

**UTAH STATE BOARD OF EDUCATION**  
**General Fund Revenue and Expenditures**  
**Fiscal Year 2016**

	District/ Charter Name	Fall 2015 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
1	ALPINE DISTRICT	75,307	\$ 451,166,905	\$ 5,991.04	\$ 451,166,905	\$ 5,991.04	\$ 444,061,963	\$ 5,896.69
2	BEAVER DISTRICT	1,563	\$ 14,287,552	\$ 9,141.11	\$ 14,287,552	\$ 9,141.11	\$ 13,015,108	\$ 8,327.00
3	BOX ELDER DISTRICT	11,341	\$ 77,950,362	\$ 6,873.32	\$ 77,960,438	\$ 6,874.21	\$ 73,427,913	\$ 6,474.55
4	CACHE DISTRICT	16,976	\$ 108,311,284	\$ 6,380.26	\$ 108,337,357	\$ 6,381.80	\$ 105,544,973	\$ 6,217.31
5	CARBON DISTRICT	3,383	\$ 27,474,341	\$ 8,121.30	\$ 27,474,341	\$ 8,121.30	\$ 26,835,171	\$ 7,932.36
42	CANYONS DISTRICT	33,899	\$ 239,653,135	\$ 7,069.62	\$ 239,653,135	\$ 7,069.62	\$ 239,438,098	\$ 7,063.28
6	DAGGETT DISTRICT	181	\$ 3,448,642	\$ 19,053.27	\$ 3,448,642	\$ 19,053.27	\$ 3,251,450	\$ 17,963.81
7	DAVIS DISTRICT	69,879	\$ 446,447,845	\$ 6,388.87	\$ 446,447,845	\$ 6,388.87	\$ 439,590,769	\$ 6,290.74
8	DUCHESNE DISTRICT	5,076	\$ 36,759,403	\$ 7,241.81	\$ 36,759,403	\$ 7,241.81	\$ 37,382,826	\$ 7,364.62
9	EMERY DISTRICT	2,220	\$ 23,376,444	\$ 10,529.93	\$ 23,416,444	\$ 10,547.95	\$ 22,937,343	\$ 10,332.14
10	GARFIELD DISTRICT	922	\$ 10,730,352	\$ 11,638.13	\$ 10,730,352	\$ 11,638.13	\$ 9,260,474	\$ 10,043.90
11	GRAND DISTRICT	1,451	\$ 14,411,516	\$ 9,932.13	\$ 14,411,516	\$ 9,932.13	\$ 13,834,574	\$ 9,534.51
12	GRANITE DISTRICT	67,822	\$ 467,826,322	\$ 6,897.86	\$ 467,826,322	\$ 6,897.86	\$ 458,315,897	\$ 6,757.63
13	IRON DISTRICT	8,933	\$ 58,353,646	\$ 6,532.37	\$ 58,353,646	\$ 6,532.37	\$ 56,265,144	\$ 6,298.57
14	JORDAN DISTRICT	52,324	\$ 313,746,616	\$ 5,996.23	\$ 313,746,616	\$ 5,996.23	\$ 303,033,767	\$ 5,791.49
15	JUAB DISTRICT	2,412	\$ 14,683,247	\$ 6,087.58	\$ 14,708,247	\$ 6,097.95	\$ 14,555,839	\$ 6,034.76
16	KANE DISTRICT	1,209	\$ 12,562,817	\$ 10,391.08	\$ 12,562,817	\$ 10,391.08	\$ 15,301,205	\$ 12,656.08
39	LOGAN CITY DISTRICT	5,957	\$ 44,324,957	\$ 7,440.82	\$ 44,324,957	\$ 7,440.82	\$ 42,906,814	\$ 7,202.76
17	MILLARD DISTRICT	2,803	\$ 26,174,141	\$ 9,337.90	\$ 26,174,141	\$ 9,337.90	\$ 25,989,367	\$ 9,271.98
18	MORGAN DISTRICT	2,836	\$ 16,279,713	\$ 5,740.38	\$ 16,279,713	\$ 5,740.38	\$ 14,734,715	\$ 5,195.60
40	MURRAY DISTRICT	6,502	\$ 42,339,386	\$ 6,511.75	\$ 42,339,386	\$ 6,511.75	\$ 41,018,825	\$ 6,308.65
