Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	24,363.00	24,363.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	9,000.00	0.00	0.00	0.00	9,000.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	0.00	130,768.00
84002 SAS-Adult Education - Summary			**242,036.00**	**24,363.00**	**24,363.00**	**102,268.00**	**139,768.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,113,037.59	7,301,029.96	1,068,100.89
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,696,437.54	0.00	0.00	0.00	7,696,437.54
84010 SAS-Title I Grants to LEA - Summary			**16,065,568.39**	**0.00**	**1,113,037.59**	**7,301,029.96**	**8,764,538.43**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	10,088.54	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	20,783.53	20,783.53	20,783.53	2,601.52
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	21,298.97	0.00	0.00	0.00	21,298.97
84011 SAS-NCLB-Migrant Education - Summary			**62,959.67**	**20,783.53**	**30,872.07**	**39,059.18**	**23,900.49**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18STAC 18STAC Special Ed State Level Activities	7524/4524	15,871.00	0.00	0.00	871.00	15,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,862,899.33	0.00	0.00	0.00	10,862,899.33
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	448.90	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,879,219.23**	**0.00**	**448.90**	**1,842.50**	**10,877,376.73**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	720,792.00	154,641.51	422,300.41	422,300.41	298,491.59
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	375.20	375.20	0.00
84048 CTE-Career and Tech Education - Summary			**721,167.20**	**154,641.51**	**422,675.61**	**422,675.61**	**298,491.59**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	108,135.00	125,247.52
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	0.00	245,728.14
84173 SPED-Preschool Special Educ IDEA - Summary			**479,110.66**	**0.00**	**0.00**	**108,135.00**	**370,975.66**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	606.75	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	119,755.53	128,274.33
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	5,131.87	5,131.87	23,567.02
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	250,804.94	0.00	0.00	0.00	250,804.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**543,502.05**	**0.00**	**5,738.62**	**140,855.76**	**402,646.29**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	0.00	30,082.59
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**30,082.59**	**0.00**	**0.00**	**0.00**	**30,082.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,194,039.87	87,682.34
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	0.00	1,187,711.94
84367 T&L-Improving Teacher Quality-State - Summary			**2,469,434.15**	**0.00**	**0.00**	**1,194,039.87**	**1,275,394.28**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	616.32	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**616.32**	**616.32**	**0.00**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	0.00	468,000.00
93243 SAS-AWARE - Summary			**468,000.00**	**0.00**	**0.00**	**0.00**	**468,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	1,045,541.80	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	334,807.08	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	206,902.27	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	485.76	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	664,150.00	3,593,562.80	3,593,562.80	-3,593,562.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	244,026.47	1,345,786.57	1,345,786.57	-1,345,786.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	146,390.57	775,333.62	775,333.62	-775,333.62
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	420.40	2,354.49	2,354.49	-2,354.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**1,054,987.44**	**7,304,774.39**	**15,471,174.18**	**-7,304,774.39**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	452,442.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	461,671.70	2,330,115.80	2,330,115.80	-2,330,115.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**461,671.70**	**2,782,557.80**	**7,216,680.27**	**-2,782,557.80**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	207.70	207.70	-207.70
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**207.70**	**207.70**	**-207.70**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	27,857.01	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	6,702.95	123,339.07	123,339.07	-123,339.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**6,702.95**	**151,196.08**	**280,449.13**	**-151,196.08**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	1,589.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	87,785.25	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	9,128,596.82	751,134.37	7,626,328.07	7,626,328.07	1,502,268.75
	19PPB Grades 1-12 SFY2019	VAR/3010	205,805,268.27	17,156,865.11	171,603,540.06	171,603,540.06	34,201,728.21
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-282,612.00	-56,001.00	-282,612.00	-282,612.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	1,766,264.33	17,720,046.53	17,720,046.53	3,532,528.65
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	2,416,602.37	24,166,023.78	24,166,023.78	4,833,204.75
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.70	381,784.72	3,817,847.24	3,817,847.24	763,569.46
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	420,599.64	4,205,996.34	4,205,996.34	841,199.27
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	10,717.43	107,174.26	107,174.26	21,434.85
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	773,099.26	7,360,692.50	7,360,692.50	1,472,138.50
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	25,911.23	262,009.55	262,009.55	51,822.45
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,014,058.00	84,095.93	845,866.15	845,866.15	168,191.85
	19PPKC CTE Workbased Learning SFY2019	6902/3100	177,766.00	14,813.83	148,138.33	148,138.33	29,627.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	120,530.00	10,044.17	100,441.67	100,441.67	20,088.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	78,485.00	6,535.00	65,415.01	65,415.01	13,069.99
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,125,054.00	93,754.50	937,545.00	937,545.00	187,509.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	1,388,842.13	13,976,086.22	13,976,086.22	2,777,684.27
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	9,902.08	99,020.83	99,020.83	19,804.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	55,970.90	559,708.94	559,708.94	111,941.79
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	1,974,475.59	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	306,367.39	306,367.39	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**306,623,363.23**	**25,310,936.00**	**255,689,485.71**	**256,075,551.27**	**50,547,811.96**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	644.05	6,440.50	6,440.50	1,288.10
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	219,875.66	219,875.66	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	462,345.32	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	473,600.00	0.00	0.00	437,000.22	36,599.78
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	14,003.90	14,003.90	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	117,469.70	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,938,958.18	911,579.85	9,115,798.49	9,115,798.49	1,823,159.69
	19PQG Adult Education SFY2019	1609/3300	459,451.19	38,287.60	382,876.00	382,876.00	76,575.19
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	24,035.41	240,354.16	240,354.16	48,070.83
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,132.27	32,752.10	322,351.31	322,351.31	63,780.96
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	56,216.55	562,165.53	562,165.53	112,433.11
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	8,207,458.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	119,864.65	1,202,067.94	1,202,067.94	239,729.31
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	1,571,997.31	15,719,973.13	15,719,973.13	3,143,994.63
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,788.80	0.00	57,788.80	57,788.80	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	7,902.97	79,029.71	79,029.71	15,805.94
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	8,810.77	88,107.75	88,107.75	17,621.55
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	14,000.00	140,000.00	140,000.00	28,000.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	473,600.00	0.00	0.00	0.00	473,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,519,451.56	707,898.96	7,103,653.63	7,103,653.63	1,415,797.93
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	576,249.99	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.66	107,045.30	1,070,453.04	1,070,453.04	214,090.62
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	38,251.86	359,110.62	359,110.62	71,822.13
	19PUF Youth in Custody SFY2019	5340/3300	1,677,546.91	0.00	1,677,546.91	1,677,546.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.10	219,056.92	2,190,569.24	2,190,569.24	438,113.86
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	0.00	0.00	2,221,085.66
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**62,488,186.46**	**4,092,223.86**	**50,015,689.33**	**52,046,617.17**	**10,441,569.29**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	14,400.00	14,400.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	46,472.00	0.00	0.00	0.00	46,472.00
SAS SAS-Student Advocacy Services - Summary			**60,872.00**	**0.00**	**14,400.00**	**14,400.00**	**46,472.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	256,461.99	2,564,619.89	2,564,619.89	512,923.97
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	305,048.00	3,050,480.00	3,050,480.00	610,095.99
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	39,327.67	393,276.67	393,276.67	78,655.33

	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	78,080.67	780,806.62	780,806.62	156,161.32
SBPR School Building Program - Summary			**8,147,019.79**	**678,918.33**	**6,789,183.18**	**6,789,183.18**	**1,357,836.61**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	2,604.00	4,434.00	-4,434.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	270,800.00	525,665.00	217,680.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	-56.75	11,570.17	56.75
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	7,500.00	7,500.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	245,325.00	0.00	245,325.00	245,325.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	14,483.91	14,483.91	117,168.09
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	59.22	187.44	187.44	-59.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	128.10	128.10	-128.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	100.50	1,579.04	1,579.04	-1,579.04
T&L T&L-Teaching & Learning - Summary			**1,152,938.89**	**7,659.72**	**542,850.74**	**831,734.41**	**321,204.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,587,560.19	2,054,278.45	20,489,633.49	20,489,633.49	4,097,926.70
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,962,515.36	832,363.21	8,302,096.13	8,302,096.13	1,660,419.23
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,981,550.61	248,455.14	2,484,640.33	2,484,640.33	496,910.28
	19PRB Board Leeway SFY2019	5460/3600	3,682,412.13	308,028.31	3,068,676.78	3,068,676.78	613,735.35
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,241,671.64	187,512.51	1,868,059.70	1,868,059.70	373,611.94
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	745,387.66	62,113.79	621,160.09	621,160.09	124,227.57
VBLPR Voted and Board Leeway Program - Summary			**44,201,097.59**	**3,692,751.41**	**36,834,266.52**	**36,834,266.52**	**7,366,831.07**
010 ALPINE SCHOOL DISTRICT - Summary			**468,548,014.53**	**35,505,639.45**	**361,722,363.56**	**386,053,851.03**	**82,494,163.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	10,159.64	128,578.76	20,299.97
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	129,230.73	0.00	0.00	0.00	129,230.73
84010 SAS-Title I Grants to LEA - Summary			**278,109.46**	**0.00**	**10,159.64**	**128,578.76**	**149,530.70**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	0.00	45,222.07	75,518.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,231.91	0.00	0.00	0.00	99,231.91
84011 SAS-NCLB-Migrant Education - Summary			**219,972.39**	**0.00**	**0.00**	**45,222.07**	**174,750.32**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	216,376.26	42,760.10
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,802.26	0.00	0.00	0.00	272,802.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**531,938.62**	**0.00**	**0.00**	**216,376.26**	**315,562.36**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,120.00	0.00	0.00	0.00	16,120.00
84048 CTE-Career and Tech Education - Summary			**30,579.46**	**0.00**	**0.00**	**14,459.46**	**16,120.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	10,960.51	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	2,946.41	13,525.76
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	0.00	16,799.86
84173 SPED-Preschool Special Educ IDEA - Summary			**44,077.94**	**0.00**	**10,960.51**	**13,906.92**	**30,171.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	29,820.17	217.93
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	0.00	27,768.07
84367 T&L-Improving Teacher Quality-State - Summary			**57,806.17**	**0.00**	**0.00**	**29,820.17**	**27,986.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	973.90	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	44,293.40	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	9,218.55	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	17,176.54	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	4,182.44	4,182.44	-4,182.44
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	117,688.80	117,688.80	-117,688.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	26,753.22	26,753.22	-26,753.22
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	49,735.73	49,735.73	-49,735.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**0.00**	**270,022.58**	**603,694.27**	**-270,022.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	12,318.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	44,745.45	44,745.45	-44,745.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**0.00**	**57,063.45**	**166,808.81**	**-57,063.45**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	3,723.60	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	10,209.77	10,209.77	-10,209.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**13,933.37**	**20,664.08**	**-13,933.37**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	24,360.89	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	5,572.80	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	106,849.55	8,261.07	90,327.42	90,327.42	16,522.13
	19PPB Grades 1-12 SFY2019	VAR/3010	2,713,446.88	224,521.55	2,264,403.79	2,264,403.79	449,043.09
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,900.00	0.00	-3,900.00	-3,900.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,372,545.31	114,378.77	1,143,787.76	1,143,787.76	228,757.55
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	47,863.97	478,639.62	478,639.62	95,727.92
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	198,041.67	198,041.67	39,608.33
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	59,409.31	594,093.04	594,093.04	118,818.61
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	7,901.86	79,018.62	79,018.62	15,803.73
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	5,531.02	55,310.21	55,310.21	11,062.04
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	472.89	4,728.87	4,728.87	945.77
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	38,971.53	378,881.67	378,881.67	75,776.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	42,334.00	3,526.11	35,281.77	35,281.77	7,052.23
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,300.00	691.67	6,916.67	6,916.67	1,383.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,509.00	1,125.75	11,257.50	11,257.50	2,251.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,396.00	366.33	3,663.33	3,663.33	732.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,139.00	1,594.91	15,949.17	15,949.17	3,189.83
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	27,062.38	272,443.81	272,443.81	54,124.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	1,513.07	15,130.71	15,130.71	3,026.14
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	5,609.58	5,609.58	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,139,242.36**	**564,410.94**	**5,693,664.73**	**7,012,587.24**	**1,126,655.12**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	37.99	379.89	52,961.89	75.97
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,985.56	0.00	42,630.78	42,630.78	354.78
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,203.32	17,850.27	178,502.77	178,502.77	35,700.55
	19PQG Adult Education SFY2019	1609/3300	231,370.41	19,280.87	192,808.68	192,808.68	38,561.73
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	6,453.91	64,539.17	64,539.17	12,907.83
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,608.40	621.46	6,327.76	6,327.76	1,280.64
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	5,806.17	58,061.69	58,061.69	11,612.33
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	316,709.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,491.15	5,314.02	42,432.38	42,432.38	7,058.77
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	38,688.98	386,889.80	386,889.80	77,377.96
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	218.26	2,352.78	2,352.78	436.52
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.58	435.46	4,354.64	4,354.64	870.94
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,800.24	18,478.94	184,842.36	184,842.36	36,957.88
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	14,926.45	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	4,758.25	47,582.47	47,582.47	9,516.49
	19PUD Early Intervention SFY2019	5641/3300	49,972.95	4,291.54	41,771.25	41,771.25	8,201.70
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	6,510.13	65,101.22	65,101.22	13,020.24
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	0.00	0.00	86,402.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,043,132.13**	**128,746.25**	**1,650,213.09**	**1,702,795.09**	**340,337.04**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	178.66	1,786.61	1,786.61	357.32
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	354.71	3,547.10	3,547.10	709.42
SBPR School Building Program - Summary			**6,400.45**	**533.37**	**5,333.71**	**5,333.71**	**1,066.74**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,690.00	0.00	5,440.00	7,690.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,323.36	0.00	0.00	1,323.36	0.00
T&L T&L-Teaching & Learning - Summary			**12,708.36**	**0.00**	**5,440.00**	**9,013.36**	**3,695.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**11,819,404.10**	**693,690.56**	**7,716,791.08**	**9,974,549.20**	**1,844,854.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	72,524.88	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	0.00	1,022,235.29
84010 SAS-Title I Grants to LEA - Summary			**2,060,403.17**	**0.00**	**72,524.88**	**1,038,167.88**	**1,022,235.29**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	19,575.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	0.00	30,578.28
84011 SAS-NCLB-Migrant Education - Summary			**71,578.28**	**0.00**	**19,575.00**	**41,000.00**	**30,578.28**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,279.18	1,474,812.57	1,474,812.57	1,474,812.57	717,466.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,192,279.18**	**1,474,812.57**	**1,474,812.57**	**1,474,812.57**	**717,466.61**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	133,479.00	0.00	25,789.16	25,789.16	107,689.84
84048 CTE-Career and Tech Education - Summary			**133,479.00**	**0.00**	**25,789.16**	**25,789.16**	**107,689.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	121,083.31	121,083.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**121,083.31**	**0.00**	**121,083.31**	**121,083.31**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	30,239.51	0.00	0.00	0.00	30,239.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,239.51**	**0.00**	**0.00**	**0.00**	**30,239.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	71,857.32	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	0.00	228,684.02
84367 T&L-Improving Teacher Quality-State - Summary			**434,490.34**	**0.00**	**71,857.32**	**205,806.32**	**228,684.02**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	39,709.11	39,709.11	152,272.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,982.00**	**0.00**	**39,709.11**	**39,709.11**	**152,272.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	241,759.40	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	55,744.57	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	62,961.91	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	165,442.20	945,652.60	945,652.60	-945,652.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	44,797.38	255,495.36	255,495.36	-255,495.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	58,313.76	319,627.07	319,627.07	-319,627.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**268,553.34**	**1,881,240.91**	**3,973,695.26**	**-1,881,240.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	75,330.50	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	84,751.80	441,690.95	441,690.95	-441,690.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**84,751.80**	**517,021.45**	**1,377,110.69**	**-517,021.45**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**110.00**	**110.00**	**-110.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	11,328.83	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	4,215.00	25,772.30	25,772.30	-25,772.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**4,215.00**	**37,101.13**	**75,195.65**	**-37,101.13**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	234.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**234.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	18,250.53	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,336,376.08	101,188.57	1,133,998.95	1,133,998.95	202,377.13
	19PPB Grades 1-12 SFY2019	VAR/3010	29,034,706.72	2,401,686.94	24,246,712.84	24,246,712.84	4,787,993.88
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-41,471.00	-7,690.00	-41,471.00	-41,471.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	723,732.70	59,457.03	604,818.63	604,818.63	118,914.07
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	293,927.41	2,939,274.10	2,939,274.10	587,854.82
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	369,496.02	3,694,960.20	3,694,960.20	738,992.03
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	97,317.67	973,176.75	973,176.75	194,635.35
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	66,424.11	664,241.19	664,241.19	132,848.23
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	2,087.42	20,874.23	20,874.23	4,174.85
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	111,738.71	1,139,139.59	1,139,139.59	223,477.41
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	12,731.25	127,312.50	127,312.50	25,462.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	246,015.00	20,440.21	205,134.59	205,134.59	40,880.41
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,430.00	3,952.50	39,525.00	39,525.00	7,905.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,424.00	1,702.00	17,020.00	17,020.00	3,404.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	27,832.00	2,319.33	23,193.33	23,193.33	4,638.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	172,283.00	13,893.14	144,496.73	144,496.73	27,786.27
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	205,969.04	2,073,426.77	2,073,426.77	411,938.09
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.41	19,804.17	19,804.17	3,960.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	10,095.62	100,956.14	100,956.14	20,191.23
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	110,719.62	110,719.62	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**46,537,333.90**	**3,768,717.38**	**38,255,564.86**	**38,999,899.13**	**7,537,434.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	54,177.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	75,412.31	75,412.31	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	83,016.92	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,770,798.94	311,111.84	3,148,575.26	3,148,575.26	622,223.68
	19PQG Adult Education SFY2019	1609/3300	127,661.42	10,638.46	106,384.52	106,384.52	21,276.90
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	1,195.14	11,951.32	11,951.32	2,390.26
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	4,760.72	47,324.70	47,324.70	9,464.94
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	10,607.18	106,071.83	106,071.83	21,214.37
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	1,350,703.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	271,503.25	22,010.63	225,638.07	225,638.07	45,865.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	253,192.55	2,531,925.56	2,531,925.56	506,385.11
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,788.80	0.00	57,788.80	57,788.80	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	1,316.79	13,657.96	13,657.96	2,633.59
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	1,797.97	17,979.69	17,979.69	3,595.93
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	4,833.33	48,333.33	48,333.33	9,666.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,200.00	0.00	0.00	0.00	45,200.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,307,586.71	108,310.96	1,090,964.78	1,090,964.78	216,621.93
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	95,268.76	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	3,845.13	38,451.33	38,451.33	7,690.27
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	13,088.65	123,975.03	123,975.03	24,795.01
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	854,836.01	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	54,810.59	548,105.97	548,105.97	109,621.19
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	288,860.00	288,860.00	288,860.00	77,268.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,860,579.62**	**1,166,625.58**	**10,927,735.48**	**11,132,998.99**	**1,727,580.63**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	3,500.00	3,500.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	3,223.33	32,233.35	32,233.35	6,446.67
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	6,399.57	63,995.70	63,995.70	12,799.14
SBPR School Building Program - Summary			**115,474.86**	**9,622.90**	**96,229.05**	**96,229.05**	**19,245.81**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	12,421.16	50,606.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	3,084.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	-11,153.00	27,212.00	6,767.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	144,995.00	0.00	94,120.00	144,995.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	50,375.00	0.00	50,375.00	50,375.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	450.00	450.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	173.42	173.42	-173.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	170.06	0.00	-170.06
T&L T&L-Teaching & Learning - Summary			**292,826.16**	**0.00**	**137,219.48**	**242,426.64**	**50,399.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	864,782.78	71,809.97	721,162.84	721,162.84	143,619.94
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	350,397.18	29,096.34	292,204.51	292,204.51	58,192.67
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	14,265.13	143,075.69	143,075.69	28,530.25

	19PRB Board Leeway SFY2019	5460/3600	466,210.07	37,459.30	391,291.48	391,291.48	74,918.59
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	283,805.80	22,803.38	238,199.03	238,199.03	45,606.77
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,265,408.57	182,796.68	1,899,815.21	1,899,815.21	365,593.36
VBLPR Voted and Board Leeway Program - Summary			**4,402,210.34**	**358,230.80**	**3,685,748.76**	**3,685,748.76**	**716,461.58**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**72,449,002.42**	**7,139,029.37**	**57,367,056.47**	**62,544,421.16**	**9,904,581.26**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	547,692.38	1,059,585.38	523,585.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	0.00	1,440,124.33
84010 SAS-Title I Grants to LEA - Summary			**3,023,295.00**	**0.00**	**547,692.38**	**1,059,585.38**	**1,963,709.62**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	27,177.44	46,923.44	1,694.33
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	0.00	0.00	51,840.40
84011 SAS-NCLB-Migrant Education - Summary			**100,458.17**	**0.00**	**27,177.44**	**46,923.44**	**53,534.73**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	0.00	52,845.00
84013 SAS-Title I Neglected and Delinquent - Summary			**52,845.00**	**0.00**	**0.00**	**0.00**	**52,845.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	913,239.17	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,668.00	4,370.35	16,374.39	16,374.39	11,293.61
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,857,771.48	0.00	1,145,746.95	1,145,746.95	1,712,024.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,651,047.65**	**4,370.35**	**2,075,360.51**	**3,927,729.51**	**1,723,318.14**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	157,268.00	0.00	65,631.37	65,631.37	91,636.63
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	171.62	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**157,439.62**	**0.00**	**65,802.99**	**65,802.99**	**91,636.63**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	43,085.76	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	38,982.20	38,982.20	90,932.08
84173 SPED-Preschool Special Educ IDEA - Summary			**257,018.04**	**0.00**	**82,067.96**	**166,085.96**	**90,932.08**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	41,558.37	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	7,461.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	61,048.37	61,048.37	46,093.63
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	0.00	84,398.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**0.00**	**110,067.74**	**332,364.37**	**130,491.63**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	4,881.42	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	9,615.58	9,615.58	36,319.07
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	46,448.58	0.00	0.00	0.00	46,448.58
84365 SAS-English Language Acq-Formula-Title III - Summary			**137,172.65**	**0.00**	**14,497.00**	**54,405.00**	**82,767.65**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	127,732.66	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	8,209.13	8,209.13	251,154.71
84367 T&L-Improving Teacher Quality-State - Summary			**572,311.50**	**0.00**	**135,941.79**	**321,156.79**	**251,154.71**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	517.20	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**517.20**	**517.20**	**0.00**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	353,000.00	80,020.20	80,020.20	80,020.20	272,979.80
93243 SAS-AWARE - Summary			**353,000.00**	**80,020.20**	**80,020.20**	**80,020.20**	**272,979.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	1,586.78	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	279,584.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	79,491.17	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	33,810.25	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,329.51	11,615.22	11,615.22	-11,615.22
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	182,909.00	1,034,938.60	1,034,938.60	-1,034,938.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	59,658.43	342,433.89	342,433.89	-342,433.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	28,156.95	147,101.73	147,101.73	-147,101.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**273,053.89**	**1,930,561.64**	**4,056,440.28**	**-1,930,561.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	107,420.50	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	112,867.30	591,791.95	591,791.95	-591,791.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**112,867.30**	**699,212.45**	**1,800,280.88**	**-699,212.45**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	283.60	283.60	-283.60
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**283.60**	**283.60**	**-283.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,055,556.09	155,800.99	1,743,954.10	1,743,954.10	311,601.99
	19PPB Grades 1-12 SFY2019	VAR/3010	48,416,965.56	4,029,868.17	40,363,889.23	40,363,889.23	8,053,076.33
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-25,340.00	-3,330.00	-25,340.00	-25,340.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	416,268.45	4,348,503.02	4,348,503.02	832,536.91
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	600,309.63	6,003,096.27	6,003,096.27	1,200,619.25
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	158,037.25	1,580,372.50	1,580,372.50	316,074.50
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	95,012.85	950,128.48	950,128.48	190,025.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	3,212.81	32,128.16	32,128.16	6,425.63
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	199,579.67	1,910,886.67	1,910,886.67	382,177.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	15,489.67	154,896.67	154,896.67	30,979.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	328,928.00	27,290.47	274,347.07	274,347.07	54,580.93
	19PPKC CTE Workbased Learning SFY2019	6902/3100	56,726.00	4,727.17	47,271.67	47,271.67	9,454.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	28,566.00	2,380.50	23,805.00	23,805.00	4,761.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	34,523.00	2,876.91	28,769.17	28,769.17	5,753.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,918.00	35,076.50	350,765.00	350,765.00	70,153.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	309,716.80	3,127,525.81	3,127,525.81	619,433.61
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.41	53,754.17	53,754.17	10,750.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.58	16,077.96	160,779.64	160,779.64	32,155.94
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	157,111.16	157,111.16	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**73,462,728.79**	**6,073,771.21**	**61,286,643.79**	**61,332,168.36**	**12,130,560.43**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	9,292.03	9,292.03	9,292.03	1,203.97
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	86,960.65	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	157,400.00	0.00	0.00	156,504.01	895.99
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	109,421.42	109,421.42	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	92,875.14	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,927,678.83	410,639.90	4,106,399.02	4,106,399.02	821,279.81
	19PQG Adult Education SFY2019	1609/3300	74,077.60	6,173.13	61,731.33	61,731.33	12,346.27
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	2,984.95	29,849.42	29,849.42	5,969.88
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	7,865.32	73,843.24	73,843.24	14,768.65
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	27,636.82	276,368.20	276,368.20	55,273.63
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	1,985,940.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	39,015.62	370,468.84	370,468.84	74,093.77
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	392,610.00	3,926,100.00	3,926,100.00	785,219.99
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,163.08	0.00	57,163.08	57,163.08	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	1,901.53	19,015.36	19,015.36	3,803.07
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	3,288.97	32,889.76	32,889.76	6,577.95
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	15,876.01	158,760.10	158,760.10	31,752.01
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	157,400.00	0.00	0.00	0.00	157,400.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,011,648.24	166,961.64	1,677,724.95	1,677,724.95	333,923.29
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	145,160.05	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	385,836.74	32,153.07	321,530.62	321,530.62	64,306.12
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	14,913.69	141,028.97	141,028.97	28,205.79
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	668,172.91	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	49,575.49	495,754.82	495,754.82	99,150.96
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	128,102.69	266,892.48	266,892.48	271,086.81
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,418,184.42**	**1,419,245.61**	**15,171,675.72**	**15,649,259.79**	**2,768,924.63**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	0.00	0.00	8,000.00
SAS SAS-Student Advocacy Services - Summary			**15,250.00**	**0.00**	**0.00**	**0.00**	**15,250.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	131,452.12	1,314,521.12	1,314,521.12	262,904.22
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	156,355.35	1,563,553.50	1,563,553.50	312,710.69
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	10,704.75	107,047.49	107,047.49	21,409.49
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	21,253.08	212,530.74	212,530.74	42,506.15
SBPR School Building Program - Summary			**3,837,183.40**	**319,765.30**	**3,197,652.85**	**3,197,652.85**	**639,530.55**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,427.00	4,420.00	4,420.00	4,420.00	7.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	5,748.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,549.20	62,043.20	26,883.80
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	136,490.00	0.00	69,350.00	136,490.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	308,120.05	602,278.78	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	70,805.00	0.00	70,805.00	70,805.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,576.00	0.00	29,474.65	29,474.65	103,101.35
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	964,119.19	0.00	0.00	0.00	964,119.19
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	724.48	724.48	0.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.88	68.88	-68.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	243.86	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,082.40	1,082.40	-1,082.40
T&L T&L-Teaching & Learning - Summary			**2,015,378.05**	**6,920.00**	**515,086.52**	**934,807.85**	**2,015,378.05**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,150,805.96	508,333.33	5,134,139.31	5,134,139.31	1,016,666.65
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,492,215.51	205,969.14	2,080,277.23	2,080,277.23	411,938.28
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	58,402.95	587,210.20	587,210.20	116,805.91
	19PRB Board Leeway SFY2019	5460/3600	1,172,877.19	96,473.99	979,929.21	979,929.21	192,947.98
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	713,990.03	58,728.62	596,532.78	596,532.78	117,457.25
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	14,600.73	146,802.55	146,802.55	29,201.47
VBLPR Voted and Board Leeway Program - Summary			**11,409,908.82**	**942,508.76**	**9,524,891.28**	**9,524,891.28**	**1,885,017.54**
040 CACHE CO SCHOOL DISTRICT - Summary			**124,294,204.56**	**9,232,522.62**	**95,465,153.06**	**103,691,038.91**	**21,537,973.50**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	1,500.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	562,186.08	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	0.00	593,905.45
84010 SAS-Title I Grants to LEA - Summary			**1,197,067.53**	**0.00**	**562,186.08**	**603,162.08**	**593,905.45**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	756.41	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	7,455.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	185,737.78	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	779,995.91	419,092.34	419,092.34	419,092.34	360,903.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,275,574.10**	**419,092.34**	**613,041.53**	**1,908,670.53**	**366,903.57**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	60,130.00	0.00	0.00	0.00	60,130.00
84048 CTE-Career and Tech Education - Summary			**60,130.00**	**0.00**	**0.00**	**0.00**	**60,130.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	21,323.56	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	12,735.69	12,735.69	32,690.62
84173 SPED-Preschool Special Educ IDEA - Summary			**90,293.87**	**0.00**	**34,059.25**	**57,603.25**	**32,690.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	57,018.73	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	107,300.23	107,300.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**211,019.96**	**0.00**	**164,318.96**	**211,019.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	117,009.16	117,009.16	82,990.84
84424A T&L-Student Support Academic Enrichment Grants - Summary			**200,000.00**	**0.00**	**117,009.16**	**117,009.16**	**82,990.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	272.70	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	147,196.76	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	25,920.96	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	46,832.47	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,293.30	5,611.18	5,611.18	-5,611.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	66,365.60	346,954.20	346,954.20	-346,954.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	14,227.59	75,337.86	75,337.86	-75,337.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	31,289.98	166,974.61	166,974.61	-166,974.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**113,176.47**	**815,100.74**	**1,568,438.54**	**-815,100.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	34,394.20	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	25,536.70	123,870.30	123,870.30	-123,870.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**25,536.70**	**158,264.50**	**381,369.25**	**-158,264.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	2,277.60	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,547.53	11,638.45	11,638.45	-11,638.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**2,547.53**	**13,916.05**	**27,818.40**	**-13,916.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	11,917.89	494,972.16	0.00
	19PPA Kindergarten SFY2019	VAR/3005	380,089.11	31,674.09	316,740.92	316,740.92	63,348.19
	19PPB Grades 1-12 SFY2019	VAR/3010	7,949,602.62	660,208.17	6,647,102.27	6,647,102.27	1,302,500.35
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,641.00	-8,958.00	-37,641.00	-37,641.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	493,587.47	41,060.55	411,466.38	411,466.38	82,121.09
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	84,152.61	841,526.02	841,526.02	168,305.20
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	169,887.35	1,698,873.46	1,698,873.46	339,774.69
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	39,925.20	399,252.00	399,252.00	79,850.40
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	23,008.99	230,089.84	230,089.84	46,017.97
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	969.21	9,692.08	9,692.08	1,938.41
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	34,397.55	353,321.89	353,321.89	68,795.11
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	97,419.00	8,105.89	81,207.23	81,207.23	16,211.77
	19PPKC CTE Workbased Learning SFY2019	6902/3100	20,024.00	1,668.67	16,686.67	16,686.67	3,337.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,642.00	886.83	8,868.33	8,868.33	1,773.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	324.03	3,424.95	3,424.95	648.05
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,122.00	1,349.89	14,422.23	14,422.23	2,699.77
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	60,863.17	608,631.67	608,631.67	121,726.33
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.41	19,804.17	19,804.17	3,960.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	4,151.41	41,514.09	41,514.09	8,302.81
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	29,055.00	0.00	29,055.00	29,055.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,726,717.33**	**1,174,045.60**	**11,889,851.92**	**12,378,626.19**	**2,348,091.14**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	0.00	0.00	8,810.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	20,533.23	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	50,033.77	50,033.77	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	68,371.35	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	996,083.18	83,006.94	830,069.32	830,069.32	166,013.86
	19PQG Adult Education SFY2019	1609/3300	75,773.49	6,314.45	63,144.58	63,144.58	12,628.91
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	323.32	3,233.21	3,233.21	646.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,033.61	1,945.32	13,970.52	13,970.52	2,063.09
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	6,919.73	69,197.30	69,197.30	13,839.45
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	502,871.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	78,754.59	4,989.33	64,055.27	64,055.27	14,699.32
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	91,140.64	911,406.41	911,406.41	182,281.28
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	452.25	4,522.52	4,522.52	904.51
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	629.77	6,297.64	6,297.64	1,259.53
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	59,000.00	0.00	20,227.87	20,227.87	38,772.13
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,618.20	34,965.56	349,687.08	349,687.08	69,931.12
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	34,315.80	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	4,100.20	41,002.00	41,002.00	8,200.40
	19PUD Early Intervention SFY2019	5641/3300	70,024.63	6,093.80	58,612.28	58,612.28	11,412.35
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	372,823.13	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	21,651.66	216,516.59	216,516.59	43,303.31
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	0.00	0.00	0.00	136,765.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,436,205.66**	**312,566.74**	**3,700,890.87**	**3,724,674.74**	**711,530.92**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	272,100.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**272,100.00**	**272,100.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	34,730.00	0.00	18,150.00	34,730.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,830.00	0.00	16,830.00	16,830.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**51,710.00**	**0.00**	**35,215.00**	**51,795.00**	**-85.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	327,656.94	26,129.51	275,397.93	275,397.93	52,259.01
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	132,761.74	10,587.29	111,587.17	111,587.17	21,174.57
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	9,240.34	92,318.96	92,318.96	18,463.79
	19PRB Board Leeway SFY2019	5460/3600	62,624.46	4,817.76	52,988.93	52,988.93	9,635.53
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	38,122.69	2,932.82	32,257.05	32,257.05	5,865.64
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	165,878.07	13,237.72	139,402.64	139,402.64	26,475.43
VBLPR Voted and Board Leeway Program - Summary			**837,826.65**	**66,945.44**	**703,952.68**	**703,952.68**	**133,873.97**
050 CARBON CO SCHOOL DISTRICT - Summary			**25,350,490.00**	**2,113,910.82**	**19,081,406.74**	**22,007,739.78**	**3,342,750.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,108.74	0.00	0.00	0.00	30,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,108.74**	**0.00**	**0.00**	**0.00**	**30,108.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,721.69**	**0.00**	**0.00**	**0.00**	**1,721.69**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,252.19	0.00	0.00	6,152.51	99.68
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	0.00	3,318.02
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**12,765.94**	**0.00**	**0.00**	**6,152.51**	**6,613.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	1,676.60	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	853.59	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	451.01	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,210.60	7,915.60	7,915.60	-7,915.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	552.41	3,913.49	3,913.49	-3,913.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	254.20	1,772.55	1,772.55	-1,772.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**2,017.21**	**16,582.84**	**33,860.19**	**-16,582.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	1,153.50	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,045.10	6,744.95	6,744.95	-6,744.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**1,045.10**	**7,898.45**	**21,115.19**	**-7,898.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	12,424.83	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	1,000.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	4,272.36	143.73	3,984.89	3,984.89	287.47
	19PPB Grades 1-12 SFY2019	VAR/3010	93,822.72	7,123.03	79,576.65	79,576.65	14,246.07
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	898,343.95	74,861.99	748,619.96	748,619.96	149,723.99
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	11,779.24	117,792.34	117,792.34	23,558.47
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	268,770.83	268,770.83	53,754.17
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	5,884.55	58,845.48	58,845.48	11,769.09
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	374.07	3,740.79	3,740.79	748.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.14	219.34	2,193.44	2,193.44	438.70
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	9,650.57	107,725.87	107,725.87	19,301.13
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,069.00	172.41	1,724.17	1,724.17	344.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,906.00	224.23	2,457.55	2,457.55	448.45
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	3,232.53	32,325.26	32,325.26	6,465.05
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	165.29	1,652.93	1,652.93	330.59
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,107.00	0.00	1,107.00	1,107.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,618,842.81**	**143,789.31**	**1,474,754.49**	**2,331,264.15**	**287,578.66**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.41	0.00	24,442.08	24,442.08	0.33
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,079.81	9,423.31	94,233.18	94,233.18	18,846.63
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	1,245.05	12,450.56	12,450.56	2,490.11
	19PQG Adult Education SFY2019	1609/3300	30,611.20	2,550.93	25,509.33	25,509.33	5,101.87
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	791.17	144.66	738.04	738.04	53.13
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	534.00	5,339.99	5,339.99	1,067.99
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	176,169.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,965.18	2,345.54	24,069.42	24,069.42	4,895.76
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	7,247.95	78,742.06	78,742.06	14,495.89
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	191.25	1,912.46	1,912.46	382.49
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,304.98	4,607.98	46,089.01	46,089.01	9,215.97
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	3,071.53	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,670.39	2,646.49	26,399.29	26,399.29	5,271.10
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	1,396.99	13,969.90	13,969.90	2,793.97
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	0.00	0.00	48,382.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**646,133.56**	**32,334.15**	**533,135.85**	**533,135.85**	**112,997.71**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	1,903.07	19,030.68	19,030.68	3,806.13
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	2,263.60	22,636.00	22,636.00	4,527.19
SBPR School Building Program - Summary			**50,000.00**	**4,166.67**	**41,666.68**	**41,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	970.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	720.00	0.00	720.00	720.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,070.00**	**0.00**	**1,690.00**	**2,070.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**3,398,136.83**	**189,352.44**	**2,081,728.31**	**2,975,264.57**	**422,872.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	96,591.74	96,591.74	181,562.26
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	45,001.49	45,001.49	77,034.51
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	17,151.55	17,151.55	16,957.45
84002 SAS-Adult Education - Summary			**434,299.00**	**0.00**	**158,744.78**	**158,744.78**	**275,554.22**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	39,931.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	1,054,033.26	1,785,626.01	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,838,767.10	0.00	0.00	0.00	5,838,767.10
84010 SAS-Title I Grants to LEA - Summary			**12,276,305.11**	**1,054,033.26**	**1,825,557.01**	**6,415,038.01**	**5,861,267.10**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	0.00	0.00	1,985.49
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**0.00**	**0.00**	**1,985.49**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	18,386.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	14,695.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	0.00	49,837.20
84013 SAS-Title I Neglected and Delinquent - Summary			**111,185.20**	**0.00**	**33,081.00**	**61,348.00**	**49,837.20**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	2,711.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,822,473.45	0.00	3,986,683.25	3,986,683.25	6,835,790.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,985,457.45**	**0.00**	**3,989,394.25**	**4,099,667.25**	**6,885,790.20**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	611,109.00	218,949.33	218,949.33	218,949.33	392,159.67
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	93.00	1,162.50	1,162.50	-93.00
84048 CTE-Career and Tech Education - Summary			**612,178.50**	**219,042.33**	**220,111.83**	**220,111.83**	**392,066.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	135,141.06	135,141.06	167,995.66
84173 SPED-Preschool Special Educ IDEA - Summary			**303,136.72**	**0.00**	**135,141.06**	**135,141.06**	**167,995.66**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	27,833.76	27,833.76	9,528.43
84196 SAS-McKinney Vento Homeless Children - Summary			**37,362.19**	**0.00**	**27,833.76**	**27,833.76**	**9,528.43**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	7,532.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	0.00	107,142.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	0.00	276,159.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**924,929.79**	**0.00**	**7,532.00**	**7,532.00**	**917,397.79**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	9,713.29	9,713.29	9,713.29	10,286.71
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**9,713.29**	**9,713.29**	**9,713.29**	**10,286.71**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	211,850.86	0.00	72,862.66	72,862.66	138,988.20
84365 SAS-English Language Acq-Formula-Title III - Summary			**211,850.86**	**0.00**	**72,862.66**	**72,862.66**	**138,988.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	117,626.00	1,046,044.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	0.00	987,921.85
84367 T&L-Improving Teacher Quality-State - Summary			**2,033,965.85**	**0.00**	**117,626.00**	**1,046,044.00**	**987,921.85**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	533.16	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**533.16**	**533.16**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	9,512.03	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	357.92	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	994,171.80	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	307,636.13	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	167,103.42	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	38,958.93	38,958.93	-38,958.93
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	328.92	1,777.05	1,777.05	-1,777.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,386.40	2,894,888.60	2,894,888.60	-2,894,888.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,069,990.42	1,069,990.42	-1,069,990.42
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	492.14	645,809.17	645,809.17	-645,809.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**5,207.46**	**6,130,205.47**	**14,099,537.92**	**-6,130,205.47**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	127.13	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	123.61	653.99	653.99	-653.99
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**123.61**	**781.12**	**1,607.20**	**-781.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	415,677.50	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,814,645.15	1,814,645.15	-1,814,645.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**0.00**	**2,230,322.65**	**6,527,598.47**	**-2,230,322.65**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	186.00	372.00	372.00	-372.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**186.00**	**372.00**	**372.00**	**-372.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	22,232.02	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	65,358.25	65,358.25	-65,358.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**0.00**	**87,590.27**	**173,334.31**	**-87,590.27**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	319,167.50	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**319,167.50**	**2,061,848.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,905,650.69	655,521.98	6,594,606.73	6,594,606.73	1,311,043.96
	19PPB Grades 1-12 SFY2019	VAR/3010	184,073,538.11	15,330,710.41	153,469,561.30	153,469,561.30	30,603,976.81
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-254,422.00	-28,722.00	-254,422.00	-254,422.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	1,792,631.75	18,202,679.08	18,202,679.08	3,585,263.51
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	2,157,997.18	21,579,971.72	21,579,971.72	4,315,994.34
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	343,523.07	3,435,230.75	3,435,230.75	687,046.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	566,741.81	5,667,418.10	5,667,418.10	1,133,483.62
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	11,553.39	115,533.93	115,533.93	23,106.79
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	570,900.01	5,711,733.99	5,711,733.99	1,141,800.01
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	8,487.50	84,875.00	84,875.00	16,975.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,104,997.00	91,686.77	921,623.47	921,623.47	183,373.53
	19PPKC CTE Workbased Learning SFY2019	6902/3100	167,391.00	13,949.25	139,492.50	139,492.50	27,898.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	131,718.00	10,976.50	109,765.00	109,765.00	21,953.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	70,824.00	5,765.23	59,293.55	59,293.55	11,530.45
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	774,279.00	64,523.25	645,232.50	645,232.50	129,046.50
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	1,245,773.47	12,547,883.77	12,547,883.77	2,491,546.93
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	8,770.41	87,704.17	87,704.17	17,540.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	60,414.75	604,147.49	604,147.49	120,829.49
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	383,010.33	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	457,149.43	457,149.43	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**276,537,496.35**	**22,911,204.73**	**230,562,490.81**	**230,715,086.93**	**45,822,409.42**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	0.00	34,371.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	515,419.28	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	149,809.53	149,809.53	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	895.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	1,007,645.67	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,287,468.12	607,289.01	6,072,890.10	6,072,890.10	1,214,578.02
	19PQG Adult Education SFY2019	1609/3300	935,701.41	77,975.11	779,751.18	779,751.18	155,950.23
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	4,105.91	41,059.17	41,059.17	8,211.83
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	30,934.85	309,348.47	309,348.47	61,869.69
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	29,559.59	289,743.03	289,743.03	57,948.61
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	801.09	8,010.90	8,010.90	1,602.17
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	59,902.16	599,021.62	599,021.62	119,804.33
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	7,498,636.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	115,569.67	1,093,196.11	1,093,196.11	218,639.22
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	1,539,105.19	15,405,224.10	15,405,224.10	3,078,210.39
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	7,445.55	74,455.53	74,455.53	14,891.11
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	8,378.00	83,780.00	83,780.00	16,756.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	22,230.03	222,300.31	222,300.31	44,460.06

