

Utah State Board of Education School-based Mental Health Qualified Grant Program

Fiscal Projections FY23*

* October 1, 2021 headcounts were utilized for this estimate with two exceptions; the highlighted Local Education Agencies (LEAs) with *italicized font* for which FY23 projections were used as these LEAs are not yet open, and the Regional Education Service Agencies (RESAs), which were provide projections based upon the participating LEAs in their region.

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School-based Mental Health Qualified Grant Program Fiscal Projections FY23

The attached documents provide fiscal projections for the School-based Mental Health Qualified Grant Program for Local Education Agencies (LEAs). These projections were calculated in accordance with Utah Code Section 53F- 2-415 and Utah State Board of Education (USBE) Rule R277-622. A few notes about these projections:

1. These projections are based on 100% participation from all eligible LEAs in the program this fiscal year. October 1, 2021 headcounts were utilized for this estimate with two exceptions; the highlighted schools for which FY23 projections were used as these schools are not yet open and Regional Education Service Agencies (RESAs), which were provide projections based upon the participating LEAs in their region.
2. In order to qualify for this funding, each LEA will need to complete the steps outlined in the School-based Mental Health Qualified Grant Program application or annual plan update document(s) that will be released in spring of each year. These steps conclude with the LEA application or annual plan update being approved by USBE.
3. Awards to LEAs with a USBE approved application or annual plan update will be made through the Utah Grants Management System.
4. Based on the number of LEAs that have USBE approved applications or annual plan updates, additional one-time allocations may be awarded to LEAs who demonstrate an intent to collaborate with the local mental health authority of the county the LEA is located. Additional allocation awards may ONLY be used for collaboration with the local mental health authority in which the LEA is located. Notification of an available allocation will be sent following the close of the application cycle. The additional allocation would be available by October 1st.

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**School-Based Mental Health Qualified Grant Program
HB 373, 2019GS - Student Support Amendments - Estimated FY2023 LEA Allocations**

