

**Total Current Expenditures, Fiscal Years 2009-2013
Charter Schools**

Charters	2009	2010	2011	2012	2013	FY2012-2013	FY2009-2013
						Percent Change	Average Change ¹
Alianza Academy	-	-	394,080	2,533,595	3,238,434	27.82%	8.5%
American Leadership Academy	8,451,694	7,590,820	7,970,097	8,758,927	9,251,712	5.63%	1.8%
American Prep Academy	3,234,627	5,875,410	6,661,341	11,015,475	13,787,165	25.16%	7.8%
AMES	2,797,076	2,906,802	2,980,417	2,999,404	3,085,128	2.86%	0.9%
Aristotle Academy	-	-	-	269,519	1,516,856	462.80%	77.9%
Bear River	-	32,687	1,007,590	1,141,154	1,145,252	0.36%	0.1%
Beehive Science	1,597,305	1,332,596	1,458,883	1,319,873	1,528,562	15.81%	5.0%
C.S. Lewis Academy	1,798,376	2,114,459	2,048,072	2,474,799	2,157,000	-12.84%	-4.5%
Canyon Rim Academy	2,648,134	2,698,557	2,763,102	2,828,962	2,906,110	2.73%	0.9%
Channing Hall	3,355,978	3,169,682	3,204,271	3,332,987	3,413,126	2.40%	0.8%
City Academy	1,429,558	1,561,689	1,718,912	1,741,289	1,970,227	13.15%	4.2%
DaVinci Academy	2,254,475	2,471,390	2,103,957	4,396,736	5,417,533	23.22%	7.2%
Dual Immersion Academy	2,062,214	2,999,089	2,636,060	2,573,423	2,760,518	7.27%	2.4%
Early Light at Daybreak	50,769	3,354,725	3,596,722	3,396,709	4,841,603	42.54%	12.5%
East Hollywood High School	1,574,536	1,663,474	1,913,467	1,714,268	1,777,373	3.68%	1.2%
Edith Bowen Lab School	2,727,801	2,227,839	2,206,751	2,328,747	2,894,695	24.30%	7.5%
Endeavor Hall	-	-	21,820	1,648,774	2,539,093	54.00%	15.5%
Entheos Academy	2,616,132	2,586,055	2,699,271	2,780,047	5,407,205	94.50%	24.8%
Esperanza Elementary Charter	-	-	-	-	92,008	0.00%	0.0%
Excelsior Academy	54,471	3,377,982	2,801,399	2,821,781	3,092,530	9.59%	3.1%
Fast Forward Charter HS	1,240,582	1,270,982	1,339,744	1,425,311	1,478,147	3.71%	1.2%
Freedom Academy	3,697,681	3,297,881	3,192,476	3,503,498	3,916,698	11.79%	3.8%
Gateway Preparatory Academy	3,149,577	2,650,722	2,567,869	2,745,462	2,934,499	6.89%	2.2%
George Washington Academy	1,929,673	1,862,019	2,582,232	3,198,300	3,355,780	4.92%	1.6%
Good Foundations	-	19,544	1,808,054	2,015,331	2,344,900	16.35%	5.2%
Guadalupe Schools	898,699	920,061	1,001,882	1,073,482	1,062,161	-1.05%	-0.4%
Hawthorn Academy	46,530	3,236,074	3,403,862	2,944,593	4,132,406	40.34%	12.0%
High Mark Charter School	-	-	-	44,347	2,923,559	6492.46%	304.0%
Intech Collegiate High	1,158,310	1,252,063	1,178,800	1,262,829	1,201,090	-4.89%	-1.7%
Itineris Early College	1,536,649	1,395,932	1,565,595	1,645,111	1,799,003	9.35%	3.0%
John Hancock	1,048,478	1,044,017	1,009,996	1,040,151	1,085,022	4.31%	1.4%
Karl G Maeser	1,460,951	1,786,829	2,824,134	2,765,101	2,987,396	8.04%	2.6%
Lakeview Academy	3,176,271	3,210,512	3,428,246	3,363,355	3,785,368	12.55%	4.0%
Leadership Learning Academy	-	-	-	-	198,774	0.00%	0.0%
Legacy Prep Academy	2,941,254	3,530,122	3,781,445	4,408,738	5,124,573	16.24%	5.1%
Liberty Academy	1,724,516	2,612,871	3,348,975	2,431,860	2,625,941	7.98%	2.6%
Lincoln Academy	2,700,592	2,760,092	2,761,388	2,838,338	2,940,726	3.61%	1.2%
Mana Academy	-	-	-	-	382,945	0.00%	0.0%
Maria Montessori	-	94,806	2,414,516	2,149,408	2,737,851	27.38%	8.4%
Merit College Preparatory Academy	1,731,821	1,934,289	2,416,520	3,867,115	4,204,525	8.73%	2.8%
Moab Community School	447,597	462,528	449,255	524,306	693,770	32.32%	9.8%
Monticello Academy	3,676,615	3,586,668	3,438,809	3,435,267	3,534,635	2.89%	1.0%
Mountainville Academy	3,684,596	3,645,350	4,409,117	3,596,303	3,276,439	-8.89%	-3.1%
Navigator Pointe	2,783,252	2,037,428	2,068,444	2,213,847	2,409,951	8.86%	2.9%
Noah Webster Academy	2,232,363	1,948,615	2,284,198	2,428,936	2,481,725	2.17%	0.7%
North Star Prep Academy	5,088,091	5,112,380	4,347,813	4,339,559	5,432,843	25.19%	7.8%
North Star Academy	3,128,053	3,060,280	2,817,658	2,520,882	3,012,026	19.48%	6.1%
NUAMES	2,465,125	2,740,378	2,829,101	2,829,163	3,510,085	15.91%	5.0%
Odyssey School	2,555,037	2,525,216	2,214,848	2,483,771	2,586,288	4.13%	1.4%
Ogden Preparatory Academy	3,689,897	3,939,571	6,531,249	6,295,477	6,463,519	2.67%	0.9%