	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	583,000.00	0.00	328,039.00	328,039.00	254,961.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,752,020.22	643,247.36	6,465,525.50	6,465,525.50	1,286,494.72
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	569,879.40	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	16,137.35	161,373.42	161,373.42	32,274.68
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	37,290.38	350,125.92	350,125.92	70,025.18
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	1,353,238.35	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	197,265.12	1,972,651.23	1,972,651.23	394,530.25
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	66,096.00	7,320.75	49,907.45	49,907.45	16,188.55
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	978,196.78	978,196.78	1,051,131.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**55,099,795.84**	**3,554,366.65**	**46,410,123.05**	**46,966,897.69**	**8,132,898.15**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	45,000.00	45,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	51,587.17	9,977.17	44,534.29	44,534.29	7,052.88
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	13,782.46	13,782.46	1,717.54
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	22,175.15	22,175.15	16,824.85
SAS SAS-Student Advocacy Services - Summary			**154,087.17**	**9,977.17**	**125,491.90**	**125,491.90**	**28,595.27**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	157,254.23	1,572,542.26	1,572,542.26	314,508.45
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	187,045.60	1,870,456.02	1,870,456.02	374,091.21
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	20,612.97	206,129.69	206,129.69	41,225.93
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	40,924.73	409,247.30	409,247.30	81,849.46
SBPR School Building Program - Summary			**4,870,050.32**	**405,837.53**	**4,058,375.27**	**4,058,375.27**	**811,675.05**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	9,924.00	21,132.00	-21,132.00
	17DRED Drivers Ed SFY2017	5610/3800	537,791.00	0.00	0.00	296,060.00	241,731.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	454,840.00	0.00	228,800.00	454,840.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	1,031,249.07	1,045,124.19	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	21,729.00	0.00	0.00	17,729.00	4,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	250,900.00	0.00	250,900.00	250,900.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	825,277.14	0.00	0.00	0.00	825,277.14
	19PRO2 19PRO2 Professional Dev. SFY2019		3,000.00	0.00	0.00	0.00	3,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	450.00	450.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	660.30	660.30	-660.30
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	866.46	866.46	-866.46
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	372.00	558.00	558.00	-558.00
T&L T&L-Teaching & Learning - Summary			**3,139,111.33**	**372.00**	**1,523,407.83**	**2,088,319.95**	**1,050,791.38**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,419,353.40	2,038,772.63	20,349,461.17	20,349,461.17	4,069,892.23
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,894,360.45	826,080.50	8,245,300.38	8,245,300.38	1,649,060.07
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,580,715.44	214,876.80	2,150,961.85	2,150,961.85	429,753.59
	19PRB Board Leeway SFY2019	5460/3600	3,385,938.76	283,039.96	2,821,615.63	2,821,615.63	564,323.13
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,061,193.21	172,300.83	1,717,661.01	1,717,661.01	343,532.20
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,828,327.71	152,711.44	1,523,606.42	1,523,606.42	304,721.29
VBLPR Voted and Board Leeway Program - Summary			**44,169,888.97**	**3,687,782.16**	**36,808,606.46**	**36,808,606.46**	**7,361,282.51**
070 DAVIS CO SCHOOL DISTRICT - Summary			**426,338,645.69**	**31,857,846.19**	**334,855,065.13**	**355,881,645.90**	**70,456,999.79**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	28,284.49	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	12,674.60	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	199,466.71	199,466.71	211,781.62
84010 SAS-Title I Grants to LEA - Summary			**936,642.88**	**0.00**	**240,425.80**	**724,861.26**	**211,781.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	1,745.58	1,745.58	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,229.85	0.00	449,565.25	449,565.25	482,664.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**938,044.60**	**1,745.58**	**451,310.83**	**455,380.00**	**482,664.60**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	180,799.00	0.00	180,799.00	180,799.00	0.00
84048 CTE-Career and Tech Education - Summary			**180,799.00**	**0.00**	**180,799.00**	**180,799.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	34,649.92	34,649.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,649.92**	**0.00**	**34,649.92**	**34,649.92**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	47,668.62	0.00	0.00	0.00	47,668.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**47,668.62**	**0.00**	**0.00**	**0.00**	**47,668.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	631.09	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	70,656.43	70,656.43	70,656.43	41,519.89
84367 T&L-Improving Teacher Quality-State - Summary			**199,164.58**	**70,656.43**	**71,287.52**	**157,644.69**	**41,519.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	118,403.40	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	27,036.27	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	30,632.22	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	148.20	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	74,415.00	405,417.80	405,417.80	-405,417.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	19,749.49	109,205.87	109,205.87	-109,205.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	23,351.69	125,036.73	125,036.73	-125,036.73
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	261.20	1,570.20	1,570.20	-1,570.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**117,777.38**	**817,450.69**	**1,711,473.04**	**-817,450.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	36,535.50	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	37,363.90	189,288.60	189,288.60	-189,288.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**37,363.90**	**225,824.10**	**583,669.62**	**-225,824.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	53,906.22	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	568,890.31	47,169.07	474,552.16	474,552.16	94,338.15
	19PPB Grades 1-12 SFY2019	VAR/3010	11,475,638.05	955,696.06	9,566,669.94	9,566,669.94	1,908,968.11
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,151.00	-1,212.00	-13,151.00	-13,151.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,183,711.17	181,975.93	1,819,759.31	1,819,759.31	363,951.86
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	129,136.65	1,291,366.56	1,291,366.56	258,273.31
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	235,179.11	2,351,791.10	2,351,791.10	470,358.21
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.50	45,747.62	457,476.24	457,476.24	91,495.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.58	72,148.46	721,484.64	721,484.64	144,296.94
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	1,231.12	12,311.21	12,311.21	2,462.24
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	62,621.36	634,867.28	634,867.28	125,242.72
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	5,658.33	56,583.33	56,583.33	11,316.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	123,864.00	10,305.07	103,253.87	103,253.87	20,610.13
	19PPKC CTE Workbased Learning SFY2019	6902/3100	22,621.00	1,885.08	18,850.83	18,850.83	3,770.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,315.00	1,526.25	15,262.50	15,262.50	3,052.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,956.00	829.67	8,296.67	8,296.67	1,659.33
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	72,195.00	6,016.25	60,162.50	60,162.50	12,032.50
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	90,454.29	907,417.41	907,417.41	180,908.59
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	8,487.50	8,487.50	1,697.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	5,543.69	55,436.88	55,436.88	11,087.37
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	62,977.53	62,977.53	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,480,626.38**	**1,852,760.76**	**18,667,762.68**	**20,775,104.82**	**3,705,521.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	32,153.36	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	3,489.08	3,489.08	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	91,425.37	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,387,108.92	115,592.41	1,155,924.10	1,155,924.10	231,184.82
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.86	648.90	6,489.04	6,489.04	1,297.82
	19PQG Adult Education SFY2019	1609/3300	148,428.49	12,369.04	123,690.41	123,690.41	24,738.08
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.02	265.58	2,655.84	2,655.84	531.18
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	2,120.70	20,351.00	20,351.00	4,070.20
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	9,611.97	96,119.73	96,119.73	19,223.95
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	680,357.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	7,071.61	89,018.96	89,018.96	14,143.21
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	126,222.22	1,262,222.14	1,262,222.14	252,444.43
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.42	662.28	6,622.84	6,622.84	1,324.58
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	666.67	6,666.67	6,666.67	1,333.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	652,562.92	54,368.16	543,826.60	543,826.60	108,736.32
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	47,309.70	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	21,986.12	219,861.23	219,861.23	43,972.25
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	7,465.43	71,429.34	71,429.34	14,285.87
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	46,969.60	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	21,366.97	213,669.68	213,669.68	42,733.93
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	0.00	0.00	184,780.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,719,241.85**	**384,740.47**	**4,728,585.02**	**4,772,774.80**	**946,467.05**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	22,295.00	39,545.00	26,192.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	89,435.05	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,645.00	0.00	18,645.00	18,645.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	0.00	81,767.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	91,083.39	0.00	0.00	0.00	91,083.39
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	450.00	450.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	848.40	848.40	-848.40
T&L T&L-Teaching & Learning - Summary			**352,135.53**	**0.00**	**131,673.45**	**153,941.54**	**198,193.99**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	569,755.03	47,781.57	474,795.86	474,795.86	94,959.17
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	230,856.30	19,360.38	192,380.25	192,380.25	38,476.05
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	19,050.35	190,314.42	190,314.42	38,062.88
	19PRB Board Leeway SFY2019	5460/3600	113,777.32	9,547.37	94,814.43	94,814.43	18,962.89
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	69,262.05	5,811.98	57,718.38	57,718.38	11,543.67
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	4,762.57	47,578.60	47,578.60	9,515.72
VBLPR Voted and Board Leeway Program - Summary			**1,269,122.32**	**106,314.22**	**1,057,601.94**	**1,057,601.94**	**211,520.38**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**35,417,963.55**	**2,571,358.74**	**26,607,370.95**	**30,607,900.63**	**4,810,062.92**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	0.00	247,403.67
84010 SAS-Title I Grants to LEA - Summary			**247,403.67**	**0.00**	**0.00**	**0.00**	**247,403.67**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,799.30	0.00	0.00	0.00	523,799.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,799.30**	**0.00**	**0.00**	**0.00**	**523,799.30**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	23,565.00	0.00	3,562.00	23,565.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	30,502.00	0.00	15,397.51	15,397.51	15,104.49
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**18,959.51**	**38,962.51**	**15,104.49**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	0.00	29,749.39
84173 SPED-Preschool Special Educ IDEA - Summary			**29,749.39**	**0.00**	**0.00**	**0.00**	**29,749.39**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	330.43	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	0.00	53,694.62
84367 T&L-Improving Teacher Quality-State - Summary			**99,238.81**	**0.00**	**330.43**	**45,544.19**	**53,694.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	68,362.20	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	12,777.57	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	19,958.40	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	43,131.20	240,957.80	240,957.80	-240,957.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,792.55	49,292.49	49,292.49	-49,292.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	16,272.40	88,443.84	88,443.84	-88,443.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**68,196.15**	**479,792.30**	**965,129.92**	**-479,792.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	16,381.50	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	15,781.50	80,809.60	80,809.60	-80,809.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**15,781.50**	**97,191.10**	**250,627.41**	**-97,191.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	31,537.01	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	16,811.52	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	132,656.21	8,903.27	114,849.66	114,849.66	17,806.55
	19PPB Grades 1-12 SFY2019	VAR/3010	3,427,496.19	276,987.74	2,878,238.72	2,878,238.72	549,257.47
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,489.00	-2,359.00	-8,489.00	-8,489.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,781,691.86	148,474.33	1,484,743.22	1,484,743.22	296,948.64
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	69,922.89	699,228.90	699,228.90	139,845.78
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	108,871.12	1,088,711.12	1,088,711.12	217,742.22
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	32,023.33	320,233.38	320,233.38	64,046.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	13,639.73	136,397.27	136,397.27	27,279.45
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	781.44	7,814.42	7,814.42	1,562.89
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	35,810.37	344,470.83	344,470.83	68,894.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	86,654.00	7,216.39	72,221.21	72,221.21	14,432.79
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,262.00	1,521.83	15,218.33	15,218.33	3,043.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,205.00	1,183.75	11,837.50	11,837.50	2,367.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,594.00	549.50	5,495.00	5,495.00	1,099.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,754.00	1,479.50	14,795.00	14,795.00	2,959.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	38,213.97	382,402.15	382,402.15	76,427.94
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	11,316.67	11,316.67	2,263.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	3,153.29	31,532.90	31,532.90	6,306.58
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,071,385.68**	**765,894.70**	**7,844,575.04**	**9,542,322.86**	**1,529,062.82**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	31,974.79	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	38,500.00	0.00	0.00	30,834.00	7,666.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	3,046.00	3,046.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	665,201.14	55,433.43	554,334.29	554,334.29	110,866.85
	19PQG Adult Education SFY2019	1609/3300	35,279.66	2,939.98	29,399.72	29,399.72	5,879.94
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	80.83	808.30	808.30	161.66
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	933.49	8,796.98	8,796.98	1,759.39
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	3,266.01	32,660.04	32,660.04	6,532.01
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	382,437.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	7,886.64	51,231.02	51,231.02	10,246.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	57,750.69	584,431.99	584,431.99	115,501.39
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	353.69	3,536.86	3,536.86	707.37
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	574.98	5,749.80	5,749.80	1,149.96
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	38,500.00	0.00	11,297.00	11,297.00	27,203.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,689.49	26,152.60	262,384.29	262,384.29	52,305.20
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	22,082.26	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	4,956.85	47,988.17	47,988.17	9,597.63
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	30,460.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	16,142.26	161,422.59	161,422.59	32,284.51
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	0.00	0.00	104,184.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,770,505.46**	**180,350.78**	**2,232,374.43**	**2,282,793.54**	**487,711.92**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	16,180.00	0.00	7,480.00	16,180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	6,660.00	0.00	6,660.00	6,660.00	0.00
T&L T&L-Teaching & Learning - Summary			**25,128.00**	**0.00**	**14,140.00**	**25,128.00**	**0.00**
090 EMERY SCHOOL DISTRICT - Summary			**15,460,051.24**	**1,030,223.13**	**10,687,362.81**	**13,150,508.43**	**2,309,542.81**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	0.00	112,314.68
84010 SAS-Title I Grants to LEA - Summary			**112,314.68**	**0.00**	**0.00**	**0.00**	**112,314.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	207.70	85,516.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**85,516.48**	**0.00**	**207.70**	**85,516.48**	**0.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	5,000.00	0.00	0.00	0.00	5,000.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	7,928.16	7,928.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,928.16**	**0.00**	**7,928.16**	**7,928.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	693.66	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	21,301.78	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	11,529.59	11,529.59	11,529.59	9,482.99
84367 T&L-Improving Teacher Quality-State - Summary			**66,424.66**	**11,529.59**	**33,525.03**	**56,941.67**	**9,482.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	20,028.40	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	3,990.82	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	6,084.58	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,178.80	77,244.00	77,244.00	-77,244.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,823.84	16,024.70	16,024.70	-16,024.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,305.49	23,259.85	23,259.85	-23,259.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**21,308.13**	**146,632.35**	**306,061.78**	**-146,632.35**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	5,393.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,342.40	27,798.05	27,798.05	-27,798.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**5,342.40**	**33,191.05**	**88,693.03**	**-33,191.05**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	4,965.00	4,965.00	326,035.00
CTE CTE-Career & Technical Education - Summary			**331,000.00**	**0.00**	**4,965.00**	**4,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,009.17**	**0.00**	**0.00**	**6,009.17**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	0.00	0.00	49,600.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**0.00**	**0.00**	**49,600.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	48,244.41	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,240.86	4,895.61	62,449.65	62,449.65	9,791.21
	19PPB Grades 1-12 SFY2019	VAR/3010	1,878,159.81	152,796.92	1,572,565.98	1,572,565.98	305,593.83
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-776.00	0.00	-776.00	-776.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,718,445.74	226,537.14	2,265,371.44	2,265,371.44	453,074.30
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	42,984.77	441,049.26	441,049.26	85,969.53
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	22,633.33	226,333.33	226,333.33	45,266.67
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	33,633.24	336,332.41	336,332.41	67,266.48
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	3,742.99	37,429.88	37,429.88	7,485.97
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	1,868.83	18,688.22	18,688.22	3,737.64
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.42	325.78	3,257.84	3,257.84	651.58
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	34,187.59	339,471.67	339,471.67	67,894.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	80,000.00	6,666.67	66,666.67	66,666.67	13,333.33
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,358.00	613.17	6,131.67	6,131.67	1,226.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,873.00	906.08	9,060.83	9,060.83	1,812.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,655.00	387.91	3,879.17	3,879.17	775.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	12,788.00	1,065.67	10,656.67	10,656.67	2,131.33
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	16,326.12	163,261.19	163,261.19	32,652.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	731.11	7,311.06	7,311.06	1,462.21
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	8,594.00	8,594.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,396,546.10**	**551,717.51**	**5,640,125.18**	**8,293,591.96**	**1,102,954.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,346.96	18,362.25	183,622.47	183,622.47	36,724.49
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	4,400.03	44,000.30	44,000.30	8,800.06
	19PQG Adult Education SFY2019	1609/3300	67,763.98	5,646.99	56,469.99	56,469.99	11,293.99
	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	2,840.67	28,406.67	28,406.67	5,681.33
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.19	461.89	461.89	92.37
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	439.29	3,767.68	3,767.68	753.54
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	2,946.73	29,467.30	29,467.30	5,893.45
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	252,308.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	5,467.29	45,809.52	45,809.52	9,161.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	28,197.22	281,972.12	281,972.12	56,394.42
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	234.91	2,349.15	2,349.15	469.83
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	440.53	4,405.27	4,405.27	881.05
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,177.80	15,880.12	159,417.56	159,417.56	31,760.24
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	10,646.44	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	5,239.53	52,395.33	52,395.33	10,479.07
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	4,611.87	46,118.71	46,118.71	9,223.74
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	0.00	0.00	68,980.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,458,208.11**	**94,753.62**	**1,201,618.40**	**1,201,618.40**	**256,589.71**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.13	38,061.36	38,061.36	7,612.27
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.19	45,271.98	45,271.98	9,054.39
SBPR School Building Program - Summary			**100,000.00**	**8,333.32**	**83,333.34**	**83,333.34**	**16,666.66**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	22,000.00	22,000.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	3,695.00	3,695.00	3,695.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	3,880.00	7,640.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,335.00**	**25,695.00**	**29,575.00**	**33,335.00**	**0.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	257,843.64	21,156.49	215,530.67	215,530.67	42,312.97
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	104,474.43	8,572.30	87,329.83	87,329.83	17,144.60
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	5,554.85	55,796.75	55,796.75	11,109.70
	19PRB Board Leeway SFY2019	5460/3600	63,063.19	5,183.10	52,697.00	52,697.00	10,366.19
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	38,389.78	3,155.22	32,079.34	32,079.34	6,310.44
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.70	16,725.20	16,725.20	1.41
VBLPR Voted and Board Leeway Program - Summary			**547,404.10**	**43,622.66**	**460,158.79**	**460,158.79**	**87,245.31**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**12,414,217.87**	**762,302.23**	**7,661,018.76**	**10,647,911.54**	**1,766,306.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	0.00	29,193.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**0.00**	**29,193.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,815.23	0.00	0.00	0.00	277,815.23
84010 SAS-Title I Grants to LEA - Summary			**277,815.23**	**0.00**	**0.00**	**0.00**	**277,815.23**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	273,252.05	2,323.97
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,081.72	0.00	0.00	0.00	276,081.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**551,657.74**	**0.00**	**0.00**	**273,252.05**	**278,405.69**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	25,855.00	0.00	0.00	0.00	25,855.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**50,000.00**	**50,000.00**	**25,855.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	0.00	32,841.44
84173 SPED-Preschool Special Educ IDEA - Summary			**32,841.44**	**0.00**	**0.00**	**0.00**	**32,841.44**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	3,200.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	0.00	59,025.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,225.00**	**0.00**	**3,200.00**	**3,200.00**	**59,025.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	45,998.01	336.16
84367 T&L-Improving Teacher Quality-State - Summary			**46,334.17**	**0.00**	**0.00**	**45,998.01**	**336.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	1,146.60	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	41,460.20	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	8,690.37	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	8,763.55	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,627.08	7,460.18	7,460.18	-7,460.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	24,368.00	131,388.80	131,388.80	-131,388.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,898.75	32,478.81	32,478.81	-32,478.81
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,587.59	32,389.40	32,389.40	-32,389.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**38,481.42**	**263,777.91**	**572,826.83**	**-263,777.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	11,141.50	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,587.50	53,655.15	53,655.15	-53,655.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**10,587.50**	**64,796.65**	**169,410.60**	**-64,796.65**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,947.69	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,252.52	18,453.51	18,453.51	-18,453.51
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,252.52**	**20,401.20**	**20,401.20**	**-20,401.20**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	7,601.11	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	10,000.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	77,727.42	3,553.59	70,620.23	70,620.23	7,107.19
	19PPB Grades 1-12 SFY2019	VAR/3010	1,769,852.48	138,220.18	1,500,698.12	1,500,698.12	269,154.36
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-38,979.00	-3,643.00	-38,979.00	-38,979.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	312,398.94	24,020.39	264,358.15	264,358.15	48,040.79
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	38,680.59	387,267.06	387,267.06	77,361.19
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	198,041.67	198,041.67	39,608.33
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	55,198.23	551,982.36	551,982.36	110,396.47
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	10,813.07	108,130.75	108,130.75	21,626.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	5,835.94	58,359.42	58,359.42	11,671.89
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	481.25	4,812.59	4,812.59	962.51
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	32,817.73	317,619.17	317,619.17	63,523.83
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	41,916.00	3,491.63	34,932.73	34,932.73	6,983.27
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,167.00	680.58	6,805.83	6,805.83	1,361.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,568.00	464.00	4,640.00	4,640.00	928.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,261.00	89.86	1,081.27	1,081.27	179.73
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,412.00	599.17	7,213.67	7,213.67	1,198.33
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	26,573.08	265,730.83	265,730.83	53,146.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	1,557.57	15,575.72	15,575.72	3,115.15
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	2,048.00	2,048.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,854,044.78**	**359,238.03**	**3,778,539.68**	**4,137,680.25**	**716,364.53**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	43,329.00	8,575.46
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	3,521.51	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	5,893.70	5,893.70	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	1,376.89	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,313.00	17,721.35	223,870.31	223,870.31	35,442.69
	19PQG Adult Education SFY2019	1609/3300	37,261.62	3,105.13	31,051.35	31,051.35	6,210.27
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	75.05	750.57	750.57	150.11
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	882.30	6,162.97	6,162.97	1,232.59
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	2,168.65	21,686.44	21,686.44	4,337.29
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	307,625.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	3,720.79	41,628.07	41,628.07	7,441.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	42,165.77	421,657.71	421,657.71	84,331.54
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,521.51	0.00	3,521.51	3,521.51	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	152.77	1,753.24	1,753.24	305.55
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,632.38	15,390.80	155,850.77	155,850.77	30,781.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	15,694.01	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	4,379.00	43,790.00	43,790.00	8,758.00
	19PUD Early Intervention SFY2019	5641/3300	51,070.82	4,375.86	42,559.02	42,559.02	8,511.80
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	58,937.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	6,915.97	69,159.77	69,159.77	13,831.95
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	0.00	83,945.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,844,783.60**	**107,780.47**	**1,464,823.17**	**1,549,261.17**	**295,522.43**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	13,640.00	0.00	7,200.00	13,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
T&L T&L-Teaching & Learning - Summary			**21,440.00**	**0.00**	**15,000.00**	**21,440.00**	**0.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**8,210,852.83**	**519,339.94**	**5,660,538.61**	**6,843,470.11**	**1,367,382.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	32,499.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	66,000.00	0.00	2,131.00	66,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	69,955.61	174,613.00	174,613.00	98,387.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	17,527.16	44,598.56	44,598.56	21,401.44
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	62,720.00	62,720.00	0.00
84002 SAS-Adult Education - Summary			**740,720.00**	**87,482.77**	**316,561.56**	**620,931.56**	**119,788.44**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	380,632.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	3,219,792.94	13,481,240.94	73,100.17
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	953,974.00	274,110.20	274,110.20	274,110.20	679,863.80
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,346,324.94	0.00	0.00	0.00	13,346,324.94
84010 SAS-Title I Grants to LEA - Summary			**28,674,201.05**	**274,110.20**	**3,874,535.14**	**14,574,912.14**	**14,099,288.91**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	39,087.55	0.00	18,518.55	39,087.55	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	23,247.42	0.00	0.00	0.00	23,247.42
84011 SAS-NCLB-Migrant Education - Summary			**62,334.97**	**0.00**	**18,518.55**	**39,087.55**	**23,247.42**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	23,515.21	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	20,277.92	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	39,386.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	15,635.61	15,635.61	15,635.61	37,364.39
84013 SAS-Title I Neglected and Delinquent - Summary			**264,969.13**	**15,635.61**	**98,814.74**	**227,604.74**	**37,364.39**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	16,017.98	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	1,518,537.84	6,154,183.59	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	-15,817.98	2,600.00	63,729.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,941,340.85	0.00	0.00	0.00	12,941,340.85
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	200.00	200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,766,183.42**	**1,518,537.84**	**6,154,583.59**	**12,761,113.57**	**13,005,069.85**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	885,898.69	0.00	75,949.69	885,898.69	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	1,009,928.00	0.00	179,238.75	179,238.75	830,689.25
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	700.00	700.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,896,526.69**	**0.00**	**255,888.44**	**1,065,837.44**	**830,689.25**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	107,978.82	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	0.00	391,124.22
84173 SPED-Preschool Special Educ IDEA - Summary			**772,342.04**	**0.00**	**107,978.82**	**381,217.82**	**391,124.22**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	6,572.94	10,503.75	10,503.75	18,106.07
84196 SAS-McKinney Vento Homeless Children - Summary			**28,609.82**	**6,572.94**	**10,503.75**	**10,503.75**	**18,106.07**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	18,028.78	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	14,228.98	45,670.74	48,873.74	4,697.26
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**14,228.98**	**67,465.52**	**127,638.52**	**4,697.48**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	19,997.48	19,997.48	19,997.48	2.52
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**19,997.48**	**19,997.48**	**19,997.48**	**2.52**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	257,136.57	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	38,120.67	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,170,974.89	339,219.14	618,037.65	618,037.65	552,937.24
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,379,783.13**	**339,219.14**	**913,294.89**	**1,826,845.89**	**552,937.24**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	7,543.97	7,543.97	7,543.97	49,128.48
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**56,672.45**	**7,543.97**	**7,543.97**	**7,543.97**	**49,128.48**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	59,187.12	1,727,279.12	0.00
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	1,161,467.53	1,161,467.53	1,161,467.53	600,909.23
84367 T&L-Improving Teacher Quality-State - Summary			**3,489,655.88**	**1,161,467.53**	**1,220,654.65**	**2,888,746.65**	**600,909.23**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	0.00	248,024.66	845,913.66	781,803.34
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	0.00	125,512.00	613,339.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**0.00**	**248,024.66**	**971,425.66**	**2,537,055.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	2,182.53	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	38,000.88	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	1,967,034.80	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	376,778.22	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	861,537.80	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	4,090.13	24,627.95	24,627.95	-24,627.95
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	40,901.44	228,083.24	228,083.24	-228,083.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,146,875.40	6,887,362.40	6,887,362.40	-6,887,362.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	234,872.43	1,433,688.75	1,433,688.75	-1,433,688.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	528,571.58	3,229,972.34	3,229,972.34	-3,229,972.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**1,955,310.98**	**15,049,268.91**	**32,684,436.87**	**-15,049,268.91**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	2,487.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	2,737.52	15,101.10	15,101.10	-15,101.10
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**2,737.52**	**17,588.10**	**50,526.38**	**-17,588.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	184,221.50	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	421,565.90	2,646,104.90	2,646,104.90	-2,646,104.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**421,565.90**	**2,830,326.40**	**7,711,818.36**	**-2,830,326.40**
CTE CTE-Career & Technical Education	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	1,372.00	1,372.00	-1,372.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**1,572.00**	**1,572.00**	**-1,572.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	91,773.84	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	46,355.90	296,930.45	296,930.45	-296,930.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**46,355.90**	**388,704.29**	**772,581.44**	**-388,704.29**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.42	42.42	-42.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.42**	**42.42**	**-42.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,517,842.80	502,148.41	5,513,545.98	5,513,545.98	1,004,296.82
	19PPB Grades 1-12 SFY2019	VAR/3010	155,263,032.18	12,885,963.83	129,526,310.53	129,526,310.53	25,736,721.65
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-95,918.00	-17,603.00	-95,918.00	-95,918.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	1,688,284.57	16,882,845.66	16,882,845.66	3,376,569.13
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	2,097,176.37	20,971,763.75	20,971,763.75	4,194,352.75
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	298,191.33	2,981,913.38	2,981,913.38	596,382.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	359,662.53	3,596,625.28	3,596,625.28	719,325.05
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	9,758.27	97,582.68	97,582.68	19,516.53
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	676,190.57	6,448,599.17	6,448,599.17	1,289,719.83
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	4,243.75	42,437.50	42,437.50	8,487.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	890,946.00	73,953.13	743,039.75	743,039.75	147,906.25
	19PPKC CTE Workbased Learning SFY2019	6902/3100	158,603.00	13,216.91	132,169.17	132,169.17	26,433.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	121,045.00	10,087.08	100,870.83	100,870.83	20,174.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	52,108.00	4,342.33	43,423.33	43,423.33	8,684.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,498.00	34,072.11	352,353.78	352,353.78	68,144.22
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	1,156,775.68	11,580,620.93	11,580,620.93	2,313,551.35
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.41	53,754.17	53,754.17	10,750.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	50,872.23	508,722.31	508,722.31	101,744.46
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	91,885.79	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	357,705.65	357,705.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**239,802,283.11**	**19,852,711.51**	**199,930,251.64**	**200,159,521.40**	**39,642,761.71**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	22,685.91	141,220.12	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	0.00	0.00	79,622.77
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	194,829.39	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	991.05	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	286,238.29	286,238.29	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	270,376.29	270,376.29	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	162,521.88	0.00	0.00	0.00	162,521.88
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	591,683.48	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,670,831.06	472,569.25	4,725,692.55	4,725,692.55	945,138.51
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	160,936.87	1,609,368.70	1,609,368.70	321,873.74
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	18,642.89	186,428.93	186,428.93	37,285.79
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	26,862.63	263,579.63	263,579.63	52,715.93
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	1,181.26	11,812.59	11,812.59	2,362.51
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	19,516.36	195,163.63	195,163.63	39,032.73

	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	6,898,101.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	149,849.39	1,319,156.58	1,319,156.58	263,831.31
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	1,491,745.58	15,202,430.68	15,202,430.68	2,983,491.16
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	209,221.31	0.00	209,221.31	209,221.31	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	6,769.01	69,363.41	69,363.41	13,538.03
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	10,529.93	105,299.38	105,299.38	21,059.87
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	28,009.31	280,093.16	280,093.16	56,018.63
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	367,600.00	0.00	150,975.58	150,975.58	216,624.42
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,080,749.43	588,046.72	5,904,656.00	5,904,656.00	1,176,093.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	564,569.47	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	116,468.17	1,164,681.66	1,164,681.66	232,936.33
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	92,082.59	862,127.09	862,127.09	172,425.42
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	4,546,044.13	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	509,828.44	5,098,284.40	5,098,284.40	1,019,656.88
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,866,865.24	0.00	0.00	0.00	1,866,865.24
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,123,464.70**	**4,272,338.89**	**51,097,388.50**	**56,460,370.12**	**9,663,094.58**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	781,600.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	6,743.99	6,743.99	6,743.99	15,304.41
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	0.00	0.00	11,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	0.00	0.00	24,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	19,200.00	19,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	810.00	810.00	-810.00
SAS SAS-Student Advocacy Services - Summary			**1,128,098.40**	**6,743.99**	**1,078,353.99**	**1,078,353.99**	**49,744.41**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	3,474.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	101,189.00	101,189.00	101,189.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	430,316.00	0.00	275,910.00	324,000.00	106,316.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	98,920.56	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	193,696.64	242,547.64	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,300.00	0.00	49,300.00	49,300.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	667,020.00	362,758.60	362,758.60	362,758.60	304,261.40
	19PRO2 19PRO2 Professional Dev. SFY2019		25,000.00	0.00	9,792.82	9,792.82	15,207.18
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	750.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	144.90	244.90	244.90	-144.90
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,100.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	529.78	529.78	-529.78
T&L T&L-Teaching & Learning - Summary			**2,109,632.20**	**466,592.50**	**1,100,166.30**	**1,691,596.30**	**418,035.90**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,140,781.79	1,175,498.44	11,789,784.90	11,789,784.90	2,350,996.89
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,729,635.41	476,294.57	4,777,046.28	4,777,046.28	952,589.13
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,048.37	206,322.48	2,065,403.42	2,065,403.42	412,644.95
	19PRB Board Leeway SFY2019	5460/3600	1,182,691.41	94,707.27	993,276.87	993,276.87	189,414.54
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	719,964.44	57,653.13	604,658.17	604,658.17	115,306.27
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,512.09	51,580.62	516,350.86	516,350.86	103,161.23
VBLPR Voted and Board Leeway Program - Summary			**24,870,633.51**	**2,062,056.51**	**20,746,520.50**	**20,746,520.50**	**4,124,113.01**
120 GRANITE SCHOOL DISTRICT - Summary			**424,760,402.85**	**32,531,210.16**	**305,554,548.81**	**356,880,746.52**	**67,879,656.33**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	20,995.83	20,995.83	24,703.17
84002 SAS-Adult Education - Summary			**45,699.00**	**0.00**	**20,995.83**	**20,995.83**	**24,703.17**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	42,658.63	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	463,921.59	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	33,000.00	0.00	20,814.56	20,814.56	12,185.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,853,954.60	335,397.06	547,081.79	547,081.79	1,306,872.81
84010 SAS-Title I Grants to LEA - Summary			**3,859,269.62**	**335,397.06**	**1,074,476.57**	**2,540,211.37**	**1,319,058.25**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,432.97	0.00	0.00	0.00	51,432.97
84011 SAS-NCLB-Migrant Education - Summary			**95,859.67**	**0.00**	**0.00**	**44,426.70**	**51,432.97**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	10,667.82	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	0.00	15,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**29,849.00**	**0.00**	**10,667.82**	**14,849.00**	**15,000.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	6,860.68	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	2,087.17	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	134,761.00	0.00	97,491.23	97,491.23	37,269.77
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,519,833.65	121,110.00	978,312.39	978,312.39	541,521.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,062,122.50**	**121,110.00**	**1,084,751.47**	**1,483,331.47**	**578,791.03**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	11,813.00	0.00	0.00	0.00	11,813.00
84048 CTE-Career and Tech Education - Summary			**61,813.00**	**0.00**	**0.00**	**0.00**	**61,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	75.43	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	9,299.39	35,688.68	35,688.68	22,588.96
84173 SPED-Preschool Special Educ IDEA - Summary			**73,216.07**	**9,299.39**	**35,764.11**	**50,627.11**	**22,588.96**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	2,306.58	2,306.58	6,145.66
84196 SAS-McKinney Vento Homeless Children - Summary			**8,452.24**	**0.00**	**2,306.58**	**2,306.58**	**6,145.66**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	13,338.29	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	0.00	183,033.85
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**13,338.29**	**167,012.49**	**183,033.85**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	25,969.38	0.00	25,969.38	25,969.38	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**25,969.38**	**0.00**	**25,969.38**	**25,969.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	2,137.72	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	184,106.41	184,106.41	184,106.41	143,950.22
84367 T&L-Improving Teacher Quality-State - Summary			**622,714.07**	**184,106.41**	**186,244.13**	**478,763.85**	**143,950.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	17,461.64	81,300.32	81,300.32	62,143.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			**143,444.00**	**17,461.64**	**81,300.32**	**81,300.32**	**62,143.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	253,604.80	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	51,853.62	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	62,073.91	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	143,535.40	868,646.20	868,646.20	-868,646.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	31,136.43	187,740.93	187,740.93	-187,740.93
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	36,281.33	217,231.82	217,231.82	-217,231.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**210,953.16**	**1,641,151.28**	**3,483,195.14**	**-1,641,151.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	66,479.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	55,885.90	307,673.25	307,673.25	-307,673.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**55,885.90**	**374,152.25**	**1,012,003.27**	**-374,152.25**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	250,000.00	246,279.27	246,279.27	246,279.27	3,720.73
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	0.00	250,000.00
CTE CTE-Career & Technical Education - Summary			**500,000.00**	**246,279.27**	**246,279.27**	**246,279.27**	**253,720.73**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	14,892.67	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,084,711.29	86,831.43	911,048.44	911,048.44	173,662.85
	19PPB Grades 1-12 SFY2019	VAR/3010	22,346,626.93	1,860,100.25	18,636,006.44	18,636,006.44	3,710,620.49
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-36,575.00	-4,790.00	-36,575.00	-36,575.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	711,576.78	56,511.17	598,554.45	598,554.45	113,022.33
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	234,833.73	2,377,987.50	2,377,987.50	469,667.47
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	347,960.36	3,479,603.62	3,479,603.62	695,920.73
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.30	75,691.52	756,915.24	756,915.24	151,383.06
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	46,696.97	466,969.68	466,969.68	93,393.93
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	1,622.19	16,221.98	16,221.98	3,244.39
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	72,563.69	767,750.63	767,750.63	145,127.37
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	28,291.67	28,291.67	5,658.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	190,581.00	15,831.53	158,917.95	158,917.95	31,663.05
	19PPKC CTE Workbased Learning SFY2019	6902/3100	28,694.00	2,391.17	23,911.67	23,911.67	4,782.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,854.00	1,737.83	17,378.33	17,378.33	3,475.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,083.00	743.11	7,596.77	7,596.77	1,486.23
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	98,908.00	7,161.27	84,585.45	84,585.45	14,322.55
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	169,238.43	1,692,384.32	1,692,384.32	338,476.87
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	11,316.67	11,316.67	2,263.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	7,622.57	76,225.70	76,225.70	15,245.14
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	71,016.00	71,016.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**36,911,847.49**	**2,986,708.06**	**30,161,000.18**	**30,938,431.37**	**5,973,416.12**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	98,157.40	98,157.40	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	116,945.27	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,916,538.45	159,711.53	1,597,115.38	1,597,115.38	319,423.07
	19PQG Adult Education SFY2019	1609/3300	70,039.52	5,836.63	58,366.27	58,366.27	11,673.25
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	871.81	8,718.11	8,718.11	1,743.62
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	4,373.97	37,915.72	37,915.72	7,583.15
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	8,996.83	89,968.30	89,968.30	17,993.65
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	1,095,343.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	19,654.84	179,262.18	179,262.18	35,852.44
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	210,284.02	2,102,840.19	2,102,840.19	420,568.03
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	50,783.14	0.00	50,783.14	50,783.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	972.19	10,219.47	10,219.47	1,944.39
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	1,591.45	15,914.50	15,914.50	3,182.90
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	2,333.33	23,333.33	23,333.33	4,666.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	128,600.00	0.00	54,970.67	54,970.67	73,629.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,056,424.67	87,925.74	880,573.18	880,573.18	175,851.49
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	79,125.79	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	15,380.93	153,809.33	153,809.33	30,761.87
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	12,605.61	119,461.38	119,461.38	23,892.28
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	970,574.03	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	41,925.23	419,252.30	419,252.30	83,850.46
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	51,990.12	51,990.12	51,990.12	245,056.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,651,875.95**	**723,444.96**	**8,222,972.39**	**9,192,536.39**	**1,459,339.56**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	700.00	0.00	0.00	0.00	700.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	213.36	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**6,700.00**	**0.00**	**213.36**	**411.36**	**6,288.64**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	2,642.69	26,426.89	26,426.89	5,285.37
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	5,246.76	52,467.60	52,467.60	10,493.52
SBPR School Building Program - Summary			**94,673.38**	**7,889.45**	**78,894.49**	**78,894.49**	**15,778.89**

T&L T&L-Teaching & Learning	17CPR CPR/AED SFY2017	0050/3990	0.00	3,798.00	3,798.00	3,798.00	-3,798.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	77,350.00	0.00	35,890.00	77,350.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	84,427.19	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	1,568.89	1,568.89	7,101.11
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	33,700.00	0.00	33,700.00	33,700.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	228,444.75	0.00	0.00	0.00	228,444.75
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	245.16	245.16	245.16	-245.16
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	2,623.18	2,623.18	-2,623.18
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	452.43	452.43	-452.43
T&L T&L-Teaching & Learning - Summary			**492,578.56**	**4,043.16**	**162,914.85**	**264,361.47**	**228,217.09**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	498,595.15	41,123.61	416,347.94	416,347.94	82,247.21
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	202,023.37	16,662.68	168,698.02	168,698.02	33,325.35
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	15,378.19	154,101.97	154,101.97	30,756.38
	19PRB Board Leeway SFY2019	5460/3600	182,686.99	15,037.87	152,611.25	152,611.25	30,075.74
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	111,210.86	9,154.31	92,902.23	92,902.23	18,308.63
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	890,200.92	73,544.81	743,111.30	743,111.30	147,089.62
VBLPR Voted and Board Leeway Program - Summary			**2,069,575.64**	**170,901.47**	**1,727,772.71**	**1,727,772.71**	**341,802.93**
130 IRON CO SCHOOL DISTRICT - Summary			**60,585,600.79**	**5,073,479.93**	**45,151,165.28**	**51,853,679.57**	**8,731,921.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	1,525,405.85	3,470,013.95	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	1,363,812.43	1,363,812.43	2,052,947.81
84010 SAS-Title I Grants to LEA - Summary			**6,886,774.19**	**0.00**	**2,889,218.28**	**4,833,826.38**	**2,052,947.81**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	23,247.42	0.00	0.00	0.00	23,247.42
84011 SAS-NCLB-Migrant Education - Summary			**23,247.42**	**0.00**	**0.00**	**0.00**	**23,247.42**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	24,391.16	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	5,000.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	30,572.42	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	45,953.72	0.00	-30,572.42	18,153.72	27,800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,123,830.49	0.00	4,689,546.98	4,689,546.98	3,434,283.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,029,595.73**	**0.00**	**4,718,938.14**	**7,567,512.22**	**3,462,083.51**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,618.00	165,496.46	165,496.46	165,496.46	276,121.54
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	469.45	469.45	0.00
84048 CTE-Career and Tech Education - Summary			**442,087.45**	**165,496.46**	**165,965.91**	**165,965.91**	**276,121.54**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	3,531.29	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	89,154.04	89,154.04	117,247.45
84173 SPED-Preschool Special Educ IDEA - Summary			**209,932.78**	**0.00**	**92,685.33**	**92,685.33**	**117,247.45**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	28,544.18	28,544.18	16,989.48
84196 SAS-McKinney Vento Homeless Children - Summary			**45,533.66**	**0.00**	**28,544.18**	**28,544.18**	**16,989.48**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	52,472.16	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	231,197.17	0.00	145,520.06	145,520.06	85,677.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**459,836.25**	**0.00**	**197,992.22**	**374,159.14**	**85,677.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	278,920.06	609,890.03	79,666.89
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	0.00	707,581.12
84367 T&L-Improving Teacher Quality-State - Summary			**1,397,138.04**	**0.00**	**278,920.06**	**609,890.03**	**787,248.01**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	395.39	395.39	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**395.39**	**395.39**	**395.39**	**-395.39**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	0.00	468,000.00
93243 SAS-AWARE - Summary			**468,000.00**	**0.00**	**0.00**	**0.00**	**468,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	741,398.60	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	304,923.66	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	100,589.85	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	290.29	2,039.31	2,039.31	-2,039.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	459,570.80	2,582,078.80	2,582,078.80	-2,582,078.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	210,390.88	1,188,925.07	1,188,925.07	-1,188,925.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	70,061.11	386,261.77	386,261.77	-386,261.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**740,313.08**	**5,306,217.06**	**11,042,635.66**	**-5,306,217.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	412,059.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	398,036.80	2,055,918.80	2,055,918.80	-2,055,918.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**398,036.80**	**2,467,977.80**	**6,383,647.40**	**-2,467,977.80**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	247.43	247.43	-247.43
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**247.43**	**247.43**	**-247.43**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	29,539.30	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	12,281.82	71,946.45	71,946.45	-71,946.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**12,281.82**	**101,485.75**	**205,274.74**	**-101,485.75**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	757,568.50	757,568.50	546,000.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**757,568.50**	**757,568.50**	**546,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,626,034.37	468,836.20	4,688,361.98	4,688,361.98	937,672.39
	19PPB Grades 1-12 SFY2019	VAR/3010	134,914,159.49	11,250,609.00	112,468,417.49	112,468,417.49	22,445,742.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-128,275.00	-27,738.00	-128,275.00	-128,275.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	1,280,550.30	12,805,503.02	12,805,503.02	2,561,100.61
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	1,627,884.24	16,278,842.41	16,278,842.41	3,255,768.48
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	316,906.27	3,169,062.75	3,169,062.75	633,812.55
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	351,142.02	3,511,420.21	3,511,420.21	702,284.04
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	8,147.31	81,473.19	81,473.19	16,294.63
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	484,998.31	4,715,521.67	4,715,521.67	943,104.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	7,072.91	70,729.17	70,729.17	14,145.83
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	704,399.00	58,426.49	587,546.03	587,546.03	116,852.97
	19PPKC CTE Workbased Learning SFY2019	6902/3100	139,928.00	11,660.67	116,606.67	116,606.67	23,321.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	88,414.00	7,367.83	73,678.33	73,678.33	14,735.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	66,298.00	5,478.19	55,341.61	55,341.61	10,956.39
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	705,955.00	58,829.58	588,295.83	588,295.83	117,659.17
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	940,391.51	9,403,915.13	9,403,915.13	1,880,783.03
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	7,638.75	76,387.50	76,387.50	15,277.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	42,308.76	423,087.60	423,087.60	84,617.52
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	248,978.11	248,978.11	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**203,038,398.26**	**16,900,510.34**	**169,234,893.70**	**169,264,269.82**	**33,774,128.44**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	7,852.69	31,135.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	17,838.80	17,838.80	13,352.86
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	27,774.00	27,774.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	77,808.46	12,191.54
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	399,999.71	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,776,611.07	648,050.92	6,480,509.22	6,480,509.22	1,296,101.85
	19PQG Adult Education SFY2019	1609/3300	472,090.50	39,340.87	393,408.75	393,408.75	78,681.75
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	305,191.49	25,432.63	254,326.24	254,326.24	50,865.25
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	28,039.01	221,793.40	221,793.40	44,358.68
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	34,289.91	342,899.10	342,899.10	68,579.81
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	5,621,810.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	92,429.89	718,112.58	718,112.58	143,622.51
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	1,188,187.22	11,881,872.20	11,881,872.20	2,376,374.44
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	321,957.28	0.00	321,957.28	321,957.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	5,357.98	53,579.80	53,579.80	10,715.96
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	8,150.59	81,505.91	81,505.91	16,301.18
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	36,452.72	364,527.21	364,527.21	72,905.44
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	441,100.00	0.00	0.00	0.00	441,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,886,343.95	490,550.74	4,905,286.62	4,905,286.62	981,057.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	435,286.82	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	126,455.95	1,264,559.51	1,264,559.51	252,911.90
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	32,143.35	302,030.00	302,030.00	60,406.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	428,692.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	168,574.33	1,685,743.30	1,685,743.30	337,148.66
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	0.00	0.00	90,000.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	42,992.28	880,433.15	880,433.15	641,157.54
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**45,212,461.76**	**3,002,075.08**	**37,365,080.60**	**38,224,629.06**	**6,987,832.70**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	34,502.88	10,007.52	10,007.52	10,007.52	24,495.36
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	0.00	0.00	16,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	197.08	197.08	-197.08
SAS SAS-Student Advocacy Services - Summary			**65,502.88**	**10,007.52**	**10,204.60**	**10,204.60**	**55,298.28**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	12,751.91	127,519.02	127,519.02	25,503.80
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	25,317.47	253,174.66	253,174.66	50,634.93
SBPR School Building Program - Summary			**456,832.41**	**38,069.38**	**380,693.68**	**380,693.68**	**76,138.73**

