33,011.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	670.60	670.60	10,549.67	-10,549.67
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**670.60**	**670.60**	**22,171.98**	**-11,691.17**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	0.00	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	11,994.95	0.00	0.00	11,994.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	675,074.72	0.00	0.00	675,074.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	0.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,129,400.27	0.00	0.00	1,129,400.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	0.00	0.00	201,795.56	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	0.00	0.00	110,468.77	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	0.00	0.00	6,827.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	0.00	0.00	2,646.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	0.00	0.00	115,087.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,357.00	0.00	0.00	6,357.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,259.00	0.00	0.00	6,259.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,471.00	0.00	0.00	1,471.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	0.00	0.00	45,249.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	0.00	0.00	2,059.81	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	20,151.83	1,679.32	5,037.96	5,037.96	15,113.87
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	643,549.29	53,629.11	160,887.33	160,887.33	482,661.96
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,133,578.06	94,464.84	283,394.52	283,394.52	850,183.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	204,104.49	17,008.71	51,026.13	51,026.13	153,078.36
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	83,885.01	83,885.01	251,654.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	9,463.73	28,391.19	28,391.19	85,173.60
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	865.34	2,596.02	2,596.02	7,788.06
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	328.67	986.01	986.01	2,958.06
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	226.75	680.25	680.25	2,040.78
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,380.00	8,129.90	26,210.88	26,210.88	73,169.12
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,234.96	337.06	1,201.37	1,201.37	3,033.59
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	564.00	47.00	141.00	141.00	423.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,140.00	92.17	310.51	310.51	829.49
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	45,004.22	3,750.35	11,251.05	11,251.05	33,753.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	202.54	607.62	607.62	1,822.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	1,050.72	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,455,253.41**	**222,571.22**	**667,657.57**	**4,461,569.00**	**1,993,684.41**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,289.06	0.00	0.00	24,481.25	807.81
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,378.67	0.00	0.00	43,378.67	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	0.00	0.00	10,288.42	0.00
	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,214.47	0.00	0.00	1,214.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	0.00	0.00	15,686.21	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	0.00	183,926.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	43,349.23	0.00	0.00	43,349.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	0.00	0.00	100,624.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,699.05	0.00	0.00	4,699.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	0.00	0.00	1,089.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,179.04	0.00	0.00	68,179.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	0.00	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,905.49	0.00	0.00	32,905.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	0.00	0.00	18,221.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	0.00	0.00	50,480.90
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,202.96	4,350.25	13,050.75	13,050.75	39,152.21
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	2,901.75	8,705.23	8,705.23	26,115.69
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	15,686.21	1,307.19	3,921.55	3,921.55	11,764.66
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	203,086.00	203,086.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,624.97	8,385.42	25,156.24	25,156.24	75,468.73
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,090.63	90.88	272.66	272.66	817.97
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,015.23	584.16	1,757.75	1,757.75	5,257.48
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,320.79	0.00	2,656.63	2,656.63	664.16
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,103,757.82**	**17,619.65**	**258,606.81**	**844,455.02**	**259,302.80**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81	68,510.45

	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19	81,489.55
SBPR School Building Program - Summary			**400,000.00**	**16,666.67**	**50,000.00**	**250,000.00**	**150,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	700.00	1,960.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,406.00**	**0.00**	**700.00**	**4,690.00**	**11,716.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	304,306.22	0.00	0.00	304,306.22	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	123,475.75	0.00	0.00	123,475.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	0.00	0.00	23,881.99	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	62,533.44	0.00	0.00	62,533.44	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	44,412.05	0.00	0.00	44,412.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	0.00	0.00	5,970.50	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	283,460.57	23,599.12	71,068.50	71,068.50	212,392.07
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,060.77	10,495.02	31,605.64	31,605.64	94,455.13
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	38,152.23	3,179.35	9,538.05	9,538.05	28,614.18
	20PRB 20PRB Board Leeway SFY2020	5460/3600	43,238.86	3,599.82	10,840.53	10,840.53	32,398.33
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	59,811.52	4,979.56	14,995.52	14,995.52	44,816.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,538.06	794.84	2,384.52	2,384.52	7,153.54
VBLPR Voted and Board Leeway Program - Summary			**1,124,841.96**	**46,647.71**	**140,432.76**	**705,012.71**	**419,829.25**
290 TINTIC SCHOOL DISTRICT - Summary			**9,221,517.79**	**306,681.07**	**1,120,572.96**	**6,426,367.60**	**2,795,150.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,037,176.38	0.00	626,226.83	765,952.42	271,223.96
84010 SAS-Title I Grants to LEA - Summary			**2,090,518.22**	**0.00**	**626,226.83**	**1,819,294.26**	**271,223.96**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	0.00	1,082,515.53	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,141.03	0.00	0.00	2,395,141.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,622,359.12**	**0.00**	**0.00**	**5,622,359.12**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
84048 CTE-Career and Tech Education - Summary			**143,858.50**	**0.00**	**0.00**	**143,858.50**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**97,247.29**	**0.00**	**0.00**	**97,247.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**17,407.94**	**0.00**	**0.00**	**17,407.94**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	18,972.64	32,991.38	11,435.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,427.23**	**0.00**	**18,972.64**	**32,991.38**	**11,435.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	20,444.02	20,444.02	223,667.84	16,149.63
84367 T&L-Improving Teacher Quality-State - Summary			**467,257.65**	**20,444.02**	**20,444.02**	**451,108.02**	**16,149.63**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	22,570.33	856,524.82	170,839.18
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**22,570.33**	**856,524.82**	**170,839.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	77,293.72	0.00	0.00	0.00	77,293.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**77,293.72**	**0.00**	**0.00**	**0.00**	**77,293.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	0.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	0.00	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	0.00	478,652.93	-78,125.88
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	10.04	10.04	10.04	-10.04
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	199,458.59	199,458.59	1,831,926.19	-1,831,926.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	43,205.37	43,205.37	493,624.50	-493,624.50
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	25,396.33	25,396.33	427,258.55	-427,258.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**268,070.33**	**268,070.33**	**5,865,466.19**	**-3,327,346.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	77,548.10	77,548.10	1,294,965.40	-1,294,965.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**77,548.10**	**77,548.10**	**2,486,711.67**	**-1,343,886.40**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	80.74	-80.74
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**80.74**	**-80.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	35,711.40	-35,711.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**0.00**	**0.00**	**54,583.04**	**-45,608.13**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	0.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**0.00**	**127,289.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.62	-167.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**167.62**	**-167.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	0.00	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,014,629.48	0.00	0.00	2,014,629.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	44,400,982.96	0.00	0.00	44,400,982.96	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-74,772.00	0.00	0.00	-74,772.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,835,482.49	0.00	0.00	1,835,482.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	0.00	0.00	4,985,798.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	0.00	0.00	6,033,123.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	0.00	0.00	703,681.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	0.00	0.00	1,161,901.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	0.00	0.00	30,086.44	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	0.00	0.00	2,872,404.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	0.00	0.00	161,263.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	304,267.00	0.00	0.00	304,267.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	54,125.00	0.00	0.00	54,125.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	30,488.00	0.00	0.00	30,488.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	18,684.00	0.00	0.00	18,684.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	217,006.00	0.00	0.00	217,006.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	0.00	0.00	3,419,486.15	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	0.00	0.00	147,924.90	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	0.00	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	0.00	93,514.08	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,357,409.72	196,450.81	589,352.43	589,352.43	1,768,057.29
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	48,749,268.13	4,066,199.21	12,204,874.28	12,204,874.28	36,544,393.85
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-22,076.00	-5,711.00	-22,076.00	-22,076.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,822,373.47	151,864.46	455,593.38	455,593.38	1,366,780.09
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,386,304.41	448,858.70	1,346,576.10	1,346,576.10	4,039,728.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	560,157.50	1,680,472.52	1,680,472.52	5,041,417.55
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	56,679.77	170,039.31	170,039.31	510,117.93
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	94,086.92	282,260.76	282,260.76	846,782.28
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	2,662.37	7,987.09	7,987.09	23,961.27
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,761,946.00	228,862.23	702,185.96	702,185.96	2,059,760.04
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,178.11	40,337.05	40,337.05	118,602.95
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	310,839.00	25,880.86	77,911.30	77,911.30	232,927.70
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	4,771.84	14,315.50	14,315.50	42,946.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	33,064.88	2,750.32	8,312.05	8,312.05	24,752.83
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	29,695.00	2,474.59	7,423.75	7,423.75	22,271.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	247,170.00	20,597.50	61,792.50	61,792.50	185,377.50
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,733,002.63	311,083.55	933,250.65	933,250.65	2,799,751.98
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	2,943.34	8,830.00	8,830.00	26,490.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	13,014.62	39,043.86	39,043.86	117,131.53
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,831.24	63,831.24	63,831.24	63,831.24	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**144,808,055.60**	**6,260,636.94**	**18,672,313.73**	**89,036,804.75**	**55,771,250.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,622,081.74	0.00	0.00	2,622,081.74	0.00

	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.77	0.00	0.00	23,694.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	0.00	0.00	81,590.40	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	0.00	0.00	205,506.60	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	0.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	0.00	0.00	461,115.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	0.00	0.00	3,961,710.94	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	389,103.96	0.00	0.00	389,103.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	0.00	0.00	20,878.94	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	0.00	0.00	34,300.42	0.00
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	0.00	0.00	884,681.42	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	234,700.00	44,651.96	44,651.96	234,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,873,535.74	0.00	0.00	1,873,535.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	0.00	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.57	0.00	0.00	151,307.57	0.00
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	0.00	0.00	173,986.87	0.00
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	0.00	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	0.00	0.00	956,085.02	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	150,414.34	489,908.68	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,745,952.75	228,829.40	686,488.20	686,488.20	2,059,464.55
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	14,445.02	43,335.06	43,335.06	130,005.16
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	205,506.60	17,125.55	51,376.65	51,376.65	154,129.95
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	2,083,974.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	480,878.63	40,073.22	120,219.66	120,219.66	360,658.97
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,961,710.94	330,142.58	990,427.74	990,427.74	2,971,283.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,914.52	1,742.88	5,228.64	5,228.64	15,685.88
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	75,983.46	227,950.40	227,950.40	683,851.19
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	205,793.96	17,146.26	51,477.57	51,477.57	154,316.39
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	124,734.78	0.00	99,787.82	99,787.82	24,946.96
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	202,270.17	0.00	0.00	0.00	202,270.17
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	0.00	500,488.17
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	0.00	200,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	217,835.61	653,506.83	653,506.83	1,960,520.48
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	288,193.29	0.00	72,048.32	72,048.32	216,144.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,651,473.87**	**987,975.94**	**5,280,887.19**	**20,017,707.83**	**9,633,766.04**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	0.00	25,657.72	5,777.28
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,417.33	8,917.33	82.67
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	464.00	-464.00
SAS SAS-Student Advocacy Services - Summary			**47,810.00**	**0.00**	**7,417.33**	**42,414.05**	**5,395.95**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	0.00	0.00	770,605.39	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	0.00	0.00	916,594.45	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	0.00	0.00	203,762.43	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	0.00	0.00	404,547.39	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	153,536.23	460,608.67	460,608.67	1,381,826.02
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	182,623.24	547,869.72	547,869.72	1,643,609.11
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	256,348.45	21,362.37	64,087.11	64,087.11	192,261.34
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	42,412.59	127,237.75	127,237.75	381,713.27
SBPR School Building Program - Summary			**7,094,722.65**	**399,934.43**	**1,199,803.25**	**3,495,312.91**	**3,599,409.74**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	4,291.39	42,998.27	4,184.73
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,606.00	-3,606.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	36,224.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	88,620.00	0.00	88,620.00	88,620.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**261,156.42**	**0.00**	**129,135.39**	**266,159.97**	**-5,003.55**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,480,440.41	0.00	0.00	5,480,440.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,223,751.75	0.00	0.00	2,223,751.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	656,268.71	0.00	0.00	656,268.71	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,126,203.77	0.00	0.00	1,126,203.77	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	799,844.26	0.00	0.00	799,844.26	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	164,067.17	0.00	0.00	164,067.17	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,940,271.93	494,866.09	1,486,477.14	1,486,477.14	4,453,794.79
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,641,761.49	220,077.16	661,067.05	661,067.05	1,980,694.44
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,016,568.38	84,714.03	254,142.09	254,142.09	762,426.29
	20PRB 20PRB Board Leeway SFY2020	5460/3600	856,286.06	71,333.44	214,285.06	214,285.06	642,001.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,184,484.55	98,674.22	296,416.54	296,416.54	888,068.01
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	254,142.10	21,178.51	63,535.53	63,535.53	190,606.57
VBLPR Voted and Board Leeway Program - Summary			**22,344,090.58**	**990,843.45**	**2,975,923.41**	**13,426,499.48**	**8,917,591.10**
300 TOOELE SCHOOL DISTRICT - Summary			**217,630,419.68**	**9,005,453.21**	**29,299,312.55**	**143,878,156.58**	**73,752,263.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**98,286.00**	**0.00**	**0.00**	**98,286.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	3,112.29	3,112.29	76.23
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	130,290.83	642,737.94	86,237.14
84010 SAS-Title I Grants to LEA - Summary			**1,472,500.51**	**0.00**	**133,403.12**	**1,386,187.14**	**86,313.37**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,507.99	0.00	0.00	1,392,507.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,392,507.99**	**0.00**	**0.00**	**1,392,507.99**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	114,000.00	0.00	0.00	65,000.00	49,000.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**288,499.13**	**0.00**	**0.00**	**239,744.93**	**48,754.20**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	20,134.18	79,382.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**79,382.45**	**0.00**	**20,134.18**	**79,382.45**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	0.00	142,500.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	23,794.93	34,885.49	18,685.51
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	56,387.29	56,387.29	38,612.71
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**80,182.22**	**233,772.78**	**57,298.22**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,228.58**	**0.00**	**0.00**	**18,228.58**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	14,188.88	14,188.88	168,536.14
84367 T&L-Improving Teacher Quality-State - Summary			**330,915.56**	**0.00**	**14,188.88**	**162,379.42**	**168,536.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments- Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	54,325.56	0.00	0.00	0.00	54,325.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,325.56**	**0.00**	**0.00**	**0.00**	**54,325.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	0.00	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	0.00	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	0.00	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	0.00	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,355.08	-2,355.08
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	85,761.33	96,786.45	1,073,405.05	-1,073,405.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	19,358.15	20,821.03	243,191.62	-243,191.62
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	17,477.20	17,477.20	254,491.49	-254,491.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**122,596.68**	**135,084.68**	**3,373,009.40**	**-1,872,193.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	33,050.50	35,548.10	607,460.71	-607,460.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**33,050.50**	**35,548.10**	**1,172,658.48**	**-628,906.71**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		5,000.00	0.00	2,399.98	2,399.98	2,600.02
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.22	-246.22
CTE CTE-Career & Technical Education - Summary			**34,366.00**	**0.00**	**27,399.98**	**32,012.20**	**2,353.80**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	0.00	0.00	31,300.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,300.00**	**0.00**	**0.00**	**0.00**	**31,300.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	0.00	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	0.00	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	666,790.19	0.00	0.00	666,790.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	13,825,933.00	0.00	0.00	13,825,933.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,235.00	0.00	0.00	-16,235.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	502,330.16	0.00	0.00	502,330.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	0.00	0.00	1,885,352.41	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	0.00	0.00	3,211,741.12	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.49	0.00	0.00	948,223.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	0.00	0.00	491,388.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	0.00	0.00	16,954.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	0.00	0.00	720,446.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	133,932.00	0.00	0.00	133,932.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,433.00	0.00	0.00	25,433.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,754.00	0.00	0.00	13,754.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,915.00	0.00	0.00	5,915.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	89,992.00	0.00	0.00	89,992.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	0.00	0.00	1,564,053.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	0.00	0.00	78,120.22	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	0.00	37,125.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	747,385.52	62,282.13	186,846.39	186,846.39	560,539.13
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	15,782,075.75	1,321,362.65	3,960,110.88	3,960,110.88	11,821,964.87
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,309.00	-7,811.00	-17,309.00	-17,309.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	504,603.92	42,050.33	126,150.99	126,150.99	378,452.93
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,988,127.96	165,677.33	497,031.99	497,031.99	1,491,095.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	278,445.50	835,336.50	835,336.50	2,506,009.49
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	68,794.53	206,383.59	206,383.59	619,150.77
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	30,733.30	92,199.92	92,199.92	276,599.75
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	1,463.81	4,391.43	4,391.43	13,174.28
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	610,969.00	49,967.11	161,265.05	161,265.05	449,703.95
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	8,830.00	8,830.00	26,490.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	136,801.00	11,400.09	34,200.25	34,200.25	102,600.75
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	2,200.09	6,600.25	6,600.25	19,800.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,988.53	1,332.38	3,997.14	3,997.14	11,991.39

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	10,807.00	900.59	2,701.75	2,701.75	8,105.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	87,127.00	7,218.61	22,159.47	22,159.47	64,967.53
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,655,415.29	137,951.28	413,853.82	413,853.82	1,241,561.47
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	5,298.00	5,298.00	15,894.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	6,709.85	20,129.53	20,129.53	60,388.61
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,634.59	10,634.59	10,634.59	10,634.59	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**51,028,562.74**	**2,196,022.51**	**6,580,812.54**	**31,360,071.85**	**19,668,490.89**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	0.00	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	0.00	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,255,307.33	0.00	0.00	2,255,307.33	0.00
	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	0.00	0.00	36,497.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	0.00	0.00	4,919.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,154.13	0.00	0.00	34,154.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	0.00	0.00	64,213.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	0.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	130,911.93	0.00	0.00	130,911.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	0.00	0.00	1,723,887.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	122,303.23	0.00	0.00	122,303.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	0.00	0.00	9,360.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	0.00	0.00	17,892.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	796,822.46	0.00	0.00	796,822.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	0.00	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	0.00	0.00	193,838.21	0.00
	19PUD Early Intervention SFY2019	5641/3300	122,122.48	0.00	0.00	122,122.48	0.00
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	0.00	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	0.00	0.00	456,854.47	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	0.00	220,559.60	16,212.17
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	10,080.60	0.00	0.00	10,080.60	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,267,822.71	188,985.22	566,955.68	566,955.68	1,700,867.03
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	20,346.58	61,039.72	61,039.72	183,119.16
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	2,824.42	8,473.26	8,473.26	25,419.74
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	64,213.32	5,351.11	16,053.33	16,053.33	48,159.99
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	974,862.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	129,768.71	32,442.18	32,442.18	32,442.18	97,326.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,723,887.60	143,657.30	430,971.90	430,971.90	1,292,915.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,375.83	781.32	2,343.96	2,343.96	7,031.87
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	12,387.67	2,399.23	4,463.85	4,463.85	7,923.82
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.34	4,375.00	4,375.00	13,125.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	84,542.14	7,042.98	21,155.28	21,155.28	63,386.86
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	54,128.37	0.00	43,302.70	43,302.70	10,825.67
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	251,024.71	0.00	0.00	0.00	251,024.71
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	0.00	234,123.41
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	89,609.94	268,829.82	268,829.82	806,489.49
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	135,070.01	0.00	33,767.50	33,767.50	101,302.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,360,209.83**	**494,898.62**	**2,469,036.18**	**10,500,956.17**	**4,859,253.66**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**251,875.00**	**0.00**	**0.00**	**249,375.00**	**2,500.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	44,530.00	0.00	23,320.00	44,530.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,232.00	0.00	31,381.34	93,429.38	802.62
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	146.16	-146.16
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,442.00	-1,442.00
T&L T&L-Teaching & Learning - Summary			**201,261.62**	**0.00**	**54,701.34**	**205,953.68**	**-4,692.06**
310 UINTAH SCHOOL DISTRICT - Summary			**72,997,215.94**	**2,846,568.31**	**9,550,491.22**	**50,524,087.87**	**22,473,128.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	0.00	398,738.16
84010 SAS-Title I Grants to LEA - Summary			**821,774.23**	**0.00**	**0.00**	**423,036.07**	**398,738.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	963,374.00	0.00	0.00	963,374.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	11,000.00	0.00	0.00	7,787.04	3,212.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	1,047,911.43	1,047,911.43	1,047,911.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,022,285.43**	**1,047,911.43**	**1,047,911.43**	**2,019,072.47**	**3,212.96**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	58,713.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
84048 CTE-Career and Tech Education - Summary			**211,301.00**	**0.00**	**58,713.00**	**211,301.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**36,802.28**	**0.00**	**0.00**	**36,802.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	0.00	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	0.00	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	0.00	58,394.58
84365 SAS-English Language Acq-Formula-Title III - Summary			**162,052.09**	**0.00**	**0.00**	**103,657.51**	**58,394.58**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	0.00	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**275,909.29**	**0.00**	**0.00**	**275,909.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	120,860.00	10,347.70	71,726.88	116,889.92	3,970.08
	194AFT 194AFT Supporting Effective Instruction	7905/4800	29,715.50	0.00	0.00	0.00	29,715.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**150,575.50**	**10,347.70**	**71,726.88**	**116,889.92**	**33,685.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	0.00	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	0.00	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	0.00	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	0.00	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	0.00	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	263.20	263.20	4,374.58	-4,374.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	35,471.89	48,771.25	720,472.85	-720,472.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,573.33	11,251.89	198,260.25	-198,260.25
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,047.27	6,047.27	148,446.01	-148,446.01
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	0.00	2,658.23	-2,658.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**51,355.69**	**66,333.61**	**2,215,070.20**	**-1,267,702.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,182.90	20,195.70	522,088.93	-522,088.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**17,182.90**	**20,195.70**	**946,474.37**	**-536,076.93**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	0.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	508,268.36	0.00	0.00	508,268.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,292,202.41	0.00	0.00	12,292,202.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,383.00	0.00	0.00	-16,383.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	0.00	0.00	2,314,543.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	0.00	0.00	2,180,800.16	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	0.00	0.00	254,523.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	0.00	0.00	263,640.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	0.00	0.00	11,286.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	0.00	0.00	1,043,311.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	0.00	0.00	58,700.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	99,750.00	0.00	0.00	99,750.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,194.00	0.00	0.00	25,194.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,781.00	0.00	0.00	14,781.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	7,111.00	0.00	0.00	7,111.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	115,909.00	0.00	0.00	115,909.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	0.00	0.00	1,483,865.12	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	0.00	0.00	47,985.95	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	0.00	24,072.45	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	603,649.64	50,304.14	150,912.42	150,912.42	452,737.22
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,892,252.67	1,158,605.54	3,478,887.80	3,478,887.80	10,413,364.87
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,363.00	-1,565.00	-7,363.00	-7,363.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,490,105.53	207,508.80	622,526.38	622,526.38	1,867,579.15
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	186,382.62	559,147.86	559,147.86	1,677,443.56
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	27,690.88	83,072.64	83,072.64	249,217.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	17,149.82	51,449.46	51,449.46	154,348.41
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	1,004.26	3,012.78	3,012.78	9,038.34
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,001,149.00	82,951.73	254,583.46	254,583.46	746,565.54
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	5,150.84	15,452.50	15,452.50	46,357.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,621.00	8,277.69	25,121.80	25,121.80	74,499.20
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	2,196.17	6,588.51	6,588.51	19,765.49
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,601.55	1,292.98	3,964.68	3,964.68	11,636.87
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	12,357.00	1,029.75	3,089.25	3,089.25	9,267.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	108,078.00	8,921.08	27,788.33	27,788.33	80,289.67
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,608,471.57	134,039.30	402,117.90	402,117.90	1,206,353.67
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	3,532.00	3,532.00	10,596.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	4,292.47	12,877.41	12,877.41	38,632.25
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	23,892.14	23,892.14	23,892.14	23,892.14	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,581,406.72**	**1,920,302.55**	**5,720,654.32**	**26,513,713.31**	**17,067,693.41**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	0.00	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,124,910.07	0.00	0.00	1,124,910.07	0.00
	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	0.00	0.00	23,902.63	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,835.84	0.00	0.00	34,835.84	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	0.00	0.00	168,142.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	0.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,701.62	0.00	0.00	96,701.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	0.00	0.00	2,079,074.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,873.24	0.00	0.00	145,873.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	0.00	0.00	8,647.18	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	0.00	0.00	11,542.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	0.00	0.00	61,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	763,926.66	0.00	0.00	763,926.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	0.00	64,665.17	0.00

	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	0.00	0.00	219,913.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	89,573.09	0.00	0.00	89,573.09	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	0.00	0.00	303,917.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	0.00	57,500.00	174,854.03
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,143,482.46	95,290.21	285,870.61	285,870.61	857,611.85
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	4,721.28	14,163.84	14,163.84	42,491.52
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.59	3,694.75	3,694.75	11,084.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	168,142.26	14,011.86	42,035.57	42,035.57	126,106.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	971,592.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	95,937.38	23,984.34	23,984.34	23,984.34	71,953.04
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,079,074.10	173,256.18	519,768.53	519,768.53	1,559,305.57
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,662.10	721.84	2,165.52	2,165.52	6,496.58
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	7,625.00	22,875.00	22,875.00	68,625.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	83,309.09	6,940.89	20,841.10	20,841.10	62,467.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	64,820.63	0.00	51,856.50	51,856.50	12,964.13
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	0.00	233,337.91
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	134,618.45	0.00	33,654.61	33,654.61	100,963.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,552,566.17**	**327,783.19**	**1,992,502.37**	**8,224,303.77**	**3,328,262.40**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**19,962.50**	**-16,962.50**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	0.00	0.00	77,449.38	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	0.00	0.00	153,767.02	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	66,307.63	5,525.64	16,576.92	16,576.92	49,730.71
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	10,970.53	32,911.59	32,911.59	98,734.74
SBPR School Building Program - Summary			**429,170.36**	**16,496.17**	**49,488.51**	**280,704.91**	**148,465.45**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	47,200.00	0.00	24,090.00	47,200.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	144,683.53	144,683.53	730,637.23	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	79.38	-79.38
T&L T&L-Teaching & Learning - Summary			**845,149.13**	**144,683.53**	**168,773.53**	**845,308.51**	**-159.38**
320 WASATCH SCHOOL DISTRICT - Summary			**61,449,757.10**	**3,536,063.16**	**9,196,299.35**	**42,232,206.11**	**19,217,550.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	3,378.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	39,686.13	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	4,714.72	24,500.00	0.00
84002 SAS-Adult Education - Summary			**267,698.00**	**0.00**	**47,778.85**	**267,698.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	290.89	272,721.00	3,424,447.36	1,879,504.05
84010 SAS-Title I Grants to LEA - Summary			**11,025,277.07**	**290.89**	**272,721.00**	**9,145,773.02**	**1,879,504.05**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.50	0.00	0.00	104,661.50	120,000.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	71,058.92	125,548.99	44,118.82
84011 SAS-NCLB-Migrant Education - Summary			**394,329.31**	**0.00**	**71,058.92**	**230,210.49**	**164,118.82**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	0.00	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,589,434.06	0.00	720,796.98	4,492,971.60	96,462.46
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,109,295.18**	**0.00**	**720,796.98**	**9,012,832.72**	**96,462.46**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	196,096.70	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	56.62	56.62	56.62	-56.62
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**56.62**	**196,153.32**	**837,957.49**	**-972.30**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	0.00	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	26,400.33	26,400.33	119,248.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**233,214.92**	**26,400.33**	**26,400.33**	**233,214.92**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	0.00	20,448.03
84196 SAS-McKinney Vento Homeless Children - Summary			**47,535.47**	**0.00**	**0.00**	**27,087.44**	**20,448.03**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	0.00	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	0.00	166,582.38
84365 SAS-English Language Acq-Formula-Title III - Summary			**334,652.41**	**0.00**	**0.00**	**168,070.03**	**166,582.38**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	131,493.40	752,938.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,563,336.62**	**0.00**	**131,493.40**	**1,563,336.62**	**0.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	395,270.78	0.00	0.00	0.00	395,270.78
84424A T&L-Student Support Academic Enrichment Grants - Summary			**395,270.78**	**0.00**	**0.00**	**0.00**	**395,270.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	0.00	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	0.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	0.00	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	0.00	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	30,747.08	-30,747.08
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	322,025.36	358,351.40	3,618,243.20	-3,618,243.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	71,948.76	76,533.60	838,471.92	-838,471.92
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	59,733.97	59,733.97	766,076.54	-766,076.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**453,708.09**	**494,618.97**	**11,050,647.02**	**-6,384,922.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	129,138.80	137,368.00	2,010,952.01	-2,010,952.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**129,138.80**	**137,368.00**	**4,030,194.51**	**-2,229,913.01**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	2,548.93	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019		5,000.00	0.00	5,000.00	5,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	102.00	-102.00
CTE CTE-Career & Technical Education - Summary			**45,000.00**	**0.00**	**7,548.93**	**45,102.00**	**-102.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,237.98	-21,237.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**0.00**	**0.00**	**110,732.04**	**-26,478.83**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	63,644.50	0.00	0.00	63,644.50	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	0.00	0.00	64,020.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	19,549.00	11,462.00	19,549.00	19,549.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	22,692.00	0.00	22,692.00	22,692.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**169,905.50**	**11,462.00**	**42,241.00**	**169,905.50**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	112.34	-112.34
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**112.34**	**-112.34**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	0.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,675,639.19	0.00	0.00	2,675,639.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	66,558,800.97	0.00	0.00	66,558,800.97	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	846,584.00	0.00	0.00	846,584.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,737.00	0.00	0.00	-14,737.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,553,528.73	0.00	0.00	1,553,528.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	0.00	0.00	9,552,244.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	0.00	0.00	12,159,608.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	0.00	0.00	2,365,568.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	0.00	0.00	3,039,977.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	0.00	0.00	66,625.20	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	0.00	0.00	4,584,679.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	590,353.00	0.00	0.00	590,353.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	89,826.00	0.00	0.00	89,826.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,129.00	0.00	0.00	58,129.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	21,690.00	0.00	0.00	21,690.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	730,565.00	0.00	0.00	730,565.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	0.00	0.00	6,431,870.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	0.00	0.00	44,135.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	0.00	0.00	342,157.40	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	0.00	169,989.70	0.00

	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,157,853.60	263,154.47	789,463.41	789,463.41	2,368,390.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	75,933,299.54	6,332,177.08	18,989,596.86	18,989,596.86	56,943,702.68
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	642,692.00	241,192.00	642,692.00	642,692.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,228.00	-5,099.00	-7,228.00	-7,228.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,567,232.55	130,602.71	391,808.13	391,808.13	1,175,424.42
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,385,965.83	865,497.15	2,596,491.45	2,596,491.45	7,789,474.38
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	1,080,529.92	3,241,589.76	3,241,589.76	9,724,769.26
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	205,950.92	617,852.76	617,852.76	1,853,558.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	265,900.74	797,702.20	797,702.20	2,393,106.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	6,049.37	18,148.09	18,148.09	54,444.29
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,655,240.00	387,772.75	1,165,285.25	1,165,285.25	3,489,954.75
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	13,913.94	42,544.55	42,544.55	125,225.45
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	661,348.00	55,112.34	165,337.00	165,337.00	496,011.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	7,926.42	23,779.26	23,779.26	71,337.74
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	65,598.82	5,466.57	16,399.71	16,399.71	49,199.11
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	36,884.00	3,073.67	9,221.01	9,221.01	27,662.99
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	592,798.00	48,191.64	159,073.28	159,073.28	433,724.72
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,043,824.20	586,985.35	1,760,956.05	1,760,956.05	5,282,868.15
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	3,532.00	10,596.00	10,596.00	31,788.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	30,831.31	92,493.93	92,493.93	277,481.81
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	62,323.30	62,323.30	62,323.30	62,323.30	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**237,727,611.84**	**10,591,084.65**	**31,586,126.00**	**145,139,488.02**	**92,588,123.82**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	0.00	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	0.00	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,205,021.61	0.00	0.00	4,205,021.61	0.00
	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	0.00	0.00	24,453.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	30,288.41	30,288.41	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	0.00	0.00	51,200.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	0.00	0.00	149,258.69	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	0.00	0.00	268,502.14	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	0.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	0.00	0.00	544,196.69	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	0.00	0.00	8,495,115.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	613,107.99	0.00	0.00	613,107.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	0.00	0.00	39,575.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	0.00	0.00	52,772.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	0.00	0.00	211,413.75	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	224,500.00	196,947.25	196,947.25	196,947.25	27,552.75
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,466,534.76	0.00	0.00	3,466,534.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	0.00	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	0.00	0.00	740,740.30	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,998.08	0.00	0.00	362,998.08	0.00
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	0.00	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	0.00	0.00	1,480,570.82	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	0.00	55,271.84	566,170.72	306,452.92
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,478,267.20	373,188.94	1,119,566.80	1,119,566.80	3,358,700.40
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	33,093.36	99,280.06	99,280.06	297,840.18
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.59	3,694.75	3,694.75	11,084.25
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	268,502.14	22,375.18	67,125.54	67,125.54	201,376.60
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	3,510,507.00	3,510,507.00	171,720.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	513,461.80	42,788.49	128,365.45	128,365.45	385,096.35
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,495,115.60	707,926.30	2,123,778.90	2,123,778.90	6,371,336.70
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	39,642.36	3,303.53	9,910.59	9,910.59	29,731.77
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	44,846.19	3,387.57	10,861.93	10,861.93	33,984.26
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	23,288.84	69,866.52	69,866.52	209,599.51
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	382,597.49	31,880.24	95,675.28	95,675.28	286,922.21
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	267,213.38	0.00	213,770.70	213,770.70	53,442.68
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	383,762.96	0.00	0.00	0.00	383,762.96
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	0.00	884,325.38
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	404,548.41	1,213,645.23	1,213,645.23	3,640,935.67
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	127,211.79	127,211.79	381,635.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**52,887,659.36**	**1,843,959.70**	**9,075,768.04**	**35,852,159.42**	**17,035,499.94**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	0.00	0.00	15,971.04
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	0.00	0.00	3,642.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	21,467.12	21,467.12	6,532.88
SAS SAS-Student Advocacy Services - Summary			**47,613.04**	**0.00**	**21,467.12**	**25,109.12**	**22,503.92**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.89	0.00	0.00	258,789.89	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	0.00	0.00	513,798.24	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	255,644.92	21,303.75	63,911.23	63,911.23	191,733.69
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	42,296.19	126,888.57	126,888.57	380,665.67
SBPR School Building Program - Summary			**1,535,787.29**	**63,599.94**	**190,799.80**	**963,387.93**	**572,399.36**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	65,968.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	0.00	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	209,840.00	0.00	113,180.00	209,840.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	0.00	0.00	489,504.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	907,784.77	0.00	32,920.37	701,290.42	206,494.35
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	494,244.00	0.00	0.00	0.00	494,244.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020		60,000.00	0.00	0.00	0.00	60,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	750.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,046.42	-1,046.42
T&L T&L-Teaching & Learning - Summary			**3,507,262.19**	**0.00**	**212,068.37**	**2,270,938.72**	**1,236,323.47**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	385,221.77	0.00	0.00	385,221.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	315,181.45	0.00	0.00	315,181.45	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	959,954.87	79,996.24	239,988.72	239,988.72	719,966.15
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	681,498.64	56,791.56	170,374.66	170,374.66	511,123.98
VBLPR Voted and Board Leeway Program - Summary			**2,341,856.73**	**136,787.80**	**410,363.38**	**1,110,766.60**	**1,231,090.13**
330 WASHINGTON CO SCHOOL DIST - Summary			**329,027,693.78**	**13,256,488.82**	**43,644,772.41**	**222,262,112.49**	**106,765,581.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	0.00	0.00	30,332.89
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	79,241.85	103,029.94	6,570.28
84010 SAS-Title I Grants to LEA - Summary			**251,241.56**	**0.00**	**79,241.85**	**214,338.39**	**36,903.17**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,524.13**	**0.00**	**0.00**	**182,524.13**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,179.29**	**0.00**	**0.00**	**5,179.29**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
84367 T&L-Improving Teacher Quality-State - Summary			**35,647.44**	**0.00**	**0.00**	**17,712.62**	**17,934.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	0.00	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	0.00	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	0.00	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,361.32	2,361.32	49,140.92	-49,140.92
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	500.76	500.76	11,200.42	-11,200.42
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	476.53	476.53	3,502.47	-3,502.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**3,338.61**	**3,338.61**	**138,666.53**	**-75,151.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	898.80	898.80	27,874.64	-27,874.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**898.80**	**898.80**	**57,931.44**	**-30,411.14**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	0.00	0.00	52,500.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	0.00	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	35,748.94	0.00	0.00	35,748.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	751,462.80	0.00	0.00	751,462.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-21,626.00	0.00	0.00	-21,626.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,248,337.19	0.00	0.00	1,248,337.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	0.00	0.00	258,641.19	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	0.00	0.00	231,507.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	0.00	0.00	17,899.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	0.00	0.00	2,919.17	0.00
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	0.00	0.00	247,095.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,668.00	0.00	0.00	6,668.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,436.00	0.00	0.00	4,436.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,843.00	0.00	0.00	1,843.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,026.00	0.00	0.00	7,026.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	0.00	0.00	89,995.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	0.00	0.00	3,509.31	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	0.00	7,143.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	34,070.29	2,839.19	8,517.57	8,517.57	25,552.72
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	879,036.71	73,574.76	229,157.92	229,157.92	649,878.79
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,103.00	-1,366.00	-12,103.00	-12,103.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,271,621.70	105,968.48	317,905.43	317,905.43	953,716.27
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	270,299.89	22,524.99	67,574.97	67,574.97	202,724.92
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	83,885.01	83,885.01	251,654.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	18,161.87	54,485.61	54,485.61	163,456.84
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	2,163.35	6,490.05	6,490.05	19,470.15
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.81	773.41	773.41	2,320.23
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	255,766.00	21,313.84	63,941.50	63,941.50	191,824.50
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	559.63	1,679.34	1,679.34	5,036.66
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,442.27	369.38	1,117.90	1,117.90	3,324.37
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,772.00	231.00	693.00	693.00	2,079.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	8,366.00	697.17	2,091.51	2,091.51	6,274.49
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,415.69	7,784.64	23,353.92	23,353.92	70,061.77
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	883.00	883.00	2,649.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	1,097.61	1,097.61	3,292.86
MSPB MSPB-Minimum School Programs Basic - Summary			**7,998,566.08**	**289,095.67**	**867,725.77**	**5,396,705.54**	**2,601,860.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	0.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	183,207.25	0.00	0.00	183,207.25	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	0.00	0.00	27,377.81	0.00
	19PQG Adult Education SFY2019	1609/3300	29,349.48	0.00	0.00	29,349.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	0.00	0.00	2,164.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	0.00	0.00	25,194.07	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	0.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	0.00	0.00	40,441.45	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	0.00	0.00	172,657.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,279.70	0.00	0.00	7,279.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	0.00	0.00	1,283.90	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	0.00	0.00	3,845.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,100.00	0.00	0.00	29,750.75	2,349.25
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,723.47	0.00	0.00	96,723.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	0.00	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	0.00	0.00	34,946.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	0.00	0.00	36,201.32	0.00

	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	0.00	0.00	101,594.01	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	0.00	0.00	30,535.01	25,688.96
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	196,211.78	16,350.98	49,052.94	49,052.94	147,158.84
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	2,652.08	7,956.24	7,956.24	23,868.75
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	25,194.07	2,099.50	6,298.52	6,298.52	18,895.55
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	227,673.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,105.00	10,026.25	10,026.25	10,026.25	30,078.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	172,657.64	14,388.14	43,164.42	43,164.42	129,493.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.61	107.14	321.40	321.40	964.21
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,795.44	301.86	934.44	934.44	2,861.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,267.95	855.66	2,566.98	2,566.98	7,700.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,624.21	0.00	4,499.37	4,499.37	1,124.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	0.00	54,677.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	10,843.35	32,530.03	32,530.03	97,590.09
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,913.44	0.00	7,978.36	7,978.36	23,935.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,046,184.19**	**57,624.96**	**393,001.95**	**1,479,796.72**	**566,387.47**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.14	11,418.42	11,418.42	34,255.21
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.20	13,581.60	13,581.60	40,744.77
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**25,000.02**	**125,000.02**	**74,999.98**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,285.00	0.00	0.00	22,801.76	5,483.24
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	2,790.00	3,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**32,151.20**	**0.00**	**2,790.00**	**26,667.96**	**5,483.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	90,660.24	0.00	0.00	90,660.24	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	36,786.43	0.00	0.00	36,786.43	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	0.00	0.00	29,222.05	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	21,600.28	0.00	0.00	21,600.28	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	15,340.79	0.00	0.00	15,340.79	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,286.61	0.00	0.00	10,286.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	129,821.95	10,818.50	32,455.50	32,455.50	97,366.45
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	57,734.50	4,811.21	14,433.63	14,433.63	43,300.87
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	42,074.69	3,504.04	10,538.30	10,538.30	31,536.39
	20PRB 20PRB Board Leeway SFY2020	5460/3600	11,233.21	936.10	2,808.30	2,808.30	8,424.91
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	15,538.69	1,294.89	3,884.67	3,884.67	11,654.02
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,609.93	1,216.86	3,658.17	3,658.17	10,951.76
VBLPR Voted and Board Leeway Program - Summary			**474,909.37**	**22,581.60**	**67,778.57**	**271,674.97**	**203,234.40**
340 WAYNE SCHOOL DISTRICT - Summary			**11,458,540.03**	**381,872.98**	**1,439,775.57**	**8,008,625.29**	**3,449,914.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	75,925.62	0.00	0.00	0.00	75,925.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	1,171,874.65	2,298,537.05	373,815.63
84010 SAS-Title I Grants to LEA - Summary			**5,552,282.34**	**0.00**	**1,171,874.65**	**5,102,541.09**	**449,741.25**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	0.00	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	0.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	4,796.22	4,796.22	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	62,913.50	4,739.82	4,739.82	36,767.54	26,145.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,402,058.07	1,298.63	2,469,013.14	5,036,064.48	365,993.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,284,674.66**	**10,834.67**	**2,478,549.18**	**12,892,535.11**	**392,139.55**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
84048 CTE-Career and Tech Education - Summary			**316,195.19**	**0.00**	**0.00**	**316,195.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	0.00	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	0.00	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	30,739.37	176,322.40	176,322.40	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**519,124.17**	**30,739.37**	**176,322.40**	**519,124.16**	**0.01**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**168,500.50**	**0.00**	**0.00**	**0.00**	**168,500.50**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	0.00	90,353.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**175,070.03**	**0.00**	**0.00**	**84,716.25**	**90,353.78**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	0.00	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**0.00**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	0.00	516,785.74
84367 T&L-Improving Teacher Quality-State - Summary			**1,030,729.32**	**0.00**	**0.00**	**513,943.58**	**516,785.74**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	199,152.30	0.00	0.00	0.00	199,152.30
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,152.30**	**0.00**	**0.00**	**0.00**	**199,152.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	0.00	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	0.00	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	0.00	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	71,737.44	2,916,405.84	-2,916,405.84
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,054.24	924,331.75	-924,331.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	657,384.05	-657,384.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**0.00**	**80,791.68**	**9,900,509.83**	**-5,418,700.23**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	16,251.20	2,361,299.32	-2,361,299.32
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**0.00**	**16,251.20**	**4,937,804.83**	**-2,602,500.82**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	160,090.35	-160,090.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**0.00**	**0.00**	**337,384.13**	**-212,574.16**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	0.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**0.00**	**3,448.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	0.00	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,129,961.83	0.00	0.00	3,129,961.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	79,771,859.96	0.00	0.00	79,771,859.96	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,262.00	0.00	0.00	19,262.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,436.00	0.00	0.00	-39,436.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	299,163.48	0.00	0.00	299,163.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	0.00	0.00	10,045,790.28	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	0.00	0.00	15,181,469.01	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	0.00	0.00	1,577,045.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	0.00	0.00	2,273,329.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	0.00	0.00	66,036.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	0.00	0.00	4,854,188.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	0.00	0.00	236,054.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	533,759.00	0.00	0.00	533,759.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	92,727.00	0.00	0.00	92,727.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	66,116.00	0.00	0.00	66,116.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	42,249.00	0.00	0.00	42,249.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	472,205.00	0.00	0.00	472,205.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	0.00	0.00	6,661,507.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	0.00	0.00	339,029.54	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	0.00	31,087.01	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	0.00	198,783.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,456,733.50	288,061.13	864,183.37	864,183.37	2,592,550.13
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,987,125.52	7,004,674.50	21,014,544.06	21,014,544.06	62,972,581.46
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-21,763.00	-7,721.00	-21,763.00	-21,763.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	302,293.27	25,191.10	75,573.32	75,573.32	226,719.95
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,485,749.05	873,812.42	2,621,437.26	2,621,437.26	7,864,311.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	1,343,058.02	4,029,174.06	4,029,174.06	12,087,522.18
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	129,368.33	388,104.99	388,104.99	1,164,314.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	199,651.20	598,953.62	598,953.62	1,796,860.85
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	5,788.54	17,365.62	17,365.62	52,096.86
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,884,862.00	406,612.01	1,225,353.94	1,225,353.94	3,659,508.06
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	20,469.54	63,014.09	63,014.09	184,225.91
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	534,751.00	44,422.70	134,946.73	134,946.73	399,804.27
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	8,073.84	24,221.50	24,221.50	72,664.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	70,828.90	5,878.74	17,920.21	17,920.21	52,908.69
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	65,827.00	5,485.59	16,456.75	16,456.75	49,370.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	515,235.00	42,936.25	128,808.75	128,808.75	386,426.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,005,179.79	583,764.98	1,751,294.94	1,751,294.94	5,253,884.85
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	6,181.00	18,543.00	18,543.00	55,629.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	29,459.29	88,377.87	88,377.87	265,133.60
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	217,302.03	217,302.03	217,302.03	217,302.03	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**258,693,048.66**	**11,232,470.21**	**33,273,813.11**	**159,556,535.09**	**99,136,513.57**

MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,146,304.97	0.00	0.00	5,146,304.97	0.00
	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	0.00	0.00	77,596.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	0.00	0.00	156,846.62	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	0.00	0.00	399,009.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	0.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	0.00	0.00	707,405.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.17	0.00	0.00	8,267,847.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	692,160.21	0.00	0.00	692,160.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	0.00	0.00	40,985.40	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	0.00	0.00	52,324.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	0.00	0.00	164,949.57	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	182,500.00	0.00	104,344.49	181,370.56	1,129.44
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,617,320.30	0.00	0.00	3,617,320.30	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	0.00	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	0.00	0.00	135,743.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	0.00	0.00	301,808.32	0.00
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	0.00	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	0.00	0.00	1,267,154.90	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	22,358.79	5,599.21
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	0.00	696,314.97	229,929.07
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,828,711.79	485,725.98	1,457,177.94	1,457,177.94	4,371,533.85
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	55,472.42	166,417.26	166,417.26	499,251.74
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	399,009.35	33,250.78	99,752.34	99,752.34	299,257.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	3,805,950.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	693,629.08	57,802.43	173,407.27	173,407.27	520,221.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,267,847.18	688,987.27	2,066,961.79	2,066,961.79	6,200,885.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,055.64	3,421.31	10,263.91	10,263.91	30,791.73
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	44,582.60	5,792.39	13,222.83	13,222.83	31,359.77
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	14,931.52	44,794.58	44,794.58	134,383.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,679.74	32,138.28	96,435.17	96,435.17	289,244.57
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	260,912.55	0.00	208,730.04	208,730.04	52,182.51
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	257,765.02	0.00	0.00	0.00	257,765.02
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	407,639.00	1,222,917.00	1,222,917.00	3,668,750.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	525,928.31	0.00	131,482.08	131,482.08	394,446.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**53,110,081.70**	**1,785,161.38**	**9,601,856.70**	**36,073,349.67**	**17,036,732.03**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	458,036.00	458,036.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**931,072.00**	**0.00**	**458,036.00**	**931,072.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	0.00	0.00	68,695.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	0.00	0.00	136,386.21	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	86,797.91	7,233.16	21,699.48	21,699.48	65,098.43
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	14,360.63	43,081.87	43,081.87	129,245.63
SBPR School Building Program - Summary			**464,206.62**	**21,593.79**	**64,781.35**	**269,862.56**	**194,344.06**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	0.00	271,785.31	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	211,390.00	0.00	106,140.00	211,390.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,860.00	0.00	30,457.00	114,489.98	19,370.02
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	635,707.83	27,412.54	54,460.65	420,427.06	215,280.77
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020		60,000.00	0.00	0.00	0.00	60,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	242.52	-242.52
T&L T&L-Teaching & Learning - Summary			**1,732,490.66**	**27,412.54**	**191,057.65**	**1,438,516.53**	**293,974.13**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,815,961.51	0.00	0.00	5,815,961.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,359,893.29	0.00	0.00	2,359,893.29	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,337.19	0.00	0.00	889,337.19	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,294,971.11	0.00	0.00	1,294,971.11	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	919,704.97	0.00	0.00	919,704.97	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,335,523.69	0.00	0.00	3,335,523.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,230,777.43	435,852.70	1,308,103.08	1,308,103.08	3,922,674.35
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,326,234.65	193,832.69	581,740.43	581,740.43	1,744,494.22
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,304,633.68	108,719.48	326,158.42	326,158.42	978,475.26
	20PRB 20PRB Board Leeway SFY2020	5460/3600	817,695.54	68,131.49	204,512.14	204,512.14	613,183.40
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,131,103.00	94,245.02	282,897.83	282,897.83	848,205.17
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,322,600.27	276,883.36	830,650.08	830,650.08	2,491,950.19
VBLPR Voted and Board Leeway Program - Summary			**28,748,436.33**	**1,177,664.74**	**3,534,061.98**	**18,149,453.74**	**10,598,982.59**
350 WEBER CO SCHOOL DISTRICT - Summary			**371,971,918.06**	**14,285,876.70**	**51,047,395.90**	**251,128,137.64**	**120,843,780.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	348,889.54	348,889.54	625,087.06	111,549.94
84002 SAS-Adult Education - Summary			**1,522,274.00**	**348,889.54**	**348,889.54**	**1,410,724.06**	**111,549.94**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	0.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	326,184.83	0.00	0.00	0.00	326,184.83
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,523,326.64	1,708,255.51	1,708,255.51	4,142,917.69	1,380,408.95
84010 SAS-Title I Grants to LEA - Summary			**11,588,924.82**	**1,708,255.51**	**1,708,255.51**	**9,882,331.04**	**1,706,593.78**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,280.42	0.00	0.00	4,928,280.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,928,280.42**	**0.00**	**0.00**	**4,928,280.42**	**0.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	441,775.00	441,775.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**824,697.00**	**0.00**	**441,775.00**	**824,697.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**164,266.07**	**0.00**	**0.00**	**164,266.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	35,901.32	35,901.32	35,901.32	964.69
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
84196 SAS-McKinney Vento Homeless Children - Summary			**63,452.32**	**35,901.32**	**35,901.32**	**35,901.32**	**27,551.00**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	0.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	133,409.00	133,409.00	133,409.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	70,093.73	70,093.73	106,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**203,502.73**	**203,502.73**	**560,149.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	0.00	423,755.26
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	16,115.00	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**861,469.34**	**0.00**	**0.00**	**437,714.08**	**423,755.26**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	0.00	788,055.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,550,636.59**	**0.00**	**0.00**	**762,580.74**	**788,055.85**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	103,405.24	103,405.24	491,006.24	48,401.76
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	0.00	0.00	539,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**103,405.24**	**103,405.24**	**1,030,414.24**	**587,809.76**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	411,616.04	0.00	0.00	0.00	411,616.04
84424A T&L-Student Support Academic Enrichment Grants - Summary			**411,616.04**	**0.00**	**0.00**	**0.00**	**411,616.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	0.00	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	0.00	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	0.00	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	0.00	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	102,652.55	-102,652.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	405,582.85	405,582.85	4,582,450.85	-4,582,450.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	67,287.97	67,287.97	814,769.77	-814,769.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	107,381.57	107,381.57	1,626,503.62	-1,626,503.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**580,252.39**	**580,252.39**	**15,254,737.56**	**-8,541,011.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	114,881.90	114,881.90	1,926,137.94	-1,926,137.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**114,881.90**	**114,881.90**	**3,968,322.91**	**-2,125,956.44**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	12,219.82	12,219.82	293,251.52	-293,251.52
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**12,219.82**	**12,219.82**	**704,622.49**	**-387,880.86**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	0.00	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**0.00**	**526,561.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	0.00	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,128,909.78	0.00	0.00	1,128,909.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	25,504,831.28	0.00	0.00	25,504,831.28	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-120,736.00	0.00	0.00	-120,736.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	0.00	0.00	7,739,070.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	0.00	0.00	10,102,834.80	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	0.00	0.00	873,363.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	0.00	0.00	2,953,687.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	0.00	0.00	43,404.57	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	0.00	0.00	2,698,360.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	300,329.00	0.00	0.00	300,329.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	79,118.00	0.00	0.00	79,118.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	42,807.00	0.00	0.00	42,807.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,409.00	0.00	0.00	10,409.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	119,987.00	0.00	0.00	119,987.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	0.00	0.00	4,664,441.32	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	0.00	0.00	40,740.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	0.00	0.00	218,721.35	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	0.00	55,383.55	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,256,188.72	104,682.40	314,047.18	314,047.18	942,141.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	26,608,825.74	2,230,183.22	6,693,614.78	6,693,614.78	19,915,210.96
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-50,197.00	-17,382.00	-50,197.00	-50,197.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,878,889.66	656,574.14	1,969,722.42	1,969,722.42	5,909,167.24
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	869,516.74	2,608,550.22	2,608,550.22	7,825,650.69
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	76,149.92	228,449.76	228,449.76	685,349.28
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	239,309.35	717,928.05	717,928.05	2,153,784.17
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	3,800.06	11,400.18	11,400.18	34,200.52
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,603,236.00	215,789.67	661,129.01	661,129.01	1,942,106.99
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	299,663.00	24,896.98	75,590.21	75,590.21	224,072.79
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	6,755.18	20,332.36	20,332.36	60,796.64
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	44,261.57	3,662.40	11,299.96	11,299.96	32,961.61