**Total Current Expenditures, Fiscal Years 2009-2013
Charter Schools**

Charters	2009	2010	2011	2012	2013	FY2012-2013	FY2009-2013
						Percent Change	Average Change ¹
Open Classroom	2,064,391	2,088,265	2,235,724	2,316,161	2,371,321	2.38%	0.8%
Open High School of Utah	104,600	740,294	1,163,044	1,811,852	2,047,581	13.01%	4.2%
Oquirrh Mountain Charter School	69,678	3,262,231	3,361,607	2,901,645	4,210,370	45.10%	13.2%
Pacific Heritage Academy	-	-	-	88,366	2,144,235	2326.54%	189.5%
Paradigm High School	2,699,007	3,227,650	2,916,685	3,162,420	3,103,030	-1.88%	-0.6%
Pinnacle Canyon Academy	4,013,953	3,739,640	3,903,354	3,832,970	3,652,479	-4.71%	-1.6%
Pioneer High School Performing Arts	-	-	-	159,493	1,868,886	1071.77%	127.1%
Promontory School of Expd. Learning	-	-	-	94,756	1,889,652	1894.23%	171.2%
Providence Hall	2,996,040	2,551,524	2,709,084	5,874,451	6,371,490	8.46%	2.7%
Quail Run	-	62,132	3,009,455	3,367,058	2,676,061	-20.52%	-7.4%
Quest Academy	2,616,107	2,812,732	2,966,765	3,478,034	4,962,411	42.68%	12.6%
Ranches Academy	1,674,277	1,716,802	1,713,616	1,818,019	1,878,611	3.33%	1.1%
Renaissance Academy	2,760,000	2,748,091	3,024,533	3,002,148	3,097,342	3.17%	1.0%
Rockwell HS	2,624,345	2,180,917	1,936,242	2,543,487	3,396,639	33.54%	10.1%
Ronald Reagan Academy	3,176,146	3,301,399	3,441,285	3,639,403	3,538,292	-2.78%	-0.9%
Salt Lake Arts Academy	1,743,646	1,877,389	1,930,759	2,056,603	1,913,071	-6.98%	-2.4%
Salt Lake Center for Science Ed.	1,272,131	1,547,971	1,841,081	1,844,735	2,324,723	26.02%	8.0%
Salt Lake SPA	856,098	782,543	874,864	1,253,912	1,365,488	8.90%	2.9%
Solider Hollow	984,481	1,218,162	1,423,527	1,568,841	1,702,749	8.54%	2.8%
Spectrum Academy	1,283,460	1,427,337	3,003,667	3,232,279	4,306,300	33.23%	10.0%
SUCCESS Academy	1,714,144	1,482,011	1,996,776	1,865,360	2,017,343	8.15%	2.6%
Summit Academy	4,633,698	4,523,877	4,530,543	5,051,397	5,085,544	0.68%	0.2%
Summit Academy High School	-	70,397	848,904	1,921,456	2,823,933	46.97%	13.7%
Syracuse Arts Academy	2,666,468	4,737,213	4,445,616	4,311,692	5,392,374	25.06%	7.7%
Thomas Edison	4,172,895	4,160,401	5,058,241	5,411,511	5,634,418	4.12%	1.4%