T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	2,913.61	13,105.61	-2,913.61
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	1,814.39	1,814.39	-1,814.39
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	350,260.00	0.00	227,380.00	350,260.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	348,224.52	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	124,820.00	0.00	124,820.00	124,820.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	0.00	454,123.96
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	195.22	195.22	0.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	246.87	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	898.25	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,299.60	1,299.60	-1,299.60
T&L T&L-Teaching & Learning - Summary			**1,301,562.13**	**0.00**	**708,842.46**	**854,610.89**	**446,951.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	7,134,712.52	597,811.02	5,945,593.77	5,945,593.77	1,189,118.75
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,890,879.88	242,224.18	2,409,066.57	2,409,066.57	481,813.31
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	171,873.78	1,716,702.12	1,716,702.12	343,340.42
	19PRB Board Leeway SFY2019	5460/3600	1,482,154.73	124,222.93	1,235,128.94	1,235,128.94	247,025.79
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	902,263.01	75,620.82	751,885.84	751,885.84	150,377.17
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	42,968.44	429,175.53	429,175.53	85,835.11
VBLPR Voted and Board Leeway Program - Summary			**14,985,063.32**	**1,254,721.17**	**12,487,552.77**	**12,487,552.77**	**2,497,510.55**
140 JORDAN SCHOOL DISTRICT - Summary			**297,101,411.97**	**22,541,907.04**	**237,213,423.86**	**253,304,313.13**	**43,797,098.84**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	979.04	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	133,810.11	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	0.00	266,156.56
84010 SAS-Title I Grants to LEA - Summary			**732,557.48**	**0.00**	**134,789.15**	**466,400.92**	**266,156.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	167,651.93	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,415.76	0.00	0.00	0.00	460,415.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**916,972.15**	**0.00**	**167,651.93**	**456,556.39**	**460,415.76**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	31,423.00	0.00	0.00	0.00	31,423.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**0.00**	**31,423.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	20,833.47	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	0.00	21,131.09
84173 SPED-Preschool Special Educ IDEA - Summary			**41,964.56**	**0.00**	**20,833.47**	**20,833.47**	**21,131.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	2,692.27	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	51,033.30	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	0.00	54,614.01
84367 T&L-Improving Teacher Quality-State - Summary			**108,339.58**	**0.00**	**53,725.57**	**53,725.57**	**54,614.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	70,627.20	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	18,168.48	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	14,674.28	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	40,292.00	223,534.80	223,534.80	-223,534.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	12,079.76	67,256.75	67,256.75	-67,256.75
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	11,308.60	62,484.28	62,484.28	-62,484.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**63,680.36**	**456,745.79**	**910,998.08**	**-456,745.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	24,552.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	22,853.60	116,415.15	116,415.15	-116,415.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**22,853.60**	**140,967.15**	**357,262.11**	**-140,967.15**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**60.00**	**60.00**	**-60.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,191.68	19,982.83	203,226.03	203,226.03	39,965.65
	19PPB Grades 1-12 SFY2019	VAR/3010	6,344,390.36	533,381.09	5,292,225.87	5,292,225.87	1,052,164.49
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,387.00	-179.00	-2,387.00	-2,387.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	56,345.57	563,455.68	563,455.68	112,691.13
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	90,381.83	903,818.33	903,818.33	180,763.67
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.70	15,803.72	158,037.24	158,037.24	31,607.46
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	11,379.53	113,795.37	113,795.37	22,759.07
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	37,084.27	358,769.17	358,769.17	71,753.83
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	4,951.08	49,510.83	49,510.83	9,902.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	51,915.00	4,317.81	43,279.38	43,279.38	8,635.62
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,749.00	1,562.41	15,624.17	15,624.17	3,124.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,488.00	540.67	5,406.67	5,406.67	1,081.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,133.00	137.31	1,858.39	1,858.39	274.61
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,976.00	1,536.13	15,903.73	15,903.73	3,072.27
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	46,129.41	461,294.18	461,294.18	92,258.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	2,206.04	22,060.32	22,060.32	4,412.06
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	41,055.02	41,055.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,112,847.40**	**842,723.95**	**8,418,565.88**	**8,444,053.88**	**1,668,793.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	1,805.90	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	40,511.15	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	453,301.16	37,775.09	377,750.97	377,750.97	75,550.19
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	1,695.01	16,950.18	16,950.18	3,390.03
	19PQG Adult Education SFY2019	1609/3300	33,034.82	2,752.91	27,529.02	27,529.02	5,505.80
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	666.67	6,666.67	6,666.67	1,333.33
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	1,205.68	10,347.32	10,347.32	2,069.47
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	4,757.25	50,673.07	50,673.07	9,514.51
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	415,710.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	-7,119.85	50,555.74	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	54,492.71	544,927.06	544,927.06	108,985.41
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,542.44	0.00	28,542.44	28,542.44	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	287.85	2,912.45	2,912.45	575.69
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	596.23	5,962.22	5,962.22	1,192.44
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	82,200.00	0.00	33,423.95	33,423.95	48,776.05
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	289,124.73	24,097.26	240,937.28	240,937.28	48,187.45
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	20,372.30	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	4,205.80	42,058.00	42,058.00	8,411.60
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	4,767.74	46,221.03	46,221.03	9,244.21
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	9,248.84	92,488.43	92,488.43	18,497.69
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	0.00	0.00	113,185.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,550,263.63**	**139,429.19**	**2,056,345.18**	**2,095,844.46**	**454,419.17**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	1,399.51	13,995.09	13,995.09	2,799.01
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	2,778.57	27,785.66	27,785.66	5,557.13
SBPR School Building Program - Summary			**50,136.89**	**4,178.08**	**41,780.75**	**41,780.75**	**8,356.14**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	30,490.00	0.00	0.00	8,490.00	22,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	21,230.00	0.00	9,100.00	21,230.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,625.00	0.00	8,625.00	8,625.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	71.82	144.06	144.06	-71.82
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	146.17	146.17	-146.17
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	315.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			**60,417.24**	**71.82**	**18,330.23**	**38,950.23**	**21,467.01**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	122,012.88	10,211.95	101,677.40	101,677.40	20,335.48
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,437.81	4,137.73	41,198.18	41,198.18	8,239.63
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	2,152.94	21,501.79	21,501.79	4,300.36
	19PRB Board Leeway SFY2019	5460/3600	96,575.97	8,085.86	80,479.98	80,479.98	16,095.99
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	58,790.70	4,922.28	48,992.25	48,992.25	9,798.45
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	561,483.03	46,982.53	467,902.52	467,902.52	93,580.51
VBLPR Voted and Board Leeway Program - Summary			**914,102.54**	**76,493.29**	**761,752.12**	**761,752.12**	**152,350.42**
150 JUAB SCHOOL DISTRICT - Summary			**16,191,571.72**	**1,149,430.29**	**12,273,547.22**	**13,650,217.98**	**2,541,353.74**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	73,235.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	0.00	148,577.66
84010 SAS-Title I Grants to LEA - Summary			**238,577.66**	**0.00**	**73,235.00**	**90,000.00**	**148,577.66**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,200.00	0.00	0.00	3,000.00	1,200.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,480.64	0.00	0.00	0.00	254,480.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,680.64**	**0.00**	**0.00**	**3,000.00**	**255,680.64**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	4,300.00	0.00	0.00	0.00	4,300.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	60,000.00	0.00	0.00	0.00	60,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	28,604.00	0.00	0.00	0.00	28,604.00
84048 CTE-Career and Tech Education - Summary			**92,904.00**	**0.00**	**0.00**	**0.00**	**92,904.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	0.00	21,176.51
84173 SPED-Preschool Special Educ IDEA - Summary			**21,176.51**	**0.00**	**0.00**	**0.00**	**21,176.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	201.36	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	0.00	29,402.67
84367 T&L-Improving Teacher Quality-State - Summary			**57,157.39**	**0.00**	**201.36**	**27,754.72**	**29,402.67**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	152,196.00	0.00	90,531.89	90,531.89	61,664.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			**152,196.00**	**0.00**	**90,531.89**	**90,531.89**	**61,664.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	29,739.80	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	6,764.34	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	14,111.74	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	21,218.20	120,056.00	120,056.00	-120,056.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,009.43	28,872.21	28,872.21	-28,872.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	11,711.81	60,829.91	60,829.91	-60,829.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**37,939.44**	**260,374.00**	**482,000.07**	**-260,374.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	9,141.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,477.30	49,975.35	49,975.35	-49,975.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**9,477.30**	**59,116.35**	**149,286.55**	**-59,116.35**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	39,161.73	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	1,311.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	75,591.67	6,299.31	62,993.06	62,993.06	12,598.61
	19PPB Grades 1-12 SFY2019	VAR/3010	1,924,659.65	160,283.97	1,604,869.71	1,604,869.71	319,789.94
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,753.00	-389.00	-4,753.00	-4,753.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,442,116.37	203,509.69	2,035,096.98	2,035,096.98	407,019.39
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	49,555.93	495,559.29	495,559.29	99,111.86
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	198,041.67	198,041.67	39,608.33
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	59,532.41	595,324.10	595,324.10	119,064.82
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.30	9,149.52	91,495.24	91,495.24	18,299.06
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	3,495.59	34,955.92	34,955.92	6,991.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	411.89	4,118.93	4,118.93	823.79
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	32,071.05	321,407.89	321,407.89	64,142.11
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	28,291.67	28,291.67	5,658.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,000.00	5,000.00	50,000.00	50,000.00	10,000.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,867.00	655.58	6,555.83	6,555.83	1,311.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,250.00	937.50	9,375.00	9,375.00	1,875.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,683.00	223.58	2,235.83	2,235.83	447.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	14,685.00	901.50	12,882.00	12,882.00	1,803.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.98	23,044.16	230,441.64	230,441.64	46,088.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	1,188.84	11,888.41	11,888.41	2,377.68
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	7,182.00	7,182.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,379,914.88**	**578,504.86**	**5,838,434.90**	**8,222,905.09**	**1,157,009.79**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	108,300.00	0.00	0.00	81,989.00	26,311.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	12,589.19	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,215.36	27,506.49	281,202.37	281,202.37	55,012.99
	19PQG Adult Education SFY2019	1609/3300	85,467.31	7,122.27	71,222.76	71,222.76	14,244.55
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	4,045.08	40,450.83	40,450.83	8,090.17
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	18,421.00	0.00	0.00	0.00	18,421.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.55	115.48	115.48	23.09
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	698.73	5,189.42	5,189.42	1,037.89
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	2,571.21	25,712.07	25,712.07	5,142.41
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	287,111.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	3,520.15	37,674.76	37,674.76	7,040.30
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	33,763.65	339,821.78	339,821.78	67,527.31
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,126.61	0.00	8,126.61	8,126.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	248.65	2,641.90	2,641.90	497.29
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,295.67	18,690.06	186,915.55	186,915.55	37,380.12
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	13,108.44	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	2,902.47	29,024.67	29,024.67	5,804.93
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	3,974.83	38,811.83	38,811.83	7,762.37
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	5,970.05	59,700.47	59,700.47	11,940.09
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	0.00	78,395.54
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,051,085.21**	**111,025.19**	**1,489,419.13**	**1,598,154.16**	**452,931.05**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	1,500.00	1,500.00	1,500.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**8,600.00**	**0.00**	**7,100.00**	**7,100.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	7,140.00	13,025.00	13,916.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,250.00	0.00	3,250.00	3,250.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	263.76	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**30,711.00**	**0.00**	**10,653.76**	**17,058.76**	**13,652.24**
160 KANE CO SCHOOL DISTRICT - Summary			**12,602,799.56**	**736,946.79**	**7,848,825.15**	**10,707,550.00**	**1,895,249.56**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	42,530.82	436,300.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,928.42	0.00	121,415.86	121,415.86	282,512.56
84010 SAS-Title I Grants to LEA - Summary			**840,229.30**	**0.00**	**163,946.68**	**557,716.74**	**282,512.56**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	11,319.56	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	50,458.74	0.00	37,247.77	37,247.77	13,210.97
84011 SAS-NCLB-Migrant Education - Summary			**121,925.59**	**0.00**	**48,567.33**	**108,714.62**	**13,210.97**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	362.98	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,719.63	0.00	278,618.73	278,618.73	344,100.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**623,082.61**	**0.00**	**278,981.71**	**278,981.71**	**344,100.90**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	42,859.00	0.00	0.00	0.00	42,859.00
84048 CTE-Career and Tech Education - Summary			**42,859.00**	**0.00**	**0.00**	**0.00**	**42,859.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	61.03	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	26,286.66	26,286.66	39,527.06
84173 SPED-Preschool Special Educ IDEA - Summary			**65,874.75**	**0.00**	**26,347.69**	**26,347.69**	**39,527.06**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,640.45	0.00	14,640.45	14,640.45	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,640.45**	**0.00**	**14,640.45**	**14,640.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	2,248.85	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	19,406.65	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	45,728.20	45,728.20	25,790.84
84367 T&L-Improving Teacher Quality-State - Summary			**150,791.54**	**0.00**	**67,383.70**	**125,000.70**	**25,790.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	107,754.40	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	23,879.70	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	30,218.09	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	67,482.60	364,965.40	364,965.40	-364,965.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	15,208.83	83,023.59	83,023.59	-83,023.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	22,121.13	114,576.28	114,576.28	-114,576.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**104,812.56**	**724,417.46**	**1,460,521.13**	**-724,417.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	30,615.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	27,297.90	136,312.10	136,312.10	-136,312.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**27,297.90**	**166,927.10**	**435,016.81**	**-166,927.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	31,248.90	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	15,498.12	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	155,430.28	12,952.52	129,525.23	129,525.23	25,905.05
	19PPB Grades 1-12 SFY2019	VAR/3010	4,909,964.47	408,843.24	4,093,051.99	4,093,051.99	816,912.48
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,582.00	-387.00	-2,582.00	-2,582.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,399,407.91	111,718.60	1,175,970.72	1,175,970.72	223,437.19
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	77,847.89	842,065.82	842,065.82	155,695.79
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	127,923.97	1,279,239.72	1,279,239.72	255,847.95
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	18,299.05	182,990.50	182,990.50	36,598.10
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	8,111.85	81,118.50	81,118.50	16,223.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	756.33	7,563.28	7,563.28	1,512.65
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	50,358.17	486,766.67	486,766.67	97,353.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	4,951.08	49,510.83	49,510.83	9,902.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	104,006.00	8,664.25	86,677.49	86,677.49	17,328.51
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,307.00	1,608.91	16,089.17	16,089.17	3,217.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,665.00	888.75	8,887.50	8,887.50	1,777.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,107.00	425.58	4,255.83	4,255.83	851.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	27,601.00	2,300.08	23,000.83	23,000.83	4,600.17
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	50,651.09	506,510.91	506,510.91	101,302.18
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	3,019.79	30,197.84	30,197.84	6,039.57
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	7,880.40	7,880.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,535,051.26**	**905,909.15**	**9,225,218.25**	**10,726,595.93**	**1,808,455.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	691,853.70	57,654.47	576,544.75	576,544.75	115,308.95
	19PQG Adult Education SFY2019	1609/3300	56,113.08	4,676.09	46,760.90	46,760.90	9,352.18
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	1,234.83	12,348.33	12,348.33	2,469.67
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	13,991.96	1,297.84	11,791.82	11,791.82	2,200.14
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	4,933.51	49,335.04	49,335.04	9,867.01
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	453,881.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	71,722.87	7,206.85	60,999.00	60,999.00	10,723.87
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	73,949.18	739,491.79	739,491.79	147,898.35
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	39,528.24	0.00	39,528.24	39,528.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	390.85	3,908.52	3,908.52	781.71
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	601.91	6,019.10	6,019.10	1,203.82
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	166,400.00	0.00	65,386.07	65,386.07	101,013.93
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,339.94	31,218.82	314,902.29	314,902.29	62,437.65
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	27,787.41	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	7,323.00	73,230.00	73,230.00	14,646.00
	19PUD Early Intervention SFY2019	5641/3300	69,796.49	6,073.30	58,420.66	58,420.66	11,375.83
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	13,016.58	130,165.82	130,165.82	26,033.17
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	123,511.78	123,511.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,309,324.80**	**209,577.23**	**2,794,012.52**	**2,794,012.52**	**515,312.28**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,470.00	0.00	12,250.00	22,470.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,030.00	0.00	11,030.00	11,030.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	505.96	505.96	-505.96
T&L T&L-Teaching & Learning - Summary			**34,028.04**	**0.00**	**23,785.96**	**34,534.00**	**-505.96**
170 MILLARD SCHOOL DISTRICT - Summary			**18,746,000.72**	**1,247,596.84**	**13,534,228.85**	**16,562,082.30**	**2,183,918.42**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	170.39	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	0.00	57,217.99
84010 SAS-Title I Grants to LEA - Summary			**116,640.38**	**0.00**	**170.39**	**59,422.39**	**57,217.99**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	708.64	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	63,700.72	63,700.72	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,442.64	266,223.05	266,223.05	266,223.05	154,219.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**817,200.00**	**329,923.77**	**330,632.41**	**662,980.41**	**154,219.59**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	16,287.00	0.00	14,595.00	16,287.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	18,152.00	0.00	0.00	0.00	18,152.00
84048 CTE-Career and Tech Education - Summary			**34,439.00**	**0.00**	**14,595.00**	**16,287.00**	**18,152.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	10,306.83	10,306.83	10,306.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,306.83**	**10,306.83**	**10,306.83**	**10,306.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	202.72	27,874.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,874.72**	**0.00**	**202.72**	**27,874.72**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	18,123.40	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	11,747.13	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	980.31	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	16,643.40	90,810.60	90,810.60	-90,810.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	11,290.55	61,538.77	61,538.77	-61,538.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,081.57	5,786.30	5,786.30	-5,786.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**29,015.52**	**188,986.51**	**390,264.66**	**-188,986.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	15,874.50	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	21,360.50	106,595.60	106,595.60	-106,595.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**21,360.50**	**122,470.10**	**320,876.75**	**-122,470.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	350,928.82	29,244.07	292,440.69	292,440.69	58,488.13
	19PPB Grades 1-12 SFY2019	VAR/3010	8,120,144.85	676,101.51	6,768,299.83	6,768,299.83	1,351,845.02
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,328.00	-179.00	-6,328.00	-6,328.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	66,679.37	679,719.38	679,719.38	133,358.73
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	69,677.15	696,771.57	696,771.57	139,354.31
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	10,813.07	108,130.75	108,130.75	21,626.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	10,247.87	102,478.70	102,478.70	20,495.74
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	619.99	6,199.90	6,199.90	1,239.97
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	40,660.10	391,910.00	391,910.00	78,382.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,519.00	5,028.65	50,461.71	50,461.71	10,057.29
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,583.00	1,631.91	16,319.17	16,319.17	3,263.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,913.00	576.08	5,760.83	5,760.83	1,152.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,885.00	555.75	5,773.50	5,773.50	1,111.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	41,398.00	3,415.69	34,566.61	34,566.61	6,831.39
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	56,827.65	568,276.51	568,276.51	113,655.30
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	2,295.03	22,950.36	22,950.36	4,590.07
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	9,791.50	9,791.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,926,746.11**	**992,584.47**	**9,937,418.84**	**9,944,515.34**	**1,982,230.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	8,668.32	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	723,710.64	60,309.22	603,092.20	603,092.20	120,618.44
	19PQG Adult Education SFY2019	1609/3300	41,084.26	3,423.69	34,236.89	34,236.89	6,847.37
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	658.19	6,581.89	6,581.89	1,316.37
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,366.61	1,516.22	13,041.18	13,041.18	2,325.43
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	4,218.27	42,182.72	42,182.72	8,436.55
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	472,762.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	69,938.06	1,816.89	54,270.43	54,270.43	15,667.63
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.14	64,269.84	642,698.44	642,698.44	128,539.70
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,402.08	0.00	14,402.08	14,402.08	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	312.91	3,249.75	3,249.75	625.81
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	607.67	6,076.67	6,076.67	1,215.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,655.31	28,388.76	283,879.42	283,879.42	56,775.89
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	25,197.11	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	6,404.66	64,046.63	64,046.63	12,809.33
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	0.00	0.00	128,619.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,782,761.85**	**171,926.32**	**2,274,385.73**	**2,298,964.20**	**483,797.65**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	2,255.59	22,555.90	22,555.90	4,511.18
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	4,478.22	44,782.21	44,782.21	8,956.44
SBPR School Building Program - Summary			**80,805.73**	**6,733.81**	**67,338.11**	**67,338.11**	**13,467.62**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	10,065.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,480.00	0.00	8,480.00	8,480.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	141.00	141.00	-141.00
T&L T&L-Teaching & Learning - Summary			**28,645.36**	**0.00**	**18,836.00**	**28,786.36**	**-141.00**
VBLPR Voted and Board Leeway Program	19PRB Board Leeway SFY2019	5460/3600	103,108.88	8,575.92	85,957.03	85,957.03	17,151.85
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	62,767.62	5,220.60	52,326.41	52,326.41	10,441.21
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	812,529.85	67,598.85	677,332.16	677,332.16	135,197.69
VBLPR Voted and Board Leeway Program - Summary			**978,406.35**	**81,395.37**	**815,615.60**	**815,615.60**	**162,790.75**
180 MORGAN SCHOOL DISTRICT - Summary			**17,203,511.13**	**1,643,246.59**	**13,780,958.24**	**14,643,232.37**	**2,560,278.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	19,152.08	32,838.23	32,838.23	23,594.77
84002 SAS-Adult Education - Summary			**56,433.00**	**19,152.08**	**32,838.23**	**32,838.23**	**23,594.77**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	350,312.70	2,584,439.48	231,123.60
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	0.00	2,689,192.75
84010 SAS-Title I Grants to LEA - Summary			**5,504,755.83**	**0.00**	**350,312.70**	**2,584,439.48**	**2,920,316.35**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	194,287.73	0.00	48,571.93	194,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	180,871.01	180,871.01	180,871.01	180,871.01	0.00
84011 SAS-NCLB-Migrant Education - Summary			**375,158.74**	**180,871.01**	**229,442.94**	**375,158.74**	**0.00**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,963,027.30	2,922,958.94	2,922,958.94	2,922,958.94	2,040,068.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,013,027.30**	**2,922,958.94**	**2,922,958.94**	**2,922,958.94**	**2,090,068.36**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	315,287.00	0.00	62,609.22	62,609.22	252,677.78
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	140.04	514.38	514.38	-140.04
84048 CTE-Career and Tech Education - Summary			**315,661.34**	**140.04**	**63,123.60**	**63,123.60**	**252,537.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	13,631.35	13,631.35	13,631.35	137,487.89
84173 SPED-Preschool Special Educ IDEA - Summary			**151,119.24**	**13,631.35**	**13,631.35**	**13,631.35**	**137,487.89**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	9,029.43	9,029.43	28,410.22
84196 SAS-McKinney Vento Homeless Children - Summary			**37,439.65**	**0.00**	**9,029.43**	**9,029.43**	**28,410.22**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	106,143.29	17,653.73	41,674.90	41,674.90	64,468.39
84365 SAS-English Language Acq-Formula-Title III - Summary			**106,143.29**	**17,653.73**	**41,674.90**	**41,674.90**	**64,468.39**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	3,852.88	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	0.00	518,258.58
84367 T&L-Improving Teacher Quality-State - Summary			**1,049,323.90**	**0.00**	**3,852.88**	**531,065.32**	**518,258.58**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	64,640.17	74,836.33	47,579.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**122,416.00**	**0.00**	**64,640.17**	**74,836.33**	**47,579.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	529,423.60	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	130,154.90	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	114,046.02	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	372,397.00	2,152,952.20	2,152,952.20	-2,152,952.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	98,992.02	576,095.55	576,095.55	-576,095.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	80,957.97	465,415.06	465,415.06	-465,415.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**552,346.99**	**3,968,087.33**	**8,169,477.15**	**-3,968,087.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	175,885.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	187,282.20	996,737.50	996,737.50	-996,737.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**187,282.20**	**1,172,622.50**	**3,010,142.55**	**-1,172,622.50**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	93.00	186.00	186.00	-186.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**93.00**	**186.00**	**186.00**	**-186.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	235.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**235.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,711,586.47	281,795.75	3,147,994.97	3,147,994.97	563,591.50
	19PPB Grades 1-12 SFY2019	VAR/3010	88,022,322.54	7,321,467.43	73,389,015.67	73,389,015.67	14,633,306.87
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,584.00	-4,814.00	-39,584.00	-39,584.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	703,001.33	7,683,545.00	7,683,545.00	1,406,002.67
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	1,247,435.71	12,474,357.04	12,474,357.04	2,494,871.41
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.10	222,083.92	2,220,839.24	2,220,839.24	444,167.86
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	227,024.91	2,270,249.08	2,270,249.08	454,049.81
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	6,026.89	60,268.93	60,268.93	12,053.79
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	390,562.51	3,733,289.17	3,733,289.17	746,657.83
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	12,142.83	127,437.33	127,437.33	24,285.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	564,446.00	46,820.47	470,805.05	470,805.05	93,640.95
	19PPKC CTE Workbased Learning SFY2019	6902/3100	93,999.00	7,833.25	78,332.50	78,332.50	15,666.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,504.00	4,875.33	48,753.33	48,753.33	9,750.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	37,885.00	2,997.55	31,889.89	31,889.89	5,995.11
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	432,363.00	35,232.59	361,897.83	361,897.83	70,465.17
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	569,974.35	5,745,920.77	5,745,920.77	1,139,948.69
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	4,809.58	48,095.83	48,095.83	9,619.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	31,037.02	310,370.20	310,370.20	62,074.04
	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	46,976.28	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	229,411.58	229,411.58	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**134,704,787.55**	**11,110,307.42**	**112,439,865.69**	**112,518,639.84**	**22,186,147.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	319,971.88	319,971.88	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,751,394.51	378,400.85	3,994,592.80	3,994,592.80	756,801.71
	19PQG Adult Education SFY2019	1609/3300	209,560.65	17,463.39	174,633.88	174,633.88	34,926.77
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	0.00	14,405.43
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	4,982.60	49,826.00	49,826.00	9,965.20
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	13,496.18	133,516.04	133,516.04	26,703.21
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	35,944.79	359,447.97	359,447.97	71,889.59
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	3,508,098.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	36,557.31	673,243.79	673,243.79	73,114.61
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	727,180.83	7,271,808.26	7,271,808.26	1,454,361.65
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	188,470.72	0.00	188,470.72	188,470.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	3,461.72	34,617.20	34,617.20	6,923.43
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	4,233.49	42,334.87	42,334.87	8,466.97
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	2,333.33	23,333.33	23,333.33	4,666.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	300,300.00	0.00	118,319.89	118,319.89	181,980.11
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,672,205.48	302,990.29	3,066,224.89	3,066,224.89	605,980.59
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	257,055.17	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	43,107.13	431,071.37	431,071.37	86,214.27
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	27,483.90	258,490.31	258,490.31	51,698.06
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	2,354,989.22	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	111,882.20	1,118,821.99	1,118,821.99	223,764.39
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	323,891.62	323,891.62	625,876.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,183,571.79**	**2,029,489.89**	**24,702,759.20**	**26,945,832.20**	**4,237,739.59**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	0.00	7,816.90
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	0.00	13,000.00
SAS SAS-Student Advocacy Services - Summary			**24,816.90**	**0.00**	**0.00**	**0.00**	**24,816.90**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	328,187.05	3,281,870.46	3,281,870.46	656,374.09
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	390,361.17	3,903,611.71	3,903,611.71	780,722.34
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	10,540.97	105,409.76	105,409.76	21,081.95
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	20,927.92	209,279.23	209,279.23	41,855.85
SBPR School Building Program - Summary			**9,000,205.39**	**750,017.11**	**7,500,171.16**	**7,500,171.16**	**1,500,034.23**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	40,645.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,278.00	2,016.00	-2,016.00
	17DRED Drivers Ed SFY2017	5610/3800	223,560.00	105,919.94	105,919.94	223,559.94	0.06
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	237,500.00	0.00	92,390.00	237,500.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	13,436.70	0.00	0.00	7,436.70	6,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	142,250.00	0.00	142,250.00	142,250.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	465.00	807.42	807.42	-465.00

	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	421.62	421.62	-421.62
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	677.40	677.40	-677.40
T&L T&L-Teaching & Learning - Summary			**657,734.12**	**106,384.94**	**384,389.38**	**655,314.08**	**2,420.04**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,552,127.43	704,029.15	7,144,069.13	7,144,069.13	1,408,058.30
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,465,195.41	285,262.19	2,894,671.03	2,894,671.03	570,524.38
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,193.29	86,421.06	871,351.18	871,351.18	172,842.11
	19PRB Board Leeway SFY2019	5460/3600	2,128,882.48	175,082.62	1,778,717.25	1,778,717.25	350,165.23
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,295,959.09	106,581.70	1,082,795.69	1,082,795.69	213,163.40
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,142,605.64	258,150.12	2,626,305.41	2,626,305.41	516,300.23
VBLPR Voted and Board Leeway Program - Summary			**19,628,963.34**	**1,615,526.84**	**16,397,909.69**	**16,397,909.69**	**3,231,053.65**
190 NEBO SCHOOL DISTRICT - Summary			**214,053,294.59**	**19,505,855.54**	**170,317,731.09**	**181,929,491.33**	**32,123,803.26**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	79,166.43	399,591.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**399,591.20**	**0.00**	**79,166.43**	**399,591.20**	**0.00**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	230,101.00	0.00	58,779.63	229,508.19	592.81
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	0.00	133,434.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	113,845.29	0.00	0.00	0.00	113,845.29
84011 SAS-NCLB-Migrant Education - Summary			**477,380.70**	**0.00**	**58,779.63**	**229,508.19**	**247,872.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	386.60	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	37,006.76	37,006.76	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	0.00	484,479.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**989,648.57**	**0.00**	**37,393.36**	**505,169.36**	**484,479.21**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	45,172.00	0.00	0.00	0.00	45,172.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	342.92	342.92	0.00
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**342.92**	**342.92**	**45,172.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
84173 SPED-Preschool Special Educ IDEA - Summary			**21,933.62**	**0.00**	**0.00**	**0.00**	**21,933.62**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	12,897.54	0.00	0.00	0.00	12,897.54
84365 SAS-English Language Acq-Formula-Title III - Summary			**12,897.54**	**0.00**	**0.00**	**0.00**	**12,897.54**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,773.10	0.00	2,149.45	85,744.45	28.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	52,130.00	17,885.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
84367 T&L-Improving Teacher Quality-State - Summary			**237,051.03**	**0.00**	**2,149.45**	**137,874.45**	**99,176.58**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	247.00	247.00	-247.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**247.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	109,426.60	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	21,847.02	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	30,067.74	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	51,053.20	346,188.80	346,188.80	-346,188.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	11,199.24	77,086.23	77,086.23	-77,086.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	18,909.21	120,228.17	120,228.17	-120,228.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**81,161.65**	**704,844.56**	**1,484,369.33**	**-704,844.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	28,009.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,101.20	126,082.55	126,082.55	-126,082.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**20,101.20**	**154,091.55**	**414,833.84**	**-154,091.55**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	13,412.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,951.72	32,889.99	32,889.99	-32,889.99
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**3,951.72**	**46,301.99**	**94,705.88**	**-46,301.99**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	2,576.32	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	278,939.18	23,244.94	232,449.32	232,449.32	46,489.86
	19PPB Grades 1-12 SFY2019	VAR/3010	6,535,708.43	541,495.87	5,452,954.69	5,452,954.69	1,082,753.74
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	-119.00	-1,612.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	144,733.07	12,061.09	120,610.90	120,610.90	24,122.17
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	62,318.81	623,188.09	623,188.09	124,637.62
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	86,998.45	869,984.59	869,984.59	173,996.91
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	12,892.51	128,925.12	128,925.12	25,785.03
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	10,665.95	106,659.59	106,659.59	21,331.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	596.07	5,960.70	5,960.70	1,192.14
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	44,084.26	426,281.67	426,281.67	85,256.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,178.81	14,617.39	14,617.39	2,357.61
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	48,919.00	4,070.33	40,778.35	40,778.35	8,140.65
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,641.00	1,553.41	15,534.17	15,534.17	3,106.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,417.00	534.75	5,347.50	5,347.50	1,069.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,942.00	218.97	2,504.05	2,504.05	437.95
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,353.00	1,538.55	16,275.89	16,275.89	3,077.11
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	44,023.61	445,995.14	445,995.14	88,047.21
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	2,167.89	21,678.87	21,678.87	4,335.77
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,569,125.52**	**867,066.10**	**8,720,902.68**	**8,837,905.51**	**1,731,220.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	13,599.41	135,994.13	291,573.13	27,198.83
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	140,494.65	140,494.65	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	54,658.30	0.00	47,405.23	47,405.23	7,253.07
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	776,089.20	64,674.10	646,741.00	646,741.00	129,348.20
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	3,319.74	33,197.42	33,197.42	6,639.49
	19PQG Adult Education SFY2019	1609/3300	32,743.35	2,728.61	27,286.12	27,286.12	5,457.23
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,148.94	972.88	10,084.58	10,084.58	2,064.36
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	3,161.97	33,384.40	33,384.40	6,323.95
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	408,361.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	101,623.66	9,596.40	85,814.15	85,814.15	15,809.51
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	56,471.63	570,243.91	570,243.91	112,943.26
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	17,843.31	0.00	17,843.31	17,843.31	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	341.01	3,410.06	3,410.06	682.01
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	599.95	5,999.57	5,999.57	1,199.91
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	87,800.00	0.00	25,421.18	25,421.18	62,378.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,982.02	23,695.12	238,591.77	238,591.77	47,390.25
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	21,633.84	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	64,777.23	5,622.16	54,205.08	54,205.08	10,572.15
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	599,047.22	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	11,485.84	114,858.39	114,858.39	22,971.67
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	0.00	0.00	111,197.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,798,426.03**	**337,596.80**	**3,228,350.34**	**4,227,329.34**	**571,096.69**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	6,274.49	62,744.87	62,744.87	12,548.97
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	7,463.17	74,631.71	74,631.71	14,926.34
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	394.54	3,945.42	3,945.42	789.09
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	783.32	7,833.20	7,833.20	1,566.63
SBPR School Building Program - Summary			**178,986.23**	**14,915.52**	**149,155.20**	**149,155.20**	**29,831.03**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,920.00	0.00	10,700.00	18,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,100.00	0.00	18,091.86	45,099.86	0.14
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	0.00	89,720.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	186.48	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**162,108.00**	**0.00**	**36,718.34**	**72,574.34**	**89,533.66**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	834,185.68	69,742.39	695,154.73	695,154.73	139,030.95
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	337,999.69	28,258.60	281,666.41	281,666.41	56,333.28
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	8,335.28	83,414.52	83,414.52	16,670.55
	19PRB Board Leeway SFY2019	5460/3600	154,926.06	12,960.06	129,105.05	129,105.05	25,821.01

	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	94,311.38	7,889.45	78,592.82	78,592.82	15,718.56
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	2,083.82	20,853.63	20,853.63	4,167.64
VBLPR Voted and Board Leeway Program - Summary			**1,546,529.15**	**129,269.60**	**1,288,787.16**	**1,288,787.16**	**257,741.99**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**20,537,739.48**	**1,454,062.59**	**14,507,230.61**	**17,851,269.74**	**2,686,469.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	0.00	89,779.06
84010 SAS-Title I Grants to LEA - Summary			**89,779.06**	**0.00**	**0.00**	**0.00**	**89,779.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,833.13	0.00	0.00	0.00	189,833.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,833.13**	**0.00**	**0.00**	**0.00**	**189,833.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	0.00	10,511.66
84173 SPED-Preschool Special Educ IDEA - Summary			**10,511.66**	**0.00**	**0.00**	**0.00**	**10,511.66**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	17,491.79	17,491.79	17,491.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,491.79**	**17,491.79**	**17,491.79**	**17,491.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	20,184.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	6,757.68	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	2,983.99	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	25,726.20	81,182.20	81,182.20	-81,182.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,548.22	29,511.57	29,511.57	-29,511.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,477.48	13,761.67	13,761.67	-13,761.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**39,751.90**	**154,381.11**	**340,744.59**	**-154,381.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	9,132.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	18,064.20	50,970.75	50,970.75	-50,970.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**18,064.20**	**60,102.75**	**161,052.62**	**-60,102.75**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**70.00**	**70.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	17,166.79	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	3,875.40	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	48,211.04	2,779.49	42,652.07	42,652.07	5,558.97
	19PPB Grades 1-12 SFY2019	VAR/3010	1,323,264.46	108,481.91	1,107,374.63	1,107,374.63	215,889.83
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,326.00	-537.00	-5,326.00	-5,326.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,015,929.85	84,660.82	846,608.21	846,608.21	169,321.64
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	38,471.53	384,715.32	384,715.32	76,943.07
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	198,041.67	198,041.67	39,608.33
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	28,627.99	286,279.88	286,279.88	57,255.97
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.10	5,822.42	58,224.24	58,224.24	11,644.86
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	1,683.36	16,833.54	16,833.54	3,366.71
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	342.53	3,425.29	3,425.29	685.05
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	28,089.09	272,810.83	272,810.83	54,562.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	28,291.67	28,291.67	5,658.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,565.00	630.41	6,304.17	6,304.17	1,260.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,872.00	406.00	4,060.00	4,060.00	812.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,689.00	457.45	4,774.11	4,774.11	914.89
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	11,403.00	950.25	9,502.50	9,502.50	1,900.50
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	18,106.13	182,419.94	182,419.94	36,212.25
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	820.11	8,201.10	8,201.10	1,640.22
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	919.38	919.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,195,152.06**	**346,324.99**	**3,516,146.40**	**4,504,118.10**	**691,033.96**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	255,966.00	19,920.83	216,124.33	216,124.33	39,841.67
	19PQG Adult Education SFY2019	1609/3300	28,670.71	2,389.23	23,892.26	23,892.26	4,778.45
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	2,386.56	0.00	0.00	0.00	2,386.56
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	40.41	404.15	404.15	80.83
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	442.96	4,331.71	4,331.71	866.34
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	1,785.31	21,651.36	21,651.36	3,570.63
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	266,494.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	3,231.60	33,121.80	33,121.80	6,463.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	27,991.88	279,918.72	279,918.72	55,983.74
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,437.98	0.00	2,437.98	2,437.98	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	122.23	1,420.92	1,420.92	244.47
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	456.41	4,564.10	4,564.10	912.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,384.15	12,809.83	128,764.50	128,764.50	25,619.65
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	10,671.57	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	1,937.93	19,379.33	19,379.33	3,875.87
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	3,519.16	34,553.68	34,553.68	6,910.73
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	4,196.43	41,964.30	41,964.30	8,392.85
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	0.00	72,818.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,322,440.65**	**78,844.21**	**1,089,694.71**	**1,089,694.71**	**232,745.94**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	8,590.00	15,650.00	26,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,260.00	0.00	7,260.00	7,260.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	78.96	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**48,965.00**	**0.00**	**15,928.96**	**23,043.96**	**25,921.04**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**7,167,486.70**	**506,477.09**	**4,859,815.72**	**6,142,215.77**	**1,025,270.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	58,171.04	255,754.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	0.00	251,829.45
84010 SAS-Title I Grants to LEA - Summary			**507,583.92**	**0.00**	**58,171.04**	**255,754.47**	**251,829.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	81,245.50	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,015.41	0.00	427,475.54	427,475.54	310,539.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,464,853.25**	**0.00**	**508,721.04**	**1,154,313.38**	**310,539.87**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	40,106.00	0.00	0.00	0.00	40,106.00
84048 CTE-Career and Tech Education - Summary			**40,106.00**	**0.00**	**0.00**	**0.00**	**40,106.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	0.00	19,109.07
84173 SPED-Preschool Special Educ IDEA - Summary			**19,109.07**	**0.00**	**0.00**	**0.00**	**19,109.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	2,836.24	21,385.80	15,844.54
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,646.88	0.00	0.00	0.00	37,646.88
84365 SAS-English Language Acq-Formula-Title III - Summary			**74,877.22**	**0.00**	**2,836.24**	**21,385.80**	**53,491.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	3,811.74	28,513.30	64,093.91	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,093.91**	**3,811.74**	**28,513.30**	**64,093.91**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	2,296.28	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	52,095.60	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	15,394.22	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	9,553.61	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,886.80	10,488.60	10,488.60	-10,488.60
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	37,253.20	200,083.60	200,083.60	-200,083.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	12,856.02	69,723.17	69,723.17	-69,723.17
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,185.21	38,748.32	38,748.32	-38,748.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**59,181.23**	**398,383.40**	**862,174.80**	**-398,383.40**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	1,232.40	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	20,803.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	24,322.20	119,980.30	119,980.30	-119,980.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**24,322.20**	**142,015.70**	**375,689.06**	**-142,015.70**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,280.00	-927.00	-12,280.00	-12,280.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**590.00**	**-927.00**	**-12,280.00**	**590.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	2,771.53	27,715.33	27,715.33	5,543.07
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,048,474.41	87,372.87	873,728.68	873,728.68	174,745.73
	19PQG Adult Education SFY2019	1609/3300	49,137.68	4,094.81	40,948.07	40,948.07	8,189.61
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	1,034.08	10,340.83	10,340.83	2,068.17
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	5,750.49	57,504.87	57,504.87	11,500.97
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	2,070.88	19,480.49	19,480.49	3,896.10
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	2,524.42	25,244.20	25,244.20	5,048.84
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	651,065.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	138,571.45	2,309.53	23,095.24	23,095.24	115,476.21
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	153,362.64	1,533,626.40	1,533,626.40	306,725.27
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,130.06	0.00	57,130.06	57,130.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	439.77	5,271.45	5,271.45	879.53
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	1,126.10	11,261.02	11,261.02	2,252.21
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	25,260.08	252,600.83	252,600.83	50,520.17
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	99,000.00	0.00	21,551.80	21,551.80	77,448.20
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,584.43	38,820.35	422,797.72	422,797.72	75,786.71
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	56,347.04	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	5,025.21	48,626.89	48,626.89	9,725.38
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	14,435.47	144,354.78	144,354.78	28,870.95
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,166,367.82**	**346,398.23**	**4,282,690.70**	**4,282,690.70**	**883,677.12**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	0.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	1,200.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,320.00	0.00	1,320.00	1,320.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	144.06	144.06	-144.06
T&L T&L-Teaching & Learning - Summary			**3,656.84**	**0.00**	**2,664.06**	**3,800.90**	**-144.06**
220 PARK CITY SCHOOL DISTRICT - Summary			**8,085,910.33**	**452,786.40**	**5,431,715.48**	**7,065,200.56**	**1,020,709.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	28,808.18	28,808.18	0.00
84011 SAS-NCLB-Migrant Education - Summary			**28,808.18**	**0.00**	**28,808.18**	**28,808.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	67.02	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	79,805.76	79,805.76	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,851.37	0.00	0.00	0.00	79,851.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,159.15**	**0.00**	**79,872.78**	**162,307.78**	**79,851.37**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	25,539.58	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	0.00	25,557.82
84173 SPED-Preschool Special Educ IDEA - Summary			**51,097.40**	**0.00**	**25,539.58**	**25,539.58**	**25,557.82**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	351.71	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	10,425.84	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	0.00	11,915.65
84367 T&L-Improving Teacher Quality-State - Summary			**37,668.17**	**0.00**	**10,777.55**	**25,752.52**	**11,915.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	14,159.80	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	2,786.16	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	4,599.24	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,243.80	47,905.80	47,905.80	-47,905.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,789.71	9,181.77	9,181.77	-9,181.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,190.22	15,272.21	15,272.21	-15,272.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**14,223.73**	**93,904.98**	**193,546.58**	**-93,904.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	3,572.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,212.30	15,192.50	15,192.50	-15,192.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**3,212.30**	**18,764.50**	**48,390.66**	**-18,764.50**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	18,298.32	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	19,326.05	1,047.75	17,230.55	17,230.55	2,095.50
	19PPB Grades 1-12 SFY2019	VAR/3010	688,390.65	57,220.05	574,308.54	574,308.54	114,082.11
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-984.00	-179.00	-984.00	-984.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,076,012.70	89,667.72	896,677.24	896,677.24	179,335.46
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	14,463.58	146,765.25	146,765.25	28,927.17
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	268,770.83	268,770.83	53,754.17
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	15,752.49	157,524.86	157,524.86	31,504.97
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	3,742.99	37,429.88	37,429.88	7,485.97
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	1,317.14	13,171.34	13,171.34	2,634.27
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	258.81	2,588.11	2,588.11	517.62
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	16,310.71	167,007.59	167,007.59	32,621.41
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,410.00	534.17	5,341.67	5,341.67	1,068.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,295.00	357.91	3,579.17	3,579.17	715.83
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,459.00	288.25	2,882.50	2,882.50	576.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,078.00	339.83	3,398.33	3,398.33	679.67
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	4,284.37	42,843.70	42,843.70	8,568.73
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.09	3,750.90	3,750.90	750.17
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	3,400.00	3,400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,900,279.22**	**235,740.19**	**2,394,797.28**	**3,428,798.84**	**471,480.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	3,511.59	35,115.86	35,115.86	7,023.17
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	25,788.73	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,478.28	12,865.05	136,748.19	136,748.19	25,730.09
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	2,316.23	23,162.32	23,162.32	4,632.47
	19PQG Adult Education SFY2019	1609/3300	28,670.71	2,389.23	23,892.26	23,892.26	4,778.45
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	130.40	1,142.15	1,142.15	228.43
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	1,306.71	13,067.06	13,067.06	2,613.41
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	187,498.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	3,864.17	37,914.94	37,914.94	7,582.99
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.82	11,691.48	116,914.84	116,914.84	23,382.98
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	42.12	824.94	824.94	84.23
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	316.25	3,162.50	3,162.50	632.50
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,351.56	6,262.11	62,827.34	62,827.34	12,524.22
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	4,501.61	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	2,976.87	29,486.46	29,486.46	5,897.29
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	8,133.82	81,338.14	81,338.14	16,267.63
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	0.00	0.00	51,447.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**948,919.35**	**55,806.03**	**786,094.21**	**786,094.21**	**162,825.14**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.13	38,061.36	38,061.36	7,612.27
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.19	45,271.98	45,271.98	9,054.39
SBPR School Building Program - Summary			**100,000.00**	**8,333.32**	**83,333.34**	**83,333.34**	**16,666.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	2,000.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	910.00	0.00	910.00	910.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	165.48	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**4,211.25**	**0.00**	**3,075.48**	**4,376.73**	**-165.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	282,734.81	23,448.09	235,838.63	235,838.63	46,896.18
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	114,559.96	9,500.82	95,558.33	95,558.33	19,001.63
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	2,190.48	21,989.81	21,989.81	4,380.96
	19PRB Board Leeway SFY2019	5460/3600	56,609.39	4,692.74	47,223.90	47,223.90	9,385.49
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	34,461.01	2,856.71	28,747.60	28,747.60	5,713.41
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	547.62	5,497.45	5,497.45	1,095.24
VBLPR Voted and Board Leeway Program - Summary			**521,328.63**	**43,236.46**	**434,855.72**	**434,855.72**	**86,472.91**
230 PIUTE SCHOOL DISTRICT - Summary			**5,963,739.11**	**360,552.03**	**3,959,823.60**	**5,221,804.14**	**741,934.97**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	0.00	40,165.11
84010 SAS-Title I Grants to LEA - Summary			**40,165.11**	**0.00**	**0.00**	**0.00**	**40,165.11**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	111.82	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	27,305.42	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-27,305.42	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	0.00	93,990.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,407.34**	**0.00**	**111.82**	**27,417.24**	**93,990.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
84173 SPED-Preschool Special Educ IDEA - Summary			**3,772.10**	**0.00**	**0.00**	**0.00**	**3,772.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	2,944.66	5,283.19
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	0.00	9,557.70
84367 T&L-Improving Teacher Quality-State - Summary			**17,785.55**	**0.00**	**0.00**	**2,944.66**	**14,840.89**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,675.00	0.00	73,076.89	73,076.89	20,598.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,675.00**	**0.00**	**73,076.89**	**73,076.89**	**20,598.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	12,309.60	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	3,408.81	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	5,923.69	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,503.60	47,468.60	47,468.60	-47,468.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,536.72	14,361.18	14,361.18	-14,361.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,663.54	25,492.98	25,492.98	-25,492.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**15,703.86**	**108,964.86**	**224,952.94**	**-108,964.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	4,606.50	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,799.20	24,743.95	24,743.95	-24,743.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**4,799.20**	**29,350.45**	**74,615.79**	**-29,350.45**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,680.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	624.88	2,656.37	2,656.37	-2,656.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**624.88**	**4,336.37**	**4,336.37**	**-4,336.37**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	20,890.38	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,442.00	396.79	1,648.41	1,648.41	793.59
	19PPB Grades 1-12 SFY2019	VAR/3010	64,434.89	10,303.35	46,398.19	46,398.19	18,036.70
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,182.00	-1,285.00	-4,182.00	-4,182.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,412,798.51	111,994.11	1,188,810.30	1,188,810.30	223,988.21
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	23,829.12	238,291.21	238,291.21	47,658.24
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	20,511.46	230,577.09	230,577.09	41,022.91
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	20,490.27	204,902.71	204,902.71	40,980.54
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	2,911.21	29,112.12	29,112.12	5,822.43
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	2,242.90	22,429.01	22,429.01	4,485.80
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	292.29	2,922.99	2,922.99	584.59
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	4,041.98	65,499.04	65,499.04	8,083.96
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,342.00	361.83	3,618.33	3,618.33	723.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	19.75	768.50	768.50	39.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,513.00	108.91	1,295.17	1,295.17	217.83
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	8,898.89	88,988.96	88,988.96	17,797.79
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	553.09	5,530.98	5,530.98	1,106.19
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	4,680.00	4,680.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,966,234.91**	**209,004.28**	**2,185,514.72**	**3,548,226.29**	**418,008.62**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	22,398.60	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	247,494.94	20,624.58	206,245.79	206,245.79	41,249.15
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	276.72	2,056.92	2,056.92	411.38
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	3,430.99	38,382.19	38,382.19	6,861.97
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	209,952.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	2,256.29	27,924.75	27,924.75	4,512.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	16,510.07	165,100.72	165,100.72	33,020.15
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,298.04	0.00	4,298.04	4,298.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	95.41	1,144.05	1,144.05	190.83
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,622.09	8,518.47	85,585.14	85,585.14	17,036.95
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	6,208.56	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	3,068.01	30,338.09	30,338.09	6,067.62
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	2,451.57	24,515.72	24,515.72	4,903.15
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	0.00	0.00	57,521.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,002,328.04**	**57,232.11**	**824,150.57**	**830,552.57**	**171,775.47**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	1,903.07	19,030.68	19,030.68	3,806.13
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	2,263.60	22,636.00	22,636.00	4,527.19
SBPR School Building Program - Summary			**50,000.00**	**4,166.67**	**41,666.68**	**41,666.68**	**8,333.32**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	630.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,477.50**	**0.00**	**1,680.00**	**2,477.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**5,459,098.97**	**291,531.00**	**3,268,852.36**	**4,830,266.93**	**628,832.04**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	100,000.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	179,710.35	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,000.00	0.00	0.00	0.00	43,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	883,198.09	0.00	0.00	0.00	883,198.09
84010 SAS-Title I Grants to LEA - Summary			**2,047,818.63**	**0.00**	**279,710.35**	**1,121,620.54**	**926,198.09**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	178,603.92	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	43,870.00	0.00	5,606.95	8,676.95	35,193.05
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	103,492.30	450,056.59	450,056.59	236,464.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,410,725.21**	**103,492.30**	**634,267.46**	**1,139,068.06**	**271,657.15**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	6146/4537	5,700.00	0.00	0.00	0.00	5,700.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	97,059.00	0.00	33,582.74	33,582.74	63,476.26
84048 CTE-Career and Tech Education - Summary			**102,759.00**	**0.00**	**33,582.74**	**33,582.74**	**69,176.26**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	8,578.26	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	13,715.64	67,615.75	67,615.75	8,033.45
84173 SPED-Preschool Special Educ IDEA - Summary			**150,876.54**	**13,715.64**	**76,194.01**	**142,843.09**	**8,033.45**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	17,489.99	17,489.99	5,145.41
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	0.00	20,757.85
84196 SAS-McKinney Vento Homeless Children - Summary			**43,393.25**	**0.00**	**17,489.99**	**17,489.99**	**25,903.26**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	6,512.74	6,512.74	6,512.74	13,487.26
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**6,512.74**	**6,512.74**	**6,512.74**	**13,487.26**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	0.00	0.00	53,823.41
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	0.00	0.00	59,303.45
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**0.00**	**0.00**	**0.00**	**113,126.86**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	18,662.28	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	0.00	76,098.12
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,949.53	0.00	0.00	0.00	76,949.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,933.47**	**0.00**	**18,662.28**	**75,885.82**	**153,047.65**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	4,101.70	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	12,103.00	49,362.98	112,869.08	21,915.04
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	0.00	179,378.58
84367 T&L-Improving Teacher Quality-State - Summary			**366,195.85**	**12,103.00**	**53,464.68**	**164,902.23**	**201,293.62**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	691.92	691.92	0.00
84369 A&A and IT-State Assessments - Summary			**691.92**	**0.00**	**691.92**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	0.00	269,408.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	0.00	0.00	869,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**0.00**	**0.00**	**0.00**	**1,138,816.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	142,687.00	0.00	49,388.28	49,388.28	93,298.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**142,687.00**	**0.00**	**49,388.28**	**49,388.28**	**93,298.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	557.83	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	167,091.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	25,576.20	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	56,796.75	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,415.05	9,316.58	9,316.58	-9,316.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	85,713.00	592,080.00	592,080.00	-592,080.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	13,120.38	90,628.59	90,628.59	-90,628.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	27,742.94	195,521.73	195,521.73	-195,521.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**127,991.37**	**1,137,568.68**	**2,261,265.69**	**-1,137,568.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	32,790.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	23,549.40	148,043.70	148,043.70	-148,043.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**23,549.40**	**180,833.70**	**476,104.80**	**-180,833.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	78,300.75	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,454.69	26,155.37	279,143.94	279,143.94	52,310.75
	19PPB Grades 1-12 SFY2019	VAR/3010	7,578,954.75	631,016.87	6,317,519.00	6,317,519.00	1,261,435.75
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,659.00	-299.00	-4,659.00	-4,659.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,497,612.37	291,467.69	2,914,676.98	2,914,676.98	582,935.39
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	95,541.23	955,412.36	955,412.36	191,082.47
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	104,589.64	1,045,896.40	1,045,896.40	209,179.27
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.90	19,130.82	191,308.24	191,308.24	38,261.66
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	12,380.75	123,807.48	123,807.48	24,761.49
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	709.69	7,096.86	7,096.86	1,419.37
	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	44,295.64	459,762.73	459,762.73	88,591.27
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	4,164.50	41,645.00	41,645.00	8,329.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	120,662.00	10,054.67	100,552.65	100,552.65	20,109.35
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,315.00	1,609.58	16,095.83	16,095.83	3,219.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,712.00	1,559.33	15,593.33	15,593.33	3,118.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,376.00	864.67	8,646.67	8,646.67	1,729.33
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,394.00	681.25	9,031.51	9,031.51	1,362.49
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	49,603.70	496,037.02	496,037.02	99,207.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	2,771.84	27,718.43	27,718.43	5,543.69
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	19,985.05	19,985.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,296,653.58**	**1,313,273.24**	**13,273,321.23**	**16,670,107.05**	**2,626,546.53**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	18,486.78	18,486.78	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	62,708.47	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,011,761.81	167,646.81	1,676,468.18	1,676,468.18	335,293.63
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	18,294.47	182,944.66	182,944.66	36,588.93
	19PQG Adult Education SFY2019	1609/3300	168,432.25	14,036.02	140,360.21	140,360.21	28,072.04
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	1,435.50	14,355.00	14,355.00	2,871.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	0.00	0.00	30,000.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.19	461.89	461.89	92.37
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	5,962.58	59,625.81	59,625.81	11,925.16
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	454,391.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	16,399.72	143,650.17	143,650.17	28,730.03
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	85,812.81	859,631.94	859,631.94	171,625.62
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,085.32	0.00	11,085.32	11,085.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	447.60	4,476.00	4,476.00	895.19
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	591.71	5,917.17	5,917.17	1,183.43
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	55,000.00	0.00	27,288.97	27,288.97	27,711.03
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,838.20	35,276.71	353,284.77	353,284.77	70,553.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	32,043.58	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,007.36	9,238.06	87,993.58	87,993.58	17,013.78
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	126,995.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	96,018.79	960,187.86	960,187.86	192,037.57
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	123,649.80	123,649.80	123,649.80	0.04
	19PUS Rural School Reimbursement Transp SFY2019	5657/3200	303,598.24	0.00	303,598.24	303,598.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,805,082.65**	**593,343.55**	**5,679,604.40**	**5,850,489.40**	**954,593.25**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	97,400.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	36.00	-36.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	320.88	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**100,400.00**	**0.00**	**97,720.88**	**97,756.88**	**2,643.12**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	5,693.76	56,937.62	56,937.62	11,387.53