LEA ID	LEA Name	Oct. 1, 2021 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1	Alpine District	83,999	\$ 25,000.00	\$ 2,516,993.85	\$ 2,541,993.85
2	Beaver District	1,528	\$ 25,000.00	\$ 45,785.86	\$ 70,785.86
3	Box Elder District	12,296	\$ 25,000.00	\$ 368,444.34	\$ 393,444.34
4	Cache District	19,554	\$ 25,000.00	\$ 585,927.19	\$ 610,927.19
5	Carbon District	3,362	\$ 25,000.00	\$ 100,740.88	\$ 125,740.88
6	Daggett District	187	\$ 25,000.00	\$ 5,603.37	\$ 30,603.37
7	Davis District	72,540	\$ 25,000.00	\$ 2,173,629.85	\$ 2,198,629.85
8	Duchesne District	5,133	\$ 25,000.00	\$ 153,808.13	\$ 178,808.13
9	Emery District	2,136	\$ 25,000.00	\$ 64,004.32	\$ 89,004.32
10	Garfield District	1,267	\$ 25,000.00	\$ 37,965.11	\$ 62,965.11
11	Grand District	1,448	\$ 25,000.00	\$ 43,388.70	\$ 68,388.70
12	Granite District	60,371	\$ 25,000.00	\$ 1,808,991.01	\$ 1,833,991.01
13	Iron District	11,830	\$ 25,000.00	\$ 354,480.85	\$ 379,480.85
14	Jordan District	57,840	\$ 25,000.00	\$ 1,733,150.68	\$ 1,758,150.68
15	Juab District	2,676	\$ 25,000.00	\$ 80,185.19	\$ 105,185.19
16	Kane District	1,402	\$ 25,000.00	\$ 42,010.33	\$ 67,010.33
17	Millard District	3,074	\$ 25,000.00	\$ 92,111.09	\$ 117,111.09
18	Morgan District	3,334	\$ 25,000.00	\$ 99,901.87	\$ 124,901.87
19	Nebo District	35,454	\$ 25,000.00	\$ 1,062,363.84	\$ 1,087,363.84
20	North Sanpete District	2,531	\$ 25,000.00	\$ 75,840.32	\$ 100,840.32
21	North Summit District	1,027	\$ 25,000.00	\$ 30,773.61	\$ 55,773.61
22	Park City District	4,592	\$ 25,000.00	\$ 137,597.30	\$ 162,597.30
23	Piute District	283	\$ 25,000.00	\$ 8,479.97	\$ 33,479.97
24	Rich District	510	\$ 25,000.00	\$ 15,281.93	\$ 40,281.93
25	San Juan District	2,880	\$ 25,000.00	\$ 86,297.96	\$ 111,297.96
26	Sevier District	4,567	\$ 25,000.00	\$ 136,848.19	\$ 161,848.19
27	South Sanpete District	3,194	\$ 25,000.00	\$ 95,706.83	\$ 120,706.83
28	South Summit District	1,654	\$ 25,000.00	\$ 49,561.40	\$ 74,561.40
29	Tintic District	225	\$ 25,000.00	\$ 6,742.03	\$ 31,742.03
30	Tooele District	22,939	\$ 25,000.00	\$ 687,357.25	\$ 712,357.25
31	Uintah District	6,820	\$ 25,000.00	\$ 204,358.36	\$ 229,358.36
32	Wasatch District	8,731	\$ 25,000.00	\$ 261,620.65	\$ 286,620.65
33	Washington District	36,453	\$ 25,000.00	\$ 1,092,298.44	\$ 1,117,298.44
34	Wayne District	441	\$ 25,000.00	\$ 13,214.38	\$ 38,214.38
35	Weber District	32,731	\$ 25,000.00	\$ 980,770.31	\$ 1,005,770.31
36	Salt Lake District	19,833	\$ 25,000.00	\$ 594,287.30	\$ 619,287.30
37	Ogden City District	10,475	\$ 25,000.00	\$ 313,878.86	\$ 338,878.86
38	Provo District	13,623	\$ 25,000.00	\$ 408,207.33	\$ 433,207.33
39	Logan City District	5,278	\$ 25,000.00	\$ 158,153.00	\$ 183,153.00
40	Murray District	5,991	\$ 25,000.00	\$ 179,517.73	\$ 204,517.73
42	Canyons District	33,252	\$ 25,000.00	\$ 996,381.85	\$ 1,021,381.85
41	USDB	198	\$ 25,000.00	\$ 5,932.98	\$ 30,932.98
68	Ogden Preparatory Academy	1,037	\$ 25,000.00	\$ 31,073.26	\$ 56,073.26