Timpanogos Academy	2,257,447	2,192,248	2,230,754	2,119,521	2,204,387	4.00%	1.3%
Tuacahn HS for Performing Arts	1,677,293	1,859,632	1,941,735	2,165,914	2,353,764	8.67%	2.8%
UCAS	2,113,775	2,224,605	2,379,704	2,554,100	2,132,820	-16.49%	-5.8%
Uintah River Alternative HS	652,177	856,404	977,376	1,016,703	1,126,435	10.79%	3.5%
Utah Career Path High School	-	-	-	-	31,174	0.00%	0.0%
Utah Connections Academy	-	-	146,377	1,937,850	2,943,178	51.88%	14.9%
Utah International School	-	-	-	-	99,210	0.00%	0.0%
Utah Virtual Academy	2,194,374	6,198,411	10,727,660	10,935,029	12,825,970	17.29%	5.5%
Valley Arts Academy	-	-	-	100,173	1,641,192	1538.36%	154.0%
Venture Academy	1,809,143	2,048,987	2,148,436	2,272,964	7,245,609	218.77%	47.2%
Vista at Entrada	59,330	3,227,187	3,198,934	3,367,311	3,545,790	5.30%	1.7%
Voyage Academy	-	-	-	-	116,467	0.00%	0.0%
Walden School of Liberal Arts	1,289,387	1,380,404	1,585,764	1,676,515	2,597,843	54.95%	15.7%
Wasatch Institute of Technology	-	-	-	-	(124,711)	0.00%	0.0%
Wastach Peak Academy	2,023,224	2,174,058	2,297,984	2,282,736	2,245,499	-1.63%	-0.5%
Weber State University Charter Academy	-	-	-	-	28,957	0.00%	0.00%
Weilenmann	-	203,006	3,121,355	3,377,231	3,278,827	-2.91%	-1.0%
CHARTERS	153,047,071	180,524,406	209,293,889	234,079,406	281,511,529	20.26%	13.0%
DISTRICTS	3,463,024,747	3,423,752,926	3,464,856,794	3,518,598,555	3,661,367,731	4.06%	1.1%
STATEWIDE	3,616,071,818	3,604,277,332	3,674,150,684	3,752,677,961	3,942,879,260	5.07%	1.7%
US (000)²	\$ 518,997,430	\$ 525,497,898	\$ 527,166,106	\$ 536,500,000	\$ 550,100,000	2.53%	1.2%

Sources: USOE, Finance and Statistics, and the US Department of Education, National Center for Education Statistics.
Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support (except for Support for Private School Students). Care should be taken not to include any property expenditures(700), or tuition and services paid to entities within the State (511, 561, 564, 591).

¹Average annual rate of change

²FY2012 and FY2013 are projections for the U.S. All U.S. figures in thousands. (NCES, *Projections of Education Statistics to 2020*.)