	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	6,772.43	67,724.30	67,724.30	13,544.85
SBPR School Building Program - Summary			**149,594.30**	**12,466.19**	**124,661.92**	**124,661.92**	**24,932.38**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	49,864.00	0.00	30,640.00	31,900.00	17,964.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	46,060.00	10,843.78	10,843.78	35,986.78	10,073.22
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,540.00	0.00	14,540.00	14,540.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,232.00	0.00	0.00	0.00	45,232.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	296.55	296.55	296.55	-296.55
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	839.50	839.50	-839.50
T&L T&L-Teaching & Learning - Summary			**156,154.55**	**11,140.33**	**57,159.83**	**84,021.38**	**72,133.17**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,407,941.10	117,193.31	1,173,554.48	1,173,554.48	234,386.62
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	570,476.89	47,485.00	475,506.90	475,506.90	94,969.99
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	12,352.42	123,625.72	123,625.72	24,704.84
	19PRB Board Leeway SFY2019	5460/3600	307,446.30	25,591.02	256,264.25	256,264.25	51,182.05
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	187,158.20	15,578.55	156,001.09	156,001.09	31,157.11
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	3,088.10	30,906.43	30,906.43	6,176.21
VBLPR Voted and Board Leeway Program - Summary			**2,658,435.69**	**221,288.40**	**2,215,858.87**	**2,215,858.87**	**442,576.82**
250 SAN JUAN SCHOOL DISTRICT - Summary			**36,351,312.61**	**2,438,876.16**	**23,936,693.96**	**30,532,251.40**	**5,819,061.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	241,811.43	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	0.00	625,093.70
84010 SAS-Title I Grants to LEA - Summary			**1,259,930.13**	**0.00**	**241,811.43**	**634,836.43**	**625,093.70**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	14,964.88	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	12,245.17	12,245.17	20,448.77
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	31,041.23	0.00	0.00	0.00	31,041.23
84011 SAS-NCLB-Migrant Education - Summary			**98,058.05**	**0.00**	**27,210.05**	**46,568.05**	**51,490.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	4,090.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	14,413.17	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,606.99	0.00	697,909.45	697,909.45	204,697.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,831,708.83**	**0.00**	**716,412.62**	**1,627,011.29**	**204,697.54**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	68,563.00	0.00	0.00	0.00	68,563.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,804.00	0.00	0.00	0.00	8,804.00
84048 CTE-Career and Tech Education - Summary			**127,367.00**	**0.00**	**0.00**	**0.00**	**127,367.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	46,127.62	46,127.62	20,014.93
84173 SPED-Preschool Special Educ IDEA - Summary			**66,142.55**	**0.00**	**46,127.62**	**46,127.62**	**20,014.93**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	6,514.82	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	114,291.70	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	0.00	121,784.87
84367 T&L-Improving Teacher Quality-State - Summary			**408,917.39**	**0.00**	**120,806.52**	**287,132.52**	**121,784.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	195,321.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	37,814.40	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	30,849.84	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	88,827.60	473,586.00	473,586.00	-473,586.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	21,068.19	112,834.02	112,834.02	-112,834.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	25,050.07	127,288.98	127,288.98	-127,288.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**134,945.86**	**977,694.24**	**1,959,213.34**	**-977,694.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	48,480.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	37,814.70	185,996.05	185,996.05	-185,996.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**37,814.70**	**234,476.05**	**607,363.81**	**-234,476.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	10,663.66	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,561.41	38,322.04	38,322.04	-38,322.04
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,561.41**	**48,985.70**	**48,985.70**	**-48,985.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	44,568.24	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	453,532.53	28,403.25	396,726.02	396,726.02	56,806.51
	19PPB Grades 1-12 SFY2019	VAR/3010	11,882,935.89	979,214.35	9,925,225.20	9,925,225.20	1,957,710.69
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,314.00	-359.00	-4,314.00	-4,314.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,872,943.55	156,078.63	1,560,786.30	1,560,786.30	312,157.25
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	148,638.04	1,486,380.43	1,486,380.43	297,276.09
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	151,226.03	1,512,260.32	1,512,260.32	302,452.07
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	24,537.36	245,373.62	245,373.62	49,074.73
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	18,636.35	186,363.50	186,363.50	37,272.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.54	928.54	9,285.44	9,285.44	1,857.10
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	88,828.40	859,407.50	859,407.50	171,881.50
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	5,658.33	56,583.33	56,583.33	11,316.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	148,849.00	12,397.83	124,053.35	124,053.35	24,795.65
	19PPKC CTE Workbased Learning SFY2019	6902/3100	21,810.00	1,817.50	18,175.00	18,175.00	3,635.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	16,032.00	1,336.00	13,360.00	13,360.00	2,672.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	12,639.00	1,053.25	10,532.50	10,532.50	2,106.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	52,886.00	4,407.17	44,071.67	44,071.67	8,814.33
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	79,319.11	799,686.50	799,686.50	158,638.23
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	1,697.50	16,975.00	16,975.00	3,395.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	3,935.25	39,352.55	39,352.55	7,870.51
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	36,195.47	36,195.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**22,808,362.58**	**1,724,728.89**	**17,550,797.94**	**19,364,680.06**	**3,443,682.52**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	54,432.85	54,432.85	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	84,541.08	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,037,759.62	86,479.97	864,799.69	864,799.69	172,959.93
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	4,264.47	42,644.69	42,644.69	8,528.93
	19PQG Adult Education SFY2019	1609/3300	51,424.00	4,285.33	42,853.33	42,853.33	8,570.67
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	2,439.25	24,392.50	24,392.50	4,878.50
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	173.21	173.21	34.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,400.53	1,821.44	18,621.84	18,621.84	3,778.69
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	10,141.55	101,415.55	101,415.55	20,283.11
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	624,937.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	163,284.94	15,691.70	138,155.41	138,155.41	25,129.53
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	106,075.68	1,060,756.82	1,060,756.82	212,151.37
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,730.84	0.00	52,730.84	52,730.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	571.09	5,862.95	5,862.95	1,142.17
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	874.41	8,744.15	8,744.15	1,748.83
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	114,700.00	0.00	0.00	0.00	114,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,807.13	47,690.14	480,426.85	480,426.85	95,380.28
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	40,820.01	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	5,382.07	53,820.67	53,820.67	10,764.13
	19PUD Early Intervention SFY2019	5641/3300	89,898.88	7,880.11	75,304.27	75,304.27	14,594.61
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	230,582.61	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	18,343.83	183,438.28	183,438.28	36,687.65
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	0.00	0.00	169,787.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,324,218.32**	**366,391.21**	**4,189,454.60**	**4,423,097.60**	**901,120.72**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,458.00	0.00	5,450.00	6,959.31	-1,501.31
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	2,327.46	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**5,458.00**	**0.00**	**7,777.46**	**9,286.77**	**-3,828.77**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	1,675.75	16,757.53	16,757.53	3,351.51
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	1,993.22	19,932.20	19,932.20	3,986.44
SBPR School Building Program - Summary			**44,027.68**	**3,668.97**	**36,689.73**	**36,689.73**	**7,337.95**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	1,764.00	6,028.00	-3,432.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,350.00	0.00	18,840.00	35,350.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	208,648.43	0.00	39,223.00	151,916.80	56,731.63
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,080.00	0.00	15,080.00	15,080.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	187,592.22	0.00	0.00	0.00	187,592.22
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	135.66	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
T&L T&L-Teaching & Learning - Summary			**450,842.14**	**0.00**	**75,607.66**	**210,350.95**	**240,491.19**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,262,748.45	104,138.36	1,054,471.74	1,054,471.74	208,276.71
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	511,646.98	42,195.32	427,256.34	427,256.34	84,390.64
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	13,649.44	137,313.77	137,313.77	27,298.88
	19PRB Board Leeway SFY2019	5460/3600	309,160.59	25,112.46	258,935.67	258,935.67	50,224.92
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	188,201.79	15,287.23	157,627.32	157,627.32	30,574.47
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	447,905.09	36,423.96	375,057.16	375,057.16	72,847.93

VBLPR Voted and Board Leeway Program - Summary		**2,884,275.55**	**236,806.77**	**2,410,662.00**	**2,410,662.00**	**473,613.55**
260 SEVIER SCHOOL DISTRICT - Summary		**36,663,715.08**	**2,507,917.81**	**26,684,513.62**	**31,712,005.87**	**4,951,709.21**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	0.00	430,329.33
84010 SAS-Title I Grants to LEA - Summary			**430,329.33**	**0.00**	**0.00**	**0.00**	**430,329.33**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	44,513.40	15,952.04
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	50,458.74	0.00	0.00	0.00	50,458.74
84011 SAS-NCLB-Migrant Education - Summary			**110,924.18**	**0.00**	**0.00**	**44,513.40**	**66,410.78**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	517.24	517.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**517.24**	**0.00**	**517.24**	**517.24**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	43,390.00	0.00	0.00	0.00	43,390.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**0.00**	**43,390.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	66.82	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	0.00	72,350.46
84173 SPED-Preschool Special Educ IDEA - Summary			**72,417.28**	**0.00**	**66.82**	**66.82**	**72,350.46**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,379.02	0.00	7,189.51	7,189.51	7,189.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,379.02**	**0.00**	**7,189.51**	**7,189.51**	**7,189.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,237.69	542.52
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	0.00	76,797.73
84367 T&L-Improving Teacher Quality-State - Summary			**151,577.94**	**0.00**	**0.00**	**74,237.69**	**77,340.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	196.56	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	96,435.80	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	20,451.99	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	15,581.64	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	201.52	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	91.00	1,041.95	1,041.95	-1,041.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	52,509.20	369,107.40	369,107.40	-369,107.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	11,950.38	84,847.23	84,847.23	-84,847.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	11,860.61	78,397.83	78,397.83	-78,397.83
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	178.76	1,180.81	1,180.81	-1,180.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**76,589.95**	**667,442.73**	**1,400,403.53**	**-667,442.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	26,220.50	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	21,449.40	138,596.35	138,596.35	-138,596.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**21,449.40**	**164,816.85**	**437,120.61**	**-164,816.85**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	139.94	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**139.94**	**139.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	18,830.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	5,835.59	42,672.31	42,672.31	-42,672.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**5,835.59**	**61,502.31**	**126,836.42**	**-61,502.31**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	209.91	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**209.91**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	27,597.85	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	381,373.11	29,819.28	321,734.54	321,734.54	59,638.57
	19PPB Grades 1-12 SFY2019	VAR/3010	9,068,971.36	750,729.80	7,574,083.75	7,574,083.75	1,494,887.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,680.00	-3,286.00	-12,680.00	-12,680.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	870,273.26	69,479.23	731,314.81	731,314.81	138,958.45
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	90,898.22	930,194.89	930,194.89	181,796.43
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	169,750.00	169,750.00	33,950.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	149,652.40	1,496,524.03	1,496,524.03	299,304.81
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	27,864.46	278,644.62	278,644.62	55,728.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	14,589.07	145,890.70	145,890.70	29,178.13
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	800.57	8,005.79	8,005.79	1,601.15
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	51,242.44	505,455.83	505,455.83	101,091.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	28,291.67	28,291.67	5,658.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	88,744.00	7,389.07	73,965.85	73,965.85	14,778.15
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,873.00	1,656.08	16,560.83	16,560.83	3,312.17
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,113.00	926.08	9,260.83	9,260.83	1,852.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,588.00	291.55	3,004.89	3,004.89	583.11
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,088.00	1,417.75	15,252.50	15,252.50	2,835.50
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	56,493.79	572,770.14	572,770.14	112,987.57
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	8,487.50	8,487.50	1,697.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	19,003.09	190,030.92	190,030.92	38,006.19
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	16,942.86	16,942.86	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,622,379.47**	**1,289,619.80**	**13,111,084.80**	**14,044,533.53**	**2,577,845.94**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	0.00	59,790.35
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	16,325.65	16,325.65	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	548,980.20	45,748.35	457,483.50	457,483.50	91,496.70
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	2,343.89	23,438.97	23,438.97	4,687.79
	19PQG Adult Education SFY2019	1609/3300	805,972.34	67,164.37	671,643.62	671,643.62	134,328.72
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	76,340.33	763,403.33	763,403.33	152,680.67
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	173.21	173.21	34.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,009.16	1,283.87	13,290.75	13,290.75	2,718.41
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	5,870.66	63,600.11	63,600.11	11,741.31
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	492,563.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	146,197.15	11,538.22	121,186.09	121,186.09	25,011.06
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	81,776.53	817,765.36	817,765.36	163,553.07
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,088.70	0.00	27,088.70	27,088.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	407.41	4,074.04	4,074.04	814.81
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	623.85	6,238.44	6,238.44	1,247.69
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	98,800.00	0.00	40,544.28	40,544.28	58,255.72
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	412,353.37	33,853.50	344,646.38	344,646.38	67,706.99
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	31,337.38	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	1,306.57	13,065.67	13,065.67	2,613.13
	19PUD Early Intervention SFY2019	5641/3300	72,990.56	6,360.38	61,103.30	61,103.30	11,887.26
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	63,334.44	859,935.40	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	13,077.30	130,773.01	130,773.01	26,154.60
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	0.00	133,976.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,646,907.43**	**427,372.64**	**4,959,680.19**	**5,698,208.19**	**948,699.24**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	57,958.78	579,587.80	579,587.80	115,917.56
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	68,938.91	689,389.10	689,389.10	137,877.82
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	915.63	9,156.36	9,156.36	1,831.27
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	1,817.90	18,178.92	18,178.92	3,635.78
SBPR School Building Program - Summary			**1,555,574.61**	**129,631.22**	**1,296,312.18**	**1,296,312.18**	**259,262.43**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	18,610.00	41,100.00	24,212.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,030.00	0.00	12,030.00	12,030.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**82,442.00**	**0.00**	**31,046.68**	**54,641.68**	**27,800.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,569,821.38	129,727.76	1,310,365.87	1,310,365.87	259,455.51
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	636,068.38	52,563.77	530,940.85	530,940.85	105,127.53

	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	11,910.46	120,400.11	120,400.11	23,820.92
	19PRB Board Leeway SFY2019	5460/3600	331,542.54	27,274.03	276,994.47	276,994.47	54,548.07
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	201,826.81	16,603.09	168,620.63	168,620.63	33,206.18
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,497.27	3,096.20	31,304.86	31,304.86	6,192.41
VBLPR Voted and Board Leeway Program - Summary			**2,920,977.41**	**241,175.31**	**2,438,626.79**	**2,438,626.79**	**482,350.62**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**29,727,414.58**	**2,191,673.91**	**22,738,635.95**	**25,623,557.44**	**4,103,857.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	26,336.51	26,336.51	26,336.51	18,936.17
84010 SAS-Title I Grants to LEA - Summary			**45,272.68**	**26,336.51**	**26,336.51**	**26,336.51**	**18,936.17**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	2,283.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	44,532.98	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	23,248.28	166,755.29	166,755.29	81,545.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,998.52**	**23,248.28**	**213,571.27**	**402,452.78**	**81,545.74**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	20,520.00	0.00	0.00	0.00	20,520.00
84048 CTE-Career and Tech Education - Summary			**20,520.00**	**0.00**	**0.00**	**0.00**	**20,520.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	1,109.29	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,850.86	3,996.37	3,996.37	3,996.37	2,854.49
84173 SPED-Preschool Special Educ IDEA - Summary			**13,360.69**	**3,996.37**	**5,105.66**	**10,506.20**	**2,854.49**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,980.34	788.92	5,603.56	5,603.56	5,376.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,980.34**	**788.92**	**5,603.56**	**5,603.56**	**5,376.78**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	2,974.56	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	1,869.58	13,278.94	13,278.94	2,203.15
84367 T&L-Improving Teacher Quality-State - Summary			**30,436.59**	**1,869.58**	**16,253.50**	**28,233.44**	**2,203.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	16,279.20	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	6,789.13	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	1,687.33	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	11,672.20	62,160.60	62,160.60	-62,160.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,213.30	29,323.24	29,323.24	-29,323.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,408.20	7,567.34	7,567.34	-7,567.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**18,293.70**	**123,806.84**	**259,528.52**	**-123,806.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	9,174.50	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,863.00	50,663.45	50,663.45	-50,663.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**9,863.00**	**59,837.95**	**149,981.20**	**-59,837.95**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	350.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**350.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	2,885.15	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	7,486.38	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	85,442.11	4,636.07	76,169.96	76,169.96	9,272.15
	19PPB Grades 1-12 SFY2019	VAR/3010	2,059,526.22	168,001.51	1,726,719.21	1,726,719.21	332,807.01
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,522.00	-1,598.00	-12,522.00	-12,522.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	280,077.47	23,339.79	233,397.90	233,397.90	46,679.57
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	48,053.31	489,413.09	489,413.09	96,106.63
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	198,041.67	198,041.67	39,608.33
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.94	46,033.24	460,332.44	460,332.44	92,066.50
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	6,654.20	66,542.00	66,542.00	13,308.40
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	3,429.57	34,295.79	34,295.79	6,859.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	397.55	3,975.42	3,975.42	795.08
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	41,745.57	447,204.85	447,204.85	83,491.15
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	28,291.67	28,291.67	5,658.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	62,265.00	5,187.23	51,890.53	51,890.53	10,374.47
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,464.00	705.33	7,053.33	7,053.33	1,410.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	7,522.00	626.83	6,268.33	6,268.33	1,253.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,010.00	388.61	4,232.78	4,232.78	777.22
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	22,464.00	1,825.03	18,813.95	18,813.95	3,650.05
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	30,056.38	300,563.80	300,563.80	60,112.76
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	1,112.56	11,125.52	11,125.52	2,225.10
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	396.00	396.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,141,121.58**	**403,793.95**	**4,168,236.10**	**4,333,533.67**	**807,587.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	367,291.98	30,438.23	306,415.53	306,415.53	60,876.45
	19PQG Adult Education SFY2019	1609/3300	31,385.80	2,615.48	26,154.83	26,154.83	5,230.97
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	236.71	2,367.17	2,367.17	473.43
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	810.98	6,924.71	6,924.71	1,384.94
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	2,205.66	22,345.90	22,345.90	4,411.33
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	327,936.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	3,307.73	32,067.87	32,067.87	6,413.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	42,003.15	420,031.42	420,031.42	84,006.28
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,043.06	0.00	7,043.06	7,043.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	223.10	2,231.03	2,231.03	446.21
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	596.28	5,962.79	5,962.79	1,192.55
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	1,500.00	15,000.00	15,000.00	3,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,433.91	16,976.20	171,481.51	171,481.51	33,952.40
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	16,020.82	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	4,129.08	41,290.81	41,290.81	8,258.16
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	3,398.39	33,425.26	33,425.26	6,685.05
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	5,059.27	50,592.70	50,592.70	10,118.54
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	31,690.36	31,690.36	57,749.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,853,181.20**	**113,500.26**	**1,568,981.77**	**1,568,981.77**	**284,199.43**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	2,000.00	0.00	0.00	0.00	2,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	23,370.00	0.00	0.00	6,440.00	16,930.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	11,680.00	0.00	5,750.00	11,680.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	4,180.00	0.00	4,180.00	4,180.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**39,560.86**	**0.00**	**10,080.00**	**22,630.86**	**16,930.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**7,869,297.39**	**601,690.57**	**6,198,163.16**	**6,808,138.51**	**1,061,158.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	0.00	20,847.44
84010 SAS-Title I Grants to LEA - Summary			**20,847.44**	**0.00**	**0.00**	**0.00**	**20,847.44**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	64.88	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,339.09	0.00	0.00	0.00	53,339.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,403.97**	**0.00**	**64.88**	**64.88**	**53,339.09**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	0.00	3,331.16
84173 SPED-Preschool Special Educ IDEA - Summary			**3,331.16**	**0.00**	**0.00**	**0.00**	**3,331.16**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
84367 T&L-Improving Teacher Quality-State - Summary			**4,320.85**	**0.00**	**0.00**	**0.00**	**4,320.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	3,246.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	844.71	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	1,647.32	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,837.20	10,427.80	10,427.80	-10,427.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	485.81	2,928.92	2,928.92	-2,928.92
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	848.80	5,472.45	5,472.45	-5,472.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**3,171.81**	**24,567.20**	**52,441.57**	**-24,567.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	1,141.50	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	919.10	5,053.70	5,053.70	-5,053.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**919.10**	**6,195.20**	**16,676.01**	**-6,195.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	27,274.88	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	12,005.05	465.09	11,074.86	11,074.86	930.19
	19PPB Grades 1-12 SFY2019	VAR/3010	675,643.16	56,002.45	563,638.25	563,638.25	112,004.91
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	-860.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,089,608.58	90,029.59	909,549.41	909,549.41	180,059.17
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	16,816.29	168,162.97	168,162.97	33,632.59
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	268,770.83	268,770.83	53,754.17
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	9,205.73	92,057.31	92,057.31	18,411.46
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	415.89	4,158.88	4,158.88	831.77
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	568.97	5,689.77	5,689.77	1,137.95
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	220.54	2,205.41	2,205.41	441.08
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	8,675.88	97,735.24	97,735.24	17,351.76
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,357.00	529.75	5,297.50	5,297.50	1,059.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,259.00	521.58	5,215.83	5,215.83	1,043.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	32.33	323.33	323.33	64.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,471.00	122.58	1,225.83	1,225.83	245.17
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	3,770.78	37,707.80	37,707.80	7,541.55
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	171.65	1,716.51	1,716.51	343.30
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,754,698.28**	**217,759.51**	**2,235,328.66**	**3,319,179.20**	**435,519.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,289.06	0.00	24,481.25	24,481.25	807.81
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,347.42	3,612.28	36,122.84	36,122.84	7,224.58
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	857.37	8,573.69	8,573.69	1,714.73
	19PQG Adult Education SFY2019	1609/3300	34,492.18	2,874.35	28,743.49	28,743.49	5,748.69
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,209.32	105.06	1,012.06	1,012.06	197.26
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	1,307.19	13,071.84	13,071.84	2,614.37
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	183,926.00	183,926.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	8,223.02	84,178.92	84,178.92	16,446.05
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	74.83	939.62	939.62	149.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,240.16	5,608.08	57,023.99	57,023.99	11,216.17
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	3,312.83	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,887.18	2,755.86	27,421.25	27,421.25	5,465.93
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	1,518.43	15,184.26	15,184.26	3,036.85
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	0.00	0.00	50,480.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**589,095.05**	**26,936.47**	**483,992.04**	**483,992.04**	**105,103.01**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	7,612.28	76,122.72	76,122.72	15,224.54
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	9,054.39	90,543.95	90,543.95	18,108.79
SBPR School Building Program - Summary			**200,000.00**	**16,666.67**	**166,666.67**	**166,666.67**	**33,333.33**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,730.00	0.00	1,750.00	2,730.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,260.00	0.00	1,260.00	1,260.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,990.00**	**0.00**	**3,010.00**	**3,990.00**	**0.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	298,116.20	24,506.85	249,102.49	249,102.49	49,013.71
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	120,792.27	9,929.81	100,932.64	100,932.64	19,859.63
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	1,974.55	19,932.89	19,932.89	3,949.10
	19PRB Board Leeway SFY2019	5460/3600	65,362.07	5,373.43	54,615.21	54,615.21	10,746.86
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,789.22	3,271.09	33,247.05	33,247.05	6,542.17
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	493.63	4,983.23	4,983.23	987.27
VBLPR Voted and Board Leeway Program - Summary			**553,912.25**	**45,549.36**	**462,813.51**	**462,813.51**	**91,098.74**
290 TINTIC SCHOOL DISTRICT - Summary			**5,221,954.18**	**311,002.92**	**3,382,638.16**	**4,505,823.88**	**716,130.30**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	0.00	18,168.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**0.00**	**18,168.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	211,425.98	1,053,341.84	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,037,176.38	0.00	139,725.59	139,725.59	897,450.79
84010 SAS-Title I Grants to LEA - Summary			**2,090,518.22**	**0.00**	**351,151.57**	**1,193,067.43**	**897,450.79**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	3,102.61	3,102.61	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-3,102.61	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,141.03	0.00	1,577,102.59	1,577,102.59	818,038.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,398,243.64**	**0.00**	**1,577,102.59**	**1,580,205.20**	**818,038.44**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	143,767.00	100,288.61	100,288.61	100,288.61	43,478.39
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	91.50	91.50	0.00
84048 CTE-Career and Tech Education - Summary			**143,858.50**	**100,288.61**	**100,380.11**	**100,380.11**	**43,478.39**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	65,872.36	65,872.36	31,374.93
84173 SPED-Preschool Special Educ IDEA - Summary			**97,247.29**	**0.00**	**65,872.36**	**65,872.36**	**31,374.93**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	17,407.94	17,407.94	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**17,407.94**	**0.00**	**17,407.94**	**17,407.94**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	42,962.76	0.00	14,018.74	14,018.74	28,944.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**42,962.76**	**0.00**	**14,018.74**	**14,018.74**	**28,944.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	34,121.31	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	117,671.92	117,671.92	122,145.55
84367 T&L-Improving Teacher Quality-State - Summary			**467,257.65**	**0.00**	**151,793.23**	**345,112.10**	**122,145.55**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	199,389.05	833,954.49	193,409.51
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**199,389.05**	**833,954.49**	**193,409.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	401,261.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	95,140.32	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	78,125.88	478,652.93	-78,125.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	169,834.40	1,139,703.80	1,139,703.80	-1,139,703.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	47,851.36	328,096.02	328,096.02	-328,096.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	44,230.77	299,700.88	299,700.88	-299,700.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**261,916.53**	**2,342,027.90**	**4,880,147.61**	**-2,342,027.90**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	48,921.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	89,654.60	637,248.35	637,248.35	-637,248.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**89,654.60**	**686,169.35**	**1,828,994.62**	**-686,169.35**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	80.74	80.74	-80.74
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**80.74**	**80.74**	**-80.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	9,896.73	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,963.50	25,698.58	25,698.58	-25,698.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**3,963.50**	**35,595.31**	**44,570.22**	**-35,595.31**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	127,289.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**127,289.00**	**127,289.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	49,403.40	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,043,727.52	170,310.63	1,703,106.27	1,703,106.27	340,621.25
	19PPB Grades 1-12 SFY2019	VAR/3010	45,042,282.89	3,755,718.57	37,551,421.74	37,551,421.74	7,490,861.15
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-66,252.00	-10,288.00	-66,252.00	-66,252.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,751,686.84	144,589.49	1,462,507.85	1,462,507.85	289,178.99
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	415,483.19	4,154,831.82	4,154,831.82	830,966.36
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	502,760.27	5,027,602.70	5,027,602.70	1,005,520.53
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	58,640.13	586,401.38	586,401.38	117,280.27
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	96,825.09	968,250.86	968,250.86	193,650.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	2,507.20	25,072.03	25,072.03	5,014.41
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	249,987.60	2,393,670.00	2,393,670.00	478,734.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	13,438.58	134,385.83	134,385.83	26,877.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	304,267.00	25,267.33	253,732.33	253,732.33	50,534.67
	19PPKC CTE Workbased Learning SFY2019	6902/3100	54,125.00	4,510.41	45,104.17	45,104.17	9,020.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	30,488.00	2,540.67	25,406.67	25,406.67	5,081.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	18,684.00	1,501.77	15,680.45	15,680.45	3,003.55
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	217,006.00	18,083.83	180,838.33	180,838.33	36,167.67
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	284,957.18	2,849,571.80	2,849,571.80	569,914.35
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	2,829.17	28,291.67	28,291.67	5,658.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	12,327.07	123,270.75	123,270.75	24,654.15
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	32,857.83	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	93,514.08	93,514.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**70,959,613.34**	**5,751,990.18**	**57,638,669.96**	**59,476,874.16**	**11,482,739.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,616,027.50	218,002.30	2,180,022.92	2,180,022.92	436,004.58
	19PQG Adult Education SFY2019	1609/3300	189,222.32	15,768.53	157,685.27	157,685.27	31,537.05
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.78	1,974.56	19,745.64	19,745.64	3,949.14
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	8,276.25	67,992.00	67,992.00	13,598.40
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	14,524.89	176,456.81	176,456.81	29,049.79
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	1,808,249.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	55,720.18	384,262.72	384,262.72	76,852.54
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	330,142.58	3,301,425.79	3,301,425.79	660,285.15
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,231.86	0.00	66,231.86	66,231.86	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	1,739.92	17,399.12	17,399.12	3,479.82
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	2,858.37	28,583.69	28,583.69	5,716.73
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	73,723.46	737,234.52	737,234.52	147,446.90
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	234,700.00	0.00	0.00	0.00	234,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,874,401.93	156,294.73	1,562,001.61	1,562,001.61	312,400.32
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	124,435.63	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.58	12,608.96	126,089.64	126,089.64	25,217.94
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	15,337.49	144,989.06	144,989.06	28,997.81
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	7,975.19	87,727.18	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	79,673.76	796,737.52	796,737.52	159,347.50
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	339,494.34	339,494.34	150,414.34
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,595,762.33**	**994,621.17**	**12,276,764.32**	**12,276,764.32**	**2,318,998.01**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	8,527.19	8,527.19	22,907.81
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	4,500.00	4,500.00	4,500.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	464.00	464.00	-464.00
SAS SAS-Student Advocacy Services - Summary			**43,435.00**	**0.00**	**13,491.19**	**13,491.19**	**29,943.81**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	64,217.11	642,171.16	642,171.16	128,434.23
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	76,382.87	763,828.71	763,828.71	152,765.74
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	16,980.20	169,802.02	169,802.02	33,960.41
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	33,712.28	337,122.82	337,122.82	67,424.57
SBPR School Building Program - Summary			**2,295,509.66**	**191,292.46**	**1,912,924.71**	**1,912,924.71**	**382,584.95**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,002.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	0.00	10,068.00	37,115.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	1,218.00	1,218.00	1,218.00	-1,218.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	88,220.00	0.00	88,220.00	88,220.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	726.41	0.00	0.00	726.41	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	183.01	183.01	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	120.06	120.06	-120.06

	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	355.24	355.24	-355.24
T&L T&L-Teaching & Learning - Summary			**136,312.42**	**1,218.00**	**91,098.31**	**104,244.72**	**32,067.70**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,742,421.64	480,059.84	4,785,351.37	4,785,351.37	957,070.27
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,326,744.22	194,513.13	1,938,953.52	1,938,953.52	387,790.70
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	655,984.05	54,760.80	546,653.38	546,653.38	109,330.67
	19PRB Board Leeway SFY2019	5460/3600	1,182,252.59	98,853.98	985,210.49	985,210.49	197,042.10
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	719,697.31	60,177.44	599,747.76	599,747.76	119,949.55
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	163,996.01	13,690.20	136,663.34	136,663.34	27,332.67
VBLPR Voted and Board Leeway Program - Summary			**10,791,095.82**	**902,055.39**	**8,992,579.86**	**8,992,579.86**	**1,798,515.96**
300 TOOELE SCHOOL DISTRICT - Summary			**108,941,965.46**	**8,297,000.44**	**86,593,806.24**	**93,807,979.52**	**15,133,985.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	4,350.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	47,483.85	47,483.85	42,252.15
84002 SAS-Adult Education - Summary			**94,086.00**	**0.00**	**51,833.85**	**51,833.85**	**42,252.15**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	158,341.91	740,336.91	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	361,250.84	361,250.84	361,250.84	367,724.24
84010 SAS-Title I Grants to LEA - Summary			**1,469,311.99**	**361,250.84**	**519,592.75**	**1,101,587.75**	**367,724.24**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	18,763.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**18,763.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,507.99	0.00	705,904.63	705,904.63	686,603.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,392,507.99**	**0.00**	**705,904.63**	**705,904.63**	**686,603.36**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	60,376.05	0.00	10,376.05	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	114,000.00	0.00	30,416.76	30,416.76	83,583.24
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	105,007.00	0.00	61,894.10	61,894.10	43,112.90
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,293.00	0.00	2,148.00	2,148.00	6,145.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	245.80	1,068.88	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**288,499.13**	**245.80**	**105,903.79**	**155,903.79**	**132,595.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	45,899.58	45,899.58	33,482.87
84173 SPED-Preschool Special Educ IDEA - Summary			**79,382.45**	**0.00**	**45,899.58**	**45,899.58**	**33,482.87**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	71,815.14	105,399.96	37,100.04
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	11,090.56	11,090.56	42,480.44
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	0.00	95,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**82,905.70**	**116,490.52**	**174,580.48**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,649.15	0.00	9,241.04	9,241.04	9,408.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,649.15**	**0.00**	**9,241.04**	**9,241.04**	**9,408.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	55,519.39	55,519.39	92,671.15
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	0.00	182,725.02
84367 T&L-Improving Teacher Quality-State - Summary			**330,915.56**	**0.00**	**55,519.39**	**55,519.39**	**275,396.17**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	592.80	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	206.00	206.00	206.00	-206.00
84369 A&A and IT-State Assessments - Summary			**592.80**	**206.00**	**798.80**	**798.80**	**-206.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	182.29	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	210,470.40	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	44,156.97	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	43,940.10	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	190.72	1,053.79	1,053.79	-1,053.79
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	131,806.00	728,656.00	728,656.00	-728,656.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	29,797.95	168,730.77	168,730.77	-168,730.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	33,102.35	181,896.34	181,896.34	-181,896.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**194,897.02**	**1,379,086.66**	**2,879,903.06**	**-1,379,086.66**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	21,446.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	53,483.50	311,367.50	311,367.50	-311,367.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**53,483.50**	**332,813.50**	**876,565.27**	**-332,813.50**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	103.00	246.22	246.22	-246.22
CTE CTE-Career & Technical Education - Summary			**0.00**	**103.00**	**246.22**	**246.22**	**-246.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	11,087.51	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	29,026.14	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	696,237.50	53,979.39	588,278.71	588,278.71	107,958.79
	19PPB Grades 1-12 SFY2019	VAR/3010	14,436,524.72	1,193,884.36	12,052,935.99	12,052,935.99	2,383,588.73
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-15,334.00	-2,090.00	-15,334.00	-15,334.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	485,031.23	40,112.07	404,807.10	404,807.10	80,224.13
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	153,793.99	1,577,764.44	1,577,764.44	307,587.97
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	267,645.09	2,676,450.93	2,676,450.93	535,290.19
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.50	79,018.62	790,186.24	790,186.24	158,037.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	40,949.05	409,490.44	409,490.44	81,898.09
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	1,412.91	14,129.06	14,129.06	2,825.81
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	60,602.13	600,371.67	600,371.67	120,074.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	133,932.00	11,161.00	111,610.00	111,610.00	22,322.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,433.00	2,119.41	21,194.17	21,194.17	4,238.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,754.00	1,146.17	11,461.67	11,461.67	2,292.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,915.00	492.91	4,929.17	4,929.17	985.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	89,992.00	7,499.33	74,993.33	74,993.33	14,998.67
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	130,337.77	1,303,377.66	1,303,377.66	260,675.53
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	8,487.50	8,487.50	1,697.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	6,510.01	65,100.19	65,100.19	13,020.03
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	37,125.00	37,125.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**25,402,900.42**	**2,050,837.54**	**20,791,618.75**	**21,302,355.23**	**4,100,545.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	12,641.30	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	24,928.56	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,250,109.76	187,509.15	1,875,091.47	1,875,091.47	375,018.29
	19PQG Adult Education SFY2019	1609/3300	223,725.14	18,643.77	186,437.62	186,437.62	37,287.52
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	3,041.41	30,414.17	30,414.17	6,082.83
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	409.93	4,099.24	4,099.24	819.85
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	33,471.75	3,357.97	28,461.78	28,461.78	5,009.97
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	4,255.45	55,702.41	55,702.41	8,510.91
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	872,541.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	129,604.96	11,889.56	109,093.28	109,093.28	20,511.68
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	143,258.15	1,437,371.29	1,437,371.29	286,516.31
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,447.20	0.00	14,447.20	14,447.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	764.17	7,831.79	7,831.79	1,528.33
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	1,491.02	14,910.20	14,910.20	2,982.03
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	1,250.00	12,500.00	12,500.00	2,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	797,536.80	66,368.07	664,800.65	664,800.65	132,736.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	53,998.55	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	16,153.19	161,531.84	161,531.84	32,306.37
	19PUD Early Intervention SFY2019	5641/3300	121,408.67	10,712.22	101,768.73	101,768.73	19,639.94
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	26,200.14	491,200.02	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	38,071.21	380,712.06	380,712.06	76,142.41
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	131,854.91	131,854.91	104,916.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,923,009.14**	**533,375.41**	**6,672,338.07**	**6,810,499.69**	**1,112,509.45**
SAS SAS-Student Advocacy Services	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	228,117.08	228,117.08	14,382.92
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	2,500.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**247,500.00**	**0.00**	**230,617.08**	**230,617.08**	**16,882.92**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,670.00	0.00	23,610.00	41,670.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,210.00	0.00	21,210.00	21,210.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,232.00	0.00	47,666.09	47,666.09	46,565.91
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	181.22	181.22	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	234.38	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,003.82	1,003.82	-1,003.82
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	1,442.00	1,442.00	-1,442.00
T&L T&L-Teaching & Learning - Summary			**158,525.62**	**0.00**	**95,347.51**	**114,639.91**	**43,885.71**
310 UINTAH SCHOOL DISTRICT - Summary			**39,760,282.42**	**3,194,399.11**	**31,098,430.32**	**34,476,768.81**	**5,283,513.61**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.14	1.93	148,198.25	423,036.07	0.07
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	399,652.77	0.00	0.00	0.00	399,652.77
84010 SAS-Title I Grants to LEA - Summary			**822,688.91**	**1.93**	**148,198.25**	**423,036.07**	**399,652.84**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	964,767.32	0.00	0.00	963,374.00	1,393.32
	18STAC 18STAC Special Ed State Level Activities	7524/4524	11,000.00	0.00	0.00	0.00	11,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	0.00	0.00	1,047,911.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,023,678.75**	**0.00**	**0.00**	**963,374.00**	**1,060,304.75**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	80,350.00	0.00	80,350.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	58,713.00	0.00	0.00	0.00	58,713.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	22,238.00	0.00	0.00	0.00	22,238.00
84048 CTE-Career and Tech Education - Summary			**211,301.00**	**0.00**	**80,350.00**	**80,350.00**	**130,951.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	0.00	36,802.28
84173 SPED-Preschool Special Educ IDEA - Summary			**36,802.28**	**0.00**	**0.00**	**0.00**	**36,802.28**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	3,293.26	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	1,686.65	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	48,593.92	6,820.68
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	56,034.60	0.00	0.00	0.00	56,034.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**159,692.11**	**0.00**	**4,979.91**	**96,836.83**	**62,855.28**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	3,192.57	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	736.69	736.69	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	50,057.00	50,057.00	50,057.00	45,891.22
84367 T&L-Improving Teacher Quality-State - Summary			**275,909.29**	**50,793.69**	**53,986.26**	**230,018.07**	**45,891.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	120,860.00	0.00	18,363.04	18,363.04	102,496.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**120,860.00**	**0.00**	**18,363.04**	**18,363.04**	**102,496.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	627.90	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	136,420.80	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	32,834.17	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	23,390.45	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	217.50	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	586.95	2,889.25	2,889.25	-2,889.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	90,280.40	488,455.80	488,455.80	-488,455.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	25,018.29	138,505.43	138,505.43	-138,505.43
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	21,700.87	103,377.89	103,377.89	-103,377.89
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	348.09	2,047.74	2,047.74	-2,047.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**137,934.60**	**928,766.93**	**1,876,134.39**	**-928,766.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	13,988.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	47,331.90	270,556.05	270,556.05	-270,556.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**47,331.90**	**284,544.05**	**694,941.49**	**-284,544.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	20,988.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	539,266.62	44,938.88	449,388.84	449,388.84	89,877.78
	19PPB Grades 1-12 SFY2019	VAR/3010	13,041,879.11	1,080,915.67	10,882,733.78	10,882,733.78	2,159,145.33
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,294.00	-1,343.00	-14,294.00	-14,294.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	192,082.49	1,930,378.75	1,930,378.75	384,164.98
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	181,733.35	1,817,333.47	1,817,333.47	363,466.69
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	21,210.26	212,102.62	212,102.62	42,420.53
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	21,970.05	219,700.51	219,700.51	43,940.10
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	940.51	9,405.04	9,405.04	1,881.01
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	89,435.21	869,425.83	869,425.83	173,885.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	4,871.86	48,956.27	48,956.27	9,743.73
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	99,750.00	8,284.21	83,181.57	83,181.57	16,568.43
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,194.00	2,099.50	20,995.00	20,995.00	4,199.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,781.00	1,231.75	12,317.50	12,317.50	2,463.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	7,111.00	592.58	5,925.83	5,925.83	1,185.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	115,909.00	9,659.08	96,590.83	96,590.83	19,318.17
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	123,112.91	1,237,639.31	1,237,639.31	246,225.81
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	11,316.67	11,316.67	2,263.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	3,998.83	39,988.30	39,988.30	7,997.65
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	24,072.45	24,072.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,575,822.95**	**1,786,865.81**	**17,978,146.57**	**18,007,076.57**	**3,568,746.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	2,708.85	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,122,352.73	93,529.40	935,293.94	935,293.94	187,058.79
	19PQG Adult Education SFY2019	1609/3300	56,991.48	4,749.29	47,492.90	47,492.90	9,498.58
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	1,034.08	10,340.83	10,340.83	2,068.17
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	1,991.89	19,918.86	19,918.86	3,983.77
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,627.48	3,059.26	29,029.87	29,029.87	5,597.61
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	14,011.85	140,118.55	140,118.55	28,023.71
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	856,211.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	93,386.01	10,545.17	80,584.68	80,584.68	12,801.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	173,256.17	1,732,561.75	1,732,561.75	346,512.35
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.85	0.00	2,708.85	2,708.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	720.60	7,205.99	7,205.99	1,441.19
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	961.89	9,618.84	9,618.84	1,923.77
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	5,083.33	50,833.33	50,833.33	10,166.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	764,611.51	63,669.68	637,272.14	637,272.14	127,339.37
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	64,665.17	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	18,326.13	183,261.33	183,261.33	36,652.27
	19PUD Early Intervention SFY2019	5641/3300	89,113.03	7,809.48	74,644.25	74,644.25	14,468.78
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	25,326.45	253,264.50	253,264.50	50,652.90
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	0.00	0.00	232,354.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,257,634.52**	**424,074.67**	**5,137,735.63**	**5,187,091.23**	**1,070,543.29**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**9,905.00**	**-6,905.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	6,454.11	64,541.15	64,541.15	12,908.23
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	12,813.91	128,139.19	128,139.19	25,627.83
SBPR School Building Program - Summary			**231,216.40**	**19,268.02**	**192,680.34**	**192,680.34**	**38,536.06**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	33,570.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,110.00	0.00	23,110.00	23,110.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	0.00	0.00	0.00	730,637.23
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	79.38	79.38	-79.38
T&L T&L-Teaching & Learning - Summary			**821,059.13**	**0.00**	**56,759.38**	**90,501.28**	**730,557.85**
320 WASATCH SCHOOL DISTRICT - Summary			**33,897,430.24**	**2,466,270.62**	**24,884,510.36**	**27,870,308.31**	**6,027,121.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	36,798.00	101,660.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	17,656.45	73,973.87	73,973.87	39,686.13
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	5,124.46	19,785.28	19,785.28	4,714.72
84002 SAS-Adult Education - Summary			**239,820.00**	**22,780.91**	**130,557.15**	**195,419.15**	**44,400.85**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	5,721,325.66	5,721,325.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	1,512,444.98	1,512,444.98	3,791,506.43
84010 SAS-Title I Grants to LEA - Summary			**11,025,277.07**	**0.00**	**7,233,770.64**	**7,233,770.64**	**3,791,506.43**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	104,661.50	0.00	104,661.50	104,661.50	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	54,490.07	54,490.07	54,490.07	115,177.74
84011 SAS-NCLB-Migrant Education - Summary			**274,329.31**	**54,490.07**	**159,151.57**	**159,151.57**	**115,177.74**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	7,746.00	5,984.83	6,439.58	6,439.58	1,306.42
84013 SAS-Title I Neglected and Delinquent - Summary			**7,746.00**	**5,984.83**	**6,439.58**	**6,439.58**	**1,306.42**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	27,495.80	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	8,258.45	8,258.45	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	68,150.43	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	42,450.00	42,450.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,589,434.06	883,847.61	3,772,174.62	3,772,174.62	817,259.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,109,295.18**	**934,556.06**	**3,918,529.30**	**8,292,035.74**	**817,259.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	407,951.00	0.00	212,193.00	407,951.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	427,307.00	80,601.81	231,210.30	231,210.30	196,096.70
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	713.18	2,440.37	2,440.37	-713.18
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**81,314.99**	**445,843.67**	**641,601.67**	**195,383.52**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	17,869.69	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	28,434.33	92,848.50	92,848.50	26,400.33
84173 SPED-Preschool Special Educ IDEA - Summary			**233,214.92**	**28,434.33**	**110,718.19**	**206,814.59**	**26,400.33**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	3,463.68	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	51,076.54	152,195.07	12,411.28
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,448.02	0.00	0.00	0.00	166,448.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**334,518.05**	**0.00**	**54,540.22**	**155,658.75**	**178,859.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	72,956.87	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	439,002.59	439,002.59	313,935.79
84367 T&L-Improving Teacher Quality-State - Summary			**1,563,336.62**	**0.00**	**511,959.46**	**1,249,400.83**	**313,935.79**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	704.52	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	244.44	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**948.96**	**948.96**	**-244.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	4,348.89	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	793,748.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	170,789.58	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	162,497.74	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	3,470.74	23,916.62	23,916.62	-23,916.62
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	357,986.40	2,391,460.80	2,391,460.80	-2,391,460.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	84,137.43	565,430.58	565,430.58	-565,430.58
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	79,775.37	529,944.15	529,944.15	-529,944.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**525,369.94**	**4,642,136.36**	**9,307,860.43**	**-4,642,136.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	218,961.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	151,015.90	925,138.95	925,138.95	-925,138.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**151,015.90**	**1,144,099.95**	**2,944,381.45**	**-1,144,099.95**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	5,240.85	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,368.03	16,037.00	16,037.00	-16,037.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**2,368.03**	**21,277.85**	**105,531.06**	**-21,277.85**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	70,000.00	0.00	0.00	0.00	70,000.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	59,653.00	14,846.00	59,653.00	59,653.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**129,653.00**	**14,846.00**	**59,653.00**	**59,653.00**	**70,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	30,526.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,812,648.44	222,168.63	2,368,311.19	2,368,311.19	444,337.25
	19PPB Grades 1-12 SFY2019	VAR/3010	69,967,022.38	5,762,306.64	58,445,275.10	58,445,275.10	11,521,747.28
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	809,763.00	168,801.00	809,763.00	809,763.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,871.00	-1,433.00	-11,871.00	-11,871.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,506,442.39	125,536.87	1,255,368.66	1,255,368.66	251,073.73
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	768,980.84	8,014,283.10	8,014,283.10	1,537,961.68
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	1,013,300.72	10,133,007.22	10,133,007.22	2,026,601.45
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	197,130.67	1,971,306.75	1,971,306.75	394,261.35
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	253,331.44	2,533,314.42	2,533,314.42	506,662.89
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	5,552.10	55,521.00	55,521.00	11,104.20
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	400,722.58	3,820,565.83	3,820,565.83	764,113.17
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	12,259.73	128,255.55	128,255.55	24,519.45
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	590,353.00	49,053.87	492,245.27	492,245.27	98,107.73
	19PPKC CTE Workbased Learning SFY2019	6902/3100	89,826.00	7,485.50	74,855.00	74,855.00	14,971.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,129.00	4,844.08	48,440.83	48,440.83	9,688.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	21,690.00	1,787.17	18,115.67	18,115.67	3,574.33
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	730,565.00	59,505.31	611,554.39	611,554.39	119,010.61
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	535,922.27	5,360,026.15	5,360,026.15	1,071,844.55
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	3,677.91	36,779.17	36,779.17	7,355.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	28,513.11	285,131.17	285,131.17	57,026.23
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	169,989.70	169,989.70	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**117,017,551.34**	**9,619,447.44**	**96,650,764.17**	**98,153,590.44**	**18,863,960.90**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	47,549.34	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	212,848.00	11,652.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	429,338.16	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,195,270.15	349,605.85	3,496,058.46	3,496,058.46	699,211.69
	19PQG Adult Education SFY2019	1609/3300	267,376.28	22,281.35	222,813.57	222,813.57	44,562.71
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	2,037.75	20,377.50	20,377.50	4,075.50
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	0.00	0.00	30,288.41
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	4,266.67	42,666.77	42,666.77	8,533.35
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	14,047.22	124,382.24	124,382.24	24,876.45
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	22,375.18	223,751.79	223,751.79	44,750.35
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	3,222,936.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	47,030.23	453,497.24	453,497.24	90,699.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	707,926.30	7,079,263.00	7,079,263.00	1,415,852.60
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	152,165.89	0.00	152,165.89	152,165.89	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	3,297.95	32,979.50	32,979.50	6,595.89
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	4,397.73	43,977.26	43,977.26	8,795.45
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	17,617.81	176,178.12	176,178.12	35,235.63
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	224,500.00	0.00	0.00	0.00	224,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,469,642.46	288,370.86	2,892,900.75	2,892,900.75	576,741.71
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	266,572.54	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	61,728.36	617,283.59	617,283.59	123,456.71
	19PUD Early Intervention SFY2019	5641/3300	362,998.08	32,193.47	302,498.40	302,498.40	60,499.68
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	91,440.43	815,201.85	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	123,380.91	1,233,809.02	1,233,809.02	246,761.80
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	0.00	345,294.52	345,294.52	527,329.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,925,318.69**	**1,791,998.07**	**22,241,495.51**	**22,740,900.19**	**4,184,418.50**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	0.00	0.00	15,971.04