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LEA ID	LEA Name	Oct. 1, 2021 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
74	American Preparatory Academy	5,202	\$ 25,000.00	\$ 155,875.69	\$ 180,875.69
81	Walden School of Liberal Arts	418	\$ 25,000.00	\$ 12,525.19	\$ 37,525.19
82	Freedom Preparatory Academy	1,998	\$ 25,000.00	\$ 59,869.21	\$ 84,869.21
83	Academy for Math Engineering & Science	472	\$ 25,000.00	\$ 14,143.28	\$ 39,143.28
86	Pinnacle Canyon Academy	416	\$ 25,000.00	\$ 12,465.26	\$ 37,465.26
87	City Academy	110	\$ 25,000.00	\$ 3,296.10	\$ 28,296.10
89	Soldier Hollow Charter School	280	\$ 25,000.00	\$ 8,390.08	\$ 33,390.08
91	Utah Arts Academy	281	\$ 25,000.00	\$ 8,420.04	\$ 33,420.04
92	Uintah River High	72	\$ 25,000.00	\$ 2,157.45	\$ 27,157.45
93	John Hancock Charter School	186	\$ 25,000.00	\$ 5,573.41	\$ 30,573.41
94	Thomas Edison	1,206	\$ 25,000.00	\$ 36,137.27	\$ 61,137.27
95	Timpanogos Academy	520	\$ 25,000.00	\$ 15,581.58	\$ 40,581.58
97	Salt Lake Arts Academy	407	\$ 25,000.00	\$ 12,195.58	\$ 37,195.58
98	Fast Forward High	313	\$ 25,000.00	\$ 9,378.91	\$ 34,378.91
A1	No. UT. Acad. for Math Engineering & Science	1,134	\$ 25,000.00	\$ 33,979.82	\$ 58,979.82
A2	Ranches Academy	370	\$ 25,000.00	\$ 11,086.89	\$ 36,086.89
A3	Davinci Academy	1,266	\$ 25,000.00	\$ 37,935.14	\$ 62,935.14
A4	Summit Academy	2,027	\$ 25,000.00	\$ 60,738.18	\$ 85,738.18
A5	Itineris Early College High	365	\$ 25,000.00	\$ 10,937.07	\$ 35,937.07
A6	North Davis Preparatory Academy	981	\$ 25,000.00	\$ 29,395.24	\$ 54,395.24
A7	Moab Charter School	80	\$ 25,000.00	\$ 2,397.17	\$ 27,397.17
A8	East Hollywood High	306	\$ 25,000.00	\$ 9,169.16	\$ 34,169.16
A9	Success Academy	520	\$ 25,000.00	\$ 15,581.58	\$ 40,581.58
1B	Utah County Academy of Science	639	\$ 25,000.00	\$ 19,147.36	\$ 44,147.36
2B	Lincoln Academy	902	\$ 25,000.00	\$ 27,028.04	\$ 52,028.04
3B	Beehive Science & Technology Academy	293	\$ 25,000.00	\$ 8,779.62	\$ 33,779.62
4B	Wasatch Peak Academy	463	\$ 25,000.00	\$ 13,873.60	\$ 38,873.60
5B	North Star Academy	530	\$ 25,000.00	\$ 15,881.22	\$ 40,881.22
7B	Reagan Academy	656	\$ 25,000.00	\$ 19,656.76	\$ 44,656.76
8B	American Leadership Academy	1,640	\$ 25,000.00	\$ 49,141.89	\$ 74,141.89
9B	Navigator Pointe Academy	424	\$ 25,000.00	\$ 12,704.98	\$ 37,704.98
1C	Odyssey Charter School	384	\$ 25,000.00	\$ 11,506.39	\$ 36,506.39
2C	Intech Collegiate High School	199	\$ 25,000.00	\$ 5,962.95	\$ 30,962.95
3C	Entheos Academy	1,069	\$ 25,000.00	\$ 32,032.12	\$ 57,032.12
4C	Lakeview Academy	1,009	\$ 25,000.00	\$ 30,234.25	\$ 55,234.25
5C	Legacy Preparatory Academy	908	\$ 25,000.00	\$ 27,207.83	\$ 52,207.83
7C	Monticello Academy	961	\$ 25,000.00	\$ 28,795.95	\$ 53,795.95
8C	Mountainville Academy	691	\$ 25,000.00	\$ 20,705.52	\$ 45,705.52
9C	Paradigm High School	406	\$ 25,000.00	\$ 12,165.62	\$ 37,165.62
1D	Renaissance Academy	759	\$ 25,000.00	\$ 22,743.11	\$ 47,743.11
2D	Channing Hall	533	\$ 25,000.00	\$ 15,971.12	\$ 40,971.12
3D	Spectrum Academy	1,508	\$ 25,000.00	\$ 45,186.57	\$ 70,186.57
4D	Syracuse Arts Academy	1,744	\$ 25,000.00	\$ 52,258.21	\$ 77,258.21
5D	George Washington Academy	1,017	\$ 25,000.00	\$ 30,473.97	\$ 55,473.97
6D	Noah Webster Academy	512	\$ 25,000.00	\$ 15,341.86	\$ 40,341.86
7D	Salt Lake School for the Performing Arts	208	\$ 25,000.00	\$ 6,232.63	\$ 31,232.63
8D	Open Classroom	297	\$ 25,000.00	\$ 8,899.48	\$ 33,899.48
9D	Canyon Rim Academy	514	\$ 25,000.00	\$ 15,401.79	\$ 40,401.79