19	NEBO DISTRICT	31,895	\$ 197,720,583	\$ 6,199.11	\$ 197,720,583	\$ 6,199.11	\$ 192,405,467	\$ 6,032.46
20	NORTH SANPETE DISTRICT	2,377	\$ 18,856,250	\$ 7,932.79	\$ 18,878,501	\$ 7,942.15	\$ 18,330,578	\$ 7,711.64
21	NORTH SUMMIT DISTRICT	1,034	\$ 8,459,264	\$ 8,181.11	\$ 8,459,264	\$ 8,181.11	\$ 8,269,255	\$ 7,997.35
37	OGDEN CITY DISTRICT	12,128	\$ 93,714,897	\$ 7,727.15	\$ 93,714,897	\$ 7,727.15	\$ 94,222,782	\$ 7,769.03
22	PARK CITY DISTRICT	4,763	\$ 61,240,070	\$ 12,857.46	\$ 61,240,070	\$ 12,857.46	\$ 58,947,994	\$ 12,376.23
23	PIUTE DISTRICT	291	\$ 4,655,431	\$ 15,998.04	\$ 4,655,431	\$ 15,998.04	\$ 4,509,300	\$ 15,495.88
38	PROVO DISTRICT	16,983	\$ 113,178,971	\$ 6,664.25	\$ 113,178,971	\$ 6,664.25	\$ 109,019,705	\$ 6,419.34
24	RICH DISTRICT	492	\$ 7,029,865	\$ 14,288.34	\$ 7,029,865	\$ 14,288.34	\$ 6,690,768	\$ 13,599.12
36	SALT LAKE DISTRICT	23,600	\$ 190,714,999	\$ 8,081.14	\$ 190,714,999	\$ 8,081.14	\$ 186,798,036	\$ 7,915.17
25	SAN JUAN DISTRICT	2,975	\$ 33,715,362	\$ 11,332.89	\$ 33,715,362	\$ 11,332.89	\$ 33,529,883	\$ 11,270.55
26	SEVIER DISTRICT	4,520	\$ 34,894,969	\$ 7,720.13	\$ 34,894,969	\$ 7,720.13	\$ 32,538,409	\$ 7,198.76
27	SOUTH SANPETE DISTRICT	3,157	\$ 24,356,589	\$ 7,715.11	\$ 24,356,589	\$ 7,715.11	\$ 24,000,657	\$ 7,602.36
28	SOUTH SUMMIT DISTRICT	1,537	\$ 13,132,171	\$ 8,544.03	\$ 13,132,171	\$ 8,544.03	\$ 12,205,181	\$ 7,940.91
29	TINTIC DISTRICT	258	\$ 4,047,909	\$ 15,689.57	\$ 4,047,909	\$ 15,689.57	\$ 3,541,634	\$ 13,727.26
30	TOOELE DISTRICT	13,988	\$ 88,928,626	\$ 6,357.49	\$ 88,934,780	\$ 6,357.93	\$ 86,767,686	\$ 6,203.01
31	UINTAH DISTRICT	7,287	\$ 55,687,688	\$ 7,642.06	\$ 55,687,688	\$ 7,642.06	\$ 53,888,490	\$ 7,395.15
32	WASATCH DISTRICT	6,286	\$ 46,234,303	\$ 7,355.12	\$ 46,234,303	\$ 7,355.12	\$ 46,824,197	\$ 7,448.97
33	WASHINGTON DISTRICT	28,167	\$ 187,474,080	\$ 6,655.81	\$ 187,474,080	\$ 6,655.81	\$ 182,473,458	\$ 6,478.27
34	WAYNE DISTRICT	469	\$ 5,765,008	\$ 12,292.13	\$ 5,765,008	\$ 12,292.13	\$ 5,594,079	\$ 11,927.67
35	WEBER DISTRICT	31,184	\$ 195,542,352	\$ 6,270.60	\$ 195,542,352	\$ 6,270.60	\$ 194,296,209	\$ 6,230.64
<b>DISTRICT SUBTOTAL</b>		<b>566,387</b>	<b>\$ 3,835,658,013</b>	<b>\$ 6,772.15</b>	<b>\$ 3,835,787,567</b>	<b>\$ 6,772.38</b>	<b>\$ 3,755,556,003</b>	<b>\$ 6,630.72</b>