	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	3,642.00	0.00	0.00	0.00	3,642.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	0.00	0.00	28,000.00
SAS SAS-Student Advocacy Services - Summary			**47,613.04**	**0.00**	**0.00**	**0.00**	**47,613.04**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.90	21,565.82	215,658.24	215,658.24	43,131.66
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	42,816.52	428,165.20	428,165.20	85,633.04
SBPR School Building Program - Summary			**772,588.14**	**64,382.34**	**643,823.44**	**643,823.44**	**128,764.70**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	166,000.00	0.00	38,835.52	38,835.52	127,164.48
	17CPR CPR/AED SFY2017	0050/3990	0.00	5,334.00	5,334.00	5,334.00	-5,334.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,620.00	0.00	58,590.00	154,620.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	312,256.00	0.00	21,317.05	286,519.05	25,736.95
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	336,560.50	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	96,660.00	0.00	96,660.00	96,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	488,004.00	0.00	0.00	0.00	488,004.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	907,784.77	0.00	0.00	0.00	907,784.77
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	1,099.68	1,099.68	1,099.68	-1,099.68
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	877.88	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	280.76	2,497.32	2,497.32	-2,497.32
T&L T&L-Teaching & Learning - Summary			**2,920,271.62**	**6,714.44**	**562,371.95**	**1,381,390.30**	**1,538,881.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	129,279.94	16,922.90	95,434.14	95,434.14	33,845.80
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	52,382.32	6,856.91	38,668.50	38,668.50	13,713.82
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	834,810.65	92,325.85	650,158.95	650,158.95	184,651.70
	19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	706,584.22	80,135.09	546,314.03	546,314.03	160,270.19
VBLPR Voted and Board Leeway Program - Summary			**1,723,057.13**	**196,240.75**	**1,330,575.62**	**1,330,575.62**	**392,481.51**
330 WASHINGTON CO SCHOOL DIST - Summary			**179,731,538.60**	**13,519,944.10**	**139,888,656.59**	**154,828,947.41**	**24,902,591.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	6,291.45	111,308.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	0.00	109,600.22
84010 SAS-Title I Grants to LEA - Summary			**220,908.67**	**0.00**	**6,291.45**	**111,308.45**	**109,600.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	42,026.61	42,026.61	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	0.00	91,704.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,524.13**	**42,026.61**	**42,026.61**	**90,819.30**	**91,704.83**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	67,280.78	0.00	0.00	54,000.00	13,280.78
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,321.00	0.00	0.00	0.00	16,321.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**54,000.00**	**29,601.78**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	2,994.63	2,994.63	2,184.66
84173 SPED-Preschool Special Educ IDEA - Summary			**5,179.29**	**0.00**	**2,994.63**	**2,994.63**	**2,184.66**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	2,890.64	2,909.03	14,803.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
84367 T&L-Improving Teacher Quality-State - Summary			**35,647.44**	**0.00**	**2,890.64**	**2,909.03**	**32,738.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	9,210.60	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	1,877.01	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	220.42	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,474.00	35,783.80	35,783.80	-35,783.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,397.12	8,264.32	8,264.32	-8,264.32
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	147.66	806.78	806.78	-806.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**8,018.78**	**56,162.93**	**119,677.62**	**-56,162.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	2,536.50	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,643.20	14,346.75	14,346.75	-14,346.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**2,643.20**	**16,883.25**	**44,403.55**	**-16,883.25**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	3,825.90	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**3,825.90**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	0.00	0.00	52,500.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	16,573.29	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	39,236.69	3,269.73	32,697.24	32,697.24	6,539.45
	19PPB Grades 1-12 SFY2019	VAR/3010	824,777.08	66,778.31	696,120.47	696,120.47	128,656.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-19,538.00	-2,450.00	-19,538.00	-19,538.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,222,297.75	100,092.81	1,022,112.12	1,022,112.12	200,185.63
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	21,553.43	215,534.32	215,534.32	43,106.87
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	268,770.83	268,770.83	53,754.17
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	19,292.27	192,922.76	192,922.76	38,584.55
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	415.89	4,158.88	4,158.88	831.77
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	1,491.60	14,916.00	14,916.00	2,983.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	243.27	2,432.64	2,432.64	486.53
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	20,564.97	205,965.07	205,965.07	41,129.93
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,668.00	555.67	5,556.67	5,556.67	1,111.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,436.00	369.67	3,696.67	3,696.67	739.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,843.00	146.27	1,550.45	1,550.45	292.55
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,026.00	585.50	5,855.00	5,855.00	1,171.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	7,484.43	75,026.88	75,026.88	14,968.85
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	292.44	2,924.42	2,924.42	584.89
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	7,143.00	7,143.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,581,830.36**	**272,311.25**	**2,801,897.87**	**4,037,207.87**	**544,622.49**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	14,426.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	182,849.41	15,026.03	152,797.36	152,797.36	30,052.05
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	2,281.49	22,814.84	22,814.84	4,562.97
	19PQG Adult Education SFY2019	1609/3300	29,349.48	2,445.79	24,457.90	24,457.90	4,891.58
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	181.80	1,803.44	1,803.44	360.69
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	1,763.33	21,667.42	21,667.42	3,526.65
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	205,155.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	3,302.21	33,837.04	33,837.04	6,604.41
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	14,372.57	143,912.51	143,912.51	28,745.13
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	107.00	1,069.92	1,069.92	213.98
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	320.41	3,204.17	3,204.17	640.83
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,100.00	0.00	0.00	0.00	32,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,810.18	8,019.23	80,771.71	80,771.71	16,038.47
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	5,610.72	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	2,912.23	29,122.33	29,122.33	5,824.47
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	3,049.79	30,167.77	30,167.77	6,033.55
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	8,466.17	84,661.68	84,661.68	16,932.33
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	0.00	2,938.78	2,938.78	53,285.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,109,991.02**	**62,248.05**	**861,127.46**	**900,178.72**	**209,812.30**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.13	38,061.36	38,061.36	7,612.27
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.19	45,271.98	45,271.98	9,054.39
SBPR School Building Program - Summary			**100,000.00**	**8,333.32**	**83,333.34**	**83,333.34**	**16,666.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,285.00	18,838.82	20,468.82	22,123.82	6,161.18
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	670.00	0.00	670.00	670.00	0.00
T&L T&L-Teaching & Learning - Summary			**29,361.20**	**18,838.82**	**21,138.82**	**23,200.02**	**6,161.18**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	135,965.96	11,275.51	113,414.94	113,414.94	22,551.02
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	55,091.39	4,568.67	45,954.05	45,954.05	9,137.34
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	2,437.95	24,351.71	24,351.71	4,870.34
	19PRB Board Leeway SFY2019	5460/3600	18,664.10	1,530.00	15,604.10	15,604.10	3,060.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	11,361.78	931.38	9,499.01	9,499.01	1,862.77
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,796.23	54.35	10,687.53	10,687.53	108.70
VBLPR Voted and Board Leeway Program - Summary			**261,101.51**	**20,797.86**	**219,511.34**	**219,511.34**	**41,590.17**
340 WAYNE SCHOOL DISTRICT - Summary			**6,756,680.39**	**435,217.89**	**4,118,084.24**	**5,693,369.77**	**1,063,310.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	51,954.77	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	463,957.72	2,714,004.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	653,427.81	653,427.81	2,018,924.87
84010 SAS-Title I Grants to LEA - Summary			**5,476,356.72**	**0.00**	**1,169,340.30**	**3,457,431.85**	**2,018,924.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	10,850.19	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	49,820.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	0.00	0.00	4,796.22
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	3,124.46	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	48,790.00	32,027.72	32,027.72	32,027.72	16,762.28
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,402,058.07	0.00	0.00	0.00	5,402,058.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,270,551.16**	**32,027.72**	**95,822.37**	**7,846,934.59**	**5,423,616.57**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	5,580.00	0.00	5,580.00	5,580.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	310,112.00	0.00	310,112.00	310,112.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	503.19	503.19	0.00
84048 CTE-Career and Tech Education - Summary			**316,195.19**	**0.00**	**316,195.19**	**316,195.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	346.28	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	154.09	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	0.00	176,322.41
84173 SPED-Preschool Special Educ IDEA - Summary			**519,124.17**	**0.00**	**500.37**	**342,801.76**	**176,322.41**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**168,500.50**	**0.00**	**0.00**	**0.00**	**168,500.50**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	6,952.13	6,952.13	6,952.13	13,047.87
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**6,952.13**	**6,952.13**	**6,952.13**	**13,047.87**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	2,998.08	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	85,664.09	0.00	0.00	0.00	85,664.09
84365 SAS-English Language Acq-Formula-Title III - Summary			**170,380.34**	**0.00**	**2,998.08**	**84,716.25**	**85,664.09**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	39,057.88	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**39,057.88**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	45,711.61	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	0.00	516,785.74
84367 T&L-Improving Teacher Quality-State - Summary			**1,030,729.32**	**0.00**	**45,711.61**	**513,943.58**	**516,785.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	619,470.20	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	178,489.11	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	122,619.28	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	402,331.20	2,126,783.40	2,126,783.40	-2,126,783.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	130,431.66	699,870.17	699,870.17	-699,870.17
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	96,835.42	508,168.81	508,168.81	-508,168.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**629,598.28**	**4,255,400.97**	**8,737,210.57**	**-4,255,400.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	241,201.50	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	246,762.60	1,213,864.10	1,213,864.10	-1,213,864.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**246,762.60**	**1,455,065.60**	**3,790,369.61**	**-1,455,065.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	52,483.81	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	19,920.80	120,044.69	120,044.69	-120,044.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**19,920.80**	**172,528.50**	**297,338.47**	**-172,528.50**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	3,448.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**3,448.00**	**3,448.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	6,201.51	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,206,669.48	265,382.69	2,675,904.09	2,675,904.09	530,765.39
	19PPB Grades 1-12 SFY2019	VAR/3010	81,726,871.62	6,812,018.89	68,114,479.85	68,114,479.85	13,612,391.77
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,576.00	804.00	19,576.00	19,576.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,052.00	-5,823.00	-35,052.00	-35,052.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	290,567.85	22,958.34	244,651.17	244,651.17	45,916.68
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	832,163.25	8,381,463.79	8,381,463.79	1,664,326.49
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	1,265,122.41	12,651,224.18	12,651,224.18	2,530,244.83
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	131,420.45	1,314,204.50	1,314,204.50	262,840.90
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	189,444.14	1,894,441.43	1,894,441.43	378,888.29
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	5,503.07	55,030.66	55,030.66	11,006.13
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	413,732.33	4,045,156.67	4,045,156.67	809,031.33
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	19,671.17	196,711.67	196,711.67	39,342.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	533,759.00	44,299.57	445,159.85	445,159.85	88,599.15
	19PPKC CTE Workbased Learning SFY2019	6902/3100	92,727.00	7,727.25	77,272.50	77,272.50	15,454.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	66,116.00	5,509.67	55,096.67	55,096.67	11,019.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	42,249.00	3,520.75	35,207.50	35,207.50	7,041.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	472,205.00	38,159.64	395,885.73	395,885.73	76,319.27
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	555,125.62	5,551,256.23	5,551,256.23	1,110,251.25
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	4,809.58	48,095.83	48,095.83	9,619.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	28,252.47	282,524.62	282,524.62	56,504.92
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	31,087.01	31,087.01	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	198,783.09	198,783.09	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**128,310,543.66**	**10,639,802.29**	**106,684,362.55**	**107,050,980.43**	**21,259,563.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,134,354.99	407,527.57	4,319,299.85	4,319,299.85	815,055.14
	19PQG Adult Education SFY2019	1609/3300	604,707.98	50,392.34	503,923.32	503,923.32	100,784.66
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	6,466.41	64,664.11	64,664.11	12,932.82
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	14,595.27	130,705.52	130,705.52	26,141.10
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	260.41	2,604.17	2,604.17	520.83
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	32,458.02	334,093.31	334,093.31	64,916.04
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	3,421,141.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	58,264.25	590,876.72	590,876.72	116,528.51
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.18	688,987.26	6,889,872.64	6,889,872.64	1,377,974.54
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	173,219.73	0.00	173,219.73	173,219.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	3,415.45	34,154.50	34,154.50	6,830.90
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	4,360.39	43,603.92	43,603.92	8,720.79
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	13,745.79	137,457.98	137,457.98	27,491.59
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	182,500.00	0.00	0.00	0.00	182,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,619,793.60	301,825.77	3,016,494.67	3,016,494.67	603,298.93
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	260,286.83	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	11,311.95	113,119.50	113,119.50	22,623.90
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	26,736.58	251,506.93	251,506.93	50,301.39
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	35,274.75	309,075.25	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	105,596.25	1,055,962.42	1,055,962.42	211,192.48
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	0.00	27,958.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	598,968.11	598,968.11	327,275.93
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,284,078.03**	**1,761,218.46**	**22,301,030.48**	**22,301,030.48**	**3,983,047.55**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	361,032.19	361,032.19	361,032.19	97,003.81
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**473,036.00**	**361,032.19**	**361,032.19**	**361,032.19**	**112,003.81**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	5,724.58	57,245.83	57,245.83	11,449.17
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	11,365.51	113,655.18	113,655.18	22,731.03
SBPR School Building Program - Summary			**205,081.21**	**17,090.09**	**170,901.01**	**170,901.01**	**34,180.20**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	200,000.00	0.00	0.00	0.00	200,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	213,420.00	0.00	110,050.00	213,420.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	553,510.80	0.00	149,263.25	271,785.31	281,725.49

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	105,250.00	0.00	105,250.00	105,250.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,860.00	0.00	0.00	0.00	133,860.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	635,707.83	0.00	0.00	0.00	635,707.83
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	30.24	30.24	-30.24
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	120.63	120.63	-120.63
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	434.23	434.23	-434.23
T&L T&L-Teaching & Learning - Summary			**1,841,898.63**	**0.00**	**365,298.35**	**591,190.41**	**1,250,708.22**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,870,032.63	491,211.24	4,891,693.86	4,891,693.86	978,338.77
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,378,450.31	199,031.51	1,982,041.92	1,982,041.92	396,408.39
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,148.16	74,223.50	740,956.80	740,956.80	148,191.36
	19PRB Board Leeway SFY2019	5460/3600	1,356,491.10	111,568.52	1,133,354.06	1,133,354.06	223,137.04
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	825,765.15	67,917.43	689,930.29	689,930.29	135,834.86
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,349,659.06	274,952.56	2,799,753.94	2,799,753.94	549,905.12
VBLPR Voted and Board Leeway Program - Summary			**14,669,546.41**	**1,218,904.76**	**12,237,730.87**	**12,237,730.87**	**2,431,815.54**
350 WEBER CO SCHOOL DISTRICT - Summary			**199,802,874.92**	**14,933,309.32**	**149,683,376.45**	**168,211,353.27**	**31,591,521.65**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	521,854.00	601,243.00	135,394.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	49,000.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	0.00	736,637.00
84002 SAS-Adult Education - Summary			**1,522,274.00**	**0.00**	**570,854.00**	**650,243.00**	**872,031.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	70,661.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	4,245,990.35	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,080.00	0.00	0.00	0.00	28,080.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,523,326.64	0.00	0.00	0.00	5,523,326.64
84010 SAS-Title I Grants to LEA - Summary			**11,290,819.99**	**0.00**	**4,316,651.35**	**5,739,413.35**	**5,551,406.64**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	20,324.74	0.00	0.00	0.00	20,324.74
84011 SAS-NCLB-Migrant Education - Summary			**20,324.74**	**0.00**	**0.00**	**0.00**	**20,324.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,280.42	0.00	3,854,190.14	3,854,190.14	1,074,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,928,280.42**	**0.00**	**3,854,190.14**	**3,854,190.14**	**1,074,090.28**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	382,752.00	0.00	382,752.00	382,752.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,775.00	0.00	0.00	0.00	441,775.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	170.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**824,697.00**	**0.00**	**382,922.00**	**382,922.00**	**441,775.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	139,315.93	139,315.93	24,950.14
84173 SPED-Preschool Special Educ IDEA - Summary			**164,266.07**	**0.00**	**139,315.93**	**139,315.93**	**24,950.14**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	37,303.00	0.00	33,487.00	37,303.00	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
84196 SAS-McKinney Vento Homeless Children - Summary			**63,889.31**	**0.00**	**33,487.00**	**37,303.00**	**26,586.31**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	274,393.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	0.00	0.00	133,409.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	0.00	0.00	106,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**274,393.00**	**320,740.00**	**239,409.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	185,057.00	236,542.08
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	426,316.08	0.00	0.00	0.00	426,316.08
84365 SAS-English Language Acq-Formula-Title III - Summary			**847,915.16**	**0.00**	**0.00**	**185,057.00**	**662,858.16**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**16,115.00**	**0.00**	**0.00**	**0.00**	**16,115.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	560,345.42	560,345.42	202,235.32
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	0.00	788,055.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,550,636.59**	**0.00**	**560,345.42**	**560,345.42**	**990,291.17**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	328,674.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	387,601.00	387,601.00	151,807.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	0.00	0.00	539,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**0.00**	**716,275.00**	**927,009.00**	**691,215.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	14,548.17	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	936,882.80	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	156,186.81	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	307,016.48	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	9,431.24	77,823.20	77,823.20	-77,823.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	408,021.80	2,851,485.60	2,851,485.60	-2,851,485.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	73,203.78	513,988.80	513,988.80	-513,988.80
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	148,705.01	1,058,044.05	1,058,044.05	-1,058,044.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**639,361.83**	**5,915,975.91**	**12,629,702.42**	**-5,915,975.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	199,818.50	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	131,391.40	844,131.15	844,131.15	-844,131.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**131,391.40**	**1,043,949.65**	**2,886,316.12**	**-1,043,949.65**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	161,733.71	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**161,733.71**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	94,629.34	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	30,961.04	255,930.84	255,930.84	-255,930.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**30,961.04**	**350,560.18**	**667,301.81**	**-350,560.18**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	526,561.16	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**526,561.16**	**526,561.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	70,617.45	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,261,479.19	93,285.87	1,074,907.46	1,074,907.46	186,571.73
	19PPB Grades 1-12 SFY2019	VAR/3010	28,499,898.16	2,351,081.30	23,856,451.55	23,856,451.55	4,643,446.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-103,790.00	-29,358.00	-103,790.00	-103,790.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	644,922.51	6,449,225.02	6,449,225.02	1,289,845.00
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	841,902.90	8,419,029.00	8,419,029.00	1,683,805.80
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	72,780.31	727,803.12	727,803.12	145,560.63
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	246,140.64	2,461,406.43	2,461,406.43	492,281.29
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	3,617.05	36,170.48	36,170.48	7,234.09
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	234,342.53	2,248,633.33	2,248,633.33	449,726.67
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	300,329.00	24,941.75	250,445.49	250,445.49	49,883.51
	19PPKC CTE Workbased Learning SFY2019	6902/3100	79,118.00	6,593.17	65,931.67	65,931.67	13,186.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	42,807.00	3,567.25	35,672.50	35,672.50	7,134.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,409.00	742.97	8,923.05	8,923.05	1,485.95
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	119,987.00	9,108.69	101,769.61	101,769.61	18,217.39
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	388,703.44	3,887,034.43	3,887,034.43	777,406.89
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	3,395.00	33,950.00	33,950.00	6,790.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	18,226.78	182,267.80	182,267.80	36,453.55
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	55,383.55	55,383.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**59,841,756.16**	**4,915,408.74**	**49,875,977.77**	**50,029,897.05**	**9,811,859.11**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	53,842.94	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	852.30	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	266,451.00	343,999.00	37,954.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	321,416.31	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,436,622.31	286,385.19	2,863,851.92	2,863,851.92	572,770.39
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	157,416.31	1,574,163.16	1,574,163.16	314,832.63
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	0.00	0.00	38,148.73
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	8,568.00	85,679.94	85,679.94	17,135.99
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	9,084.82	90,388.82	90,388.82	18,077.77
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	2,105.14	21,051.40	21,051.40	4,210.27
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	9,218.71	92,187.10	92,187.10	18,437.41
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	2,491,148.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	35,824.75	354,734.49	354,734.49	70,946.90
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	591,747.53	6,003,835.40	6,003,835.40	1,183,495.05
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	165,430.33	0.00	165,430.33	165,430.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	2,449.25	25,228.13	25,228.13	4,898.49
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	8,616.01	86,160.10	86,160.10	17,232.01
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,508,952.09	207,884.54	2,093,183.00	2,093,183.00	415,769.09
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	218,087.16	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	78,419.41	784,194.17	784,194.17	156,838.83
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	34,403.58	323,150.48	323,150.48	64,630.09
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	11,472.90	669,656.90	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	232,234.28	2,322,342.80	2,322,342.80	464,468.55
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	0.00	0.00	381,953.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	0.00	0.00	674,653.35
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	225,000.00	225,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,257,198.65**	**1,675,830.42**	**21,132,035.85**	**21,446,546.10**	**4,810,652.55**
SAS SAS-Student Advocacy Services	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	32,525.00	32,525.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,000.00	0.00	0.00	290.00	3,710.00

	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	0.00	0.00	4,500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	124.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	154.06	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**106,792.00**	**32,525.00**	**32,803.06**	**89,860.06**	**16,931.94**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	160,320.12	0.00	0.00	114,949.00	45,371.12
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,714.00	3,714.00	-3,714.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	110,450.00	228,730.00	75,516.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,833.00	0.00	104,517.00	171,883.14	70,949.86
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	108,220.00	0.00	108,220.00	108,220.00	0.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	62.00	62.00	-62.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	750.00	750.00	0.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	124.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	663.52	663.52	-663.52
T&L T&L-Teaching & Learning - Summary			**816,554.12**	**0.00**	**328,500.52**	**629,280.66**	**187,273.46**
360 SLC SCHOOL DISTRICT - Summary			**119,849,287.98**	**7,425,478.43**	**90,236,531.65**	**101,883,737.93**	**17,965,550.05**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	146,918.81	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	3,360,591.32	3,360,591.32	450,709.78
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	40,800.00	0.00	0.00	0.00	40,800.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,673,465.26	0.00	0.00	0.00	3,673,465.26
84010 SAS-Title I Grants to LEA - Summary			**7,710,566.36**	**0.00**	**3,507,510.13**	**3,545,591.32**	**4,164,975.04**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	7,399.38	7,399.38	140,844.63
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	111,572.10	0.00	0.00	0.00	111,572.10
84011 SAS-NCLB-Migrant Education - Summary			**259,816.11**	**0.00**	**7,399.38**	**7,399.38**	**252,416.73**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	41,744.79	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	121,185.00	0.00	37,347.49	37,347.49	83,837.51
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	0.00	9,182.61	37,938.39
84013 SAS-Title I Neglected and Delinquent - Summary			**301,046.00**	**0.00**	**79,092.28**	**179,270.10**	**121,775.90**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	1,493.18	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	5,574.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	1,004,765.64	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	51,492.00	0.00	0.00	3,535.56	47,956.44
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	0.00	0.00	2,556,365.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,950,921.94**	**0.00**	**1,011,832.82**	**4,346,599.91**	**2,604,322.03**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	113.61	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	81,775.29	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	0.00	88,543.75
84173 SPED-Preschool Special Educ IDEA - Summary			**235,163.45**	**0.00**	**81,888.90**	**146,619.70**	**88,543.75**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
84196 SAS-McKinney Vento Homeless Children - Summary			**24,891.99**	**0.00**	**0.00**	**0.00**	**24,891.99**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	12,887.28	59,251.84	34,498.16
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	3,579.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	0.00	17,862.95	34,793.05
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	0.00	0.00	62,500.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**0.00**	**16,466.28**	**80,693.79**	**131,791.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	14,612.24	14,612.24	14,612.24	5,387.76
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**14,612.24**	**14,612.24**	**14,612.24**	**5,387.76**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	167,426.65	167,426.65	32,427.86
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	202,090.55	0.00	0.00	0.00	202,090.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**401,945.06**	**0.00**	**167,426.65**	**167,426.65**	**234,518.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	0.00	542,052.74
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	0.00	492,412.53
84367 T&L-Improving Teacher Quality-State - Summary			**1,034,465.27**	**0.00**	**0.00**	**0.00**	**1,034,465.27**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	14,444.81	14,444.81	185,455.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,900.00**	**0.00**	**14,444.81**	**14,444.81**	**185,455.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	644,380.20	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	98,767.11	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	305,080.83	1,852,022.09	-305,080.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	419,319.80	2,246,637.80	2,246,637.80	-2,246,637.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	66,724.32	358,375.68	358,375.68	-358,375.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	215,353.55	1,156,782.38	1,156,782.38	-1,156,782.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**701,397.67**	**4,810,024.00**	**10,001,199.92**	**-4,810,024.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	50,132.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	119,761.60	663,805.40	663,805.40	-663,805.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**119,761.60**	**713,937.40**	**1,916,041.19**	**-713,937.40**
CTE CTE-Career & Technical Education	19CAD 19CAD Administration SFY2019		0.00	0.00	1,500.00	1,500.00	-1,500.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**1,500.00**	**1,500.00**	**-1,500.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	8,444.80	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**8,444.80**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	75,404.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	34,764.94	186,293.25	186,293.25	-186,293.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**34,764.94**	**261,697.25**	**499,106.77**	**-261,697.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,339,092.56	96,829.61	1,145,433.33	1,145,433.33	193,659.23
	19PPB Grades 1-12 SFY2019	VAR/3010	28,473,202.93	2,370,290.55	23,736,803.84	23,736,803.84	4,736,399.09
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,034.00	-2,091.00	-11,034.00	-11,034.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	260,244.24	2,660,207.79	2,660,207.79	520,488.47
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	389,530.70	3,895,307.01	3,895,307.01	779,061.40
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	54,065.37	540,653.75	540,653.75	108,130.75
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	93,246.19	932,461.90	932,461.90	186,492.38
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	2,026.43	20,264.30	20,264.30	4,052.86
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	111,432.93	1,130,035.15	1,130,035.15	222,865.85
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	220,577.00	18,310.01	183,956.98	183,956.98	36,620.02
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,528.00	3,960.67	39,606.67	39,606.67	7,921.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	22,010.00	1,834.17	18,341.67	18,341.67	3,668.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	339.41	3,394.17	3,394.17	678.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	36,815.00	2,452.59	31,909.83	31,909.83	4,905.17
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	205,440.60	2,054,405.92	2,054,405.92	410,881.18
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	9,771.39	97,713.84	97,713.84	19,542.77
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	92,821.46	92,821.46	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,851,134.70**	**3,619,098.44**	**36,586,429.44**	**36,612,937.87**	**7,238,196.83**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	17,908.83	179,088.26	383,544.26	35,817.65
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	53,811.27	155,811.08	23,411.92
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	191,122.55	0.00	126,932.68	190,497.32	625.23
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,063,916.77	88,659.73	886,597.31	886,597.31	177,319.46
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	1,662.80	16,627.92	16,627.92	3,325.58
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	5,057.96	46,859.84	46,859.84	9,371.97
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	437.73	4,377.22	4,377.22	875.44
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	5,685.60	56,856.00	56,856.00	11,371.19
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	1,357,337.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	43,081.96	353,189.39	353,189.39	70,637.88
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	290,453.97	2,933,108.62	2,933,108.62	580,907.93
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	105,212.49	0.00	105,212.49	105,212.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	1,262.39	13,197.80	13,197.80	2,524.77
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	1,974.80	19,747.94	19,747.94	3,949.59
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	2,166.67	21,666.67	21,666.67	4,333.33
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,263,463.91	104,811.64	1,053,840.63	1,053,840.63	209,623.28
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	104,368.93	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	24,417.10	229,832.89	229,832.89	45,966.58
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	204,918.17	2,098,365.99	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	156,804.62	1,568,046.20	1,568,046.20	313,609.23
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	0.00	0.00	179,223.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	0.00	0.00	367,923.64
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,207,803.17**	**949,303.97**	**11,579,065.05**	**11,949,085.50**	**2,258,717.67**

SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	91,600.00	91,600.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	4,390.23	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**903,746.00**	**0.00**	**98,790.23**	**397,746.00**	**506,000.00**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	71,342.09	1,231,101.09	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	81,000.00	0.00	36,400.00	81,000.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	24,200.67	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	46,160.00	0.00	46,160.00	46,160.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	168,912.00	0.00	0.00	0.00	168,912.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	251.22	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	102.58	102.58	-102.58
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	318.24	636.48	636.48	-636.48
T&L T&L-Teaching & Learning - Summary			**2,412,150.34**	**318.24**	**179,093.04**	**2,237,085.62**	**175,064.72**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,745,706.28	142,522.06	1,460,662.17	1,460,662.17	285,044.11
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	707,334.34	57,747.83	591,838.68	591,838.68	115,495.66
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	36,662.95	368,848.30	368,848.30	73,325.90
	19PRB Board Leeway SFY2019	5460/3600	379,731.30	30,999.34	317,732.62	317,732.62	61,998.68
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	231,161.77	18,870.88	193,420.02	193,420.02	37,741.75
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	9,165.74	92,212.07	92,212.07	18,331.48
VBLPR Voted and Board Leeway Program - Summary			**3,616,651.44**	**295,968.80**	**3,024,713.86**	**3,024,713.86**	**591,937.58**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**88,985,121.06**	**5,735,225.90**	**62,164,368.56**	**75,162,264.43**	**13,822,856.63**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	0.00	152,343.00
84002 SAS-Adult Education - Summary			**152,343.00**	**0.00**	**0.00**	**0.00**	**152,343.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	372,310.09	2,879,276.98	253,975.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	0.00	2,858,940.43
84010 SAS-Title I Grants to LEA - Summary			**6,007,192.81**	**0.00**	**387,310.09**	**2,894,276.98**	**3,112,915.83**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	131,192.00	0.00	29,262.75	69,647.17	61,544.83
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	0.00	99,849.18
84011 SAS-NCLB-Migrant Education - Summary			**231,041.18**	**0.00**	**29,262.75**	**69,647.17**	**161,394.01**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	15,420.04	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	56,320.95	176,493.29	176,493.29	67,636.71
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	3,166.94	62,243.43	5,965.57
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	0.00	83,720.00
84013 SAS-Title I Neglected and Delinquent - Summary			**622,610.77**	**56,320.95**	**195,080.27**	**465,288.49**	**157,322.28**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	20,884.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	445,522.35	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	1,001,605.24	1,001,605.24	1,001,605.24	1,685,029.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,546,574.08**	**1,001,605.24**	**1,468,011.59**	**3,861,544.94**	**1,685,029.14**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	229,654.00	0.00	62,166.35	62,166.35	167,487.65
84048 CTE-Career and Tech Education - Summary			**229,654.00**	**0.00**	**62,166.35**	**62,166.35**	**167,487.65**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	74,056.57	26,042.35
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	0.00	98,441.60
84173 SPED-Preschool Special Educ IDEA - Summary			**198,540.52**	**0.00**	**0.00**	**74,056.57**	**124,483.95**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	39,601.56	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	292,065.72	292,065.72	271,029.28
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	15,064.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	26,517.98	26,517.98	26,517.98	135,661.02
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	0.00	285,502.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,805,751.00**	**26,517.98**	**373,249.26**	**1,113,558.70**	**692,192.30**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	14,125.55	14,125.55	14,125.55	5,874.45
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**14,125.55**	**14,125.55**	**14,125.55**	**5,874.45**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	19,690.29	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	180,739.89	0.00	0.00	0.00	180,739.89
84365 SAS-English Language Acq-Formula-Title III - Summary			**359,479.97**	**0.00**	**19,690.29**	**178,740.08**	**180,739.89**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	56,351.29	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	0.00	402,636.88
84367 T&L-Improving Teacher Quality-State - Summary			**867,335.35**	**0.00**	**56,351.29**	**464,698.47**	**402,636.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	666.12	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	420,133.60	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	78,621.66	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	107,518.46	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	872.69	6,219.85	6,219.85	-6,219.85
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	258,808.00	1,333,722.80	1,333,722.80	-1,333,722.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	50,912.55	266,728.41	266,728.41	-266,728.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	75,045.29	379,600.30	379,600.30	-379,600.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**385,638.53**	**2,593,211.20**	**5,231,562.82**	**-2,593,211.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	100,797.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	91,371.50	440,479.25	440,479.25	-440,479.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**91,371.50**	**541,276.25**	**1,389,509.78**	**-541,276.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	49,796.56	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	25,703.10	114,945.07	114,945.07	-114,945.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**25,703.10**	**164,741.63**	**331,200.72**	**-164,741.63**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	378,129.00	0.00	125,142.00	248,129.00	130,000.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	233.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**378,362.00**	**0.00**	**125,375.00**	**248,362.00**	**130,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,600,925.33	74,082.27	1,452,760.78	1,452,760.78	148,164.55
	19PPB Grades 1-12 SFY2019	VAR/3010	40,309,699.93	3,345,328.56	33,622,448.81	33,622,448.81	6,687,251.12
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	13,066.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-25,579.00	-1,703.00	-25,579.00	-25,579.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	329,799.55	3,412,486.35	3,412,486.35	659,599.09
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	523,593.16	5,235,931.63	5,235,931.63	1,047,186.33
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	93,990.57	939,905.75	939,905.75	187,981.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	112,069.57	1,120,695.79	1,120,695.79	224,139.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	2,391.19	23,911.96	23,911.96	4,782.39
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	129,134.33	1,345,964.35	1,345,964.35	258,268.65
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	195,942.00	16,260.15	163,421.70	163,421.70	32,520.30
	19PPKC CTE Workbased Learning SFY2019	6902/3100	53,882.00	4,490.17	44,901.67	44,901.67	8,980.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	19,815.00	1,651.25	16,512.50	16,512.50	3,302.50
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	15,710.00	1,232.31	13,245.39	13,245.39	2,464.61
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	116,534.00	9,711.17	97,111.67	97,111.67	19,422.33
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	295,802.10	2,958,020.92	2,958,020.92	591,604.18
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.41	19,804.17	19,804.17	3,960.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	11,710.40	117,104.03	117,104.03	23,420.81
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	48,763.35	48,763.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**60,581,341.24**	**4,951,524.16**	**50,620,477.82**	**50,678,292.92**	**9,903,048.32**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	1,485.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,236,577.64	103,048.13	1,030,481.37	1,030,481.37	206,096.27
	19PQG Adult Education SFY2019	1609/3300	490,136.82	40,844.73	408,447.35	408,447.35	81,689.47
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	5,092.30	50,922.99	50,922.99	10,184.59
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	7,519.15	65,185.66	65,185.66	13,037.13
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	8,421.07	84,210.77	84,210.77	16,842.15
	19PQM School Land Trust Program SFY2019	5420/3500	1,791,613.00	0.00	1,565,295.00	1,565,295.00	226,318.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	30,004.30	303,454.83	303,454.83	60,008.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	340,096.61	3,400,966.10	3,400,966.10	680,193.21
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,766.78	0.00	63,766.78	63,766.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	1,532.53	17,013.54	17,013.54	3,065.07
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	1,253.88	12,538.72	12,538.72	2,507.74
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	6,000.00	60,000.00	60,000.00	12,000.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	180,300.00	0.00	30,548.71	30,548.71	149,751.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,735,733.81	142,742.98	1,450,247.84	1,450,247.84	285,485.97
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	122,287.99	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	29,400.24	294,002.32	294,002.32	58,800.46
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	18,370.11	173,327.11	173,327.11	34,665.42
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	366,450.00	2,862,025.17	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.70	80,085.72	800,857.24	800,857.24	160,171.46
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	0.00	110,770.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	0.00	485,408.10
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,524,519.41**	**1,180,861.75**	**12,847,064.49**	**12,927,524.49**	**2,596,994.92**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	0.00	109,437.21	50,562.79
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	0.00	160,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	3,000.00	3,000.00	3,000.00	250.00

	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**328,250.00**	**5,500.00**	**5,500.00**	**114,937.21**	**213,312.79**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	18,896.25	188,962.50	188,962.50	37,792.49
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	22,476.10	224,760.92	224,760.92	44,952.18
SBPR School Building Program - Summary			**496,468.09**	**41,372.35**	**413,723.42**	**413,723.42**	**82,744.67**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	0.00	25,416.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	21,884.09	21,884.09	47,744.09	12,255.91
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	3,474.00	3,474.00	-3,474.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	73,180.00	113,730.00	41,020.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	7,500.00	7,500.00	12,500.00	-12,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	39,720.00	0.00	39,720.00	39,720.00	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	66.36	66.36	-66.36
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	150.36	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	236.04	236.04	-236.04
T&L T&L-Teaching & Learning - Summary			**290,060.63**	**29,384.09**	**146,360.85**	**227,795.48**	**62,265.15**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,855,281.02	228,980.50	2,397,320.01	2,397,320.01	457,961.01
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,156,917.60	92,779.51	971,358.58	971,358.58	185,559.02
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	40,568.81	412,419.07	412,419.07	81,137.63
	19PRB Board Leeway SFY2019	5460/3600	540,318.06	42,618.55	455,080.97	455,080.97	85,237.09
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	328,919.09	25,944.08	277,030.94	277,030.94	51,888.15
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	893,470.31	71,248.47	750,973.37	750,973.37	142,496.94
VBLPR Voted and Board Leeway Program - Summary			**6,268,462.78**	**502,139.92**	**5,264,182.94**	**5,264,182.94**	**1,004,279.84**
380 PROVO SCHOOL DISTRICT - Summary			**103,561,031.07**	**8,312,065.12**	**75,327,161.04**	**86,025,195.08**	**17,535,835.99**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	860,407.05	1,721,598.16	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	0.00	1,668,834.69
84010 SAS-Title I Grants to LEA - Summary			**3,390,432.85**	**0.00**	**860,407.05**	**1,721,598.16**	**1,668,834.69**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	20,000.00	0.00	0.00	0.00	20,000.00
84011 SAS-NCLB-Migrant Education - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	4,504.63	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	0.00	226.20	5,912.82
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,026,961.42	0.00	0.00	0.00	1,026,961.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,036,222.28**	**0.00**	**4,504.63**	**1,003,348.04**	**1,032,874.24**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	130,046.00	0.00	130,046.00	130,046.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	120,203.00	0.00	0.00	0.00	120,203.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**130,046.00**	**130,046.00**	**120,203.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	16,378.57	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	0.00	58,633.94
84173 SPED-Preschool Special Educ IDEA - Summary			**116,594.87**	**0.00**	**16,378.57**	**57,960.93**	**58,633.94**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	3,998.92	0.00	2,192.71	3,998.92	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	0.00	2,904.55
84196 SAS-McKinney Vento Homeless Children - Summary			**6,903.47**	**0.00**	**2,192.71**	**3,998.92**	**2,904.55**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	19,324.21	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	207,721.63	207,721.63	207,721.63	17,278.37
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	34,927.34	34,927.34	34,927.34	72,214.66
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	0.00	150,000.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	0.00	124,692.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,049,104.58**	**242,648.97**	**261,973.18**	**684,918.97**	**364,185.61**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	0.00	115,359.33
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**0.00**	**115,359.33**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	23,141.48	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	0.00	66,101.08
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	66,840.64	0.00	0.00	0.00	66,840.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**196,847.25**	**0.00**	**23,141.48**	**63,905.53**	**132,941.72**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	0.00	66,212.31	199,094.57
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	0.00	215,373.92
84367 T&L-Improving Teacher Quality-State - Summary			**480,680.80**	**0.00**	**0.00**	**66,212.31**	**414,468.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	7,695.87	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	198,254.80	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	36,272.73	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	54,913.77	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	8,065.33	49,645.05	49,645.05	-49,645.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	131,131.40	740,360.00	740,360.00	-740,360.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	25,704.90	147,671.55	147,671.55	-147,671.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	41,401.89	231,295.57	231,295.57	-231,295.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**206,303.52**	**1,466,109.34**	**3,035,059.34**	**-1,466,109.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	46,503.50	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	46,137.00	241,997.00	241,997.00	-241,997.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**46,137.00**	**288,500.50**	**753,212.96**	**-288,500.50**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	645,978.95	50,899.49	544,179.97	544,179.97	101,798.98
	19PPB Grades 1-12 SFY2019	VAR/3010	12,840,276.66	1,041,972.62	10,758,837.42	10,758,837.42	2,081,439.24
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,982.00	-1,253.00	-11,982.00	-11,982.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	128,666.27	1,301,925.85	1,301,925.85	257,332.55
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	213,734.55	2,137,345.51	2,137,345.51	427,469.10
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.10	55,728.92	557,289.24	557,289.24	111,457.86
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	28,330.96	283,309.61	283,309.61	56,661.92
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	1,226.33	12,263.38	12,263.38	2,452.67
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	52,925.83	507,388.33	507,388.33	101,477.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	81,770.00	6,784.40	68,201.21	68,201.21	13,568.79
	19PPKC CTE Workbased Learning SFY2019	6902/3100	23,296.00	1,941.33	19,413.33	19,413.33	3,882.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	8,622.00	718.50	7,185.00	7,185.00	1,437.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,651.00	219.59	2,211.83	2,211.83	439.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	33,405.00	2,783.75	27,837.50	27,837.50	5,567.50
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	101,795.30	1,017,952.99	1,017,952.99	203,590.59
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	5,518.25	55,182.58	55,182.58	11,036.51
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	27,901.86	27,901.86	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,726,216.73**	**1,693,407.67**	**17,330,589.44**	**17,343,775.34**	**3,382,441.39**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	10,835.40	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	110,511.00	9,189.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	978,382.72	81,531.89	815,318.93	815,318.93	163,063.79
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	2,014.98	20,149.80	20,149.80	4,029.96
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	27,053.75	2,224.47	22,514.79	22,514.79	4,538.96
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	2,781.29	27,812.96	27,812.96	5,562.59
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	726,490.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,635.86	13,663.18	134,890.08	134,890.08	26,745.78
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	130,009.65	1,308,958.83	1,308,958.83	260,019.31
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,700.46	0.00	30,700.46	30,700.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	568.85	6,028.06	6,028.06	1,137.69
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	3,166.67	31,666.67	31,666.67	6,333.33
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	119,700.00	0.00	0.00	0.00	119,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	618,359.79	51,453.82	515,452.14	515,452.14	102,907.65
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	48,247.27	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	10,592.82	105,928.20	105,928.20	21,185.64
	19PUD Early Intervention SFY2019	5641/3300	117,859.70	10,393.25	98,788.02	98,788.02	19,071.68
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	48,677.58	334,140.27	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	38,886.39	388,863.84	388,863.84	77,772.77
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	0.00	0.00	197,260.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,864,543.69**	**395,964.84**	**4,676,785.72**	**4,846,024.99**	**1,018,518.70**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	88,160.34	11,839.66
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**202,500.00**	**0.00**	**0.00**	**88,160.34**	**114,339.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	37,000.00	0.00	21,900.00	37,000.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	285,849.06	0.00	101,322.42	220,831.42	65,017.64
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,840.00	0.00	12,840.00	12,840.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	87,376.00	0.00	0.00	0.00	87,376.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	246,174.23	0.00	0.00	0.00	246,174.23
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	300.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**671,833.25**	**0.00**	**136,430.04**	**273,333.00**	**398,500.25**

VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	291,246.39	17,021.88	257,202.63	257,202.63	34,043.76
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	118,008.72	6,897.01	104,214.69	104,214.69	13,794.03
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	18,052.89	180,339.37	180,339.37	36,067.87
	19PRB Board Leeway SFY2019	5460/3600	61,566.36	3,717.00	54,132.37	54,132.37	7,433.99
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	37,478.58	2,262.73	32,953.12	32,953.12	4,525.46
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	4,513.22	45,084.84	45,084.84	9,016.97
VBLPR Voted and Board Leeway Program - Summary			**778,809.10**	**52,464.73**	**673,927.02**	**673,927.02**	**104,882.08**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**38,157,504.66**	**2,636,926.73**	**25,870,985.68**	**30,963,026.85**	**7,194,477.81**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	0.00	444,377.85	271,812.67
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	658,839.07	0.00	0.00	0.00	658,839.07
84010 SAS-Title I Grants to LEA - Summary			**1,375,029.59**	**0.00**	**0.00**	**444,377.85**	**930,651.74**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	1,650.29	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,737.58	0.00	0.00	0.00	1,066,737.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,174,500.87**	**0.00**	**1,650.29**	**1,107,763.29**	**1,066,737.58**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	71,015.00	0.00	0.00	0.00	71,015.00
84048 CTE-Career and Tech Education - Summary			**71,015.00**	**0.00**	**0.00**	**0.00**	**71,015.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	52.14	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	0.00	34,392.27
84173 SPED-Preschool Special Educ IDEA - Summary			**34,444.41**	**0.00**	**52.14**	**52.14**	**34,392.27**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	38,256.90	0.00	0.00	0.00	38,256.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,256.90**	**0.00**	**0.00**	**0.00**	**38,256.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	116,778.47	853.42
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	0.00	122,817.87
84367 T&L-Improving Teacher Quality-State - Summary			**240,449.76**	**0.00**	**0.00**	**116,778.47**	**123,671.29**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	20,338.75	20,338.75	179,661.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**200,000.00**	**0.00**	**20,338.75**	**20,338.75**	**179,661.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	135,834.60	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	30,740.34	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	50,506.13	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	59,209.80	434,423.80	434,423.80	-434,423.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	14,957.99	111,041.44	111,041.44	-111,041.44
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	24,410.75	179,725.33	179,725.33	-179,725.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**98,578.54**	**942,271.64**	**1,900,141.91**	**-942,271.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	15,779.50	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	28,298.90	217,133.70	217,133.70	-217,133.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**28,298.90**	**232,913.20**	**633,151.03**	**-232,913.20**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	11,475.83	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	607,675.02	50,039.20	507,596.62	507,596.62	100,078.40
	19PPB Grades 1-12 SFY2019	VAR/3010	13,395,116.34	1,110,231.99	11,182,306.37	11,182,306.37	2,212,809.97
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-24,656.00	-3,827.00	-24,656.00	-24,656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.90	169,305.82	1,693,058.24	1,693,058.24	338,611.66
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	197,355.31	1,973,553.11	1,973,553.11	394,710.62
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	22,042.03	220,420.38	220,420.38	44,084.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	24,440.85	244,408.57	244,408.57	48,881.71
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	1,239.49	12,394.92	12,394.92	2,478.99
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	69,466.93	664,825.83	664,825.83	132,965.17
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	112,640.00	9,349.27	93,941.45	93,941.45	18,698.55
	19PPKC CTE Workbased Learning SFY2019	6902/3100	24,582.00	2,048.50	20,485.00	20,485.00	4,097.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,120.00	1,176.67	11,766.67	11,766.67	2,353.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,099.00	91.58	915.83	915.83	183.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	56,246.00	4,572.11	47,101.77	47,101.77	9,144.23
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	112,044.99	1,125,984.62	1,125,984.62	224,089.97
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	14,145.83	14,145.83	2,829.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	5,588.19	55,881.90	55,881.90	11,176.37
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	32,680.38	32,680.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,495,778.82**	**1,776,580.51**	**17,888,287.32**	**17,948,586.44**	**3,547,192.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	84,000.00	3,135.75
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	383,961.88	31,996.82	319,968.23	319,968.23	63,993.65
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	1,939.92	19,399.23	19,399.23	3,879.85
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,208.43	2,552.31	25,958.63	25,958.63	5,249.80
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	5,794.41	61,318.03	61,318.03	11,588.83
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	814,365.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,882.82	9,041.04	81,703.16	81,703.16	15,179.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	145,860.63	1,458,984.39	1,458,984.39	291,721.27
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	48,136.61	0.00	48,136.61	48,136.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	671.08	7,034.93	7,034.93	1,342.17
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	1,132.64	11,326.34	11,326.34	2,265.27
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	11,020.96	110,209.60	110,209.60	22,041.92
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	142,800.00	0.00	81,120.00	81,120.00	61,680.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	690,319.83	57,459.41	575,401.02	575,401.02	114,918.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	51,800.15	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	6,981.37	69,813.68	69,813.68	13,962.73
	19PUD Early Intervention SFY2019	5641/3300	92,231.06	8,089.73	77,263.02	77,263.02	14,968.04
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	9,110.00	100,210.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	24,188.77	241,887.78	241,887.78	48,377.55
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	0.00	0.00	84,000.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	0.00	0.00	221,033.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,269,238.65**	**315,839.09**	**4,155,899.80**	**4,239,899.80**	**1,029,338.85**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	0.00	-0.01
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	1,750.00	1,750.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**4,749.99**	**1,750.00**	**1,750.00**	**1,750.00**	**2,999.99**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	7.45	74.44	74.44	14.89
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	14.78	147.80	147.80	29.56
SBPR School Building Program - Summary			**266.69**	**22.23**	**222.24**	**222.24**	**44.45**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	23,412.00	0.00	0.00	0.00	23,412.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	34,790.00	0.00	34,790.00	34,790.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	42,466.94	0.00	38,302.81	38,798.81	3,668.13
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,570.00	0.00	16,570.00	16,570.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	556.79	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**118,022.62**	**0.00**	**90,432.74**	**91,712.42**	**26,310.20**
400 MURRAY SCHOOL DISTRICT - Summary			**32,446,231.40**	**2,221,069.27**	**23,333,818.12**	**26,571,144.34**	**5,875,087.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	47,408.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	106,449.88	106,449.88	93,550.12
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	36,986.95	36,986.95	10,416.05
84002 SAS-Adult Education - Summary			**447,403.00**	**0.00**	**190,844.83**	**343,436.83**	**103,966.17**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	37,907.55	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	49,393.01	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	77,600.00	0.00	0.00	0.00	77,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	2,175,077.10	2,175,077.10	2,175,077.10	809,165.58
84010 SAS-Title I Grants to LEA - Summary			**6,282,597.84**	**2,175,077.10**	**2,262,377.66**	**5,395,832.26**	**886,765.58**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	89,930.92	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	3,103,429.54	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	80,000.00	50,000.00	-9,930.92	80,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,698,650.41	0.00	461,534.62	461,534.62	5,237,115.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,459,227.13**	**50,000.00**	**3,644,964.16**	**6,222,111.34**	**5,237,115.79**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	316,840.00	0.00	95,454.00	316,840.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	358,381.00	65,460.87	204,152.69	204,152.69	154,228.31
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	93.60	93.60	0.00
84048 CTE-Career and Tech Education - Summary			**675,314.60**	**65,460.87**	**299,700.29**	**521,086.29**	**154,228.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	24,573.98	83,082.79	83,082.79	63,760.19
84173 SPED-Preschool Special Educ IDEA - Summary			**146,842.98**	**24,573.98**	**83,082.79**	**83,082.79**	**63,760.19**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	6,986.62	17,398.86	17,398.86	26,450.16
84196 SAS-McKinney Vento Homeless Children - Summary			**43,849.02**	**6,986.62**	**17,398.86**	**17,398.86**	**26,450.16**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	30,619.23	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**34,385.23**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	20,576.20	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	4,483.73	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	185,968.62	0.00	79,974.10	79,974.10	105,994.52
84365 SAS-English Language Acq-Formula-Title III - Summary			**384,923.35**	**0.00**	**105,034.03**	**278,928.83**	**105,994.52**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	7,299.08	7,299.08	12,474.32
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**19,773.40**	**0.00**	**7,299.08**	**7,299.08**	**12,474.32**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	191,465.57	580,665.98	0.00
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	138,734.97	138,734.97	138,734.97	449,644.86
84367 T&L-Improving Teacher Quality-State - Summary			**1,169,045.81**	**138,734.97**	**330,200.54**	**719,400.95**	**449,644.86**
84424A T&L-Student Support Academic Enrichment Grants	18AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,239.25	0.00	74,365.83	74,365.83	116,873.42
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,239.25**	**0.00**	**74,365.83**	**74,365.83**	**116,873.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	740.74	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	534,798.60	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	148,439.19	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	130,177.95	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,438.80	12,689.95	12,689.95	-12,689.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	388,781.20	2,123,199.20	2,123,199.20	-2,123,199.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	119,011.24	657,506.28	657,506.28	-657,506.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	95,504.77	524,311.67	524,311.67	-524,311.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**605,736.01**	**4,131,863.58**	**8,663,920.90**	**-4,131,863.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	64,981.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	225,156.40	1,272,793.65	1,272,793.65	-1,272,793.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**225,156.40**	**1,337,774.65**	**3,529,897.47**	**-1,337,774.65**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	187.20	187.20	-187.20
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**187.20**	**187.20**	**-187.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	41,622.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	18,681.35	97,392.28	97,392.28	-97,392.28
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**18,681.35**	**139,014.28**	**261,679.36**	**-139,014.28**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	200,843.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	334,315.00	144,233.00	334,315.00	334,315.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,062,407.00**	**144,233.00**	**535,158.00**	**1,062,407.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	129,893.62	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,878,102.74	239,841.89	2,398,418.95	2,398,418.95	479,683.79
	19PPB Grades 1-12 SFY2019	VAR/3010	70,694,356.95	5,892,763.91	58,919,787.12	58,919,787.12	11,774,569.83
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	194,675.00	32,273.00	194,675.00	194,675.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-30,501.00	-5,479.00	-30,501.00	-30,501.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	777,554.95	7,827,069.01	7,827,069.01	1,555,109.89
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	983,513.61	9,835,136.16	9,835,136.16	1,967,027.23
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	147,224.17	1,472,241.75	1,472,241.75	294,448.35
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	217,916.56	2,179,165.62	2,179,165.62	435,833.13
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	4,769.95	47,699.47	47,699.47	9,539.89
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	325,269.50	3,109,110.00	3,109,110.00	621,822.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	490,907.00	40,758.75	409,389.51	409,389.51	81,517.49
	19PPKC CTE Workbased Learning SFY2019	6902/3100	95,639.00	7,969.91	79,699.17	79,699.17	15,939.83
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	51,252.00	4,271.00	42,710.00	42,710.00	8,542.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	57,021.00	4,751.75	47,517.50	47,517.50	9,503.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	445,741.00	37,145.08	371,450.83	371,450.83	74,290.17
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	580,654.06	5,806,540.60	5,806,540.60	1,161,308.11
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.41	53,754.17	53,754.17	10,750.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	42,724.69	427,246.84	427,246.84	85,449.37
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	81,007.17	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	74,262.68	74,262.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**112,277,658.48**	**9,339,299.19**	**93,476,274.17**	**93,692,323.07**	**18,585,335.41**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	0.00	20,377.00	1,980.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	0.00	53,084.00	1,369.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	0.00	0.00	3,937.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	0.00	0.00	3,116.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	19,323.14	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,889,433.93	407,452.83	4,074,528.28	4,074,528.28	814,905.65
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	90,732.39	907,323.87	907,323.87	181,464.77
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	56,941.75	569,417.50	569,417.50	113,883.50
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,315.43	5,109.62	51,096.20	51,096.20	10,219.23
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	15,412.81	137,767.82	137,767.82	27,553.56
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	1,407.36	14,073.59	14,073.59	2,814.71
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	20,241.43	202,414.24	202,414.24	40,482.85
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	3,620,163.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	25,270.72	272,837.08	272,837.08	50,541.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	800,700.80	8,007,008.03	8,007,008.03	1,601,401.61
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	225,904.24	0.00	225,904.24	225,904.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	3,583.60	36,244.12	36,244.12	7,167.21
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	4,787.47	47,874.78	47,874.78	9,574.95
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	55,031.14	550,311.42	550,311.42	110,062.29
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	309,300.00	0.00	129,442.28	129,442.28	179,857.72
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,637,116.81	303,116.06	3,030,930.68	3,030,930.68	606,186.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	288,242.97	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	58,919.25	589,192.53	589,192.53	117,838.51
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	26,779.87	251,911.46	251,911.46	50,382.29
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	102,563.51	741,476.73	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	133,805.57	1,338,055.75	1,338,055.75	267,611.15
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	300,000.00	0.00	128,584.18	128,584.18	171,415.82
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	91,281.33	376,263.63	376,263.63	603,821.71
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,132,958.87**	**2,203,137.51**	**25,740,387.52**	**26,155,371.76**	**4,977,587.11**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	205,209.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	92,519.46	92,519.46	92,519.46	107,480.54