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	17,667.00	1,472.25	4,416.75	4,416.75	13,250.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	158,234.00	13,186.17	39,558.51	39,558.51	118,675.49
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,776,328.41	398,027.37	1,194,082.11	1,194,082.11	3,582,246.30
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	5,298.00	5,298.00	15,894.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	18,999.25	56,997.75	56,997.75	170,993.24
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	66,232.17	66,232.17	66,232.17	66,232.17	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**114,969,788.00**	**4,915,092.94**	**14,632,867.43**	**71,330,041.30**	**43,639,746.70**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	0.00	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	0.00	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	0.00	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,444,597.67	0.00	0.00	3,444,597.67	0.00
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	38,148.73	38,148.73	38,148.73	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	0.00	0.00	102,815.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	0.00	0.00	108,466.59	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	0.00	0.00	25,261.67	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	0.00	0.00	110,624.51	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	0.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	0.00	0.00	425,681.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	0.00	0.00	7,187,330.45	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	625,950.79	0.00	0.00	625,950.79	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	0.00	0.00	30,126.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	0.00	0.00	103,392.11	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	329,200.00	96,795.94	96,795.94	314,049.84	15,150.16
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,506,704.87	0.00	0.00	2,506,704.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	0.00	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	0.00	0.00	941,033.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	0.00	0.00	387,780.57	0.00
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	0.00	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	0.00	0.00	2,786,811.35	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	230,850.71	347,672.43	34,280.57
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	547,255.32	547,255.32	547,255.32	127,398.03
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	225,000.00	25,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,094,219.99	257,851.66	773,555.00	773,555.00	2,320,664.99
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	153,600.27	460,800.79	460,800.79	1,382,402.38
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	110,624.51	9,218.71	27,656.13	27,656.13	82,968.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	2,704,057.00	2,704,057.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,187,330.45	598,944.21	1,796,832.61	1,796,832.61	5,390,497.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	30,177.51	2,514.79	7,544.37	7,544.37	22,633.14
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	31,514.48	3,014.58	8,267.00	8,267.00	23,247.48
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	10,992.08	32,976.24	32,976.24	98,928.74
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,686.57	21,721.12	65,196.47	65,196.47	195,490.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	218,611.44	0.00	174,889.15	174,889.15	43,722.29
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	309,572.25	0.00	0.00	0.00	309,572.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	0.00	0.00	275,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	827,262.66	827,262.66	827,262.66	2,481,787.96
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	373,801.56	0.00	93,450.39	93,450.39	280,351.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**47,252,609.36**	**2,567,320.07**	**7,885,538.51**	**33,494,106.30**	**13,758,503.06**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**148,460.72**	**0.00**	**13,500.00**	**145,028.78**	**3,431.94**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	137,634.56	22,685.56	22,685.56	137,634.56	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,890.00	-7,890.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	75,516.00	304,246.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	171,883.14	0.00	0.00	171,883.14	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	233,480.00	0.00	125,260.00	233,480.00	0.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	0.00	62.00	-62.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**848,178.70**	**22,685.56**	**223,461.56**	**856,918.22**	**-8,739.52**
360 SLC SCHOOL DISTRICT - Summary			**196,732,422.15**	**10,612,407.02**	**26,304,450.95**	**146,479,130.40**	**50,253,291.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	0.00	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	4,075,347.39	0.00	0.00	3,811,301.10	264,046.29
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	40,800.00	0.00	0.00	40,271.78	528.22
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,673,465.26	0.00	0.00	1,950,833.83	1,722,631.43
84010 SAS-Title I Grants to LEA - Summary			**7,974,612.65**	**0.00**	**0.00**	**5,987,406.71**	**1,987,205.94**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	18,338.36	41,140.50	85,797.26
84011 SAS-NCLB-Migrant Education - Summary			**275,181.77**	**0.00**	**18,338.36**	**189,384.51**	**85,797.26**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	0.00	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	178,726.91	0.00	23,209.32	121,184.99	57,541.92
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	6,094.81	47,121.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	77,303.00	0.00	0.00	0.00	77,303.00
84013 SAS-Title I Neglected and Delinquent - Summary			**435,890.91**	**0.00**	**29,304.13**	**301,045.99**	**134,844.92**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	0.00	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	0.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	45,026.56	5,012.14	14,753.63	35,785.82	9,240.74
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	698,609.69	2,116,313.08	440,052.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,944,456.50**	**5,012.14**	**713,363.32**	**6,495,163.25**	**449,293.25**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	273,357.00	273,357.00	0.00
84048 CTE-Career and Tech Education - Summary			**273,357.00**	**0.00**	**273,357.00**	**273,357.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	0.00	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	0.00	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	79,049.51	79,049.51	9,494.24
84173 SPED-Preschool Special Educ IDEA - Summary			**235,163.45**	**0.00**	**79,049.51**	**225,669.21**	**9,494.24**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
84196 SAS-McKinney Vento Homeless Children - Summary			**24,891.99**	**0.00**	**0.00**	**0.00**	**24,891.99**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	0.00	93,750.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	0.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	34,793.05	34,793.05	52,656.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	41,684.75	41,684.75	41,684.75	20,815.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**76,477.80**	**76,477.80**	**191,669.75**	**20,815.25**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	111,140.48	82,982.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**393,977.03**	**0.00**	**0.00**	**310,994.99**	**82,982.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	175,577.45	175,577.45	316,835.08
84367 T&L-Improving Teacher Quality-State - Summary			**1,034,465.27**	**0.00**	**175,577.45**	**717,630.19**	**316,835.08**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	0.00	111,072.57	88,827.43
	194AFT 194AFT Supporting Effective Instruction	7905/4800	273,761.00	0.00	0.00	0.00	273,761.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**473,661.00**	**0.00**	**0.00**	**111,072.57**	**362,588.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	0.00	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	0.00	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	0.00	1,852,022.09	-305,080.83
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,125.34	2,125.34	2,125.34	-2,125.34
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	200,498.16	266,179.20	3,308,412.00	-3,308,412.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	32,221.49	40,936.45	522,121.96	-522,121.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	104,115.29	111,923.09	1,627,003.86	-1,627,003.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**338,960.28**	**421,164.08**	**11,699,067.22**	**-6,507,891.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	55,012.30	69,891.50	1,310,882.58	-1,310,882.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**55,012.30**	**69,891.50**	**2,563,118.37**	**-1,361,014.58**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	19PKH 19PKH General Financial Literacy SFY2019		5,000.00	0.00	0.00	0.00	5,000.00
CTE CTE-Career & Technical Education - Summary			**30,000.00**	**0.00**	**0.00**	**1,500.00**	**28,500.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**0.00**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	9,613.08	9,613.08	230,439.08	-230,439.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**9,613.08**	**9,613.08**	**543,252.60**	**-305,843.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,307,759.28	0.00	0.00	1,307,759.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	27,806,961.65	0.00	0.00	27,806,961.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,437.00	0.00	0.00	-10,437.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	0.00	0.00	3,180,696.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	0.00	0.00	4,674,368.41	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	0.00	0.00	648,784.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	0.00	0.00	1,118,954.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	0.00	0.00	24,317.16	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	0.00	0.00	1,352,901.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	220,577.00	0.00	0.00	220,577.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,528.00	0.00	0.00	47,528.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	22,010.00	0.00	0.00	22,010.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	36,815.00	0.00	0.00	36,815.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	0.00	0.00	2,465,287.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	0.00	0.00	117,256.61	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	0.00	92,821.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,373,385.54	114,448.80	343,346.39	343,346.39	1,030,039.15
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	28,640,167.75	2,388,134.31	7,163,689.92	7,163,689.92	21,476,477.83
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,401.00	-1,859.00	-4,401.00	-4,401.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,255,421.79	271,285.15	813,855.45	813,855.45	2,441,566.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	406,885.22	1,220,655.66	1,220,655.66	3,661,967.01
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	48,459.04	145,377.12	145,377.12	436,131.36
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	91,719.17	275,157.51	275,157.51	825,472.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	2,135.75	6,407.23	6,407.23	19,221.71
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,785,271.00	148,772.59	446,317.75	446,317.75	1,338,953.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	219,540.00	18,228.73	55,481.46	55,481.46	164,058.54
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	4,050.44	12,179.05	12,179.05	36,453.95

	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,734.02	1,971.15	5,993.65	5,993.65	17,740.37
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	7,330.00	610.84	1,832.50	1,832.50	5,497.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	58,849.00	4,904.09	14,712.25	14,712.25	44,136.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,522,453.28	210,204.44	630,613.32	630,613.32	1,891,839.96
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	10,244.44	30,733.32	30,733.32	92,199.92
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	33,603.78	33,603.78	33,603.78	33,603.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**87,849,128.70**	**3,755,270.61**	**11,199,970.37**	**54,354,127.51**	**33,495,001.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	127,125.80	0.00	0.00	112,959.00	14,166.80
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	0.00	0.00	419,361.91	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	190,497.32	0.00	0.00	190,497.32	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,066,337.31	0.00	0.00	1,066,337.31	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	0.00	0.00	19,953.50	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	0.00	0.00	56,231.81	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	0.00	0.00	5,252.66	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	0.00	0.00	68,227.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	0.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	0.00	0.00	423,827.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	0.00	0.00	3,514,016.55	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	294,559.22	0.00	0.00	294,559.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	0.00	0.00	15,722.57	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	0.00	0.00	23,697.53	0.00
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	0.00	0.00	26,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	217,900.00	96,851.85	96,851.85	96,851.85	121,048.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,262,332.25	0.00	0.00	1,262,332.25	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	0.00	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	0.00	0.00	275,799.47	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	0.00	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	0.00	0.00	1,881,655.43	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	140,320.91	140,320.91	38,902.09
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	98,335.89	263,731.53	104,192.11
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	22,177.32	0.00	0.00	22,177.32	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,138,893.95	94,907.83	284,723.49	284,723.49	854,170.46
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	68,227.19	5,685.60	17,056.80	17,056.80	51,170.39
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	1,480,583.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	400,037.32	33,336.45	100,009.33	100,009.33	300,027.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,514,016.55	292,834.71	878,504.13	878,504.13	2,635,512.42
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,749.00	1,312.42	3,937.26	3,937.26	11,811.74
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,628.73	3,014.89	5,953.01	5,953.01	11,675.72
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	3,416.67	10,250.01	10,250.01	30,749.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	132,855.30	11,071.28	33,213.83	33,213.83	99,641.47
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	104,619.83	0.00	83,695.86	83,695.86	20,923.97
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,124,614.13	0.00	0.00	0.00	1,124,614.13
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	0.00	355,577.51
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	0.00	0.00	350,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	51,222.37	51,222.37	153,667.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**23,495,808.67**	**542,431.70**	**3,284,657.74**	**17,217,956.61**	**6,277,852.06**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	0.00	91,600.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	4,499.19	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,169,246.00**	**0.00**	**10,499.19**	**669,245.19**	**500,000.81**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	0.00	1,231,101.09	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	112,560.00	0.00	0.00	81,000.00	31,560.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,292,902.00	984,198.49	984,198.49	1,183,912.65	108,989.35
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	87,550.00	0.00	41,390.00	87,550.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	168,912.00	38,835.28	38,835.28	131,475.55	37,436.45
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	742.56	-742.56
T&L T&L-Teaching & Learning - Summary			**3,778,002.34**	**1,023,033.77**	**1,064,423.77**	**3,594,022.94**	**183,979.40**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,651,503.55	0.00	0.00	1,651,503.55	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	670,116.57	0.00	0.00	670,116.57	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	0.00	0.00	442,174.20	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	339,375.93	0.00	0.00	339,375.93	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	241,029.10	0.00	0.00	241,029.10	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	0.00	0.00	110,543.55	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,318,868.76	109,905.73	329,717.19	329,717.19	989,151.57
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	586,528.15	48,877.34	146,632.04	146,632.04	439,896.11
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	550,812.40	45,295.59	143,152.08	143,152.08	407,660.32
	20PRB 20PRB Board Leeway SFY2020	5460/3600	198,468.58	16,539.05	49,617.15	49,617.15	148,851.43
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	274,537.89	22,878.16	68,634.48	68,634.48	205,903.41
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	137,703.10	11,323.90	35,788.02	35,788.02	101,915.08
VBLPR Voted and Board Leeway Program - Summary			**6,521,661.78**	**254,819.77**	**773,540.96**	**4,228,283.86**	**2,293,377.92**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**147,764,424.29**	**6,060,631.45**	**18,199,228.26**	**109,694,158.27**	**38,070,266.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
84002 SAS-Adult Education - Summary			**291,268.00**	**0.00**	**0.00**	**291,268.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	0.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	555,628.77	2,383,837.27	475,103.16
84010 SAS-Title I Grants to LEA - Summary			**6,007,192.81**	**0.00**	**555,628.77**	**5,532,089.65**	**475,103.16**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	69,647.17	0.00	0.00	69,647.17	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	60,601.36	60,601.36	39,247.82
84011 SAS-NCLB-Migrant Education - Summary			**169,496.35**	**0.00**	**60,601.36**	**130,248.53**	**39,247.82**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	0.00	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	67,636.71	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	5,965.57	68,209.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	68,261.33	68,261.33	15,458.67
84013 SAS-Title I Neglected and Delinquent - Summary			**622,610.77**	**0.00**	**141,863.61**	**607,152.10**	**15,458.67**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	0.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,372,861.13	313,773.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,546,574.08**	**0.00**	**0.00**	**5,232,800.83**	**313,773.25**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,654.00	0.00	167,487.64	229,653.99	0.01
84048 CTE-Career and Tech Education - Summary			**229,654.00**	**0.00**	**167,487.64**	**229,653.99**	**0.01**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	87,292.92	11,148.68
84173 SPED-Preschool Special Educ IDEA - Summary			**198,540.52**	**0.00**	**0.00**	**187,391.84**	**11,148.68**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	0.00	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	271,029.28	563,095.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	0.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	125,741.40	152,259.38	9,919.62
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	199,559.47	206,211.70	79,290.30
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	0.00	0.00	300,906.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,106,657.79**	**0.00**	**596,330.15**	**1,716,541.08**	**390,116.71**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	122,714.89	122,714.89	53,731.43
84365 SAS-English Language Acq-Formula-Title III - Summary			**355,186.40**	**0.00**	**122,714.89**	**301,454.97**	**53,731.43**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	72,780.22	381,700.73	20,936.15
84367 T&L-Improving Teacher Quality-State - Summary			**867,335.35**	**0.00**	**72,780.22**	**846,399.20**	**20,936.15**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	213,059.19	0.00	0.00	0.00	213,059.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**213,059.19**	**0.00**	**0.00**	**0.00**	**213,059.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	0.00	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	0.00	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	0.00	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	0.00	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	157,248.22	175,896.37	1,968,337.97	-1,968,337.97
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	28,524.93	30,999.28	386,730.76	-386,730.76
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	35,836.73	41,855.93	557,285.71	-557,285.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**221,609.88**	**248,751.58**	**6,165,687.57**	**-3,527,335.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	48,701.10	52,925.60	919,109.94	-919,109.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**48,701.10**	**52,925.60**	**1,868,140.47**	**-1,019,906.94**
CTE CTE-Career & Technical Education	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	448.00	-448.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**448.00**	**-448.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	145,837.00	-145,837.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**0.00**	**0.00**	**362,092.65**	**-195,633.56**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	0.00	0.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	0.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**0.00**	**0.00**	**374,495.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,548,735.66	0.00	0.00	1,548,735.66	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	38,995,616.23	0.00	0.00	38,995,616.23	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	0.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-28,432.00	0.00	0.00	-28,432.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	0.00	0.00	4,072,085.44	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	0.00	0.00	6,283,117.96	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	0.00	0.00	1,127,886.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	0.00	0.00	1,344,834.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	0.00	0.00	28,694.35	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	0.00	0.00	1,604,233.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	195,942.00	0.00	0.00	195,942.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	53,882.00	0.00	0.00	53,882.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	19,815.00	0.00	0.00	19,815.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	15,710.00	0.00	0.00	15,710.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	116,534.00	0.00	0.00	116,534.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	0.00	0.00	3,549,625.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	0.00	0.00	140,524.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	0.00	48,763.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,782,689.24	148,557.44	445,672.32	445,672.32	1,337,016.92
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,723,975.17	3,488,155.82	10,458,651.84	10,458,651.84	31,265,323.33
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,621.00	-14,231.00	-32,621.00	-32,621.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,250,929.43	354,244.12	1,062,732.36	1,062,732.36	3,188,197.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	522,262.42	1,566,787.26	1,566,787.26	4,700,361.81
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	70,092.54	210,277.62	210,277.62	630,832.86
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	100,591.69	301,775.07	301,775.07	905,325.17
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	2,473.58	7,420.74	7,420.74	22,262.17
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,391,036.00	114,061.20	364,485.23	364,485.23	1,026,550.77
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,027.00	16,644.13	50,229.84	50,229.84	149,797.16
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	4,672.59	14,017.75	14,017.75	42,053.25

	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,843.74	1,903.30	5,714.09	5,714.09	17,129.65
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	19,311.00	1,587.72	5,021.52	5,021.52	14,289.48
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	116,373.00	9,670.29	29,340.41	29,340.41	87,032.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,737,631.13	311,469.26	934,407.78	934,407.78	2,803,223.35
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	2,060.34	6,181.00	6,181.00	18,543.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	12,021.54	36,064.60	36,064.60	108,193.80
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,577.35	63,577.35	63,577.35	63,577.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**121,058,083.03**	**5,209,814.33**	**15,529,735.78**	**74,741,950.65**	**46,316,132.38**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	0.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,239,402.40	0.00	0.00	1,239,402.40	0.00
	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	0.00	0.00	61,107.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	0.00	0.00	78,222.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	0.00	0.00	101,052.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,565,295.00	0.00	0.00	1,565,295.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	0.00	0.00	363,463.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	0.00	0.00	4,081,159.31	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	355,610.81	0.00	0.00	355,610.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	0.00	0.00	20,078.61	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	0.00	0.00	15,046.46	0.00
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	0.00	0.00	72,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	180,300.00	0.00	149,751.29	180,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,734,179.15	0.00	0.00	1,734,179.15	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	0.00	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	0.00	0.00	352,802.78	0.00
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	0.00	0.00	207,992.53	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	0.00	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.69	0.00	0.00	961,028.69	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	485,408.10	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,418,306.84	118,192.24	354,576.72	354,576.72	1,063,730.12
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	40,008.00	120,024.00	120,024.00	360,071.96
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	101,052.92	8,421.08	25,263.24	25,263.24	75,789.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	2,000,740.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	345,249.73	86,312.43	86,312.43	86,312.43	258,937.30
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,081,159.31	340,096.61	1,020,289.83	1,020,289.83	3,060,869.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,113.21	1,676.10	5,028.30	5,028.30	15,084.91
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	24,023.96	1,717.56	5,721.56	5,721.56	18,302.40
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	5,583.34	16,750.00	16,750.00	50,250.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	182,228.62	15,180.62	45,603.07	45,603.07	136,625.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	122,581.97	0.00	98,065.58	98,065.58	24,516.39
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,500,737.63	0.00	0.00	0.00	1,500,737.63
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	0.00	480,498.63
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	193,203.68	579,611.04	579,611.04	1,738,833.10
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	276,702.03	0.00	69,175.51	69,175.51	207,526.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,078,395.56**	**810,391.66**	**4,576,912.57**	**20,036,621.89**	**9,041,773.67**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	200.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	6,575.00	6,575.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	230.01	3,230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	1,650.17	4,150.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	0.00	0.00	0.00	160,000.00
SAS SAS-Student Advocacy Services - Summary			**498,025.00**	**0.00**	**8,655.18**	**337,155.18**	**160,869.82**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	0.00	0.00	226,754.99	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	0.00	0.00	269,713.10	0.00
SBPR School Building Program - Summary			**496,468.09**	**0.00**	**0.00**	**496,468.09**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	41,020.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	12,500.00	-12,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	75,080.00	114,800.00	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020		60,000.00	0.00	0.00	0.00	60,000.00
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	0.00	0.00	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	113.82	-113.82
T&L T&L-Teaching & Learning - Summary			**425,184.73**	**0.00**	**116,100.00**	**383,111.49**	**42,073.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,756,476.34	0.00	0.00	2,756,476.34	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,118,471.99	0.00	0.00	1,118,471.99	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	0.00	0.00	493,556.70	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	453,134.01	0.00	0.00	453,134.01	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	321,821.54	0.00	0.00	321,821.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	846,977.96	0.00	0.00	846,977.96	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,119,515.71	176,429.74	531,648.05	531,648.05	1,587,867.66
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	942,592.36	78,461.94	236,434.85	236,434.85	706,157.51
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	709,153.68	59,096.14	177,288.42	177,288.42	531,865.26
	20PRB 20PRB Board Leeway SFY2020	5460/3600	296,124.06	24,638.19	74,380.34	74,380.34	221,743.72
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	409,622.88	34,081.55	102,888.93	102,888.93	306,733.95
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,096,001.81	91,333.49	274,000.45	274,000.45	822,001.36
VBLPR Voted and Board Leeway Program - Summary			**11,563,449.04**	**464,041.05**	**1,396,641.04**	**7,387,079.58**	**4,176,369.46**
380 PROVO SCHOOL DISTRICT - Summary			**183,774,719.95**	**6,754,558.02**	**23,647,128.39**	**127,228,250.76**	**56,546,469.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	1,312,802.71	1,312,802.71	356,031.98
84010 SAS-Title I Grants to LEA - Summary			**3,390,432.85**	**0.00**	**1,312,802.71**	**3,034,400.87**	**356,031.98**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	20,000.00	0.00	2,476.89	2,476.89	17,523.11
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	0.00	15,500.00
84011 SAS-NCLB-Migrant Education - Summary			**35,500.00**	**0.00**	**2,476.89**	**2,476.89**	**33,023.11**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	0.00	226.20	5,912.82
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,026,961.42	0.00	0.00	0.00	1,026,961.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,036,222.28**	**0.00**	**0.00**	**1,003,348.04**	**1,032,874.24**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	120,203.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**120,203.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	0.00	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	0.00	58,633.94
84173 SPED-Preschool Special Educ IDEA - Summary			**116,594.87**	**0.00**	**0.00**	**57,960.93**	**58,633.94**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	3,325.63	3,325.63	0.90
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	0.00	2,904.55
84196 SAS-McKinney Vento Homeless Children - Summary			**6,231.08**	**0.00**	**3,325.63**	**3,325.63**	**2,905.45**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	0.00	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	0.00	222,845.32	2,154.68
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	76,009.53	31,132.47
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	68,228.13	68,228.13	81,771.87
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	37,603.95	87,088.63
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,049,104.58**	**0.00**	**68,228.13**	**846,956.93**	**202,147.65**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	0.00	115,359.33
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**0.00**	**115,359.33**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	0.00	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	66,101.08	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	0.00	69,600.03
84365 SAS-English Language Acq-Formula-Title III - Summary			**199,606.64**	**0.00**	**66,101.08**	**130,006.61**	**69,600.03**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	0.00	246,377.92	18,928.96
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	0.00	215,373.92
84367 T&L-Improving Teacher Quality-State - Summary			**480,680.80**	**0.00**	**0.00**	**246,377.92**	**234,302.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	124,204.00	0.00	0.00	0.00	124,204.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**124,204.00**	**0.00**	**0.00**	**0.00**	**124,204.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	0.00	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	0.00	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	0.00	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	0.00	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	62,435.10	-62,435.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	62,422.95	81,262.68	1,094,868.48	-1,094,868.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	12,261.87	14,761.64	214,502.87	-214,502.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	18,347.42	18,347.42	330,482.83	-330,482.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**93,032.24**	**114,371.74**	**3,568,376.45**	**-1,999,426.45**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,934.90	25,202.80	504,126.83	-504,126.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**20,934.90**	**25,202.80**	**1,015,342.79**	**-550,630.33**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	627,606.26	0.00	0.00	627,606.26	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,475,078.47	0.00	0.00	12,475,078.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,876.00	0.00	0.00	-14,876.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	0.00	0.00	1,559,258.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	0.00	0.00	2,564,814.61	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.09	0.00	0.00	668,747.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	0.00	0.00	339,971.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	0.00	0.00	14,716.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	0.00	0.00	608,866.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	81,770.00	0.00	0.00	81,770.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	23,296.00	0.00	0.00	23,296.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	8,622.00	0.00	0.00	8,622.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,651.00	0.00	0.00	2,651.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	33,405.00	0.00	0.00	33,405.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	0.00	0.00	1,221,543.58	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	0.00	0.00	66,219.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	0.00	27,901.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	773,864.06	64,488.67	193,466.01	193,466.01	580,398.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,296,260.97	1,110,196.14	3,327,031.76	3,327,031.76	9,969,229.21
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,445.00	-2,504.00	-3,445.00	-3,445.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,622,813.05	135,234.42	405,703.26	405,703.26	1,217,109.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	221,234.80	663,704.40	663,704.40	1,991,113.20
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	46,728.36	140,185.08	140,185.08	420,555.24
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	29,896.09	89,688.27	89,688.27	269,064.82
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	1,231.55	3,694.65	3,694.65	11,083.96
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	581,484.00	48,457.00	145,371.00	145,371.00	436,113.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,520.00	6,948.99	20,979.06	20,979.06	62,540.94
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	1,998.50	5,995.50	5,995.50	17,986.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,330.01	860.84	2,582.50	2,582.50	7,747.51
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,947.00	328.92	986.76	986.76	2,960.24
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	42,459.00	3,538.25	10,614.75	10,614.75	31,844.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,281,941.77	106,828.48	320,485.44	320,485.44	961,456.33
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	5,488.09	16,464.27	16,464.27	49,392.82
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,128.54	7,128.54	7,128.54	7,128.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**41,736,643.95**	**1,789,555.31**	**5,355,051.26**	**25,694,803.10**	**16,041,840.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	0.00	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00	0.00

	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	980,603.01	0.00	0.00	980,603.01	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	0.00	0.00	24,179.76	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	26,963.74	0.00	0.00	26,963.74	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	0.00	0.00	33,375.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	0.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,868.10	0.00	0.00	161,868.10	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	0.00	0.00	1,568,978.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,111.90	0.00	0.00	145,111.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	0.00	0.00	7,165.75	0.00
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	0.00	0.00	38,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	119,700.00	0.00	95,858.28	95,858.28	23,841.72
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	617,805.93	0.00	0.00	617,805.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	0.00	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	0.00	0.00	127,113.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	118,545.62	0.00	0.00	118,545.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	0.00	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	0.00	0.00	466,636.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	0.00	154,414.15	42,846.40
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,059,603.08	88,300.26	264,900.78	264,900.78	794,702.30
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,375.55	2,781.30	8,343.90	8,343.90	25,031.65
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	805,687.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	150,204.81	37,551.21	37,551.21	37,551.21	112,653.60
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,568,978.14	130,748.18	392,244.54	392,244.54	1,176,733.60
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,178.00	598.17	1,794.51	1,794.51	5,383.49
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.67	8,375.01	8,375.01	25,124.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	65,210.40	5,434.20	16,302.60	16,302.60	48,907.80
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	48,363.26	0.00	38,690.61	38,690.61	9,672.65
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	166,446.32	0.00	0.00	0.00	166,446.32
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,163,490.52**	**268,204.99**	**1,669,748.44**	**7,488,651.75**	**2,674,838.77**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Summary			**302,500.00**	**0.00**	**0.00**	**101,131.47**	**201,368.53**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	29,212.00	0.00	0.00	25,471.00	3,741.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	59,584.00	0.00	0.00	37,000.00	22,584.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	220,831.42	0.00	0.00	220,831.42	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,390.00	0.00	21,550.00	34,390.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	87,376.00	0.00	16,620.04	71,240.77	16,135.23
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	246,174.23	0.00	23,059.32	194,740.82	51,433.41
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	0.00	0.00	0.00	88,416.00
	20PKCP 20PKCP CBE Planning Grants SFY2020		91,810.92	0.00	0.00	0.00	91,810.92
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**860,388.53**	**0.00**	**61,229.36**	**586,335.59**	**274,052.94**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	275,669.13	0.00	0.00	275,669.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	111,855.92	0.00	0.00	111,855.92	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	0.00	0.00	216,407.24	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	56,648.66	0.00	0.00	56,648.66	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,232.60	0.00	0.00	40,232.60	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	0.00	0.00	54,101.81	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	220,398.15	18,366.51	55,099.53	55,099.53	165,298.62
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	98,015.61	8,167.97	24,503.91	24,503.91	73,511.70
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	310,348.73	25,850.18	77,697.16	77,697.16	232,651.57
	20PRB 20PRB Board Leeway SFY2020	5460/3600	33,723.52	2,810.30	8,430.88	8,430.88	25,292.64
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	46,649.12	3,887.43	11,662.29	11,662.29	34,986.83
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	77,587.18	6,462.54	19,424.28	19,424.28	58,162.90
VBLPR Voted and Board Leeway Program - Summary			**1,541,637.67**	**65,544.93**	**196,818.05**	**951,733.41**	**589,904.26**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**64,660,053.56**	**2,237,272.37**	**8,995,559.09**	**45,199,022.38**	**19,461,031.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	271,812.67	271,812.67	716,190.52	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	0.00	657,824.33
84010 SAS-Title I Grants to LEA - Summary			**1,374,014.85**	**271,812.67**	**271,812.67**	**716,190.52**	**657,824.33**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	0.00	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,737.58	0.00	0.00	0.00	1,066,737.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,174,500.87**	**0.00**	**0.00**	**1,107,763.29**	**1,066,737.58**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	0.00	0.00	71,015.00
84048 CTE-Career and Tech Education - Summary			**71,015.00**	**0.00**	**0.00**	**0.00**	**71,015.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	0.00	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,444.41**	**0.00**	**0.00**	**34,444.41**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	0.00	40,008.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,008.18**	**0.00**	**0.00**	**0.00**	**40,008.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	116,778.47	853.42
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	0.00	122,817.87
84367 T&L-Improving Teacher Quality-State - Summary			**240,449.76**	**0.00**	**0.00**	**116,778.47**	**123,671.29**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	103,539.98	103,539.98	123,878.73	76,121.27
	194AFT 194AFT Supporting Effective Instruction	7905/4800	49,023.59	0.00	0.00	0.00	49,023.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**249,023.59**	**103,539.98**	**103,539.98**	**123,878.73**	**125,144.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	0.00	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	0.00	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	0.00	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	41,922.85	57,218.35	699,354.95	-699,354.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	11,147.76	13,078.26	174,752.35	-174,752.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	15,794.40	15,794.40	276,881.34	-276,881.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**68,865.01**	**86,091.01**	**2,325,939.98**	**-1,368,069.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,008.80	23,473.80	459,212.90	-459,212.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**20,008.80**	**23,473.80**	**875,230.23**	**-474,992.40**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	0.00	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	588,342.73	0.00	0.00	588,342.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,968,970.50	0.00	0.00	12,968,970.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-26,505.00	0.00	0.00	-26,505.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.89	0.00	0.00	2,031,669.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	0.00	0.00	2,368,263.73	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	0.00	0.00	264,504.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	0.00	0.00	293,290.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	0.00	0.00	14,873.91	0.00
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	0.00	0.00	797,791.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	112,640.00	0.00	0.00	112,640.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	24,582.00	0.00	0.00	24,582.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,120.00	0.00	0.00	14,120.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,099.00	0.00	0.00	1,099.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	56,246.00	0.00	0.00	56,246.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	0.00	0.00	1,350,074.59	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	0.00	0.00	67,058.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	0.00	32,680.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	620,562.37	51,713.53	155,140.59	155,140.59	465,421.78
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,152,618.07	1,099,452.32	3,299,829.20	3,299,829.20	9,852,788.87
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,248.00	-4,698.00	-14,248.00	-14,248.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,060,903.17	171,741.93	515,225.79	515,225.79	1,545,677.38
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	216,117.72	648,353.16	648,353.16	1,945,059.44
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	25,960.20	77,880.60	77,880.60	233,641.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	27,547.97	82,643.89	82,643.89	247,931.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	1,270.06	3,810.16	3,810.16	11,430.48
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	705,930.00	58,004.30	183,891.27	183,891.27	522,038.73
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,016.00	9,299.36	28,321.72	28,321.72	83,694.28
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	2,090.02	6,292.79	6,292.79	18,810.21
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,869.04	1,232.70	3,774.77	3,774.77	11,094.27
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,007.00	250.59	751.75	751.75	2,255.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	52,379.00	4,322.96	13,472.41	13,472.41	38,906.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,366,955.49	113,912.96	341,738.88	341,738.88	1,025,216.61
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	3,532.00	3,532.00	10,596.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	5,690.63	17,071.89	17,071.89	51,215.64
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	25,250.12	25,250.12	25,250.12	25,250.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**42,506,963.69**	**1,810,336.71**	**5,392,732.99**	**26,441,184.67**	**16,065,779.02**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	384,790.55	0.00	0.00	384,790.55	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	0.00	0.00	23,279.08	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,063.24	0.00	0.00	31,063.24	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	0.00	0.00	72,906.86	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	0.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	98,043.78	0.00	0.00	98,043.78	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	0.00	0.00	1,750,705.66	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	170,493.99	0.00	0.00	170,493.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	0.00	0.00	8,377.10	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	0.00	0.00	13,591.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	0.00	0.00	132,251.52	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	142,800.00	0.00	61,680.00	142,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	689,701.52	0.00	0.00	689,701.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	0.00	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	0.00	0.00	83,776.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	92,715.62	0.00	0.00	92,715.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	0.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	0.00	0.00	290,265.33	0.00

	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	84,000.00	84,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	0.00	0.00	221,033.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	407,471.05	33,955.92	101,867.76	101,867.76	305,603.29
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	72,906.86	6,075.57	18,226.71	18,226.71	54,680.15
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	884,072.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	97,264.67	8,105.39	24,316.17	24,316.17	72,948.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,750,705.66	145,892.14	437,676.42	437,676.42	1,313,029.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,391.31	699.28	2,097.84	2,097.84	6,293.47
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	929.94	2,789.82	2,789.82	8,369.47
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	11,239.19	33,717.57	33,717.57	101,152.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	71,847.68	5,984.95	17,983.13	17,983.13	53,864.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,924.68	0.00	41,539.74	41,539.74	10,384.94
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	62,256.18	0.00	0.00	0.00	62,256.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	0.00	212,319.10
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	76,223.00	228,668.98	228,668.98	686,006.94
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	30,633.88	30,633.88	91,901.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,245,706.90**	**289,105.38**	**1,969,270.02**	**6,995,863.19**	**3,249,843.71**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,241.00	0.00	2,241.00	2,241.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,990.99**	**0.00**	**2,241.00**	**67,912.70**	**-60,921.71**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	0.00	0.00	89.33	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	0.00	0.00	177.36	0.00
SBPR School Building Program - Summary			**266.69**	**0.00**	**0.00**	**266.69**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	23,412.00	0.00	0.00	12,427.58	10,984.42
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	38,798.81	0.00	0.00	38,798.81	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	38,660.00	0.00	22,090.00	38,660.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	51,572.98	0.00	0.00	47,365.65	4,207.33
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020		100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	319.71	-319.71
T&L T&L-Teaching & Learning - Summary			**316,525.47**	**0.00**	**22,090.00**	**202,316.79**	**114,208.68**
400 MURRAY SCHOOL DISTRICT - Summary			**58,684,388.50**	**2,563,668.55**	**7,871,251.47**	**39,074,139.67**	**19,610,248.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	10,100.00	10,100.00	0.00
84002 SAS-Adult Education - Summary			**457,503.00**	**0.00**	**10,100.00**	**457,503.00**	**0.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	0.00	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	103,145.52	0.00	1,225.19	13,143.72	90,001.80
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	809,165.58	2,984,242.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**6,308,143.36**	**0.00**	**810,390.77**	**6,218,141.56**	**90,001.80**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	0.00	80,000.00	36,803.32
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,698,650.41	2,002,166.46	2,002,166.46	3,701,050.44	1,997,599.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,496,030.45**	**2,002,166.46**	**2,002,166.46**	**9,461,627.16**	**2,034,403.29**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	80,207.84	358,381.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
84048 CTE-Career and Tech Education - Summary			**675,314.60**	**0.00**	**80,207.84**	**675,314.60**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**146,842.98**	**0.00**	**0.00**	**146,842.98**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	13,303.34	43,849.02	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**43,849.02**	**0.00**	**13,303.34**	**43,849.02**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**0.00**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	16,107.87	16,107.87	16,107.87	3,892.13
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**16,107.87**	**16,107.87**	**16,107.87**	**3,892.13**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	70,058.11	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	10,134.19	10,134.19	10,134.19	-10,134.19
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	9,639.21	10,134.19
84365 SAS-English Language Acq-Formula-Title III - Summary			**417,269.70**	**10,134.19**	**80,192.30**	**417,269.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	190,289.55	190,289.55	329,024.52	259,355.31
84367 T&L-Improving Teacher Quality-State - Summary			**1,169,045.81**	**190,289.55**	**190,289.55**	**909,690.50**	**259,355.31**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,239.25	0.00	0.00	191,239.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	222,395.35	12,738.05	12,738.05	12,738.05	209,657.30
84424A T&L-Student Support Academic Enrichment Grants - Summary			**413,634.60**	**12,738.05**	**12,738.05**	**203,977.30**	**209,657.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	0.00	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	0.00	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	0.00	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	0.00	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,650.27	-16,650.27
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	189,534.84	221,194.98	3,140,064.18	-3,140,064.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	58,546.02	62,541.96	960,350.66	-960,350.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	42,686.53	52,175.13	777,752.80	-777,752.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**290,767.39**	**335,912.07**	**10,241,031.71**	**-5,708,974.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	105,082.60	112,254.80	2,502,393.14	-2,502,393.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**105,082.60**	**112,254.80**	**4,759,496.96**	**-2,567,374.14**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	6,255.65	6,255.65	15,737.53	9,262.47
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	187.20	-187.20
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**6,255.65**	**6,255.65**	**15,924.73**	**9,075.27**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	121,892.94	-121,892.94
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**0.00**	**0.00**	**286,180.02**	**-163,514.94**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	0.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	361,516.00	0.00	0.00	361,516.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	63,764.00	2,923.00	7,775.00	63,764.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	144,246.00	0.00	144,246.00	144,246.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,297,618.00**	**2,923.00**	**152,021.00**	**1,297,618.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	172.50	-172.50
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**172.50**	**-172.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	0.00	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,758,811.05	0.00	0.00	2,758,811.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	67,764,215.13	0.00	0.00	67,764,215.13	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	236,031.00	0.00	0.00	236,031.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,996.00	0.00	0.00	-35,996.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	0.00	0.00	9,382,178.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	0.00	0.00	11,802,163.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	0.00	0.00	1,766,690.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	0.00	0.00	2,614,998.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	0.00	0.00	57,239.36	0.00
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	0.00	0.00	3,730,932.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	490,907.00	0.00	0.00	490,907.00	0.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	95,639.00	0.00	0.00	95,639.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	51,252.00	0.00	0.00	51,252.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	57,021.00	0.00	0.00	57,021.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	445,741.00	0.00	0.00	445,741.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	0.00	0.00	6,967,848.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	0.00	0.00	512,696.21	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	0.00	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	0.00	74,262.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,030,729.30	252,560.78	757,682.33	757,682.33	2,273,046.97
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	72,367,191.87	6,033,254.65	18,101,947.01	18,101,947.01	54,265,244.86
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	75,606.00	22,725.00	75,606.00	75,606.00	0.00