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LEA ID	LEA Name	Oct. 1, 2021 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1E	Guadalupe School	258	\$ 25,000.00	\$ 7,730.86	\$ 32,730.86
2E	Karl G. Maeser Preparatory Academy	625	\$ 25,000.00	\$ 18,727.86	\$ 43,727.86
3E	C.S. Lewis Academy	302	\$ 25,000.00	\$ 9,049.30	\$ 34,049.30
4E	Dual Immersion Academy	437	\$ 25,000.00	\$ 13,094.52	\$ 38,094.52
5E	Edith Bowen Laboratory School	358	\$ 25,000.00	\$ 10,727.32	\$ 35,727.32
7E	Gateway Preparatory Academy	691	\$ 25,000.00	\$ 20,705.52	\$ 45,705.52
8E	Merit College Preparatory Academy	466	\$ 25,000.00	\$ 13,963.49	\$ 38,963.49
9E	Providence Hall	2,040	\$ 25,000.00	\$ 61,127.72	\$ 86,127.72
1F	Quest Academy	1,012	\$ 25,000.00	\$ 30,324.14	\$ 55,324.14
2F	Rockwell Charter High School	250	\$ 25,000.00	\$ 7,491.14	\$ 32,491.14
3F	Venture Academy	755	\$ 25,000.00	\$ 22,623.25	\$ 47,623.25
4F	Salt Lake Center for Science Education	358	\$ 25,000.00	\$ 10,727.32	\$ 35,727.32
5F	Utah Virtual Academy	2,126	\$ 25,000.00	\$ 63,704.67	\$ 88,704.67
6F	Early Light Academy at Daybreak	944	\$ 25,000.00	\$ 28,286.55	\$ 53,286.55
7F	Excelsior Academy	1,353	\$ 25,000.00	\$ 40,542.06	\$ 65,542.06
8F	Hawthorn Academy	1,320	\$ 25,000.00	\$ 39,553.23	\$ 64,553.23
9F	Mountain Heights Academy	971	\$ 25,000.00	\$ 29,095.60	\$ 54,095.60
1G	Jefferson Academy	620	\$ 25,000.00	\$ 18,578.03	\$ 43,578.03
2G	Vista School	1,099	\$ 25,000.00	\$ 32,931.06	\$ 57,931.06
3G	Bear River Charter School	178	\$ 25,000.00	\$ 5,333.69	\$ 30,333.69
4G	Maria Montessori Academy	370	\$ 25,000.00	\$ 11,086.89	\$ 36,086.89
5G	Canyon Grove Academy	693	\$ 25,000.00	\$ 20,765.45	\$ 45,765.45
6G	Weilenmann School of Discovery	537	\$ 25,000.00	\$ 16,090.97	\$ 41,090.97
7G	Summit Academy High School	532	\$ 25,000.00	\$ 15,941.15	\$ 40,941.15
8G	Good Foundations Academy	403	\$ 25,000.00	\$ 12,075.72	\$ 37,075.72
2H	Utah Connections Academy	1,104	\$ 25,000.00	\$ 33,080.88	\$ 58,080.88
3H	Endeavor Hall	306	\$ 25,000.00	\$ 9,169.16	\$ 34,169.16
5H	Highmark Charter School	651	\$ 25,000.00	\$ 19,506.93	\$ 44,506.93
6H	Promontory School of Expeditionary Learning	448	\$ 25,000.00	\$ 13,424.13	\$ 38,424.13
7H	Pacific Heritage Academy	322	\$ 25,000.00	\$ 9,648.59	\$ 34,648.59
8H	Valley Academy	514	\$ 25,000.00	\$ 15,401.79	\$ 40,401.79
1I	Utah International Charter School	191	\$ 25,000.00	\$ 5,723.23	\$ 30,723.23
2I	Esperanza School	537	\$ 25,000.00	\$ 16,090.97	\$ 41,090.97
3I	Leadership Learning Academy	860	\$ 25,000.00	\$ 25,769.53	\$ 50,769.53
4I	Mana Academy Charter School	293	\$ 25,000.00	\$ 8,779.62	\$ 33,779.62
5I	Voyage Academy	529	\$ 25,000.00	\$ 15,851.26	\$ 40,851.26
7I	Weber State University Charter Academy	28	\$ 25,000.00	\$ 839.01	\$ 25,839.01
8I	Winter Sports School	111	\$ 25,000.00	\$ 3,326.07	\$ 28,326.07
9I	Utah Career Path High School	173	\$ 25,000.00	\$ 5,183.87	\$ 30,183.87
2J	Ascent Academies of Utah	2,080	\$ 25,000.00	\$ 62,326.30	\$ 87,326.30
3J	Mountain View Montessori	236	\$ 25,000.00	\$ 7,071.64	\$ 32,071.64
5J	Mountain West Montessori Academy	461	\$ 25,000.00	\$ 13,813.67	\$ 38,813.67
6J	Scholar Academy	664	\$ 25,000.00	\$ 19,896.47	\$ 44,896.47
7J	Greenwood Charter School	355	\$ 25,000.00	\$ 10,637.42	\$ 35,637.42
8J	Terra Academy	650	\$ 25,000.00	\$ 19,476.97	\$ 44,476.97
9J	Lumen Scholar Institute	371	\$ 25,000.00	\$ 11,116.86	\$ 36,116.86