	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	323,611.35	323,611.35	323,611.35	158,988.65
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	4,271.96	8,093.72	8,093.72	3,643.18
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,500.00	0.00	0.00	0.00	2,500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	500.00	500.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,850.00	2,915.70	2,915.70	2,915.70	6,934.30
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,192,986.90**	**423,818.47**	**636,049.23**	**913,440.23**	**279,546.67**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	1,719.61	17,196.09	17,196.09	3,439.21
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	3,414.09	34,140.90	34,140.90	6,828.17
SBPR School Building Program - Summary			**61,604.37**	**5,133.70**	**51,336.99**	**51,336.99**	**10,267.38**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	5,844.00	5,844.00	-5,844.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	75,045.00	198,710.00	82,732.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	2,500.00	2,500.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	121,675.00	0.00	121,675.00	121,675.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	44,544.81	71,749.16	71,749.16	62,386.84
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	217.70	217.70	-217.70
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	118.60	118.60	-118.60
T&L T&L-Teaching & Learning - Summary			**542,843.32**	**47,044.81**	**281,444.46**	**411,404.78**	**131,438.54**
420 Canyons School District - Summary			**174,014,857.54**	**15,493,073.98**	**133,399,143.38**	**148,482,248.82**	**25,532,608.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**416,666.67**	**416,666.67**	**83,333.33**
700 CUES - Summary			**500,000.00**	**41,666.67**	**416,666.67**	**416,666.67**	**83,333.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**416,666.67**	**416,666.67**	**83,333.33**
710 NUES - Summary			**500,000.00**	**41,666.67**	**416,666.67**	**416,666.67**	**83,333.33**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**416,666.67**	**416,666.67**	**83,333.33**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	10,000.00	0.00	0.00	0.00	10,000.00
T&L T&L-Teaching & Learning - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
720 SESC - Summary			**510,000.00**	**41,666.67**	**416,666.67**	**416,666.67**	**93,333.33**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	416,666.67	416,666.67	83,333.33
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**416,666.67**	**416,666.67**	**83,333.33**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019		8,000.00	0.00	0.00	0.00	8,000.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**8,000.00**	**0.00**	**250.00**	**250.00**	**7,750.00**
730 SEDC - Summary			**508,000.00**	**41,666.67**	**416,916.67**	**416,916.67**	**91,083.33**
00DISTRICT - Summary			**3,555,916,051.12**	**271,975,606.74**	**2,697,791,655.91**	**2,999,812,909.92**	**556,103,141.20**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,569.96	0.00	0.00	0.00	7,569.96
84010 SAS-Title I Grants to LEA - Summary			**7,569.96**	**0.00**	**0.00**	**0.00**	**7,569.96**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	41,813.96	0.00	0.00	0.00	41,813.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,671.39	0.00	0.00	0.00	44,671.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,485.35**	**0.00**	**0.00**	**0.00**	**86,485.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	2,895.00	739.62
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	0.00	3,801.11
84367 T&L-Improving Teacher Quality-State - Summary			**7,435.73**	**0.00**	**0.00**	**2,895.00**	**4,540.73**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	54,870.00	54,870.00	144,600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**54,870.00**	**54,870.00**	**144,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	5,298.20	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	1,450.03	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	1,022.88	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,992.80	17,388.60	17,388.60	-17,388.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	741.11	4,486.99	4,486.99	-4,486.99
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	547.09	3,148.28	3,148.28	-3,148.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**4,281.00**	**32,794.98**	**54,283.92**	**-32,794.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	1,959.50	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,402.10	7,775.40	7,775.40	-7,775.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**1,402.10**	**9,734.90**	**21,190.84**	**-9,734.90**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	175,952.46	1,760,240.61	1,760,240.61	351,904.91
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	-358.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	17,698.05	176,980.53	176,980.53	35,396.11
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	1,010.75	10,107.44	10,107.44	2,021.49
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	4,231.33	58,843.33	58,843.33	8,462.67
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,174.00	1,681.05	16,811.90	16,811.90	3,362.10
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	28.27	331.45	331.45	56.55
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,010.00	834.17	8,341.67	8,341.67	1,668.33
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	25.43	254.30	254.30	50.86
MSPB MSPB-Minimum School Programs Basic - Summary			**2,443,525.25**	**202,215.59**	**2,039,094.06**	**2,039,094.06**	**404,431.19**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	15,783.44	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	5.77	57.73	57.73	11.55
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	826.26	2,672.72	2,672.72	534.54
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	5,995.30	62,728.65	62,728.65	11,990.60
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	43,245.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	97,495.91	974,959.17	974,959.17	194,991.83
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	4,358.33	43,583.33	43,583.33	8,716.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	9,883.49	98,834.89	98,834.89	19,766.97
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,126.61	0.00	8,126.61	8,126.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	50.75	507.50	507.50	101.49
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	36,100.00	0.00	16,258.55	16,258.55	19,841.45
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,331.18	5,029.87	50,275.98	50,275.98	10,055.20
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	3,841.98	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	1,329.88	13,298.80	13,298.80	2,659.75
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	0.00	0.00	25,880.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,628,724.94**	**124,975.56**	**1,334,174.35**	**1,334,174.35**	**294,550.59**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**4,407,156.11**	**332,874.25**	**3,470,668.29**	**3,506,508.17**	**900,647.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	128.20	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,517.08	0.00	54,524.31	54,524.31	2,992.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,645.28**	**0.00**	**54,652.51**	**54,652.51**	**2,992.77**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	1,176.40	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	0.00	1,155.15
84173 SPED-Preschool Special Educ IDEA - Summary			**2,331.55**	**0.00**	**1,176.40**	**1,176.40**	**1,155.15**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,827.77	0.00	5,710.43	5,710.43	117.34
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	0.00	4,557.81
84367 T&L-Improving Teacher Quality-State - Summary			**10,385.58**	**0.00**	**5,710.43**	**5,710.43**	**4,675.15**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	167.16	167.16	-167.16
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**167.16**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	1,658.40	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	255.30	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,113.80	11,060.60	11,060.60	-11,060.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	345.21	1,790.80	1,790.80	-1,790.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**2,459.01**	**14,765.10**	**28,104.26**	**-14,765.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	345.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	653.10	3,104.05	3,104.05	-3,104.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**653.10**	**3,449.05**	**8,466.47**	**-3,449.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	877.20	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	1,096.50	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	11,657.17	116,708.67	116,708.67	23,314.33
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	93,487.29	960,026.18	960,026.18	186,974.57
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	7,681.61	76,816.02	76,816.02	15,363.20
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	17,413.08	174,130.81	174,130.81	34,826.16
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	255.22	2,552.23	2,552.23	510.45
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	11,341.77	116,003.58	116,003.58	22,683.53
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	356.01	3,560.17	3,560.17	712.03
MSPB MSPB-Minimum School Programs Basic - Summary			**1,737,608.83**	**142,192.15**	**1,451,771.36**	**1,453,224.56**	**284,384.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	146.63	1,661.06	1,661.06	293.27
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	49,011.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	77,176.50	809,794.00	809,794.00	154,353.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	3,450.00	36,200.00	36,200.00	6,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	1,375.80	11,801.88	11,801.88	2,360.38
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	9,526.53	97,872.65	97,872.65	19,053.05
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	52.57	553.15	553.15	105.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,930.40	3,517.09	35,896.23	35,896.23	7,034.17
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	3,864.11	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	1,901.91	19,019.11	19,019.11	3,803.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,259,576.03**	**97,147.03**	**1,065,673.19**	**1,065,673.19**	**193,902.84**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**3,086,655.85**	**242,451.29**	**2,597,365.20**	**2,617,926.98**	**468,728.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	343.17	0.00	0.00	0.00	343.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**343.17**	**0.00**	**0.00**	**0.00**	**343.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	4,037.20	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	1,810.78	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,524.20	14,306.60	14,306.60	-14,306.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,438.19	8,066.00	8,066.00	-8,066.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**3,962.39**	**28,220.58**	**66,609.17**	**-28,220.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	2,447.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,720.90	13,910.80	13,910.80	-13,910.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**2,720.90**	**16,357.80**	**46,671.03**	**-16,357.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	2,760.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	14,644.95	146,449.46	146,449.46	29,289.89
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	170,473.61	1,704,736.07	1,704,736.07	340,947.21
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	12,249.85	122,498.50	122,498.50	24,499.70
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	14,143.31	141,433.19	141,433.19	28,286.63
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	414.95	4,149.44	4,149.44	829.89
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	258.81	2,588.11	2,588.11	517.62
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	19,494.66	194,946.59	194,946.59	38,989.31
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.09	3,750.90	3,750.90	750.17
MSPB MSPB-Minimum School Programs Basic - Summary			**2,789,147.68**	**232,055.23**	**2,323,312.26**	**2,325,037.26**	**464,110.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,329.84	313.62	2,811.00	2,811.00	518.84
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	80,617.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	142,235.91	1,422,359.17	1,422,359.17	284,471.83
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	6,358.33	63,583.33	63,583.33	12,716.67
	19PQP Early Literacy Program SFY2019	5805/3300	19,547.06	2,663.78	17,324.07	17,324.07	2,222.99
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	17,701.81	177,018.02	177,018.02	35,403.60
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	79.57	795.70	795.70	159.14
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	1,500.00	15,000.00	15,000.00	3,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,935.49	5,742.44	57,450.61	57,450.61	11,484.88
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	7,137.10	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	2,192.72	21,927.20	21,927.20	4,385.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,220,386.59**	**178,788.18**	**1,866,023.20**	**1,866,023.20**	**354,363.39**
1D0 RENAISSANCE ACADEMY - Summary			**5,078,579.26**	**417,526.70**	**4,233,913.84**	**4,304,340.66**	**774,238.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	13,886.85	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	15,968.96	15,968.96	74,819.85
84010 SAS-Title I Grants to LEA - Summary			**108,788.81**	**0.00**	**29,855.81**	**29,855.81**	**78,933.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	46,746.89	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	-14,427.46	0.00	58,826.92
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	22,207.17	22,207.17	18,992.83
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	0.00	47,588.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,935.32**	**0.00**	**54,526.60**	**68,954.06**	**110,981.26**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	1,521.73	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	1,497.14	1,497.14	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	0.00	1,574.83
84173 SPED-Preschool Special Educ IDEA - Summary			**4,593.70**	**1,497.14**	**3,018.87**	**3,018.87**	**1,574.83**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,681.85	0.00	6,446.92	6,446.92	7,234.93
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,681.85**	**0.00**	**6,446.92**	**6,446.92**	**7,234.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	0.00	11,592.52	84.72
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	0.00	12,112.43
84367 T&L-Improving Teacher Quality-State - Summary			**23,789.67**	**0.00**	**0.00**	**11,592.52**	**12,197.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	1,158.43	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	27,312.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	3,823.95	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	13,349.50	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,842.75	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	2,430.30	11,149.93	11,149.93	-11,149.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,960.00	92,187.00	92,187.00	-92,187.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,835.73	13,057.59	13,057.59	-13,057.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,132.49	44,297.89	44,297.89	-44,297.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**23,358.52**	**208,179.04**	**408,527.17**	**-208,179.04**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	133.72	435.69	435.69	-435.69
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**133.72**	**435.69**	**435.69**	**-435.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	4,902.50	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,294.90	21,421.60	21,421.60	-21,421.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**3,294.90**	**26,324.10**	**67,408.52**	**-26,324.10**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	16,322.59	16,322.59	16,322.59	-16,322.59
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**16,322.59**	**16,322.59**	**16,322.59**	**-16,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	5,641.89	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,426.32	10,611.44	10,611.44	-10,611.44
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**1,426.32**	**16,253.33**	**33,560.74**	**-16,253.33**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	968.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	6,710.01	70,360.66	70,360.66	13,420.01
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	65,855.63	658,556.22	658,556.22	131,711.24
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	5,202.55	52,025.53	52,025.53	10,405.11
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	8,741.37	87,413.78	87,413.78	17,482.75
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	7,776.91	77,884.76	77,884.76	15,553.81
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	69.94	699.32	699.32	139.86
MSPB MSPB-Minimum School Programs Basic - Summary			**1,139,344.05**	**94,544.66**	**949,790.77**	**950,254.77**	**189,089.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,315.58	119.34	1,106.02	1,106.02	209.56
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	58,162.00	581,620.00	581,620.00	116,324.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	2,600.00	26,000.00	26,000.00	5,200.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	2,247.20	13,614.78	13,614.78	2,722.95
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	7,102.99	71,029.87	71,029.87	14,205.97
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	42.13	421.30	421.30	84.26
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,169.49	2,346.56	23,476.36	23,476.36	4,693.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	2,788.28	2,788.28	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	5,000.00	50,000.00	50,000.00	10,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	9,038.20	90,382.00	90,382.00	18,076.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,066,232.87**	**86,658.42**	**894,716.61**	**894,716.61**	**171,516.26**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	3,986.13	35,896.99	35,896.99	4,103.01
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,692.80	0.00	0.00	0.00	11,692.80
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**294,892.80**	**3,986.13**	**279,096.99**	**279,096.99**	**15,795.81**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	1,554.43	15,544.33	15,544.33	3,108.87
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**18,753.20**	**1,554.43**	**15,544.33**	**15,644.33**	**3,108.87**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**3,114,752.23**	**238,776.83**	**2,506,511.65**	**2,791,835.59**	**322,916.64**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	0.00	51,617.58
84010 SAS-Title I Grants to LEA - Summary			**51,617.58**	**0.00**	**0.00**	**0.00**	**51,617.58**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	63,742.98	0.00	0.00	62,252.00	1,490.98
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,243.83	0.00	0.00	0.00	140,243.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,986.81**	**0.00**	**0.00**	**62,252.00**	**141,734.81**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	0.00	2,957.80
84173 SPED-Preschool Special Educ IDEA - Summary			**2,957.80**	**0.00**	**0.00**	**0.00**	**2,957.80**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,322.21	0.00	0.00	10,247.32	74.89
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	0.00	13,720.13
84367 T&L-Improving Teacher Quality-State - Summary			**24,042.34**	**0.00**	**0.00**	**10,247.32**	**13,795.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	12,148.20	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	4,763.38	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,716.20	48,807.20	48,807.20	-48,807.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,042.25	20,341.12	20,341.12	-20,341.12
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,588.67	8,235.21	8,235.21	-8,235.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**15,347.12**	**94,295.11**	**173,080.31**	**-94,295.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	6,437.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,647.50	35,166.40	35,166.40	-35,166.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**7,647.50**	**41,603.40**	**96,235.76**	**-41,603.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	19,140.56	191,405.52	191,405.52	38,281.10
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	234,830.48	2,348,304.81	2,348,304.81	469,660.96
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	15,072.42	150,724.19	150,724.19	30,144.84
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	48,136.63	481,366.31	481,366.31	96,273.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	3,794.23	37,942.27	37,942.27	7,588.45
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	322.19	3,221.97	3,221.97	644.39
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,755.00	396.25	3,962.50	3,962.50	792.50
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	24,905.39	249,053.87	249,053.87	49,810.77
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	712.03	7,120.33	7,120.33	1,424.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,173,174.11**	**347,310.18**	**3,475,421.77**	**3,478,553.77**	**694,620.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,361.25	585.58	3,856.52	3,856.52	504.73
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	104,642.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	195,178.25	1,951,782.50	1,951,782.50	390,356.50
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	8,725.00	87,250.00	87,250.00	17,450.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,518.51	5,649.79	28,538.68	28,538.68	1,979.83
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	20,217.25	202,172.42	202,172.42	40,434.48
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,354.43	0.00	1,354.43	1,354.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	97.09	970.84	970.84	194.17
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,173.74	8,594.54	85,984.65	85,984.65	17,189.09
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	8,003.33	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	3,359.15	33,591.53	33,591.53	6,718.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,982,974.01**	**242,406.65**	**2,508,146.90**	**2,508,146.90**	**474,827.11**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	648.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**648.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**7,572,747.21**	**612,711.45**	**6,120,115.18**	**6,329,241.06**	**1,243,506.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	5,609.31	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	0.00	37,728.58
84010 SAS-Title I Grants to LEA - Summary			**76,045.20**	**0.00**	**5,609.31**	**38,316.62**	**37,728.58**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,364.44	0.00	21,002.00	21,002.00	70,362.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,364.44**	**0.00**	**21,002.00**	**21,002.00**	**70,362.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	0.00	3,327.82
84173 SPED-Preschool Special Educ IDEA - Summary			**3,327.82**	**0.00**	**0.00**	**0.00**	**3,327.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	51.70	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	0.00	7,526.83
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.96**	**0.00**	**51.70**	**7,126.13**	**7,526.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	4,676.60	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	2,532.28	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,252.00	16,727.00	16,727.00	-16,727.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,597.29	8,798.23	8,798.23	-8,798.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**4,849.29**	**32,734.11**	**73,308.18**	**-32,734.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	3,422.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,021.90	15,196.75	15,196.75	-15,196.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**3,021.90**	**18,618.75**	**53,195.32**	**-18,618.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	15,404.81	154,048.12	154,048.12	30,809.63
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	114,857.47	1,190,905.85	1,190,905.85	229,714.93
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	7,359.11	73,591.12	73,591.12	14,718.23
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	23,166.15	231,661.56	231,661.56	46,332.31
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	1,783.95	17,839.47	17,839.47	3,567.89
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	251.63	2,516.36	2,516.36	503.27
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	14,334.77	144,987.02	144,987.02	28,669.54
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	336.95	3,369.44	3,369.44	673.89
MSPB MSPB-Minimum School Programs Basic - Summary			**2,177,388.63**	**177,494.84**	**1,819,846.94**	**1,822,398.94**	**354,989.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,501.11	187.36	2,063.19	2,063.19	437.92
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	62,038.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	92,089.83	985,771.33	985,771.33	184,179.67
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	4,116.67	44,066.67	44,066.67	8,233.33
	19PQP Early Literacy Program SFY2019	5805/3300	18,017.99	1,769.19	15,282.69	15,282.69	2,735.30
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	13,056.46	130,564.59	130,564.59	26,112.91
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.90	64.82	648.24	648.24	129.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,816.02	4,410.00	44,996.02	44,996.02	8,820.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	5,213.63	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	720.83	7,208.33	7,208.33	1,441.67
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	2,147.98	21,479.80	21,479.80	4,295.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,558,427.78**	**118,563.14**	**1,322,041.36**	**1,322,041.36**	**236,386.42**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**3,997,092.47**	**303,929.17**	**3,219,904.17**	**3,338,123.55**	**658,968.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	34,120.05	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	7,922.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	26,808.44	60,428.38	11,640.32
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	0.00	70,962.67
84010 SAS-Title I Grants to LEA - Summary			**189,831.04**	**0.00**	**68,850.49**	**107,228.05**	**82,602.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	156.00	3,535.90	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	0.00	40,927.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,419.39**	**156.00**	**3,535.90**	**35,491.79**	**40,927.60**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	583.30	8,004.96	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	24,662.19	0.00	0.00	0.00	24,662.19
84365 SAS-English Language Acq-Formula-Title III - Summary			**49,051.51**	**583.30**	**8,004.96**	**24,389.32**	**24,662.19**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	7,602.67	7,602.67	1,662.90
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	0.00	10,203.62
84367 T&L-Improving Teacher Quality-State - Summary			**19,469.19**	**0.00**	**7,602.67**	**7,602.67**	**11,866.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	455.91	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,091.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	1,367.89	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	11,245.70	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	546.00	3,178.63	3,178.63	-3,178.63
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,260.00	49,224.00	49,224.00	-49,224.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	895.40	6,070.96	6,070.96	-6,070.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,124.68	49,350.54	49,350.54	-49,350.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,826.08**	**131,984.63**	**131,984.63**	**-131,984.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,848.50	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,694.00	10,523.60	10,523.60	-10,523.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,694.00**	**12,372.10**	**12,372.10**	**-12,372.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	540.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	648.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	74,127.70	783,583.84	783,583.84	148,255.39
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	4,581.07	45,810.77	45,810.77	9,162.15
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	8,633.87	86,338.70	86,338.70	17,267.73
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	1,323.45	15,945.53	15,945.53	2,646.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	101.72	1,017.20	1,017.20	203.43
MSPB MSPB-Minimum School Programs Basic - Summary			**1,117,073.65**	**89,238.97**	**938,595.71**	**938,595.71**	**178,477.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	42,969.04	444,230.92	444,230.92	85,938.08
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	1,920.83	19,858.33	19,858.33	3,841.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	7,733.10	79,416.88	79,416.88	15,466.19
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	37.72	377.12	377.12	75.42
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,624.22	2,173.84	23,276.55	23,276.55	4,347.67
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	2,938.75	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	9,156.44	91,564.41	91,564.41	18,312.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**823,922.87**	**63,990.97**	**695,940.96**	**695,940.96**	**127,981.91**
1I0 Utah International Charter School - Summary			**2,275,767.65**	**170,489.32**	**1,866,887.42**	**1,953,605.23**	**322,162.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,395.54	26,189.78	26,189.78	121,582.37	16,813.17
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,271.61	0.00	0.00	0.00	136,271.61
84010 SAS-Title I Grants to LEA - Summary			**274,667.15**	**26,189.78**	**26,189.78**	**121,582.37**	**153,084.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	232,961.51	0.00	0.00	229,870.18	3,091.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**232,961.51**	**0.00**	**0.00**	**229,870.18**	**3,091.33**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,357.05	0.00	0.00	0.00	2,357.05
84173 SPED-Preschool Special Educ IDEA - Summary			**2,357.05**	**0.00**	**0.00**	**0.00**	**2,357.05**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	23,152.07	2,240.26	2,240.26	15,054.56	8,097.51
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,245.29	0.00	0.00	0.00	26,245.29
84367 T&L-Improving Teacher Quality-State - Summary			**49,397.36**	**2,240.26**	**2,240.26**	**15,054.56**	**34,342.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	98,843.68	0.00	23,688.72	122,532.40	-23,688.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,218.65	0.00	5,284.11	28,502.76	-5,284.11
	18SBP School Breakfast Program FFY 2018	8074/4560	17,172.49	0.00	5,125.32	22,297.81	-5,125.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,241.80	72,090.80	72,090.80	-72,090.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,271.71	17,778.93	17,778.93	-17,778.93
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,817.35	15,382.52	15,382.52	-15,382.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**139,234.82**	**19,330.86**	**139,350.40**	**278,585.22**	**-139,350.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,221.82	0.00	7,079.90	61,301.72	-7,079.90
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,872.30	29,067.65	29,067.65	-29,067.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,221.82**	**5,872.30**	**36,147.55**	**90,369.37**	**-36,147.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,868.00	0.00	5,546.00	14,868.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	200.00	0.00	200.00	200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	114,784.01	9,565.34	95,653.34	95,653.34	19,130.67
	19PPB Grades 1-12 SFY2019	VAR/3010	4,358,052.86	358,255.97	3,646,616.93	3,646,616.93	711,435.93
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,466.00	-2,538.00	-14,466.00	-14,466.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	234,866.13	19,572.18	195,721.78	195,721.78	39,144.35
	19PPF Special Education - Add-on SFY2019	1205/3100	575,403.13	0.00	575,403.13	575,403.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	111,935.98	0.00	111,935.98	111,935.98	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,803.92	0.00	3,803.92	3,803.92	0.00
	19PPK CTE ADM SFY2019	VAR/3100	106,640.00	8,394.24	89,851.52	89,851.52	16,788.48
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	905.00	74.19	756.61	756.61	148.39
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,556.00	113.69	1,328.61	1,328.61	227.39
	19PPL Class Size Reduction SFY2019	5201/3100	226,615.74	18,884.64	188,846.44	188,846.44	37,769.30
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	11,316.67	11,316.67	2,263.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,214.54	0.00	11,214.54	11,214.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,759,959.31**	**413,453.92**	**4,923,729.47**	**4,933,051.47**	**826,907.84**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,247.09	103.93	1,039.24	1,039.24	207.85
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,896.22	539.93	5,712.09	5,712.09	1,184.13
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,480.97	629.61	10,221.74	10,221.74	1,259.23
	19PQM School Land Trust Program SFY2019	5420/3500	145,538.00	0.00	145,538.00	145,538.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,008,765.00	247,468.13	2,513,828.75	2,513,828.75	494,936.25
	19PQO Charter School Administration SFY2019	5625/3200	134,500.00	11,062.50	112,375.00	112,375.00	22,125.00
	19PQP Early Literacy Program SFY2019	5805/3300	53,254.46	4,244.53	44,185.37	44,185.37	9,069.09
	19PQR Educator Salary Adjustments SFY2019	5876/3400	359,162.35	29,448.43	300,265.48	300,265.48	58,896.87
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,519.78	126.65	1,266.49	1,266.49	253.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	148,034.86	12,155.37	123,724.11	123,724.11	24,310.75
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,921.25	0.00	11,921.25	11,921.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	66,770.30	5,564.20	55,641.92	55,641.92	11,128.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,949,090.28**	**311,343.28**	**3,325,719.44**	**3,325,719.44**	**623,370.84**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**300.00**	**0.00**	**0.00**	**0.00**	**300.00**
1J0 American International School of Utah - Summary			**10,468,189.30**	**784,430.40**	**8,459,376.90**	**9,000,232.61**	**1,467,956.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	412.68	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	54,632.09	54,632.09	54,632.09	39,484.05
84010 SAS-Title I Grants to LEA - Summary			**189,699.17**	**54,632.09**	**55,044.77**	**150,215.12**	**39,484.05**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	16,116.85	53,574.76	53,574.76	25,970.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,545.23**	**16,116.85**	**53,574.76**	**53,574.76**	**25,970.47**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	91.46	12,607.42	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,607.42**	**0.00**	**91.46**	**12,607.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	25,202.20	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	3,810.30	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,590.60	93,155.20	93,155.20	-93,155.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,359.89	13,848.12	13,848.12	-13,848.12
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,667.28	1,667.28	1,667.28	-1,667.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**19,617.77**	**137,683.10**	**260,840.29**	**-137,683.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	4,885.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,235.70	22,653.65	22,653.65	-22,653.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**4,235.70**	**27,538.65**	**67,007.85**	**-27,538.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	780.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	141,306.81	1,426,550.86	1,426,550.86	280,983.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,697.00	-815.00	-9,697.00	-9,697.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	8,779.57	87,795.73	87,795.73	17,559.15
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	9,082.26	90,822.61	90,822.61	18,164.52
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	203.79	2,037.98	2,037.98	407.59
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,002.00	416.83	4,168.33	4,168.33	833.67
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	4,649.25	46,492.50	46,492.50	9,298.49
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	82.65	826.47	826.47	165.29
MSPB MSPB-Minimum School Programs Basic - Summary			**1,984,505.80**	**163,989.07**	**1,654,606.65**	**1,656,527.65**	**327,978.15**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	16,350.00	5,450.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,572.14	231.62	2,160.72	2,160.72	411.42
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	7,769.95	77,699.58	77,699.58	15,539.91
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	47,623.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	84,819.58	848,195.83	848,195.83	169,639.17
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	3,791.67	37,916.67	37,916.67	7,583.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	9,108.52	91,085.22	91,085.22	18,217.05
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,248.36	0.00	2,248.36	2,248.36	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	71.77	717.64	717.64	143.53
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,800.00	0.00	0.00	0.00	21,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,250.92	4,102.68	41,045.55	41,045.55	8,205.37
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	3,607.41	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	2,640.12	26,401.20	26,401.20	5,280.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,447,321.19**	**112,535.91**	**1,178,701.18**	**1,195,051.18**	**252,270.01**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	6,575.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,465.00	0.00	3,465.00	3,465.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,125.00**	**0.00**	**10,040.00**	**10,125.00**	**0.00**
1K0 VANGUARD ACADEMY INC - Summary			**3,886,430.20**	**371,127.39**	**3,117,280.57**	**3,405,949.27**	**480,480.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	0.00	15,959.15
84010 SAS-Title I Grants to LEA - Summary			**15,959.15**	**0.00**	**0.00**	**0.00**	**15,959.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,390.39	87,887.99	87,887.99	87,887.99	38,502.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,390.39**	**87,887.99**	**87,887.99**	**87,887.99**	**38,502.40**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
84173 SPED-Preschool Special Educ IDEA - Summary			**1,286.48**	**0.00**	**0.00**	**0.00**	**1,286.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	55.77	55.77	7,687.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,687.45**	**55.77**	**55.77**	**7,687.45**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	10,585.20	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	4,415.95	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	2,398.49	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,619.20	48,035.60	48,035.60	-48,035.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,281.53	19,233.71	19,233.71	-19,233.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,380.18	11,991.46	11,991.46	-11,991.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**14,280.91**	**96,660.41**	**181,270.44**	**-96,660.41**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	5,967.50	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,208.30	33,178.65	33,178.65	-33,178.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**6,208.30**	**39,146.15**	**97,102.15**	**-39,146.15**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	3,277.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	452.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	23,384.27	233,842.72	233,842.72	46,768.55
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	205,973.01	2,075,223.49	2,075,223.49	411,946.01
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	12,915.62	129,156.19	129,156.19	25,831.23
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	28,603.15	286,031.59	286,031.59	57,206.31
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	1,247.97	12,479.77	12,479.77	2,495.95
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	323.39	3,233.92	3,233.92	646.79
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	24,452.23	244,522.27	244,522.27	48,904.45
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	718.39	7,183.91	7,183.91	1,436.78
MSPB MSPB-Minimum School Programs Basic - Summary			**3,596,292.33**	**297,618.03**	**2,995,402.86**	**3,001,056.26**	**595,236.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,585.46	813.27	3,502.37	3,502.37	83.09
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	93,430.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	177,655.08	1,776,550.83	1,776,550.83	355,310.17
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	7,941.67	79,416.67	79,416.67	15,883.33
	19PQP Early Literacy Program SFY2019	5805/3300	24,073.58	4,198.20	22,253.38	22,253.38	1,820.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	17,352.95	188,725.22	188,725.22	34,705.91
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	90.25	902.57	902.57	180.51
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,795.46	7,396.81	74,001.85	74,001.85	14,793.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	7,182.25	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	3,493.37	34,933.73	34,933.73	6,986.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,710,662.44**	**218,941.60**	**2,280,898.87**	**2,280,898.87**	**429,763.57**
1L0 ATHLOS ACADEMIES - Summary			**6,659,323.80**	**624,992.60**	**5,500,052.05**	**5,714,382.69**	**944,941.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	7,898.16	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	16,330.19	16,330.19	35,258.83
84010 SAS-Title I Grants to LEA - Summary			**106,474.37**	**0.00**	**24,228.35**	**71,215.54**	**35,258.83**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	69,901.59	69,901.59	48,709.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,611.52**	**0.00**	**69,901.59**	**69,901.59**	**48,709.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	2,238.94	2,238.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.94**	**0.00**	**2,238.94**	**2,238.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	1,980.48	4,949.11	4,949.11	4,652.41
84367 T&L-Improving Teacher Quality-State - Summary			**9,601.52**	**1,980.48**	**4,949.11**	**4,949.11**	**4,652.41**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	47.04	47.04	-47.04
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**47.04**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	12,029.20	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	4,926.55	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,533.20	38,037.80	38,037.80	-38,037.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,601.58	19,040.20	19,040.20	-19,040.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**11,134.78**	**74,033.75**	**154,859.10**	**-74,033.75**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017		85,000.00	85,000.00	85,000.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**85,000.00**	**85,000.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	6,657.50	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,813.80	33,003.65	33,003.65	-33,003.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**6,813.80**	**39,661.15**	**105,262.66**	**-39,661.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	3,909.01	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	5,754.38	79,986.48	79,986.48	11,508.77
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	218,679.38	2,197,352.90	2,197,352.90	437,000.75
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,553.00	-179.00	-1,553.00	-1,553.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	15,901.24	159,012.39	159,012.39	31,802.48
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	33,009.09	330,090.91	330,090.91	66,018.18
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	562.69	5,626.90	5,626.90	1,125.38
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	281.54	2,815.34	2,815.34	563.07
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,309.00	442.41	4,424.17	4,424.17	884.83
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	20,443.73	204,437.37	204,437.37	40,887.47
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	495.88	4,958.80	4,958.80	991.76
MSPB MSPB-Minimum School Programs Basic - Summary			**3,607,269.88**	**297,058.01**	**3,007,727.94**	**3,013,153.86**	**594,116.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	327.58	3,484.00	3,484.00	655.16
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	91,295.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	160,038.71	1,623,875.59	1,623,875.59	320,077.41
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	7,154.17	72,591.67	72,591.67	14,308.33
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	2,609.44	23,034.52	23,034.52	4,606.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	18,226.67	182,266.68	182,266.68	36,453.33
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	88.16	883.36	883.36	176.32
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,700.00	0.00	13,056.93	13,056.93	19,643.07
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,106.85	7,377.88	74,351.09	74,351.09	14,755.76
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	6,821.81	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	2,720.02	27,200.12	27,200.12	5,440.02
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	46,380.26	46,380.26	8,256.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,592,322.65**	**198,542.63**	**2,167,949.90**	**2,167,949.90**	**424,372.75**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**6,667,945.74**	**600,529.70**	**5,475,737.77**	**5,674,577.74**	**993,368.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	11,722.03	11,722.03	11,722.03	1,516.94
84010 SAS-Title I Grants to LEA - Summary			**13,238.97**	**11,722.03**	**11,722.03**	**11,722.03**	**1,516.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,640.34	20,906.56	20,906.56	20,906.56	733.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,640.34**	**20,906.56**	**20,906.56**	**20,906.56**	**733.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	1,958.60	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	523.18	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,185.60	6,990.40	6,990.40	-6,990.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	320.79	1,903.28	1,903.28	-1,903.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**1,506.39**	**11,375.46**	**24,641.24**	**-11,375.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	707.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	606.90	3,287.80	3,287.80	-3,287.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**606.90**	**3,994.80**	**10,189.16**	**-3,994.80**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	163.43	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**163.43**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	1,182.06	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	788.04	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	51,974.49	568,750.18	568,750.18	103,558.97
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	-195.00	-195.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	4,827.95	50,097.51	50,097.51	9,655.89
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	4,396.71	43,967.13	43,967.13	8,793.43
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	12,026.61	116,284.17	116,284.17	23,256.83
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	873.00	69.81	733.39	733.39	139.61
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,744.00	485.50	6,773.00	6,773.00	971.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	146.22	1,462.21	1,462.21	292.44
MSPB MSPB-Minimum School Programs Basic - Summary			**961,498.60**	**75,587.21**	**808,391.86**	**811,120.60**	**150,378.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	253.34	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	127.02	1,270.20	1,270.20	254.03
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	48.70	923.50	923.50	97.39
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	340.78	3,407.74	3,407.74	681.55
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	23,208.87	284,658.25	284,658.25	46,417.75
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	1,037.50	12,725.00	12,725.00	2,075.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	4,308.45	46,112.10	46,112.10	8,616.89
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,853.43	0.00	6,853.43	6,853.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	29.85	316.17	316.17	59.71
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,500.00	0.00	11,785.63	11,785.63	12,714.37
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,690.80	1,808.79	20,073.22	20,073.22	3,617.58
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	1,683.06	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	1,297.93	12,979.22	12,979.22	2,595.84
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	0.00	0.00	10,927.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**532,834.88**	**32,207.89**	**437,318.86**	**444,777.43**	**88,057.45**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**1,548,672.93**	**142,536.98**	**1,293,873.00**	**1,323,520.45**	**225,152.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	0.00	12,043.84
84010 SAS-Title I Grants to LEA - Summary			**12,043.84**	**0.00**	**0.00**	**0.00**	**12,043.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	0.00	84,390.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,390.68**	**0.00**	**0.00**	**0.00**	**84,390.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	0.00	2,401.74
84173 SPED-Preschool Special Educ IDEA - Summary			**2,401.74**	**0.00**	**0.00**	**0.00**	**2,401.74**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	0.00	5,772.95
84367 T&L-Improving Teacher Quality-State - Summary			**5,772.95**	**0.00**	**0.00**	**0.00**	**5,772.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	3,976.80	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	2,535.24	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,989.40	16,319.00	16,319.00	-16,319.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,972.47	11,208.41	11,208.41	-11,208.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**4,961.87**	**34,039.45**	**73,964.34**	**-34,039.45**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	3,426.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,731.70	19,310.05	19,310.05	-19,310.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**3,731.70**	**22,736.05**	**62,803.74**	**-22,736.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	888.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	11,603.75	116,037.49	116,037.49	23,207.49
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	145,383.66	1,453,836.61	1,453,836.61	290,767.32
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	8,951.58	89,515.79	89,515.79	17,903.16
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	18,606.45	186,064.50	186,064.50	37,212.89
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	8,487.50	8,487.50	1,697.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,637.00	386.41	3,864.17	3,864.17	772.83
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	16,294.61	162,946.12	162,946.12	32,589.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	387.81	3,878.04	3,878.04	775.61
MSPB MSPB-Minimum School Programs Basic - Summary			**2,436,629.50**	**202,651.27**	**2,028,600.72**	**2,031,326.97**	**405,302.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	253.47	2,383.83	2,383.83	476.77
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	520.83	5,208.33	5,208.33	1,041.67
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	69,299.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	114,087.00	1,158,766.00	1,158,766.00	228,174.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	5,100.00	51,800.00	51,800.00	10,200.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	1,472.29	14,642.82	14,642.82	2,928.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	16,596.05	165,960.53	165,960.53	33,192.11
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	70.19	701.95	701.95	140.39
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,200.62	5,011.86	50,176.90	50,176.90	10,023.72
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	6,373.20	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	2,192.72	21,927.20	21,927.20	4,385.44
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	0.00	41,472.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,879,275.20**	**145,304.41**	**1,547,239.76**	**1,547,239.76**	**332,035.44**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
2D0 CHANNING HALL - Summary			**4,500,656.49**	**356,649.25**	**3,632,765.98**	**3,715,484.81**	**785,171.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	51,616.83	51,616.83	16,931.57
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,436.68	0.00	0.00	0.00	70,436.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,985.08**	**0.00**	**51,616.83**	**51,616.83**	**87,368.25**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,111.90	0.00	4,861.07	4,861.07	250.83
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	0.00	0.00	5,196.92
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
84367 T&L-Improving Teacher Quality-State - Summary			**14,192.16**	**0.00**	**4,861.07**	**4,861.07**	**9,331.09**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	2,240.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	199,487.03	2,006,562.37	2,006,562.37	396,706.07
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,090.00	-1,134.00	-3,090.00	-3,090.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	13,683.41	136,834.09	136,834.09	27,366.82
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	12,554.87	125,548.79	125,548.79	25,109.75
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	113.17	1,131.67	1,131.67	226.33
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	5,326.73	53,284.09	53,284.09	10,653.45
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	298.80	2,988.00	2,988.00	597.60
MSPB MSPB-Minimum School Programs Basic - Summary			**2,792,238.03**	**230,518.26**	**2,327,381.51**	**2,331,201.51**	**461,036.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	669.73	6,697.35	6,697.35	1,339.47
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	298.60	3,052.14	3,052.14	597.19
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	724.89	7,248.92	7,248.92	1,449.79
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	67,911.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	117,628.91	1,183,000.17	1,183,000.17	235,257.83
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	5,258.33	52,883.33	52,883.33	10,516.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	17,692.61	176,926.13	176,926.13	35,385.23
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,973.20	0.00	11,973.20	11,973.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	69.29	692.98	692.98	138.59
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	35,700.00	0.00	0.00	0.00	35,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	69,049.50	5,731.37	57,586.76	57,586.76	11,462.74
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	6,739.84	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	1,652.65	16,526.46	16,526.46	3,305.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,926,391.08**	**149,726.38**	**1,591,238.28**	**1,591,238.28**	**335,152.80**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**500.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	113.60	113.60	0.00
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**113.60**	**113.60**	**0.00**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**4,872,919.95**	**380,244.64**	**3,975,711.29**	**3,979,531.29**	**893,388.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,653.57	0.00	0.00	0.00	80,653.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,653.57**	**0.00**	**0.00**	**0.00**	**80,653.57**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	0.00	6,458.63
84367 T&L-Improving Teacher Quality-State - Summary			**6,458.63**	**0.00**	**0.00**	**0.00**	**6,458.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	6,319.80	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	1,583.23	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,629.60	20,652.40	20,652.40	-20,652.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	938.69	5,309.87	5,309.87	-5,309.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**4,568.29**	**33,865.30**	**72,400.46**	**-33,865.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	2,139.50	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,775.90	9,190.85	9,190.85	-9,190.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**1,775.90**	**11,330.35**	**31,728.14**	**-11,330.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	990.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	151,888.62	1,516,726.14	1,516,726.14	303,057.23
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	-360.00	-360.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	7,197.61	85,170.60	85,170.60	14,395.21
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	27,685.93	276,859.31	276,859.31	55,371.86
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	124.17	1,241.70	1,241.70	248.33
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	2,010.75	21,612.39	21,612.39	4,021.49
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	11,316.67	11,316.67	2,263.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.30	534.02	5,340.24	5,340.24	1,068.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,302,937.56**	**190,401.02**	**1,920,779.55**	**1,922,135.55**	**380,802.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	272.99	2,302.77	2,302.77	460.55
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	1,067.63	10,747.44	10,747.44	2,135.27
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	80,811.63	809,234.75	809,234.75	161,623.25
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	3,612.50	36,175.00	36,175.00	7,225.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	6,844.32	69,746.88	69,746.88	13,688.64
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.94	55.74	557.44	557.44	111.50
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,624.84	4,693.82	47,237.20	47,237.20	9,387.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	2,832.53	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	2,732.79	27,327.95	27,327.95	5,465.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,252,707.40**	**100,091.42**	**1,052,609.96**	**1,052,609.96**	**200,097.44**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	5,075.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	3,460.00	3,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**11,035.00**	**0.00**	**8,535.00**	**11,035.00**	**0.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**3,719,725.11**	**302,836.63**	**3,033,120.16**	**3,095,909.11**	**623,816.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	105,017.55	0.00	0.00	0.00	105,017.55
84010 SAS-Title I Grants to LEA - Summary			**105,017.55**	**0.00**	**0.00**	**0.00**	**105,017.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	2,395.69	2,395.69	2,395.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,395.69**	**2,395.69**	**2,395.69**	**2,395.69**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	5,862.24	5,862.24	5,862.24	137.76
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**5,862.24**	**5,862.24**	**5,862.24**	**137.76**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	14,892.58	14,892.58	14,892.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,892.58**	**14,892.58**	**14,892.58**	**14,892.58**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	1,709.89	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	17,096.80	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	3,898.32	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	3,285.02	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	999.18	6,717.62	6,717.62	-6,717.62
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,153.40	53,787.00	53,787.00	-53,787.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,992.45	13,406.21	13,406.21	-13,406.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,794.50	11,939.94	11,939.94	-11,939.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**12,939.53**	**111,840.80**	**231,868.07**	**-111,840.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	5,268.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,769.50	23,131.60	23,131.60	-23,131.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**3,769.50**	**28,399.60**	**76,336.17**	**-28,399.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	3,898.10	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	9,806.55	113,839.43	113,839.43	19,613.09
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	212,013.91	2,120,139.10	2,120,139.10	424,027.81
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	15,484.67	154,846.73	154,846.73	30,969.35
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	35,239.63	352,396.36	352,396.36	70,479.27
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	2,068.43	20,684.35	20,684.35	4,136.87
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	292.29	2,922.99	2,922.99	584.59
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	22,673.17	228,137.65	228,137.65	45,346.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	553.09	5,530.98	5,530.98	1,106.19
MSPB MSPB-Minimum School Programs Basic - Summary			**3,622,786.59**	**299,798.41**	**3,019,062.36**	**3,023,189.76**	**599,596.83**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,069.95	337.82	3,390.28	3,390.28	679.67
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	96,954.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	168,334.25	1,683,342.50	1,683,342.50	336,668.50
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	7,525.00	75,250.00	75,250.00	15,050.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,618.30	2,566.62	27,780.34	27,780.34	5,837.96
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	18,132.12	192,324.25	192,324.25	36,264.24
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	91.28	912.72	912.72	182.54
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,484.93	7,438.35	74,608.22	74,608.22	14,876.71
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	7,654.92	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	3,918.40	39,184.02	39,184.02	7,836.81
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	0.00	0.00	58,023.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,676,821.22**	**208,343.84**	**2,201,401.25**	**2,201,401.25**	**475,419.97**
2G0 VISTA AT ENTRADA INC - Summary			**6,595,877.47**	**548,001.79**	**5,383,854.52**	**5,555,945.76**	**1,039,931.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	77,695.27	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.73	0.00	134,536.70	134,536.70	0.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	0.00	122,852.27
84010 SAS-Title I Grants to LEA - Summary			**347,389.00**	**0.00**	**212,231.97**	**215,711.32**	**131,677.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	580.60	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	66,024.39	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,054.76	0.00	0.00	0.00	133,054.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,049.33**	**0.00**	**66,604.99**	**154,994.57**	**133,054.76**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	1,378.14	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	0.00	2,540.19
84173 SPED-Preschool Special Educ IDEA - Summary			**4,906.48**	**0.00**	**1,378.14**	**2,366.29**	**2,540.19**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	11,229.70	19,203.86	28.86
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	0.00	0.00	15,941.59
84367 T&L-Improving Teacher Quality-State - Summary			**35,174.31**	**0.00**	**11,229.70**	**19,203.86**	**15,970.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	1,062.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	5,197.64	51,976.40	51,976.40	10,395.28
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	369,949.31	3,699,701.17	3,699,701.17	739,688.63
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	353.00	23,026.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	-105.00	-524.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	21,896.96	286,826.06	286,826.06	43,793.92
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	56,832.69	568,326.90	568,326.90	113,665.38
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	2,838.59	28,385.98	28,385.98	5,677.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	354.49	3,544.88	3,544.88	708.97
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	10,718.53	147,725.49	147,725.49	21,437.07
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	883.69	8,836.84	8,836.84	1,767.37
MSPB MSPB-Minimum School Programs Basic - Summary			**5,757,452.13**	**468,919.90**	**4,819,887.72**	**4,820,318.32**	**937,133.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	173.21	173.21	34.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	1,031.52	5,696.55	5,696.55	1,139.31
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	89.00	890.00	890.00	178.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	107,525.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	212,701.41	2,127,014.17	2,127,014.17	425,402.83
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	9,508.33	95,083.33	95,083.33	19,016.67
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	4,689.21	38,147.08	38,147.08	7,629.42
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	13,884.39	143,745.83	143,745.83	27,768.79
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,544.35	0.00	13,544.35	13,544.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	108.09	1,080.97	1,080.97	216.19
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,909.40	11,691.60	118,526.20	118,526.20	23,383.20
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	5,611.96	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	7,299.47	72,994.62	72,994.62	14,598.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,249,401.24**	**261,020.34**	**2,730,033.27**	**2,730,033.27**	**519,367.97**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**9,682,372.49**	**729,940.24**	**7,841,365.79**	**7,942,627.63**	**1,739,744.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	117,980.18	5,089.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	0.00	121,180.85
84010 SAS-Title I Grants to LEA - Summary			**244,250.43**	**0.00**	**0.00**	**117,980.18**	**126,270.25**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	31,500.00	0.00	0.00	0.00	31,500.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	74,406.78	74,406.78	74,406.78	18,625.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,532.67**	**74,406.78**	**74,406.78**	**74,406.78**	**50,125.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	2,901.06	2,901.06	2,901.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,901.06**	**2,901.06**	**2,901.06**	**2,901.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,653.50	0.00	14,798.87	14,798.87	5,854.63
84365 SAS-English Language Acq-Formula-Title III - Summary			**20,653.50**	**0.00**	**14,798.87**	**14,798.87**	**5,854.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	118.26	118.26	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	0.00	17,197.76
84367 T&L-Improving Teacher Quality-State - Summary			**33,497.51**	**118.26**	**118.26**	**16,299.75**	**17,197.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	1,616.16	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	18,162.80	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,162.93	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	13,853.70	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,634.36	9,882.60	9,882.60	-9,882.60
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,881.00	91,917.60	91,917.60	-91,917.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,641.06	15,936.64	15,936.64	-15,936.64
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	8,661.52	52,747.12	52,747.12	-52,747.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,817.94**	**207,279.55**	**207,279.55**	**-207,279.55**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,101.50	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,996.60	27,515.30	27,515.30	-27,515.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,996.60**	**32,616.80**	**32,616.80**	**-32,616.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	2,124.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	13,707.32	137,073.23	137,073.23	27,414.65
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	113,712.70	1,137,127.00	1,137,127.00	227,425.39
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	6,933.18	69,331.79	69,331.79	13,866.35
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	16,799.91	167,999.18	167,999.18	33,599.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	250.44	2,504.40	2,504.40	500.87
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	13,723.77	137,237.78	137,237.78	27,447.55
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	330.59	3,305.87	3,305.87	661.17
MSPB MSPB-Minimum School Programs Basic - Summary			**1,989,507.06**	**165,457.91**	**1,656,703.25**	**1,658,591.25**	**330,915.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	304.94	1,934.86	1,934.86	386.97
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	99,732.91	997,329.17	997,329.17	199,465.83
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	4,458.33	44,583.33	44,583.33	8,916.67
	19PQP Early Literacy Program SFY2019	5805/3300	22,755.60	4,043.18	21,109.88	21,109.88	1,645.72
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	9,717.74	97,177.34	97,177.34	19,435.47
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	59.18	591.83	591.83	118.37
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,151.76	4,094.42	40,962.91	40,962.91	8,188.85
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	3,853.49	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	75,000.00	75,000.00	15,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	9,945.78	99,457.81	99,457.81	19,891.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,708,866.06**	**139,856.48**	**1,435,816.62**	**1,435,816.62**	**273,049.44**
2I0 Generacion Floreciente - Summary			**4,124,208.29**	**416,555.03**	**3,424,641.19**	**3,560,690.86**	**563,517.43**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	105,089.49	27,836.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	0.00	130,885.94
84010 SAS-Title I Grants to LEA - Summary			**263,811.87**	**0.00**	**0.00**	**105,089.49**	**158,722.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	20,904.61	217,750.85	77,682.01
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	364,345.09	0.00	0.00	0.00	364,345.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**659,777.95**	**0.00**	**20,904.61**	**217,750.85**	**442,027.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	0.00	6,823.51
84173 SPED-Preschool Special Educ IDEA - Summary			**6,823.51**	**0.00**	**0.00**	**0.00**	**6,823.51**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	12,000.00	12,000.00	12,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	176.94	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	0.00	31,290.80
84367 T&L-Improving Teacher Quality-State - Summary			**55,680.87**	**0.00**	**176.94**	**24,390.07**	**31,290.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	41,599.80	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	12,831.97	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	8,987.43	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	30,438.00	155,827.40	155,827.40	-155,827.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,783.54	51,424.08	51,424.08	-51,424.08
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,808.82	32,530.12	32,530.12	-32,530.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**46,030.36**	**303,200.80**	**763,933.52**	**-303,200.80**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	45,875.00	91,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**91,750.00**	**0.00**	**45,875.00**	**91,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	17,340.50	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	18,509.40	89,399.20	89,399.20	-89,399.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**18,509.40**	**106,739.70**	**303,309.30**	**-106,739.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	5,916.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	41,148.65	433,272.84	433,272.84	82,297.29
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	513,808.61	5,492,127.03	5,492,127.03	1,026,899.22
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,457.00	-359.00	-10,457.00	-10,457.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	30,110.19	329,984.70	329,984.70	60,220.39
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.06	168,862.50	1,688,625.04	1,688,625.04	337,725.02
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	4,506.24	45,062.34	45,062.34	9,012.47
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	505.17	5,051.78	5,051.78	1,010.35
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,851.00	1,154.25	11,542.50	11,542.50	2,308.50
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	54,527.98	566,708.58	566,708.58	109,055.96
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	1,684.73	16,847.22	16,847.22	3,369.44
MSPB MSPB-Minimum School Programs Basic - Summary			**10,225,627.67**	**815,949.32**	**8,586,421.03**	**8,593,729.03**	**1,631,898.64**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	104,650.21	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	636.74	9,408.47	9,408.47	1,273.47
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	278,049.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	429,410.79	4,424,972.42	4,424,972.42	858,821.58
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	19,195.83	197,808.33	197,808.33	38,391.67
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	6,116.21	69,452.93	69,452.93	12,232.42
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	53,770.15	537,701.58	537,701.58	107,540.31
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,888.65	0.00	6,888.65	6,888.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	209.94	2,099.42	2,099.42	419.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	253,028.14	19,837.93	213,352.29	213,352.29	39,675.85
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	20,438.33	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	6,708.25	67,082.55	67,082.55	13,416.51
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	0.00	0.00	166,402.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,170,078.19**	**535,885.84**	**5,931,904.18**	**5,931,904.18**	**1,238,174.01**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	4,701.73	47,017.33	47,017.33	9,403.47
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	48.72	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**4,701.73**	**47,066.05**	**48,010.02**	**9,354.75**
2J0 Ascent Academies of Utah - Summary			**19,200,217.15**	**1,433,076.65**	**15,054,288.31**	**16,091,866.46**	**3,108,350.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	0.00	71,554.40
84010 SAS-Title I Grants to LEA - Summary			**71,554.40**	**0.00**	**0.00**	**0.00**	**71,554.40**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	115,355.26	115,355.26	43,971.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,326.35**	**0.00**	**115,355.26**	**115,355.26**	**43,971.09**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	12,000.00	12,000.00	12,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	90.84	12,520.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,520.85**	**0.00**	**90.84**	**12,520.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	15,752.60	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	4,604.28	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,178.20	58,820.40	58,820.40	-58,820.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,831.61	17,141.73	17,141.73	-17,141.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**13,009.81**	**96,319.01**	**171,048.77**	**-96,319.01**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	6,222.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,357.10	29,533.50	29,533.50	-29,533.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**5,357.10**	**35,755.50**	**72,837.69**	**-35,755.50**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	96.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**96.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	444.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	2,613.95	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	299,607.10	2,999,097.03	2,999,097.03	598,976.20
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	-119.00	-1,989.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	19,485.37	194,853.66	194,853.66	38,970.73
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	108,767.71	1,087,677.10	1,087,677.10	217,535.42
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	1,159.95	11,599.59	11,599.59	2,319.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	356.88	3,568.80	3,568.80	713.75
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	8,662.03	86,620.30	86,620.30	17,324.05
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	896.40	8,964.00	8,964.00	1,792.79
MSPB MSPB-Minimum School Programs Basic - Summary			**5,273,080.28**	**438,816.44**	**4,393,449.43**	**4,395,447.43**	**877,632.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	75.05	750.57	750.57	150.11
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,246.93	617.83	4,553.02	4,553.02	693.91
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	123.05	1,230.52	1,230.52	246.11
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	73,245.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	189,772.17	1,897,721.67	1,897,721.67	379,544.33
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	8,483.33	84,833.33	84,833.33	16,966.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	20,788.67	207,886.68	207,886.68	41,577.33
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	95.99	959.90	959.90	191.98
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,461.39	10,867.65	108,726.10	108,726.10	21,735.29
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	7,836.74	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	3,442.25	34,422.42	34,422.42	6,884.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,890,156.16**	**234,265.99**	**2,422,165.95**	**2,422,165.95**	**467,990.21**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	10,135.00	0.00	8,590.00	10,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,910.00	0.00	13,910.00	13,910.00	0.00
T&L T&L-Teaching & Learning - Summary			**24,185.00**	**0.00**	**22,500.00**	**24,185.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**8,607,227.49**	**703,449.34**	**7,097,731.99**	**7,278,249.45**	**1,328,978.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	13,127.70	13,127.70	20,956.99
84010 SAS-Title I Grants to LEA - Summary			**34,084.69**	**0.00**	**13,127.70**	**13,127.70**	**20,956.99**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,328.12	0.00	36,877.50	36,877.50	14,450.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**51,328.12**	**0.00**	**36,877.50**	**36,877.50**	**14,450.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	0.00	1,007.18
84173 SPED-Preschool Special Educ IDEA - Summary			**1,007.18**	**0.00**	**0.00**	**0.00**	**1,007.18**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	0.00	5,599.55
84367 T&L-Improving Teacher Quality-State - Summary			**5,599.55**	**0.00**	**0.00**	**0.00**	**5,599.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	4,923.60	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	2,104.93	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,385.80	21,258.40	21,258.40	-21,258.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,560.66	7,708.95	7,708.95	-7,708.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**5,946.46**	**35,995.88**	**62,642.00**	**-35,995.88**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	62,523.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**62,523.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	2,844.50	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,952.60	13,116.60	13,116.60	-13,116.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**2,952.60**	**15,961.10**	**37,000.51**	**-15,961.10**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	8,082.77	83,205.00	83,205.00	16,165.55
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	98,593.95	999,291.58	999,291.58	197,187.91
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	5,114.36	78,329.67	78,329.67	10,228.72
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	12,288.11	122,881.10	122,881.10	24,576.22
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	1,056.01	10,560.02	10,560.02	2,112.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	11,236.08	112,360.72	112,360.72	22,472.14
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	228.87	2,288.68	2,288.68	457.73
MSPB MSPB-Minimum School Programs Basic - Summary			**1,684,376.04**	**136,788.40**	**1,410,799.27**	**1,410,799.27**	**273,576.77**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	346.54	1,639.78	1,639.78	327.95
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	39,202.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	83,328.25	833,282.50	833,282.50	166,656.50
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	3,725.00	37,250.00	37,250.00	7,450.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	4,823.31	11,701.07	11,701.07	2,340.21
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	8,473.92	84,739.20	84,739.20	16,947.84
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	42.51	466.23	466.23	85.03
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,697.44	3,423.09	34,851.25	34,851.25	6,846.19
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	3,452.15	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	3,750.00	37,500.00	37,500.00	7,500.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,326,753.90**	**108,705.62**	**1,117,014.18**	**1,117,014.18**	**209,739.72**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	1,266.67	12,666.67	12,666.67	2,533.33
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**1,266.67**	**12,666.67**	**12,666.67**	**2,533.33**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**3,318,933.51**	**261,659.75**	**2,710,965.30**	**2,843,026.33**	**475,907.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	3,425.26	12,793.56	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	0.00	34,928.84
84010 SAS-Title I Grants to LEA - Summary			**70,402.08**	**3,425.26**	**12,793.56**	**35,473.24**	**34,928.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	26,496.80	26,496.80	26,496.80	11,619.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,116.02**	**26,496.80**	**26,496.80**	**26,496.80**	**11,619.22**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	152.49	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	485.00	4,008.37	1,787.73
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	0.00	5,753.13
84367 T&L-Improving Teacher Quality-State - Summary			**13,433.22**	**0.00**	**637.49**	**5,892.36**	**7,540.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	2,729.60	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	495.30	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,819.80	13,385.20	13,385.20	-13,385.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	571.74	2,707.38	2,707.38	-2,707.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**3,391.54**	**19,317.48**	**42,805.05**	**-19,317.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	635.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,026.20	4,443.60	4,443.60	-4,443.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**1,026.20**	**5,078.60**	**12,650.94**	**-5,078.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	85,387.30	907,598.96	907,598.96	168,444.59
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,109.00	-1,165.00	-8,109.00	-8,109.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	6,233.26	62,332.52	62,332.52	12,466.50
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	17,575.58	175,755.80	175,755.80	35,151.16
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	3,857.33	43,451.33	43,451.33	7,714.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,884.00	407.00	4,070.00	4,070.00	814.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	517.00	43.08	430.83	430.83	86.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,948.00	245.67	2,456.67	2,456.67	491.33
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	4,342.28	44,494.12	44,494.12	8,684.56
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	279.73	2,797.28	2,797.28	559.45
MSPB MSPB-Minimum School Programs Basic - Summary			**1,482,032.74**	**117,960.31**	**1,242,819.34**	**1,246,112.14**	**235,920.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	288.68	2,886.80	2,886.80	577.35
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	103.96	1,426.05	1,426.05	207.91
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	963.47	9,865.97	9,865.97	1,926.93
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	51,730.63	554,216.75	554,216.75	103,461.25
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	2,312.50	24,775.00	24,775.00	4,625.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	7,861.19	79,029.07	79,029.07	15,722.39
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,503.56	0.00	7,503.56	7,503.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	42.31	423.02	423.02	84.60
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,639.46	2,868.82	30,901.82	30,901.82	5,737.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	3,216.70	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	1,985.00	19,850.00	19,850.00	3,969.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	19,937.60	19,937.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**924,623.40**	**68,156.56**	**788,310.34**	**788,310.34**	**136,313.06**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**2,561,667.37**	**220,456.67**	**2,095,558.61**	**2,157,845.87**	**403,821.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	176,066.42	0.00	0.00	0.00	176,066.42
84010 SAS-Title I Grants to LEA - Summary			**304,986.42**	**0.00**	**50,000.00**	**100,000.00**	**204,986.42**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,077.83	0.00	0.00	0.00	151,077.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,077.83**	**0.00**	**0.00**	**0.00**	**151,077.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	0.00	2,724.07
84173 SPED-Preschool Special Educ IDEA - Summary			**2,724.07**	**0.00**	**0.00**	**0.00**	**2,724.07**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,333.27	0.00	0.00	0.00	13,333.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,333.27**	**0.00**	**0.00**	**0.00**	**13,333.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	0.00	25,727.33	188.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	0.00	23,344.41
84367 T&L-Improving Teacher Quality-State - Summary			**49,259.75**	**0.00**	**0.00**	**25,727.33**	**23,532.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	33,424.80	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	7,032.09	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	16,266.36	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	18,439.80	115,741.20	115,741.20	-115,741.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,082.52	25,864.80	25,864.80	-25,864.80
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	8,927.24	56,123.67	56,123.67	-56,123.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**31,449.56**	**254,452.92**	**537,490.76**	**-254,452.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	9,015.50	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,327.60	42,600.05	42,600.05	-42,600.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**7,327.60**	**51,615.55**	**142,942.67**	**-51,615.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	1,955.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	18,644.83	186,448.37	186,448.37	37,289.67
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	243,051.32	2,434,960.44	2,434,960.44	486,102.65
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	15,833.29	158,332.88	158,332.88	31,666.57
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	52,325.87	523,258.75	523,258.75	104,651.75
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	1,490.03	14,900.28	14,900.28	2,980.05
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	328.17	3,281.77	3,281.77	656.35
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,298.00	774.83	7,748.33	7,748.33	1,549.67
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	26,224.75	262,247.55	262,247.55	52,449.51
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	743.82	7,438.21	7,438.21	1,487.64
MSPB MSPB-Minimum School Programs Basic - Summary			**4,323,699.44**	**359,416.91**	**3,600,571.58**	**3,604,865.58**	**718,833.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.34	412.64	3,979.44	3,979.44	795.90
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	112,651.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	193,127.67	1,931,276.67	1,931,276.67	386,255.33
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	8,633.33	86,333.33	86,333.33	17,266.67
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	3,614.59	37,130.04	37,130.04	7,229.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	21,444.51	222,167.74	222,167.74	42,889.03
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	121.57	1,215.75	1,215.75	243.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,880.32	8,893.32	89,093.68	89,093.68	17,786.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	8,701.19	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	5,730.37	57,303.69	57,303.69	11,460.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,063,779.16**	**241,978.00**	**2,579,852.53**	**2,579,852.53**	**483,926.63**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	0.00	30,284.69	19,715.31
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	2,600.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**102,600.00**	**0.00**	**2,600.00**	**32,884.69**	**69,715.31**
3C0 ENTHEOS ACADEMY - Summary			**8,385,824.90**	**640,172.07**	**6,539,092.58**	**7,023,763.56**	**1,362,061.34**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	977.20	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	61,412.17	61,412.17	37,200.04
84010 SAS-Title I Grants to LEA - Summary			**198,761.40**	**0.00**	**62,389.37**	**161,561.36**	**37,200.04**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	1,146.73	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	221,027.58	0.00	221,027.58	221,027.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,174.31**	**0.00**	**222,174.31**	**222,174.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	3,694.93	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	8,052.02	8,052.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,746.95**	**0.00**	**11,746.95**	**11,746.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,138.28	125.25
84367 T&L-Improving Teacher Quality-State - Summary			**17,263.53**	**0.00**	**0.00**	**17,138.28**	**125.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	15,261.40	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	3,009.24	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	16,445.80	82,279.20	82,279.20	-82,279.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,012.75	15,164.76	15,164.76	-15,164.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**19,458.55**	**115,714.60**	**213,912.89**	**-115,714.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	3,858.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,407.50	24,959.45	24,959.45	-24,959.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**5,407.50**	**28,817.45**	**65,804.90**	**-28,817.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	42,250.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	7,018.29	89,640.81	89,640.81	14,036.57
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	269,465.11	2,778,144.57	2,778,144.57	537,734.23
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,825.00	-598.00	-2,825.00	-2,825.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	16,191.43	169,545.36	169,545.36	32,382.85
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	757,116.67	7,571,166.75	7,571,166.75	1,514,233.35
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	79,458.71	794,587.18	794,587.18	158,917.43
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	1,335.17	13,351.70	13,351.70	2,670.33
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	5,767.97	94,215.07	94,215.07	11,535.93
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,179.00	764.91	7,649.17	7,649.17	1,529.83
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	67.33	673.33	673.33	134.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	803.00	66.91	669.17	669.17	133.83
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	18,324.69	190,770.37	190,770.37	36,649.38
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	6,096.79	60,967.84	60,967.84	12,193.57
MSPB MSPB-Minimum School Programs Basic - Summary			**14,167,278.29**	**1,161,075.98**	**11,810,806.32**	**11,845,126.32**	**2,322,151.97**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	4,000.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,469.56	363.46	4,465.64	4,465.64	1,003.92
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	123,755.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	272,447.96	2,736,783.09	2,736,783.09	544,895.91
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	12,179.17	122,341.67	122,341.67	24,358.33
	19PQP Early Literacy Program SFY2019	5805/3300	95,193.97	9,128.84	80,524.32	80,524.32	14,669.65
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	63,404.39	634,043.93	634,043.93	126,808.79
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,183.36	0.00	21,183.36	21,183.36	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	128.39	1,283.90	1,283.90	256.78
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	560.53	5,605.27	5,605.27	1,121.05
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,800.00	0.00	0.00	0.00	48,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,891.39	28,714.35	291,462.68	291,462.68	57,428.71
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	21,492.92	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	4,618.26	46,182.62	46,182.62	9,236.53
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	74,063.09	74,063.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,995,767.16**	**391,545.35**	**4,167,187.49**	**4,167,187.49**	**828,579.67**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	420.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	189.38	0.00	0.00	189.38	0.00
T&L T&L-Teaching & Learning - Summary			**609.38**	**0.00**	**420.00**	**609.38**	**0.00**
3D0 SPECTRUM ACADEMY - Summary			**19,754,786.76**	**1,577,487.38**	**16,425,256.49**	**16,711,261.88**	**3,043,524.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,000.00	0.00	0.00	0.00	21,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,912.17	12,763.04	12,763.04	12,763.04	54,149.13
84010 SAS-Title I Grants to LEA - Summary			**87,912.17**	**12,763.04**	**12,763.04**	**12,763.04**	**75,149.13**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	262.26	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,783.06	32,353.83	32,353.83	32,353.83	27,429.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.32**	**32,353.83**	**32,616.09**	**32,616.09**	**27,429.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	1,057.94	1,057.94	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**1,057.94**	**1,057.94**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	313.95	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	0.00	5,544.22	3,503.72
84367 T&L-Improving Teacher Quality-State - Summary			**9,361.89**	**0.00**	**313.95**	**5,858.17**	**3,503.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	1,350.44	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	12,090.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	2,246.79	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	3,990.75	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	744.38	5,741.19	5,741.19	-5,741.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,539.40	49,952.00	49,952.00	-49,952.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,588.86	9,335.43	9,335.43	-9,335.43
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,837.62	16,553.03	16,553.03	-16,553.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**13,710.26**	**101,259.63**	**215,914.56**	**-101,259.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	2,880.50	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,851.80	15,321.25	15,321.25	-15,321.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**2,851.80**	**18,201.75**	**47,790.94**	**-18,201.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	1,017.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.42	9,943.28	99,432.84	99,432.84	19,886.58
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	68,229.37	682,293.67	682,293.67	136,458.73
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	2,678.11	26,781.17	26,781.17	5,356.23
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	22,040.71	220,407.06	220,407.06	44,081.41
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	1,647.20	16,472.03	16,472.03	3,294.41
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	262.40	2,624.00	2,624.00	524.79
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	8,516.27	85,162.68	85,162.68	17,032.53
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.17	3,941.62	3,941.62	788.32
MSPB MSPB-Minimum School Programs Basic - Summary			**1,366,921.27**	**113,711.51**	**1,138,132.07**	**1,139,498.27**	**227,423.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	172.82	1,187.04	1,187.04	237.41
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	63,754.50	637,545.00	637,545.00	127,509.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	2,850.00	28,500.00	28,500.00	5,700.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	1,548.64	12,486.33	12,486.33	2,497.27
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	5,308.87	53,088.75	53,088.75	10,617.75
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	43.46	434.63	434.63	86.93
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,779.71	2,813.91	28,151.90	28,151.90	5,627.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	1,911.96	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	2,477.14	24,771.39	24,771.39	4,954.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**979,585.44**	**78,969.34**	**822,355.00**	**822,355.00**	**157,230.44**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	28,900.00	28,900.00	0.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	2,400.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,300.00**	**0.00**	**31,300.00**	**31,300.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	1,384.89	13,848.82	13,848.82	2,769.76
T&L T&L-Teaching & Learning - Summary			**16,618.58**	**1,384.89**	**13,848.82**	**13,848.82**	**2,769.76**
3E0 C.S. Lewis Academy - Summary			**2,697,046.73**	**256,802.61**	**2,171,848.29**	**2,323,002.83**	**374,043.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	61,011.87	61,011.87	61,011.87	14,311.31
84010 SAS-Title I Grants to LEA - Summary			**75,323.18**	**61,011.87**	**61,011.87**	**61,011.87**	**14,311.31**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	170.39	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	84,913.18	20,349.44
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,002.33	0.00	0.00	0.00	112,002.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,017.34**	**0.00**	**170.39**	**113,665.57**	**132,351.77**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	1,727.93	1,727.93	1,727.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,727.93**	**1,727.93**	**1,727.93**	**1,727.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,015.47	87.81
84367 T&L-Improving Teacher Quality-State - Summary			**12,103.28**	**0.00**	**0.00**	**12,015.47**	**87.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	15,321.80	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	4,720.46	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	4,514.42	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,503.20	53,987.00	53,987.00	-53,987.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,140.93	17,947.22	17,947.22	-17,947.22
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,287.87	18,237.16	18,237.16	-18,237.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**15,932.00**	**114,728.06**	**240,708.23**	**-114,728.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	6,379.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,942.30	31,089.50	31,089.50	-31,089.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**5,942.30**	**37,468.50**	**100,808.55**	**-37,468.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	2,185.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	400.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	7,214.09	75,189.46	75,189.46	14,428.17
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	217,602.65	2,192,580.54	2,192,580.54	433,055.31
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,683.00	-1,075.00	-5,683.00	-5,683.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	15,490.52	154,905.21	154,905.21	30,981.04
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	27,588.22	275,882.23	275,882.23	55,176.45
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	1,181.96	11,819.63	11,819.63	2,363.93
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	323.39	3,233.92	3,233.92	646.79
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	12,059.53	122,287.03	122,287.03	24,119.06
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	718.39	7,183.91	7,183.91	1,436.78
MSPB MSPB-Minimum School Programs Basic - Summary			**3,409,405.46**	**281,386.66**	**2,842,813.10**	**2,846,632.10**	**562,773.36**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	31,007.47	0.00	0.00	0.00	31,007.47
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	92.38	923.78	923.78	184.75
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	125.55	1,255.49	1,255.49	251.09
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	85,636.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	138,600.79	1,440,814.42	1,440,814.42	277,201.58
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	6,195.83	64,408.33	64,408.33	12,391.67
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	2,794.60	24,503.48	24,503.48	4,900.69
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	19,194.72	191,947.22	191,947.22	38,389.45
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,765.61	0.00	15,765.61	15,765.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	82.60	825.99	825.99	165.19
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,299.37	6,982.30	70,334.78	70,334.78	13,964.59
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	7,254.83	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	3,212.15	32,121.51	32,121.51	6,424.30
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,249.87	0.00	0.00	0.00	51,249.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,371,922.09**	**177,280.92**	**1,935,791.44**	**1,935,791.44**	**436,130.65**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**6,305,913.10**	**543,281.68**	**4,993,711.29**	**5,312,454.76**	**993,458.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**

Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	14,781.13	14,781.13	14,781.13	1,784.63
84010 SAS-Title I Grants to LEA - Summary			**16,565.76**	**14,781.13**	**14,781.13**	**14,781.13**	**1,784.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,339.18	32,590.25	32,590.25	32,590.25	4,748.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**37,339.18**	**32,590.25**	**32,590.25**	**32,590.25**	**4,748.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	0.00	1,741.94
84173 SPED-Preschool Special Educ IDEA - Summary			**1,741.94**	**0.00**	**0.00**	**0.00**	**1,741.94**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	3,265.66	3,265.66	3,265.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,265.66**	**3,265.66**	**3,265.66**	**3,265.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	3,115.23	31,674.73	31,674.73	6,230.45
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	39,283.09	392,830.97	392,830.97	78,566.19
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	2,242.71	22,427.12	22,427.12	4,485.43
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	7,470.41	74,704.16	74,704.16	14,940.83
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	762.30	7,623.03	7,623.03	1,524.61
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	230.11	2,301.09	2,301.09	460.21
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,236.00	353.00	3,530.00	3,530.00	706.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	4,379.67	43,796.70	43,796.70	8,759.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	222.51	2,225.10	2,225.10	445.02
MSPB MSPB-Minimum School Programs Basic - Summary			**717,230.98**	**59,725.70**	**597,779.57**	**597,779.57**	**119,451.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	91.51	644.48	644.48	128.89
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	32,250.08	322,500.83	322,500.83	64,500.17
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	1,441.67	14,416.67	14,416.67	2,883.33
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	1,286.07	5,737.62	5,737.62	1,147.53
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	4,967.13	49,671.24	49,671.24	9,934.25
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	31.35	313.57	313.57	62.71
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,755.38	1,479.05	14,797.27	14,797.27	2,958.11
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	1,847.34	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	1,323.49	13,234.88	13,234.88	2,646.97
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	9,033.83	9,033.83	1,574.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**552,311.69**	**42,870.35**	**466,475.73**	**466,475.73**	**85,835.96**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
SAS SAS-Student Advocacy Services - Summary			**2,615.00**	**0.00**	**0.00**	**720.00**	**1,895.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	1,384.33	13,843.33	13,843.33	2,768.67
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,636.00	0.00	0.00	0.00	45,636.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.46	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**62,248.00**	**1,384.33**	**13,911.79**	**13,911.79**	**48,336.21**
3G0 Bear River Charter School - Summary			**1,399,318.21**	**154,617.42**	**1,134,804.13**	**1,135,524.13**	**263,794.08**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	99,382.68	0.00	47,962.00	47,962.00	51,420.68
84010 SAS-Title I Grants to LEA - Summary			**99,382.68**	**0.00**	**47,962.00**	**47,962.00**	**51,420.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	-40,787.03	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	5,422.12	77,420.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,994.66**	**0.00**	**-35,364.91**	**118,207.63**	**40,787.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,718.90	0.00	0.00	0.00	10,718.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,718.90**	**0.00**	**0.00**	**0.00**	**10,718.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	390.77	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,813.57	100.95
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	0.00	12,756.89
84367 T&L-Improving Teacher Quality-State - Summary			**38,973.53**	**0.00**	**390.77**	**26,115.69**	**12,857.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	13,384.60	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	2,782.26	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	3,166.89	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,991.40	56,449.80	56,449.80	-56,449.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,045.16	11,512.02	11,512.02	-11,512.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,137.45	12,613.47	12,613.47	-12,613.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**14,174.01**	**99,909.04**	**343,348.33**	**-99,909.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	3,567.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,670.80	18,841.90	18,841.90	-18,841.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**3,670.80**	**22,408.90**	**103,054.95**	**-22,408.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	944.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	646.20	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	9,367.07	94,099.62	94,099.62	18,734.15
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	104,747.77	1,084,454.40	1,084,454.40	209,495.53
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	8,421.66	89,962.50	89,962.50	16,843.33
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	22,617.33	226,173.27	226,173.27	45,234.65
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	11,902.32	122,649.29	122,649.29	23,804.63
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.38	3,623.74	3,623.74	724.75
MSPB MSPB-Minimum School Programs Basic - Summary			**1,946,439.06**	**158,172.61**	**1,630,093.85**	**1,630,093.85**	**316,345.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,236.61	152.91	1,830.36	1,830.36	406.25
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	70,185.87	801,405.25	801,405.25	140,371.75
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	3,137.50	35,825.00	35,825.00	6,275.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,120.88	1,639.52	18,230.18	18,230.18	3,890.70
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	11,815.89	118,158.93	118,158.93	23,631.79
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	54.16	584.39	584.39	108.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,145.55	3,867.11	40,411.32	40,411.32	7,734.23
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	4,425.84	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	75,000.00	75,000.00	15,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	3,739.44	37,394.42	37,394.42	7,478.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,390,697.61**	**102,092.40**	**1,185,800.69**	**1,185,800.69**	**204,896.92**
3H0 ENDEAVOR HALL - Summary			**3,971,609.48**	**278,109.82**	**2,951,200.34**	**3,454,583.14**	**517,026.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	62,759.50	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	93,325.00	93,325.00	43,040.18
84010 SAS-Title I Grants to LEA - Summary			**274,855.75**	**0.00**	**156,084.50**	**231,815.57**	**43,040.18**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	117,071.08	3,508.37
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,716.70	0.00	0.00	0.00	149,716.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,296.15**	**0.00**	**0.00**	**117,071.08**	**153,225.07**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	0.00	1,320.48	1,922.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,812.34**	**0.00**	**0.00**	**1,320.48**	**6,491.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	6,346.67	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	0.00	19,107.21
84367 T&L-Improving Teacher Quality-State - Summary			**38,870.27**	**0.00**	**6,346.67**	**19,763.06**	**19,107.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	38,776.20	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	7,983.86	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	10,926.80	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	21,652.40	115,349.60	115,349.60	-115,349.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,727.49	25,637.30	25,637.30	-25,637.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,890.66	32,886.07	32,886.07	-32,886.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**32,270.55**	**231,559.83**	**406,578.28**	**-231,559.83**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	30,217.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**30,217.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	10,789.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,943.90	44,302.70	44,302.70	-44,302.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**8,943.90**	**55,091.70**	**127,833.44**	**-55,091.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	2,436.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	5,800.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.62	30,477.38	304,773.84	304,773.84	60,954.78
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	213,586.37	2,135,863.73	2,135,863.73	427,172.75
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	14,022.93	140,229.28	140,229.28	28,045.85
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	53,293.91	532,939.09	532,939.09	106,587.81
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	623.99	6,239.89	6,239.89	1,247.97
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	316.21	3,162.17	3,162.17	632.43
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	26,539.93	265,399.35	265,399.35	53,079.87
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	680.25	6,802.46	6,802.46	1,360.49
MSPB MSPB-Minimum School Programs Basic - Summary			**4,086,439.76**	**339,540.97**	**3,403,645.81**	**3,407,357.81**	**679,081.95**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	15,697.17	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	931.75	3,706.08	3,706.08	741.21
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	73,755.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	194,059.75	1,940,597.50	1,940,597.50	388,119.50
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	8,675.00	86,750.00	86,750.00	17,350.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	11,893.83	32,659.52	32,659.52	6,531.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	19,212.93	192,129.32	192,129.32	38,425.87
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	105.77	1,057.68	1,057.68	211.53
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,865.75	8,402.28	84,061.18	84,061.18	16,804.57
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	7,417.17	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	2,726.40	27,264.03	27,264.03	5,452.81
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	27,316.00	27,316.00	27,316.00	27,256.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,019,403.83**	**273,323.71**	**2,492,410.65**	**2,518,509.63**	**500,894.20**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
3I0 Leadership Learning Academy - Summary			**8,137,575.29**	**654,079.13**	**6,375,356.16**	**6,942,386.35**	**1,195,188.94**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	9,259.36	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	29,150.78	29,150.78	28,813.69
84010 SAS-Title I Grants to LEA - Summary			**121,686.50**	**0.00**	**38,410.14**	**92,872.81**	**28,813.69**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,954.48	34,722.55	34,722.55	34,722.55	40,231.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**83,400.52**	**34,722.55**	**34,722.55**	**43,168.59**	**40,231.93**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,764.61	0.00	0.00	4,434.30	330.31
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
84367 T&L-Improving Teacher Quality-State - Summary			**13,766.20**	**0.00**	**0.00**	**4,434.30**	**9,331.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	1,416.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	1,428.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	8,094.88	80,948.74	80,948.74	16,189.75
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	86,434.37	868,849.66	868,849.66	172,868.75
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	3,990.27	39,902.70	39,902.70	7,980.54
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	13,906.93	139,069.26	139,069.26	27,813.85
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	985.49	9,854.93	9,854.93	1,970.99
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	276.75	2,767.51	2,767.51	553.50
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	10,014.47	100,214.56	100,214.56	20,028.95
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	470.45	4,704.51	4,704.51	940.90
MSPB MSPB-Minimum School Programs Basic - Summary			**1,499,759.10**	**124,173.61**	**1,249,155.87**	**1,251,411.87**	**248,347.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,732.36	143.36	1,442.63	1,442.63	289.73
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	43,779.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	55,179.33	636,799.33	636,799.33	110,358.67
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	2,466.67	28,466.67	28,466.67	4,933.33
	19PQP Early Literacy Program SFY2019	5805/3300	13,972.92	1,644.78	12,124.47	12,124.47	1,848.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	7,153.24	74,949.91	74,949.91	14,306.48
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	48.96	502.68	502.68	97.93
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,000.91	3,082.24	30,836.44	30,836.44	6,164.47
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	2,791.99	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	2,500.00	25,000.00	25,000.00	5,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	2,668.88	26,688.81	26,688.81	5,337.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,031,718.75**	**74,887.46**	**883,381.93**	**883,381.93**	**148,336.82**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**270,300.00**	**0.00**	**270,000.00**	**270,000.00**	**300.00**
3J0 Dixie Montessori Academy - Summary			**3,020,631.07**	**233,783.62**	**2,475,670.49**	**2,545,269.50**	**475,361.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	334.56	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	0.00	23,957.22
84010 SAS-Title I Grants to LEA - Summary			**48,287.82**	**0.00**	**334.56**	**24,330.60**	**23,957.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	13,386.02	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,496.23	40,680.34	40,680.34	40,680.34	10,815.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**100,269.43**	**40,680.34**	**54,066.36**	**89,453.54**	**10,815.89**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	2,546.93	2,546.93	2,546.93	1,199.36
84367 T&L-Improving Teacher Quality-State - Summary			**3,746.29**	**2,546.93**	**2,546.93**	**2,546.93**	**1,199.36**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	61,339.79	613,397.91	613,397.91	122,679.58
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	3,881.52	38,815.14	38,815.14	7,763.03
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	9,738.80	97,388.00	97,388.00	19,477.60
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	521.83	5,218.24	5,218.24	1,043.65
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	6,288.11	64,666.77	64,666.77	12,576.23
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,784.00	398.67	3,986.67	3,986.67	797.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.09	3,750.90	3,750.90	750.17
MSPB MSPB-Minimum School Programs Basic - Summary			**995,610.22**	**82,732.06**	**830,146.13**	**830,146.13**	**165,464.09**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,091.62	112.71	931.43	931.43	160.19
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	35,978.41	359,784.17	359,784.17	71,956.83
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	1,608.33	16,083.33	16,083.33	3,216.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	4,128.32	43,890.56	43,890.56	8,256.64
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	32.43	324.29	324.29	64.85
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,621.00	2,027.82	20,565.37	20,565.37	4,055.63
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	1,770.33	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	1,898.71	18,987.15	18,987.15	3,797.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**588,122.87**	**45,786.73**	**496,614.63**	**496,614.63**	**91,508.24**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**1,736,036.63**	**171,746.06**	**1,383,708.61**	**1,443,091.83**	**292,944.80**

Utah State Board of Education
Allotment Memo
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Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,127.14	0.00	0.00	0.00	30,127.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,127.14**	**0.00**	**0.00**	**0.00**	**30,127.14**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	2,220.04	2,220.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,220.04**	**0.00**	**2,220.04**	**2,220.04**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	72,744.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**72,744.00**	**152,431.50**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	358.00	358.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**358.00**	**0.00**	**358.00**	**358.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	79,083.47	870,429.98	870,429.98	158,166.95
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	9,250.00	1,073.00	9,250.00	9,250.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	22,689.82	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	9,465.13	94,651.31	94,651.31	18,930.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	849.15	8,491.57	8,491.57	1,698.31
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	2,578.89	30,876.97	30,876.97	5,157.77
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	19.07	190.72	190.72	38.15
MSPB MSPB-Minimum School Programs Basic - Summary			**1,222,830.81**	**93,256.96**	**1,038,462.87**	**1,038,462.87**	**184,367.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,734.32	87.06	1,387.80	1,387.80	346.52
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	53,688.00	554,776.00	554,776.00	107,376.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	2,400.00	24,800.00	24,800.00	4,800.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	5,394.19	53,941.93	53,941.93	10,788.39
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	34.21	395.27	395.27	68.41
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,042.70	2,252.32	25,538.07	25,538.07	4,504.63
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	2,213.45	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**839,730.47**	**64,648.78**	**710,260.52**	**710,260.52**	**129,469.95**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**2,247,697.96**	**157,905.74**	**1,824,045.43**	**1,903,732.93**	**343,965.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	0.00	11,715.58
84010 SAS-Title I Grants to LEA - Summary			**11,715.58**	**0.00**	**0.00**	**0.00**	**11,715.58**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	31,905.14	22,625.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,767.58	0.00	0.00	0.00	58,767.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,297.90**	**0.00**	**0.00**	**31,905.14**	**81,392.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	0.00	1,122.54
84173 SPED-Preschool Special Educ IDEA - Summary			**1,122.54**	**0.00**	**0.00**	**0.00**	**1,122.54**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	0.00	5,150.43
84367 T&L-Improving Teacher Quality-State - Summary			**5,150.43**	**0.00**	**0.00**	**0.00**	**5,150.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	5,857.20	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	2,227.03	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	2,060.80	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,538.60	20,787.80	20,787.80	-20,787.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,621.71	9,239.64	9,239.64	-9,239.64
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,861.00	10,115.35	10,115.35	-10,115.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**7,021.31**	**50,287.82**	**97,633.41**	**-50,287.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	3,009.50	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,068.10	15,932.90	15,932.90	-15,932.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**3,068.10**	**18,942.40**	**49,383.49**	**-18,942.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	2,494.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	7,479.37	74,793.73	74,793.73	14,958.75
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	96,143.21	961,432.04	961,432.04	192,286.41
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	6,082.23	60,822.31	60,822.31	12,164.46
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	12,070.92	120,709.22	120,709.22	24,141.85
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	1,556.05	15,560.42	15,560.42	3,112.08
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	236.09	2,360.89	2,360.89	472.17
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	10,923.23	109,232.37	109,232.37	21,846.47
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	254.29	2,542.98	2,542.98	508.59
MSPB MSPB-Minimum School Programs Basic - Summary			**1,623,846.74**	**134,745.39**	**1,352,267.96**	**1,354,355.96**	**269,490.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,851.44	184.91	1,573.49	1,573.49	277.95
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	45,487.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	80,718.41	807,184.17	807,184.17	161,436.83
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	3,608.33	36,083.33	36,083.33	7,216.67
	19PQP Early Literacy Program SFY2019	5805/3300	12,410.65	1,517.23	10,825.22	10,825.22	1,585.43
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	9,884.17	98,841.71	98,841.71	19,768.34
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	52.43	524.27	524.27	104.85
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,028.15	3,334.41	33,359.32	33,359.32	6,668.83
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	1,793.25	17,932.57	17,932.57	3,586.51
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	0.00	0.00	27,222.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,283,396.69**	**101,093.14**	**1,055,528.78**	**1,055,528.78**	**227,867.91**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**3,116,397.56**	**245,927.94**	**2,477,026.96**	**2,588,887.78**	**527,509.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	17,046.31	17,046.31	5,632.81
84010 SAS-Title I Grants to LEA - Summary			**22,679.12**	**0.00**	**17,046.31**	**17,046.31**	**5,632.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,508.01	0.00	83,390.10	83,390.10	50,117.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,508.01**	**0.00**	**83,390.10**	**83,390.10**	**50,117.91**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	1,973.26	1,973.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,973.26**	**0.00**	**1,973.26**	**1,973.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	77.60	10,695.63	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,695.63**	**0.00**	**77.60**	**10,695.63**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	9,104.40	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	4,232.80	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	2,309.21	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,722.60	30,675.40	30,675.40	-30,675.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,043.99	16,592.28	16,592.28	-16,592.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,701.49	9,035.25	9,035.25	-9,035.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**10,468.08**	**71,949.34**	**157,564.11**	**-71,949.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	5,720.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,758.90	28,627.70	28,627.70	-28,627.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**5,758.90**	**34,347.70**	**95,259.92**	**-34,347.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	1,609.30	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	1,839.20	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	15,982.85	160,029.08	160,029.08	31,965.71
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	238,502.75	2,406,349.32	2,406,349.32	477,005.51
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,773.00	0.00	-2,773.00	-2,773.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	17,918.53	179,185.24	179,185.24	35,837.05
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	27,898.40	278,984.00	278,984.00	55,796.79
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	800.03	8,000.26	8,000.26	1,600.05
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,214.00	434.50	4,345.00	4,345.00	869.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	23,270.25	233,846.36	233,846.36	46,540.49
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	623.03	6,230.30	6,230.30	1,246.05
MSPB MSPB-Minimum School Programs Basic - Summary			**3,935,363.11**	**325,618.59**	**3,279,527.56**	**3,284,125.96**	**651,237.15**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	384.01	3,901.86	3,901.86	768.02
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	109,340.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	188,840.08	1,888,400.83	1,888,400.83	377,680.17
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	8,441.67	84,416.67	84,416.67	16,883.33
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	2,336.85	25,401.43	25,401.43	4,673.69
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	22,271.20	222,712.00	222,712.00	44,542.40
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	100.25	1,002.99	1,002.99	200.51
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	266.67	2,666.67	2,666.67	533.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,291.02	8,077.66	81,135.71	81,135.71	16,155.31
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	8,718.90	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	3,387.91	33,879.15	33,879.15	6,775.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,932,497.67**	**234,106.30**	**2,464,285.08**	**2,464,285.08**	**468,212.59**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**7,183,401.39**	**575,951.87**	**5,952,596.95**	**6,114,497.97**	**1,068,903.42**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	18,991.92	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	69,386.08	69,386.08	66,159.78
84010 SAS-Title I Grants to LEA - Summary			**273,204.33**	**0.00**	**88,378.00**	**207,044.55**	**66,159.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	72,134.00	207,149.00	15,462.73
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,090.28	0.00	0.00	0.00	237,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,702.01**	**0.00**	**72,134.00**	**207,149.00**	**252,553.01**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	5,869.62	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	0.00	6,227.20
84173 SPED-Preschool Special Educ IDEA - Summary			**12,096.82**	**0.00**	**5,869.62**	**5,869.62**	**6,227.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	7,304.57	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	0.00	26,404.28
84367 T&L-Improving Teacher Quality-State - Summary			**50,888.99**	**0.00**	**7,304.57**	**24,484.71**	**26,404.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	24,050.80	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	9,838.30	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	4,198.65	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,911.40	83,829.40	83,829.40	-83,829.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	6,798.38	37,889.11	37,889.11	-37,889.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,994.17	17,168.63	17,168.63	-17,168.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**24,703.95**	**176,974.89**	**362,202.21**	**-176,974.89**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	13,295.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	12,861.80	65,495.05	65,495.05	-65,495.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**12,861.80**	**78,790.05**	**198,025.68**	**-78,790.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	2,784.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	3,790.88	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	27,844.50	278,445.01	278,445.01	55,689.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	425,990.76	4,261,703.55	4,261,703.55	849,355.51
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,965.00	-1,313.00	-5,965.00	-5,965.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	35,263.98	352,639.78	352,639.78	70,527.95
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	127,345.11	1,273,451.04	1,273,451.04	254,690.21
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	2,000.85	20,008.50	20,008.50	4,001.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	470.49	4,704.95	4,704.95	940.99
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	21,254.00	1,770.29	17,713.41	17,713.41	3,540.59
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,804.00	483.67	4,836.67	4,836.67	967.33
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	41,855.49	418,554.92	418,554.92	83,710.99
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	1,500.35	15,003.56	15,003.56	3,000.71
MSPB MSPB-Minimum School Programs Basic - Summary			**7,978,494.96**	**663,212.49**	**6,647,671.27**	**6,652,069.99**	**1,326,424.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	845.90	6,890.38	6,890.38	1,378.07
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	190,277.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	337,973.41	3,379,734.17	3,379,734.17	675,946.83
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	15,108.33	151,083.33	151,083.33	30,216.67
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	7,149.05	54,651.53	54,651.53	10,930.31
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	41,040.70	410,406.94	410,406.94	82,081.39
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,867.13	0.00	12,867.13	12,867.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	179.66	1,796.62	1,796.62	359.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,387.00	16,442.66	164,501.68	164,501.68	32,885.32
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	15,815.46	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	3,978.45	39,784.53	39,784.53	7,956.91
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	5,442.75	54,427.55	54,427.55	10,885.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,334,876.66**	**428,160.91**	**4,482,236.32**	**4,482,236.32**	**852,640.34**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	790.74	7,907.32	7,907.32	1,581.46
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	595.72	0.00	0.00	595.72	0.00
T&L T&L-Teaching & Learning - Summary			**10,084.50**	**790.74**	**7,907.32**	**8,503.04**	**1,581.46**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**14,474,311.22**	**1,129,729.89**	**11,567,266.04**	**12,197,585.12**	**2,276,726.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	101,089.06	27,182.99
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
84010 SAS-Title I Grants to LEA - Summary			**267,134.10**	**0.00**	**0.00**	**101,089.06**	**166,045.04**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	0.00	84,053.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,053.50**	**0.00**	**0.00**	**0.00**	**84,053.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	2,459.74	2,459.74	2,459.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,459.74**	**2,459.74**	**2,459.74**	**2,459.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	23,006.43	17,752.95	17,752.95	17,752.95	5,253.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,006.43**	**17,752.95**	**17,752.95**	**17,752.95**	**5,253.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	131.20	131.20	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	0.00	21,130.58
84367 T&L-Improving Teacher Quality-State - Summary			**39,214.01**	**131.20**	**131.20**	**18,083.43**	**21,130.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	1,690.78	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	31,443.80	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	5,092.23	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	7,315.78	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	712.53	5,762.12	5,762.12	-5,762.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,811.20	108,016.60	108,016.60	-108,016.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,452.32	17,190.42	17,190.42	-17,190.42
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,942.68	23,808.53	23,808.53	-23,808.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**21,918.73**	**200,320.26**	**413,021.38**	**-200,320.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	6,528.50	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,401.60	28,217.30	28,217.30	-28,217.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**4,401.60**	**34,745.80**	**94,455.66**	**-34,745.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	2,642.74	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,298.56	8,854.73	8,854.73	-8,854.73
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**1,298.56**	**11,497.47**	**25,115.67**	**-11,497.47**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	9,406.56	94,065.52	94,065.52	18,813.10
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	111,134.95	1,112,309.67	1,112,309.67	222,269.90
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	6,645.86	74,499.51	74,499.51	13,291.72
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	13,259.67	132,596.76	132,596.76	26,519.35
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	1,688.07	16,880.70	16,880.70	3,376.13
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	257.61	2,576.15	2,576.15	515.23
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	12,548.58	125,485.72	125,485.72	25,097.14
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	368.74	3,687.32	3,687.32	737.46
MSPB MSPB-Minimum School Programs Basic - Summary			**1,875,345.38**	**155,310.04**	**1,562,101.35**	**1,564,725.35**	**310,620.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,167.38	206.08	1,831.62	1,831.62	335.76
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	92,369.46	927,050.09	927,050.09	184,738.91
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	4,129.17	41,441.67	41,441.67	8,258.33
	19PQP Early Literacy Program SFY2019	5805/3300	24,533.08	4,946.73	23,346.54	23,346.54	1,186.54
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	7,875.59	79,027.59	79,027.59	15,751.19
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	57.79	577.93	577.93	115.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,360.00	3,848.63	38,662.75	38,662.75	7,697.25
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	3,112.25	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	10,316.48	103,164.82	103,164.82	20,632.97
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,559,466.80**	**123,749.93**	**1,270,750.26**	**1,270,750.26**	**288,716.54**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	58,200.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**74,200.00**	**0.00**	**58,200.00**	**58,200.00**	**16,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	1,588.67	15,886.67	15,886.67	3,177.33
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**1,588.67**	**15,886.67**	**15,886.67**	**83,177.33**
4E0 DUEL IMMERSION ACADEMY - Summary			**4,309,973.14**	**328,611.42**	**3,173,845.70**	**3,581,540.17**	**728,432.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	0.00	55,694.00
84010 SAS-Title I Grants to LEA - Summary			**55,694.00**	**0.00**	**0.00**	**0.00**	**55,694.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,807.25	0.00	46,227.91	46,227.91	12,579.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,807.25**	**0.00**	**46,227.91**	**46,227.91**	**12,579.34**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	7,969.03	58.25
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	0.00	8,633.48
84367 T&L-Improving Teacher Quality-State - Summary			**16,660.76**	**0.00**	**0.00**	**7,969.03**	**8,691.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,978.20	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	2,454.58	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	3,734.23	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,829.00	41,296.80	41,296.80	-41,296.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,312.02	9,159.72	9,159.72	-9,159.72
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,073.59	14,334.87	14,334.87	-14,334.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,214.61**	**82,958.40**	**82,958.40**	**-82,958.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	3,317.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,482.20	15,836.40	15,836.40	-15,836.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,482.20**	**19,153.40**	**19,153.40**	**-19,153.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	296.30	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	119,755.55	1,224,687.79	1,224,687.79	238,943.11
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,598.00	-284.00	-1,598.00	-1,598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	12,559.17	125,591.72	125,591.72	25,118.35
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	16,006.12	160,061.21	160,061.21	32,012.24
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	524.97	5,249.68	5,249.68	1,049.93
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	4,595.51	46,829.22	46,829.22	9,191.01
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	279.73	2,797.28	2,797.28	559.45
MSPB MSPB-Minimum School Programs Basic - Summary			**1,900,694.28**	**155,857.80**	**1,588,122.70**	**1,588,978.69**	**311,715.59**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	1,982.10	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	207.85	2,078.50	2,078.50	415.69
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,288.18	168.79	1,884.92	1,884.92	403.26
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	23.61	1,287.79	1,287.79	47.21
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	71,677.21	735,786.59	735,786.59	143,354.41
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	3,204.17	32,891.67	32,891.67	6,408.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	11,922.25	119,222.57	119,222.57	23,844.51
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,878.24	0.00	5,878.24	5,878.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	50.98	509.82	509.82	101.97
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,895.43	3,841.76	39,211.90	39,211.90	7,683.53
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	4,751.58	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	2,112.83	21,128.28	21,128.28	4,225.65
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,251,056.52**	**93,209.45**	**1,010,071.96**	**1,010,071.96**	**240,984.56**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**3,282,912.81**	**260,764.06**	**2,746,534.37**	**2,755,359.39**	**527,553.42**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	287.51	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	0.00	45,150.53
84010 SAS-Title I Grants to LEA - Summary			**91,004.78**	**0.00**	**287.51**	**45,854.25**	**45,150.53**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	8,783.24	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,396.31	0.00	0.00	0.00	94,396.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,364.20**	**0.00**	**8,783.24**	**92,967.89**	**94,396.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	0.00	2,926.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,926.55**	**0.00**	**0.00**	**0.00**	**2,926.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	61.12	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	0.00	8,165.14
84367 T&L-Improving Teacher Quality-State - Summary			**16,590.07**	**0.00**	**61.12**	**8,424.93**	**8,165.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	1,624.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	4,640.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	12,434.51	124,345.02	124,345.02	24,869.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	139,968.25	1,425,147.37	1,425,147.37	279,936.49
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	9,191.60	91,916.00	91,916.00	18,383.20
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	28,636.33	286,363.22	286,363.22	57,272.64
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	4,440.22	44,402.20	44,402.20	8,880.44
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	340.13	3,401.36	3,401.36	680.27
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	15,254.19	152,541.91	152,541.91	30,508.38
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	807.39	8,073.95	8,073.95	1,614.79
MSPB MSPB-Minimum School Programs Basic - Summary			**2,569,356.24**	**211,072.62**	**2,142,455.03**	**2,147,211.03**	**422,145.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,829.33	231.24	2,353.24	2,353.24	476.09
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	68,658.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	112,036.41	1,149,445.17	1,149,445.17	224,072.83
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	5,008.33	51,383.33	51,383.33	10,016.67
	19PQP Early Literacy Program SFY2019	5805/3300	20,443.02	1,754.97	17,087.23	17,087.23	3,355.79
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	13,557.29	141,426.42	141,426.42	27,114.57
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	69.31	700.10	700.10	138.61
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,332.69	5,272.72	52,787.24	52,787.24	10,545.45
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	5,616.38	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	3,177.00	31,769.99	31,769.99	6,353.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,803,301.10**	**141,107.27**	**1,521,227.10**	**1,521,227.10**	**282,074.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**4,670,754.94**	**352,179.89**	**3,672,814.00**	**3,815,897.20**	**854,857.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	100,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,650.66	0.00	0.00	0.00	112,650.66
84010 SAS-Title I Grants to LEA - Summary			**235,150.66**	**0.00**	**100,000.00**	**100,000.00**	**135,150.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	63.32	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	0.00	58,484.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,304.92**	**0.00**	**63.32**	**75,820.32**	**58,484.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	1,102.56	1,102.56	1,102.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,102.56**	**1,102.56**	**1,102.56**	**1,102.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	86.46	86.46	11,915.63	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,915.63**	**86.46**	**86.46**	**11,915.63**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	1,980.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	3,691.27	36,912.77	36,912.77	7,382.55
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	72,725.66	727,256.62	727,256.62	145,451.33
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	3,854.40	38,543.94	38,543.94	7,708.79
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	21,197.66	211,976.52	211,976.52	42,395.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	1,714.79	17,147.90	17,147.90	3,429.57
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	226.52	2,265.21	2,265.21	453.04
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	7,062.97	70,629.76	70,629.76	14,125.95
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	203.43	2,034.39	2,034.39	406.87
MSPB MSPB-Minimum School Programs Basic - Summary			**1,333,549.36**	**110,676.70**	**1,108,747.11**	**1,112,195.96**	**221,353.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	140.94	1,160.38	1,160.38	232.08
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	34,489.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	55,179.33	569,689.33	569,689.33	110,358.67
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	2,466.67	25,466.67	25,466.67	4,933.33
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	2,231.11	14,187.22	14,187.22	2,837.44
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	6,580.97	65,809.77	65,809.77	13,161.95
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	36.99	434.61	434.61	73.97
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,878.18	2,738.80	27,400.57	27,400.57	5,477.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	2,680.99	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	8,932.74	89,327.41	89,327.41	17,865.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,015,586.48**	**78,307.55**	**860,645.95**	**860,645.95**	**154,940.53**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	73,400.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**73,400.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**2,833,228.01**	**190,173.27**	**2,144,045.40**	**2,263,298.82**	**569,929.19**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	48,007.77	48,007.77	674.45
84010 SAS-Title I Grants to LEA - Summary			**48,682.22**	**0.00**	**48,007.77**	**48,007.77**	**674.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,155.75	0.00	127,155.75	127,155.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,155.75**	**0.00**	**127,155.75**	**127,155.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	1,334.90	1,334.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,334.90**	**0.00**	**1,334.90**	**1,334.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,562.88	5,562.88	437.12
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,562.88**	**5,562.88**	**437.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	7,637.90	7,637.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,637.90**	**0.00**	**7,637.90**	**7,637.90**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	570.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.18	10,155.76	101,557.64	101,557.64	20,311.54
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	127,308.73	1,322,206.42	1,322,206.42	254,617.45
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	9,135.43	91,354.30	91,354.30	18,270.86
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	22,167.70	221,677.00	221,677.00	44,335.40
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	1,648.77	16,487.76	16,487.76	3,297.55
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	335.35	3,353.52	3,353.52	670.71
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.74	11,712.64	117,126.44	117,126.44	23,425.30
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.58	781.96	7,819.64	7,819.64	1,563.94
MSPB MSPB-Minimum School Programs Basic - Summary			**2,252,257.47**	**183,246.34**	**1,883,952.72**	**1,885,764.72**	**366,492.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	28.87	288.68	288.68	57.73
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	202.28	2,174.89	2,174.89	404.55
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.50	55.62	556.24	556.24	111.26
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	61,077.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	109,613.00	1,096,130.00	1,096,130.00	219,226.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	4,900.00	49,000.00	49,000.00	9,800.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	1,277.09	15,707.45	15,707.45	2,554.17
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	9,327.77	99,670.93	99,670.93	18,655.53
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	61.47	614.71	614.71	122.94
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,652.05	4,583.43	46,485.19	46,485.19	9,166.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	3,858.97	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	3,576.47	35,764.62	35,764.62	7,152.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,681,289.51**	**133,626.00**	**1,414,037.55**	**1,414,037.55**	**267,251.96**
4K0 ATHENIAN EACADEMY - Summary			**4,124,357.75**	**316,872.34**	**3,487,689.47**	**3,489,501.47**	**634,856.28**