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,601.00	-3,783.00	-12,601.00	-12,601.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,831,015.05	819,251.26	2,457,753.76	2,457,753.76	7,373,261.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	1,023,201.80	3,069,605.38	3,069,605.38	9,208,816.15
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	159,655.23	478,965.69	478,965.69	1,436,897.07
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	227,338.16	682,014.48	682,014.48	2,046,043.45
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	5,109.15	15,327.45	15,327.45	45,982.38
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,624,666.00	300,670.91	918,627.82	918,627.82	2,706,038.18
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	493,285.00	41,002.59	124,261.68	124,261.68	369,023.32
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	8,337.67	25,013.01	25,013.01	75,038.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,805.30	5,733.77	17,201.33	17,201.33	51,603.97
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	89,931.00	7,494.25	22,482.75	22,482.75	67,448.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	478,249.00	39,854.09	119,562.25	119,562.25	358,686.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,346,943.12	612,245.26	1,836,735.78	1,836,735.78	5,510,207.34
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	5,592.34	16,777.00	16,777.00	50,331.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	44,254.83	132,764.49	132,764.49	398,293.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	81,926.80	81,926.80	81,926.80	81,926.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**224,421,703.42**	**9,686,425.54**	**28,921,654.01**	**138,185,739.98**	**86,235,963.44**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	1,980.00	22,357.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	1,369.00	54,453.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	3,937.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	3,116.00	3,116.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	0.00	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,900,810.52	0.00	0.00	4,900,810.52	0.00
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	0.00	0.00	1,088,788.64	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	0.00	0.00	683,301.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	213,183.70	0.00	0.00	213,183.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	0.00	0.00	165,321.38	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	0.00	0.00	16,888.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	0.00	0.00	242,897.09	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	0.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	0.00	0.00	323,378.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	0.00	0.00	9,608,409.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,011,213.27	0.00	0.00	1,011,213.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	0.00	0.00	43,411.33	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	0.00	0.00	57,449.73	0.00
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	0.00	0.00	660,373.71	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	309,300.00	0.00	0.00	309,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,635,862.68	0.00	0.00	3,635,862.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	0.00	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	0.00	0.00	707,031.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	0.00	0.00	302,293.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	0.00	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	0.00	0.00	1,605,666.90	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	300,000.00	0.00	0.00	300,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	393,980.84	393,980.84	770,244.47	209,840.87
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,258,260.74	438,188.40	1,314,565.19	1,314,565.19	3,943,695.55
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	82,160.50	246,481.50	246,481.50	739,444.50
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	630,857.00	52,571.42	157,714.26	157,714.26	473,142.74
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	242,897.09	20,241.43	60,724.27	60,724.27	182,172.82
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	4,027,344.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	320,103.15	80,025.78	80,025.78	80,025.78	240,077.37
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,608,409.64	800,700.81	2,402,102.41	2,402,102.41	7,206,307.23
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,485.66	3,623.81	10,871.41	10,871.41	32,614.25
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	47,249.20	7,125.14	15,000.00	15,000.00	32,249.20
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	688,726.59	57,393.88	172,181.64	172,181.64	516,544.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	388,485.79	32,370.34	97,152.74	97,152.74	291,333.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	288,935.90	0.00	231,148.72	231,148.72	57,787.18
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	266,365.25	0.00	0.00	0.00	266,365.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	0.00	0.00	967,208.86
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	410,851.64	1,232,554.92	1,232,554.92	3,697,664.77
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	556,493.80	0.00	139,123.45	139,123.45	417,370.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**61,449,372.07**	**2,379,233.99**	**10,591,373.13**	**42,075,553.13**	**19,373,818.94**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	34,800.00	0.00	0.00	34,800.00	0.00
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	9,960.00	693,700.00	0.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	74,835.06	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	105,988.42	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	9,285.30	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	0.00	0.00	200,000.00
	20PKX 20PKX Partnerships for Student Success SFY2020	5648/3800	482,600.00	0.00	0.00	0.00	482,600.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,606,437.90**	**0.00**	**202,568.78**	**1,923,837.90**	**682,600.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	0.00	0.00	20,635.30	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	0.00	0.00	40,969.07	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Program SFY2020	5561/3700	20,666.17	1,722.18	5,166.54	5,166.54	15,499.63
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	3,419.20	10,257.60	10,257.60	30,772.76
SBPR School Building Program - Summary			**123,300.90**	**5,141.38**	**15,424.14**	**77,028.51**	**46,272.39**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,852.00	-9,852.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	82,732.00	82,732.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	84,640.00	206,315.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	631.90	-631.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**627,483.32**	**82,732.00**	**167,372.00**	**645,982.42**	**-18,499.10**
420 Canyons School District - Summary			**318,714,176.35**	**14,789,997.67**	**43,720,331.76**	**218,116,226.55**	**100,597,949.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	330,000.00	0.00	82,500.00	82,500.00	247,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**330,000.00**	**0.00**	**82,500.00**	**82,500.00**	**247,500.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
700 CUES - Summary			**1,330,000.00**	**41,666.67**	**207,500.01**	**757,500.01**	**572,499.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	117,600.00	0.00	29,400.00	29,400.00	88,200.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**117,600.00**	**0.00**	**29,400.00**	**29,400.00**	**88,200.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
710 NUES - Summary			**1,117,600.00**	**41,666.67**	**154,400.01**	**674,900.01**	**442,699.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	12,000.00	0.00	0.00	10,550.00	1,450.00
T&L T&L-Teaching & Learning - Summary			**22,000.00**	**0.00**	**0.00**	**20,550.00**	**1,450.00**
720 SESC - Summary			**1,022,000.00**	**41,666.67**	**125,000.01**	**645,550.01**	**376,449.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	49,000.00	0.00	12,250.00	12,250.00	36,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**49,000.00**	**0.00**	**12,250.00**	**12,250.00**	**36,750.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	8,000.00	0.00	0.00	8,000.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**8,000.00**	**0.00**	**0.00**	**8,250.00**	**-250.00**
730 SEDC - Summary			**1,057,000.00**	**41,666.67**	**137,250.01**	**645,500.01**	**411,499.99**
00DISTRICT - Summary			**6,536,898,370.43**	**280,447,376.00**	**884,677,818.90**	**4,433,984,930.16**	**2,102,913,440.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	41,813.96	0.00	0.00	0.00	41,813.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,671.39	0.00	0.00	0.00	44,671.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,485.35**	**0.00**	**0.00**	**0.00**	**86,485.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	0.00	3,801.11
84367 T&L-Improving Teacher Quality-State - Summary			**7,435.73**	**0.00**	**0.00**	**3,634.62**	**3,801.11**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	0.00	170,870.00	28,600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**0.00**	**170,870.00**	**28,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	0.00	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	0.00	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	0.00	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	21,318.80	-21,318.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	5,436.41	-5,436.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,998.33	-3,998.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**0.00**	**0.00**	**60,013.59**	**-38,524.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	14,200.18	-14,200.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**0.00**	**0.00**	**27,615.62**	**-16,159.68**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	0.00	0.00	2,112,145.52	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	0.00	0.00	212,376.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	0.00	0.00	12,128.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	0.00	0.00	67,306.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,174.00	0.00	0.00	20,174.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,010.00	0.00	0.00	10,010.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,877,337.55	240,721.28	720,862.99	720,862.99	2,156,474.56
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,757.00	-1,113.00	-1,757.00	-1,757.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	289,385.35	24,115.44	72,346.34	72,346.34	217,039.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	1,619.59	4,858.75	4,858.75	14,576.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	60,281.00	4,961.80	15,624.85	15,624.85	44,656.15
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,282.00	2,023.50	6,070.50	6,070.50	18,211.50
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	235.00	17.22	80.02	80.02	154.98
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	17,160.00	1,430.00	4,290.00	4,290.00	12,870.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	65.34	196.00	196.00	588.01
MSPB MSPB-Minimum School Programs Basic - Summary			**5,739,991.16**	**274,618.09**	**824,903.21**	**3,268,428.46**	**2,471,562.70**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	0.00	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	0.00	0.00	3,207.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	0.00	0.00	74,719.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	0.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	0.00	0.00	118,601.86	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	0.00	0.00	608.99	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	36,100.00	0.00	0.00	16,258.55	19,841.45
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,277.14	0.00	0.00	60,277.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	0.00	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	0.00	0.00	15,958.55	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	0.00	0.00	25,880.54
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	74,719.25	6,226.61	18,679.81	18,679.81	56,039.44
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,647,767.50	137,313.96	411,941.88	411,941.88	1,235,825.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,500.00	5,708.34	17,125.00	17,125.00	51,375.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,601.86	9,883.49	29,650.47	29,650.47	88,951.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.97	50.83	152.49	152.49	457.48
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,322.98	693.58	2,080.74	2,080.74	6,242.24
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,851.22	0.00	3,080.98	3,080.98	770.24
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	0.00	32,057.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	8,786.47	26,359.41	26,359.41	79,078.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,760,123.24**	**168,663.28**	**573,458.78**	**2,163,604.09**	**1,596,519.15**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,000.00	0.00	0.00	23,572.41	1,427.59
T&L T&L-Teaching & Learning - Summary			**25,000.00**	**0.00**	**0.00**	**23,902.41**	**1,097.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**9,852,450.36**	**443,281.37**	**1,398,361.99**	**5,718,068.79**	**4,134,381.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	0.00	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,517.08	0.00	0.00	57,517.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,645.28**	**0.00**	**0.00**	**57,645.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	0.00	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,331.55**	**0.00**	**0.00**	**2,331.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,827.77	0.00	0.00	5,710.43	117.34
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	0.00	4,557.81
84367 T&L-Improving Teacher Quality-State - Summary			**10,385.58**	**0.00**	**0.00**	**5,710.43**	**4,675.15**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.16	-167.16
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	0.00	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	0.00	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	14,663.20	-14,663.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	2,367.26	-2,367.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**0.00**	**0.00**	**32,283.32**	**-18,944.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	5,809.08	-5,809.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**0.00**	**0.00**	**11,171.50**	**-6,154.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	0.00	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	0.00	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	0.00	0.00	140,023.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	0.00	0.00	1,147,000.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	0.00	0.00	92,179.22	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	0.00	0.00	208,956.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	0.00	0.00	3,062.68	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	0.00	0.00	138,687.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	0.00	0.00	4,272.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	116,538.73	9,711.56	29,134.68	29,134.68	87,404.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,165,318.55	97,109.88	291,329.64	291,329.64	873,988.91
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,809.18	7,650.77	22,952.29	22,952.29	68,856.89
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	18,050.35	54,151.05	54,151.05	162,453.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	883.00	883.00	2,649.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	780.87	780.87	2,342.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,355.05	11,446.26	34,338.76	34,338.76	103,016.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	1,136.82	1,136.82	3,410.46
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,632.00	1,632.00	1,632.00	1,632.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,478,069.29**	**146,534.39**	**436,339.11**	**2,173,947.94**	**1,304,121.35**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	0.00	0.00	1,954.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	0.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	0.00	0.00	964,147.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	0.00	0.00	43,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	0.00	0.00	14,162.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	0.00	0.00	658.30	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,891.95	0.00	0.00	42,891.95	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	0.00	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	0.00	0.00	22,822.93	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	53,061.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,046,392.50	87,199.38	261,598.13	261,598.13	784,794.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,500.00	3,625.00	10,875.00	10,875.00	32,625.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,627.45	1,218.96	3,656.86	3,656.86	10,970.59
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	116,925.70	9,743.81	29,231.43	29,231.43	87,694.27
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	659.37	54.95	164.85	164.85	494.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,397.31	366.44	1,099.38	1,099.38	3,297.93
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,873.40	0.00	3,098.72	3,098.72	774.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,542,974.31**	**102,208.54**	**362,785.37**	**1,622,322.95**	**920,651.36**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,110,514.59**	**248,742.93**	**799,124.48**	**3,906,332.13**	**2,204,182.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,322.81	0.00	0.00	104,322.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,322.81**	**0.00**	**0.00**	**104,322.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	0.00	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	0.00	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,015.95	1,015.95	19,999.35	-19,999.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	579.15	579.15	11,433.47	-11,433.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**1,595.10**	**1,595.10**	**75,669.39**	**-37,280.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,039.50	1,039.50	28,312.35	-28,312.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**1,039.50**	**1,039.50**	**61,072.58**	**-30,759.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	0.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	0.00	0.00	175,739.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	0.00	0.00	2,045,683.28	0.00
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	0.00	0.00	146,998.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	0.00	0.00	169,719.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	0.00	0.00	4,979.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	0.00	0.00	233,935.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	208,388.06	17,365.67	52,097.01	52,097.01	156,291.05
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,153,766.21	179,480.52	538,441.56	538,441.56	1,615,324.65
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	156,310.83	13,025.90	39,077.70	39,077.70	117,233.13
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	15,868.82	47,606.46	47,606.46	142,819.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	255.32	765.96	765.96	2,297.87
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	244,471.52	20,372.63	61,117.89	61,117.89	183,353.63
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.80	1,058.42	1,058.42	3,175.25
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	3,450.00	3,450.00	3,450.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,753,257.62**	**250,171.66**	**743,615.00**	**3,532,762.68**	**2,220,494.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,373.20	0.00	0.00	3,373.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	0.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	0.00	0.00	1,706,831.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	0.00	0.00	76,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,788.88	0.00	0.00	20,788.88	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	0.00	0.00	212,421.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,430.13	0.00	0.00	1,430.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	0.00	0.00	954.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,873.75	0.00	0.00	68,873.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	0.00	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	93,934.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,816,152.50	151,346.04	454,038.12	454,038.12	1,362,114.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	75,500.00	6,291.67	18,875.01	18,875.01	56,624.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	212,421.62	17,701.80	53,105.40	53,105.40	159,316.22
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	956.48	79.71	239.13	239.13	717.35
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	1,333.34	4,000.00	4,000.00	12,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,487.19	623.92	1,871.87	1,871.87	5,615.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,154.26	0.00	5,723.41	5,723.41	1,430.85
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	36,880.52	0.00	9,220.13	9,220.13	27,660.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,489,526.73**	**177,376.48**	**641,007.07**	**2,864,047.23**	**1,625,479.50**
1D0 RENAISSANCE ACADEMY - Summary			**10,422,938.79**	**430,182.74**	**1,387,256.67**	**6,645,004.50**	**3,777,934.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
84010 SAS-Title I Grants to LEA - Summary			**108,788.81**	**0.00**	**0.00**	**104,675.66**	**4,113.15**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	0.00	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	31,948.09	31,948.09	15,640.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,935.32**	**0.00**	**31,948.09**	**164,294.44**	**15,640.88**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	0.00	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	0.00	1,574.83
84173 SPED-Preschool Special Educ IDEA - Summary			**4,593.70**	**0.00**	**0.00**	**3,018.87**	**1,574.83**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,968.71**	**0.00**	**0.00**	**10,968.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	84.72	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	1,811.30	1,811.30	10,301.13
84367 T&L-Improving Teacher Quality-State - Summary			**23,789.67**	**0.00**	**1,896.02**	**13,488.54**	**10,301.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	0.00	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	0.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	0.00	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	0.00	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	16,993.99	-16,993.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,512.95	16,917.75	144,399.75	-144,399.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,227.95	2,343.15	20,385.72	-20,385.72
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,720.84	6,151.84	67,062.33	-67,062.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**13,461.74**	**25,412.74**	**496,676.55**	**-296,328.42**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	766.80	-766.80
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**766.80**	**-766.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,096.50	4,000.50	48,124.97	-48,124.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**2,096.50**	**4,000.50**	**94,111.89**	**-53,027.47**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	0.00	0.00	5,000.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,000.00**	**0.00**	**0.00**	**16,322.59**	**-11,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,050.91	2,050.91	18,573.87	-18,573.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**2,050.91**	**2,050.91**	**41,523.17**	**-24,215.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	0.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	0.00	0.00	83,780.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	0.00	0.00	790,267.46	0.00
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	0.00	0.00	62,430.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	0.00	0.00	104,896.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	0.00	0.00	93,438.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	0.00	0.00	839.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	87,161.51	7,263.46	21,790.38	21,790.38	65,371.13
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	822,157.49	68,513.13	205,539.37	205,539.37	616,618.12
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	64,949.93	5,412.50	16,237.48	16,237.48	48,712.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	6,232.85	18,698.53	18,698.53	56,095.61
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	251.82	755.46	755.46	2,266.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,646.76	8,137.23	24,411.69	24,411.69	73,235.07
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	98.00	294.00	294.00	882.02
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	1,077.00	1,077.00	1,077.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,293,587.72**	**97,174.24**	**289,368.66**	**1,428,712.71**	**864,875.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,327.23	0.00	0.00	1,327.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	0.00	0.00	16,337.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	0.00	0.00	85,235.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	0.00	0.00	505.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,144.26	0.00	0.00	28,144.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	0.00	2,788.28	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	6,272.14	0.00	0.00	6,272.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	0.00	0.00	108,458.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	731,272.00	60,939.34	182,818.00	182,818.00	548,454.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,650.30	1,387.53	4,162.57	4,162.57	12,487.73
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,235.84	7,102.99	21,308.97	21,308.97	63,926.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	506.35	42.20	126.60	126.60	379.75
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,916.23	243.02	729.10	729.10	2,187.13
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,794.98	0.00	2,235.98	2,235.98	559.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	7,464.52	7,464.52	22,393.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,081,016.22**	**78,048.42**	**283,136.74**	**1,355,628.17**	**725,388.05**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	240,000.00	233,917.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	9,708.29	9,708.29	5,916.71
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	0.00	40,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**572,742.00**	**0.00**	**9,708.29**	**292,908.29**	**279,833.71**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	0.00	0.00	18,653.20	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**18,753.20**	**0.00**	**0.00**	**18,753.20**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,563,915.31**	**192,831.81**	**647,521.95**	**4,041,849.59**	**1,522,065.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	0.00	51,617.58
84010 SAS-Title I Grants to LEA - Summary			**51,617.58**	**0.00**	**0.00**	**0.00**	**51,617.58**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	63,742.98	0.00	0.00	62,252.00	1,490.98
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,243.83	0.00	0.00	0.00	140,243.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,986.81**	**0.00**	**0.00**	**62,252.00**	**141,734.81**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	0.00	2,957.80
84173 SPED-Preschool Special Educ IDEA - Summary			**2,957.80**	**0.00**	**0.00**	**0.00**	**2,957.80**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,322.21	0.00	0.00	10,247.32	74.89
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	0.00	13,720.13
84367 T&L-Improving Teacher Quality-State - Summary			**24,042.34**	**0.00**	**0.00**	**10,247.32**	**13,795.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	0.00	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	0.00	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,971.73	3,971.73	69,826.73	-69,826.73
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,818.57	1,818.57	29,476.07	-29,476.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	10,822.00	-10,822.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**5,790.30**	**5,790.30**	**205,821.58**	**-127,036.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,264.10	3,264.10	72,905.75	-72,905.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**3,264.10**	**3,264.10**	**133,975.11**	**-79,342.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	0.00	0.00	229,686.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	0.00	0.00	2,817,965.77	0.00
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	0.00	0.00	180,869.03	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	0.00	0.00	577,639.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	0.00	0.00	45,530.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	0.00	0.00	3,866.36	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,755.00	0.00	0.00	4,755.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	0.00	0.00	298,864.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	0.00	0.00	8,544.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	238,955.27	19,912.94	59,738.82	59,738.82	179,216.45
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,931,680.45	244,353.25	733,437.19	733,437.19	2,198,243.26
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-209.00	-104.00	-209.00	-209.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	188,167.72	15,680.65	47,041.93	47,041.93	141,125.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	51,676.26	155,028.78	155,028.78	465,086.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	3,826.34	11,479.00	11,479.00	34,437.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	993.24	993.24	2,979.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,324.43	26,027.04	78,081.12	78,081.12	234,243.31
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.34	2,254.04	2,254.04	6,762.11
MSPB MSPB-Minimum School Programs Basic - Summary			**8,523,113.24**	**362,454.90**	**1,087,845.12**	**5,261,019.23**	**3,262,094.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,627.82	0.00	0.00	4,627.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	0.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	0.00	0.00	2,342,139.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	0.00	0.00	104,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	34,246.41	0.00	0.00	34,246.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	0.00	0.00	242,606.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,763.63	0.00	0.00	7,763.63	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	0.00	0.00	1,165.01	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,081.33	0.00	0.00	103,081.33	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	0.00	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	0.00	0.00	40,309.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	128,898.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,513,747.50	209,478.96	628,436.88	628,436.88	1,885,310.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,500.00	8,708.34	26,125.00	26,125.00	78,375.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,558.09	3,046.51	9,139.53	9,139.53	27,418.56
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	242,606.90	20,217.24	60,651.72	60,651.72	181,955.18
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,167.06	97.26	291.77	291.77	875.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,001.05	916.65	2,751.24	2,751.24	8,249.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,022.57	0.00	6,418.06	6,418.06	1,604.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,039,786.44**	**242,464.96**	**862,712.20**	**3,855,997.47**	**2,183,788.97**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**14,979,498.77**	**613,974.26**	**1,959,611.72**	**9,530,037.71**	**5,449,461.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	30,565.29	7,163.29
84010 SAS-Title I Grants to LEA - Summary			**76,045.20**	**0.00**	**0.00**	**68,881.91**	**7,163.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,364.44	0.00	0.00	67,778.00	23,586.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,364.44**	**0.00**	**0.00**	**67,778.00**	**23,586.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	1,749.00	1,578.82
84173 SPED-Preschool Special Educ IDEA - Summary			**3,327.82**	**0.00**	**0.00**	**1,749.00**	**1,578.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.63	0.20
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.96**	**0.00**	**0.00**	**14,652.76**	**0.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	0.00	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	0.00	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,932.79	1,932.79	25,092.99	-25,092.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,039.74	1,039.74	12,927.84	-12,927.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**2,972.53**	**2,972.53**	**85,803.78**	**-45,229.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,866.20	1,866.20	32,282.98	-32,282.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**1,866.20**	**1,866.20**	**70,281.55**	**-35,704.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	0.00	0.00	184,857.75	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	0.00	0.00	1,420,620.78	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	0.00	0.00	88,309.35	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	0.00	0.00	277,993.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	0.00	0.00	21,407.36	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	0.00	0.00	3,019.63	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	0.00	0.00	173,656.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	142,809.95	11,900.83	35,702.49	35,702.49	107,107.46
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,444,078.10	120,339.84	361,019.52	361,019.52	1,083,058.58
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,286.78	7,273.90	21,821.70	21,821.70	65,465.08
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	22,366.24	67,098.72	67,098.72	201,296.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	2,562.34	7,687.01	7,687.01	23,061.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	751.05	751.05	2,253.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,920.28	14,160.03	42,480.07	42,480.07	127,440.21
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	980.01	980.01	2,940.06
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	1,160.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,328,710.90**	**180,340.20**	**538,700.57**	**2,716,089.20**	**1,612,621.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,437.90	0.00	0.00	2,437.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	0.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,339.23	0.00	0.00	18,339.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	0.00	0.00	156,677.50	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,754.96	0.00	0.00	16,754.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.89	0.00	0.00	777.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,767.82	0.00	0.00	53,767.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	0.00	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	0.00	0.00	8,650.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	0.00	0.00	25,775.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,308,592.00	109,049.34	327,148.00	327,148.00	981,444.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,400.00	4,533.34	13,600.00	13,600.00	40,800.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,730.19	1,560.85	4,682.55	4,682.55	14,047.64
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,677.50	13,056.46	39,169.38	39,169.38	117,508.12
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	779.20	64.94	194.80	194.80	584.40
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	818.92	238.52	375.00	375.00	443.92
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,437.53	453.12	1,359.44	1,359.44	4,078.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,226.17	0.00	4,180.94	4,180.94	1,045.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	5,744.70	17,234.08	17,234.08	51,702.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,256,669.53**	**134,701.27**	**472,332.19**	**2,045,015.88**	**1,211,653.65**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**7,846,656.49**	**319,880.20**	**1,015,871.49**	**5,070,987.08**	**2,775,669.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	0.00	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	0.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	10,591.43	55,804.51	15,158.16
84010 SAS-Title I Grants to LEA - Summary			**189,831.04**	**0.00**	**10,591.43**	**174,672.88**	**15,158.16**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	7,119.43	40,927.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,419.39**	**0.00**	**7,119.43**	**76,419.39**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**49,906.33**	**0.00**	**0.00**	**44,906.33**	**5,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,469.19**	**0.00**	**0.00**	**19,469.19**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	4,923.10	-4,923.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,564.32	7,564.32	81,064.32	-81,064.32
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	954.72	954.72	10,019.72	-10,019.72
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,771.00	1,771.00	59,394.78	-59,394.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,290.04**	**10,290.04**	**179,562.42**	**-179,562.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,713.60	1,713.60	24,853.66	-24,853.66
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,713.60**	**1,713.60**	**26,702.16**	**-26,702.16**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	0.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	0.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	0.00	0.00	931,839.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	0.00	0.00	54,972.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	0.00	0.00	103,606.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	0.00	0.00	18,592.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	965,386.98	80,448.92	241,346.75	241,346.75	724,040.23
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	56,952.04	4,746.01	14,238.01	14,238.01	42,714.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	9,541.46	28,624.38	28,624.38	85,873.14
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	1,015.45	3,046.35	3,046.35	9,139.05
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	19,429.85	1,619.16	4,857.46	4,857.46	14,572.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.94	254.81	254.81	764.41
MSPB MSPB-Minimum School Programs Basic - Summary			**2,288,803.66**	**97,644.19**	**292,932.51**	**1,410,006.16**	**878,797.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	0.00	0.00	530,169.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	0.00	0.00	23,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	0.00	0.00	94,883.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,812.23	0.00	0.00	14,812.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	0.00	0.00	452.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,599.47	0.00	0.00	27,599.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	0.00	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	0.00	0.00	109,877.29	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	584,536.50	48,711.38	146,134.13	146,134.13	438,402.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,883.07	7,906.92	23,720.76	23,720.76	71,162.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	453.22	37.77	113.31	113.31	339.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,963.18	246.93	740.83	740.83	2,222.35
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,945.82	0.00	2,356.66	2,356.66	589.16
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,690.28	0.00	7,172.57	7,172.57	21,517.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,632,473.42**	**60,236.34**	**229,529.26**	**1,068,239.61**	**564,233.81**
1I0 Utah International Charter School - Summary			**4,256,903.03**	**169,884.17**	**552,176.27**	**2,999,978.14**	**1,256,924.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,395.54	0.00	0.00	138,395.54	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	74,970.37	0.00	0.00	74,970.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**213,365.91**	**0.00**	**0.00**	**213,365.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	232,934.13	0.00	0.00	232,934.13	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	208,717.07	0.00	0.00	208,717.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**441,651.20**	**0.00**	**0.00**	**441,651.20**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	23,152.07	0.00	0.00	23,152.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,613.26	0.00	0.00	15,613.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,765.33**	**0.00**	**0.00**	**38,765.33**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	98,843.68	0.00	0.00	122,532.40	-23,688.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,218.65	0.00	0.00	28,502.76	-5,284.11
	18SBP School Breakfast Program FFY 2018	8074/4560	17,172.49	0.00	0.00	22,297.81	-5,125.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	99,239.00	-99,239.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	24,462.75	-24,462.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	21,370.95	-21,370.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**139,234.82**	**0.00**	**0.00**	**318,405.67**	**-179,170.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,221.82	0.00	0.00	61,301.72	-7,079.90
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	41,064.25	-41,064.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,221.82**	**0.00**	**0.00**	**102,365.97**	**-48,144.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,868.00	0.00	0.00	14,868.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	200.00	0.00	0.00	200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	114,784.01	0.00	0.00	114,784.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,358,052.86	0.00	0.00	4,358,052.86	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,672.00	0.00	0.00	-16,672.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	234,866.13	0.00	0.00	234,866.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	575,403.13	0.00	0.00	575,403.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	111,935.98	0.00	0.00	111,935.98	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,803.92	0.00	0.00	3,803.92	0.00
	19PPK CTE ADM SFY2019	VAR/3100	106,640.00	0.00	0.00	106,640.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	905.00	0.00	0.00	905.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,556.00	0.00	0.00	1,556.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	226,615.73	0.00	0.00	226,615.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,214.54	0.00	0.00	11,214.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,757,753.30**	**0.00**	**0.00**	**5,757,753.30**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,247.09	0.00	0.00	1,247.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,791.94	0.00	0.00	6,791.94	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,480.97	0.00	0.00	11,480.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	145,538.00	0.00	0.00	145,538.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,008,765.00	0.00	0.00	3,008,765.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	134,500.00	0.00	0.00	134,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	52,674.44	0.00	0.00	52,674.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	359,162.35	0.00	0.00	359,162.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,519.78	0.00	0.00	1,519.78	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	147,902.27	0.00	0.00	147,902.27	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,921.25	0.00	0.00	11,921.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	66,770.30	0.00	0.00	66,770.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,948,273.39**	**0.00**	**0.00**	**3,948,273.39**	**0.00**
1J0 American International School of Utah - Summary			**10,593,265.77**	**0.00**	**0.00**	**10,820,580.77**	**-227,315.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	69,441.36	24,674.78
84010 SAS-Title I Grants to LEA - Summary			**189,699.17**	**0.00**	**0.00**	**165,024.39**	**24,674.78**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	6,454.47	6,454.47	76,165.70	3,379.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,545.23**	**6,454.47**	**6,454.47**	**76,165.70**	**3,379.53**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,477.45**	**0.00**	**0.00**	**27,477.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,767.88	0.00	0.00	0.00	16,767.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**16,767.88**	**0.00**	**0.00**	**0.00**	**16,767.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	0.00	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	0.00	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,535.95	10,535.95	130,801.55	-130,801.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,530.53	1,530.53	19,344.56	-19,344.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**12,066.48**	**12,066.48**	**306,001.47**	**-182,844.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,613.10	2,613.10	45,869.40	-45,869.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**2,613.10**	**2,613.10**	**90,223.60**	**-50,754.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	0.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	0.00	0.00	1,707,534.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,792.00	0.00	0.00	-10,792.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	0.00	0.00	105,354.88	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	0.00	0.00	108,987.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	0.00	0.00	2,445.57	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,002.00	0.00	0.00	5,002.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	0.00	0.00	55,790.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	0.00	0.00	991.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,776,439.39	148,886.97	446,500.66	446,500.66	1,329,938.73
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,915.00	-1,116.00	-2,915.00	-2,915.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,606.31	9,133.86	27,401.58	27,401.58	82,204.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	6,504.76	19,514.28	19,514.28	58,542.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	264.90	794.70	794.70	2,384.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,963.00	8,330.25	24,990.75	24,990.75	74,972.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,133.32	426.79	1,292.17	1,292.17	3,841.15
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	58,625.83	4,885.48	14,656.46	14,656.46	43,969.37
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	78.40	235.20	235.20	705.62
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	1,000.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,115,699.40**	**178,583.66**	**534,035.55**	**2,517,446.35**	**1,598,253.05**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,592.87	0.00	0.00	2,592.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	0.00	0.00	93,239.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	0.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	0.00	0.00	1,017,835.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	0.00	0.00	45,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	0.00	0.00	109,302.27	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,564.83	0.00	0.00	12,564.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	0.00	0.00	861.17	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,800.00	0.00	0.00	0.00	21,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,206.81	0.00	0.00	49,206.81	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	0.00	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	0.00	0.00	31,681.43	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	93,239.49	7,769.96	23,309.88	23,309.88	69,929.61
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	56,016.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,065,636.50	88,803.04	266,409.12	266,409.12	799,227.38
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,300.00	3,691.67	11,075.01	11,075.01	33,224.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	109,302.27	9,108.52	27,325.56	27,325.56	81,976.71
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	862.45	71.87	215.61	215.61	646.84
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,397.17	449.77	1,349.29	1,349.29	4,047.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,616.08	0.00	2,892.86	2,892.86	723.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,854,129.32**	**109,894.83**	**388,593.33**	**1,842,552.69**	**1,011,576.63**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,095.00	0.00	9,630.00	13,095.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**19,755.00**	**0.00**	**9,630.00**	**19,905.00**	**-150.00**
1K0 VANGUARD ACADEMY INC- Summary			**7,465,699.84**	**309,612.54**	**953,392.93**	**5,044,796.65**	**2,420,903.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	0.00	15,959.15
84010 SAS-Title I Grants to LEA - Summary			**15,959.15**	**0.00**	**0.00**	**0.00**	**15,959.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,390.39	38,502.40	38,502.40	126,390.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,390.39**	**38,502.40**	**38,502.40**	**126,390.39**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
84173 SPED-Preschool Special Educ IDEA - Summary			**1,286.48**	**0.00**	**0.00**	**0.00**	**1,286.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	0.00	8,818.52
84367 T&L-Improving Teacher Quality-State - Summary			**16,505.97**	**0.00**	**0.00**	**7,687.45**	**8,818.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	0.00	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	0.00	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	0.00	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,613.07	3,613.07	69,710.67	-69,710.67
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,385.28	1,385.28	27,444.38	-27,444.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	821.77	821.77	17,740.57	-17,740.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**5,820.12**	**5,820.12**	**216,905.29**	**-132,295.26**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,486.40	2,486.40	68,031.48	-68,031.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**2,486.40**	**2,486.40**	**131,954.98**	**-73,998.98**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	0.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	0.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	0.00	0.00	280,611.27	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	0.00	0.00	2,487,169.50	0.00
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	0.00	0.00	154,987.42	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	0.00	0.00	343,237.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	0.00	0.00	14,975.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	0.00	0.00	293,426.72	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	276,154.64	23,012.89	69,038.67	69,038.67	207,115.97
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,857,743.38	238,145.28	714,435.84	714,435.84	2,143,307.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	175,488.89	14,624.08	43,872.22	43,872.22	131,616.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	33,392.54	100,177.62	100,177.62	300,532.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	2,117.57	6,352.69	6,352.69	19,058.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	360.89	1,082.67	1,082.67	3,248.03
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	318,547.14	26,545.60	79,636.79	79,636.79	238,910.35
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	908.15	2,724.45	2,724.45	8,173.33
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	3,051.00	3,051.00	3,051.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,688,627.09**	**343,824.67**	**1,025,371.96**	**4,621,664.29**	**3,066,962.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,202.84	0.00	0.00	4,202.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	0.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	0.00	0.00	2,131,861.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	0.00	0.00	95,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	26,704.05	0.00	0.00	26,704.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	0.00	0.00	223,431.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	0.00	0.00	1,083.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,715.93	0.00	0.00	88,715.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	0.00	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	0.00	0.00	41,920.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	117,326.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,441,582.50	203,465.21	610,395.63	610,395.63	1,831,186.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,500.00	8,458.34	25,375.00	25,375.00	76,125.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,728.79	2,560.73	7,682.19	7,682.19	23,046.60
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	223,431.13	18,619.26	55,857.78	55,857.78	167,573.35
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,084.97	90.42	271.24	271.24	813.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,341.35	861.78	2,585.34	2,585.34	7,756.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,199.51	0.00	5,759.61	5,759.61	1,439.90
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	10,872.11	32,616.31	32,616.31	97,848.95
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	9,959.75	9,959.75	29,879.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,817,329.25**	**244,927.85**	**867,828.85**	**3,581,659.61**	**2,235,669.64**
1L0 ATHLOS ACADEMIES - Summary			**13,867,143.89**	**635,561.44**	**1,940,009.73**	**8,744,741.54**	**5,122,402.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	43,924.76	7,664.26
84010 SAS-Title I Grants to LEA - Summary			**106,474.37**	**0.00**	**0.00**	**98,810.11**	**7,664.26**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,611.52**	**0.00**	**0.00**	**118,611.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.94**	**0.00**	**0.00**	**2,238.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,601.52**	**0.00**	**0.00**	**9,601.52**	**0.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	47.04	-47.04
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	0.00	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	0.00	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,813.06	3,813.06	53,870.46	-53,870.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,832.61	1,832.61	26,829.81	-26,829.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**5,645.67**	**5,645.67**	**178,481.37**	**-97,656.02**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,289.30	3,289.30	66,850.70	-66,850.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**3,289.30**	**3,289.30**	**139,109.71**	**-73,508.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	0.00	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	0.00	0.00	91,495.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	0.00	0.00	2,634,353.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,031.00	0.00	0.00	-2,031.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	0.00	0.00	190,814.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	0.00	0.00	396,109.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	0.00	0.00	6,752.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	0.00	0.00	3,378.41	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,309.00	0.00	0.00	5,309.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	0.00	0.00	245,324.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	0.00	0.00	5,950.56	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	139,867.20	11,655.60	34,966.80	34,966.80	104,900.40
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,762,916.47	230,585.20	692,113.62	692,113.62	2,070,802.85
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,713.00	-496.00	-1,713.00	-1,713.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,200.66	16,933.39	50,800.17	50,800.17	152,400.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	34,341.12	103,023.36	103,023.36	309,070.10
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	1,128.28	3,384.84	3,384.84	10,154.49
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	285.13	855.39	855.39	2,566.15
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,672.34	472.70	1,418.09	1,418.09	4,254.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	256,373.42	21,364.45	64,093.35	64,093.35	192,280.07
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	509.61	1,528.83	1,528.83	4,586.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	3,236.95	3,236.95	3,236.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,431,515.55**	**321,683.10**	**958,708.41**	**4,565,500.29**	**2,866,015.26**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	0.00	0.00	4,139.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	0.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	0.00	0.00	1,943,953.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	0.00	0.00	86,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	0.00	0.00	27,641.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	0.00	0.00	218,720.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	0.00	0.00	1,059.68	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,700.00	0.00	14,416.10	32,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,027.04	0.00	0.00	89,027.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	0.00	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	0.00	0.00	32,640.14	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	0.00	54,636.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	106,984.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,128,867.50	177,405.63	532,216.87	532,216.87	1,596,650.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,500.00	7,375.00	22,125.00	22,125.00	66,375.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,056.73	2,504.73	7,514.19	7,514.19	22,542.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	218,720.01	18,226.67	54,680.01	54,680.01	164,040.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,061.52	88.46	265.38	265.38	796.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,668.45	805.69	2,417.21	2,417.21	7,251.24
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,838.20	0.00	5,470.56	5,470.56	1,367.64
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	0.00	53,265.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,248,819.19**	**206,406.18**	**746,089.32**	**3,336,530.20**	**1,912,288.99**
2B0 LINCOLN ACADEMY INCORPORATED- Summary			**13,148,687.95**	**537,024.25**	**1,713,732.70**	**8,533,930.70**	**4,614,757.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,238.97**	**0.00**	**0.00**	**13,238.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,640.34	0.00	0.00	21,640.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,640.34**	**0.00**	**0.00**	**21,640.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
84367 T&L-Improving Teacher Quality-State - Summary			**2,289.31**	**0.00**	**0.00**	**0.00**	**2,289.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	0.00	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	0.00	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	891.33	891.33	9,723.93	-9,723.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	206.31	206.31	2,639.43	-2,639.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**1,097.64**	**1,097.64**	**28,110.92**	**-14,845.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	370.30	370.30	6,600.54	-6,600.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**370.30**	**370.30**	**13,501.90**	**-7,307.54**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	0.00	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	0.00	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	0.00	0.00	672,309.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	0.00	0.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	0.00	0.00	59,753.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	0.00	0.00	52,760.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	0.00	0.00	139,541.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	873.00	0.00	0.00	873.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,744.00	0.00	0.00	7,744.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	613,514.60	51,116.30	153,467.90	153,467.90	460,046.70
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	-119.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,530.40	4,544.20	13,632.60	13,632.60	40,897.80
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	4,730.46	14,191.38	14,191.38	42,574.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,396.00	11,861.30	35,644.27	35,644.27	106,751.73
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,879.00	156.59	469.75	469.75	1,409.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	11,345.00	945.42	2,836.26	2,836.26	8,508.74
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	411.60	411.60	1,234.83
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	1,050.72	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,866,766.27**	**76,397.11**	**227,150.24**	**1,188,648.84**	**678,117.43**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	0.00	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	0.00	0.00	1,524.23	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	0.00	0.00	1,020.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	0.00	0.00	4,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	0.00	0.00	331,076.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	0.00	0.00	14,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	0.00	0.00	54,728.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,994.97	0.00	0.00	13,994.97	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	0.00	0.00	375.88	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,500.00	0.00	0.00	24,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,669.58	0.00	0.00	23,669.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	0.00	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	0.00	0.00	15,575.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	0.00	6,623.31	4,304.03
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,089.29	340.78	1,022.32	1,022.32	3,066.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	360,825.00	30,068.75	90,206.25	90,206.25	270,618.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	54,728.99	4,560.75	13,682.25	13,682.25	41,046.74
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	376.41	31.37	94.11	94.11	282.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,286.97	190.58	571.74	571.74	1,715.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,687.10	0.00	1,349.68	1,349.68	337.42
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	0.00	9,071.74
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,304.48	0.00	6,826.12	6,826.12	20,478.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,079,616.18**	**38,525.57**	**163,043.47**	**698,694.64**	**380,921.54**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,003,011.21**	**116,390.62**	**391,661.65**	**1,964,023.04**	**1,038,988.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	0.00	12,043.84
84010 SAS-Title I Grants to LEA - Summary			**12,043.84**	**0.00**	**0.00**	**0.00**	**12,043.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,390.68**	**0.00**	**0.00**	**84,390.68**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,088.37	313.37
84173 SPED-Preschool Special Educ IDEA - Summary			**2,401.74**	**0.00**	**0.00**	**2,088.37**	**313.37**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,772.95**	**0.00**	**0.00**	**5,772.95**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	0.00	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	0.00	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,708.06	1,708.06	23,869.86	-23,869.86
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	969.54	969.54	16,202.81	-16,202.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**2,677.60**	**2,677.60**	**86,509.60**	**-46,584.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,740.20	1,740.20	40,009.68	-40,009.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**1,740.20**	**1,740.20**	**83,503.37**	**-43,435.68**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	0.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	0.00	0.00	139,244.98	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	0.00	0.00	1,744,603.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	0.00	0.00	107,418.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	0.00	0.00	223,277.39	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,637.00	0.00	0.00	4,637.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	0.00	0.00	195,535.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	135,333.47	11,277.79	33,833.37	33,833.37	101,500.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,782,731.16	148,560.93	445,682.79	445,682.79	1,337,048.37
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,369.96	9,114.17	27,342.49	27,342.49	82,027.47
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	18,924.59	56,773.77	56,773.77	170,321.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	2,649.00	2,649.00	7,947.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	821.85	821.85	2,465.55
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,953.65	412.81	1,238.41	1,238.41	3,715.24
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	199,618.88	16,634.91	49,904.73	49,904.73	149,714.15
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	1,352.43	1,352.43	4,057.26
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	800.00	800.00	800.00	800.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,915,824.75**	**207,332.96**	**620,398.84**	**3,057,028.34**	**1,858,796.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	0.00	0.00	2,860.60	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	0.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	0.00	0.00	1,386,940.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	0.00	0.00	62,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	0.00	0.00	17,571.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	0.00	0.00	199,152.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	0.00	0.00	842.34	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,146.70	0.00	0.00	60,146.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	0.00	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	41,472.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	76,329.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,525,087.00	127,090.59	381,271.75	381,271.75	1,143,815.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,400.00	5,283.34	15,850.00	15,850.00	47,550.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,536.21	1,544.69	4,634.05	4,634.05	13,902.16
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,152.64	16,596.06	49,788.16	49,788.16	149,364.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	843.77	70.32	210.94	210.94	632.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,267.59	522.30	1,566.94	1,566.94	4,700.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,388.52	0.00	5,110.82	5,110.82	1,277.70
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	0.00	38,003.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,818,336.90**	**151,107.30**	**534,761.66**	**2,419,090.61**	**1,399,246.29**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**
2D0 CHANNING HALL - Summary			**8,918,913.44**	**362,858.06**	**1,159,578.30**	**5,738,533.92**	**3,180,379.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,436.68	0.00	0.00	0.00	70,436.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,985.08**	**0.00**	**0.00**	**68,548.40**	**70,436.68**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	0.00	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	0.00	3,071.69	2,125.23
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
84367 T&L-Improving Teacher Quality-State - Summary			**13,941.33**	**0.00**	**0.00**	**7,932.76**	**6,008.57**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	0.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	0.00	0.00	2,403,268.44	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,580.00	0.00	0.00	-3,580.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	0.00	0.00	164,200.91	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	0.00	0.00	150,658.54	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	0.00	0.00	1,358.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	0.00	0.00	63,937.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,537,011.38	212,366.18	636,308.76	636,308.76	1,900,702.62
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,410.00	-1,177.00	-2,410.00	-2,410.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	173,338.77	14,444.90	43,334.70	43,334.70	130,004.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	13,271.72	39,815.16	39,815.16	119,445.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	883.00	883.00	2,649.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	66,817.02	5,568.09	16,704.25	16,704.25	50,112.77
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.80	1,058.42	1,058.42	3,175.25
MSPB MSPB-Minimum School Programs Basic - Summary			**5,735,790.49**	**245,309.28**	**736,259.04**	**3,528,007.07**	**2,207,783.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	0.00	0.00	8,036.82	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	0.00	0.00	3,649.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	0.00	0.00	8,698.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	0.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	0.00	0.00	1,418,258.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	0.00	0.00	63,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	0.00	0.00	212,311.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,651.50	0.00	0.00	35,651.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	0.00	0.00	831.57	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,987.65	0.00	0.00	68,987.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	0.00	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	0.00	0.00	19,831.75	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,698.71	724.89	2,174.67	2,174.67	6,524.04
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	78,053.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,551,547.50	129,295.63	387,886.87	387,886.87	1,163,660.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,500.00	5,375.00	16,125.00	16,125.00	48,375.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	212,311.36	17,692.62	53,077.84	53,077.84	159,233.52
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	832.98	69.42	208.25	208.25	624.73
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,451.26	620.93	1,862.90	1,862.90	5,588.36
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,756.04	0.00	5,404.83	5,404.83	1,351.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,880,158.38**	**153,778.49**	**544,793.36**	**2,494,800.89**	**1,385,357.49**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**0.00**	**227.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**9,769,988.88**	**399,087.77**	**1,281,052.40**	**6,100,516.32**	**3,669,472.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,653.57	0.00	0.00	80,653.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,653.57**	**0.00**	**0.00**	**80,653.57**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
84367 T&L-Improving Teacher Quality-State - Summary			**6,458.63**	**0.00**	**0.00**	**4,806.17**	**1,652.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	0.00	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	0.00	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,775.42	1,775.42	27,860.82	-27,860.82
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	472.68	472.68	7,141.93	-7,141.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**2,248.10**	**2,248.10**	**81,440.94**	**-42,905.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	848.40	848.40	18,074.12	-18,074.12
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**848.40**	**848.40**	**40,611.41**	**-20,213.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	0.00	0.00	1,819,783.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	0.00	0.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	0.00	0.00	99,565.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	0.00	0.00	332,231.17	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	0.00	0.00	1,490.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	0.00	0.00	25,633.88	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.29	0.00	0.00	6,408.29	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,900,844.68	158,373.98	475,478.92	475,478.92	1,425,365.76
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	104,000.91	8,666.74	26,000.22	26,000.22	78,000.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	29,505.56	88,516.67	88,516.67	265,549.99
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	271.44	814.32	814.32	2,442.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	25,025.69	2,085.48	6,256.42	6,256.42	18,769.27
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	1,607.22	1,607.22	4,821.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	1,263.40	1,263.40	1,263.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,717,387.09**	**202,362.26**	**604,559.93**	**2,907,497.48**	**1,809,889.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	0.00	0.00	2,763.32	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	0.00	0.00	12,882.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	0.00	0.00	970,858.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	0.00	0.00	43,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	0.00	0.00	83,435.52	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,149.22	0.00	0.00	1,149.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.93	0.00	0.00	668.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,574.12	0.00	0.00	56,574.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	0.00	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	0.00	0.00	32,793.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,882.71	1,073.56	3,220.68	3,220.68	9,662.03
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	53,431.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,048,798.00	87,399.84	262,199.50	262,199.50	786,598.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,600.00	3,633.34	10,900.00	10,900.00	32,700.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	83,435.52	6,952.96	20,858.88	20,858.88	62,576.64
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	670.04	55.84	167.52	167.52	502.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,058.93	504.90	1,514.79	1,514.79	4,544.14
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,839.34	0.00	2,271.47	2,271.47	567.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,505,521.43**	**99,620.44**	**354,563.84**	**1,608,369.73**	**897,151.70**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	3,765.00	7,225.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,800.00**	**0.00**	**3,765.00**	**14,800.00**	**0.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,391,253.67**	**305,079.20**	**965,985.27**	**4,738,179.30**	**2,653,074.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	0.00	104,678.84
84010 SAS-Title I Grants to LEA - Summary			**104,678.84**	**0.00**	**0.00**	**0.00**	**104,678.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,698.32	0.00	125,698.32	125,698.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,698.32**	**0.00**	**125,698.32**	**125,698.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,395.69**	**0.00**	**0.00**	**2,395.69**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,892.58**	**0.00**	**0.00**	**14,892.58**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	0.00	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	0.00	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	0.00	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	0.00	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	405.14	405.14	9,073.80	-9,073.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,608.25	7,608.25	79,168.85	-79,168.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,799.46	1,799.46	19,684.52	-19,684.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,518.88	1,518.88	17,279.41	-17,279.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**11,331.73**	**11,331.73**	**271,223.88**	**-151,196.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,229.80	3,229.80	49,078.56	-49,078.56
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**3,229.80**	**3,229.80**	**102,283.13**	**-54,346.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	0.00	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	0.00	0.00	133,452.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	0.00	0.00	2,544,166.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	0.00	0.00	185,816.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	0.00	0.00	422,875.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	0.00	0.00	24,821.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	0.00	0.00	273,483.98	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	138,837.79	11,569.82	34,709.46	34,709.46	104,128.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,646,832.85	220,569.41	661,708.21	661,708.21	1,985,124.64
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	193,314.40	16,109.54	48,328.60	48,328.60	144,985.80
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	35,379.99	106,139.97	106,139.97	318,419.88
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	1,859.20	5,577.62	5,577.62	16,732.85
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	896.37	896.37	2,689.11
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	285,800.74	23,816.73	71,450.19	71,450.19	214,350.55
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.48	1,744.44	1,744.44	5,233.28
MSPB MSPB-Minimum School Programs Basic - Summary			**7,365,005.89**	**311,851.63**	**935,554.87**	**4,558,341.46**	**2,806,664.43**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,065.93	0.00	0.00	4,065.93	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	0.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	0.00	0.00	2,020,011.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	0.00	0.00	90,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,913.57	0.00	0.00	32,913.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	0.00	0.00	228,588.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	0.00	0.00	1,095.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,404.78	0.00	0.00	89,404.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	0.00	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	0.00	0.00	47,020.83	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	58,023.54	58,023.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	111,170.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,184,194.00	182,016.17	546,048.51	546,048.51	1,638,145.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	90,800.00	7,566.67	22,700.01	22,700.01	68,099.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,623.38	8,655.84	8,655.84	8,655.84	25,967.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,588.49	19,049.04	57,147.12	57,147.12	171,441.37
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,097.18	91.43	274.29	274.29	822.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,463.66	788.63	2,366.02	2,366.02	7,097.64
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,673.33	0.00	6,138.66	6,138.66	1,534.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	9,998.27	29,994.81	29,994.81	89,984.44
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	9,765.11	9,765.11	29,295.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,502,682.05**	**228,166.05**	**852,283.91**	**3,470,292.69**	**2,032,389.36**
2G0 VISTA AT ENTRADA INC- Summary			**13,289,317.21**	**554,579.21**	**1,928,098.63**	**8,545,127.75**	**4,744,189.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	0.00	122,852.27
84010 SAS-Title I Grants to LEA - Summary			**347,388.97**	**0.00**	**0.00**	**215,711.32**	**131,677.65**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	0.00	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,054.76	0.00	0.00	125,818.34	7,236.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,049.33**	**0.00**	**0.00**	**280,812.91**	**7,236.42**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	0.00	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,906.48**	**0.00**	**0.00**	**4,906.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	28.86	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	15,941.09	15,941.09	0.50
84367 T&L-Improving Teacher Quality-State - Summary			**35,174.31**	**0.00**	**15,969.95**	**35,173.81**	**0.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	0.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	0.00	0.00	62,371.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	0.00	0.00	4,439,389.80	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	0.00	0.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	0.00	0.00	330,619.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	0.00	0.00	681,992.28	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	0.00	0.00	34,063.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	0.00	0.00	4,253.85	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	0.00	0.00	169,162.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	0.00	0.00	10,604.21	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,888.60	5,407.39	16,222.15	16,222.15	48,666.45
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,621,428.81	385,556.44	1,156,271.85	1,156,271.85	3,465,156.96
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	651.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,064.00	-539.00	-1,064.00	-1,064.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	343,961.64	28,663.47	85,990.41	85,990.41	257,971.23
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	59,218.80	177,656.38	177,656.38	532,969.15
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	2,521.46	7,564.38	7,564.38	22,693.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	350.96	1,052.87	1,052.87	3,158.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,781.13	14,731.76	44,195.28	44,195.28	132,585.85
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	855.88	2,567.64	2,567.64	7,702.93
MSPB MSPB-Minimum School Programs Basic - Summary			**11,719,464.34**	**496,767.16**	**1,491,107.96**	**7,248,560.09**	**4,470,904.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	0.00	0.00	6,835.86	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	0.00	0.00	1,068.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	0.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	0.00	0.00	2,552,417.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	0.00	0.00	114,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	0.00	0.00	45,776.50	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	0.00	0.00	171,514.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,247.22	0.00	0.00	28,247.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	0.00	0.00	1,297.16	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,782.29	0.00	0.00	141,782.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	0.00	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	0.00	0.00	87,593.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,068.00	89.00	267.00	267.00	801.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	140,471.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,436,771.50	203,064.29	609,192.87	609,192.87	1,827,578.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,300.00	8,441.67	25,325.01	25,325.01	75,974.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	48,806.80	12,201.70	12,201.70	12,201.70	36,605.10
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	171,514.62	14,292.89	42,878.65	42,878.65	128,635.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,299.47	108.29	324.87	324.87	974.60
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	15,078.32	1,256.51	3,769.74	3,769.74	11,308.58
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,625.45	0.00	4,500.36	4,500.36	1,125.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,185,912.16**	**239,454.35**	**838,931.20**	**4,102,908.20**	**2,083,003.96**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	3,180.00	3,180.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,180.00**	**0.00**	**3,180.00**	**3,180.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**18,584,075.59**	**736,221.51**	**2,349,189.11**	**11,891,252.81**	**6,692,822.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	24,040.94	24,040.94	24,040.94	127,814.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	0.00	121,180.85
84010 SAS-Title I Grants to LEA - Summary			**396,105.43**	**24,040.94**	**24,040.94**	**147,110.52**	**248,994.91**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	31,500.00	0.00	17,180.94	17,180.94	14,319.06
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,532.67**	**0.00**	**17,180.94**	**110,213.61**	**14,319.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,901.06**	**0.00**	**0.00**	**2,901.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	3,745.35	3,745.35	18,544.22	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,544.22**	**3,745.35**	**3,745.35**	**18,544.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,497.51**	**0.00**	**0.00**	**33,497.51**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,597.05	14,439.88	-14,439.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,731.22	8,731.22	135,834.42	-135,834.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,446.12	1,446.12	23,225.80	-23,225.80
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,120.57	7,991.16	79,794.66	-79,794.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,297.91**	**19,765.55**	**290,090.35**	**-290,090.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,595.60	2,595.60	57,460.82	-57,460.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,595.60**	**2,595.60**	**62,562.32**	**-62,562.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	0.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	0.00	0.00	164,487.88	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	0.00	0.00	1,364,552.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	0.00	0.00	83,198.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	0.00	0.00	201,599.01	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	0.00	0.00	164,685.33	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	171,125.54	14,260.46	42,781.38	42,781.38	128,344.16
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,616.80	118,301.40	354,904.20	354,904.20	1,064,712.60
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	86,555.47	7,212.96	21,638.88	21,638.88	64,916.59
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	17,646.59	52,939.75	52,939.75	158,819.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	53.96	161.88	161.88	485.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	265.26	795.78	795.78	2,387.29
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,102.43	14,341.87	43,025.61	43,025.61	129,076.82
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.08	1,215.22	1,215.22	3,645.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,059,357.80**	**172,487.58**	**517,462.70**	**2,506,969.76**	**1,552,388.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	0.00	0.00	2,321.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	0.00	0.00	1,196,795.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	0.00	0.00	53,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	25,331.85	0.00	0.00	25,331.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	0.00	0.00	116,612.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	0.00	0.00	710.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,107.74	0.00	0.00	49,107.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	0.00	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	0.00	0.00	119,349.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	65,865.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,262,887.50	105,240.63	315,721.87	315,721.87	947,165.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,500.00	4,375.00	13,125.00	13,125.00	39,375.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	26,291.38	6,572.85	6,572.85	6,572.85	19,718.53
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	116,612.81	9,717.74	29,153.20	29,153.20	87,459.61
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	711.37	59.28	177.84	177.84	533.53
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.31	65.83	197.55	197.55	592.76
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,234.43	436.20	1,308.67	1,308.67	3,925.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,862.75	0.00	3,090.20	3,090.20	772.55
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	22,500.00	22,500.00	67,500.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	5,530.12	16,590.36	16,590.36	49,771.10
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,330.38	0.00	8,332.59	8,332.59	24,997.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,450,845.68**	**140,747.65**	**486,385.13**	**2,197,783.42**	**1,253,062.26**
2I0 Generacion Floreciente - Summary			**8,085,784.37**	**359,915.03**	**1,071,176.21**	**5,369,672.77**	**2,716,111.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	105,089.49	27,836.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	0.00	130,885.94
84010 SAS-Title I Grants to LEA - Summary			**263,811.87**	**0.00**	**0.00**	**105,089.49**	**158,722.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	364,345.09	0.00	364,345.09	364,345.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**659,777.95**	**0.00**	**364,345.09**	**659,777.95**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	6,823.51	6,823.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,823.51**	**0.00**	**6,823.51**	**6,823.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	19,129.15	19,129.15	12,161.65
84367 T&L-Improving Teacher Quality-State - Summary			**55,680.87**	**0.00**	**19,129.15**	**43,519.22**	**12,161.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	0.00	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	0.00	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	0.00	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,029.20	15,029.20	227,904.80	-227,904.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,667.91	4,667.91	74,324.85	-74,324.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,196.71	3,196.71	46,757.77	-46,757.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**22,893.82**	**22,893.82**	**873,139.34**	**-412,406.62**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**91,750.00**	**0.00**	**0.00**	**91,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,378.30	8,378.30	184,605.81	-184,605.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**8,378.30**	**8,378.30**	**398,515.91**	**-201,946.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	0.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	0.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	0.00	0.00	515,570.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	0.00	0.00	6,519,026.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,711.00	0.00	0.00	-11,711.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	0.00	0.00	390,205.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.05	0.00	0.00	2,026,350.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	0.00	0.00	54,074.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	0.00	0.00	6,062.13	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,851.00	0.00	0.00	13,851.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	0.00	0.00	675,764.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	0.00	0.00	20,216.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	481,386.64	40,115.56	120,346.66	120,346.66	361,039.98
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,417,681.80	619,160.98	1,855,879.99	1,855,879.99	5,561,801.81
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,683.00	-1,183.00	-1,683.00	-1,683.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	448,880.36	37,406.70	112,220.10	112,220.10	336,660.26
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	200,608.78	601,826.36	601,826.36	1,805,479.07
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	4,215.51	12,646.53	12,646.53	37,939.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	591.91	1,775.73	1,775.73	5,327.17
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,943.87	1,245.32	3,735.96	3,735.96	11,207.91
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	747,348.65	62,279.06	186,837.16	186,837.16	560,511.49
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	2,123.37	6,370.11	6,370.11	19,110.31
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,176.00	4,176.00	4,176.00	4,176.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,827,582.82**	**970,740.19**	**2,904,131.60**	**13,128,505.26**	**8,699,077.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	0.00	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	0.00	0.00	10,681.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	0.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	0.00	0.00	5,283,794.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	0.00	0.00	236,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	0.00	0.00	81,685.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	0.00	0.00	645,241.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,714.20	0.00	0.00	30,714.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	0.00	0.00	2,519.31	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	252,801.51	0.00	0.00	252,801.51	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	0.00	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	0.00	0.00	80,499.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	0.00	0.00	166,402.31
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	262,387.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	6,073,887.50	506,157.29	1,518,471.87	1,518,471.87	4,555,415.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	252,500.00	21,041.67	63,125.01	63,125.01	189,374.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,247.00	23,311.75	23,311.75	23,311.75	69,935.25
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	645,241.89	53,770.16	161,310.48	161,310.48	483,931.41
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,523.58	210.30	630.90	630.90	1,892.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	29,336.94	2,444.72	7,334.44	7,334.44	22,002.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,487.46	0.00	16,389.97	16,389.97	4,097.49
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,748,068.49**	**609,435.89**	**2,060,461.42**	**9,087,736.22**	**5,660,332.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	1,500.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**1,500.00**	**2,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	0.00	0.00	56,420.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**0.00**	**0.00**	**57,413.49**	**-48.72**
2J0 Ascent Academies of Utah - Summary			**38,371,662.60**	**1,611,448.20**	**5,386,162.89**	**24,453,770.39**	**13,917,892.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**71,554.40**	**0.00**	**0.00**	**71,554.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,326.35**	**0.00**	**0.00**	**159,326.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,731.24**	**0.00**	**0.00**	**24,731.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	0.00	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	0.00	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,533.43	15,533.43	83,209.83	-83,209.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,470.93	4,470.93	24,063.54	-24,063.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**20,004.36**	**20,004.36**	**202,360.01**	**-127,630.25**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,250.90	8,250.90	58,809.18	-58,809.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**8,250.90**	**8,250.90**	**102,113.37**	**-65,031.18**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	0.00	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	0.00	0.00	3,598,073.23	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	0.00	0.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	0.00	0.00	233,824.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	0.00	0.00	1,305,212.52	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	0.00	0.00	13,919.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	0.00	0.00	4,282.55	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	0.00	0.00	103,944.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	0.00	0.00	10,756.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,274,523.42	356,517.97	1,069,497.71	1,069,497.71	3,205,025.71
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,039.00	-404.00	-1,039.00	-1,039.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	277,784.18	23,148.68	69,446.04	69,446.04	208,338.14
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	128,500.10	385,500.30	385,500.30	1,156,500.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	1,746.38	5,239.14	5,239.14	15,717.39
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	410.57	1,231.71	1,231.71	3,695.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	108,625.73	9,052.15	27,156.43	27,156.43	81,469.30
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	1,169.48	3,508.46	3,508.46	10,525.37
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,182.20	3,182.20	3,182.20	3,182.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,518,075.19**	**523,323.53**	**1,563,722.99**	**6,836,803.27**	**4,681,271.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,463.63	0.00	0.00	5,463.63	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	0.00	0.00	1,476.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	0.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	0.00	0.00	2,277,266.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	0.00	0.00	101,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	0.00	0.00	249,464.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	0.00	0.00	1,151.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,344.54	0.00	0.00	130,344.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	0.00	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	0.00	0.00	41,306.90	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,476.63	123.05	369.15	369.15	1,107.48
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	125,328.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,766,325.00	230,527.09	691,581.25	691,581.25	2,074,743.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	115,000.00	9,583.34	28,750.00	28,750.00	86,250.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	249,464.01	20,788.67	62,366.01	62,366.01	187,098.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,153.72	96.15	288.43	288.43	865.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	15,787.49	1,315.60	3,947.04	3,947.04	11,840.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,855.58	0.00	6,284.46	6,284.46	1,571.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	16,679.33	50,037.99	50,037.99	150,114.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,388,121.44**	**279,113.23**	**968,952.33**	**3,874,531.35**	**2,513,590.09**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,840.00	0.00	16,930.00	30,840.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,115.00**	**0.00**	**16,930.00**	**56,115.00**	**0.00**
2K0 UTAH MILITARY ACADEMY- Summary			**18,382,328.07**	**830,692.02**	**2,577,860.58**	**11,380,223.49**	**7,002,104.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	10,818.77	34,084.69	0.00
84010 SAS-Title I Grants to LEA - Summary			**34,084.69**	**0.00**	**10,818.77**	**34,084.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,328.12	0.00	0.00	51,328.12	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**51,328.12**	**0.00**	**0.00**	**51,328.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,007.18**	**0.00**	**0.00**	**1,007.18**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,599.55**	**0.00**	**0.00**	**5,599.55**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	0.00	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	0.00	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,182.40	3,182.40	39,431.40	-39,431.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,114.23	1,114.23	14,336.18	-14,336.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**4,296.63**	**4,296.63**	**87,442.23**	**-60,796.11**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,999.90	1,999.90	35,121.37	-35,121.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**1,999.90**	**1,999.90**	**59,005.28**	**-37,965.87**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	0.00	0.00	99,370.55	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	0.00	0.00	1,196,479.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	0.00	0.00	88,558.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	0.00	0.00	147,457.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	0.00	0.00	12,672.02	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	0.00	0.00	134,832.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	0.00	0.00	2,746.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	103,380.50	8,615.04	25,845.12	25,845.12	77,535.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,437,078.98	119,756.58	359,269.74	359,269.74	1,077,809.24
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	105,275.00	8,772.92	26,318.76	26,318.76	78,956.24
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	10,239.63	30,718.89	30,718.89	92,156.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,307.49	12,608.96	37,826.88	37,826.88	113,480.61
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	980.01	980.01	2,940.06
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	1,103.40	1,103.40	1,103.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,611,576.03**	**161,611.45**	**482,627.55**	**2,167,003.59**	**1,444,572.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	0.00	0.00	1,967.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	0.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	0.00	0.00	999,939.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	0.00	0.00	44,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	0.00	0.00	14,041.28	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	0.00	0.00	101,687.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	0.00	0.00	551.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,660.09	0.00	0.00	41,660.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	0.00	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	55,031.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,154,640.00	96,220.00	288,660.00	288,660.00	865,980.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,000.00	4,000.00	12,000.00	12,000.00	36,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,009.10	1,334.09	4,002.27	4,002.27	12,006.83
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,687.04	8,473.92	25,421.76	25,421.76	76,265.28
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	552.13	46.01	138.03	138.03	414.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,870.89	405.90	1,217.77	1,217.77	3,653.12
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,460.45	0.00	2,768.36	2,768.36	692.09
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	7,990.04	7,990.04	23,970.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,767,927.31**	**110,479.92**	**397,229.23**	**1,723,945.78**	**1,043,981.53**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**0.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY- Summary			**6,687,306.91**	**278,387.90**	**896,972.08**	**4,291,514.92**	**2,395,791.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**70,402.08**	**0.00**	**0.00**	**70,402.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	0.00	38,116.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,116.02**	**0.00**	**0.00**	**38,116.02**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	0.00	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	5,753.13	5,753.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,433.22**	**0.00**	**5,753.13**	**13,433.22**	**0.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**840.00**	**-840.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	0.00	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	0.00	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	533.44	533.44	19,085.24	-19,085.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	130.79	130.79	3,905.99	-3,905.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**664.23**	**664.23**	**49,703.70**	**-26,216.13**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	109,350.00	109,350.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**109,350.00**	**109,350.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	223.30	223.30	10,100.03	-10,100.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**223.30**	**223.30**	**18,307.37**	**-10,735.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	0.00	0.00	1,076,043.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,080.00	0.00	0.00	-5,080.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	0.00	0.00	74,799.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	0.00	0.00	210,906.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	0.00	0.00	51,166.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,884.00	0.00	0.00	4,884.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	517.00	0.00	0.00	517.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,948.00	0.00	0.00	2,948.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	0.00	0.00	53,178.68	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,090,808.82	91,076.99	274,058.92	274,058.92	816,749.90
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,734.00	-327.00	-1,734.00	-1,734.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	75,825.39	6,318.78	18,956.34	18,956.34	56,869.05
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	13,400.21	40,200.63	40,200.63	120,601.91
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	117.74	353.20	353.20	1,059.60
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	54,958.00	4,579.84	13,739.50	13,739.50	41,218.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,704.87	388.97	1,204.15	1,204.15	3,500.72
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	987.00	82.25	246.75	246.75	740.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,622.00	215.36	683.72	683.72	1,938.28
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,324.93	4,527.08	13,581.24	13,581.24	40,743.69
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	294.01	882.01	882.01	2,646.05
MSPB MSPB-Minimum School Programs Basic - Summary			**2,942,625.15**	**121,451.15**	**364,503.22**	**1,849,564.96**	**1,093,060.19**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	0.00	0.00	3,464.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	0.00	0.00	1,633.96	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	0.00	0.00	11,792.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	0.00	0.00	657,678.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	0.00	0.00	29,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	0.00	0.00	94,751.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	20,992.46	0.00	0.00	20,992.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	0.00	0.00	507.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,606.65	0.00	0.00	36,606.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	0.00	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	0.00	0.00	23,819.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	0.00	19,937.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	11,792.90	982.74	2,948.22	2,948.22	8,844.68
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	731,272.00	60,939.34	182,818.00	182,818.00	548,454.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,751.46	7,895.96	23,687.87	23,687.87	71,063.59
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	508.40	42.37	127.11	127.11	381.29
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,672.53	306.05	918.13	918.13	2,754.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,224.43	0.00	2,579.54	2,579.54	644.89
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	7,394.45	7,394.45	22,183.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,892,170.03**	**73,499.80**	**269,764.32**	**1,207,843.81**	**684,326.22**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	1,060.97	939.03
SAS SAS-Student Advocacy Services- Summary			**2,000.00**	**0.00**	**0.00**	**1,060.97**	**939.03**
T&L T&L-Teaching & Learning	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**105.00**	**-105.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**5,099,156.41**	**305,188.48**	**750,258.20**	**3,358,727.13**	**1,740,429.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	174,593.01	174,593.01	152.47
84010 SAS-Title I Grants to LEA - Summary			**303,665.48**	**0.00**	**174,593.01**	**274,593.01**	**29,072.47**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,077.83	0.00	0.00	151,077.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,077.83**	**0.00**	**0.00**	**151,077.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	2,724.07	2,724.07	2,724.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,724.07**	**2,724.07**	**2,724.07**	**2,724.07**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,099.32**	**0.00**	**0.00**	**13,099.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	188.01	188.01	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	0.00	23,344.41
84367 T&L-Improving Teacher Quality-State - Summary			**49,259.75**	**188.01**	**188.01**	**25,915.34**	**23,344.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	0.00	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	0.00	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	0.00	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,980.22	9,980.22	177,829.82	-177,829.82
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,017.08	2,017.08	39,441.09	-39,441.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,316.80	3,316.80	84,083.06	-84,083.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**15,314.10**	**15,314.10**	**641,115.06**	**-358,077.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,620.40	3,620.40	93,575.57	-93,575.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**3,620.40**	**3,620.40**	**193,918.19**	**-102,591.07**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	0.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	0.00	0.00	223,738.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	0.00	0.00	2,921,063.09	0.00
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	0.00	0.00	189,999.45	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	0.00	0.00	627,910.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	0.00	0.00	3,938.12	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,298.00	0.00	0.00	9,298.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	0.00	0.00	314,697.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	0.00	0.00	8,925.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	230,858.73	19,238.23	57,714.69	57,714.69	173,144.04
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,941,834.36	245,152.87	735,458.59	735,458.59	2,206,375.77
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	191,684.60	15,973.72	47,921.16	47,921.16	143,763.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	55,242.87	165,728.59	165,728.59	497,185.79
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	1,537.08	4,611.22	4,611.22	13,833.67
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	319.91	959.71	959.71	2,879.15
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,382.10	779.93	2,362.74	2,362.74	7,019.36
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	329,505.19	27,458.76	82,376.30	82,376.30	247,128.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	692.55	2,077.63	2,077.63	6,232.91
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,600.00	4,600.00	4,600.00	4,600.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,725,073.09**	**370,995.92**	**1,103,810.63**	**5,427,510.07**	**3,297,563.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.33	0.00	0.00	4,775.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	0.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	0.00	0.00	2,317,532.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	0.00	0.00	103,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	0.00	0.00	44,359.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	0.00	0.00	265,056.77	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	18,745.14	0.00	0.00	18,745.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	0.00	0.00	1,458.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,784.59	0.00	0.00	106,784.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	0.00	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	0.00	0.00	68,764.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	127,544.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,496,909.00	208,075.75	624,227.25	624,227.25	1,872,681.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	103,800.00	8,650.00	25,950.00	25,950.00	77,850.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,948.90	3,829.07	11,487.23	11,487.23	34,461.67
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	265,056.77	22,088.07	66,264.19	66,264.19	198,792.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,461.32	121.78	365.34	365.34	1,095.98
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,118.96	926.56	2,779.90	2,779.90	8,339.06
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,722.11	0.00	6,977.69	6,977.69	1,744.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,142,989.62**	**243,691.23**	**865,595.60**	**3,948,024.16**	**2,194,965.46**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	17,408.25	47,692.94	2,307.06
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	0.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**161,100.00**	**0.00**	**17,408.25**	**50,292.94**	**110,807.06**
3C0 ENTHEOS ACADEMY - Summary			**15,923,354.12**	**636,533.73**	**2,183,254.07**	**10,728,269.99**	**5,195,084.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
84010 SAS-Title I Grants to LEA - Summary			**198,761.40**	**0.00**	**0.00**	**198,761.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	0.00	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	221,027.58	0.00	0.00	221,027.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,174.31**	**0.00**	**0.00**	**222,174.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	0.00	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,746.95**	**0.00**	**0.00**	**11,746.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,571.23**	**0.00**	**0.00**	**35,571.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	0.00	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	0.00	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,604.40	5,604.40	119,547.60	-119,547.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,307.08	1,307.08	22,229.02	-22,229.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**6,911.48**	**6,911.48**	**258,245.55**	**-160,047.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,231.60	2,231.60	51,650.54	-51,650.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**2,231.60**	**2,231.60**	**92,495.99**	**-55,508.54**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	0.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	0.00	0.00	103,677.38	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	0.00	0.00	3,315,878.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,722.00	0.00	0.00	-4,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	0.00	0.00	201,928.21	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	0.00	0.00	9,085,400.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	0.00	0.00	953,504.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	0.00	0.00	16,022.03	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	0.00	0.00	105,751.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,179.00	0.00	0.00	9,179.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	803.00	0.00	0.00	803.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	0.00	0.00	227,419.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	0.00	0.00	73,161.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,472.51	9,789.38	29,368.14	29,368.14	88,104.37
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,623,883.84	302,244.08	908,034.11	908,034.11	2,715,849.73
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,518.00	-483.00	-2,518.00	-2,518.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	220,930.83	18,410.90	55,232.70	55,232.70	165,698.13
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	878,336.10	2,635,008.29	2,635,008.29	7,905,024.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	94,296.23	282,888.67	282,888.67	848,666.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	1,652.60	4,957.80	4,957.80	14,873.37
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	191,417.00	15,951.42	47,854.26	47,854.26	143,562.74
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,699.98	808.33	2,424.99	2,424.99	7,274.99
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	470.00	34.09	163.18	163.18	306.82
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,423.00	201.92	605.76	605.76	1,817.24
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	245,244.49	20,437.04	61,311.12	61,311.12	183,933.37
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	7,702.93	23,108.79	23,108.79	69,326.34
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	54,480.00	54,480.00	54,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,412,739.07**	**1,403,862.02**	**4,102,919.81**	**18,268,301.10**	**12,144,437.97**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	0.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,192.55	0.00	0.00	5,192.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	0.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	0.00	0.00	3,281,679.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	0.00	0.00	146,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,629.19	0.00	0.00	96,629.19	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	0.00	0.00	760,852.72	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	82,386.71	0.00	0.00	82,386.71	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	0.00	0.00	1,540.68	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	0.00	0.00	6,726.32	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,800.00	0.00	0.00	48,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,578.90	0.00	0.00	348,578.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	0.00	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	0.00	0.00	55,419.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	0.00	74,063.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	180,606.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,711,686.50	309,307.21	927,921.63	927,921.63	2,783,764.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	154,300.00	12,858.34	38,575.00	38,575.00	115,725.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	113,229.44	9,435.79	28,307.37	28,307.37	84,922.07
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	760,852.72	63,404.40	190,213.18	190,213.18	570,639.54
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,543.26	128.61	385.81	385.81	1,157.45
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,322.77	1,175.19	1,562.31	1,562.31	760.46
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,956.38	3,413.03	10,239.09	10,239.09	30,717.29
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,544.59	0.00	17,235.67	17,235.67	4,308.92
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	0.00	89,920.52
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	47,842.37	0.00	11,960.59	11,960.59	35,881.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,182,620.78**	**399,722.57**	**1,407,006.65**	**6,464,822.88**	**3,717,797.90**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	360.00	360.00	0.00
T&L T&L-Teaching & Learning - Summary			**969.38**	**0.00**	**360.00**	**969.38**	**0.00**
3D0 SPECTRUM ACADEMY - Summary			**41,205,768.86**	**1,812,727.67**	**5,519,429.54**	**25,553,088.79**	**15,652,680.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,000.00	0.00	0.00	0.00	21,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,912.17	33,244.57	33,244.57	46,007.61	20,904.56
84010 SAS-Title I Grants to LEA - Summary			**87,912.17**	**33,244.57**	**33,244.57**	**46,007.61**	**41,904.56**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	0.00	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,783.06	0.00	0.00	59,783.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.32**	**0.00**	**0.00**	**60,045.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	0.00	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	3,503.72	3,503.72	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	0.00	9,190.23
84367 T&L-Improving Teacher Quality-State - Summary			**18,552.12**	**3,503.72**	**3,503.72**	**9,361.89**	**9,190.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	0.00	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	0.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	0.00	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	0.00	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,396.48	-7,396.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,886.17	3,886.17	76,826.97	-76,826.97
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	712.17	712.17	13,908.60	-13,908.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,503.56	1,503.56	26,381.16	-26,381.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**6,101.90**	**6,101.90**	**258,846.12**	**-144,191.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,215.90	1,215.90	34,409.26	-34,409.26
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**1,215.90**	**1,215.90**	**66,878.95**	**-37,289.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	0.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.41	0.00	0.00	119,319.41	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	0.00	0.00	818,752.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	0.00	0.00	32,137.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	0.00	0.00	264,488.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	0.00	0.00	19,766.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	0.00	0.00	102,195.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,134.37	10,344.53	31,033.59	31,033.59	93,100.78
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	851,791.89	70,982.66	212,947.98	212,947.98	638,843.91
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,434.26	2,786.19	8,358.57	8,358.57	25,075.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	23,802.53	71,407.59	71,407.59	214,222.79
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	363.01	1,089.03	1,089.03	3,267.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	251.60	754.78	754.78	2,264.34
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	106,797.56	8,899.80	26,699.40	26,699.40	80,098.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.20	999.62	999.62	2,998.85
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	1,228.00	1,228.00	1,228.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,781,311.44**	**118,991.52**	**354,518.56**	**1,721,439.82**	**1,059,871.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	0.00	0.00	1,424.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	0.00	0.00	765,054.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	0.00	0.00	34,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	0.00	0.00	14,983.60	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	0.00	0.00	63,706.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	0.00	0.00	521.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,749.46	0.00	0.00	33,749.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	0.00	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	0.00	0.00	29,725.66	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	42,104.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	772,165.50	64,347.13	193,041.37	193,041.37	579,124.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,622.57	3,905.64	3,905.64	3,905.64	11,716.93
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	63,706.50	5,308.88	15,926.63	15,926.63	47,779.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	522.37	43.53	130.59	130.59	391.78
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	483.22	40.27	120.81	120.81	362.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,573.73	297.81	893.48	893.48	2,680.25
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.56	0.00	1,533.25	1,533.25	383.31
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,979,649.64**	**82,276.60**	**282,655.77**	**1,262,210.96**	**717,438.68**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	0.00	28,900.00	0.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,300.00**	**0.00**	**0.00**	**31,300.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	0.00	0.00	16,618.58	0.00
T&L T&L-Teaching & Learning - Summary			**16,618.58**	**0.00**	**0.00**	**16,618.58**	**0.00**
3E0 C.S. Lewis Academy - Summary			**5,120,691.33**	**245,334.21**	**681,240.42**	**3,473,767.19**	**1,646,924.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	14,248.50	75,260.37	62.81
84010 SAS-Title I Grants to LEA - Summary			**75,323.18**	**0.00**	**14,248.50**	**75,260.37**	**62.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	0.00	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,002.33	111,788.90	111,788.90	111,788.90	213.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,017.34**	**111,788.90**	**111,788.90**	**245,803.91**	**213.43**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,727.93**	**0.00**	**0.00**	**1,727.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,645.51**	**0.00**	**0.00**	**24,645.51**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	0.00	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	0.00	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	0.00	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,695.67	4,695.67	76,978.07	-76,978.07
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,685.58	1,685.58	25,609.04	-25,609.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,365.83	1,365.83	26,018.46	-26,018.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**7,747.08**	**7,747.08**	**279,142.42**	**-153,162.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,025.40	3,025.40	63,862.06	-63,862.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**3,025.40**	**3,025.40**	**133,581.11**	**-70,241.06**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	0.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	0.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	0.00	0.00	89,617.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	0.00	0.00	2,625,635.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,623.00	0.00	0.00	-7,623.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	0.00	0.00	185,886.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	0.00	0.00	331,058.68	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	0.00	0.00	14,183.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	0.00	0.00	146,406.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,118.76	8,093.23	24,279.69	24,279.69	72,839.07
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,720,174.51	228,550.51	683,379.90	683,379.90	2,036,794.61
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,939.00	-2,240.00	-3,939.00	-3,939.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	192,871.90	16,072.66	48,217.98	48,217.98	144,653.92
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	30,197.53	90,592.57	90,592.57	271,777.71
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.08	993.24	993.24	2,979.75
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,999.85	12,749.99	38,249.97	38,249.97	114,749.88
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.34	2,254.04	2,254.04	6,762.11
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	805.00	805.00	805.00	805.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,949,919.90**	**295,900.01**	**886,599.40**	**4,294,064.86**	**2,655,855.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	0.00	0.00	1,108.53	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	0.00	0.00	1,506.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	0.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	0.00	0.00	1,718,016.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	0.00	0.00	76,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	0.00	0.00	29,404.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	0.00	0.00	230,336.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	29,726.59	0.00	0.00	29,726.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	0.00	0.00	991.18	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,223.86	0.00	0.00	84,223.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	0.00	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	0.00	0.00	38,545.81	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,506.58	125.55	376.65	376.65	1,129.93
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	94,550.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,912,372.50	159,364.38	478,093.13	478,093.13	1,434,279.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	79,500.00	6,625.00	19,875.00	19,875.00	59,625.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,144.22	2,595.35	7,786.05	7,786.05	23,358.17
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	230,336.67	19,194.72	57,584.16	57,584.16	172,752.51
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	992.89	82.74	248.22	248.22	744.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,948.54	745.70	2,237.23	2,237.23	6,711.31
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,272.27	0.00	5,817.82	5,817.82	1,454.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,670,173.89**	**188,733.44**	**666,568.26**	**2,970,118.48**	**1,700,055.41**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,157,221.57**	**607,194.83**	**1,689,977.54**	**8,024,438.19**	**4,132,783.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	0.00	16,565.75	0.01
84010 SAS-Title I Grants to LEA - Summary			**16,565.76**	**0.00**	**0.00**	**16,565.75**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,339.18	0.00	0.00	32,590.25	4,748.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**37,339.18**	**0.00**	**0.00**	**32,590.25**	**4,748.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,741.94**	**0.00**	**0.00**	**1,741.94**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,265.66**	**0.00**	**0.00**	**3,265.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	0.00	0.00	37,905.18	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	0.00	0.00	471,397.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	0.00	0.00	26,912.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	0.00	0.00	89,644.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	0.00	0.00	9,147.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	0.00	0.00	2,761.30	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,236.00	0.00	0.00	4,236.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	0.00	0.00	52,556.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	0.00	0.00	2,670.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	39,434.78	3,286.23	9,858.69	9,858.69	29,576.09
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	490,419.67	40,835.75	122,897.91	122,897.91	367,521.76
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	27,998.57	2,333.22	6,999.64	6,999.64	20,998.93
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	7,771.88	23,315.62	23,315.62	69,946.86
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	488.92	1,466.76	1,466.76	4,400.28
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	228.00	683.99	683.99	2,051.95
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,923.16	4,576.93	13,730.79	13,730.79	41,192.37
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	627.21	627.21	1,881.63
MSPB MSPB-Minimum School Programs Basic - Summary			**1,454,381.46**	**61,396.67**	**184,580.62**	**901,811.60**	**552,569.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	0.00	0.00	773.37	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	0.00	0.00	387,001.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	0.00	0.00	17,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	0.00	0.00	6,885.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	0.00	0.00	59,605.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	0.00	0.00	376.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,739.47	0.00	0.00	17,739.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	0.00	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	0.00	0.00	15,881.85	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	0.00	10,607.83	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	408,935.00	34,077.92	102,233.76	102,233.76	306,701.24
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,218.65	601.56	1,804.66	1,804.66	5,413.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,605.49	4,967.13	14,901.37	14,901.37	44,704.12
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	376.82	31.40	94.20	94.20	282.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,864.17	155.26	466.80	466.80	1,397.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,851.78	0.00	1,481.42	1,481.42	370.36
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	0.00	10,604.12
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	6,923.44	6,923.44	20,770.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,179,844.23**	**43,166.61**	**177,196.65**	**734,600.10**	**445,244.13**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
SAS SAS-Student Advocacy Services - Summary			**2,615.00**	**0.00**	**0.00**	**1,020.00**	**1,595.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	0.00	0.00	16,612.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**57,201.06**	**0.00**	**0.00**	**57,269.52**	**-68.46**
3G0 Bear River Charter School - Summary			**2,758,954.29**	**104,563.28**	**361,777.27**	**1,748,864.82**	**1,010,089.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	50,461.24	98,423.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**157,023.24**	**0.00**	**50,461.24**	**98,423.24**	**58,600.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	0.00	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,921.47	0.00	70,873.52	70,873.52	3,047.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**232,916.13**	**0.00**	**70,873.52**	**189,081.15**	**43,834.98**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	0.00	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	12,756.89	12,756.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,973.53**	**0.00**	**12,756.89**	**38,973.53**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	0.00	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	0.00	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	0.00	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,523.62	4,523.62	80,019.82	-80,019.82
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	845.01	845.01	16,190.34	-16,190.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,198.93	1,198.93	17,991.70	-17,991.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**6,567.56**	**6,567.56**	**376,974.90**	**-133,535.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,442.70	1,442.70	38,232.36	-38,232.36
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**1,442.70**	**1,442.70**	**122,445.41**	**-41,799.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	0.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	0.00	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	0.00	0.00	112,833.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	0.00	0.00	1,293,949.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	0.00	0.00	106,805.83	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	0.00	0.00	271,407.92	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	0.00	0.00	6,790.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	0.00	0.00	146,453.92	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	107,604.75	8,967.06	26,901.18	26,901.18	80,703.57
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,182,948.98	98,579.08	295,737.24	295,737.24	887,211.74
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,981.42	8,165.12	24,495.36	24,495.36	73,486.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	23,530.02	70,590.04	70,590.04	211,770.13
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	3,137.92	9,413.76	9,413.76	28,241.28
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	135,318.36	11,276.53	33,829.59	33,829.59	101,488.77
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	437.74	1,313.22	1,313.22	3,939.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	2,800.20	2,800.20	2,800.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,800,619.87**	**157,081.92**	**465,645.34**	**2,412,084.40**	**1,388,535.47**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,136.18	0.00	0.00	2,136.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	0.00	0.00	941,777.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	0.00	0.00	42,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,509.21	0.00	0.00	21,509.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	0.00	0.00	141,790.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	0.00	0.00	692.70	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,102.43	0.00	0.00	48,102.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	0.00	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	0.00	0.00	44,873.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	51,830.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,046,392.50	87,199.38	261,598.13	261,598.13	784,794.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,500.00	3,625.00	10,875.00	10,875.00	32,625.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,366.26	5,341.56	5,341.56	5,341.56	16,024.70
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	141,790.72	11,815.90	35,447.68	35,447.68	106,343.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	693.84	57.82	173.46	173.46	520.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,681.94	390.16	1,170.54	1,170.54	3,511.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,436.47	0.00	3,549.18	3,549.18	887.29
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	22,500.00	22,500.00	67,500.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	4,946.43	14,839.27	14,839.27	44,517.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,853,991.21**	**120,876.25**	**407,324.82**	**1,797,267.21**	**1,056,724.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	650.00	0.00	0.00	0.00	650.00
SAS SAS-Student Advocacy Services - Summary			**650.00**	**0.00**	**0.00**	**0.00**	**650.00**
3H0 ENDEAVOR HALL - Summary			**7,410,577.02**	**285,968.43**	**1,015,072.07**	**5,035,249.84**	**2,375,327.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	93,325.00	43,040.18
84010 SAS-Title I Grants to LEA - Summary			**274,855.75**	**0.00**	**0.00**	**231,815.57**	**43,040.18**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	117,071.08	3,508.37
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,716.70	0.00	0.00	0.00	149,716.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,296.15**	**0.00**	**0.00**	**117,071.08**	**153,225.07**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	0.00	1,320.48	1,922.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,812.34**	**0.00**	**0.00**	**1,320.48**	**6,491.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,870.27**	**0.00**	**0.00**	**38,870.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	0.00	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	0.00	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	0.00	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,435.83	20,339.66	173,474.06	-173,474.06
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,280.68	3,899.61	37,513.74	-37,513.74
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,478.90	4,738.50	47,174.10	-47,174.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**23,195.41**	**28,977.77**	**490,867.21**	**-315,848.76**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,888.40	6,999.30	94,719.91	-94,719.91
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**5,888.40**	**6,999.30**	**178,250.65**	**-105,508.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	0.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.61	0.00	0.00	365,728.61	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	0.00	0.00	2,563,036.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	0.00	0.00	168,275.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	0.00	0.00	639,526.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	0.00	0.00	7,487.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	0.00	0.00	3,794.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	0.00	0.00	318,479.22	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	0.00	0.00	8,162.95	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,487.04	31,707.26	95,121.76	95,121.76	285,365.28
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,666,463.87	222,205.32	666,615.96	666,615.96	1,999,847.91
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	175,065.61	14,588.80	43,766.40	43,766.40	131,299.21
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	86,272.76	258,818.28	258,818.28	776,454.80
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	1,841.22	5,523.66	5,523.66	16,570.96
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.54	1,015.61	1,015.61	3,046.81
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	332,822.66	27,735.22	83,205.66	83,205.66	249,617.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	2,371.65	2,371.65	7,114.91
MSPB MSPB-Minimum School Programs Basic - Summary			**8,712,195.61**	**385,479.67**	**1,156,438.98**	**5,242,878.73**	**3,469,316.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	0.00	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	0.00	0.00	4,447.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	0.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	0.00	0.00	2,328,717.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	0.00	0.00	104,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	0.00	0.00	39,191.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	0.00	0.00	230,555.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	0.00	0.00	1,269.21	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,775.41	0.00	0.00	100,775.41	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	0.00	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	0.00	0.00	32,716.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	0.00	27,316.00	27,256.80
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	128,160.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,051,891.50	170,990.96	512,972.88	512,972.88	1,538,918.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	85,300.00	7,108.34	21,325.00	21,325.00	63,975.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,764.24	10,941.06	10,941.06	10,941.06	32,823.18
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	230,555.19	19,212.93	57,638.79	57,638.79	172,916.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,271.27	105.94	317.82	317.82	953.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,698.03	974.82	2,924.63	2,924.63	8,773.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,435.00	0.00	5,948.00	5,948.00	1,487.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,579,388.72**	**209,334.05**	**740,228.18**	**3,732,284.87**	**1,847,103.85**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	78,327.56	1,672.44
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**78,327.56**	**1,672.44**
3I0 Leadership Learning Academy - Summary			**15,323,316.03**	**623,897.53**	**1,932,644.23**	**10,223,823.42**	**5,099,492.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	56,525.23	1,439.24
84010 SAS-Title I Grants to LEA - Summary			**121,686.50**	**0.00**	**0.00**	**120,247.26**	**1,439.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,954.48	8,214.36	8,214.36	74,954.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**83,400.52**	**8,214.36**	**8,214.36**	**83,400.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,764.61	0.00	0.00	4,434.30	330.31
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
84367 T&L-Improving Teacher Quality-State - Summary			**21,416.48**	**0.00**	**0.00**	**4,434.30**	**16,982.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	0.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	0.00	0.00	97,138.49	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	0.00	0.00	1,041,718.41	0.00
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	0.00	0.00	47,883.24	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	0.00	0.00	166,883.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	0.00	0.00	11,825.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	0.00	0.00	3,321.01	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	0.00	0.00	120,243.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	0.00	0.00	5,645.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,871.89	8,739.33	26,217.97	26,217.97	78,653.92
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	986,585.29	82,215.44	246,646.32	246,646.32	739,938.97
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,890.32	3,824.20	11,472.58	11,472.58	34,417.74
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	16,596.48	49,789.44	49,789.44	149,368.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	708.04	2,124.11	2,124.11	6,372.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	818.13	818.13	2,454.36
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,464.22	9,705.35	29,116.05	29,116.05	87,348.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	1,332.82	1,332.82	3,998.47
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,192.00	1,192.00	1,192.00	1,192.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,971,020.73**	**123,697.83**	**368,709.42**	**1,868,468.52**	**1,102,552.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,729.34	0.00	0.00	1,729.34	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	0.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	0.00	0.00	747,158.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	0.00	0.00	33,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,549.36	0.00	0.00	14,549.36	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	0.00	0.00	89,256.39	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	0.00	0.00	600.61	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,967.77	0.00	0.00	36,967.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	0.00	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	0.00	0.00	32,026.57	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	41,119.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	914,090.00	76,174.17	228,522.51	228,522.51	685,567.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	89,256.39	7,438.03	22,314.09	22,314.09	66,942.30
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	601.58	50.13	150.39	150.39	451.19
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,717.65	309.80	929.45	929.45	2,788.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,798.71	0.00	2,238.97	2,238.97	559.74
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,200.65	0.00	7,550.16	7,550.16	22,650.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,184,731.05**	**87,305.47**	**312,824.57**	**1,355,298.94**	**829,432.11**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**270,300.00**	**0.00**	**0.00**	**270,000.00**	**300.00**
3J0 Dixie Montessori Academy - Summary			**5,652,555.28**	**219,217.66**	**689,748.35**	**3,701,849.54**	**1,950,705.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	18,579.56	5,377.66
84010 SAS-Title I Grants to LEA - Summary			**48,287.82**	**0.00**	**0.00**	**42,910.16**	**5,377.66**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,496.23	0.00	0.00	40,680.34	10,815.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**100,269.43**	**0.00**	**0.00**	**89,453.54**	**10,815.89**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	2,546.93	1,199.36
84367 T&L-Improving Teacher Quality-State - Summary			**3,746.29**	**0.00**	**0.00**	**2,546.93**	**1,199.36**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	0.00	0.00	736,077.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	0.00	0.00	46,578.17	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	0.00	0.00	116,865.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	0.00	0.00	6,261.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	0.00	0.00	77,243.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,784.00	0.00	0.00	4,784.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	769,195.21	64,099.60	192,298.80	192,298.80	576,896.41
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,457.76	4,038.15	12,114.45	12,114.45	36,343.31
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	10,983.57	32,950.71	32,950.71	98,852.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	2,155.18	6,465.52	6,465.52	19,396.57
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	77,347.00	6,430.57	19,471.89	19,471.89	57,875.11
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,926.00	123.98	810.13	810.13	1,115.87
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	855.00	71.25	213.75	213.75	641.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	287.47	862.41	862.41	2,587.25
MSPB MSPB-Minimum School Programs Basic - Summary			**2,056,764.77**	**88,378.02**	**265,752.41**	**1,261,362.63**	**795,402.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,117.72	0.00	0.00	1,117.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	0.00	0.00	431,741.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	0.00	0.00	19,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	0.00	0.00	52,147.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	0.00	0.00	389.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,598.94	0.00	0.00	24,598.94	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	0.00	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	0.00	0.00	22,784.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	437,801.00	36,483.42	109,450.26	109,450.26	328,350.74
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	52,147.20	4,345.60	13,036.80	13,036.80	39,110.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	389.70	32.48	97.43	97.43	292.27
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,683.54	223.51	671.94	671.94	2,011.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,774.59	0.00	1,419.67	1,419.67	354.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,213.94**	**44,418.35**	**173,967.10**	**762,094.01**	**400,119.93**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**3,371,282.25**	**132,796.37**	**439,719.51**	**2,158,367.27**	**1,212,914.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,127.14	0.00	0.00	30,127.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,127.14**	**0.00**	**0.00**	**30,127.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,220.04**	**0.00**	**0.00**	**2,220.04**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	0.00	358.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	217.00	217.00	217.00	217.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	217.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**792.00**	**217.00**	**434.00**	**792.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	0.00	0.00	1,028,596.93	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	10,294.00	0.00	0.00	10,294.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	0.00	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	0.00	0.00	113,581.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	0.00	0.00	10,189.88	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	0.00	0.00	36,034.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	0.00	0.00	228.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,070,104.38	89,861.38	268,983.92	268,983.92	801,120.46
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	4,122.00	2,108.00	4,122.00	4,122.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,697.00	-848.00	-1,697.00	-1,697.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	23,605.43	1,967.12	5,901.36	5,901.36	17,704.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	6,022.93	18,068.79	18,068.79	54,206.40
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	37,657.76	3,138.15	9,414.45	9,414.45	28,243.31
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	78.40	78.40	235.21
MSPB MSPB-Minimum School Programs Basic - Summary			**2,432,515.18**	**102,463.97**	**305,436.67**	**1,529,311.48**	**903,203.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,561.91	0.00	0.00	1,561.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	0.00	0.00	662,152.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	0.00	0.00	29,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	0.00	0.00	64,730.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	0.00	0.00	463.68	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,015.79	0.00	0.00	30,015.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	0.00	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,028.00	59,335.67	178,007.01	178,007.01	534,020.99
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	64,730.32	5,394.20	16,182.58	16,182.58	48,547.74
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	464.38	38.70	116.10	116.10	348.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,050.39	254.20	762.64	762.64	2,287.75
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,218.77	0.00	1,775.02	1,775.02	443.75
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	0.00	18,143.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,719,457.48**	**68,356.11**	**246,134.35**	**1,085,665.50**	**633,791.98**
3L0 LEADERSHIP ACADEMY OF UTAH- Summary			**4,337,543.34**	**171,037.08**	**552,005.02**	**2,800,547.66**	**1,536,995.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	7,179.00	4,536.58
84010 SAS-Title I Grants to LEA - Summary			**11,715.58**	**0.00**	**0.00**	**7,179.00**	**4,536.58**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	31,905.14	22,625.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,767.58	0.00	0.00	0.00	58,767.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,297.90**	**0.00**	**0.00**	**31,905.14**	**81,392.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	0.00	1,122.54
84173 SPED-Preschool Special Educ IDEA - Summary			**1,122.54**	**0.00**	**0.00**	**0.00**	**1,122.54**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	2,028.00	3,122.43
84367 T&L-Improving Teacher Quality-State - Summary			**5,150.43**	**0.00**	**0.00**	**2,028.00**	**3,122.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	0.00	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	0.00	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	0.00	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,906.84	1,906.84	29,475.04	-29,475.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	797.94	797.94	13,075.65	-13,075.65
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	714.99	714.99	14,151.44	-14,151.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**3,419.77**	**3,419.77**	**114,192.75**	**-66,847.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,432.20	1,432.20	32,459.44	-32,459.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**1,432.20**	**1,432.20**	**65,910.03**	**-35,468.94**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	0.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	0.00	0.00	89,752.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	0.00	0.00	1,153,718.45	0.00
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	0.00	0.00	72,986.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	0.00	0.00	144,851.07	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	0.00	0.00	18,672.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	0.00	0.00	2,833.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	0.00	0.00	131,078.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	0.00	0.00	3,051.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,374.31	7,781.19	23,343.57	23,343.57	70,030.74
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,200,274.98	100,022.92	300,068.75	300,068.75	900,206.23
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	75,932.04	6,327.67	18,983.01	18,983.01	56,949.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	12,794.41	38,383.23	38,383.23	115,149.66
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	2,649.00	2,649.00	7,947.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.63	739.87	739.87	2,219.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	136,982.40	11,415.20	34,245.60	34,245.60	102,736.80
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	921.21	921.21	2,763.65
MSPB MSPB-Minimum School Programs Basic - Summary			**3,301,183.72**	**139,778.09**	**419,334.24**	**2,043,180.98**	**1,258,002.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,888.19	0.00	0.00	1,888.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	0.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,990.27	0.00	0.00	12,990.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	0.00	0.00	118,610.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	0.00	0.00	629.12	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,992.29	0.00	0.00	39,992.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	0.00	0.00	21,519.08	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	0.00	27,138.77	83.73
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	53,308.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,019,932.00	84,994.34	254,983.00	254,983.00	764,949.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,400.00	3,533.34	10,600.00	10,600.00	31,800.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,837.77	1,153.15	3,459.45	3,459.45	10,378.32
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,610.05	9,884.17	29,652.51	29,652.51	88,957.54
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	630.14	52.51	157.53	157.53	472.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,241.80	353.48	1,060.50	1,060.50	3,181.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,726.64	0.00	2,981.31	2,981.31	745.33
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,567,204.56**	**99,970.99**	**356,202.30**	**1,640,095.77**	**927,108.79**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY- Summary			**6,077,542.41**	**244,601.05**	**780,388.51**	**3,904,572.67**	**2,172,969.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	1,452.04	1,452.04	22,679.12	0.00
84010 SAS-Title I Grants to LEA - Summary			**22,679.12**	**1,452.04**	**1,452.04**	**22,679.12**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,508.01	17,230.18	17,230.18	133,508.01	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,508.01**	**17,230.18**	**17,230.18**	**133,508.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,973.26**	**0.00**	**0.00**	**1,973.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,876.49**	**0.00**	**0.00**	**20,876.49**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	0.00	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	0.00	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	0.00	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,466.17	3,466.17	44,608.97	-44,608.97
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,784.64	1,784.64	24,138.56	-24,138.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	913.03	913.03	13,030.21	-13,030.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**6,163.84**	**6,163.84**	**183,038.92**	**-97,424.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,203.20	3,203.20	59,871.45	-59,871.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**3,203.20**	**3,203.20**	**126,503.67**	**-65,591.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	0.00	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	0.00	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	0.00	0.00	191,994.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	0.00	0.00	2,883,354.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,863.00	0.00	0.00	-2,863.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	0.00	0.00	215,022.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	0.00	0.00	334,780.79	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	0.00	0.00	9,600.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,214.00	0.00	0.00	5,214.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	0.00	0.00	280,386.85	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	199,742.45	16,645.21	49,935.61	49,935.61	149,806.84
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,957,436.19	246,452.87	739,918.37	739,918.37	2,217,517.82
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-708.00	-62.00	-708.00	-708.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	220,743.62	18,395.30	55,185.90	55,185.90	165,557.72
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	29,028.63	87,085.87	87,085.87	261,257.62
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	1,877.19	5,631.57	5,631.57	16,894.74
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	929.91	929.91	2,789.71
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,437.38	452.41	1,365.70	1,365.70	4,071.68
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	292,073.33	24,339.45	73,018.33	73,018.33	219,055.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.28	1,920.84	1,920.84	5,762.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,724.25	1,724.25	1,724.25	1,724.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,993,995.08**	**339,803.56**	**1,016,008.35**	**4,951,281.46**	**3,042,713.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	0.00	0.00	4,669.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	0.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	0.00	0.00	2,266,081.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	0.00	0.00	101,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	0.00	0.00	30,075.12	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	0.00	0.00	1,203.50	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	0.00	0.00	3,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,203.88	0.00	0.00	97,203.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	0.00	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	0.00	0.00	40,654.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	124,712.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,436,771.50	203,064.29	609,192.87	609,192.87	1,827,578.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,300.00	8,441.67	25,325.01	25,325.01	75,974.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,962.48	2,663.54	7,990.62	7,990.62	23,971.86
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	22,271.20	66,813.60	66,813.60	200,440.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,205.62	100.47	301.41	301.41	904.21
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,524.93	495.84	750.00	750.00	774.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,261.49	855.11	2,565.50	2,565.50	7,695.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,739.86	0.00	6,991.89	6,991.89	1,747.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	10,841.42	32,524.26	32,524.26	97,572.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,058,853.99**	**248,733.54**	**877,167.16**	**3,822,191.83**	**2,236,662.16**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**14,378,570.54**	**616,586.36**	**1,921,224.77**	**9,262,210.36**	**5,116,360.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	69,386.08	66,159.78
84010 SAS-Title I Grants to LEA - Summary			**273,204.33**	**0.00**	**0.00**	**207,044.55**	**66,159.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	0.00	207,149.00	15,462.73
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,090.28	0.00	0.00	0.00	237,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,702.01**	**0.00**	**0.00**	**207,149.00**	**252,553.01**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	0.00	6,227.20
84173 SPED-Preschool Special Educ IDEA - Summary			**12,096.82**	**0.00**	**0.00**	**5,869.62**	**6,227.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	0.00	26,404.28
84367 T&L-Improving Teacher Quality-State - Summary			**50,888.99**	**0.00**	**0.00**	**24,484.71**	**26,404.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	0.00	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	0.00	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	0.00	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,427.01	10,427.01	119,557.21	-119,557.21
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,596.15	4,596.15	53,999.29	-53,999.29
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,833.89	1,833.89	24,096.71	-24,096.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**16,857.05**	**16,857.05**	**420,968.28**	**-235,740.96**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,249.50	8,249.50	133,970.13	-133,970.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**8,249.50**	**8,249.50**	**266,500.76**	**-147,265.13**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	0.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	0.00	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	0.00	0.00	334,134.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	0.00	0.00	5,111,059.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,088.00	0.00	0.00	-6,088.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	0.00	0.00	423,167.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	0.00	0.00	1,528,141.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	0.00	0.00	24,010.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	0.00	0.00	5,645.94	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	21,254.00	0.00	0.00	21,254.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,804.00	0.00	0.00	5,804.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	0.00	0.00	502,265.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	0.00	0.00	18,004.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	347,617.48	28,968.13	86,904.37	86,904.37	260,713.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,307.98	443,959.88	1,331,434.01	1,331,434.01	3,985,873.97
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,494.00	-1,085.00	-2,494.00	-2,494.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	440,244.02	36,687.00	110,061.00	110,061.00	330,183.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	135,210.84	405,632.50	405,632.50	1,216,897.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	3,155.91	9,467.73	9,467.73	28,403.16
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	516.15	1,548.43	1,548.43	4,645.30
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,089.00	1,840.75	5,522.25	5,522.25	16,566.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,252.82	520.91	1,564.62	1,564.62	4,688.20
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,886.24	43,740.52	131,221.56	131,221.56	393,664.68
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	1,724.83	5,174.49	5,174.49	15,523.45
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,011.20	5,011.20	5,011.20	5,011.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,326,579.26**	**700,251.12**	**2,091,048.16**	**10,069,420.12**	**6,257,159.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	0.00	0.00	8,268.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	0.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	0.00	0.00	65,581.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	0.00	0.00	492,488.33	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	43,532.26	0.00	0.00	43,532.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	0.00	0.00	2,155.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,210.21	0.00	0.00	197,210.21	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	0.00	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	0.00	0.00	47,741.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	0.00	0.00	65,313.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,286,601.00	357,216.75	1,071,650.25	1,071,650.25	3,214,950.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	178,200.00	14,850.00	44,550.00	44,550.00	133,650.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	70,046.28	5,837.19	17,511.57	17,511.57	52,534.71
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	492,488.33	41,040.70	123,122.08	123,122.08	369,366.25
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,159.72	179.98	539.94	539.94	1,619.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,105.34	1,758.77	5,276.44	5,276.44	15,828.90
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,853.48	0.00	12,682.78	12,682.78	3,170.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,655,021.15**	**420,883.39**	**1,498,535.06**	**6,863,900.06**	**3,791,121.09**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	0.00	0.00	9,488.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
T&L T&L-Teaching & Learning - Summary			**10,084.50**	**0.00**	**0.00**	**10,084.50**	**0.00**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**28,142,540.01**	**1,146,241.06**	**3,614,689.77**	**18,125,921.60**	**10,016,618.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	0.00	0.00	117,634.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
84010 SAS-Title I Grants to LEA - Summary			**384,768.12**	**0.00**	**0.00**	**128,272.05**	**256,496.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,053.50**	**0.00**	**0.00**	**84,053.50**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,459.74**	**0.00**	**0.00**	**2,459.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	4,368.71	4,368.71	22,121.66	762.70
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,884.36**	**4,368.71**	**4,368.71**	**22,121.66**	**762.70**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,214.01**	**0.00**	**0.00**	**39,214.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	0.00	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	0.00	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	0.00	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	0.00	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	704.06	704.06	8,689.31	-8,689.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,743.54	12,330.85	167,027.65	-167,027.65
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,779.40	2,042.21	26,594.66	-26,594.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,390.12	2,390.12	35,361.62	-35,361.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**15,617.12**	**17,467.24**	**495,916.95**	**-283,215.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,038.00	3,486.70	63,644.35	-63,644.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**3,038.00**	**3,486.70**	**129,882.71**	**-70,172.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	12,302.03	-12,302.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**0.00**	**28,562.97**	**-14,944.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	0.00	0.00	112,878.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	0.00	0.00	1,334,579.57	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	0.00	0.00	87,791.23	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	0.00	0.00	159,116.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	0.00	0.00	20,256.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	0.00	0.00	3,091.38	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	0.00	0.00	150,582.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	0.00	0.00	4,424.78	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,433.66	9,786.14	29,358.42	29,358.42	88,075.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,388,434.48	115,702.88	347,108.62	347,108.62	1,041,325.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,333.91	7,611.16	22,833.48	22,833.48	68,500.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	15,339.35	46,018.03	46,018.03	138,054.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	2,649.00	2,649.00	7,947.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.81	773.41	773.41	2,320.23
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	158,314.76	13,192.90	39,578.70	39,578.70	118,736.06
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	1,097.61	1,097.61	3,292.86
MSPB MSPB-Minimum School Programs Basic - Summary			**3,833,014.44**	**163,139.11**	**489,417.27**	**2,364,762.65**	**1,468,251.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,197.95	0.00	0.00	2,197.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	0.00	0.00	1,111,789.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	0.00	0.00	49,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,015.85	0.00	0.00	28,015.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	0.00	0.00	94,778.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	0.00	0.00	693.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,318.48	0.00	0.00	46,318.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	0.00	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	0.00	0.00	123,797.79	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	61,187.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,202,750.00	100,229.17	300,687.51	300,687.51	902,062.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,000.00	4,166.67	12,500.01	12,500.01	37,499.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,894.53	7,223.64	7,223.64	7,223.64	21,670.89
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	94,778.78	7,898.23	23,694.69	23,694.69	71,084.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	694.66	57.89	173.67	173.67	520.99
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	1,916.67	5,750.01	5,750.01	17,249.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,950.73	412.56	1,237.74	1,237.74	3,712.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,119.73	0.00	2,495.78	2,495.78	623.95
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,082,314.05**	**121,904.83**	**414,950.05**	**1,927,888.67**	**1,154,425.38**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	0.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	13,946.76	13,946.76	1,053.24
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00
SAS SAS-Student Advocacy Services - Summary			**74,200.00**	**0.00**	**14,446.76**	**72,646.76**	**1,553.24**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	0.00	0.00	19,064.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**0.00**	**0.00**	**19,064.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**7,908,001.40**	**308,067.77**	**944,136.73**	**5,314,845.67**	**2,593,155.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,694.00**	**0.00**	**0.00**	**55,694.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,807.25	0.00	0.00	58,807.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,807.25**	**0.00**	**0.00**	**58,807.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,660.76**	**0.00**	**0.00**	**16,660.76**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,928.96	3,928.96	62,267.16	-62,267.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	858.78	858.78	13,883.89	-13,883.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,211.06	1,211.06	21,739.48	-21,739.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,998.80**	**5,998.80**	**116,057.54**	**-116,057.54**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,541.40	1,541.40	40,181.53	-40,181.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,541.40**	**1,541.40**	**43,498.53**	**-43,498.53**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	0.00	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	0.00	0.00	1,463,630.90	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	0.00	0.00	150,710.07	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	0.00	0.00	192,073.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	0.00	0.00	6,299.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	0.00	0.00	56,020.23	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,514,528.31	126,916.90	380,079.19	380,079.19	1,134,449.12
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,682.00	-867.00	-1,682.00	-1,682.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,950.98	12,995.92	38,987.75	38,987.75	116,963.23
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	17,069.35	51,208.03	51,208.03	153,624.10
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	2,328.51	6,985.51	6,985.51	20,956.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	57,002.34	4,750.20	14,250.59	14,250.59	42,751.75
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	803.61	803.61	2,410.84
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	1,613.20	1,613.20	1,613.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,892,311.73**	**167,518.54**	**499,576.65**	**2,399,163.93**	**1,493,147.80**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	0.00	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	0.00	0.00	2,494.19	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,222.50	0.00	0.00	2,222.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	0.00	0.00	1,335.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	0.00	0.00	879,141.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	0.00	0.00	39,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,088.90	0.00	0.00	35,088.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	0.00	0.00	611.79	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	49,500.00	0.00	0.00	49,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,853.42	0.00	0.00	46,853.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	0.00	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	0.00	0.00	25,353.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,335.00	111.25	333.75	333.75	1,001.25
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	48,383.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	971,822.00	80,985.17	242,955.51	242,955.51	728,866.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,400.00	3,366.67	10,100.01	10,100.01	30,299.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	143,067.08	11,922.26	35,766.78	35,766.78	107,300.30
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	612.78	51.07	153.19	153.19	459.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,021.69	418.47	1,255.48	1,255.48	3,766.21
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,763.00	0.00	3,810.40	3,810.40	952.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	0.00	24,089.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,519,653.18**	**96,854.89**	**342,758.12**	**1,622,917.61**	**896,735.57**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**3,199.28**	**0.00**	**0.00**	**3,199.28**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,546,326.20**	**271,913.63**	**849,874.97**	**4,315,998.90**	**2,230,327.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	0.00	45,150.53
84010 SAS-Title I Grants to LEA - Summary			**91,004.78**	**0.00**	**0.00**	**45,854.25**	**45,150.53**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,396.31	0.00	0.00	31,493.76	62,902.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,364.20**	**0.00**	**0.00**	**124,461.65**	**62,902.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	1,275.00	1,651.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,926.55**	**0.00**	**0.00**	**1,275.00**	**1,651.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	7,839.00	326.14
84367 T&L-Improving Teacher Quality-State - Summary			**16,590.07**	**0.00**	**0.00**	**16,263.93**	**326.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	0.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	0.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	0.00	0.00	149,214.02	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	0.00	0.00	1,705,083.86	0.00
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	0.00	0.00	110,299.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	0.00	0.00	343,635.86	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	0.00	0.00	53,282.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	0.00	0.00	4,081.63	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	0.00	0.00	183,050.29	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	0.00	0.00	9,688.74	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	145,533.12	12,127.76	36,383.28	36,383.28	109,149.84
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,716,189.66	143,015.81	429,047.41	429,047.41	1,287,142.25
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,740.86	9,228.41	27,685.21	27,685.21	83,055.65
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	33,365.11	100,095.31	100,095.31	300,285.93
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	3,857.40	11,572.20	11,572.20	34,716.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.54	1,015.61	1,015.61	3,046.81
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,483.73	373.65	1,120.93	1,120.93	3,362.80
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	184,417.52	15,368.13	46,104.39	46,104.39	138,313.13
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	2,371.65	2,371.65	7,114.91
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	1,160.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,192,100.17**	**219,625.36**	**656,555.99**	**3,225,912.23**	**1,966,187.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,815.73	0.00	0.00	2,815.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	0.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	0.00	0.00	1,373,518.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	0.00	0.00	61,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,504.68	0.00	0.00	20,504.68	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	0.00	0.00	168,540.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	0.00	0.00	838.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,275.96	0.00	0.00	63,275.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	0.00	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	0.00	0.00	38,123.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	75,591.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,491,410.00	124,284.17	372,852.51	372,852.51	1,118,557.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,000.00	5,166.67	15,500.01	15,500.01	46,499.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,557.48	5,389.37	5,389.37	5,389.37	16,168.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	168,540.99	14,045.08	42,135.24	42,135.24	126,405.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	840.14	70.01	210.03	210.03	630.11
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,629.70	552.47	1,657.43	1,657.43	4,972.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,629.89	0.00	4,503.91	4,503.91	1,125.98
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,560.47	0.00	8,640.12	8,640.12	25,920.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,680,267.44**	**149,507.77**	**526,479.62**	**2,339,987.39**	**1,340,280.05**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**9,170,465.21**	**369,133.13**	**1,183,035.61**	**5,753,966.45**	**3,416,498.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,650.66	0.00	0.00	0.00	112,650.66
84010 SAS-Title I Grants to LEA - Summary			**235,150.66**	**0.00**	**0.00**	**100,000.00**	**135,150.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	0.00	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,304.92**	**0.00**	**0.00**	**116,284.28**	**18,020.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,102.56**	**0.00**	**0.00**	**1,102.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
84367 T&L-Improving Teacher Quality-State - Summary			**23,667.40**	**0.00**	**0.00**	**23,603.51**	**63.89**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	0.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	0.00	0.00	44,295.32	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	0.00	0.00	872,707.95	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	0.00	0.00	46,252.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	0.00	0.00	254,371.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	0.00	0.00	20,577.47	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	0.00	0.00	2,718.25	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	0.00	0.00	84,755.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	46,082.79	3,840.23	11,520.69	11,520.69	34,562.10
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	870,353.82	72,529.49	217,588.45	217,588.45	652,765.37
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	46,224.15	3,852.01	11,556.03	11,556.03	34,668.12
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	17,381.11	52,143.33	52,143.33	156,430.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	218.06	654.18	654.18	1,962.52
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,734.39	7,061.20	21,183.60	21,183.60	63,550.79
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	470.40	470.40	1,411.23
MSPB MSPB-Minimum School Programs Basic - Summary			**2,601,080.19**	**105,627.57**	**316,882.69**	**1,650,432.05**	**950,648.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	0.00	0.00	1,392.46	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	0.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	0.00	0.00	680,048.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	0.00	0.00	30,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	0.00	0.00	17,024.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	0.00	0.00	78,971.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	0.00	0.00	508.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,848.73	0.00	0.00	32,848.73	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	0.00	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	0.00	0.00	107,192.89	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	745,705.00	62,142.09	186,426.25	186,426.25	559,278.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	78,971.72	6,580.98	19,742.94	19,742.94	59,228.78
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.37	42.45	127.35	127.35	382.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,205.45	267.12	801.40	801.40	2,404.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,687.44	0.00	2,149.95	2,149.95	537.49
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,985,927.01**	**77,365.98**	**273,538.89**	**1,289,095.92**	**696,831.09**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,082,851.14**	**182,993.55**	**590,421.58**	**3,282,136.72**	**1,800,714.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,682.22**	**0.00**	**0.00**	**48,682.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,155.75	0.00	0.00	127,155.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,155.75**	**0.00**	**0.00**	**127,155.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,334.90**	**0.00**	**0.00**	**1,334.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,637.90**	**0.00**	**0.00**	**7,637.90**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	0.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.17	0.00	0.00	121,869.17	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	0.00	0.00	1,576,823.87	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	0.00	0.00	109,625.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	0.00	0.00	266,012.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	0.00	0.00	19,785.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	0.00	0.00	4,024.23	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.73	0.00	0.00	140,551.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.57	0.00	0.00	9,383.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,787.03	10,565.58	31,696.76	31,696.76	95,090.27
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,640,454.17	136,704.52	410,113.54	410,113.54	1,230,340.63
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,048.91	9,504.08	28,512.24	28,512.24	85,536.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	25,530.80	76,592.40	76,592.40	229,777.20
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	1,183.88	3,551.62	3,551.62	10,654.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	343.51	1,030.51	1,030.51	3,091.53
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	146,881.72	12,240.15	36,720.43	36,720.43	110,161.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	816.68	2,450.04	2,450.04	7,350.12
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	3,000.00	3,000.00	3,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,617,927.56**	**199,889.20**	**593,667.54**	**2,845,924.98**	**1,772,002.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	0.00	0.00	2,579.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.49	0.00	0.00	667.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	0.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	0.00	0.00	1,315,356.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	0.00	0.00	58,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	0.00	0.00	18,261.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	0.00	0.00	118,326.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	0.00	0.00	737.65	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,602.20	0.00	0.00	55,602.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	0.00	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	0.00	0.00	42,917.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	667.50	55.63	166.87	166.87	500.63
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	72,390.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,363,918.50	113,659.88	340,979.63	340,979.63	1,022,938.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,700.00	4,725.00	14,175.00	14,175.00	42,525.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,601.10	4,900.27	4,900.27	4,900.27	14,700.83
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,326.46	9,860.54	29,581.62	29,581.62	88,744.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	738.88	61.58	184.72	184.72	554.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,974.93	497.90	1,493.79	1,493.79	4,481.14
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,868.25	0.00	3,094.60	3,094.60	773.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	6,312.46	18,937.38	18,937.38	56,812.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,401,573.61**	**140,073.26**	**485,903.88**	**2,169,542.33**	**1,232,031.28**
4K0 ATHENIAN EACADEMY- Summary			**8,210,311.94**	**339,962.46**	**1,079,571.42**	**5,200,278.08**	**3,010,033.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	734.31	5,789.31	0.00
84010 SAS-Title I Grants to LEA - Summary			**5,789.31**	**0.00**	**734.31**	**5,789.31**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,639.23	0.00	9,754.55	67,185.55	2,453.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,639.23**	**0.00**	**9,754.55**	**67,185.55**	**2,453.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,201.54**	**0.00**	**0.00**	**2,201.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,035.06	0.00	0.00	3,035.06	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	1,354.29	1,354.29	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	0.00	3,495.97
84367 T&L-Improving Teacher Quality-State - Summary			**10,011.58**	**1,354.29**	**1,354.29**	**6,515.61**	**3,495.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	0.00	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	0.00	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	789.10	789.10	11,186.50	-11,186.50
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,457.04	1,457.04	16,897.88	-16,897.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**2,246.14**	**2,246.14**	**62,332.32**	**-34,762.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,615.20	2,615.20	42,108.14	-42,108.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**2,615.20**	**2,615.20**	**84,678.12**	**-47,143.79**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	0.00	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	0.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	0.00	0.00	93,362.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	0.00	0.00	1,587,944.07	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	0.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	0.00	0.00	118,876.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	0.00	0.00	153,938.35	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,661.00	0.00	0.00	4,661.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	0.00	0.00	148,263.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.01	0.00	0.00	3,433.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,130.00	8,094.17	24,282.51	24,282.51	72,847.49
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,652,023.11	137,631.98	413,335.24	413,335.24	1,238,687.87
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	123,673.87	10,306.16	30,918.48	30,918.48	92,755.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	13,781.47	41,344.41	41,344.41	124,033.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	154,941.29	12,911.78	38,735.32	38,735.32	116,205.97
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.87	1,097.61	1,097.61	3,292.86
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	1,856.00	1,856.00	1,856.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,316,976.20**	**185,135.68**	**552,134.32**	**2,667,459.12**	**1,649,517.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	0.00	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	0.00	0.00	2,553.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	0.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	0.00	0.00	1,199,032.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	0.00	0.00	53,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,306.66	0.00	0.00	14,306.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	0.00	0.00	147,601.41	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	0.00	0.00	729.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,254.89	0.00	0.00	52,254.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	0.00	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	0.00	0.00	20,598.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	5,570.00	5,570.00	30,137.00	3,284.05
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	65,988.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,258,076.50	104,839.71	314,519.13	314,519.13	943,557.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,300.00	4,358.34	13,075.00	13,075.00	39,225.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,482.90	1,290.24	3,870.72	3,870.72	11,612.18
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	147,601.41	12,300.12	36,900.36	36,900.36	110,701.05
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	730.69	60.89	182.67	182.67	548.02
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	787.30	118.78	250.00	250.00	537.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,563.04	463.49	1,391.66	1,391.66	4,171.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,791.39	0.00	3,833.11	3,833.11	958.28
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	0.00	32,854.40
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	5,890.21	17,670.63	17,670.63	53,011.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,260,758.10**	**134,891.78**	**463,251.28**	**2,060,297.16**	**1,200,460.94**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	0.00	0.00	21,707.29	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,482.29**	**0.00**	**0.00**	**22,482.29**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**7,753,462.73**	**326,243.09**	**1,032,090.09**	**4,978,941.02**	**2,774,521.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,917.04	0.00	26,710.35	128,917.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,917.04**	**0.00**	**26,710.35**	**128,917.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,019.25	0.00	159.67	1,771.62	247.63
84173 SPED-Preschool Special Educ IDEA - Summary			**2,019.25**	**0.00**	**159.67**	**1,771.62**	**247.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	292.00	292.00	6,344.78
84367 T&L-Improving Teacher Quality-State - Summary			**13,021.46**	**0.00**	**292.00**	**6,676.68**	**6,344.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	0.00	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	0.00	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	0.00	0.00	206,520.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	0.00	0.00	3,257,118.33	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,414.00	0.00	0.00	-10,414.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	0.00	0.00	210,062.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	0.00	0.00	542,715.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	0.00	0.00	21,558.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	0.00	0.00	4,139.04	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,179.00	0.00	0.00	5,179.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	0.00	0.00	311,965.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	0.00	0.00	9,993.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	214,854.45	17,904.54	53,713.62	53,713.62	161,140.83
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,388,554.33	281,799.06	852,362.74	852,362.74	2,536,191.59
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,943.00	0.00	-6,943.00	-6,943.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	218,539.54	18,211.63	54,634.89	54,634.89	163,904.65
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	47,369.04	142,107.12	142,107.12	426,321.37
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	1,358.84	4,076.52	4,076.52	12,229.55
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	378.28	1,134.84	1,134.84	3,404.52
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,603.23	466.94	1,400.82	1,400.82	4,202.41
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	326,015.55	27,167.96	81,503.88	81,503.88	244,511.67
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	999.62	2,998.86	2,998.86	8,996.54
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,772.64	3,772.64	3,772.64	3,772.64	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,318,240.49**	**399,428.55**	**1,190,762.93**	**5,757,337.36**	**3,560,903.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	0.00	0.00	5,259.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	0.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	0.00	0.00	2,536,758.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	0.00	0.00	113,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	0.00	0.00	29,498.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	0.00	0.00	299,722.24	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	0.00	0.00	1,296.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,012.42	0.00	0.00	113,012.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	0.00	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	0.00	0.00	39,197.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	139,609.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,672,510.50	222,709.21	668,127.63	668,127.63	2,004,382.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	111,100.00	9,258.34	27,775.00	27,775.00	83,325.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,984.09	7,996.02	7,996.02	7,996.02	23,988.07
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	299,722.24	24,976.86	74,930.56	74,930.56	224,791.68
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,298.87	108.24	324.72	324.72	974.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,024.46	1,002.03	3,006.23	3,006.23	9,018.23
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,494.06	0.00	7,595.25	7,595.25	1,898.81
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	10,664.32	10,664.32	31,992.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,605,889.18**	**266,050.70**	**940,028.73**	**4,225,517.40**	**2,380,371.78**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020		18,000.00	0.00	0.00	0.00	18,000.00
T&L T&L-Teaching & Learning - Summary			**18,193.80**	**0.00**	**0.00**	**193.80**	**18,000.00**
5C0 LEGACY PREPARATORY ACADEMY- Summary			**16,086,281.22**	**665,479.25**	**2,157,953.68**	**10,120,413.90**	**5,965,867.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	132,987.03	0.00	0.00	117,657.31	15,329.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,987.03**	**0.00**	**0.00**	**117,657.31**	**15,329.72**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,016.67**	**0.00**	**0.00**	**2,016.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,429.35**	**0.00**	**0.00**	**26,429.35**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	0.00	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	0.00	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,173.75	8,173.75	86,948.95	-86,948.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,815.80	2,815.80	33,613.12	-33,613.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**10,989.55**	**10,989.55**	**251,443.78**	**-144,634.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,054.00	5,054.00	83,617.51	-83,617.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**5,054.00**	**5,054.00**	**166,328.90**	**-92,164.51**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	0.00	0.00	251,507.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	0.00	0.00	2,680,806.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	0.00	0.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	0.00	0.00	191,802.69	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	0.00	0.00	367,104.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	0.00	0.00	21,709.14	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	0.00	0.00	3,435.82	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,226.00	0.00	0.00	5,226.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	0.00	0.00	307,908.40	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,657.01	21,804.75	65,414.25	65,414.25	196,242.76
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,788,986.56	233,419.95	698,251.05	698,251.05	2,090,735.51
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,116.00	-1,116.00	-1,116.00	-1,116.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,542.60	16,628.55	49,885.65	49,885.65	149,656.95
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	32,407.65	97,222.95	97,222.95	291,668.81
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	3,142.82	9,428.48	9,428.48	28,285.43
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	287.61	862.83	862.83	2,588.51
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,091.86	420.88	1,303.89	1,303.89	3,787.97
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,775.79	26,814.65	80,443.95	80,443.95	241,331.84
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	522.68	1,568.03	1,568.03	4,704.07
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	807.10	807.10	807.10	807.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,853,765.14**	**335,140.64**	**1,004,072.18**	**4,844,763.29**	**3,009,001.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,957.74	0.00	0.00	39,957.74	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	0.00	0.00	4,452.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	0.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	0.00	0.00	2,283,977.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	0.00	0.00	102,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	0.00	0.00	32,157.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	0.00	0.00	257,973.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.68	0.00	0.00	13,790.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	0.00	0.00	1,204.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,870.70	0.00	0.00	94,870.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	0.00	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	0.00	0.00	34,020.69	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	64,925.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	125,697.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,443,988.00	203,665.67	610,997.01	610,997.01	1,832,990.99
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	101,600.00	8,466.67	25,400.01	25,400.01	76,199.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,305.98	2,858.83	8,576.49	8,576.49	25,729.49
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	257,973.44	21,497.79	64,493.37	64,493.37	193,480.07
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,207.11	100.59	301.77	301.77	905.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,149.41	845.76	2,537.53	2,537.53	7,611.88
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,318.39	0.00	6,654.71	6,654.71	1,663.68
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	10,723.97	32,171.89	32,171.89	96,515.67
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	10,224.45	10,224.45	30,673.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,261,622.51**	**248,159.28**	**887,054.23**	**3,933,269.34**	**2,328,353.17**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	0.00	0.00	25,034.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
T&L T&L-Teaching & Learning - Summary			**26,003.96**	**0.00**	**0.00**	**26,003.96**	**0.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,484,798.58**	**599,343.47**	**1,907,169.96**	**9,367,912.60**	**5,116,885.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	7,532.97	16,557.07
84010 SAS-Title I Grants to LEA - Summary			**48,555.55**	**0.00**	**0.00**	**31,998.48**	**16,557.07**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,217.29	0.00	0.00	49,512.11	5,705.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,861.85**	**0.00**	**0.00**	**97,156.67**	**5,705.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,526.61**	**0.00**	**0.00**	**1,526.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	0.00	5,059.26
84367 T&L-Improving Teacher Quality-State - Summary			**5,059.26**	**0.00**	**0.00**	**0.00**	**5,059.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	0.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	0.00	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,406.84	1,406.84	32,044.44	-32,044.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	595.14	595.14	11,763.22	-11,763.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**2,001.98**	**2,001.98**	**90,448.25**	**-51,212.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,068.20	1,068.20	29,211.73	-29,211.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**1,068.20**	**1,068.20**	**59,083.47**	**-31,841.23**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	0.00	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	0.00	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	0.00	0.00	89,256.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	0.00	0.00	936,474.81	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	0.00	0.00	101,526.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	0.00	0.00	149,262.31	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.85	0.00	0.00	6,808.85	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	0.00	0.00	109,104.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	92,858.82	7,738.24	23,214.71	23,214.71	69,644.11
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,264.81	81,188.74	243,566.20	243,566.20	730,698.61
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	105,623.90	8,801.99	26,405.97	26,405.97	79,217.93
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	17,309.18	51,927.54	51,927.54	155,782.57
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	1,192.05	3,576.15	3,576.15	10,728.45
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	769.68	769.68	2,309.06
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,018.51	9,501.54	28,504.62	28,504.62	85,513.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	1,078.02	1,078.02	3,234.05
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,229.46	1,229.46	1,229.46	1,229.46	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,924,812.46**	**127,577.10**	**380,272.35**	**1,787,683.79**	**1,137,128.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	0.00	0.00	1,557.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	0.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	0.00	0.00	800,846.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	0.00	0.00	35,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	0.00	0.00	11,918.91	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	0.00	0.00	128,505.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	0.00	0.00	566.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,611.88	0.00	0.00	34,611.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	0.00	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	0.00	0.00	16,687.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	44,074.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	861,169.00	71,764.09	215,292.25	215,292.25	645,876.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,012.01	3,253.00	3,253.00	3,253.00	9,759.01
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,505.60	10,708.80	32,126.40	32,126.40	96,379.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	567.46	47.29	141.87	141.87	425.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,834.23	319.52	958.60	958.60	2,875.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,682.27	0.00	2,945.82	2,945.82	736.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,177,453.03**	**89,426.04**	**308,791.94**	**1,391,400.40**	**786,052.63**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	0.00	0.00	21,896.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**22,861.60**	**0.00**	**0.00**	**22,929.22**	**-67.62**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,349,608.36**	**220,073.32**	**692,134.47**	**3,482,226.89**	**1,867,381.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	377,087.10	377,087.10	377,087.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**850,051.50**	**377,087.10**	**377,087.10**	**831,236.50**	**18,815.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	0.00	252,716.46	19,299.92
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	0.00	0.00	0.00	281,624.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,641.10**	**0.00**	**0.00**	**252,716.46**	**300,924.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	3,950.23	3,950.23	3,950.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,950.23**	**3,950.23**	**3,950.23**	**3,950.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.58	0.58	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	0.00	50,696.39
84367 T&L-Improving Teacher Quality-State - Summary			**103,110.50**	**0.58**	**0.58**	**52,414.11**	**50,696.39**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	39,102.00	0.00	0.00	39,102.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	7,747.00	7,747.00	7,747.00	7,747.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	179.00	0.00	179.00	179.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**47,028.00**	**7,747.00**	**7,926.00**	**47,028.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	0.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	0.00	0.00	138,376.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	0.00	0.00	6,660,734.57	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	376,297.00	0.00	0.00	376,297.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	0.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	0.00	0.00	478,111.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	0.00	0.00	2,406,480.42	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	0.00	0.00	118,485.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	0.00	0.00	6,693.59	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	0.00	0.00	308,674.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	0.00	0.00	23,573.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	143,960.26	11,996.69	35,990.07	35,990.07	107,970.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,928,477.90	577,596.36	1,732,342.68	1,732,342.68	5,196,135.22
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	81,457.00	80,618.00	81,457.00	81,457.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-248.00	-248.00	-248.00	-248.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	497,404.58	41,450.38	124,351.14	124,351.14	373,053.44
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	201,925.76	605,777.28	605,777.28	1,817,331.85
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	9,605.08	28,815.24	28,815.24	86,445.69
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	619.23	1,857.69	1,857.69	5,573.10
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,563.00	12,296.92	36,890.76	36,890.76	110,672.24
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	4,511.00	375.92	1,127.76	1,127.76	3,383.24
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,506.44	26,625.54	79,876.62	79,876.62	239,629.82
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	2,267.11	6,801.31	6,801.31	20,403.94
MSPB MSPB-Minimum School Programs Basic - Summary			**21,282,760.30**	**965,128.99**	**2,735,039.55**	**13,322,161.57**	**7,960,598.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	0.00	0.00	10,324.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	0.00	0.00	12,202.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	0.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	0.00	0.00	4,661,908.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	0.00	0.00	208,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	0.00	0.00	97,185.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	0.00	0.00	582,931.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	133,317.05	0.00	0.00	133,317.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	0.00	0.00	2,085.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	250,823.04	0.00	0.00	250,823.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	0.00	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	0.00	0.00	116,738.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,202.27	1,016.86	3,050.58	3,050.58	9,151.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	256,565.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,931,275.00	410,939.59	1,232,818.75	1,232,818.75	3,698,456.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,000.00	17,083.34	51,250.00	51,250.00	153,750.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	102,157.00	25,539.25	25,539.25	25,539.25	76,617.75
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	582,931.20	48,577.60	145,732.80	145,732.80	437,198.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,089.53	174.13	522.39	522.39	1,567.14
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,842.73	2,236.90	6,710.68	6,710.68	20,132.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,988.11	0.00	15,190.49	15,190.49	3,797.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,450,414.92**	**505,567.67**	**1,737,379.94**	**8,049,744.02**	**4,400,670.90**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
SAS SAS-Student Advocacy Services - Summary			**341,825.00**	**0.00**	**0.00**	**270,000.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**35,632,781.55**	**1,859,481.57**	**4,861,383.40**	**22,829,250.89**	**12,803,530.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,738.64**	**0.00**	**0.00**	**46,738.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,489.11	0.00	6,527.07	98,489.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,489.11**	**0.00**	**6,527.07**	**98,489.11**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,927.27**	**0.00**	**0.00**	**2,927.27**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,090.80**	**0.00**	**0.00**	**16,090.80**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	0.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	0.00	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	0.00	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,793.34	1,793.34	26,622.54	-26,622.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	394.83	394.83	5,898.21	-5,898.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	893.95	893.95	14,152.60	-14,152.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**3,082.12**	**3,082.12**	**112,214.33**	**-57,819.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	674.10	674.10	14,775.14	-14,775.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**674.10**	**674.10**	**31,659.18**	**-16,386.64**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	0.00	0.00	167,052.20	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	0.00	0.00	1,604,856.58	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	0.00	0.00	101,101.57	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	0.00	0.00	176,766.93	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	0.00	0.00	12,467.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,365.00	0.00	0.00	4,365.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	0.00	0.00	188,154.53	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	188,905.80	15,742.15	47,226.45	47,226.45	141,679.35
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,684,712.69	140,358.93	421,482.30	421,482.30	1,263,230.39
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	106,904.92	8,908.75	26,726.23	26,726.23	80,178.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	13,861.60	41,584.80	41,584.80	124,754.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	1,151.17	3,453.51	3,453.51	10,360.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,610.03	16,717.50	50,152.50	50,152.50	150,457.53
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	744.81	744.81	2,234.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	1,000.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,629,182.56**	**198,176.62**	**592,935.35**	**2,854,593.03**	**1,774,589.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	0.00	0.00	2,690.62	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	0.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	0.00	0.00	1,436,154.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	0.00	0.00	64,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	0.00	0.00	19,348.94	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	0.00	0.00	72,223.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	0.00	0.00	817.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,880.14	0.00	0.00	55,880.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	0.00	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	0.00	0.00	37,280.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	79,038.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,575,602.50	131,300.21	393,900.63	393,900.63	1,181,701.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,500.00	5,458.34	16,375.00	16,375.00	49,125.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,628.72	1,719.06	5,157.18	5,157.18	15,471.54
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	72,223.87	6,018.66	18,055.98	18,055.98	54,167.89
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	819.11	68.26	204.78	204.78	614.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,984.68	498.63	1,497.00	1,497.00	4,487.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,457.81	0.00	1,966.25	1,966.25	491.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,586,747.87**	**145,063.16**	**516,194.82**	**2,280,688.00**	**1,306,059.87**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	0.00	0.00	21,334.40	0.00
T&L T&L-Teaching & Learning - Summary			**21,334.40**	**0.00**	**0.00**	**21,334.40**	**0.00**
5G0 Quail Run Primary School Foundation - Summary			**8,699,590.73**	**346,996.00**	**1,119,413.46**	**5,687,147.26**	**3,012,443.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	0.00	14,351.39
84010 SAS-Title I Grants to LEA - Summary			**14,351.39**	**0.00**	**0.00**	**0.00**	**14,351.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,910.31	0.00	0.00	36,736.00	174.31
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,478.58	0.00	0.00	0.00	99,478.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,388.89**	**0.00**	**0.00**	**36,736.00**	**99,652.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	0.00	3,915.94
84173 SPED-Preschool Special Educ IDEA - Summary			**3,915.94**	**0.00**	**0.00**	**0.00**	**3,915.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,027.36	0.00	0.00	6,976.37	50.99
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	0.00	6,007.44
84367 T&L-Improving Teacher Quality-State - Summary			**13,034.80**	**0.00**	**0.00**	**6,976.37**	**6,058.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	0.00	0.00	84,482.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	0.00	0.00	2,042,145.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,053.00	0.00	0.00	-1,053.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	0.00	0.00	129,286.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	0.00	0.00	256,328.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	0.00	0.00	3,306.66	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	0.00	0.00	179,710.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	0.00	0.00	5,569.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	85,981.17	7,165.10	21,495.30	21,495.30	64,485.87
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,049,269.71	170,801.82	512,611.32	512,611.32	1,536,658.39
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-353.00	-62.00	-353.00	-353.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	129,810.44	10,817.54	32,452.62	32,452.62	97,357.82
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	22,222.72	66,668.16	66,668.16	200,004.49
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	673.70	2,021.10	2,021.10	6,063.26
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,271.53	438.23	1,327.44	1,327.44	3,944.09
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	179,900.05	14,991.67	44,975.01	44,975.01	134,925.04
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	418.14	1,254.42	1,254.42	3,763.26
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	1,392.00	1,392.00	1,392.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,446,237.80**	**229,047.17**	**684,409.12**	**3,397,341.33**	**2,048,896.47**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,229.26	0.00	0.00	3,229.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	0.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	0.00	0.00	1,440,628.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	0.00	0.00	64,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,703.43	0.00	0.00	19,703.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	0.00	0.00	186,115.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,852.92	0.00	0.00	15,852.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	0.00	0.00	871.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,010.89	0.00	0.00	67,010.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	0.00	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	0.00	0.00	33,713.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	79,284.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,565,980.50	130,498.38	391,495.13	391,495.13	1,174,485.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,100.00	5,425.00	16,275.00	16,275.00	48,825.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,621.07	1,718.42	5,155.26	5,155.26	15,465.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	186,115.84	15,509.66	46,528.96	46,528.96	139,586.88
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	873.16	72.77	218.29	218.29	654.87
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,909.60	575.79	1,727.50	1,727.50	5,182.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,122.34	0.00	4,897.87	4,897.87	1,224.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,840,822.07**	**153,800.02**	**545,582.01**	**2,455,397.57**	**1,385,424.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,454,950.89**	**382,847.19**	**1,229,991.13**	**5,896,651.27**	**3,558,299.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	13,341.17	47,024.65	0.00
84010 SAS-Title I Grants to LEA - Summary			**94,782.22**	**0.00**	**13,341.17**	**94,782.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,723.44	0.00	0.00	84,510.60	212.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,723.44**	**0.00**	**0.00**	**84,510.60**	**212.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,782.25**	**0.00**	**0.00**	**2,782.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,317.32**	**0.00**	**0.00**	**16,317.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	0.00	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	0.00	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	0.00	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,535.09	4,535.09	57,096.89	-57,096.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,582.62	1,582.62	19,279.72	-19,279.72
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,334.41	1,334.41	17,885.95	-17,885.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**7,452.12**	**7,452.12**	**195,126.03**	**-111,965.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,840.60	2,840.60	47,822.97	-47,822.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**2,840.60**	**2,840.60**	**96,210.58**	**-52,513.47**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	0.00	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	0.00	0.00	134,286.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	0.00	0.00	1,399,011.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	0.00	0.00	96,277.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	0.00	0.00	165,503.23	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	0.00	0.00	163,138.87	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	0.00	0.00	3,661.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	139,705.32	11,642.11	34,926.33	34,926.33	104,778.99
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,455,466.56	121,288.88	363,866.64	363,866.64	1,091,599.92
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,162.44	8,346.87	25,040.61	25,040.61	75,121.83
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	14,522.15	43,566.43	43,566.43	130,699.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	769.68	769.68	2,309.06
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,486.01	14,207.17	42,621.51	42,621.51	127,864.50
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	1,078.02	1,078.02	3,234.05
MSPB MSPB-Minimum School Programs Basic - Summary			**4,011,843.78**	**170,623.08**	**511,869.22**	**2,476,236.12**	**1,535,607.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,328.29	0.00	0.00	2,328.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	0.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	0.00	0.00	1,178,899.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	0.00	0.00	52,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,546.99	0.00	0.00	17,546.99	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	0.00	0.00	120,931.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	0.00	0.00	735.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,579.52	0.00	0.00	48,579.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	0.00	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	0.00	0.00	25,468.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	64,880.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,279,726.00	106,643.84	319,931.50	319,931.50	959,794.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,200.00	4,433.34	13,300.00	13,300.00	39,900.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,571.62	1,547.63	4,642.91	4,642.91	13,928.71
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,931.84	10,077.66	30,232.96	30,232.96	90,698.88
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	736.85	61.41	184.21	184.21	552.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,177.85	431.48	1,294.52	1,294.52	3,883.33
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,904.10	0.00	3,123.28	3,123.28	780.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	16,411.03	16,411.03	16,411.03	49,233.10
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,205.81	0.00	8,301.45	8,301.45	24,904.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,158,976.84**	**139,606.39**	**462,301.86**	**1,975,300.50**	**1,183,676.34**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,496,283.97**	**320,522.19**	**997,804.97**	**4,941,409.62**	**2,554,874.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	1,181.01	1,181.01	8,060.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**8,060.09**	**1,181.01**	**1,181.01**	**8,060.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,120.88	0.00	25,897.88	76,120.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,120.88**	**0.00**	**25,897.88**	**76,120.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	1,269.80	1,269.80	5,082.55	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,082.55**	**1,269.80**	**1,269.80**	**5,082.55**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	0.00	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	0.00	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,342.20	2,342.20	27,551.00	-27,551.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,492.53	1,492.53	16,393.91	-16,393.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**3,834.73**	**3,834.73**	**91,170.75**	**-53,264.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,678.90	2,678.90	40,701.31	-40,701.31
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**2,678.90**	**2,678.90**	**79,376.58**	**-44,849.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	0.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	0.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	0.00	0.00	98,862.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	0.00	0.00	1,409,834.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	0.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	0.00	0.00	81,898.12	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	0.00	0.00	201,549.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	0.00	0.00	145,058.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	102,851.88	8,570.99	25,712.97	25,712.97	77,138.91
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,466,726.58	122,103.98	367,790.81	367,790.81	1,098,935.77
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,045.00	0.00	-1,045.00	-1,045.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,203.00	7,100.25	21,300.75	21,300.75	63,902.25
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	19,881.24	59,643.72	59,643.72	178,931.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	2,649.00	2,649.00	7,947.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,591.64	12,632.64	37,897.92	37,897.92	113,693.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	503.08	1,509.23	1,509.23	4,527.67
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	696.00	696.00	696.00	696.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,024,360.51**	**172,559.43**	**516,720.15**	**2,477,589.83**	**1,546,770.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	0.00	0.00	2,290.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	0.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	0.00	0.00	1,114,026.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	0.00	0.00	49,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	0.00	0.00	14,943.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	0.00	0.00	141,244.42	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,670.60	0.00	0.00	6,670.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	0.00	0.00	697.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,322.02	0.00	0.00	48,322.02	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	0.00	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	0.00	0.00	26,466.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	4,220.00	4,220.00	30,788.00	460.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	61,310.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,176,289.50	98,024.13	294,072.37	294,072.37	882,217.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,900.00	4,075.00	12,225.00	12,225.00	36,675.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,197.04	1,349.76	4,049.26	4,049.26	12,147.78
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	141,244.42	11,770.37	35,311.11	35,311.11	105,933.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	698.29	58.19	174.57	174.57	523.72
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,219.23	434.84	1,305.69	1,305.69	3,913.54
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,534.08	0.00	3,627.26	3,627.26	906.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	5,526.82	16,580.44	16,580.44	49,741.32
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	8,188.56	8,188.56	24,565.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,045,914.37**	**125,459.11**	**441,064.26**	**1,928,829.69**	**1,117,084.68**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,232,115.29**	**306,982.98**	**992,646.73**	**4,666,373.87**	**2,565,741.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	0.00	10,922.34
84010 SAS-Title I Grants to LEA - Summary			**10,922.34**	**0.00**	**0.00**	**0.00**	**10,922.34**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,797.81	0.00	0.00	73,496.38	2,301.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,712.81**	**0.00**	**0.00**	**162,411.38**	**2,301.43**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,883.70**	**0.00**	**0.00**	**6,883.70**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	0.00	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	0.00	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,139.80	1,139.80	33,134.80	-33,134.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	475.80	475.80	14,257.93	-14,257.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**1,615.60**	**1,615.60**	**94,176.63**	**-56,434.93**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	0.00	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**0.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	854.00	854.00	35,706.46	-35,706.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**854.00**	**854.00**	**65,773.31**	**-39,116.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	0.00	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	0.00	0.00	123,010.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	0.00	0.00	1,641,441.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	0.00	0.00	57,896.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	0.00	0.00	171,768.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	0.00	0.00	15,183.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	0.00	0.00	3,206.19	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	0.00	0.00	182,839.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	0.00	0.00	5,035.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,218.16	10,018.18	30,054.54	30,054.54	90,163.62
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,781,693.11	148,474.42	445,423.28	445,423.28	1,336,269.83
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,407.41	5,200.62	15,601.86	15,601.86	46,805.55
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	16,243.11	48,729.33	48,729.33	146,188.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	3,600.68	10,802.04	10,802.04	32,406.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	896.37	896.37	2,689.11
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	196,550.80	16,379.24	49,137.70	49,137.70	147,413.10
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.48	1,744.44	1,744.44	5,233.28
MSPB MSPB-Minimum School Programs Basic - Summary			**4,612,341.82**	**200,796.52**	**602,389.56**	**2,805,173.23**	**1,807,168.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,679.30	0.00	0.00	2,679.30	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	0.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	0.00	0.00	1,404,836.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	0.00	0.00	62,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,328.33	0.00	0.00	17,328.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	0.00	0.00	123,849.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	0.00	0.00	746.45	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,422.56	0.00	0.00	54,422.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	0.00	0.00	34,941.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	77,314.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,553,953.00	129,496.09	388,488.25	388,488.25	1,165,464.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,600.00	5,383.34	16,150.00	16,150.00	48,450.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,232.41	1,602.70	4,808.10	4,808.10	14,424.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,849.60	10,320.80	30,962.40	30,962.40	92,887.20
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	747.69	62.31	186.93	186.93	560.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,093.51	507.78	1,523.44	1,523.44	4,570.07
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,125.92	0.00	3,300.74	3,300.74	825.18
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,778.46	0.00	8,694.61	8,694.61	26,083.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,654,102.91**	**147,373.02**	**531,428.47**	**2,300,836.79**	**1,353,266.12**
5K0 WASATCH WALDORF CHARTER SCHOOL- Summary			**8,622,137.13**	**350,639.14**	**1,136,287.63**	**5,544,030.04**	**3,078,107.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,429.40	0.00	0.00	44,429.40	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	81,565.90	81,565.90	13,733.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,728.40**	**0.00**	**81,565.90**	**125,995.30**	**13,733.10**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	69,933.00	69,933.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	7,156.00	7,156.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**77,089.00**	**77,089.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	0.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	0.00	0.00	188,592.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	0.00	0.00	1,343,808.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	0.00	0.00	69,270.66	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	0.00	0.00	169,750.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	0.00	0.00	16,329.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	0.00	0.00	165,669.07	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	0.00	0.00	3,814.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	155,408.00	12,950.67	38,852.01	38,852.01	116,555.99
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,559,201.40	129,933.45	389,800.35	389,800.35	1,169,401.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	77,507.20	6,458.94	19,376.80	19,376.80	58,130.40
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	18,024.34	54,073.02	54,073.02	162,219.07
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	1,658.68	4,976.04	4,976.04	14,928.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	181,818.96	15,151.58	45,454.74	45,454.74	136,364.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.08	1,215.22	1,215.22	3,645.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,179,145.94**	**184,770.99**	**554,312.93**	**2,516,207.20**	**1,662,938.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	0.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	0.00	0.00	1,203,506.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	0.00	0.00	53,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.41	0.00	0.00	11,763.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	0.00	0.00	88,912.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,916.88	0.00	0.00	7,916.88	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	0.00	0.00	743.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,464.65	0.00	0.00	48,464.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	0.00	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	70,292.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,359,107.50	113,258.96	339,776.88	339,776.88	1,019,330.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,500.00	4,708.34	14,125.00	14,125.00	42,375.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,994.09	1,166.18	3,498.52	3,498.52	10,495.57
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,912.22	7,409.35	22,228.05	22,228.05	66,684.17
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	771.65	64.31	192.91	192.91	578.74
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,607.19	467.26	1,401.86	1,401.86	4,205.33
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.09	0.00	2,336.07	2,336.07	584.02
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	0.00	32,976.99
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	8,344.27	8,344.27	25,032.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,145,383.79**	**127,074.40**	**462,195.56**	**1,943,120.53**	**1,202,263.26**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**7,641,497.13**	**388,934.39**	**1,175,163.39**	**4,762,562.03**	**2,878,935.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**225,689.36**	**0.00**	**0.00**	**225,689.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,585.29	0.00	0.00	157,585.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,585.29**	**0.00**	**0.00**	**157,585.29**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.41**	**0.00**	**0.00**	**2,922.41**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	18,768.60	9,323.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**28,092.52**	**0.00**	**0.00**	**18,768.60**	**9,323.92**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**63,576.23**	**0.00**	**0.00**	**63,576.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	0.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	0.00	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	0.00	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	18,120.34	24,238.54	274,415.54	-274,415.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,072.13	3,883.93	46,769.50	-46,769.50
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,958.27	3,958.27	52,898.32	-52,898.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**25,150.74**	**32,080.74**	**769,298.26**	**-439,855.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,245.10	6,631.10	110,980.76	-110,980.76
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**5,245.10**	**6,631.10**	**222,622.99**	**-121,402.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	0.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	0.00	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	0.00	0.00	202,378.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	0.00	0.00	3,081,808.42	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	0.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	0.00	0.00	265,808.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	0.00	0.00	528,194.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	0.00	0.00	22,897.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	0.00	0.00	3,737.20	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,391.00	0.00	0.00	5,391.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	0.00	0.00	292,560.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	0.00	0.00	7,857.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	208,631.41	17,385.95	52,157.85	52,157.85	156,473.56
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,104,605.00	258,874.15	776,969.64	776,969.64	2,327,635.36
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-496.00	-248.00	-496.00	-496.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	268,160.10	22,346.68	67,040.03	67,040.03	201,120.07
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	45,792.44	137,377.32	137,377.32	412,131.97
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	3,873.76	11,621.26	11,621.26	34,863.78
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	343.50	1,030.50	1,030.50	3,091.52
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	305,736.79	25,478.06	76,434.20	76,434.20	229,302.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	816.68	2,450.04	2,450.04	7,350.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	4,370.00	4,370.00	4,370.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,919,730.85**	**379,033.22**	**1,128,954.84**	**5,547,761.91**	**3,371,968.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	0.00	0.00	4,986.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	0.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	0.00	0.00	2,366,746.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	0.00	0.00	105,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	0.00	0.00	50,862.71	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	0.00	0.00	319,783.51	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	0.00	0.00	1,270.35	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,600.00	0.00	10,974.90	45,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,089.34	0.00	0.00	109,089.34	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	0.00	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	0.00	0.00	76,817.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	130,253.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,545,019.00	212,084.92	636,254.76	636,254.76	1,908,764.24
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	105,800.00	8,816.67	26,450.01	26,450.01	79,349.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	52,458.17	4,371.52	13,114.54	13,114.54	39,343.63
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	319,783.51	26,648.62	79,945.88	79,945.88	239,837.63
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,272.60	106.05	318.15	318.15	954.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,372.55	947.59	2,844.25	2,844.25	8,528.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,599.27	0.00	8,479.42	8,479.42	2,119.85
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	22,500.00	22,500.00	67,500.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	36,091.08	36,091.08	36,091.08	108,273.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,743,627.45**	**296,566.45**	**967,225.99**	**4,288,956.12**	**2,454,671.33**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**500.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY- Summary			**16,579,836.73**	**705,995.51**	**2,134,892.67**	**11,298,630.19**	**5,281,206.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**71,787.05**	**0.00**	**0.00**	**71,787.05**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,308.49	0.00	0.00	84,308.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,308.49**	**0.00**	**0.00**	**84,308.49**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,888.60**	**0.00**	**0.00**	**1,888.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,091.03**	**0.00**	**0.00**	**23,091.03**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	0.00	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	0.00	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	0.00	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,674.44	5,674.44	80,647.44	-80,647.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,254.63	1,254.63	18,419.31	-18,419.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,047.19	2,047.19	28,482.28	-28,482.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**8,976.26**	**8,976.26**	**264,492.64**	**-152,966.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,251.90	2,251.90	43,819.17	-43,819.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**2,251.90**	**2,251.90**	**90,255.30**	**-48,373.67**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	0.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	0.00	0.00	135,987.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	0.00	0.00	1,473,192.35	0.00
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	0.00	0.00	91,721.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	0.00	0.00	159,707.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	0.00	0.00	8,657.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	0.00	0.00	2,933.52	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	0.00	0.00	170,895.41	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	143,387.07	11,948.92	35,846.76	35,846.76	107,540.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,497,951.36	124,829.28	374,487.84	374,487.84	1,123,463.52
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,554.65	7,796.22	23,388.66	23,388.66	70,165.99
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	13,846.04	41,538.10	41,538.10	124,614.31
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	1,471.67	4,415.01	4,415.01	13,244.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	788.31	788.31	2,364.95
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	175,402.84	14,616.91	43,850.71	43,850.71	131,552.13
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	1,176.03	1,176.03	3,528.05
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	1,260.00	1,260.00	1,260.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,152,696.77**	**176,423.82**	**526,751.42**	**2,576,222.52**	**1,576,474.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,443.52	0.00	0.00	2,443.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	0.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	0.00	0.00	1,219,165.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	0.00	0.00	54,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,137.96	0.00	0.00	21,137.96	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	0.00	0.00	127,975.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	0.00	0.00	765.40	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,621.07	0.00	0.00	50,621.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	0.00	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	0.00	0.00	36,359.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	35,785.44	35,785.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	67,096.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,323,025.00	110,252.09	330,756.25	330,756.25	992,268.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,000.00	4,583.34	13,750.00	13,750.00	41,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,971.33	1,830.95	5,492.83	5,492.83	16,478.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,975.68	10,664.64	31,993.92	31,993.92	95,981.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	766.68	63.89	191.67	191.67	575.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,315.64	442.96	1,328.96	1,328.96	3,986.68
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,976.15	0.00	3,180.92	3,180.92	795.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,217,642.11**	**127,837.87**	**489,575.99**	**2,066,306.18**	**1,151,335.93**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,704,821.72**	**315,489.85**	**1,027,555.57**	**5,178,351.81**	**2,526,469.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	9,544.20	9,544.20	6,857.61
84010 SAS-Title I Grants to LEA - Summary			**33,059.26**	**0.00**	**9,544.20**	**26,201.65**	**6,857.61**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,672.51	0.00	28,028.75	129,511.22	17,161.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,140.81**	**0.00**	**28,028.75**	**270,979.52**	**17,161.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	4,271.31	4,271.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.31**	**0.00**	**4,271.31**	**4,271.31**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	3,828.59	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	0.00	9,111.95
84367 T&L-Improving Teacher Quality-State - Summary			**17,125.84**	**0.00**	**3,828.59**	**8,013.89**	**9,111.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,470.53	1,470.53	33,529.93	-33,529.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	756.21	756.21	19,708.35	-19,708.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	200.65	200.65	2,437.43	-2,437.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,427.39**	**2,427.39**	**65,364.06**	**-65,364.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,357.30	1,357.30	49,678.55	-49,678.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,357.30**	**1,357.30**	**54,476.05**	**-54,476.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	0.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	0.00	0.00	184,909.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	0.00	0.00	2,914,540.17	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,440.00	0.00	0.00	-2,440.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	0.00	0.00	181,240.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	0.00	0.00	756,821.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	0.00	0.00	31,724.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	0.00	0.00	4,325.61	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	0.00	0.00	288,085.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	0.00	0.00	10,985.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,320.99	16,526.75	49,580.25	49,580.25	148,740.74
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,021,071.52	251,698.56	755,784.49	755,784.49	2,265,287.03
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-209.00	0.00	-209.00	-209.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	188,253.98	15,687.83	47,063.49	47,063.49	141,190.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	66,040.43	198,121.27	198,121.27	594,363.82
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	2,318.69	6,956.07	6,956.07	20,868.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	377.04	1,131.12	1,131.12	3,393.33
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,060.02	25,088.34	75,265.01	75,265.01	225,795.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	993.09	2,979.25	2,979.25	8,937.75
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	1,160.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,971,243.07**	**381,557.40**	**1,142,831.96**	**5,547,666.67**	**3,423,576.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	0.00	0.00	4,706.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	0.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	0.00	0.00	2,252,659.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	0.00	0.00	100,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	0.00	0.00	31,014.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	0.00	0.00	265,118.85	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	0.00	0.00	1,208.84	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,700.00	0.00	5,123.79	24,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,768.09	0.00	0.00	108,768.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	0.00	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.13	0.00	0.00	37,702.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	12,507.00	62,055.00	1,975.38
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	123,974.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,415,122.00	201,260.17	603,780.51	603,780.51	1,811,341.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,400.00	8,366.67	25,100.01	25,100.01	75,299.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,343.08	8,335.77	8,335.77	8,335.77	25,007.31
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	265,118.85	22,093.24	66,279.72	66,279.72	198,839.13
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,210.98	100.92	302.75	302.75	908.23
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,545.54	962.01	2,887.41	2,887.41	8,658.13
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,580.14	0.00	6,864.11	6,864.11	1,716.03
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	12,211.86	36,635.58	36,635.58	109,906.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,243,837.24**	**253,330.64**	**891,790.65**	**3,898,460.26**	**2,345,376.98**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	0.00	0.00	31,775.70	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**33,031.03**	**0.00**	**0.00**	**33,055.39**	**-24.36**
6F0 Early Light Academy - Summary			**15,590,708.56**	**638,672.73**	**2,084,080.15**	**9,908,488.80**	**5,682,219.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	194,700.53	0.00	0.00	191,080.00	3,620.53
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,223.02	0.00	0.00	85,223.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**279,923.55**	**0.00**	**0.00**	**276,303.02**	**3,620.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,313.21**	**0.00**	**0.00**	**1,313.21**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,327.29**	**0.00**	**0.00**	**3,327.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	0.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	0.00	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	0.00	0.00	105,924.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	0.00	0.00	1,661,911.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	0.00	0.00	115,486.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	0.00	0.00	205,431.94	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	0.00	0.00	181,387.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	110,199.38	9,183.28	27,549.84	27,549.84	82,649.54
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,732,507.81	144,375.65	433,126.95	433,126.95	1,299,380.86
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	120,146.35	10,012.20	30,036.60	30,036.60	90,109.75
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	16,631.99	49,895.97	49,895.97	149,687.93
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	1,739.84	5,219.52	5,219.52	15,658.52
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	780.87	780.87	2,342.58
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	189,556.40	15,796.37	47,389.11	47,389.11	142,167.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	1,136.82	1,136.82	3,410.46
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,304.38	1,304.38	1,304.38	1,304.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,687,947.87**	**199,682.94**	**596,440.06**	**2,902,540.94**	**1,785,406.93**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,684.44	0.00	0.00	2,684.44	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	0.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	0.00	0.00	1,322,067.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	0.00	0.00	59,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	0.00	0.00	14,858.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	0.00	0.00	170,472.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	0.00	0.00	799.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,828.74	0.00	0.00	56,828.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	0.00	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	0.00	0.00	22,324.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	0.00	38,213.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	72,759.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,438,489.00	119,874.09	359,622.25	359,622.25	1,078,866.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,800.00	4,983.34	14,950.00	14,950.00	44,850.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,025.97	1,335.50	4,006.50	4,006.50	12,019.47
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	170,472.42	14,206.04	42,618.11	42,618.11	127,854.31
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	801.25	66.77	200.31	200.31	600.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,020.13	501.67	1,505.10	1,505.10	4,515.03
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,673.01	0.00	4,538.41	4,538.41	1,134.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	0.00	36,225.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	6,360.21	19,080.63	19,080.63	57,241.92
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	8,550.58	8,550.58	25,651.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,673,652.70**	**147,327.62**	**527,830.89**	**2,284,692.27**	**1,388,960.43**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,096.00**	**0.00**	**0.00**	**23,096.00**	**0.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,676,260.62**	**347,010.56**	**1,124,270.95**	**5,492,272.73**	**3,183,987.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	33,149.30	12,947.03
84010 SAS-Title I Grants to LEA - Summary			**46,096.33**	**0.00**	**0.00**	**33,149.30**	**12,947.03**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,415.55	0.00	20,708.75	73,415.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**73,415.55**	**0.00**	**20,708.75**	**73,415.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,718.41**	**0.00**	**0.00**	**1,718.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	8,673.24	8,673.24	8,673.24	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,531.17**	**8,673.24**	**8,673.24**	**16,531.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	0.00	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	0.00	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,130.58	3,130.58	53,812.38	-53,812.38
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	688.74	688.74	13,060.43	-13,060.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**3,819.32**	**3,819.32**	**135,682.25**	**-78,864.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,236.20	1,236.20	32,221.87	-32,221.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**1,236.20**	**1,236.20**	**65,481.62**	**-35,281.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	0.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	0.00	0.00	96,401.97	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	0.00	0.00	1,255,073.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	0.00	0.00	63,350.43	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	0.00	0.00	175,449.07	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	0.00	0.00	139,576.70	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,325.61	8,193.80	24,581.40	24,581.40	73,744.21
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,302,960.62	108,580.05	325,740.15	325,740.15	977,220.47
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	65,685.29	5,473.78	16,421.32	16,421.32	49,263.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	17,881.66	53,645.00	53,645.00	160,934.99
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	230.56	691.68	691.68	2,075.05
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.82	881.46	881.46	2,644.41
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,228.94	12,102.41	36,307.23	36,307.23	108,921.71
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	1,666.02	1,666.02	4,998.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	2,000.00	2,000.00	2,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,584,761.88**	**155,311.42**	**461,934.26**	**2,204,958.98**	**1,379,802.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,052.20	0.00	0.00	2,052.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	0.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	0.00	0.00	1,002,176.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	0.00	0.00	44,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,489.39	0.00	0.00	16,489.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	0.00	0.00	660.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,020.07	0.00	0.00	43,020.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	0.00	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	0.00	0.00	27,846.58	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	0.00	27,055.19	2,340.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	55,154.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,101,719.00	91,809.92	275,429.76	275,429.76	826,289.24
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,800.00	3,816.67	11,450.01	11,450.01	34,349.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,549.13	4,387.29	4,387.29	4,387.29	13,161.84
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,435.20	10,036.27	30,108.81	30,108.81	90,326.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	662.02	55.17	165.51	165.51	496.51
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,652.49	387.70	1,163.17	1,163.17	3,489.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,992.83	0.00	3,194.26	3,194.26	798.57
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	0.00	27,460.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,722,509.54**	**110,493.02**	**381,052.81**	**1,723,797.29**	**998,712.25**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,532,050.32**	**279,533.20**	**877,424.58**	**4,254,734.57**	**2,277,315.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	25,762.65	52,193.38	12,421.25
84010 SAS-Title I Grants to LEA - Summary			**130,236.35**	**0.00**	**25,762.65**	**117,815.10**	**12,421.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,573.46	0.00	0.00	86,573.46	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,573.46**	**0.00**	**0.00**	**86,573.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,315.55**	**0.00**	**0.00**	**3,315.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,217.84**	**0.00**	**0.00**	**19,217.84**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	0.00	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	0.00	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	0.00	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,012.35	4,012.35	60,191.15	-60,191.15
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,232.79	1,232.79	19,354.28	-19,354.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,183.17	1,183.17	19,925.11	-19,925.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**6,428.31**	**6,428.31**	**199,061.62**	**-117,505.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,212.70	2,212.70	47,906.29	-47,906.29
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**2,212.70**	**2,212.70**	**92,112.37**	**-52,210.29**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	0.00	0.00	137,460.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	0.00	0.00	1,614,186.70	0.00
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	0.00	0.00	119,364.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	0.00	0.00	217,468.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	0.00	0.00	20,954.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	0.00	0.00	3,177.49	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	0.00	0.00	182,423.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	131,717.65	10,976.47	32,929.41	32,929.41	98,788.24
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,964,658.66	163,721.56	491,164.67	491,164.67	1,473,493.99
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,855.47	11,904.62	35,713.86	35,713.86	107,141.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	18,853.69	56,561.07	56,561.07	169,683.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	1,249.28	3,747.84	3,747.84	11,243.54
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	268.98	806.94	806.94	2,420.84
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,801.62	400.13	1,200.41	1,200.41	3,601.21
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	215,740.59	17,978.38	53,935.14	53,935.14	161,805.45
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.68	1,274.02	1,274.02	3,822.06
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,704.00	2,704.00	2,704.00	2,704.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,020,424.26**	**228,481.79**	**680,037.36**	**2,988,424.13**	**2,032,000.13**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	0.00	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,659.85	0.00	0.00	2,659.85	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	0.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	0.00	0.00	1,342,200.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	0.00	0.00	60,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,888.13	0.00	0.00	19,888.13	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	0.00	0.00	173,986.41	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,023.04	0.00	0.00	7,023.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	0.00	0.00	748.02	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,884.46	0.00	0.00	56,884.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	0.00	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	0.00	0.00	28,268.41	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	0.00	12,699.93	22,126.97
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	73,867.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,633,334.50	136,111.21	408,333.63	408,333.63	1,225,000.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,900.00	5,658.34	16,975.00	16,975.00	50,925.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	22,980.58	5,745.15	5,745.15	5,745.15	17,235.43
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,986.41	14,498.87	43,496.61	43,496.61	130,489.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	749.27	62.44	187.32	187.32	561.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,851.61	570.97	1,712.91	1,712.91	5,138.70
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,709.57	0.00	4,567.66	4,567.66	1,141.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,797,730.97**	**162,646.98**	**554,885.28**	**2,345,110.34**	**1,452,620.63**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,179,113.02**	**399,769.78**	**1,269,326.30**	**5,877,087.00**	**3,302,026.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	38,987.85	38,987.85	3,400.66
84010 SAS-Title I Grants to LEA - Summary			**85,437.69**	**0.00**	**38,987.85**	**82,037.03**	**3,400.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,145.45**	**0.00**	**0.00**	**67,145.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,615.01**	**0.00**	**0.00**	**15,615.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	0.00	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	0.00	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	102.54	102.54	956.81	-956.81
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,767.54	3,767.54	63,284.74	-63,284.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,045.59	1,045.59	17,110.99	-17,110.99
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	795.58	795.58	795.58	-795.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**5,711.25**	**5,711.25**	**174,614.82**	**-96,220.71**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,876.70	1,876.70	43,255.78	-43,255.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**1,876.70**	**1,876.70**	**85,133.60**	**-47,228.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	0.00	0.00	205,618.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	0.00	0.00	1,265,997.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	0.00	0.00	54,886.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	0.00	0.00	166,600.19	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	0.00	0.00	11,580.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	0.00	0.00	3,263.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	0.00	0.00	161,342.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	0.00	0.00	5,340.25	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	194,468.88	16,205.74	48,617.22	48,617.22	145,851.66
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,387,959.85	115,663.32	346,989.96	346,989.96	1,040,969.89
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	59,019.84	4,918.32	14,754.96	14,754.96	44,264.88
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	16,309.34	48,928.02	48,928.02	146,784.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	2,367.75	7,103.25	7,103.25	21,309.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	290.10	870.30	870.30	2,610.85
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,853.84	14,404.49	43,213.47	43,213.47	129,640.37
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	1,607.22	1,607.22	4,821.69
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	2,360.00	2,360.00	2,360.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,929,929.40**	**173,054.80**	**514,444.40**	**2,393,676.31**	**1,536,253.09**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	0.00	0.00	2,234.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	0.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	0.00	0.00	1,243,772.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	0.00	0.00	55,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.01	0.00	0.00	18,031.01	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	0.00	0.00	124,502.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	0.00	0.00	687.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.68	0.00	0.00	46,365.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	0.00	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	0.00	0.00	31,297.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	0.00	32,079.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	68,450.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,371,135.00	114,261.25	342,783.75	342,783.75	1,028,351.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,000.00	4,750.00	14,250.00	14,250.00	42,750.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,633.14	4,908.29	4,908.29	4,908.29	14,724.85
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	124,502.68	10,375.23	31,125.67	31,125.67	93,377.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	688.75	57.40	172.20	172.20	516.55
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,180.02	431.66	1,295.06	1,295.06	3,884.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,131.25	0.00	3,305.00	3,305.00	826.25
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	0.00	34,080.31
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	8,414.34	8,414.34	25,243.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,335,860.19**	**134,783.83**	**474,704.31**	**2,092,105.98**	**1,243,754.21**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**0.00**	**0.00**	**17,715.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD- Summary			**7,611,751.87**	**315,426.58**	**1,035,724.51**	**4,971,793.40**	**2,639,958.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,250.07	0.00	0.00	79,250.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,250.07**	**0.00**	**0.00**	**79,250.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,727.36**	**0.00**	**0.00**	**2,727.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	0.00	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	0.00	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	0.00	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,364.91	3,364.91	47,978.31	-47,978.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,119.30	1,119.30	18,579.97	-18,579.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	786.67	786.67	14,491.59	-14,491.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**5,270.88**	**5,270.88**	**151,726.78**	**-97,179.22**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,009.00	2,009.00	46,527.89	-46,527.89
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**2,009.00**	**2,009.00**	**87,501.05**	**-51,342.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	0.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	0.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	0.00	0.00	137,139.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	0.00	0.00	1,689,789.96	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	0.00	0.00	83,539.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	0.00	0.00	230,350.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	0.00	0.00	21,392.21	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	0.00	0.00	189,392.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	142,673.18	11,889.43	35,668.29	35,668.29	107,004.89
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,754,913.28	146,242.78	438,728.32	438,728.32	1,316,184.96
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	86,770.94	7,230.91	21,692.73	21,692.73	65,078.21
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	19,580.80	58,742.40	58,742.40	176,227.17
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	900.99	2,702.97	2,702.97	8,108.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	297.55	892.65	892.65	2,677.93
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	197,607.60	16,467.30	49,401.90	49,401.90	148,205.70
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	574.94	1,724.82	1,724.82	5,174.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	460.00	460.00	460.00	460.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,799,263.04**	**203,644.70**	**610,014.08**	**2,970,600.82**	**1,828,662.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	0.00	0.00	2,774.17	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	0.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	0.00	0.00	1,364,570.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	0.00	0.00	61,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	0.00	0.00	18,914.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	0.00	0.00	128,322.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	0.00	0.00	822.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,333.78	0.00	0.00	58,333.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	0.00	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	75,098.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,059.50	126,088.29	378,264.87	378,264.87	1,134,794.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,900.00	5,241.67	15,725.01	15,725.01	47,174.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,030.41	5,007.60	5,007.60	5,007.60	15,022.81
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,322.34	10,693.53	32,080.59	32,080.59	96,241.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	824.12	68.68	206.04	206.04	618.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,165.98	513.82	1,541.55	1,541.55	4,624.43
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,094.33	0.00	3,275.46	3,275.46	818.87
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	8,624.55	8,624.55	25,873.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,562,695.35**	**147,613.59**	**519,823.67**	**2,237,526.15**	**1,325,169.20**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,639,337.04**	**358,538.17**	**1,137,117.63**	**5,628,027.25**	**3,011,309.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	0.00	647,952.59
84010 SAS-Title I Grants to LEA - Summary			**647,952.59**	**0.00**	**0.00**	**0.00**	**647,952.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,183.12	0.00	0.00	0.00	637,183.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,183.12**	**0.00**	**0.00**	**0.00**	**637,183.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	0.00	0.00	124,363.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	0.00	32,672.27	19,947.73
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**301,333.00**	**0.00**	**0.00**	**32,672.27**	**268,660.73**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	0.00	50,503.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**50,503.42**	**0.00**	**0.00**	**0.00**	**50,503.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**190,452.35**	**0.00**	**0.00**	**190,452.35**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	48,287.00	0.00	0.00	0.00	48,287.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,287.00**	**0.00**	**0.00**	**0.00**	**48,287.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	0.00	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	0.00	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	0.00	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,853.68	1,853.68	42,273.15	-42,273.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	27,464.63	27,464.63	434,615.43	-434,615.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,895.81	4,895.81	67,148.78	-67,148.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**34,214.12**	**34,214.12**	**1,236,010.76**	**-631,505.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,358.70	8,358.70	157,082.98	-157,082.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**8,358.70**	**8,358.70**	**350,082.47**	**-170,841.98**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,262.26	2,262.26	52,045.11	-52,045.11
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**2,262.26**	**2,262.26**	**117,057.15**	**-67,605.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	21,237.06	683.18	683.18	21,237.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,791.07	23.70	23.70	5,791.07	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	0.00	0.00	825,580.47	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	0.00	0.00	14,738,934.76	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,708.00	0.00	0.00	-7,708.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	0.00	0.00	762,163.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	0.00	0.00	3,931,840.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	0.00	0.00	59,205.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	0.00	0.00	8,473.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	0.00	0.00	1,300,538.39	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	0.00	0.00	33,033.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	908,300.99	75,691.75	227,075.25	227,075.25	681,225.74
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,645,081.79	1,388,982.24	4,164,131.63	4,164,131.63	12,480,950.16
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,307.00	-2,210.00	-3,307.00	-3,307.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	859,554.05	71,629.51	214,888.51	214,888.51	644,665.54
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	699,604.06	0.00	699,604.06	699,604.06	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,464.46	0.00	9,464.46	9,464.46	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	1,588.72	0.00	1,588.72	1,588.72	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,618.00	4,599.51	14,222.44	14,222.44	41,395.56
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	470.00	39.17	117.51	117.51	352.49
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	941.00	78.42	235.26	235.26	705.74
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,463,412.54	121,951.05	365,853.13	365,853.13	1,097,559.41
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,376.64	0.00	6,376.64	6,376.64	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**42,326,193.96**	**1,661,468.53**	**5,700,957.49**	**27,379,339.32**	**14,946,854.64**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	167,335.39	0.00	0.00	167,335.39	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	0.00	0.00	9,422.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	0.00	0.00	23,634.51	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	0.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	0.00	0.00	11,229,740.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	0.00	0.00	502,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	0.00	0.00	194,831.14	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	0.00	0.00	1,296,400.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,641.50	0.00	0.00	63,641.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	0.00	0.00	5,878.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	0.00	0.00	9,681.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	535,716.40	0.00	0.00	535,716.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	0.00	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	0.00	0.00	282,867.35	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	13,807.92	30,627.08	213,891.78	87,920.10
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	200.25	16.69	50.07	50.07	150.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	618,023.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	13,059,459.50	1,088,288.29	3,264,864.87	3,264,864.87	9,794,594.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	542,900.00	45,241.67	135,725.01	135,725.01	407,174.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,296,400.00	108,033.34	324,100.00	324,100.00	972,300.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,888.79	490.73	1,472.19	1,472.19	4,416.60
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	8,172.61	1,181.29	2,543.39	2,543.39	5,629.22
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,289.13	5,107.29	15,323.50	15,323.50	45,965.63
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	40,438.11	0.00	32,350.49	32,350.49	8,087.62
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	10,540.53	31,621.59	31,621.59	94,864.80
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	0.00	307,703.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,384,775.02**	**1,272,707.75**	**4,456,701.19**	**19,655,967.76**	**11,728,807.26**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**108,781.79**	**0.00**	**0.00**	**108,781.79**	**0.00**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**76,539,208.61**	**2,979,011.36**	**10,202,493.76**	**49,070,513.87**	**27,468,694.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**132,597.47**	**0.00**	**0.00**	**132,597.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,462.34	0.00	0.00	109,462.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,806.69**	**0.00**	**0.00**	**215,806.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,502.81**	**0.00**	**0.00**	**3,502.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,192.59**	**0.00**	**0.00**	**21,192.59**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	0.00	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	0.00	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	0.00	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,594.57	4,594.57	74,847.77	-74,847.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,380.21	1,380.21	22,214.54	-22,214.54
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,753.87	1,753.87	23,645.06	-23,645.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**7,728.65**	**7,728.65**	**254,264.60**	**-143,340.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,477.30	2,477.30	55,049.05	-55,049.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**2,477.30**	**2,477.30**	**111,371.14**	**-60,048.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	0.00	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	0.00	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	0.00	0.00	143,915.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	0.00	0.00	1,845,283.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,139.65	0.00	0.00	134,139.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	0.00	0.00	301,094.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	0.00	0.00	3,450.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	0.00	0.00	205,730.32	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	0.00	0.00	6,332.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,722.88	12,476.91	37,430.73	37,430.73	112,292.15
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,919,747.38	159,978.95	479,936.85	479,936.85	1,439,810.53
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	139,552.66	11,629.39	34,888.17	34,888.17	104,664.49
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	26,103.71	78,311.11	78,311.11	234,933.34
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	1,203.50	3,610.50	3,610.50	10,831.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	306.24	918.72	918.72	2,756.19
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,995.61	17,916.30	53,748.90	53,748.90	161,246.71
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	620.68	1,862.04	1,862.04	5,586.08
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,663.04	3,663.04	3,663.04	3,663.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,435,964.20**	**233,898.72**	**694,370.06**	**3,363,843.25**	**2,072,120.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	0.00	0.00	3,020.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	0.00	0.00	1,523,397.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	0.00	0.00	68,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	0.00	0.00	22,418.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	0.00	0.00	193,623.80	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,664.52	0.00	0.00	19,664.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	0.00	0.00	872.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,798.24	0.00	0.00	65,798.24	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	0.00	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	0.00	0.00	24,478.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	0.00	0.00	33,407.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	83,839.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,628,523.50	135,710.29	407,130.87	407,130.87	1,221,392.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,700.00	5,641.67	16,925.01	16,925.01	50,774.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,766.11	1,980.51	5,941.53	5,941.53	17,824.58
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,623.80	16,135.32	48,405.96	48,405.96	145,217.84
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	873.68	72.81	218.43	218.43	655.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,986.89	582.23	1,746.79	1,746.79	5,240.10
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,306.01	0.00	5,044.81	5,044.81	1,261.20
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	22,144.74	22,144.74	22,144.74	66,434.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,133,557.30**	**182,267.57**	**591,397.14**	**2,624,756.46**	**1,508,800.84**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**0.00**	**147.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY- Summary			**10,105,943.59**	**426,372.24**	**1,295,973.15**	**6,728,482.78**	**3,377,460.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	0.00	97,434.77
84010 SAS-Title I Grants to LEA - Summary			**97,434.77**	**0.00**	**0.00**	**0.00**	**97,434.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,254.20	0.00	0.00	103,254.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,254.20**	**0.00**	**0.00**	**103,254.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,729.12**	**0.00**	**0.00**	**1,729.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,987.22**	**0.00**	**0.00**	**14,987.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	0.00	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	0.00	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,443.26	9,443.26	120,061.66	-120,061.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,691.43	1,691.43	25,413.61	-25,413.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**11,134.69**	**11,134.69**	**307,419.29**	**-169,923.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,035.90	3,035.90	62,836.49	-62,836.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**3,035.90**	**3,035.90**	**131,791.58**	**-68,449.99**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	0.00	0.00	143,467.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	0.00	0.00	2,195,720.21	0.00
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	0.00	0.00	142,454.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	0.00	0.00	180,839.24	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,920.00	0.00	0.00	4,920.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	0.00	0.00	213,026.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,083.52	12,756.96	38,270.88	38,270.88	114,812.64
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,953,398.13	162,592.58	490,064.93	490,064.93	1,463,333.20
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,282.63	10,690.22	32,070.66	32,070.66	96,211.97
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	15,830.81	47,492.43	47,492.43	142,477.32
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	1,244.38	3,733.14	3,733.14	11,199.37
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	218,485.89	18,207.16	54,621.48	54,621.48	163,864.41
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	470.41	1,411.23	1,411.23	4,233.66
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,208.00	1,208.00	1,208.00	1,208.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,579,922.54**	**223,188.77**	**669,437.50**	**3,582,095.72**	**1,997,826.82**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	0.00	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	0.00	0.00	3,552.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	0.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	0.00	0.00	1,530,108.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	0.00	0.00	68,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	0.00	0.00	29,200.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	0.00	0.00	181,459.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	0.00	0.00	964.93	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	30,000.00	0.00	0.00	11,081.72	18,918.28
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,922.74	0.00	0.00	71,922.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	0.00	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	0.00	0.00	47,902.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	49,204.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	84,209.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,652,578.50	137,714.88	413,144.63	413,144.63	1,239,433.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,700.00	5,725.00	17,175.00	17,175.00	51,525.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,597.47	2,383.12	7,149.36	7,149.36	21,448.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	181,459.84	15,121.66	45,364.96	45,364.96	136,094.88
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	966.60	80.55	241.65	241.65	724.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,742.16	561.36	1,689.96	1,689.96	5,052.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,944.88	0.00	4,755.90	4,755.90	1,188.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,200,766.82**	**161,586.57**	**573,730.46**	**2,726,380.55**	**1,474,386.27**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**10,199,029.99**	**398,945.93**	**1,257,338.55**	**6,867,755.18**	**3,331,274.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	16,598.08	16,598.08	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,598.08**	**0.00**	**16,598.08**	**16,598.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	5,969.85	34,206.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,356.64**	**0.00**	**5,969.85**	**68,356.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	3,531.67	3,531.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,645.65**	**0.00**	**3,531.67**	**6,645.65**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	0.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	0.00	0.00	1,219,939.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-40,273.00	0.00	0.00	-40,273.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	0.00	0.00	107,470.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	0.00	0.00	79,137.06	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	0.00	0.00	69,119.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	226.00	0.00	0.00	226.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,504.00	0.00	0.00	4,504.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,302,788.32	116,889.41	347,479.66	347,479.66	955,308.66
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-26,100.00	-10,744.00	-26,100.00	-26,100.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,769.14	9,564.10	28,692.29	28,692.29	86,076.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	7,445.79	22,337.35	22,337.35	67,012.05
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	65,448.00	5,411.40	16,745.38	16,745.38	48,702.62
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	376.00	31.34	94.00	94.00	282.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	969.00	52.96	492.41	492.41	476.59
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	182.94	548.82	548.82	1,646.42
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	1,000.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,049,704.43**	**132,277.53**	**398,620.68**	**1,868,207.01**	**1,181,497.42**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	0.00	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	0.00	0.00	2,147.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,852.46	0.00	0.00	1,852.46	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	0.00	0.00	699.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	0.00	0.00	675,574.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	0.00	0.00	30,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	0.00	0.00	74,640.77	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	0.00	0.00	491.83	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,214.65	0.00	0.00	37,214.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	0.00	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	0.00	0.00	20,330.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	203.11	18,212.23	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	699.48	58.29	174.87	174.87	524.61
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	745,705.00	62,142.09	186,426.25	186,426.25	559,278.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,640.77	6,220.07	18,660.19	18,660.19	55,980.58
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	492.59	41.05	123.15	123.15	369.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,041.55	336.61	1,012.02	1,012.02	3,029.53
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,328.79	0.00	1,863.03	1,863.03	465.76
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,702.38	0.00	7,425.60	7,425.60	22,276.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,846,613.92**	**72,131.45**	**265,179.22**	**1,174,688.47**	**671,925.45**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	394.54	394.54	1,430.46
SAS SAS-Student Advocacy Services - Summary			**1,825.00**	**0.00**	**394.54**	**394.54**	**1,430.46**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**4,989,779.56**	**204,408.98**	**690,294.04**	**3,134,926.23**	**1,854,853.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
84010 SAS-Title I Grants to LEA - Summary			**137,920.34**	**0.00**	**0.00**	**137,920.34**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	115.00	0.00	0.00	115.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,871.56	0.00	0.00	113,871.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,986.56**	**0.00**	**0.00**	**113,986.56**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.77**	**0.00**	**0.00**	**2,168.77**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	0.00	89,140.71	71,986.29
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,184.88	581.12
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	0.00	0.00	51,123.67
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	0.00	161,127.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**377,143.67**	**0.00**	**0.00**	**92,325.59**	**284,818.08**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	0.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	19,068.16	19,068.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,640.33**	**0.00**	**19,068.16**	**42,640.33**	**0.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,119.48	7,119.48	116,505.28	-116,505.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,154.79	1,154.79	18,905.54	-18,905.54
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,292.84	2,292.84	40,512.35	-40,512.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,567.11**	**10,567.11**	**214,793.51**	**-214,793.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,072.70	2,072.70	47,725.23	-47,725.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,072.70**	**2,072.70**	**53,154.73**	**-53,154.73**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	0.00	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	0.00	0.00	107,107.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	0.00	0.00	1,860,098.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	0.00	0.00	122,970.05	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	0.00	0.00	355,475.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	0.00	0.00	43,833.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	0.00	0.00	4,153.39	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,931.00	0.00	0.00	4,931.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	0.00	0.00	200,775.38	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	0.00	0.00	10,070.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	111,429.69	9,285.81	27,857.43	27,857.43	83,572.26
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,935,159.84	161,263.32	483,789.96	483,789.96	1,451,369.88
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	127,932.31	10,661.02	31,983.08	31,983.08	95,949.23
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	33,283.22	99,849.64	99,849.64	299,548.92
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	4,351.23	13,053.69	13,053.69	39,161.04
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	345.99	1,037.97	1,037.97	3,113.88
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,078.04	422.44	1,276.04	1,276.04	3,802.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	209,817.79	17,484.82	52,454.46	52,454.46	157,363.33
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	829.75	2,489.25	2,489.25	7,467.72
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,843.80	1,843.80	1,843.80	1,843.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,570,955.32**	**239,771.40**	**715,635.32**	**3,429,607.06**	**2,141,348.26**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	0.00	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	0.00	0.00	2,987.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	0.00	0.00	1,505,501.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	0.00	0.00	67,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	0.00	0.00	30,889.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	0.00	0.00	151,084.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	0.00	0.00	870.75	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,012.58	0.00	0.00	67,012.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	0.00	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	0.00	0.00	43,262.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	43,262.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	82,854.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,628,523.50	135,710.29	407,130.87	407,130.87	1,221,392.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,700.00	5,641.67	16,925.01	16,925.01	50,774.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	32,416.66	8,104.17	8,104.17	8,104.17	24,312.49
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	151,084.10	12,590.34	37,771.02	37,771.02	113,313.08
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	872.23	72.68	218.06	218.06	654.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,220.34	601.68	1,805.17	1,805.17	5,415.17
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,911.18	0.00	3,928.94	3,928.94	982.24
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	7,628.48	22,885.42	22,885.42	68,656.26
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,479.15	0.00	8,869.79	8,869.79	26,609.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,124,039.27**	**170,349.31**	**590,492.45**	**2,611,928.88**	**1,512,110.39**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	0.00	0.00	10,656.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,856.00**	**0.00**	**0.00**	**10,966.00**	**-110.00**
7E0 GATEWAY PREPARATORY ACADEMY- Summary			**10,379,710.26**	**422,760.52**	**1,337,835.74**	**6,709,791.77**	**3,669,918.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	2,385.32	61,064.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**61,064.48**	**0.00**	**2,385.32**	**61,064.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	0.00	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,731.90	0.00	64,779.98	132,752.59	3,979.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**281,058.48**	**0.00**	**64,779.98**	**277,079.17**	**3,979.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	3,480.82	3,480.82	0.93
84173 SPED-Preschool Special Educ IDEA - Summary			**3,481.75**	**0.00**	**3,480.82**	**3,480.82**	**0.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	1,202.01	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	9,676.10	9,676.10	107.14
84367 T&L-Improving Teacher Quality-State - Summary			**20,477.16**	**0.00**	**10,878.11**	**20,370.02**	**107.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	0.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	0.00	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	0.00	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,948.83	8,948.83	101,078.63	-101,078.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,929.68	2,929.68	34,280.15	-34,280.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,013.03	3,013.03	45,356.85	-45,356.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**14,891.54**	**14,891.54**	**293,881.11**	**-205,183.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,258.40	5,258.40	83,525.45	-83,525.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**5,258.40**	**5,258.40**	**138,692.07**	**-89,907.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	0.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	0.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	0.00	0.00	220,677.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	0.00	0.00	2,863,381.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	0.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	0.00	0.00	184,667.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	0.00	0.00	402,353.26	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	0.00	0.00	22,520.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	0.00	0.00	317,571.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	258,280.81	21,523.40	64,570.20	64,570.20	193,710.61
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,120,408.78	343,367.40	1,030,102.20	1,030,102.20	3,090,306.58
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	262,187.18	21,848.93	65,546.79	65,546.79	196,640.39
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	59,643.35	178,930.05	178,930.05	536,790.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	1,955.68	5,867.04	5,867.04	17,601.14
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	447,363.14	37,280.26	111,840.78	111,840.78	335,522.36
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	895.08	2,685.24	2,685.24	8,055.74
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	1,320.00	1,320.00	1,320.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,864,023.20**	**488,022.35**	**1,461,427.05**	**5,483,702.02**	**4,380,321.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	0.00	0.00	4,683.10	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	0.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	0.00	0.00	2,339,902.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	0.00	0.00	104,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,349.07	0.00	0.00	29,349.07	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	0.00	0.00	227,495.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	0.00	0.00	901.32	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	0.00	0.00	1,671.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,444.52	0.00	0.00	99,444.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	0.00	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	0.00	0.00	29,955.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	128,775.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,391,755.00	282,646.25	847,938.75	847,938.75	2,543,816.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	141,000.00	11,750.00	35,250.00	35,250.00	105,750.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	41,873.27	10,468.32	10,468.32	10,468.32	31,404.95
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	227,495.88	18,957.99	56,873.97	56,873.97	170,621.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	902.86	75.24	225.72	225.72	677.14
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,122.56	862.02	1,215.78	1,215.78	906.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,769.80	1,230.80	3,692.61	3,692.61	11,077.19
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,424.88	0.00	5,939.90	5,939.90	1,484.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	15,604.16	46,812.48	46,812.48	140,437.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,072,313.57**	**341,594.78**	**1,137,192.53**	**4,066,136.95**	**3,006,176.62**
7F0 EXCELSIOR ACADEMY - Summary			**17,440,418.67**	**849,767.07**	**2,700,293.75**	**10,344,924.68**	**7,095,493.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,355.98	26,711.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**26,711.98**	**0.00**	**13,355.98**	**26,711.98**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,367.96	0.00	79,367.96	79,367.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,409.97**	**0.00**	**79,367.96**	**147,409.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,663.60**	**0.00**	**0.00**	**6,663.60**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	0.00	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	0.00	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,311.27	1,311.27	22,145.07	-22,145.07
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	693.81	693.81	10,245.73	-10,245.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**2,005.08**	**2,005.08**	**78,275.16**	**-39,618.65**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,245.30	1,245.30	25,767.95	-25,767.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**1,245.30**	**1,245.30**	**61,389.23**	**-28,630.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	0.00	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	0.00	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	0.00	0.00	2,429,710.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-31,154.00	0.00	0.00	-31,154.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	0.00	0.00	134,409.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	0.00	0.00	315,756.01	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	0.00	0.00	12,976.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	0.00	0.00	191,678.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	27,630.00	0.00	0.00	27,630.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	937.00	0.00	0.00	937.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	291.00	0.00	0.00	291.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,450,169.51	206,044.07	618,614.90	618,614.90	1,831,554.61
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,236.00	-2,538.00	-7,236.00	-7,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	135,540.93	11,295.08	33,885.24	33,885.24	101,655.69
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	31,735.69	95,207.07	95,207.07	285,621.18
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	797.97	2,393.91	2,393.91	7,181.73
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,790.00	19,565.84	58,697.50	58,697.50	176,092.50
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,058.00	2,155.17	6,661.51	6,661.51	19,396.49
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	0.00	0.00	0.00	0.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.34	1,666.02	1,666.02	4,998.09
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,590.00	2,590.00	2,590.00	2,590.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,353,480.61**	**272,978.08**	**814,810.91**	**3,919,988.08**	**2,433,492.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	0.00	0.00	7,759.69	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	0.00	0.00	3,689.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	0.00	0.00	8,033.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	0.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	0.00	0.00	1,284,038.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	0.00	0.00	57,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	0.00	0.00	154,910.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	0.00	0.00	803.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,211.03	0.00	0.00	77,211.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	0.00	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	0.00	0.00	26,772.82	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,033.63	669.47	2,008.41	2,008.41	6,025.22
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	70,666.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,443,300.00	120,275.00	360,825.00	360,825.00	1,082,475.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	154,910.95	12,909.24	38,727.74	38,727.74	116,183.21
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	805.35	67.11	201.33	201.33	604.02
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,208.49	684.04	2,052.12	2,052.12	6,156.37
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,847.47	0.00	3,877.98	3,877.98	969.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,447,429.99**	**139,604.86**	**493,358.58**	**2,190,016.68**	**1,257,413.31**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**271.20**	**0.00**	**0.00**	**271.20**	**0.00**
7G0 Summit Academy High School - Summary			**10,053,882.64**	**415,833.32**	**1,404,143.81**	**6,431,225.90**	**3,622,656.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	36,668.64	42,608.64	76,822.36
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**287,139.98**	**0.00**	**36,668.64**	**210,317.62**	**76,822.36**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,719.31	0.00	0.00	39,342.62	27,376.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,719.31**	**0.00**	**0.00**	**39,342.62**	**27,376.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,466.16	0.00	0.00	0.00	14,466.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,466.16**	**0.00**	**0.00**	**0.00**	**14,466.16**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,148.71**	**0.00**	**0.00**	**22,148.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,848.80	15,914.20	113,510.20	-113,510.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,258.10	2,405.36	16,937.11	-16,937.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,769.87	5,277.19	31,248.64	-31,248.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,876.77**	**23,596.75**	**199,558.33**	**-199,558.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,053.00	4,331.60	43,106.90	-43,106.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,053.00**	**4,331.60**	**48,313.40**	**-48,313.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	0.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	0.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	0.00	0.00	86,339.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	0.00	0.00	1,102,925.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	0.00	0.00	69,809.84	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	0.00	0.00	189,618.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.05	0.00	0.00	4,338.05	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	0.00	0.00	123,216.80	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	82,637.77	6,886.48	20,659.44	20,659.44	61,978.33
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,129,773.56	94,147.80	282,443.40	282,443.40	847,330.16
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,168.55	5,930.71	17,792.13	17,792.13	53,376.42
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	15,297.29	45,891.87	45,891.87	137,675.59
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	153.71	461.13	461.13	1,383.36
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.66	724.98	724.98	2,174.90
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	125,285.81	10,440.49	31,321.45	31,321.45	93,964.36
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	842.82	842.82	2,528.44
MSPB MSPB-Minimum School Programs Basic - Summary			**3,187,570.06**	**133,379.08**	**400,137.22**	**1,987,158.50**	**1,200,411.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	0.00	0.00	1,805.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	0.00	0.00	885,852.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	0.00	0.00	39,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	0.00	0.00	19,709.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	0.00	0.00	608.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,137.82	0.00	0.00	39,137.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	0.00	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	0.00	0.00	1,851.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	0.00	0.00	42,687.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	48,752.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	952,578.00	79,381.50	238,144.50	238,144.50	714,433.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,156.31	5,039.07	5,039.07	5,039.07	15,117.24
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,791.36	5,649.28	16,947.84	16,947.84	50,843.52
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.26	50.77	152.31	152.31	456.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,047.61	337.30	1,011.95	1,011.95	3,035.66
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,306.97	0.00	1,845.58	1,845.58	461.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	4,276.27	12,828.79	12,828.79	38,486.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,337,467.76**	**98,067.53**	**334,722.04**	**1,484,633.12**	**852,834.64**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**0.00**	**0.00**	**15,754.33**	**0.00**
7H0 Pacific Heritage Academy - Summary			**5,937,266.31**	**257,376.38**	**799,456.25**	**4,007,226.63**	**1,930,039.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	0.00	4,538.11
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,474.33	0.00	0.00	0.00	4,474.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,012.44**	**0.00**	**0.00**	**0.00**	**9,012.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	0.00	504.96
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
84367 T&L-Improving Teacher Quality-State - Summary			**618.08**	**0.00**	**0.00**	**0.00**	**618.08**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	0.00	0.00	74,576.83	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	0.00	0.00	7,457.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	0.00	0.00	19,425.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	0.00	0.00	2,373.81	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	0.00	0.00	12,298.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	0.00	0.00	610.31	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	77,586.27	6,465.52	19,396.56	19,396.56	58,189.71
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,758.63	646.55	1,939.65	1,939.65	5,818.98
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	2,084.65	6,253.95	6,253.95	18,761.87
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,852.51	1,071.04	3,213.12	3,213.12	9,639.39
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	39.20	117.60	117.60	352.81
MSPB MSPB-Minimum School Programs Basic - Summary			**242,685.54**	**10,495.21**	**31,485.63**	**148,228.53**	**94,457.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	113.24	0.00	0.00	113.24	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	0.00	0.00	89,480.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	0.00	0.00	4,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	0.00	0.00	245.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,887.43	0.00	0.00	2,887.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	0.00	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	0.00	0.00	10,398.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	91,409.00	7,617.42	22,852.26	22,852.26	68,556.74
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	850.99	212.75	212.75	212.75	638.24
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	434.56	1,303.68	1,303.68	3,911.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	245.91	20.49	61.47	61.47	184.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	318.50	26.54	79.63	79.63	238.87
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	177.46	0.00	141.97	141.97	35.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**324,301.65**	**11,645.10**	**73,942.76**	**220,736.83**	**103,564.82**
7I0 Weber State University Charter Academy - Summary			**576,617.71**	**22,140.31**	**105,428.39**	**368,965.36**	**207,652.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	52,312.91	13,813.88
84010 SAS-Title I Grants to LEA - Summary			**66,126.79**	**0.00**	**0.00**	**52,312.91**	**13,813.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,913.36	0.00	0.00	90,414.67	1,498.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,913.36**	**0.00**	**0.00**	**90,414.67**	**1,498.69**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,525.73**	**0.00**	**0.00**	**1,525.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	8,894.72	8,894.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,104.13**	**0.00**	**8,894.72**	**18,104.13**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	0.00	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	0.00	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	0.00	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,318.32	5,318.32	67,129.32	-67,129.32
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,235.33	1,235.33	15,145.07	-15,145.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,788.71	3,788.71	19,468.53	-19,468.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**10,342.36**	**10,342.36**	**214,638.25**	**-121,459.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,109.10	2,109.10	35,831.65	-35,831.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**2,109.10**	**2,109.10**	**71,941.14**	**-39,573.65**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,403.00	1,403.00	16,163.00	-16,163.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**1,403.00**	**1,403.00**	**36,801.77**	**-21,180.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	0.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	0.00	0.00	92,216.58	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	0.00	0.00	962,439.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	0.00	0.00	53,195.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	0.00	0.00	174,078.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	0.00	0.00	111,453.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,937.84	7,994.82	23,984.46	23,984.46	71,953.38
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,071,554.66	89,296.22	267,888.66	267,888.66	803,666.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,887.15	4,907.26	14,721.78	14,721.78	44,165.37
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	15,593.78	46,781.34	46,781.34	140,344.02
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	436.60	1,309.78	1,309.78	3,929.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	818.13	818.13	2,454.36
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	123,192.80	10,266.07	30,798.21	30,798.21	92,394.59
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	1,332.82	1,332.82	3,998.47
MSPB MSPB-Minimum School Programs Basic - Summary			**2,956,498.71**	**129,211.74**	**387,635.18**	**1,793,593.17**	**1,162,905.54**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	0.00	0.00	1,601.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	0.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	0.00	0.00	814,268.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	0.00	0.00	36,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	0.00	0.00	15,338.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	0.00	0.00	566.65	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	15,100.00	0.00	0.00	15,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,741.75	0.00	0.00	34,741.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.21	0.00	0.00	31,988.21	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	4,942.02	4,942.02	22,941.02	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	44,813.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	926,117.50	77,176.46	231,529.38	231,529.38	694,588.12
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,574.07	4,143.51	4,143.51	4,143.51	12,430.56
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,613.12	9,384.43	28,153.29	28,153.29	84,459.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	567.55	47.30	141.90	141.90	425.65
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,921.15	326.76	980.33	980.33	2,940.82
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,549.18	0.00	2,839.34	2,839.34	709.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	0.00	22,311.57
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,397,899.43**	**99,353.82**	**327,542.77**	**1,500,033.04**	**897,866.39**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	0.00	0.00	15,963.20	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
T&L T&L-Teaching & Learning - Summary			**110,363.20**	**0.00**	**0.00**	**110,363.20**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**5,783,598.92**	**242,420.02**	**737,927.13**	**3,889,728.01**	**1,893,870.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	0.00	149,510.38
84010 SAS-Title I Grants to LEA - Summary			**301,351.04**	**0.00**	**10.00**	**151,840.66**	**149,510.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	66,163.91	66,163.91	37,835.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,566.76**	**0.00**	**66,163.91**	**158,731.59**	**37,835.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	1,131.26	1,131.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,131.26**	**0.00**	**1,131.26**	**1,131.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	142.81	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	0.00	21,127.82
84367 T&L-Improving Teacher Quality-State - Summary			**40,811.60**	**0.00**	**142.81**	**19,683.78**	**21,127.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	6,496.05	6,496.05	51,958.90	-51,958.90
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,236.81	16,119.78	201,076.18	-201,076.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,081.04	2,444.91	28,704.18	-28,704.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,896.16	3,864.00	46,877.32	-46,877.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,710.06**	**28,924.74**	**377,539.03**	**-377,539.03**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	452.44	452.44	3,680.16	-3,680.16
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**452.44**	**452.44**	**3,680.16**	**-3,680.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,735.20	4,388.30	71,692.98	-71,692.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,735.20**	**4,388.30**	**78,364.48**	**-78,364.48**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,146.24	-18,146.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**19,832.40**	**-19,832.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	0.00	0.00	131,632.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	0.00	0.00	1,704,911.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	0.00	0.00	86,088.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	0.00	0.00	178,168.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	0.00	0.00	10,128.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	0.00	0.00	190,087.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,944.25	11,412.02	34,236.06	34,236.06	102,708.19
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,783,402.08	148,616.84	445,850.52	445,850.52	1,337,551.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,016.23	7,501.35	22,504.05	22,504.05	67,512.18
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	18,439.38	55,318.13	55,318.13	165,954.37
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	323.77	971.31	971.31	2,913.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.63	739.87	739.87	2,219.63
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	199,603.11	16,633.59	49,900.77	49,900.77	149,702.34
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	921.21	921.21	2,763.65
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	1,160.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,753,573.50**	**204,640.65**	**611,601.92**	**2,922,247.69**	**1,831,325.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	0.00	0.00	2,788.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	0.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	0.00	0.00	1,395,888.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	0.00	0.00	62,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,229.00	0.00	0.00	31,229.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	0.00	0.00	134,188.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	0.00	0.00	774.24	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,095.26	0.00	0.00	57,095.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	0.00	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	0.00	0.00	122,570.64	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	76,822.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,508,248.50	125,687.38	377,062.13	377,062.13	1,131,186.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,700.00	5,225.00	15,675.00	15,675.00	47,025.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	32,562.00	8,140.50	8,140.50	8,140.50	24,421.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,188.90	11,182.41	33,547.23	33,547.23	100,641.67
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	775.54	64.63	193.89	193.89	581.65
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,174.96	514.57	1,543.80	1,543.80	4,631.16
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,249.61	0.00	3,399.69	3,399.69	849.92
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	22,500.00	22,500.00	67,500.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,983,293.41**	**158,314.49**	**538,884.24**	**2,556,456.14**	**1,426,837.27**
7K0 WALLACE STEGNER ACADEMY - Summary			**9,321,040.32**	**391,852.84**	**1,251,699.62**	**6,333,819.94**	**2,987,220.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	30,847.32	27,188.76
84010 SAS-Title I Grants to LEA - Summary			**58,036.08**	**0.00**	**0.00**	**30,847.32**	**27,188.76**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,544.54	0.00	0.00	66,544.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,544.54**	**0.00**	**0.00**	**66,544.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,580.95**	**0.00**	**0.00**	**1,580.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,550.07**	**0.00**	**0.00**	**18,550.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	0.00	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	0.00	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	0.00	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,825.56	3,825.56	62,202.96	-62,202.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	898.31	898.31	12,808.61	-12,808.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,014.28	1,014.28	18,174.70	-18,174.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**5,738.15**	**5,738.15**	**191,528.53**	**-110,233.14**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,533.70	1,533.70	31,532.33	-31,532.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**1,533.70**	**1,533.70**	**57,882.43**	**-34,315.83**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	0.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	0.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	0.00	0.00	185,754.74	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	0.00	0.00	1,079,212.44	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	0.00	0.00	42,676.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	0.00	0.00	165,166.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	0.00	0.00	14,794.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	0.00	0.00	139,378.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	0.00	0.00	3,280.44	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	197,003.02	16,416.92	49,250.76	49,250.76	147,752.26
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,245,804.85	103,817.07	311,451.21	311,451.21	934,353.64
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,676.01	4,056.34	12,169.00	12,169.00	36,507.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	13,903.12	41,709.36	41,709.36	125,128.06
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	979.48	2,938.44	2,938.44	8,815.27
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	158,726.99	13,227.25	39,681.75	39,681.75	119,045.24
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	339.74	1,019.22	1,019.22	3,057.65
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,108.00	1,108.00	1,108.00	1,108.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,472,019.60**	**154,036.17**	**459,892.49**	**2,095,666.22**	**1,376,353.38**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,920.84	0.00	0.00	1,920.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	0.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	0.00	0.00	1,046,916.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	0.00	0.00	46,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,078.81	0.00	0.00	18,078.81	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	0.00	0.00	629.42	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,377.59	0.00	0.00	40,377.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	57,616.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,226,805.00	102,233.75	306,701.25	306,701.25	920,103.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,000.00	4,250.00	12,750.00	12,750.00	38,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,750.26	4,937.57	4,937.57	4,937.57	14,812.69
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,042.56	10,253.55	30,760.65	30,760.65	92,281.91
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	630.44	52.54	157.62	157.62	472.82
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.34	4,375.00	4,375.00	13,125.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,640.86	386.73	1,160.26	1,160.26	3,480.60
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,081.56	0.00	3,265.25	3,265.25	816.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,834,692.67**	**123,572.48**	**421,723.60**	**1,751,349.59**	**1,083,343.08**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**20,700.16**	**0.00**	**0.00**	**20,806.84**	**-106.68**
7L0 Treeside Charter School - Summary			**6,712,746.56**	**284,880.50**	**888,887.94**	**4,364,516.99**	**2,348,229.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,814.46**	**0.00**	**0.00**	**65,814.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	0.00	48,867.20	10,617.80
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,090.44	0.00	0.00	57,090.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,575.44**	**0.00**	**0.00**	**105,957.64**	**10,617.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.56**	**0.00**	**0.00**	**1,203.56**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	28,757.44	24,813.56
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**176,787.25**	**0.00**	**0.00**	**151,973.69**	**24,813.56**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	9,297.17	9,297.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,297.17**	**0.00**	**9,297.17**	**9,297.17**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	0.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	0.00	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	0.00	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	823.24	823.24	37,192.44	-37,192.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	171.38	171.38	7,236.53	-7,236.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	55.34	55.34	3,905.26	-3,905.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**1,049.96**	**1,049.96**	**100,800.22**	**-57,560.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	292.60	292.60	18,226.03	-18,226.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**292.60**	**292.60**	**35,854.41**	**-20,065.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	0.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	0.00	0.00	83,092.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	0.00	0.00	1,329,579.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,279.00	0.00	0.00	-3,279.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	0.00	0.00	89,862.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.21	0.00	0.00	251,042.21	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	0.00	0.00	3,665.44	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	0.00	0.00	90,156.55	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	78,928.68	6,577.39	19,732.17	19,732.17	59,196.51
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,393,638.96	116,094.58	348,787.74	348,787.74	1,044,851.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-504.00	0.00	-504.00	-504.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,672.97	7,806.08	23,418.24	23,418.24	70,254.73
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	24,434.27	73,302.79	73,302.79	219,908.37
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	1,478.21	4,434.63	4,434.63	13,303.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	929.91	929.91	2,789.71
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,586.88	7,798.91	23,396.73	23,396.73	70,190.15
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	883.00	883.00	2,649.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.28	1,920.84	1,920.84	5,762.49
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	450.00	450.00	450.00	450.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,903,723.08**	**167,550.70**	**501,752.06**	**2,399,817.05**	**1,503,906.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,145.12	0.00	0.00	2,145.12	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	0.00	0.00	3,365.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	0.00	0.00	952,962.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	0.00	0.00	42,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,658.27	0.00	0.00	18,658.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	0.00	0.00	152,113.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	0.00	0.00	640.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,623.68	0.00	0.00	46,623.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	0.00	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	0.00	0.00	26,811.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	52,446.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,043,987.00	86,998.92	260,996.76	260,996.76	782,990.24
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,400.00	3,616.67	10,850.01	10,850.01	32,549.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,854.64	4,963.66	4,963.66	4,963.66	14,890.98
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	152,113.38	12,676.12	38,028.35	38,028.35	114,085.03
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	641.41	53.45	160.35	160.35	481.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,063.29	421.94	1,265.88	1,265.88	3,797.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,109.04	0.00	4,087.23	4,087.23	1,021.81
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	7,908.29	7,908.29	23,724.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,686,611.92**	**108,730.76**	**380,706.53**	**1,713,070.53**	**973,541.39**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**11,671.09**	**0.00**	**0.00**	**11,671.09**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,464.00**	**0.00**	**0.00**	**22,464.00**	**0.00**
810 WALDEN SCHOOL - Summary			**7,053,176.76**	**277,624.02**	**893,098.32**	**4,617,923.82**	**2,435,252.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	177,937.33	2,737.00
84010 SAS-Title I Grants to LEA - Summary			**364,164.65**	**0.00**	**0.00**	**361,427.65**	**2,737.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,459.87	0.00	0.00	233,459.87	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**437,773.27**	**0.00**	**0.00**	**437,773.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,837.20**	**0.00**	**0.00**	**8,837.20**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,124.52**	**0.00**	**0.00**	**32,124.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**56,384.18**	**0.00**	**0.00**	**56,384.18**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,195.00**	**0.00**	**0.00**	**112,195.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	0.00	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	0.00	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	0.00	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	0.00	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	313.96	313.96	9,659.66	-9,659.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	18,884.32	18,884.32	232,132.52	-232,132.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,362.54	4,362.54	57,002.01	-57,002.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,586.59	3,586.59	50,314.16	-50,314.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**27,147.41**	**27,147.41**	**715,179.14**	**-419,204.44**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,830.20	7,830.20	137,094.53	-137,094.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**7,830.20**	**7,830.20**	**261,482.47**	**-151,477.53**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	0.00	15,814.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**0.00**	**0.00**	**15,814.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	0.00	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	0.00	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	0.00	0.00	488,520.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	0.00	0.00	4,974,850.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,624.00	0.00	0.00	-8,624.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	0.00	0.00	309,347.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	0.00	0.00	1,051,673.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	0.00	0.00	2,319.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	0.00	0.00	4,512.18	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	0.00	0.00	77,895.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,509.00	0.00	0.00	5,509.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	647.00	0.00	0.00	647.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	5,890.00	0.00	0.00	5,890.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	0.00	0.00	488,038.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	0.00	0.00	11,977.42	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	483,112.37	40,259.37	120,778.09	120,778.09	362,334.28
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,133,680.04	513,590.90	1,540,215.99	1,540,215.99	4,593,464.05
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,148.00	-3,206.00	-8,148.00	-8,148.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	374,656.02	31,221.34	93,664.01	93,664.01	280,992.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	99,719.04	299,157.12	299,157.12	897,471.35
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	1,079.22	3,237.66	3,237.66	9,713.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	421.75	1,265.25	1,265.25	3,795.76
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,849.00	7,154.09	21,462.25	21,462.25	64,386.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,114.61	509.55	1,528.65	1,528.65	4,585.96
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	423.00	31.54	139.09	139.09	283.91
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	5,516.00	455.51	1,416.44	1,416.44	4,099.56
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	570,582.65	47,548.56	142,645.66	142,645.66	427,936.99
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	1,228.29	3,684.87	3,684.87	11,054.57
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,555.00	3,555.00	3,555.00	3,555.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,316,602.71**	**744,156.83**	**2,226,368.09**	**9,651,186.52**	**6,665,416.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	0.00	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	0.00	0.00	1,316.38	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	0.00	0.00	8,296.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	0.00	0.00	538.06	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	0.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	0.00	0.00	4,057,918.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	0.00	0.00	181,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	0.00	0.00	68,239.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	0.00	0.00	562,405.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,914.06	0.00	0.00	13,914.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	0.00	0.00	1,946.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,549.97	0.00	0.00	183,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	0.00	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	0.00	0.00	155,128.43	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	0.00	0.00	81,035.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	0.00	83,496.00	16,000.31
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	538.06	44.84	134.52	134.52	403.54
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	223,325.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,003,440.00	416,953.34	1,250,860.00	1,250,860.00	3,752,580.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	208,000.00	17,333.34	52,000.00	52,000.00	156,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,364.23	6,613.68	19,841.06	19,841.06	59,523.17