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LEA ID	LEA Name	Oct. 1, 2021 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1K	Vanguard Academy	507	\$ 25,000.00	\$ 15,192.04	\$ 40,192.04
2K	Utah Military Academy	961	\$ 25,000.00	\$ 28,795.95	\$ 53,795.95
3K	Roots Charter High School	184	\$ 25,000.00	\$ 5,513.48	\$ 30,513.48
4K	Athenian eAcademy	567	\$ 25,000.00	\$ 16,989.91	\$ 41,989.91
5K	Wasatch Waldorf Charter School	631	\$ 25,000.00	\$ 18,907.64	\$ 43,907.64
6K	Franklin Discovery Academy	639	\$ 25,000.00	\$ 19,147.36	\$ 44,147.36
7K	Wallace Stegner Academy	1,218	\$ 25,000.00	\$ 36,496.85	\$ 61,496.85
8K	American Academy of Innovation	373	\$ 25,000.00	\$ 11,176.78	\$ 36,176.78
9K	St. George Academy	255	\$ 25,000.00	\$ 7,640.97	\$ 32,640.97
1L	Athlos Academy of Utah	482	\$ 25,000.00	\$ 14,442.92	\$ 39,442.92
2L	The Center for Creativity, Innovation and Discov	485	\$ 25,000.00	\$ 14,532.82	\$ 39,532.82
3L	Leadership Academy of Utah	490	\$ 25,000.00	\$ 14,682.64	\$ 39,682.64
5L	Ignite Entrepreneurship Academy	542	\$ 25,000.00	\$ 16,240.80	\$ 41,240.80
6L	Bonneville Academy	546	\$ 25,000.00	\$ 16,360.65	\$ 41,360.65
7L	Treeside Charter School	405	\$ 25,000.00	\$ 12,135.65	\$ 37,135.65
8L	Real Salt Lake Academy High School	411	\$ 25,000.00	\$ 12,315.44	\$ 37,315.44
1M	Advantage Arts Academy	349	\$ 25,000.00	\$ 10,457.63	\$ 35,457.63
3M	Bridge Elementary	496	\$ 25,000.00	\$ 14,862.43	\$ 39,862.43
4M	Mountain Sunrise Academy	430	\$ 25,000.00	\$ 12,884.76	\$ 37,884.76
**	<i>Career Academy of Utah Charter School</i>	520	\$ 25,000.00	\$ 15,581.58	\$ 40,581.58

Regional Education Service Agencies Awards	# of LEAs Served	RESA Budget	Total
700 Central Utah Educational Services (CUES)	7	\$ 350,000.00	\$ 350,000.00
710 Northeastern Utah Educational Services (NUES)	9	\$ 450,000.00	\$ 450,000.00
720 Southeast Education Service Center (SESC)	4	\$ 200,000.00	\$ 200,000.00
730 Southwest Educational Development Center (SEDC)	6	\$ 300,000.00	\$ 300,000.00

	Oct. 1, 2021 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
GRAND TOTALS	675,965	\$ 5,225,000	\$ 20,255,000	\$ 25,480,000

** FY23 projections were used as these LEAs have not yet opened.

700s RESAs receive \$50,000 per participating LEA.

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