	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	562,405.07	46,867.09	140,601.27	140,601.27	421,803.80
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,950.22	162.52	487.56	487.56	1,462.66
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	22,480.11	1,873.34	5,620.02	5,620.02	16,860.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,979.26	0.00	14,383.41	14,383.41	3,595.85
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	3,750.00	11,250.00	11,250.00	33,750.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	0.00	111,190.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	23,730.98	71,192.94	71,192.94	213,578.85
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	53,245.44	0.00	13,311.36	13,311.36	39,934.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,229,343.29**	**517,329.13**	**1,803,007.14**	**7,402,660.87**	**4,826,682.42**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary			**30,221,507.21**	**1,296,463.57**	**4,064,352.84**	**19,281,539.57**	**10,939,967.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**56,611.48**	**0.00**	**0.00**	**56,611.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,107.82	0.00	0.00	66,107.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,107.82**	**0.00**	**0.00**	**66,107.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,316.02**	**0.00**	**0.00**	**16,316.02**	**0.00**
CTE CTE-Career & Technical Education	19PKH 19PKH General Financial Literacy SFY2019		15,000.00	0.00	0.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	0.00	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	0.00	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	0.00	0.00	1,969,393.27	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,897.00	0.00	0.00	-10,897.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	0.00	0.00	201,762.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	0.00	0.00	83,469.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	0.00	0.00	6,224.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	0.00	0.00	98,441.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	22,857.00	0.00	0.00	22,857.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	679.00	0.00	0.00	679.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,479.00	0.00	0.00	6,479.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	0.00	0.00	1,678.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,056,872.27	182,570.56	540,511.24	540,511.24	1,516,361.03
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-31,004.00	-14,086.00	-31,004.00	-31,004.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,767.70	17,563.98	52,691.93	52,691.93	158,075.77
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	7,146.22	21,438.66	21,438.66	64,315.95
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	883.00	883.00	2,649.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	219.30	657.90	657.90	1,973.71
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	87,975.00	7,230.46	22,900.91	22,900.91	65,074.09
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,994.00	1,915.54	5,754.09	5,754.09	17,239.91
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	517.00	39.75	159.25	159.25	357.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	5,587.00	457.36	1,470.72	1,470.72	4,116.28
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	163.34	490.02	490.02	1,470.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	659.20	659.20	659.20	659.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,833,624.11**	**204,174.05**	**616,612.92**	**3,001,990.61**	**1,831,633.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	0.00	0.00	5,819.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	0.00	0.00	2,990.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	0.00	0.00	91,647.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	0.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	0.00	0.00	1,087,182.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	0.00	0.00	48,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	34,103.19	0.00	0.00	34,103.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	0.00	0.00	686.85	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,192.67	0.00	0.00	59,192.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	0.00	0.00	26,619.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	30,801.04	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	91,647.49	7,637.29	22,911.87	22,911.87	68,735.62
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	59,832.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,173,884.00	97,823.67	293,471.01	293,471.01	880,412.99
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,800.00	4,066.67	12,200.01	12,200.01	36,599.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	126,146.56	10,512.22	31,536.64	31,536.64	94,609.92
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	57.33	171.99	171.99	515.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,268.08	522.05	1,569.67	1,569.67	4,698.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,081.56	0.00	3,265.25	3,265.25	816.31
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	0.00	29,789.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,166,465.56**	**120,619.23**	**424,958.44**	**2,050,286.71**	**1,116,178.85**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,154,427.71**	**324,793.28**	**1,041,571.36**	**5,191,615.36**	**2,962,812.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	0.00	116,087.49
84010 SAS-Title I Grants to LEA - Summary			**116,087.49**	**0.00**	**0.00**	**0.00**	**116,087.49**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	562.46	0.00	0.00	0.00	562.46
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,741.61	0.00	0.00	0.00	66,741.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,304.07**	**0.00**	**0.00**	**0.00**	**67,304.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.86**	**0.00**	**0.00**	**1,833.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	0.00	14,536.81
84367 T&L-Improving Teacher Quality-State - Summary			**14,536.81**	**0.00**	**0.00**	**0.00**	**14,536.81**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	956.48	-956.48
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	0.00	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	0.00	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	0.00	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	0.00	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,924.72	3,924.72	75,179.32	-75,179.32
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	709.71	709.71	13,498.98	-13,498.98
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,952.39	1,952.39	38,264.19	-38,264.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**6,586.82**	**6,586.82**	**336,956.75**	**-180,147.59**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	0.00	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**0.00**	**0.00**	**3,389.27**	**-1,672.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,211.70	1,211.70	31,862.77	-31,862.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**1,211.70**	**1,211.70**	**65,537.34**	**-34,821.27**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	428.48	428.48	8,363.32	-8,363.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**428.48**	**428.48**	**13,685.65**	**-8,363.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	0.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	0.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	0.00	0.00	57,449.06	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	0.00	0.00	1,411,585.81	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,789.00	0.00	0.00	-1,789.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	0.00	0.00	109,167.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	0.00	0.00	570,860.03	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.93	0.00	0.00	54,734.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	0.00	0.00	4,052.93	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,519.00	0.00	0.00	4,519.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	0.00	0.00	95,417.10	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	0.00	0.00	9,536.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	51,229.14	4,269.10	12,807.29	12,807.29	38,421.85
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,960.16	121,163.35	363,490.05	363,490.05	1,090,470.11
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,077.90	9,339.83	28,019.47	28,019.47	84,058.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	48,928.31	146,784.93	146,784.93	440,354.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	7,917.57	23,752.71	23,752.71	71,258.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	344.75	1,034.23	1,034.23	3,102.71
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,456.09	369.84	1,127.50	1,127.50	3,328.59
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,198.97	8,183.25	24,549.75	24,549.75	73,649.22
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	823.22	2,469.64	2,469.64	7,408.92
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	484.00	484.00	484.00	484.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,744,478.37**	**201,823.22**	**604,519.57**	**2,932,425.67**	**1,812,052.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,230.71	0.00	0.00	2,230.71	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	0.00	0.00	10,613.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	0.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	0.00	0.00	1,013,361.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	0.00	0.00	45,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,750.86	0.00	0.00	24,750.86	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	0.00	0.00	171,181.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	0.00	0.00	674.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,314.89	0.00	0.00	57,314.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	0.00	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	0.00	0.00	40,539.93	0.00
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	0.00	30,225.92	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	196,401.76	0.00	0.00	196,401.76	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,613.22	884.44	2,653.31	2,653.31	7,959.91
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	55,770.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,118,557.50	93,213.13	279,639.37	279,639.37	838,918.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,500.00	3,875.00	11,625.00	11,625.00	34,875.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,922.01	2,160.17	6,480.51	6,480.51	19,441.50
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	171,181.88	14,265.16	42,795.48	42,795.48	128,386.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	675.17	56.27	168.79	168.79	506.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,110.02	509.16	1,527.61	1,527.61	4,582.41
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,292.80	0.00	4,234.24	4,234.24	1,058.56
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	0.00	27,766.87
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	8,013.39	8,013.39	24,040.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,349,038.72**	**117,463.33**	**420,407.70**	**2,189,003.38**	**1,160,035.34**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	1,900.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	0.00	40,000.00
T&L T&L-Teaching & Learning - Summary			**126,600.00**	**0.00**	**1,900.00**	**86,600.00**	**40,000.00**

860 PINNACLE CANYON ACADEMY- Summary		**8,614,443.19**	**327,513.55**	**1,035,054.27**	**5,630,388.40**	**2,984,054.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**33,387.44**	**0.00**	**0.00**	**33,387.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,224.10	0.00	0.00	31,171.89	52.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,224.10**	**0.00**	**0.00**	**31,171.89**	**52.21**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,071.07**	**0.00**	**0.00**	**9,071.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	55,600.00	0.00	0.00	55,600.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,600.00**	**0.00**	**0.00**	**55,600.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	0.00	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	0.00	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	0.00	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	854.54	854.54	15,873.94	-15,873.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	170.15	170.15	2,670.44	-2,670.44
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	63.81	63.81	2,107.61	-2,107.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**1,088.50**	**1,088.50**	**47,753.54**	**-25,019.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	290.50	290.50	6,336.83	-6,336.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**290.50**	**290.50**	**14,602.25**	**-7,051.48**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	0.00	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	0.00	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	0.00	0.00	610,758.24	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	0.00	0.00	38,362.34	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	0.00	0.00	111,743.78	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	0.00	0.00	7,846.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,330.00	0.00	0.00	4,330.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	0.00	0.00	16,991.17	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	635,404.45	52,950.37	158,851.11	158,851.11	476,553.34
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,910.39	3,325.86	9,977.60	9,977.60	29,932.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	12,688.46	38,065.38	38,065.38	114,196.09
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	1,216.58	3,649.74	3,649.74	10,949.19
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	228.00	683.99	683.99	2,051.95
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,386.99	365.36	1,098.73	1,098.73	3,288.26
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,756.47	1,479.70	4,439.12	4,439.12	13,317.35
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	627.21	627.21	1,881.63
MSPB MSPB-Minimum School Programs Basic - Summary			**1,709,598.53**	**74,130.07**	**222,392.89**	**1,042,427.94**	**667,170.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	0.00	0.00	927.43	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	0.00	0.00	366,868.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	0.00	0.00	16,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	0.00	0.00	90,235.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,454.66	0.00	0.00	14,454.66	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	0.00	0.00	374.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,150.93	0.00	0.00	20,150.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	0.00	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	0.00	0.00	18,834.68	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	200.25	16.69	50.07	50.07	150.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	428,179.00	35,681.59	107,044.75	107,044.75	321,134.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	90,235.14	7,519.60	22,558.79	22,558.79	67,676.35
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	375.12	31.26	93.78	93.78	281.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.61	187.46	562.42	562.42	1,687.19
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,980.42	0.00	2,384.34	2,384.34	596.08
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	0.00	10,052.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,179,398.53**	**46,769.94**	**181,985.15**	**747,820.68**	**431,577.85**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
SAS SAS-Student Advocacy Services - Summary			**15,624.97**	**0.00**	**0.00**	**15,624.97**	**0.00**
870 CITY ACADEMY - Summary			**3,064,189.43**	**122,279.01**	**405,757.04**	**1,997,459.78**	**1,066,729.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,843.19	0.00	0.00	15,839.00	4.19
84010 SAS-Title I Grants to LEA - Summary			**15,843.19**	**0.00**	**0.00**	**15,839.00**	**4.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,466.43	0.00	1,340.15	23,565.39	10,901.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,466.43**	**0.00**	**1,340.15**	**23,565.39**	**10,901.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	438.36	1,417.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,417.00**	**0.00**	**438.36**	**1,417.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	931.47	931.47	726.35
84367 T&L-Improving Teacher Quality-State - Summary			**1,657.82**	**0.00**	**931.47**	**931.47**	**726.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	0.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	0.00	0.00	79,741.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	0.00	0.00	812,676.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	0.00	0.00	73,493.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	0.00	0.00	173,338.13	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	0.00	0.00	94,370.12	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	0.00	0.00	4,806.22	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	82,959.81	6,913.32	20,739.96	20,739.96	62,219.85
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	845,470.73	70,455.90	211,367.68	211,367.68	634,103.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,459.04	6,371.59	19,114.77	19,114.77	57,344.27
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	19,254.54	57,763.64	57,763.64	173,290.91
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	788.31	788.31	2,364.95
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,620.21	8,218.35	24,655.05	24,655.05	73,965.16
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	1,176.03	1,176.03	3,528.05
MSPB MSPB-Minimum School Programs Basic - Summary			**2,584,788.22**	**111,868.48**	**335,605.44**	**1,577,971.98**	**1,006,816.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	0.00	0.00	1,355.13	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	0.00	0.00	9,252.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	0.00	0.00	98,019.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	0.00	0.00	515.38	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,686.17	0.00	0.00	30,686.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	0.00	0.00	9,377.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	764,949.00	63,745.75	191,237.25	191,237.25	573,711.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	10,232.11	852.68	2,558.04	2,558.04	7,674.07
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,019.35	8,168.28	24,504.84	24,504.84	73,514.51
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.18	43.02	129.05	129.05	387.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,394.84	282.90	848.75	848.75	2,546.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,194.26	0.00	2,555.41	2,555.41	638.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,894,360.72**	**76,425.97**	**271,124.34**	**1,205,888.32**	**688,472.40**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	0.00	0.00	10,622.47	0.00
T&L T&L-Teaching & Learning - Summary			**10,622.47**	**0.00**	**0.00**	**10,622.47**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,543,155.85**	**188,294.45**	**609,439.76**	**2,836,235.63**	**1,706,920.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**427,023.67**	**0.00**	**0.00**	**427,023.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,126.62	0.00	0.00	201,853.36	89,273.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**569,806.07**	**0.00**	**0.00**	**480,532.81**	**89,273.26**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	875.71	5,840.25	5,840.25	-875.71
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	2,861.28	2,861.28	2,861.28	2,446.84
84173 SPED-Preschool Special Educ IDEA - Summary			**10,272.66**	**3,736.99**	**8,701.53**	**8,701.53**	**1,571.13**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	0.00	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	5,145.38	8,743.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,936.38**	**0.00**	**0.00**	**6,193.32**	**8,743.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**70,125.66**	**0.00**	**0.00**	**70,125.66**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	0.00	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	0.00	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	18,623.45	18,623.45	216,527.05	-216,527.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,042.19	4,042.19	45,644.66	-45,644.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**22,665.64**	**22,665.64**	**542,881.80**	**-313,991.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,901.30	6,901.30	108,090.94	-108,090.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**6,901.30**	**6,901.30**	**214,822.82**	**-119,729.94**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,440.00	260.00	260.00	11,440.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	0.00	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	0.00	0.00	251,743.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	0.00	0.00	5,796,618.66	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,587.00	0.00	0.00	-7,587.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	0.00	0.00	455,633.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	0.00	0.00	838,029.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	0.00	0.00	74,048.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	0.00	0.00	6,004.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	0.00	0.00	181,755.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	36,618.00	0.00	0.00	36,618.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,674.00	0.00	0.00	5,674.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,812.00	0.00	0.00	2,812.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	13,378.00	0.00	0.00	13,378.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	0.00	0.00	374,981.04	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	0.00	0.00	19,911.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,901.76	21,825.15	65,475.45	65,475.45	196,426.31
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,030,012.10	503,312.89	1,509,547.10	1,509,547.10	4,520,465.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,504.00	-1,039.00	-2,504.00	-2,504.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	474,020.21	39,501.69	118,505.05	118,505.05	355,515.16
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	75,394.80	226,184.40	226,184.40	678,553.20
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	4,123.94	12,371.82	12,371.82	37,115.42
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	517.39	1,552.17	1,552.17	4,656.47
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,298.00	12,793.92	41,152.76	41,152.76	115,145.24
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,607.00	3,040.85	9,239.37	9,239.37	27,367.63
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,004.04	499.53	1,508.24	1,508.24	4,495.80
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,866.00	230.50	791.50	791.50	2,074.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	12,699.00	1,050.10	3,248.12	3,248.12	9,450.88
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	391,869.10	32,655.76	97,967.28	97,967.28	293,901.82
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	1,731.36	5,194.08	5,194.08	15,582.26
MSPB MSPB-Minimum School Programs Basic - Summary			**16,434,207.64**	**696,487.55**	**2,092,259.35**	**10,168,159.96**	**6,266,047.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	0.00	0.00	1,385.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	0.00	0.00	9,184.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	0.00	0.00	49,368.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	0.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	0.00	0.00	72,782.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	0.00	0.00	429,372.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	33,199.85	0.00	0.00	33,199.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	0.00	0.00	1,961.67	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	68,600.00	48,053.75	48,053.75	68,117.86	482.14
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,280.91	0.00	0.00	199,280.91	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	0.00	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	0.00	0.00	90,124.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	49,368.01	4,114.00	12,342.00	12,342.00	37,026.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,257,735.00	354,811.25	1,064,433.75	1,064,433.75	3,193,301.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	177,000.00	14,750.00	44,250.00	44,250.00	132,750.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	76,954.92	6,412.91	19,238.73	19,238.73	57,716.19
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	429,372.60	35,781.05	107,343.15	107,343.15	322,029.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,965.25	163.77	491.31	491.31	1,473.94
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	1,041.67	3,125.01	3,125.01	9,374.99
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,125.05	1,759.74	5,287.36	5,287.36	15,837.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,799.21	0.00	11,039.37	11,039.37	2,759.84
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	10,000.00	30,000.00	30,000.00	90,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,821,492.20**	**476,888.14**	**1,568,806.43**	**6,958,740.70**	**3,862,751.50**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	36,080.00	0.00	0.00	16,080.00	20,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	9,290.00	0.00	9,290.00	9,290.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00

T&L T&L-Teaching & Learning - Summary		**45,520.00**	**0.00**	**9,290.00**	**25,520.00**	**20,000.00**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary		**28,717,367.03**	**1,206,679.62**	**3,708,624.25**	**18,902,702.27**	**9,814,664.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	0.00	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,172.16	0.00	0.00	106,172.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,377.14**	**0.00**	**0.00**	**106,377.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,028.09**	**0.00**	**0.00**	**2,028.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,308.41**	**0.00**	**0.00**	**4,308.41**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	0.00	0.00	127,605.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	0.00	0.00	2,143,655.62	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	0.00	0.00	135,190.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	0.00	0.00	254,687.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	0.00	0.00	26,895.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	0.00	0.00	3,392.76	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,684.00	0.00	0.00	4,684.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	0.00	0.00	221,974.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	0.00	0.00	6,026.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,943.91	13,828.66	41,485.98	41,485.98	124,457.93
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,927,149.69	160,558.98	482,118.92	482,118.92	1,445,030.77
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	124,585.12	10,382.10	31,146.28	31,146.28	93,438.84
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	22,101.75	66,305.25	66,305.25	198,915.76
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	1,468.40	4,405.20	4,405.20	13,215.56
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	282.65	847.93	847.93	2,543.80
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	202,816.96	16,901.42	50,704.24	50,704.24	152,112.72
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	496.54	1,489.62	1,489.62	4,468.88
MSPB MSPB-Minimum School Programs Basic - Summary			**5,642,520.70**	**226,020.50**	**678,503.42**	**3,608,336.44**	**2,034,184.26**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	0.00	0.00	3,448.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	0.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	0.00	0.00	1,483,131.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	0.00	0.00	66,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	0.00	0.00	18,983.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	0.00	0.00	196,094.58	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,830.75	0.00	0.00	3,830.75	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	0.00	0.00	956.45	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,322.84	0.00	0.00	72,322.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	0.00	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	0.00	0.00	30,415.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	48,565.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	81,623.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,635,740.00	136,311.67	408,935.01	408,935.01	1,226,804.99
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	68,000.00	5,666.67	17,000.01	17,000.01	50,999.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,535.96	1,544.67	4,633.99	4,633.99	13,901.97
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	196,094.58	16,341.22	49,023.65	49,023.65	147,070.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	958.10	79.84	239.52	239.52	718.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,860.09	571.57	1,715.93	1,715.93	5,144.16
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,393.23	0.00	5,114.58	5,114.58	1,278.65
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,323.44	0.00	8,830.86	8,830.86	26,492.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,111,345.96**	**160,515.64**	**577,116.55**	**2,588,695.18**	**1,522,650.78**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
T&L T&L-Teaching & Learning - Summary			**82.80**	**0.00**	**0.00**	**82.80**	**0.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,867,163.10**	**386,536.14**	**1,255,619.97**	**6,310,328.06**	**3,556,835.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
84010 SAS-Title I Grants to LEA - Summary			**34,079.03**	**0.00**	**0.00**	**34,079.03**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,634.76	0.00	0.00	53,634.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,634.76**	**0.00**	**0.00**	**53,634.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,031.12**	**0.00**	**0.00**	**1,031.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,596.12**	**0.00**	**0.00**	**5,596.12**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	0.00	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	0.00	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	20,500.40	-20,500.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,109.49	2,109.49	9,361.86	-9,361.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**2,109.49**	**2,109.49**	**76,960.17**	**-35,334.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	895.30	895.30	13,838.20	-13,838.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**895.30**	**895.30**	**36,556.14**	**-15,429.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	0.00	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	0.00	0.00	72,407.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	0.00	0.00	921,160.26	0.00
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	0.00	0.00	93,314.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	0.00	0.00	133,787.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	0.00	0.00	25,934.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	0.00	0.00	102,768.20	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	59,470.82	4,955.90	14,867.70	14,867.70	44,603.12
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	889,613.76	74,134.48	222,403.44	222,403.44	667,210.32
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,137.08	7,428.09	22,284.27	22,284.27	66,852.81
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	12,397.13	37,191.37	37,191.37	111,574.12
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	2,943.34	8,830.00	8,830.00	26,490.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	3,079.00	256.59	769.75	769.75	2,309.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	98,164.54	8,180.38	24,541.14	24,541.14	73,623.40
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	980.01	980.01	2,940.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,729,202.57**	**112,477.50**	**337,432.44**	**1,716,905.25**	**1,012,297.32**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,508.72	0.00	0.00	1,508.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	0.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	0.00	0.00	702,418.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	0.00	0.00	31,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	0.00	0.00	11,987.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,409.43	0.00	0.00	8,409.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	0.00	0.00	552.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,021.13	0.00	0.00	34,021.13	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	0.00	0.00	23,896.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	767,354.50	63,946.21	191,838.63	191,838.63	575,515.87
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,968.96	8,080.75	24,242.25	24,242.25	72,726.71
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	553.01	46.09	138.25	138.25	414.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,413.32	284.45	853.33	853.33	2,559.99
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,194.26	0.00	2,555.41	2,555.41	638.85
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	0.00	19,246.79
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	7,472.31	7,472.31	22,416.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,953,331.27**	**75,690.84**	**276,391.18**	**1,229,811.38**	**723,519.89**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**4,840,127.31**	**191,173.13**	**616,828.41**	**3,155,073.97**	**1,685,053.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	22,282.40	37,769.83
84010 SAS-Title I Grants to LEA - Summary			**121,040.43**	**0.00**	**0.00**	**83,270.60**	**37,769.83**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	0.00	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,885.78	0.00	0.00	55,130.88	6,754.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,658.49**	**0.00**	**0.00**	**62,903.59**	**6,754.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	0.00	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
84367 T&L-Improving Teacher Quality-State - Summary			**19,035.76**	**0.00**	**0.00**	**10,764.98**	**8,270.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	0.00	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	0.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	0.00	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,403.51	4,403.51	60,141.51	-60,141.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	977.73	977.73	13,834.49	-13,834.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,010.98	1,010.98	18,166.68	-18,166.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**6,392.22**	**6,392.22**	**182,829.27**	**-108,941.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,754.90	1,754.90	34,354.88	-34,354.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**1,754.90**	**1,754.90**	**67,995.07**	**-37,654.88**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	0.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	0.00	0.00	1,569,574.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,128.00	0.00	0.00	-8,128.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	0.00	0.00	89,877.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	0.00	0.00	297,319.44	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	0.00	0.00	8,845.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	0.00	0.00	65,897.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	129.00	0.00	0.00	129.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,009.00	0.00	0.00	1,009.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	0.00	0.00	43,014.07	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	0.00	0.00	5,263.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,632,912.76	137,187.43	410,366.90	410,366.90	1,222,545.86
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,482.00	-1,349.00	-2,482.00	-2,482.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,503.85	7,791.99	23,375.97	23,375.97	70,127.88
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	31,611.63	94,834.87	94,834.87	284,504.63
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	629.55	1,888.65	1,888.65	5,665.91
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	95,113.00	7,926.09	23,778.25	23,778.25	71,334.75
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,010.00	1,750.84	5,252.50	5,252.50	15,757.50
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,022.75	418.56	1,255.68	1,255.68	3,767.07
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	376.00	31.34	94.00	94.00	282.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	44,951.44	3,745.96	11,237.86	11,237.86	33,713.58
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	431.21	1,293.63	1,293.63	3,880.86
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	3,894.40	3,894.40	3,894.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,409,160.06**	**194,846.92**	**577,121.47**	**2,690,587.78**	**1,718,572.28**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	10,039.00	14,861.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	0.00	0.00	623.55	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	0.00	0.00	2,383.38	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	0.00	0.00	24,096.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	0.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	0.00	0.00	959,673.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	0.00	0.00	42,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	0.00	0.00	150,628.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	23,393.12	0.00	0.00	23,393.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	0.00	0.00	577.05	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,132.79	0.00	0.00	52,132.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	0.00	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	0.00	0.00	29,265.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	24,096.68	2,008.06	6,024.18	6,024.18	18,072.50
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	52,815.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,444.00	81,787.00	245,361.00	245,361.00	736,083.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,800.00	3,400.00	10,200.00	10,200.00	30,600.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,628.43	12,552.37	37,657.11	37,657.11	112,971.32
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	577.97	48.17	144.49	144.49	433.48
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,784.12	482.01	1,446.03	1,446.03	4,338.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,995.47	0.00	3,996.38	3,996.38	999.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,642,601.63**	**100,277.61**	**357,644.19**	**1,699,343.15**	**943,258.48**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**7,366,905.99**	**303,271.65**	**942,912.78**	**4,798,875.94**	**2,568,030.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	28,330.45	95,112.35	5,271.72
84010 SAS-Title I Grants to LEA - Summary			**202,332.73**	**0.00**	**28,330.45**	**197,061.01**	**5,271.72**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,013.28	0.00	17,087.28	209,013.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,013.28**	**0.00**	**17,087.28**	**209,013.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	222.69	4,222.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.69**	**0.00**	**222.69**	**4,222.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	7,538.06	12,934.98	9,755.94
84367 T&L-Improving Teacher Quality-State - Summary			**41,301.06**	**0.00**	**7,538.06**	**31,545.12**	**9,755.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	0.00	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	0.00	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,906.62	9,906.62	127,180.62	-127,180.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,168.75	3,168.75	40,553.18	-40,553.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**13,075.37**	**13,075.37**	**353,662.74**	**-200,739.39**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,687.50	5,687.50	100,773.60	-100,773.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**5,687.50**	**5,687.50**	**201,650.56**	**-110,767.10**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
CTE CTE-Career & Technical Education - Summary			**7,746.00**	**0.00**	**0.00**	**7,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	0.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	0.00	0.00	307,068.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	0.00	0.00	3,944,208.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,722.00	0.00	0.00	-2,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	0.00	0.00	244,172.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	0.00	0.00	1,301,760.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	0.00	0.00	37,665.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.65	0.00	0.00	4,899.65	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	0.00	0.00	413,544.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	0.00	0.00	14,037.23	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	330,801.54	27,566.80	82,700.39	82,700.39	248,101.15
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,164,122.59	347,210.87	1,041,456.76	1,041,456.76	3,122,665.83
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-496.00	-248.00	-496.00	-496.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	258,165.97	21,513.83	64,541.49	64,541.49	193,624.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	112,857.60	338,572.80	338,572.80	1,015,718.39
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	4,240.04	12,720.11	12,720.11	38,160.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.03	1,254.07	1,254.07	3,762.23
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,492.67	457.72	1,373.16	1,373.16	4,119.51
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	440,995.61	36,749.64	110,248.90	110,248.90	330,746.71
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.69	3,626.07	3,626.07	10,878.17
MSPB MSPB-Minimum School Programs Basic - Summary			**12,940,721.30**	**553,641.89**	**1,660,997.76**	**7,957,944.53**	**4,982,776.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	0.00	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	0.00	0.00	6,455.51	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	0.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	0.00	0.00	3,227,991.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	0.00	0.00	144,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	0.00	0.00	54,334.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	0.00	0.00	392,606.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,572.85	0.00	0.00	10,572.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	0.00	0.00	1,834.75	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,633.37	0.00	0.00	155,633.37	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	0.00	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	0.00	0.00	63,165.54	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	54,628.11	54,628.11	83,166.74	9,108.58
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	177,651.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,533,679.50	294,473.29	883,419.87	883,419.87	2,650,259.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	146,900.00	12,241.67	36,725.01	36,725.01	110,174.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	58,174.23	4,847.85	14,543.55	14,543.55	43,630.68
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	392,606.34	32,717.20	98,151.59	98,151.59	294,454.75
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,837.89	153.16	459.48	459.48	1,378.41
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,211.38	163.14	531.70	531.70	1,679.68
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,802.63	1,400.20	4,200.82	4,200.82	12,601.81
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,052.11	0.00	10,441.69	10,441.69	2,610.42
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	0.00	88,449.43
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	17,751.61	53,254.83	53,254.83	159,764.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,054,500.35**	**418,376.23**	**1,334,007.65**	**5,680,387.52**	**3,374,112.83**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	0.00	0.00	54,729.84	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
T&L T&L-Teaching & Learning - Summary			**55,065.84**	**0.00**	**0.00**	**55,065.84**	**0.00**
8F0 Hawthorn Academy - Summary			**22,808,710.06**	**990,780.99**	**3,066,946.76**	**14,748,299.29**	**8,060,410.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	0.00	40,083.64
84010 SAS-Title I Grants to LEA - Summary			**40,083.64**	**0.00**	**0.00**	**0.00**	**40,083.64**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	26,824.68	26,824.68	72,326.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,326.25**	**26,824.68**	**26,824.68**	**138,326.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,765.05**	**0.00**	**0.00**	**1,735.05**	**30.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	8,114.43	8,114.43	8,114.43	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,114.43**	**8,114.43**	**8,114.43**	**8,114.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	0.00	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	0.00	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,535.31	5,535.31	57,686.51	-57,686.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,364.61	1,364.61	14,347.54	-14,347.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**6,899.92**	**6,899.92**	**147,239.57**	**-85,770.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,449.30	2,449.30	35,569.61	-35,569.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**2,449.30**	**2,449.30**	**69,131.48**	**-39,174.11**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	0.00	0.00	138,456.59	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	0.00	0.00	1,237,443.55	0.00
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	0.00	0.00	94,593.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	0.00	0.00	218,043.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	0.00	0.00	848.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	0.00	0.00	3,234.90	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	0.00	0.00	147,543.67	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	0.00	0.00	5,187.67	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	144,043.79	12,003.65	36,010.95	36,010.95	108,032.84
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,268.60	106,022.39	318,067.15	318,067.15	954,201.45
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,371.48	8,114.29	24,342.87	24,342.87	73,028.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	18,575.83	55,727.49	55,727.49	167,182.46
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	1,020.36	3,061.08	3,061.08	9,183.19
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,659.06	12,721.59	38,164.77	38,164.77	114,494.29
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	490.01	1,470.03	1,470.03	4,410.07
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	1,180.00	1,180.00	1,180.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,763,129.87**	**160,316.37**	**478,589.09**	**2,330,902.71**	**1,432,227.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	0.00	0.00	2,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	0.00	0.00	1,093,893.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	0.00	0.00	48,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	0.00	0.00	17,306.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	0.00	0.00	129,560.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.09	0.00	0.00	689.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,641.54	0.00	0.00	45,641.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	0.00	0.00	26,657.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	23,836.61	23,836.61	23,836.61	8,370.29
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	60,202.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,344.50	100,028.71	300,086.13	300,086.13	900,258.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,900.00	4,158.34	12,475.00	12,475.00	37,425.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,179.74	4,544.94	4,544.94	4,544.94	13,634.80
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,560.96	10,796.75	32,390.25	32,390.25	97,170.71
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.23	57.52	172.56	172.56	517.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,829.26	402.43	1,207.36	1,207.36	3,621.90
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,125.92	0.00	3,300.74	3,300.74	825.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,962,898.05**	**143,825.30**	**438,215.59**	**1,871,100.62**	**1,091,797.43**
8G0 Good Foundations Academy Charter School - Summary			**7,005,743.25**	**348,430.00**	**961,093.01**	**4,566,550.11**	**2,439,193.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	0.00	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	0.00	72,113.66
84010 SAS-Title I Grants to LEA - Summary			**112,113.66**	**0.00**	**0.00**	**40,000.00**	**72,113.66**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	2,196.06	2,196.06	4,266.06	8,922.44
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,303.92	0.00	0.00	67,303.92	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,492.42**	**2,196.06**	**2,196.06**	**71,569.98**	**8,922.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,576.80**	**0.00**	**0.00**	**1,576.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,108.75	59.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
84367 T&L-Improving Teacher Quality-State - Summary			**16,889.95**	**0.00**	**0.00**	**8,108.75**	**8,781.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	0.00	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	0.00	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	0.00	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,857.09	7,857.09	83,347.49	-83,347.49
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,567.43	1,567.43	16,738.43	-16,738.43
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,503.76	2,503.76	25,730.91	-25,730.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**11,928.28**	**11,928.28**	**243,043.85**	**-149,794.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,676.10	2,676.10	39,301.18	-39,301.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**2,676.10**	**2,676.10**	**72,971.15**	**-43,171.68**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	0.00	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	0.00	0.00	129,001.89	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	0.00	0.00	997,065.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	0.00	0.00	60,056.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	0.00	0.00	170,659.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	0.00	0.00	120,597.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	134,207.57	11,183.97	33,551.89	33,551.89	100,655.68
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,037,300.27	86,441.69	259,325.07	259,325.07	777,975.20
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,480.03	5,206.67	15,620.01	15,620.01	46,860.02
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	17,623.81	52,871.43	52,871.43	158,614.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	261.53	784.59	784.59	2,353.76
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	126,029.18	10,502.43	31,507.29	31,507.29	94,521.89
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	385.48	1,156.42	1,156.42	3,469.26
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	400.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,067,793.32**	**132,005.58**	**395,216.70**	**1,883,343.20**	**1,184,450.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	0.00	0.00	1,709.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	0.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	0.00	0.00	892,563.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	0.00	0.00	39,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	0.00	0.00	16,094.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	0.00	0.00	110,052.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	0.00	0.00	551.94	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,696.32	0.00	0.00	36,696.32	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	0.00	0.00	26,542.73	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	49,122.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	938,145.00	78,178.75	234,536.25	234,536.25	703,608.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,045.98	1,420.50	4,261.50	4,261.50	12,784.48
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,052.32	9,171.03	27,513.09	27,513.09	82,539.23
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	552.82	46.07	138.21	138.21	414.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,993.79	332.81	998.49	998.49	2,995.30
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,549.18	0.00	2,839.34	2,839.34	709.84
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	7,803.19	7,803.19	23,409.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,458,697.47**	**92,482.50**	**337,212.07**	**1,552,235.70**	**906,461.77**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**5,866,478.91**	**241,288.52**	**749,229.21**	**3,878,715.56**	**1,987,763.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,165.10	0.00	0.00	11,165.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,165.10**	**0.00**	**0.00**	**11,165.10**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	0.00	0.00	476,640.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	0.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	0.00	0.00	42,628.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	0.00	0.00	20,370.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	495,354.65	41,253.81	124,070.41	124,070.41	371,284.24
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-309.00	0.00	-309.00	-309.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	44,348.61	3,695.72	11,087.16	11,087.16	33,261.45
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	1,423.35	4,270.03	4,270.03	12,810.09
MSPB MSPB-Minimum School Programs Basic - Summary			**1,095,813.51**	**46,372.88**	**139,118.60**	**678,457.73**	**417,355.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	0.00	0.00	723.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	0.00	0.00	255,018.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	0.00	0.00	11,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	0.00	0.00	26,282.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	0.00	0.00	324.35	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,334.66	0.00	0.00	13,334.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	0.00	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	0.00	0.00	17,952.67	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	274,227.00	22,852.25	68,556.75	68,556.75	205,670.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	26,282.19	2,190.18	6,570.54	6,570.54	19,711.65
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	324.79	27.06	81.20	81.20	243.59
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,408.04	117.34	352.03	352.03	1,056.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	894.39	0.00	715.51	715.51	178.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	1,487.59	4,462.75	4,462.75	13,388.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**760,691.41**	**30,007.76**	**130,029.78**	**490,442.76**	**270,248.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	90.00	90.00	0.00
T&L T&L-Teaching & Learning - Summary			**340.40**	**0.00**	**90.00**	**340.40**	**0.00**
8I0 The Winter Sports School in Park City - Summary			**1,876,792.55**	**76,380.64**	**269,238.38**	**1,182,811.04**	**693,981.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**113,965.10**	**0.00**	**0.00**	**113,965.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,607.47	0.00	0.00	136,607.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,845.42**	**0.00**	**0.00**	**270,845.42**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	0.00	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,722.64**	**0.00**	**0.00**	**4,722.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,270.04**	**0.00**	**0.00**	**19,270.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	0.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	0.00	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	0.00	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,980.02	3,980.02	53,757.22	-53,757.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,590.42	1,590.42	19,287.89	-19,287.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	947.37	947.37	12,091.26	-12,091.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**6,517.81**	**6,517.81**	**176,562.87**	**-98,339.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,854.60	2,854.60	47,519.31	-47,519.31
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**2,854.60**	**2,854.60**	**95,641.56**	**-51,777.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	0.00	0.00	93,196.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	0.00	0.00	1,963,244.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	0.00	0.00	165,543.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	0.00	0.00	267,730.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	0.00	0.00	52,867.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,589.00	0.00	0.00	4,589.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	0.00	0.00	137,008.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	0.00	0.00	6,866.03	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,957.32	8,079.78	24,239.34	24,239.34	72,717.98
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,042,467.90	170,504.60	511,652.51	511,652.51	1,530,815.39
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-829.00	-414.00	-829.00	-829.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,223.73	14,351.98	43,055.94	43,055.94	129,167.79
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	23,604.34	70,813.04	70,813.04	212,439.11
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	4,084.69	12,254.07	12,254.07	36,762.24
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	143,178.73	11,931.56	35,794.68	35,794.68	107,384.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	699.08	2,097.24	2,097.24	6,291.70
MSPB MSPB-Minimum School Programs Basic - Summary			**5,495,068.16**	**233,030.28**	**699,642.57**	**3,397,795.65**	**2,097,272.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	0.00	0.00	3,122.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	0.00	0.00	22,628.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	0.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	0.00	0.00	1,420,495.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	0.00	0.00	63,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	0.00	0.00	22,389.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	0.00	0.00	140,797.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,750.12	0.00	0.00	4,750.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	0.00	0.00	828.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	0.00	0.00	4,300.07	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,614.18	0.00	0.00	66,614.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	0.00	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	0.00	0.00	36,935.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	22,628.19	1,885.68	5,657.04	5,657.04	16,971.15
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	78,176.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,276.00	126,689.67	380,069.01	380,069.01	1,140,206.99
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,200.00	5,266.67	15,800.01	15,800.01	47,399.99
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,796.02	5,949.00	5,949.00	5,949.00	17,847.02
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	140,797.44	11,733.12	35,199.36	35,199.36	105,598.08
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	830.26	69.19	207.57	207.57	622.69
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	951.39	800.21	958.77	958.77	-7.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,075.19	589.50	1,769.69	1,769.69	5,305.50
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,170.29	0.00	3,336.23	3,336.23	834.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	7,487.54	22,462.62	22,462.62	67,387.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,808,966.04**	**160,470.58**	**549,585.30**	**2,406,800.06**	**1,402,165.98**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,005.60**	**0.00**	**0.00**	**1,262.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**9,837,930.31**	**402,873.27**	**1,258,600.28**	**6,503,341.90**	**3,334,588.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**4,821.01**	**0.00**	**0.00**	**4,821.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,139.97**	**0.00**	**0.00**	**105,139.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
84367 T&L-Improving Teacher Quality-State - Summary			**2,495.67**	**0.00**	**0.00**	**0.00**	**2,495.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,995.06	1,995.06	17,097.26	-17,097.26
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	666.90	666.90	5,367.63	-5,367.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,661.96**	**2,661.96**	**22,464.89**	**-22,464.89**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,197.00	1,197.00	13,337.60	-13,337.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,197.00**	**1,197.00**	**13,337.60**	**-13,337.60**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	0.00	6,468.57
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**0.00**	**0.00**	**6,468.57**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	0.00	0.00	1,086,325.31	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	0.00	0.00	46,468.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	0.00	0.00	138,701.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	0.00	0.00	7,601.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	0.00	0.00	6,023.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,967.00	0.00	0.00	4,967.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	0.00	0.00	194.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	0.00	0.00	53,493.45	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,130,162.30	94,448.77	284,965.36	284,965.36	845,196.94
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,015.00	-538.00	-3,015.00	-3,015.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	48,343.82	4,028.65	12,085.95	12,085.95	36,257.87
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	20,351.54	61,054.62	61,054.62	183,163.81
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	1,049.79	3,149.37	3,149.37	9,448.10
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	62,025.00	5,168.75	15,506.25	15,506.25	46,518.75
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,856.90	402.00	1,238.88	1,238.88	3,618.02
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	658.00	54.84	164.50	164.50	493.50
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	1,824.00	152.00	456.00	456.00	1,368.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,902.73	4,658.56	13,975.68	13,975.68	41,927.05
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	346.27	1,038.81	1,038.81	3,116.46
MSPB MSPB-Minimum School Programs Basic - Summary			**2,917,760.96**	**130,311.42**	**391,185.17**	**1,744,958.21**	**1,172,802.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,649.57	0.00	0.00	1,649.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	0.00	0.00	677,811.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	0.00	0.00	30,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	0.00	0.00	111,554.53	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.89	0.00	0.00	513.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,384.20	0.00	0.00	33,384.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	0.00	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	0.00	0.00	19,409.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	755,327.00	62,943.92	188,831.76	188,831.76	566,495.24
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,554.53	9,296.21	27,888.63	27,888.63	83,665.90
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	514.70	42.89	128.67	128.67	386.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,962.77	330.23	990.69	990.69	2,972.08
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,706.59	0.00	2,965.27	2,965.27	741.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,866,955.39**	**75,946.59**	**270,096.02**	**1,182,694.82**	**684,260.57**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020		51,080.00	51,080.00	51,080.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**51,080.00**	**51,080.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			**4,994,721.57**	**261,196.97**	**716,220.15**	**3,164,496.50**	**1,830,225.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,742.55**	**0.00**	**0.00**	**23,742.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	0.00	0.00	1,075,173.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,884.00	0.00	0.00	-6,884.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	0.00	0.00	45,832.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	0.00	0.00	90,646.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	0.00	0.00	5,878.77	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	0.00	0.00	1,449.50	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,252,119.59	105,511.92	318,982.31	318,982.31	933,137.28
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,408.00	-1,830.00	-7,408.00	-7,408.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	53,375.35	4,447.94	13,343.84	13,343.84	40,031.51
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	9,668.76	29,006.30	29,006.30	87,018.89
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	1,221.49	3,664.45	3,664.45	10,993.35
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,482.00	9,040.17	27,120.51	27,120.51	81,361.49
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	2,020.00	168.34	505.00	505.00	1,515.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,223.00	185.25	555.75	555.75	1,667.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	222.14	666.42	666.42	1,999.22
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	400.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,761,175.03**	**129,224.26**	**387,401.33**	**1,601,756.79**	**1,159,418.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,632.64	0.00	0.00	1,632.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	0.00	0.00	599,516.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	0.00	0.00	26,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	0.00	0.00	87,868.03	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,501.65	0.00	0.00	1,501.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	0.00	0.00	351.25	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,205.22	0.00	0.00	30,205.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	0.00	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	400.50	33.38	100.13	100.13	300.37
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	721,650.00	60,137.50	180,412.50	180,412.50	541,237.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	87,868.03	7,322.34	21,967.02	21,967.02	65,901.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.74	29.31	87.93	87.93	263.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,929.46	327.45	982.37	982.37	2,947.09
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,990.18	0.00	2,392.14	2,392.14	598.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,691,533.21**	**71,183.32**	**255,233.09**	**1,050,285.39**	**641,247.82**
8L0 REAL Salt Lake Academy - Summary			**4,478,332.91**	**200,407.58**	**642,634.42**	**2,676,768.00**	**1,801,564.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
84010 SAS-Title I Grants to LEA - Summary			**64,920.70**	**0.00**	**0.00**	**64,920.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,943.63	0.00	0.00	0.00	45,943.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,926.79**	**0.00**	**0.00**	**45,983.16**	**45,943.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,130.16**	**0.00**	**0.00**	**11,130.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	0.00	0.00	1,467,291.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,308.00	0.00	0.00	-7,308.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	0.00	0.00	122,841.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	0.00	0.00	126,245.56	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	0.00	0.00	3,206.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	0.00	0.00	2,818.71	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	0.00	0.00	2,975.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,546,587.85	128,852.57	386,914.71	386,914.71	1,159,673.14
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	129,480.33	10,790.03	32,370.09	32,370.09	97,110.24
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	10,572.26	31,716.78	31,716.78	95,150.31
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,515.15	6,363.63	6,363.63	13,636.37
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.61	646.81	646.81	1,940.43
MSPB MSPB-Minimum School Programs Basic - Summary			**3,580,350.11**	**152,722.54**	**459,985.78**	**2,205,847.38**	**1,374,502.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	0.00	0.00	2,228.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	0.00	0.00	5,206.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	0.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	0.00	0.00	850,060.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	0.00	0.00	38,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.29	0.00	0.00	125,076.29	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,661.49	0.00	0.00	7,661.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	0.00	0.00	565.53	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,168.90	0.00	0.00	43,168.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	0.00	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	0.00	0.00	23,628.25	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,206.49	433.88	1,301.62	1,301.62	3,904.87
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	46,783.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	926,117.50	77,176.46	231,529.38	231,529.38	694,588.12
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	125,076.30	10,423.03	31,269.07	31,269.07	93,807.23
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	566.43	47.20	141.60	141.60	424.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,622.26	384.80	1,159.06	1,159.06	3,463.20
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,174.62	0.00	3,339.70	3,339.70	834.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,292,907.62**	**91,798.71**	**325,523.43**	**1,465,884.45**	**827,023.17**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	6,530.00	0.00	4,360.00	6,530.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,990.00**	**0.00**	**4,360.00**	**14,990.00**	**0.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,056,225.38**	**244,521.25**	**789,869.21**	**3,808,755.85**	**2,247,469.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	0.00	17,711.16
84010 SAS-Title I Grants to LEA - Summary			**17,711.16**	**0.00**	**0.00**	**0.00**	**17,711.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,273.99**	**0.00**	**0.00**	**14,273.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	0.00	2,517.65
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**0.00**	**0.00**	**2,517.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	0.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	0.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	0.00	0.00	299,008.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	0.00	0.00	20,550.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	0.00	0.00	47,918.78	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	0.00	0.00	2,402.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	0.00	0.00	762.89	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	311,075.01	25,898.09	77,992.25	77,992.25	233,082.76
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	21,379.56	1,781.63	5,344.89	5,344.89	16,034.67
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	3,406.58	10,219.76	10,219.76	30,659.27
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	78.40	78.40	235.21
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	1,000.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**750,033.65**	**32,300.69**	**94,902.05**	**468,327.49**	**281,706.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	0.00	0.00	154,353.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	0.00	0.00	6,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	0.00	0.00	45,186.79	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,881.82	0.00	0.00	3,881.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	0.00	0.00	285.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,167.22	0.00	0.00	9,167.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	0.00	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	0.00	0.00	87,366.72	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	400.50	33.38	100.13	100.13	300.37
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	173,196.00	14,433.00	43,299.00	43,299.00	129,897.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	45,186.79	3,765.56	11,296.70	11,296.70	33,890.09
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	285.88	23.83	71.47	71.47	214.41
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	950.63	79.22	237.67	237.67	712.96
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,432.09	0.00	1,145.67	1,145.67	286.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**609,713.12**	**21,668.33**	**66,150.64**	**375,120.87**	**234,592.25**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	610.00	950.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,448.40**	**0.00**	**610.00**	**2,448.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,396,697.97**	**53,969.02**	**161,662.69**	**860,170.75**	**536,527.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,864.69	0.00	0.00	30,864.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,364.69**	**0.00**	**0.00**	**70,364.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**785.48**	**0.00**	**0.00**	**785.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,199.16**	**0.00**	**0.00**	**3,199.16**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	0.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	0.00	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	0.00	0.00	36,577.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	0.00	0.00	505,483.25	0.00
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	0.00	0.00	44,637.06	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	0.00	0.00	76,930.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	0.00	0.00	3,866.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	0.00	0.00	56,603.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.69	0.00	0.00	2,822.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	38,053.38	3,171.12	9,513.35	9,513.35	28,540.03
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	442,874.96	36,906.25	110,718.75	110,718.75	332,156.21
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,603.01	3,300.25	9,900.75	9,900.75	29,702.26
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	7,220.91	21,662.73	21,662.73	64,988.22
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	565.78	1,697.32	1,697.32	5,091.97
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	50,657.66	4,221.47	12,664.41	12,664.41	37,993.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	228.67	686.01	686.01	2,058.04
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	400.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,401,146.03**	**56,202.70**	**167,808.07**	**898,921.80**	**502,224.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	0.00	0.00	823.11	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	0.00	0.00	351,209.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	0.00	0.00	15,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	0.00	0.00	6,796.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	0.00	0.00	45,755.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	0.00	0.00	396.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,034.98	0.00	0.00	18,034.98	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	0.00	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	0.00	0.00	13,657.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	0.00	12,013.68	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	387,285.50	32,273.79	96,821.37	96,821.37	290,464.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	6,617.91	1,654.47	1,654.47	1,654.47	4,963.44
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	45,755.20	3,812.94	11,438.80	11,438.80	34,316.40
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	396.89	33.08	99.22	99.22	297.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,693.43	141.12	423.38	423.38	1,270.05
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,451.44	0.00	1,161.15	1,161.15	290.29
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	0.00	9,623.40
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	6,861.15	6,861.15	20,583.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,064,779.27**	**41,248.74**	**167,750.54**	**672,970.42**	**391,808.85**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	0.00	0.00	7,840.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
T&L T&L-Teaching & Learning - Summary			**8,352.40**	**0.00**	**0.00**	**8,352.40**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION- Summary			**2,568,627.03**	**97,451.44**	**335,558.61**	**1,674,593.95**	**894,033.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	0.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,862.68	0.00	0.00	152,805.46	57.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,170.68**	**0.00**	**0.00**	**153,113.46**	**57.22**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,862.16**	**0.00**	**0.00**	**2,862.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	0.00	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	0.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	0.00	0.00	243,997.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	0.00	0.00	3,499,794.03	0.00
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	0.00	0.00	232,545.62	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	0.00	0.00	703,729.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	0.00	0.00	163,582.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,722.00	0.00	0.00	9,722.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	0.00	0.00	374,375.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	0.00	0.00	16,173.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	277,457.24	23,121.44	69,364.32	69,364.32	208,092.92
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,202,768.48	266,897.38	800,692.12	800,692.12	2,402,076.36
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	216,174.22	18,014.52	54,043.56	54,043.56	162,130.66
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	61,010.58	183,031.76	183,031.76	549,095.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	14,644.72	43,934.16	43,934.16	131,802.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	442.87	1,328.59	1,328.59	3,985.79
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,686.16	803.52	2,454.50	2,454.50	7,231.66
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	361,709.03	30,142.42	90,427.26	90,427.26	271,281.77
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	1,339.36	4,018.08	4,018.08	12,054.19
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,172.00	3,172.00	3,172.00	3,172.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,342,500.15**	**422,922.15**	**1,262,466.35**	**6,564,749.07**	**3,777,751.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	0.00	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	0.00	0.00	5,684.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	0.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	0.00	0.00	2,617,290.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	0.00	0.00	117,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	0.00	0.00	39,631.95	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	0.00	0.00	363,495.78	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,446.48	0.00	0.00	27,446.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	0.00	0.00	1,698.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,744.39	0.00	0.00	130,744.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	0.00	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	0.00	0.00	56,224.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	144,041.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,828,868.00	235,739.00	707,217.00	707,217.00	2,121,651.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	117,600.00	9,800.00	29,400.00	29,400.00	88,200.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,557.35	9,889.34	9,889.34	9,889.34	29,668.01
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	363,495.78	30,291.32	90,873.95	90,873.95	272,621.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,701.55	141.80	425.40	425.40	1,276.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,738.14	1,061.49	3,184.76	3,184.76	9,553.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	11,094.74	0.00	8,875.79	8,875.79	2,218.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,040,297.30**	**286,922.95**	**993,907.24**	**4,515,107.98**	**2,525,189.32**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,539,426.81**	**709,845.10**	**2,256,373.59**	**11,236,429.19**	**6,302,997.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	0.00	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,469.64	0.00	0.00	56,469.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,977.75**	**0.00**	**0.00**	**167,977.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	0.00	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,231.71**	**0.00**	**0.00**	**2,231.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,702.08	0.00	0.00	2,702.08	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	3,152.59	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,854.67**	**0.00**	**3,152.59**	**5,854.67**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	0.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	0.00	0.00	141,822.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	0.00	0.00	1,241,480.33	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	0.00	0.00	106,507.37	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	0.00	0.00	184,740.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	0.00	0.00	3,364.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	0.00	0.00	148,391.50	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	0.00	0.00	5,874.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	137,708.76	11,475.73	34,427.19	34,427.19	103,281.57
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,356,778.22	113,064.85	339,194.55	339,194.55	1,017,583.67
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,068.03	9,589.00	28,767.00	28,767.00	86,301.03
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	18,121.78	54,365.34	54,365.34	163,095.98
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	1,121.74	3,365.22	3,365.22	10,095.62
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	286.37	859.11	859.11	2,577.33
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	160,127.80	13,343.99	40,031.95	40,031.95	120,095.85
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	516.14	1,548.42	1,548.42	4,645.28
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	2,596.00	2,596.00	2,596.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,862,918.03**	**170,115.60**	**505,154.78**	**2,355,241.70**	**1,507,676.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,100.53	0.00	0.00	2,100.53	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	0.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	0.00	0.00	1,098,367.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	0.00	0.00	49,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,986.04	0.00	0.00	12,986.04	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	0.00	0.00	120,117.11	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,626.84	0.00	0.00	8,626.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	0.00	0.00	679.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,567.68	0.00	0.00	45,567.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	0.00	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	0.00	0.00	17,262.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	60,448.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,219,588.50	101,632.38	304,897.13	304,897.13	914,691.37
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,700.00	4,225.00	12,675.00	12,675.00	38,025.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,570.11	1,214.18	3,642.54	3,642.54	10,927.57
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,117.11	10,009.76	30,029.28	30,029.28	90,087.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	680.69	56.73	170.17	170.17	510.52
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,083.66	423.63	1,270.97	1,270.97	3,812.69
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,982.00	0.00	3,185.60	3,185.60	796.40
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	5,370.85	16,112.53	16,112.53	48,337.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,949,439.81**	**122,932.53**	**432,431.22**	**1,842,250.84**	**1,107,188.97**
950 TIMPANOGOS ACADEMY - Summary			**6,988,421.97**	**293,048.13**	**940,738.59**	**4,373,556.67**	**2,614,865.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,104.31**	**0.00**	**0.00**	**29,104.31**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	0.00	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	0.00	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,618.79	2,129.29	2,129.29	45,618.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,187.57**	**2,129.29**	**2,129.29**	**80,731.19**	**456.38**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,046.90**	**0.00**	**0.00**	**3,046.90**	**0.00**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	0.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**0.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	0.00	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	0.00	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	0.00	0.00	1,281,114.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	126,335.81	0.00	0.00	126,335.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	0.00	0.00	83,419.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	0.00	0.00	123,046.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	0.00	0.00	1,907.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,332,811.83	111,067.65	333,202.95	333,202.95	999,608.88
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	131,433.91	10,952.82	32,858.48	32,858.48	98,575.43
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	7,447.62	22,342.84	22,342.84	67,028.53
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	128,587.84	10,715.66	32,146.96	32,146.96	96,440.88
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.61	646.81	646.81	1,940.43
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	1,040.00	1,040.00	1,040.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,313,611.74**	**141,627.61**	**422,802.79**	**2,048,323.34**	**1,265,288.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,945.35	0.00	0.00	1,945.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	0.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	0.00	0.00	897,037.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	0.00	0.00	40,100.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	0.00	0.00	105,600.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,067.59	0.00	0.00	15,067.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	0.00	0.00	598.37	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,104.40	0.00	0.00	40,104.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	0.00	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	0.00	0.00	20,982.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	0.00	25,049.81	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	49,368.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	964,605.50	80,383.79	241,151.37	241,151.37	723,454.13
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,100.00	3,341.67	10,025.01	10,025.01	30,074.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	105,600.56	8,800.05	26,400.15	26,400.15	79,200.41
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	599.33	49.95	149.83	149.83	449.50
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,266.37	355.52	1,066.64	1,066.64	3,199.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,382.37	0.00	2,705.90	2,705.90	676.47
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	0.00	24,579.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	4,507.38	13,522.14	13,522.14	40,566.39
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	7,810.97	7,810.97	23,432.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,487,250.59**	**97,438.36**	**352,200.01**	**1,561,616.55**	**925,634.04**
970 SALT LAKE ARTS ACADEMY- Summary			**5,936,590.11**	**241,195.26**	**777,132.09**	**3,745,211.29**	**2,191,378.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	0.00	47,056.28
84010 SAS-Title I Grants to LEA - Summary			**47,056.28**	**0.00**	**0.00**	**0.00**	**47,056.28**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,537.34**	**0.00**	**0.00**	**34,537.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
84367 T&L-Improving Teacher Quality-State - Summary			**12,602.09**	**0.00**	**0.00**	**6,399.85**	**6,202.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	0.00	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	0.00	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	0.00	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,101.89	1,128.09	20,609.09	-20,609.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	190.65	194.94	3,639.81	-3,639.81
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	324.06	324.06	6,954.88	-6,954.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**1,616.60**	**1,647.09**	**71,543.31**	**-37,663.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	325.50	333.20	8,728.53	-8,728.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**325.50**	**333.20**	**18,958.31**	**-9,714.53**
CTE CTE-Career & Technical Education	18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	0.00	25,000.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	0.00	0.00	983,420.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	0.00	0.00	70,912.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	0.00	0.00	166,373.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	0.00	0.00	68,820.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	0.00	0.00	194.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,316.00	0.00	0.00	2,316.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	0.00	0.00	4,195.91	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,022,584.64	85,667.95	256,406.07	256,406.07	766,178.57
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-885.00	-537.00	-885.00	-885.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,774.37	6,147.87	18,443.59	18,443.59	55,330.78
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	15,840.63	47,521.89	47,521.89	142,565.64
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	75,557.00	6,296.42	18,889.26	18,889.26	56,667.74
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	517.00	43.09	129.25	129.25	387.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,337.00	194.39	587.53	587.53	1,749.47
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.68	1,274.02	1,274.02	3,822.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,711,762.83**	**115,932.95**	**347,931.37**	**1,668,366.58**	**1,043,396.25**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	0.00	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,493.31	0.00	0.00	1,493.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	0.00	0.00	12,326.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	0.00	0.00	523,458.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	0.00	0.00	23,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	0.00	0.00	84,478.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,978.17	0.00	0.00	9,978.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	0.00	0.00	451.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,610.54	0.00	0.00	32,610.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	0.00	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	0.00	0.00	26,044.20	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,326.90	1,027.24	3,081.72	3,081.72	9,245.18
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	567,698.00	47,308.17	141,924.51	141,924.51	425,773.49
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	84,478.46	7,039.87	21,119.61	21,119.61	63,358.85
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	451.76	37.65	112.95	112.95	338.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,520.75	293.40	880.20	880.20	2,640.55
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,874.84	0.00	2,299.87	2,299.87	574.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,515,030.87**	**59,039.67**	**218,709.86**	**983,099.02**	**531,931.85**
980 FAST FORWARD CHARTER HIGH SCHOOL- Summary			**4,389,113.15**	**176,914.72**	**568,621.52**	**2,782,904.41**	**1,606,208.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.15	18,244.69	0.00
84010 SAS-Title I Grants to LEA - Summary			**18,244.69**	**0.00**	**0.15**	**18,244.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,619.93	0.00	11,063.47	74,619.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,619.93**	**0.00**	**11,063.47**	**74,619.93**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	618.34	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**618.34**	**1,203.96**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	0.00	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	0.00	0.00	101,402.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	0.00	0.00	1,331,342.46	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	0.00	0.00	83,326.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	0.00	0.00	225,911.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	0.00	0.00	65,617.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	0.00	0.00	138,485.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	105,493.97	8,791.17	26,373.49	26,373.49	79,120.48
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,352,367.45	112,687.38	338,181.05	338,181.05	1,014,186.40
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,787.76	7,065.65	21,196.95	21,196.95	63,590.81
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	17,984.36	53,953.07	53,953.07	161,859.19
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	4,871.22	14,613.66	14,613.66	43,840.94
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,253.55	11,854.46	35,563.38	35,563.38	106,690.17
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.20	999.62	999.62	2,998.85
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	809.25	809.25	809.25	809.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,923,158.39**	**164,584.94**	**492,146.22**	**2,449,177.30**	**1,473,981.09**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	0.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	0.00	0.00	1,069,286.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	0.00	0.00	47,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	0.00	0.00	14,357.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	0.00	0.00	167,889.15	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,064.60	0.00	0.00	3,064.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	0.00	0.00	696.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,305.87	0.00	0.00	48,305.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	0.00	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.77	0.00	0.00	24,126.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,164,262.00	97,021.84	291,065.50	291,065.50	873,196.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	48,400.00	4,033.34	12,100.00	12,100.00	36,300.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,998.66	3,749.67	3,749.67	3,749.67	11,248.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,889.15	13,990.76	41,972.28	41,972.28	125,916.87
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	697.73	58.15	174.43	174.43	523.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,970.35	414.19	1,242.64	1,242.64	3,727.71
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,421.37	0.00	4,337.10	4,337.10	1,084.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,899,170.08**	**119,267.95**	**413,489.62**	**1,847,172.44**	**1,051,997.64**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**6,916,397.05**	**283,852.89**	**917,317.80**	**4,390,418.32**	**2,525,978.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,832.93**	**0.00**	**0.00**	**63,832.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,521.01**	**0.00**	**0.00**	**6,521.01**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	0.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	0.00	0.00	1,945,783.68	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,370.00	0.00	0.00	-12,370.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	0.00	0.00	131,733.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	0.00	0.00	310,281.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	0.00	0.00	11,618.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	0.00	0.00	37,728.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	0.00	0.00	7,552.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,705,780.27	142,206.38	427,425.90	427,425.90	1,278,354.37
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,269.00	-167.00	-1,269.00	-1,269.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,573.44	9,631.12	28,893.36	28,893.36	86,680.08
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	26,900.17	80,700.51	80,700.51	242,101.50
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	598.48	1,795.44	1,795.44	5,386.29
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	29,869.80	2,489.15	7,467.45	7,467.45	22,402.35
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.74	1,607.22	1,607.22	4,821.69
MSPB MSPB-Minimum School Programs Basic - Summary			**4,631,077.91**	**182,382.29**	**547,185.63**	**2,989,637.38**	**1,641,440.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,954.65	0.00	0.00	2,954.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	0.00	0.00	8,756.61	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	0.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	0.00	0.00	979,806.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	0.00	0.00	43,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	0.00	0.00	183,114.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	817.21	0.00	0.00	817.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	0.00	0.00	706.96	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,521.18	0.00	0.00	60,521.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	0.00	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	0.00	0.00	29,802.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,756.61	729.72	2,189.16	2,189.16	6,567.45
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,082,475.00	90,206.25	270,618.75	270,618.75	811,856.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,000.00	3,750.00	11,250.00	11,250.00	33,750.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	183,114.89	15,259.58	45,778.72	45,778.72	137,336.17
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	708.13	59.01	177.03	177.03	531.10
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,538.01	461.50	1,384.56	1,384.56	4,153.45
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,078.86	0.00	4,863.09	4,863.09	1,215.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,759,448.76**	**110,466.06**	**390,184.31**	**1,764,038.57**	**995,410.19**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	0.00	240,000.00	14,889.82
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**257,689.82**	**0.00**	**0.00**	**242,800.00**	**14,889.82**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,718,570.43**	**292,848.35**	**937,369.94**	**5,066,829.89**	**2,651,740.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
84010 SAS-Title I Grants to LEA - Summary			**7,783.06**	**0.00**	**0.00**	**7,783.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,568.20	0.00	0.00	69,568.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,568.20**	**0.00**	**0.00**	**69,568.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,692.67**	**0.00**	**0.00**	**1,692.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	0.00	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,909.32**	**0.00**	**0.00**	**7,909.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	0.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	0.00	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	628.50	628.50	11,943.50	-11,943.50
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	664.17	664.17	14,736.38	-14,736.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**1,292.67**	**1,292.67**	**58,747.33**	**-31,000.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,192.10	1,192.10	36,392.74	-36,392.74
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**1,192.10**	**1,192.10**	**72,490.52**	**-39,351.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	0.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	0.00	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	0.00	0.00	145,686.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	0.00	0.00	1,342,332.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	0.00	0.00	108,641.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	0.00	0.00	170,443.33	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	0.00	0.00	8,996.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	0.00	0.00	159,290.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	151,565.97	12,630.50	37,891.50	37,891.50	113,674.47
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,399,666.61	116,638.89	349,916.65	349,916.65	1,049,749.96
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	113,257.04	9,438.09	28,314.27	28,314.27	84,942.77
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	14,789.21	44,367.61	44,367.61	133,102.83
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	912.44	2,737.30	2,737.30	8,211.90
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	769.68	769.68	2,309.06
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	166,783.98	13,898.67	41,695.99	41,695.99	125,087.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.34	1,078.02	1,078.02	3,234.05
MSPB MSPB-Minimum School Programs Basic - Summary			**3,973,338.88**	**168,923.70**	**506,771.02**	**2,453,025.85**	**1,520,313.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	0.00	0.00	1,165,477.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	0.00	0.00	52,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	0.00	0.00	13,454.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	0.00	0.00	710.69	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,052.17	0.00	0.00	48,052.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	0.00	0.00	18,719.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	64,141.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,255,671.00	104,639.25	313,917.75	313,917.75	941,753.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,200.00	4,350.00	13,050.00	13,050.00	39,150.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,533.40	1,211.12	3,633.36	3,633.36	10,900.04
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,613.12	9,384.43	28,153.29	28,153.29	84,459.83
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	711.87	59.32	177.96	177.96	533.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,126.27	427.18	1,281.62	1,281.62	3,844.65
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,726.64	0.00	2,981.31	2,981.31	745.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,977,491.03**	**120,071.30**	**427,336.29**	**1,896,104.02**	**1,081,387.01**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	0.00	0.00	31,473.41	0.01
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**0.00**	**0.00**	**31,473.41**	**0.01**
9D0 CANYON RIM ACADEMY - Summary			**7,130,143.02**	**291,479.77**	**936,592.08**	**4,598,794.38**	**2,531,348.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	47,193.63	47,193.63	47,193.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**47,193.63**	**47,193.63**	**47,193.63**	**47,193.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	19,020.97	19,020.97	258,879.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,879.33**	**19,020.97**	**19,020.97**	**258,879.33**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	4,014.13	4,014.13	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**4,014.13**	**4,014.13**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,115.34**	**0.00**	**0.00**	**42,115.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	0.00	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	0.00	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	0.00	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,093.82	9,093.82	95,157.42	-95,157.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,538.04	4,538.04	54,740.01	-54,740.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,523.14	1,523.14	18,080.87	-18,080.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**15,155.00**	**15,155.00**	**372,546.81**	**-203,058.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,145.20	8,145.20	136,406.13	-136,406.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**8,145.20**	**8,145.20**	**279,005.20**	**-150,605.13**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	0.00	12,666.87
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**0.00**	**0.00**	**12,666.87**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	0.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	0.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	0.00	0.00	231,393.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	0.00	0.00	6,686,335.03	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	0.00	0.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.81	0.00	0.00	379,319.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	0.00	0.00	1,687,423.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	0.00	0.00	97,738.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	0.00	0.00	5,688.99	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	0.00	0.00	105,014.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	323.00	0.00	0.00	323.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,932.00	0.00	0.00	1,932.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	0.00	0.00	440,670.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	0.00	0.00	18,233.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	240,731.31	20,060.94	60,182.82	60,182.82	180,548.49
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,976,429.15	581,113.80	1,745,270.93	1,745,270.93	5,231,158.22
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,362.00	126.00	-1,362.00	-1,362.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	395,738.56	32,978.22	98,934.64	98,934.64	296,803.92
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	130,346.83	391,040.49	391,040.49	1,173,121.43
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	8,350.89	25,052.67	25,052.67	75,158.02
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	487.58	1,462.74	1,462.74	4,388.20
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	168,854.00	14,071.17	42,213.51	42,213.51	126,640.49
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,902.41	575.20	1,725.60	1,725.60	5,176.81
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	799.00	66.59	199.75	199.75	599.25
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	454,811.92	37,901.00	113,702.98	113,702.98	341,108.94
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	1,574.56	4,723.68	4,723.68	14,171.03
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,445.80	3,445.80	3,445.80	3,445.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,643,794.74**	**831,098.58**	**2,486,593.61**	**12,194,919.94**	**7,448,874.80**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	0.00	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.93	0.00	0.00	5,126.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	0.00	0.00	10,504.48	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.97	0.00	0.00	12,943.97	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	0.00	0.00	10,252.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	0.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	0.00	0.00	4,693,226.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	0.00	0.00	209,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	0.00	0.00	70,660.87	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	0.00	0.00	719,409.61	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,556.90	0.00	0.00	63,556.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	0.00	0.00	2,262.25	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	0.00	0.00	6,225.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,776.54	0.00	0.00	238,776.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	0.00	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	0.00	0.00	80,690.81	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	17,347.78	133,684.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,252.82	854.40	2,563.20	2,563.20	7,689.62
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	258,289.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,051,550.00	420,962.50	1,262,887.50	1,262,887.50	3,788,662.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	210,000.00	17,500.00	52,500.00	52,500.00	157,500.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	74,719.59	6,226.63	18,679.89	18,679.89	56,039.70
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	719,409.61	59,950.80	179,852.40	179,852.40	539,557.21
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.40	188.87	566.61	566.61	1,699.79
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,161.26	916.82	1,443.70	1,443.70	1,717.56
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,120.44	2,093.37	6,280.11	6,280.11	18,840.33
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,407.22	0.00	17,925.78	17,925.78	4,481.44
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	26,362.77	79,088.31	79,088.31	237,264.91
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	14,416.89	14,416.89	43,250.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,288,185.13**	**535,056.16**	**1,911,841.17**	**8,431,481.41**	**4,856,703.72**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	300.00	300.00	300.00	0.00
SAS SAS-Student Advocacy Services - Summary			**300.00**	**300.00**	**300.00**	**300.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	450.00	-300.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**0.00**	**1,358.40**	**-300.00**

9E0 PROVIDENCE HALL - Summary		**33,616,096.20**	**1,459,983.67**	**4,492,263.71**	**21,651,814.19**	**11,964,282.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	0.00	0.00	95,000.00
84010 SAS-Title I Grants to LEA - Summary			**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,357.94	0.00	21,515.94	71,357.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,357.94**	**0.00**	**21,515.94**	**71,357.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,961.17**	**0.00**	**0.00**	**6,961.17**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,323.00	0.00	0.00	31,323.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	203.00	0.00	203.00	203.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	9,372.00	0.00	9,372.00	9,372.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**40,898.00**	**0.00**	**9,575.00**	**40,898.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	0.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	0.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	0.00	0.00	2,936,620.04	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	377,971.00	0.00	0.00	377,971.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,130.00	0.00	0.00	-3,130.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	0.00	0.00	251,600.80	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	0.00	0.00	302,187.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	0.00	0.00	58,564.65	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	0.00	0.00	6,484.59	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,308,968.32	277,028.00	829,306.36	829,306.36	2,479,661.96
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	174,552.00	310.00	174,552.00	174,552.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,372.00	-1,510.00	-2,372.00	-2,372.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	283,502.48	23,625.21	70,875.63	70,875.63	212,626.85
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	31,678.14	95,034.42	95,034.42	285,103.25
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	883.00	883.00	2,649.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	69,433.93	5,786.16	17,358.48	17,358.48	52,075.45
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	679.48	2,038.44	2,038.44	6,115.30
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,218.00	1,218.00	1,218.00	1,218.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,175,133.97**	**339,297.58**	**1,189,459.08**	**5,135,207.91**	**3,039,926.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	0.00	0.00	4,459.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	0.00	0.00	2,566.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	0.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	0.00	0.00	1,650,906.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	0.00	0.00	73,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	0.00	0.00	249,655.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	58,830.04	0.00	0.00	58,830.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	0.00	0.00	843.07	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	40,800.00	384.75	384.75	40,278.27	521.73
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,077.85	0.00	0.00	88,077.85	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	0.00	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,566.45	213.87	641.61	641.61	1,924.84
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	90,857.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,924,400.00	160,366.67	481,100.01	481,100.01	1,443,299.99
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,000.00	6,666.67	20,000.01	20,000.01	59,999.99
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	249,655.96	20,804.67	62,413.99	62,413.99	187,241.97
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	844.50	70.38	211.13	211.13	633.37
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,257.15	854.75	2,564.40	2,564.40	7,692.75
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,212.80	0.00	6,570.24	6,570.24	1,642.56
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	10,836.58	32,509.74	32,509.74	97,529.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,770,905.38**	**200,198.34**	**697,252.88**	**2,970,418.97**	**1,800,486.41**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
T&L T&L-Teaching & Learning - Summary			**319.97**	**0.00**	**0.00**	**319.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**13,160,576.43**	**539,495.92**	**1,917,802.90**	**8,225,163.96**	**4,935,412.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	2,608.41	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**2,608.41**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,663.26	0.00	0.00	26,809.00	8,854.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,663.26**	**0.00**	**0.00**	**26,809.00**	**8,854.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	1,170.46	2,005.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,005.46**	**0.00**	**1,170.46**	**2,005.46**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	0.00	0.00	697,176.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	0.00	0.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	0.00	0.00	38,268.70	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	0.00	0.00	134,058.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	0.00	0.00	2,206.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	0.00	0.00	3,204.15	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	725,309.63	60,442.47	181,327.41	181,327.41	543,982.22
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,812.97	3,317.75	9,953.25	9,953.25	29,859.72
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	13,854.64	41,563.90	41,563.90	124,691.70
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	158.62	475.84	475.84	1,427.52
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	803.61	803.61	2,410.84
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	1,000.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,818,865.33**	**79,229.60**	**235,688.76**	**1,114,799.08**	**704,066.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	0.00	0.00	1,059.41	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	0.00	0.00	391,475.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	0.00	0.00	17,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	0.00	0.00	56,467.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,583.70	0.00	0.00	2,583.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	0.00	0.00	378.58	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,600.00	0.00	5,062.50	21,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,707.71	0.00	0.00	21,707.71	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	0.00	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	0.00	0.00	13,312.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	406,529.50	33,877.46	101,632.38	101,632.38	304,897.12
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,467.97	4,705.67	14,116.99	14,116.99	42,350.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	379.12	31.60	94.78	94.78	284.34
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,374.01	197.83	593.52	593.52	1,780.49
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,690.30	0.00	1,352.24	1,352.24	338.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	2,508.12	7,524.36	7,524.36	22,573.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,138,878.42**	**44,654.02**	**179,667.77**	**736,654.38**	**402,224.04**
9I0 Utah Career Path High - Summary			**3,006,200.88**	**123,883.62**	**419,135.40**	**1,891,056.33**	**1,115,144.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,987.76**	**0.00**	**0.00**	**175,987.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**946.12**	**0.00**	**0.00**	**946.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.33	0.00	0.00	4,195.32	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**4,195.33**	**0.00**	**0.00**	**4,195.32**	**0.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	0.00	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	0.00	0.00	34,056.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	0.00	0.00	1,675,190.13	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	0.00	0.00	122,001.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	0.00	0.00	140,106.62	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	0.00	0.00	2,962.22	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	0.00	0.00	110,122.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,971.74	2,330.98	6,992.94	6,992.94	20,978.80
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,555,314.63	129,609.55	388,828.65	388,828.65	1,166,485.98
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	113,043.48	9,420.29	28,260.87	28,260.87	84,782.61
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	12,583.10	37,749.32	37,749.32	113,247.95
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	235.45	706.35	706.35	2,119.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	86,233.35	7,186.11	21,558.33	21,558.33	64,675.02
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	744.81	744.81	2,234.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	1,113.80	1,113.80	1,113.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,042,447.00**	**163,316.22**	**487,721.08**	**2,582,625.20**	**1,459,821.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	0.00	0.00	2,595.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	0.00	0.00	27,892.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	0.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	0.00	0.00	888,089.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	0.00	0.00	39,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	0.00	0.00	15,045.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	0.00	0.00	120,283.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	0.00	0.00	715.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,731.38	0.00	0.00	51,731.38	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	0.00	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	0.00	0.00	25,967.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,892.47	2,324.37	6,973.11	6,973.11	20,919.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	48,875.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,082,475.00	90,206.25	270,618.75	270,618.75	811,856.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,000.00	3,750.00	11,250.00	11,250.00	33,750.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,283.97	10,023.67	30,070.99	30,070.99	90,212.98
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	716.24	59.69	179.07	179.07	537.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,922.31	410.19	1,230.64	1,230.64	3,691.67
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,987.68	0.00	3,190.14	3,190.14	797.54
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	15,601.11	15,601.11	15,601.11	46,803.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,633,325.85**	**122,375.28**	**387,988.81**	**1,624,757.55**	**1,008,568.30**
9J0 Lumen Scholar Institute - Summary			**6,856,902.06**	**285,691.50**	**875,709.89**	**4,388,511.95**	**2,468,390.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,174.69	0.00	0.00	24,187.51	3,987.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,174.69**	**0.00**	**0.00**	**24,187.51**	**3,987.18**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	2,405.86	2,405.86	2,405.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,405.86**	**2,405.86**	**2,405.86**	**2,405.86**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	0.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	0.00	0.00	919,356.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	0.00	0.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	0.00	0.00	34,935.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	0.00	0.00	91,665.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	0.00	0.00	7,838.37	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	0.00	0.00	22,350.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	956,455.72	80,129.59	240,131.37	240,131.37	716,324.35
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,200.00	-538.00	-1,200.00	-1,200.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	36,345.32	3,028.78	9,086.34	9,086.34	27,258.98
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	7,947.00	23,841.00	23,841.00	71,523.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	23,357.46	1,946.46	5,839.37	5,839.37	17,518.09
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.94	842.82	842.82	2,528.44
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,512.00	1,512.00	1,512.00	1,512.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,193,413.78**	**94,495.02**	**280,617.65**	**1,356,566.67**	**836,847.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,396.03	0.00	0.00	1,396.03	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	0.00	0.00	545,828.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	0.00	0.00	24,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	0.00	0.00	51,260.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,419.61	0.00	0.00	10,419.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	0.00	0.00	408.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,715.86	0.00	0.00	26,715.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	0.00	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	493,127.50	41,093.96	123,281.88	123,281.88	369,845.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	51,260.70	4,271.73	12,815.17	12,815.17	38,445.53
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	408.66	34.06	102.17	102.17	306.49
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,825.16	235.43	706.33	706.33	2,118.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,744.42	0.00	1,395.54	1,395.54	348.88
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	7,199.82	7,199.82	21,599.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,363,627.07**	**48,968.52**	**194,791.91**	**900,962.26**	**462,664.81**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	500.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**500.00**	**500.00**
9K0 ST GEORGE ACADEMY - Summary			**3,663,933.90**	**145,869.40**	**477,815.42**	**2,359,934.80**	**1,303,999.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	26,657.64	0.00	3,674.68	26,657.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**26,657.64**	**0.00**	**3,674.68**	**26,657.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,725.01**	**0.00**	**0.00**	**3,725.01**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	514.90	514.90	8,461.90	-8,461.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	187.20	187.20	3,741.79	-3,741.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	287.20	287.20	3,192.93	-3,192.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**989.30**	**989.30**	**16,816.82**	**-16,816.82**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	0.00	205,049.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	121,201.00	121,201.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,250.00**	**121,201.00**	**121,201.00**	**326,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	336.00	336.00	9,121.11	-9,121.11
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**336.00**	**336.00**	**9,681.11**	**-9,681.11**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	0.00	0.00	568,323.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	0.00	0.00	28,428.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	0.00	0.00	9,797.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	0.00	0.00	31,717.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	927,573.84	77,297.82	231,893.46	231,893.46	695,680.38
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	46,399.10	3,866.59	11,599.77	11,599.77	34,799.33
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	123,620.00	10,301.67	30,905.01	30,905.01	92,714.99
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,454.86	704.57	2,113.71	2,113.71	6,341.15
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	33,789.36	2,815.78	8,447.34	8,447.34	25,342.02
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	98.00	294.00	294.00	882.02
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	539.50	539.50	539.50	539.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,888,476.28**	**95,812.18**	**286,357.54**	**1,031,022.14**	**857,454.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	0.00	0.00	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	0.00	0.00	357,920.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	0.00	0.00	16,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	0.00	0.00	74,507.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,553.82	0.00	0.00	2,553.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	0.00	0.00	370.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,417.97	0.00	0.00	18,417.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	0.00	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	577,320.00	48,110.00	144,330.00	144,330.00	432,990.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,507.92	6,209.00	18,626.98	18,626.98	55,880.94
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	450.51	37.54	112.62	112.62	337.89
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,891.21	240.93	722.83	722.83	2,168.38
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,540.86	0.00	2,032.69	2,032.69	508.17
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	0.00	6,872.83	6,872.83	20,618.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,281,455.22**	**57,930.81**	**221,988.95**	**738,951.34**	**542,503.88**
9L0 CAPSTONE CLASS ACAD- Summary			**3,526,564.15**	**276,269.29**	**634,547.47**	**2,153,104.06**	**1,373,460.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	11,351.76	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**11,351.76**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	0.00	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	0.00	104,847.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,027.89**	**0.00**	**0.00**	**105,027.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	0.00	7,140.76	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	6,054.99	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	0.00	6,589.54
84367 T&L-Improving Teacher Quality-State - Summary			**19,785.29**	**0.00**	**6,054.99**	**13,195.75**	**6,589.54**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	31,875.00	31,875.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**31,875.00**	**31,875.00**	**203,125.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	0.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	0.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	0.00	0.00	3,867,414.77	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,480.00	0.00	0.00	-9,480.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	0.00	0.00	387,610.72	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	0.00	0.00	49,473.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	0.00	0.00	284,087.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	32,646.00	0.00	0.00	32,646.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,649.00	0.00	0.00	1,649.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,959.00	0.00	0.00	8,959.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	0.00	0.00	1,296.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,422,298.88	370,368.65	1,110,950.06	1,110,950.06	3,311,348.82
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,479.00	-2,441.00	-6,479.00	-6,479.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	443,238.17	36,936.52	110,809.54	110,809.54	332,428.63
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	5,634.72	16,904.16	16,904.16	50,712.46
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	408,112.00	34,009.34	102,028.00	102,028.00	306,084.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,132.00	4,177.67	12,533.01	12,533.01	37,598.99
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,806.00	317.17	951.51	951.51	2,854.49
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	26,396.00	2,199.67	6,599.01	6,599.01	19,796.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.80	470.40	470.40	1,411.23
MSPB MSPB-Minimum School Programs Basic - Summary			**10,048,477.24**	**451,547.79**	**1,355,331.44**	**5,984,547.38**	**4,063,929.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	0.00	0.00	5,057.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,872.62	0.00	0.00	5,872.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	0.00	0.00	112,976.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	0.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	0.00	0.00	1,984,219.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	0.00	0.00	88,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	0.00	0.00	235,655.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	40,146.22	0.00	0.00	40,146.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	0.00	0.00	956.03	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,648.43	0.00	0.00	114,648.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	0.00	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	0.00	0.00	21,825.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	0.00	96,684.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	112,976.58	9,414.72	28,244.15	28,244.15	84,732.43
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	124,361.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,532,991.50	211,082.63	633,247.87	633,247.87	1,899,743.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	105,300.00	8,775.00	26,325.00	26,325.00	78,975.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	235,655.68	19,637.98	58,913.92	58,913.92	176,741.76
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	957.68	79.81	239.43	239.43	718.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,721.10	1,143.43	3,430.27	3,430.27	10,290.83
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,630.74	0.00	6,104.59	6,104.59	1,526.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	42,263.19	42,263.19	42,263.19	126,789.60
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	9,702.83	9,702.83	29,108.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,213,162.50**	**292,396.76**	**932,832.25**	**3,804,536.38**	**2,408,626.12**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	11,860.00	27,860.00	0.00
T&L T&L-Teaching & Learning - Summary			**71,330.00**	**0.00**	**11,860.00**	**71,330.00**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**16,674,259.68**	**775,819.55**	**2,349,305.44**	**10,195,114.16**	**6,479,145.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	0.00	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,219.66	0.00	0.00	49,219.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**49,673.71**	**0.00**	**0.00**	**49,673.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,009.30**	**0.00**	**0.00**	**2,009.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	0.00	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	3,650.00	436.34
84367 T&L-Improving Teacher Quality-State - Summary			**4,157.07**	**0.00**	**0.00**	**3,720.73**	**436.34**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.29	0.00	0.00	93,738.29	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	0.00	0.00	962,692.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	0.00	0.00	87,913.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	0.00	0.00	174,048.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	0.00	0.00	17,691.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	0.00	0.00	112,464.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	97,520.96	8,126.75	24,380.25	24,380.25	73,140.71
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,001,540.73	83,461.73	250,385.19	250,385.19	751,155.54
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,460.62	7,621.72	22,865.16	22,865.16	68,595.46
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	15,680.64	47,041.92	47,041.92	141,125.77
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	1,380.10	4,140.30	4,140.30	12,420.86
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	751.05	751.05	2,253.16
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,530.03	9,794.17	29,382.51	29,382.51	88,147.52
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.67	980.01	980.01	2,940.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,975,408.49**	**126,642.13**	**379,926.39**	**1,835,629.41**	**1,139,779.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	0.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	0.00	0.00	827,690.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	0.00	0.00	37,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	0.00	0.00	11,222.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	0.00	0.00	87,843.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	0.00	0.00	572.11	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,004.26	0.00	0.00	36,004.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	0.00	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	45,551.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	890,035.00	74,169.59	222,508.75	222,508.75	667,526.25
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,022.30	1,001.86	3,005.58	3,005.58	9,016.72
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	87,843.20	7,320.27	21,960.81	21,960.81	65,882.39
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	573.02	47.75	143.25	143.25	429.77
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,843.17	320.26	960.83	960.83	2,882.34
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,883.71	0.00	2,306.97	2,306.97	576.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,148,884.58**	**86,193.07**	**306,437.19**	**1,372,570.37**	**776,314.21**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
T&L T&L-Teaching & Learning - Summary			**249.00**	**0.00**	**0.00**	**249.00**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,210,382.15**	**212,835.20**	**686,363.58**	**3,293,852.52**	**1,916,529.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	32,946.04	151,368.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**151,368.54**	**0.00**	**32,946.04**	**151,368.54**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	0.00	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,379.27	0.00	0.00	154,379.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,048.98**	**0.00**	**0.00**	**155,048.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,395.42**	**0.00**	**0.00**	**3,395.42**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	0.00	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**0.00**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,903.33**	**0.00**	**0.00**	**45,903.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,280.47	0.00	0.00	0.00	11,280.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**11,280.47**	**0.00**	**0.00**	**0.00**	**11,280.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	0.00	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	0.00	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	0.00	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,223.25	6,223.25	102,171.65	-102,171.65
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,272.64	1,272.64	21,417.31	-21,417.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,236.28	2,236.28	40,683.89	-40,683.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**9,732.17**	**9,732.17**	**364,831.47**	**-198,916.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,172.80	2,172.80	50,919.44	-50,919.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**2,172.80**	**2,172.80**	**107,242.32**	**-56,399.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	0.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	0.00	0.00	181,333.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	0.00	0.00	3,703,311.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	0.00	0.00	249,060.11	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.77	0.00	0.00	519,588.77	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	0.00	0.00	72,596.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	0.00	0.00	4,641.34	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	23,832.00	0.00	0.00	23,832.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,955.00	0.00	0.00	4,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	0.00	0.00	270,264.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	0.00	0.00	12,664.02	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,920.00	7,920.00	7,920.00	7,920.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	188,650.42	15,720.87	47,162.61	47,162.61	141,487.81
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,902,584.13	325,215.35	975,646.03	975,646.03	2,926,938.10
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	262,305.41	21,858.79	65,576.35	65,576.35	196,729.06
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	46,837.21	140,511.63	140,511.63	421,534.90
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	6,869.42	20,608.24	20,608.24	61,824.72
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.36	1,213.08	1,213.08	3,639.27
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,725.00	1,974.04	5,958.59	5,958.59	17,766.41
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,188.61	432.27	1,298.18	1,298.18	3,890.43
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	282,436.61	23,536.39	70,609.15	70,609.15	211,827.46
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	1,766.01	1,766.01	5,297.99
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.82	3,410.46	3,410.46	10,231.37
MSPB MSPB-Minimum School Programs Basic - Summary			**10,402,082.91**	**452,494.19**	**1,341,680.33**	**6,400,915.39**	**4,001,167.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	2,175.00	46,600.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	0.00	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	0.00	0.00	5,196.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.77	0.00	0.00	5,898.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	0.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	0.00	0.00	2,724,666.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	0.00	0.00	121,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	0.00	0.00	46,497.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	0.00	0.00	299,067.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.77	0.00	0.00	1,380.77	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,711.12	0.00	0.00	124,711.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	0.00	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	0.00	0.00	60,787.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	43,609.25	76,044.07	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	149,950.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,958,765.00	246,563.75	739,691.25	739,691.25	2,219,073.75
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	123,000.00	10,250.00	30,750.00	30,750.00	92,250.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	49,614.82	12,403.71	12,403.71	12,403.71	37,211.11
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	299,067.92	24,922.33	74,766.99	74,766.99	224,300.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,383.25	115.27	345.81	345.81	1,037.44
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,473.59	1,122.78	3,368.62	3,368.62	10,104.97
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,665.30	0.00	7,732.24	7,732.24	1,933.06
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	0.00	74,657.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,432,421.75**	**295,377.84**	**1,064,792.87**	**4,725,252.55**	**2,707,169.20**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services- Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**619.80**	**0.00**	**0.00**	**1,001.12**	**-381.32**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**18,419,753.12**	**759,777.00**	**2,451,324.21**	**11,955,333.82**	**6,464,419.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	18,170.57	41,707.41	5,331.40
84010 SAS-Title I Grants to LEA - Summary			**47,038.81**	**0.00**	**18,170.57**	**41,707.41**	**5,331.40**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.55	0.00	146,309.44	165,610.74	117,452.81
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,125.23	0.00	0.00	0.00	304,125.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,188.78**	**0.00**	**146,309.44**	**165,610.74**	**421,578.04**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
84173 SPED-Preschool Special Educ IDEA - Summary			**7,948.63**	**0.00**	**0.00**	**3,725.88**	**4,222.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,856.36**	**0.00**	**0.00**	**47,856.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	0.00	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	0.00	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	0.00	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,569.45	7,569.45	112,395.25	-112,395.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,206.93	4,206.93	68,451.51	-68,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	387.76	387.76	8,083.33	-8,083.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**12,164.14**	**12,164.14**	**422,333.36**	**-222,751.26**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,550.90	7,550.90	169,196.09	-169,196.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**7,550.90**	**7,550.90**	**348,565.74**	**-183,981.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	0.00	13,346.82	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	0.00	0.00	537,954.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	0.00	0.00	6,729,962.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	0.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	0.00	0.00	404,627.96	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	0.00	0.00	1,835,669.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	0.00	0.00	17,936.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,724.00	0.00	0.00	10,724.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	0.00	0.00	752,916.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	607,253.46	50,604.46	151,813.37	151,813.37	455,440.09
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,654,782.10	554,815.99	1,664,228.16	1,664,228.16	4,990,553.94
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-620.00	-310.00	-620.00	-620.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	404,328.35	33,694.03	101,082.09	101,082.09	303,246.26
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	161,304.76	483,914.26	483,914.26	1,451,742.78
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	4,861.40	14,584.22	14,584.22	43,752.65
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	481.37	1,444.11	1,444.11	4,332.30
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,455.25	954.61	2,863.81	2,863.81	8,591.44
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	760,217.90	63,351.49	190,054.47	190,054.47	570,163.43
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	1,541.89	4,625.67	4,625.67	13,877.04
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	3,651.76	3,651.76	3,651.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,866,290.94**	**878,285.10**	**2,627,641.92**	**12,994,591.01**	**7,871,699.93**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	0.00	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	0.00	0.00	11,036.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	0.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	0.00	0.00	5,303,927.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	0.00	0.00	237,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	0.00	0.00	76,577.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	0.00	0.00	647,464.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	0.00	0.00	3,067.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,094.44	0.00	0.00	256,094.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	0.00	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	0.00	0.00	79,075.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	0.00	0.00	86,749.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	158,734.00	158,734.00	158,734.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	291,899.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,773,200.00	481,100.00	1,443,300.00	1,443,300.00	4,329,900.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	240,000.00	20,000.00	60,000.00	60,000.00	180,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	80,330.89	6,694.24	20,082.72	20,082.72	60,248.17
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	647,464.60	53,955.39	161,866.15	161,866.15	485,598.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,072.41	256.04	768.10	768.10	2,304.31
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	833.34	2,500.00	2,500.00	7,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,544.02	2,211.97	6,636.29	6,636.29	19,907.73
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,457.47	0.00	16,365.98	16,365.98	4,091.49
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,495,215.65**	**723,784.98**	**2,162,152.24**	**9,260,333.83**	**5,234,881.82**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	1,900.00	1,900.00	100.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**1,900.00**	**1,900.00**	**100.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
T&L T&L-Teaching & Learning - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**36,506,915.42**	**1,621,785.12**	**4,975,889.21**	**23,375,834.33**	**13,131,081.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**29,505.43**	**0.00**	**0.00**	**29,505.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	0.00	0.00	6,023.88	7,164.62
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	0.00	671.96	47,875.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**61,063.60**	**0.00**	**671.96**	**53,898.98**	**7,164.62**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.57	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**5,926.58**	**0.00**	**0.00**	**5,926.57**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,926.00	0.00	0.00	93,926.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,926.00**	**0.00**	**0.00**	**93,926.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	0.00	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	0.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	0.00	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	0.00	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	6,937.23	-6,937.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	19,398.20	-19,398.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	6,757.68	-6,757.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	5,359.58	-5,359.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**0.00**	**0.00**	**78,785.76**	**-46,770.65**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	0.00	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	483.86	-483.86
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**576.21**	**-576.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	17,498.41	-17,498.41
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**0.00**	**0.00**	**39,319.28**	**-19,726.41**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	0.00	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	0.00	0.00	1,563,058.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,059.00	0.00	0.00	-6,059.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	0.00	0.00	144,843.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	0.00	0.00	18,083.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	0.00	0.00	135,834.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,487.00	0.00	0.00	1,487.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,692.00	0.00	0.00	6,692.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,565,756.58	131,550.18	393,792.94	393,792.94	1,171,963.64
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,823.00	-1,332.00	-2,823.00	-2,823.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	145,093.97	12,091.17	36,273.49	36,273.49	108,820.48
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	2,295.41	6,886.23	6,886.23	20,658.66
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	68,542.00	5,235.31	21,424.20	21,424.20	47,117.80
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,785.00	146.39	467.53	467.53	1,317.47
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	3,250.00	243.25	1,060.75	1,060.75	2,189.25
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.94	254.81	254.81	764.41
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	522.00	522.00	522.00	522.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,722,132.75**	**152,691.57**	**463,423.71**	**2,352,606.80**	**1,369,525.95**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	0.00	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	0.00	0.00	6,027.62	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	0.00	0.00	2,373.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	0.00	0.00	90,893.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	0.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	0.00	0.00	832,164.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	0.00	0.00	37,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	0.00	0.00	102,680.32	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,409.14	0.00	0.00	19,409.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	0.00	0.00	591.52	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,200.00	0.00	7,268.85	17,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,831.84	0.00	0.00	46,831.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	0.00	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	0.00	0.00	20,752.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	0.00	25,815.87	0.77
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	90,893.52	7,574.46	22,723.38	22,723.38	68,170.14
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	45,798.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	935,739.50	77,978.29	233,934.87	233,934.87	701,804.63
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,680.32	8,556.70	25,670.08	25,670.08	77,010.24
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.47	49.37	148.11	148.11	444.36
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,641.14	385.48	1,171.87	1,171.87	3,469.27
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,282.99	0.00	2,626.39	2,626.39	656.60
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	5,081.95	15,245.85	15,245.85	45,737.55
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	7,698.09	7,698.09	23,094.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,579,180.81**	**102,959.59**	**372,285.49**	**1,628,793.00**	**950,387.81**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,700.00	0.00	5,065.00	8,700.00	0.00
T&L T&L-Teaching & Learning - Summary			**18,320.00**	**0.00**	**5,065.00**	**19,160.00**	**-840.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**6,563,163.15**	**255,651.16**	**841,446.16**	**4,303,998.03**	**2,259,165.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	20,169.21	62,969.27	14,480.12
84010 SAS-Title I Grants to LEA - Summary			**156,106.00**	**0.00**	**20,169.21**	**141,625.88**	**14,480.12**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,618.17	0.00	94,856.94	125,618.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,409.28**	**0.00**	**94,856.94**	**246,409.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	2,032.14	2,032.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,032.14**	**0.00**	**2,032.14**	**2,032.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	2,483.99	13,864.10	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,936.77**	**0.00**	**2,483.99**	**27,936.77**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	0.00	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	0.00	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,312.98	8,312.98	90,608.38	-90,608.38
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,727.66	2,727.66	31,467.41	-31,467.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**11,040.64**	**11,040.64**	**259,779.15**	**-147,844.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,895.80	4,895.80	78,509.51	-78,509.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**4,895.80**	**4,895.80**	**158,697.39**	**-86,891.51**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	0.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	0.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	0.00	0.00	186,081.84	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	0.00	0.00	2,915,283.11	0.00
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	0.00	0.00	247,811.46	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	0.00	0.00	261,212.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	0.00	0.00	4,885.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,097.00	0.00	0.00	5,097.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	0.00	0.00	286,933.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	0.00	0.00	7,171.19	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	193,590.88	16,132.58	48,397.72	48,397.72	145,193.16
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,029,773.77	252,444.98	757,768.94	757,768.94	2,272,004.83
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	-434.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,559.73	21,463.31	64,389.93	64,389.93	193,169.80
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	23,325.98	69,977.94	69,977.94	209,933.84
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	2,649.00	2,649.00	7,947.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,285.35	439.71	1,327.92	1,327.92	3,957.43
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	299,538.21	24,961.52	74,884.56	74,884.56	224,653.65
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	686.01	2,058.03	2,058.03	6,174.11
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	2,320.00	2,320.00	2,320.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,054,647.44**	**344,512.01**	**1,028,904.80**	**4,974,919.38**	**3,079,728.06**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	0.00	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	0.00	0.00	4,709.38	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	0.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	0.00	0.00	2,272,792.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	0.00	0.00	101,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	0.00	0.00	33,735.02	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	0.00	0.00	261,418.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	0.00	0.00	1,211.98	0.00
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,368.20	0.00	0.00	97,368.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	0.00	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	0.00	0.00	49,283.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	125,082.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,456,015.50	204,667.96	614,003.88	614,003.88	1,842,011.62
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,100.00	8,508.34	25,525.00	25,525.00	76,575.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,418.88	21,784.91	65,354.73	65,354.73	196,064.15
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,214.12	101.18	303.54	303.54	910.58
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	1,708.34	5,125.00	5,125.00	15,375.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,385.51	865.44	2,596.50	2,596.50	7,789.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,251.84	0.00	6,601.47	6,601.47	1,650.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,938,165.24**	**237,636.17**	**844,592.12**	**3,797,789.51**	**2,140,375.73**
A60 NORTH DAVIS PREPARATORY ACADEMY- Summary			**14,609,037.83**	**598,084.62**	**2,008,975.64**	**9,609,189.50**	**4,999,848.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
84010 SAS-Title I Grants to LEA - Summary			**25,935.23**	**0.00**	**0.00**	**25,935.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,209.20	0.00	7,447.89	19,323.47	14,885.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,663.08**	**0.00**	**7,447.89**	**52,777.35**	**14,885.73**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	866.55	1,175.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,175.42**	**0.00**	**866.55**	**1,175.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,665.05**	**0.00**	**0.00**	**2,665.05**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	0.00	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	0.00	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	0.00	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	0.00	18,282.60	-18,282.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	0.00	3,405.87	-3,405.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**0.00**	**0.00**	**51,454.32**	**-27,291.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**0.00**	**0.00**	**18,216.64**	**-10,045.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	0.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	0.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	0.00	0.00	25,840.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	0.00	0.00	305,617.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	0.00	0.00	18,370.76	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	0.00	0.00	78,063.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	0.00	0.00	35,061.83	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	0.00	0.00	1,602.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	30,467.88	2,538.99	7,616.97	7,616.97	22,850.91
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	248,001.50	20,666.79	62,000.37	62,000.37	186,001.13
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,433.89	1,286.16	3,858.48	3,858.48	11,575.41
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	6,525.54	19,576.62	19,576.62	58,729.89
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	30,268.51	2,522.38	7,567.14	7,567.14	22,701.37
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.20	411.60	411.60	1,234.83
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	660.00	660.00	660.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**875,929.45**	**34,525.31**	**102,255.93**	**571,141.66**	**304,787.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	0.00	0.00	503.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	0.00	0.00	210,278.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	0.00	0.00	9,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	0.00	0.00	5,056.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	0.00	0.00	51,079.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	0.00	0.00	325.43	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,545.87	0.00	0.00	11,545.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	0.00	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	0.00	0.00	16,380.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	228,522.50	19,043.54	57,130.62	57,130.62	171,391.88
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,790.31	1,197.57	1,197.57	1,197.57	3,592.74
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	51,079.42	4,256.62	12,769.86	12,769.86	38,309.56
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	325.86	27.16	81.47	81.47	244.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,027.70	85.64	256.94	256.94	770.76
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,455.16	0.00	1,164.13	1,164.13	291.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**706,790.38**	**27,943.87**	**121,891.59**	**462,190.02**	**244,600.36**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	0.00	0.00	8,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**10,407.80**	**0.00**	**0.00**	**10,806.80**	**-399.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,722,901.25**	**62,469.18**	**232,461.96**	**1,196,362.49**	**526,538.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/03

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	0.00	55,227.14
84010 SAS-Title I Grants to LEA - Summary			**155,227.14**	**0.00**	**0.00**	**100,000.00**	**55,227.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	0.00	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,142.12**	**0.00**	**0.00**	**97,142.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
84367 T&L-Improving Teacher Quality-State - Summary			**16,501.24**	**0.00**	**0.00**	**7,862.96**	**8,638.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,678.30	1,678.30	23,692.70	-23,692.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	316.68	316.68	4,490.28	-4,490.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	923.69	923.69	14,810.72	-14,810.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,918.67**	**2,918.67**	**49,453.41**	**-49,453.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	568.40	568.40	11,104.15	-11,104.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**568.40**	**568.40**	**12,111.65**	**-12,111.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	0.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	0.00	0.00	1,353,609.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	0.00	0.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	0.00	0.00	100,265.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	0.00	0.00	198,115.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	0.00	0.00	3,277.95	0.00
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	0.00	0.00	88,436.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,715.00	0.00	0.00	2,715.00	0.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,778.00	0.00	0.00	2,778.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	0.00	0.00	5,416.54	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,304,629.05	109,170.84	326,834.47	326,834.47	977,794.58
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-775.00	-527.00	-775.00	-775.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,637.79	8,053.15	24,159.45	24,159.45	72,478.34
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	17,576.48	52,729.43	52,729.43	158,188.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	1,125.01	3,375.03	3,375.03	10,125.06
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	821.85	821.85	2,465.55
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,186.00	7,508.49	22,609.56	22,609.56	67,576.44
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	3,242.00	265.72	850.52	850.52	2,391.48
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	2,508.00	206.33	650.99	650.99	1,857.01
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	1,352.43	1,352.43	4,057.26
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	1,000.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,545,062.27**	**146,770.45**	**438,608.74**	**2,233,128.29**	**1,311,933.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,055.44	0.00	0.00	2,055.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	0.00	0.00	9,991.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	0.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	0.00	0.00	738,210.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	0.00	0.00	33,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	0.00	0.00	103,957.93	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,486.73	0.00	0.00	6,486.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	0.00	0.00	544.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,334.22	0.00	0.00	44,334.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	0.00	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	0.00	0.00	37,433.70	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	9,991.58	832.63	2,497.89	2,497.89	7,493.69
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	40,627.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	817,870.00	68,155.84	204,467.50	204,467.50	613,402.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	103,957.93	8,663.16	25,989.48	25,989.48	77,968.45
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	545.44	45.46	136.36	136.36	409.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,426.36	368.82	1,106.96	1,106.96	3,319.40
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,437.38	0.00	2,749.90	2,749.90	687.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,069,486.02**	**81,399.25**	**287,575.09**	**1,336,205.42**	**733,280.60**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,883,418.79**	**231,656.77**	**729,670.90**	**3,835,903.85**	**2,047,514.94**

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Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	0.00	28,128.87
84010 SAS-Title I Grants to LEA - Summary			**28,128.87**	**0.00**	**0.00**	**0.00**	**28,128.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	46,761.09	0.00	0.00	4,667.00	42,094.09
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,358.81	0.00	0.00	0.00	51,358.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,838.90**	**0.00**	**0.00**	**51,386.00**	**93,452.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	0.00	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	5,655.06	5,655.06	5,655.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,916.23**	**5,655.06**	**5,655.06**	**16,916.23**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	0.00	0.00	1,802,473.40	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	0.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	0.00	0.00	157,559.61	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	0.00	0.00	8,827.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	0.00	0.00	84,488.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	743.00	0.00	0.00	743.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,854,327.37	154,394.34	464,778.29	464,778.29	1,389,549.08
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	162,092.32	13,507.70	40,523.08	40,523.08	121,569.24
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	905.56	2,716.70	2,716.70	8,150.09
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	6,089.00	0.00	6,089.00	6,089.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6900/3100	1,645.00	137.09	411.25	411.25	1,233.75
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6900/3100	4,333.00	361.09	1,083.25	1,083.25	3,249.75
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	13.07	39.21	39.21	117.59
MSPB MSPB-Minimum School Programs Basic - Summary			**4,176,427.45**	**172,840.44**	**525,848.53**	**2,620,863.70**	**1,555,563.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	0.00	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,737.03	0.00	0.00	2,737.03	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	0.00	0.00	230,635.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	0.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	0.00	0.00	62,422.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,581.39	0.00	0.00	27,581.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	0.00	0.00	862.61	0.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,400.00	0.00	0.00	48,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,857.10	0.00	0.00	51,857.10	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	0.00	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	0.00	0.00	18,911.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	25,692.26	3,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	230,635.16	19,219.60	57,658.80	57,658.80	172,976.36
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	78,582.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,068,042.00	89,003.50	267,010.50	267,010.50	801,031.50
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,400.00	3,700.00	11,100.00	11,100.00	33,300.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	62,422.68	5,201.89	15,605.67	15,605.67	46,817.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	863.89	71.99	215.97	215.97	647.92
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,264.57	437.26	1,329.25	1,329.25	3,935.32
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,913.01	0.00	1,530.41	1,530.41	382.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,742.16	0.00	7,935.54	7,935.54	23,806.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,122,102.76**	**117,634.24**	**440,968.14**	**2,009,664.47**	**1,112,438.29**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,488,513.61**	**296,129.74**	**972,471.73**	**4,698,929.80**	**2,789,583.81**
01CHARTER - Summary			**1,230,558,368.27**	**51,579,856.01**	**162,741,110.98**	**795,972,344.49**	**434,586,023.78**

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Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	166,500.00	166,500.00	166,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**166,500.00**	**166,500.00**	**166,500.00**	**166,500.00**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**166,500.00**	**166,500.00**	**166,500.00**	**166,500.00**	**0.00**

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Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	149,000.00	149,000.00	149,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**149,000.00**	**149,000.00**	**149,000.00**	**149,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**149,000.00**	**149,000.00**	**149,000.00**	**149,000.00**	**0.00**

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Type: **Update Program Phase - Site Location**
Recipient: **5M0 UTAH MOUNTAIN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	150,000.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**
5M0 UTAH MOUNTAIN SCHOOL - Summary			**150,000.00**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**
Update Program Phase - Site Location - Summary			**1,496,516,947.58**	**12,011,910.50**	**39,025,597.71**	**358,498,600.21**	**1,138,018,347.37**
Overall - Summary			**9,263,973,686.28**	**344,039,142.51**	**1,086,444,527.59**	**5,588,455,874.86**	**3,675,517,811.42**