Utah State Board of Education

Allotment Memo

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Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	1,783.00	1,783.00	4,006.31
84010 SAS-Title I Grants to LEA - Summary			**5,789.31**	**0.00**	**1,783.00**	**1,783.00**	**4,006.31**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,639.23	0.00	31,901.00	31,901.00	37,738.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,639.23**	**0.00**	**31,901.00**	**31,901.00**	**37,738.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	2,201.54	2,201.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,201.54**	**0.00**	**2,201.54**	**2,201.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,096.71	0.00	396.24	3,035.06	61.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	0.00	2,126.26	1,354.29
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	0.00	3,495.97
84367 T&L-Improving Teacher Quality-State - Summary			**10,073.23**	**0.00**	**396.24**	**5,161.32**	**4,911.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	3,040.32	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	3,637.47	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,565.00	7,624.80	7,624.80	-7,624.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,252.93	11,504.04	11,504.04	-11,504.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**3,817.93**	**25,806.63**	**53,376.78**	**-25,806.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	5,035.65	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,262.30	19,853.95	19,853.95	-19,853.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**4,262.30**	**24,889.60**	**62,423.93**	**-24,889.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	771.40	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	464.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	7,779.35	77,803.81	77,803.81	15,558.69
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	132,229.01	1,323,486.06	1,323,486.06	264,458.01
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	-598.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	9,906.40	99,063.99	99,063.99	19,812.79
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	12,828.19	128,281.96	128,281.96	25,656.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,661.00	388.41	3,884.17	3,884.17	776.83
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	12,346.79	123,570.30	123,570.30	24,693.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.02	286.08	2,860.84	2,860.84	572.18
MSPB MSPB-Minimum School Programs Basic - Summary			**2,115,324.81**	**175,952.48**	**1,761,471.03**	**1,763,419.83**	**351,904.98**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	21,177.78	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	283.62	2,127.53	2,127.53	425.51
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	55,845.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	99,919.33	999,193.33	999,193.33	199,838.67
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	4,466.67	44,666.67	44,666.67	8,933.33
	19PQP Early Literacy Program SFY2019	5805/3300	13,821.33	1,556.21	11,922.22	11,922.22	1,899.11
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	12,300.11	123,001.18	123,001.18	24,600.23
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	60.45	608.58	608.58	120.90
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,301.74	4,356.82	43,588.10	43,588.10	8,713.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	4,779.90	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	1,716.56	17,165.60	17,165.60	3,433.12
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	0.00	0.00	33,421.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,605,461.45**	**124,659.77**	**1,324,075.89**	**1,324,075.89**	**281,385.56**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	1,808.94	18,089.41	18,089.41	3,617.88
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	775.00	0.00	0.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**22,482.29**	**1,808.94**	**18,089.41**	**18,864.41**	**3,617.88**
5B0 NORTH STAR ACADEMY - Summary			**3,896,576.34**	**310,501.42**	**3,190,614.34**	**3,263,207.70**	**633,368.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,917.04	28,976.77	76,775.68	76,775.68	52,141.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,917.04**	**28,976.77**	**76,775.68**	**76,775.68**	**52,141.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,019.25	1,155.74	1,155.74	1,155.74	863.51
84173 SPED-Preschool Special Educ IDEA - Summary			**2,019.25**	**1,155.74**	**1,155.74**	**1,155.74**	**863.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	6,384.68	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	0.00	6,636.78
84367 T&L-Improving Teacher Quality-State - Summary			**13,021.46**	**0.00**	**6,384.68**	**6,384.68**	**6,636.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	3,264.90	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	1,206.92	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	17,187.17	172,146.30	172,146.30	34,374.33
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	270,179.03	2,717,836.28	2,717,836.28	539,282.05
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,578.00	-538.00	-9,578.00	-9,578.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	17,505.24	175,052.32	175,052.32	35,010.46
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	45,226.29	452,262.91	452,262.91	90,452.58
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	1,796.52	17,965.21	17,965.21	3,593.04
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	344.92	3,449.20	3,449.20	689.84
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,179.00	431.58	4,315.83	4,315.83	863.17
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	25,997.13	259,971.33	259,971.33	51,994.27
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	832.83	8,328.24	8,328.24	1,665.65
MSPB MSPB-Minimum School Programs Basic - Summary			**4,567,410.43**	**378,962.71**	**3,806,221.44**	**3,809,485.04**	**757,925.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	612.47	4,382.91	4,382.91	876.58
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	118,310.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	211,396.50	2,113,965.00	2,113,965.00	422,793.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	9,450.00	94,500.00	94,500.00	18,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	3,123.71	24,582.14	24,582.14	4,916.43
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	24,976.85	249,768.53	249,768.53	49,953.71
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,146.85	0.00	5,146.85	5,146.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	108.05	1,080.48	1,080.48	216.09
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,113.73	9,422.56	94,268.61	94,268.61	18,845.12
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	9,471.29	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	3,266.48	32,664.79	32,664.79	6,532.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,271,174.48**	**262,356.62**	**2,748,140.60**	**2,748,140.60**	**523,033.88**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**193.80**	**0.00**	**0.00**	**193.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**7,982,736.46**	**671,451.84**	**6,638,678.14**	**6,642,135.54**	**1,340,600.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	132,987.03	0.00	0.00	0.00	132,987.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,987.03**	**0.00**	**0.00**	**0.00**	**132,987.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	0.00	2,016.67
84173 SPED-Preschool Special Educ IDEA - Summary			**2,016.67**	**0.00**	**0.00**	**0.00**	**2,016.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	12,917.20	94.40
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	0.00	13,417.75
84367 T&L-Improving Teacher Quality-State - Summary			**26,429.35**	**0.00**	**0.00**	**12,917.20**	**13,512.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	17,747.40	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	6,324.78	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,713.80	58,380.80	58,380.80	-58,380.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,419.17	22,872.29	22,872.29	-22,872.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**12,132.97**	**105,325.27**	**212,134.80**	**-105,325.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	8,547.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,468.70	39,485.00	39,485.00	-39,485.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**6,468.70**	**48,032.00**	**122,196.39**	**-48,032.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	20,958.98	209,589.83	209,589.83	41,917.97
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	222,342.09	2,237,436.56	2,237,436.56	443,370.17
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	-657.00	-657.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	14,874.75	162,053.18	162,053.18	29,749.51
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	30,592.07	305,920.68	305,920.68	61,184.13
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	1,809.09	18,090.95	18,090.95	3,618.19
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	286.31	2,863.19	2,863.19	572.63
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,226.00	435.50	4,355.00	4,355.00	871.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	25,604.15	256,700.11	256,700.11	51,208.29
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	521.31	5,213.10	5,213.10	1,042.62
MSPB MSPB-Minimum School Programs Basic - Summary			**3,840,691.11**	**316,767.25**	**3,203,565.60**	**3,207,156.60**	**633,534.51**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,958.08	0.00	1,345.74	39,957.74	0.34
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	368.43	3,715.83	3,715.83	736.85
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	108,486.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	190,331.41	1,903,314.17	1,903,314.17	380,662.83
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	8,508.33	85,083.33	85,083.33	17,016.67
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	2,811.55	26,798.11	26,798.11	5,359.62
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	21,497.79	214,977.87	214,977.87	42,995.57
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,875.93	0.00	4,875.93	4,875.93	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	100.41	1,004.16	1,004.16	200.83
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,955.75	7,829.62	79,296.51	79,296.51	15,659.24
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	8,298.44	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	2,835.05	28,350.58	28,350.58	5,670.11
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	0.00	64,925.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,037,385.75**	**234,282.59**	**2,465,546.67**	**2,504,158.67**	**533,227.08**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	2,086.21	20,862.13	20,862.13	4,172.43
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	969.40	0.00	0.00	969.40	0.00
T&L T&L-Teaching & Learning - Summary			**26,003.96**	**2,086.21**	**20,862.13**	**21,831.53**	**4,172.43**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**7,246,987.79**	**571,737.72**	**5,843,331.67**	**6,080,395.19**	**1,166,592.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	5,033.16	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	0.00	24,090.04
84010 SAS-Title I Grants to LEA - Summary			**48,555.55**	**0.00**	**5,033.16**	**24,465.51**	**24,090.04**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	4,922.52	4,922.52	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,217.29	0.00	0.00	0.00	55,217.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,861.85**	**4,922.52**	**4,922.52**	**47,644.56**	**55,217.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	0.00	1,526.61
84173 SPED-Preschool Special Educ IDEA - Summary			**1,526.61**	**0.00**	**0.00**	**0.00**	**1,526.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	5,459.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	1,945.83	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,161.20	23,226.00	23,226.00	-23,226.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,531.43	8,418.24	8,418.24	-8,418.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**5,692.63**	**39,049.07**	**78,284.83**	**-39,049.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	2,629.50	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,897.30	14,596.65	14,596.65	-14,596.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**2,897.30**	**17,226.15**	**44,468.39**	**-17,226.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	1,233.60	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	1,995.02	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	7,189.67	74,877.64	74,877.64	14,379.35
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	78,039.57	780,395.68	780,395.68	156,079.13
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	7,253.60	87,019.73	87,019.73	14,507.20
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	12,438.53	124,385.26	124,385.26	24,877.05
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.86	567.40	5,674.04	5,674.04	1,134.82
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	250.44	2,504.40	2,504.40	500.87
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	9,092.07	90,920.69	90,920.69	18,184.13
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	330.59	3,305.87	3,305.87	661.17
MSPB MSPB-Minimum School Programs Basic - Summary			**1,407,411.45**	**115,161.87**	**1,172,311.93**	**1,177,087.73**	**230,323.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	146.53	1,297.97	1,297.97	259.59
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	38,226.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	66,737.17	667,371.67	667,371.67	133,474.33
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	2,983.33	29,833.33	29,833.33	5,966.67
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	1,270.11	9,932.42	9,932.42	1,986.49
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	10,698.45	107,108.69	107,108.69	21,396.91
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	47.21	472.13	472.13	94.43
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,642.91	2,858.44	28,926.02	28,926.02	5,716.89
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	3,673.44	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	1,390.59	13,905.98	13,905.98	2,781.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,075,133.02**	**86,131.83**	**903,456.52**	**903,456.52**	**171,676.50**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	1,824.67	18,246.67	18,246.67	3,649.33
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	965.60	0.00	0.00	965.60	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**22,861.60**	**1,824.67**	**18,314.29**	**19,279.89**	**3,581.71**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**2,724,828.08**	**216,630.82**	**2,160,313.64**	**2,294,687.43**	**430,140.65**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	42,003.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	346,844.72	36,119.68
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	0.00	377,087.10
84010 SAS-Title I Grants to LEA - Summary			**850,051.50**	**0.00**	**42,003.00**	**418,029.72**	**432,021.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	0.00	90,592.00	181,424.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,624.72	0.00	0.00	0.00	281,624.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,641.10**	**0.00**	**0.00**	**90,592.00**	**463,049.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	0.00	3,950.23
84173 SPED-Preschool Special Educ IDEA - Summary			**3,950.23**	**0.00**	**0.00**	**0.00**	**3,950.23**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.00	50,967.00	1,447.11
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	0.00	50,696.39
84367 T&L-Improving Teacher Quality-State - Summary			**103,110.50**	**0.00**	**0.00**	**50,967.00**	**52,143.50**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	26,146.00	4,301.00	26,146.00	26,146.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**26,146.00**	**4,301.00**	**26,146.00**	**26,146.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	38,000.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	11,531.36	115,313.59	115,313.59	23,062.71
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	554,949.88	5,550,834.80	5,550,834.80	1,109,899.77
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	293,166.00	29,929.00	293,166.00	293,166.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	39,842.59	398,425.95	398,425.95	79,685.19
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	200,540.03	2,005,400.35	2,005,400.35	401,080.07
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	9,873.80	98,737.92	98,737.92	19,747.58
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	557.80	5,578.00	5,578.00	1,115.59
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	24,620.61	259,432.90	259,432.90	49,241.21
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	1,964.45	19,644.50	19,644.50	3,928.89
MSPB MSPB-Minimum School Programs Basic - Summary			**10,503,991.02**	**873,809.52**	**8,783,866.01**	**8,816,230.01**	**1,687,761.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	1,128.74	8,603.63	8,603.63	1,720.73
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	1,016.85	10,168.56	10,168.56	2,033.71
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	217,506.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	388,492.33	3,884,923.33	3,884,923.33	776,984.67
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	17,366.67	173,666.67	173,666.67	34,733.33
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	11,653.42	80,987.90	80,987.90	16,197.58
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	48,577.60	485,776.00	485,776.00	97,155.20
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	47,405.22	0.00	47,405.22	47,405.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	173.31	1,739.08	1,739.08	346.63
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	251,047.90	20,912.70	209,222.50	209,222.50	41,825.40
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	18,942.58	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	9,728.20	97,282.00	97,282.00	19,456.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,226,677.11**	**499,049.82**	**5,236,223.47**	**5,236,223.47**	**990,453.64**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**270,000.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**18,537,567.46**	**1,377,160.34**	**14,358,238.48**	**14,908,188.20**	**3,629,379.26**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	0.00	46,738.64
84010 SAS-Title I Grants to LEA - Summary			**46,738.64**	**0.00**	**0.00**	**0.00**	**46,738.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,489.11	74,760.45	74,760.45	74,760.45	23,728.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,489.11**	**74,760.45**	**74,760.45**	**74,760.45**	**23,728.66**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	2,927.27	2,927.27	2,927.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,927.27**	**2,927.27**	**2,927.27**	**2,927.27**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,596.56	55.52
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	0.00	8,438.72
84367 T&L-Improving Teacher Quality-State - Summary			**16,090.80**	**0.00**	**0.00**	**7,596.56**	**8,494.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	86.45	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	5,473.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	1,192.51	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	3,271.95	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	229.32	692.51	692.51	-692.51
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,895.40	18,868.00	18,868.00	-18,868.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	735.56	4,161.02	4,161.02	-4,161.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,797.02	10,327.35	10,327.35	-10,327.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**5,657.30**	**44,072.79**	**98,467.83**	**-44,072.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	1,611.50	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,397.35	7,189.20	7,189.20	-7,189.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**1,397.35**	**8,800.70**	**24,073.24**	**-8,800.70**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	13,090.88	140,870.45	140,870.45	26,181.75
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	133,738.05	1,337,380.49	1,337,380.49	267,476.09
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	8,425.13	84,251.31	84,251.31	16,850.26
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	14,730.57	147,305.78	147,305.78	29,461.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	1,038.93	10,389.32	10,389.32	2,077.87
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,365.00	363.75	3,637.50	3,637.50	727.50
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	15,647.79	156,858.94	156,858.94	31,295.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	190.72	1,907.23	1,907.23	381.45
MSPB MSPB-Minimum School Programs Basic - Summary			**2,261,657.68**	**187,414.07**	**1,884,483.52**	**1,886,829.52**	**374,828.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	241.74	2,242.18	2,242.18	448.44
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	68,338.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	119,679.50	1,196,795.00	1,196,795.00	239,359.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	5,350.00	53,500.00	53,500.00	10,700.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	1,995.22	16,124.12	16,124.12	3,224.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	5,999.97	60,223.94	60,223.94	11,999.93
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	68.14	681.43	681.43	136.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,930.23	4,659.08	46,612.07	46,612.07	9,318.16
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	2,451.91	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	3,106.69	31,066.92	31,066.92	6,213.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,759,435.60**	**141,100.34**	**1,478,035.57**	**1,478,035.57**	**281,400.03**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	1,777.87	17,778.67	17,778.67	3,555.73
T&L T&L-Teaching & Learning - Summary			**21,334.40**	**1,777.87**	**17,778.67**	**17,778.67**	**3,555.73**
5G0 Quail Run Primary School Foundation - Summary			**4,504,753.58**	**415,034.65**	**3,510,858.97**	**3,812,881.61**	**691,871.97**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	0.00	14,351.39
84010 SAS-Title I Grants to LEA - Summary			**14,351.39**	**0.00**	**0.00**	**0.00**	**14,351.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,910.31	0.00	0.00	36,736.00	174.31
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,478.58	0.00	0.00	0.00	99,478.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,388.89**	**0.00**	**0.00**	**36,736.00**	**99,652.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	0.00	3,915.94
84173 SPED-Preschool Special Educ IDEA - Summary			**3,915.94**	**0.00**	**0.00**	**0.00**	**3,915.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,027.36	0.00	0.00	6,976.37	50.99
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	0.00	6,007.44
84367 T&L-Improving Teacher Quality-State - Summary			**13,034.80**	**0.00**	**0.00**	**6,976.37**	**6,058.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	7,040.23	70,402.24	70,402.24	14,080.45
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	169,414.08	1,703,317.54	1,703,317.54	338,828.15
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-934.00	0.00	-934.00	-934.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	10,773.86	107,738.54	107,738.54	21,547.71
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	21,360.74	213,607.41	213,607.41	42,721.48
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	275.55	2,755.55	2,755.55	551.11
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	426.67	4,266.67	4,266.67	853.33
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	14,704.43	150,302.04	150,302.04	29,408.87
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	464.09	4,640.93	4,640.93	928.19
MSPB MSPB-Minimum School Programs Basic - Summary			**2,713,051.21**	**224,742.56**	**2,261,014.09**	**2,263,566.09**	**449,485.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,230.57	268.78	2,691.70	2,691.70	538.87
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	72,182.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	117,069.67	1,206,488.67	1,206,488.67	234,139.33
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	5,233.33	53,933.33	53,933.33	10,466.67
	19PQP Early Literacy Program SFY2019	5805/3300	19,893.10	1,594.53	16,514.36	16,514.36	3,378.74
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	15,357.23	155,401.37	155,401.37	30,714.47
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	71.82	728.03	728.03	143.64
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,070.97	5,568.43	55,934.11	55,934.11	11,136.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	6,107.65	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	2,809.50	28,094.92	28,094.92	5,618.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,894,213.70**	**147,973.29**	**1,598,076.14**	**1,598,076.14**	**296,137.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**4,775,155.93**	**372,715.85**	**3,859,090.23**	**3,905,554.60**	**869,601.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	206.20	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	33,683.48	33,683.48	13,341.17
84010 SAS-Title I Grants to LEA - Summary			**94,782.22**	**0.00**	**33,889.68**	**81,441.05**	**13,341.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,723.44	0.00	41,765.63	41,765.63	42,957.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,723.44**	**0.00**	**41,765.63**	**41,765.63**	**42,957.81**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	2,782.25	2,782.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,782.25**	**0.00**	**2,782.25**	**2,782.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	59.84	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	8,068.49	8,068.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,317.32**	**0.00**	**8,128.33**	**16,317.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	10,936.80	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	3,470.97	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	3,294.69	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,533.00	39,931.20	39,931.20	-39,931.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,530.80	13,437.66	13,437.66	-13,437.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,423.52	12,482.95	12,482.95	-12,482.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**12,487.32**	**83,554.27**	**166,715.28**	**-83,554.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	4,690.50	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,788.00	23,237.20	23,237.20	-23,237.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**4,788.00**	**27,927.70**	**71,624.81**	**-27,927.70**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	228.60	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	11,190.53	111,905.33	111,905.33	22,381.07
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	116,584.30	1,165,843.00	1,165,843.00	233,168.60
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	8,023.11	80,231.09	80,231.09	16,046.22
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	13,791.93	137,919.36	137,919.36	27,583.87
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	13,594.91	135,949.06	135,949.06	27,189.81
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	305.15	3,051.58	3,051.58	610.31
MSPB MSPB-Minimum School Programs Basic - Summary			**1,964,366.90**	**163,678.18**	**1,637,010.52**	**1,637,010.52**	**327,356.38**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,306.58	210.30	1,940.24	1,940.24	366.34
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	56,806.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	98,241.58	982,415.83	982,415.83	196,483.17
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	4,391.67	43,916.67	43,916.67	8,783.33
	19PQP Early Literacy Program SFY2019	5805/3300	17,135.67	1,770.74	14,622.49	14,622.49	2,513.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	10,077.65	100,776.53	100,776.53	20,155.31
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	61.30	613.02	613.02	122.61
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,623.07	4,050.38	40,522.31	40,522.31	8,100.76
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	3,894.74	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	2,122.42	21,224.14	21,224.14	4,244.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,511,113.30**	**120,926.04**	**1,270,343.77**	**1,270,343.77**	**240,769.53**
5I0 Voyage Academy - Summary			**3,800,943.55**	**301,879.54**	**3,105,402.15**	**3,288,000.63**	**512,942.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	4,307.45	4,307.45	3,752.64
84010 SAS-Title I Grants to LEA - Summary			**8,060.09**	**0.00**	**4,307.45**	**4,307.45**	**3,752.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,120.88	0.00	29,817.80	29,817.80	46,303.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,120.88**	**0.00**	**29,817.80**	**29,817.80**	**46,303.08**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	1,270.75	3,812.75	3,812.75	1,269.80
84367 T&L-Improving Teacher Quality-State - Summary			**5,082.55**	**1,270.75**	**3,812.75**	**3,812.75**	**1,269.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	6,250.20	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	3,069.52	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,612.40	18,445.80	18,445.80	-18,445.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,121.21	10,922.03	10,922.03	-10,922.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**5,733.61**	**38,687.55**	**76,593.67**	**-38,687.55**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	4,148.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,013.10	18,834.25	18,834.25	-18,834.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**4,013.10**	**22,982.25**	**57,509.52**	**-22,982.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	2,088.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	8,155.49	82,551.44	82,551.44	16,310.99
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	117,239.11	1,175,356.66	1,175,356.66	234,478.21
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	-1,441.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	6,824.84	68,248.43	68,248.43	13,649.69
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	16,795.82	167,958.20	167,958.20	33,591.63
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	384.41	3,844.17	3,844.17	768.83
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	12,088.23	120,882.26	120,882.26	24,176.45
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	521.31	5,213.10	5,213.10	1,042.62
MSPB MSPB-Minimum School Programs Basic - Summary			**1,960,869.68**	**162,480.37**	**1,632,776.93**	**1,635,908.93**	**324,960.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	205.84	1,909.12	1,909.12	381.82
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	52,214.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	92,649.09	928,727.83	928,727.83	185,298.17
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	4,141.67	41,516.67	41,516.67	8,283.33
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	2,243.23	12,452.57	12,452.57	2,490.51
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	11,770.37	117,703.69	117,703.69	23,540.73
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	58.09	580.95	580.95	116.19
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,365.34	4,028.91	40,307.52	40,307.52	8,057.82
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	4,523.20	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	2,205.50	22,055.02	22,055.02	4,411.01
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	26,568.00	26,568.00	26,568.00	4,680.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,488,527.38**	**143,870.70**	**1,251,267.44**	**1,251,267.44**	**237,259.94**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,300.00**	**0.00**	**0.00**	**0.00**	**1,300.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**3,612,537.47**	**317,368.53**	**2,983,652.17**	**3,059,361.06**	**553,176.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	0.00	10,922.34
84010 SAS-Title I Grants to LEA - Summary			**10,922.34**	**0.00**	**0.00**	**0.00**	**10,922.34**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	0.00	88,915.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,797.81	0.00	0.00	0.00	75,797.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,712.81**	**0.00**	**0.00**	**0.00**	**164,712.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	6,518.80	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	2,523.40	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,389.80	22,119.60	22,119.60	-22,119.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,396.38	9,820.54	9,820.54	-9,820.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**4,786.18**	**40,982.34**	**78,724.04**	**-40,982.34**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016		1,298.14	1,298.14	1,298.14	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017		61,476.86	61,476.86	61,476.86	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**62,775.00**	**62,775.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	3,410.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,641.80	17,035.00	17,035.00	-17,035.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**2,641.80**	**20,445.00**	**47,101.85**	**-20,445.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	1,022.85	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	10,250.85	102,508.57	102,508.57	20,501.71
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	133,460.91	1,374,519.58	1,374,519.58	266,921.81
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	1,150.71	55,595.52	55,595.52	2,301.43
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	14,314.02	143,140.12	143,140.12	28,628.02
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	1,265.27	12,652.66	12,652.66	2,530.53
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	267.18	2,671.82	2,671.82	534.37
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	15,003.49	152,832.62	152,832.62	30,006.97
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	419.59	4,195.91	4,195.91	839.18
MSPB MSPB-Minimum School Programs Basic - Summary			**2,202,783.67**	**176,132.02**	**1,849,139.65**	**1,850,519.65**	**352,264.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,762.18	202.56	2,274.19	2,274.19	487.99
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	59,689.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	116,510.41	1,171,815.17	1,171,815.17	233,020.83
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	5,208.33	52,383.33	52,383.33	10,416.67
	19PQP Early Literacy Program SFY2019	5805/3300	17,711.73	1,348.18	14,631.98	14,631.98	3,079.75
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	10,320.80	103,208.00	103,208.00	20,641.60
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	62.21	622.04	622.04	124.41
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	333.33	3,333.33	3,333.33	666.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,471.35	4,325.16	45,821.02	45,821.02	8,650.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	2,911.76	29,117.54	29,117.54	5,823.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,769,923.39**	**141,222.74**	**1,487,011.63**	**1,487,011.63**	**282,911.76**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**4,321,515.76**	**387,557.74**	**3,460,353.62**	**3,572,132.17**	**749,383.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,429.40	0.00	0.00	0.00	44,429.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**44,429.40**	**0.00**	**0.00**	**0.00**	**44,429.40**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	2,400.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	15,716.02	157,160.21	157,160.21	31,432.04
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	111,322.05	1,121,164.79	1,121,164.79	222,644.11
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	5,684.40	57,901.85	57,901.85	11,368.81
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	14,145.83	141,458.33	141,458.33	28,291.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	1,360.83	13,608.28	13,608.28	2,721.65
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	13,805.75	138,057.56	138,057.56	27,611.51
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	317.88	3,178.72	3,178.72	635.74
MSPB MSPB-Minimum School Programs Basic - Summary			**1,961,894.27**	**162,541.01**	**1,636,812.24**	**1,636,812.24**	**325,082.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	53,389.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	100,292.17	1,002,921.67	1,002,921.67	200,584.33
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	4,483.33	44,833.33	44,833.33	8,966.67
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.42	1,073.22	9,802.85	9,802.85	1,960.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	7,409.36	74,093.52	74,093.52	14,818.70
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	61.98	619.78	619.78	123.95
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,508.10	4,040.81	40,426.49	40,426.49	8,081.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	2,913.08	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,473,051.55**	**118,153.87**	**1,236,929.72**	**1,236,929.72**	**236,121.83**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**3,579,525.22**	**280,694.88**	**2,973,891.96**	**2,973,891.96**	**605,633.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	182,699.62	182,699.62	42,989.74
84010 SAS-Title I Grants to LEA - Summary			**225,689.36**	**0.00**	**182,699.62**	**182,699.62**	**42,989.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,585.29	0.00	0.00	0.00	157,585.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,585.29**	**0.00**	**0.00**	**0.00**	**157,585.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	2,922.41	2,922.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.41**	**0.00**	**2,922.41**	**2,922.41**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,562.00	6,855.20	16,490.32	16,490.32	2,071.68
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,562.00**	**6,855.20**	**16,490.32**	**16,490.32**	**2,071.68**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	224.15	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	0.00	32,679.36
84367 T&L-Improving Teacher Quality-State - Summary			**63,576.23**	**0.00**	**224.15**	**30,896.87**	**32,679.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	47,437.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	8,129.16	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	10,205.95	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	36,411.00	186,185.80	186,185.80	-186,185.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	6,179.94	32,107.14	32,107.14	-32,107.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,040.47	37,043.79	37,043.79	-37,043.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**49,631.41**	**321,108.84**	**650,551.63**	**-321,108.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	10,422.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,092.20	52,936.35	52,936.35	-52,936.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**11,092.20**	**63,358.35**	**164,578.58**	**-63,358.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	3,132.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	466.80	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	16,864.90	168,648.99	168,648.99	33,729.79
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	254,498.32	2,572,811.77	2,572,811.77	508,996.65
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	-647.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	20,558.17	224,692.63	224,692.63	41,116.35
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	44,016.24	440,162.34	440,162.34	88,032.47
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	1,908.11	19,081.16	19,081.16	3,816.23
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	311.43	3,114.33	3,114.33	622.87
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,391.00	449.25	4,492.50	4,492.50	898.50
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	24,193.05	244,174.78	244,174.78	48,386.11
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	654.81	6,548.17	6,548.17	1,309.63
MSPB MSPB-Minimum School Programs Basic - Summary			**4,418,807.07**	**363,454.28**	**3,686,678.47**	**3,691,898.47**	**726,908.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	403.38	4,180.22	4,180.22	806.77
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	116,067.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	194,432.59	1,977,880.83	1,977,880.83	388,865.17
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	8,691.67	88,416.67	88,416.67	17,383.33
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	4,979.34	42,385.59	42,385.59	8,477.12
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	26,648.63	266,486.26	266,486.26	53,297.25
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	103.77	1,062.80	1,062.80	207.55
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,600.00	0.00	0.00	0.00	45,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,187.13	8,954.23	91,278.66	91,278.66	17,908.47
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	10,573.85	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	10,000.00	100,000.00	100,000.00	20,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	6,401.47	64,014.68	64,014.68	12,802.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,330,404.02**	**260,615.08**	**2,765,055.43**	**2,765,055.43**	**565,348.59**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	449.60	0.00	0.00	449.60	0.00
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**449.60**	**0.00**
680 OGDEN PREPARATORY ACADEMY - Summary			**8,655,659.00**	**691,648.17**	**7,044,537.59**	**7,511,542.93**	**1,144,116.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	0.00	71,787.05
84010 SAS-Title I Grants to LEA - Summary			**71,787.05**	**0.00**	**0.00**	**0.00**	**71,787.05**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,308.49	0.00	0.00	0.00	84,308.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,308.49**	**0.00**	**0.00**	**0.00**	**84,308.49**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	0.00	1,888.60
84173 SPED-Preschool Special Educ IDEA - Summary			**1,888.60**	**0.00**	**0.00**	**0.00**	**1,888.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	3,567.91	11,718.52	85.64
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	0.00	11,286.87
84367 T&L-Improving Teacher Quality-State - Summary			**23,091.03**	**0.00**	**3,567.91**	**11,718.52**	**11,372.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	16,137.60	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	3,552.51	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	5,727.46	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,472.20	56,965.20	56,965.20	-56,965.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,373.93	13,011.57	13,011.57	-13,011.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,746.76	19,807.25	19,807.25	-19,807.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**16,592.89**	**115,201.59**	**226,727.63**	**-115,201.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	4,554.50	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,260.90	21,381.65	21,381.65	-21,381.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**4,260.90**	**25,936.15**	**67,817.78**	**-25,936.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	1,134.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	10,826.35	114,334.98	114,334.98	21,652.69
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	121,853.57	1,229,485.20	1,229,485.20	243,707.15
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	7,643.47	76,434.71	76,434.71	15,286.94
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	13,308.97	133,089.71	133,089.71	26,617.94
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	721.43	7,214.38	7,214.38	1,442.87
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	244.46	2,444.60	2,444.60	488.92
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	14,063.85	142,767.70	142,767.70	28,127.71
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	298.80	2,988.00	2,988.00	597.60
MSPB MSPB-Minimum School Programs Basic - Summary			**2,049,471.10**	**168,960.90**	**1,709,893.28**	**1,711,549.28**	**337,921.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,480.60	194.35	2,054.81	2,054.81	425.79
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	59,795.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	99,453.29	1,020,258.42	1,020,258.42	198,906.58
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	4,445.83	45,608.33	45,608.33	8,891.67
	19PQP Early Literacy Program SFY2019	5805/3300	21,078.33	1,806.22	17,614.97	17,614.97	3,463.36
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	10,535.57	106,904.53	106,904.53	21,071.15
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	61.81	641.77	641.77	123.63
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,666.45	4,193.27	42,279.91	42,279.91	8,386.54
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	3,966.61	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	3,029.99	30,299.96	30,299.96	6,059.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	0.00	0.00	35,785.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,612,538.46**	**123,720.33**	**1,329,424.31**	**1,329,424.31**	**283,114.15**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**3,996,492.40**	**313,535.02**	**3,184,023.24**	**3,347,237.52**	**649,254.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	14,361.91	2,295.54
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	0.00	16,401.81
84010 SAS-Title I Grants to LEA - Summary			**33,059.26**	**0.00**	**0.00**	**14,361.91**	**18,697.35**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	130,266.13	11,202.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**141,468.30**	**0.00**	**0.00**	**130,266.13**	**11,202.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	0.00	4,271.31
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.31**	**0.00**	**0.00**	**0.00**	**4,271.31**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	5,918.91	5,918.91	5,918.91	81.09
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**5,918.91**	**5,918.91**	**5,918.91**	**81.09**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	0.00	4,185.30	3,828.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	0.00	9,111.95
84367 T&L-Improving Teacher Quality-State - Summary			**17,125.84**	**0.00**	**0.00**	**4,185.30**	**12,940.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	6,138.20	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,550.15	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,885.40	23,133.60	23,133.60	-23,133.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,365.04	13,760.30	13,760.30	-13,760.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	571.31	964.90	964.90	-964.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,821.75**	**47,547.15**	**47,547.15**	**-47,547.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	4,797.50	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,474.40	23,845.75	23,845.75	-23,845.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,474.40**	**28,643.25**	**28,643.25**	**-28,643.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	580.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	4,060.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	15,365.39	154,178.85	154,178.85	30,730.77
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	243,053.41	2,429,687.34	2,429,687.34	484,852.83
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,022.00	-627.00	-2,022.00	-2,022.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	14,560.96	152,118.42	152,118.42	29,121.91
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	63,068.45	630,684.47	630,684.47	126,136.89
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	2,643.70	26,437.00	26,437.00	5,287.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	360.47	3,604.68	3,604.68	720.93
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,014.00	417.83	4,178.33	4,178.33	835.67
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	24,007.13	240,071.31	240,071.31	48,014.26
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	915.48	9,154.72	9,154.72	1,830.94
MSPB MSPB-Minimum School Programs Basic - Summary			**4,405,252.71**	**365,432.49**	**3,669,399.79**	**3,674,387.79**	**730,864.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.19	461.89	461.89	92.37
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	446.09	3,922.06	3,922.06	784.41
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	106,991.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	187,721.58	1,877,215.83	1,877,215.83	375,443.17
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	8,391.67	83,916.67	83,916.67	16,783.33
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	3,029.60	25,845.70	25,845.70	5,169.14
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	22,093.23	220,932.38	220,932.38	44,186.47
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,618.76	0.00	10,618.76	10,618.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	100.73	1,007.37	1,007.37	201.47
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,700.00	0.00	12,235.13	12,235.13	12,464.87
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,865.60	9,063.19	90,739.23	90,739.23	18,126.37
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	8,559.57	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.14	3,141.84	31,418.44	31,418.44	6,283.70
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	49,548.00	49,548.00	49,548.00	14,482.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,017,429.71**	**283,582.12**	**2,523,412.03**	**2,523,412.03**	**494,017.68**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	2,647.97	26,479.75	26,479.75	5,295.95
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,255.33	0.00	0.00	1,255.33	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	24.36	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**33,031.03**	**2,647.97**	**26,504.11**	**27,759.44**	**5,271.59**
6F0 Early Light Academy - Summary			**7,657,638.16**	**668,877.64**	**6,301,425.24**	**6,456,481.91**	**1,201,156.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	19,539.17	19,539.17	19,960.83
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,223.02	0.00	81,383.26	81,383.26	3,839.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,723.02**	**0.00**	**100,922.43**	**100,922.43**	**23,800.59**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	0.00	1,313.21
84173 SPED-Preschool Special Educ IDEA - Summary			**1,313.21**	**0.00**	**0.00**	**0.00**	**1,313.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	3,327.29	3,327.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,327.29**	**0.00**	**3,327.29**	**3,327.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	1,044.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	1,422.96	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	8,696.17	88,532.59	88,532.59	17,392.35
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	137,832.89	1,386,246.14	1,386,246.14	275,665.77
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	9,623.84	96,238.41	96,238.41	19,247.68
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	17,119.33	171,193.29	171,193.29	34,238.65
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	16,975.00	16,975.00	3,395.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	252.84	2,528.32	2,528.32	505.66
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	15,055.33	151,276.79	151,276.79	30,110.65
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	343.31	3,433.02	3,433.02	686.60
MSPB MSPB-Minimum School Programs Basic - Summary			**2,306,100.88**	**190,621.21**	**1,918,890.52**	**1,924,858.52**	**381,242.36**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,697.36	220.47	2,243.49	2,243.49	453.87
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	63,853.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	108,587.71	1,104,891.59	1,104,891.59	217,175.41
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	4,854.17	49,391.67	49,391.67	9,708.33
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	1,309.98	12,381.96	12,381.96	2,476.38
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	13,417.91	143,636.61	143,636.61	26,835.81
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	66.66	666.59	666.59	133.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,879.68	4,705.01	47,469.67	47,469.67	9,410.01
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	5,659.40	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	1,860.37	18,603.67	18,603.67	3,720.73
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	38,213.74	38,213.74	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,756,925.24**	**135,022.28**	**1,487,011.39**	**1,487,011.39**	**269,913.85**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	1,924.67	19,246.67	19,246.67	3,849.33
T&L T&L-Teaching & Learning - Summary			**23,096.00**	**1,924.67**	**19,246.67**	**19,246.67**	**3,849.33**
6G0 Weilenmann School of Discovery, Inc - Summary			**4,222,485.64**	**334,568.16**	**3,536,398.30**	**3,542,366.30**	**680,119.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**

Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	9,464.69	9,464.69	36,631.64
84010 SAS-Title I Grants to LEA - Summary			**46,096.33**	**0.00**	**9,464.69**	**9,464.69**	**36,631.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,415.55	0.00	0.00	0.00	73,415.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**73,415.55**	**0.00**	**0.00**	**0.00**	**73,415.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	0.00	1,718.41
84173 SPED-Preschool Special Educ IDEA - Summary			**1,718.41**	**0.00**	**0.00**	**0.00**	**1,718.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,800.92	57.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	0.00	8,673.24
84367 T&L-Improving Teacher Quality-State - Summary			**16,531.17**	**0.00**	**0.00**	**7,800.92**	**8,730.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	9,757.20	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	2,234.80	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,439.60	37,064.00	37,064.00	-37,064.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,549.93	9,099.04	9,099.04	-9,099.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**7,989.53**	**58,155.04**	**114,972.48**	**-58,155.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	3,059.75	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,932.30	15,772.45	15,772.45	-15,772.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**2,932.30**	**18,832.20**	**49,032.20**	**-18,832.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	500.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	8,033.49	80,334.98	80,334.98	16,066.99
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	103,867.13	1,047,339.52	1,047,339.52	207,734.27
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	4,064.57	55,221.28	55,221.28	8,129.15
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	14,620.75	146,207.56	146,207.56	29,241.51
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	283.93	2,839.27	2,839.27	567.85
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	11,571.15	116,434.41	116,434.41	23,142.29
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.59	5,085.95	5,085.95	1,017.19
MSPB MSPB-Minimum School Programs Basic - Summary			**1,743,024.72**	**142,949.61**	**1,453,962.97**	**1,457,125.47**	**285,899.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,063.14	168.28	1,715.64	1,715.64	347.50
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	49,118.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	82,582.59	837,010.83	837,010.83	165,165.17
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	3,691.67	37,416.67	37,416.67	7,383.33
	19PQP Early Literacy Program SFY2019	5805/3300	15,910.18	1,808.52	13,741.16	13,741.16	2,169.02
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	10,036.27	100,362.67	100,362.67	20,072.53
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	55.08	550.78	550.78	110.15
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,058.64	3,524.85	36,008.93	36,008.93	7,049.71
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	3,983.25	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	2,320.55	23,205.49	23,205.49	4,641.09
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	19,183.46	19,183.46	10,211.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,339,447.11**	**104,187.81**	**1,122,296.88**	**1,122,296.88**	**217,150.23**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**3,307,250.73**	**258,059.25**	**2,662,711.78**	**2,760,692.64**	**546,558.09**

Utah State Board of Education
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Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	24,743.71	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	26,430.73	26,430.73	38,183.90
84010 SAS-Title I Grants to LEA - Summary			**130,236.35**	**0.00**	**51,174.44**	**92,052.45**	**38,183.90**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,573.46	0.00	41,721.68	41,721.68	44,851.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,573.46**	**0.00**	**41,721.68**	**41,721.68**	**44,851.78**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	3,315.55	3,315.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,315.55**	**0.00**	**3,315.55**	**3,315.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,615.25	70.26
84367 T&L-Improving Teacher Quality-State - Summary			**9,685.51**	**0.00**	**0.00**	**9,615.25**	**70.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	11,136.20	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	3,184.96	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	3,713.41	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,307.00	41,503.60	41,503.60	-41,503.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,967.66	13,473.18	13,473.18	-13,473.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,037.50	13,495.52	13,495.52	-13,495.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**10,312.16**	**86,506.87**	**168,063.38**	**-86,506.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	4,304.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,722.60	23,231.35	23,231.35	-23,231.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**3,722.60**	**27,535.35**	**67,437.43**	**-27,535.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	2,999.41	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,930.16	14,498.94	14,498.94	-14,498.94
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,930.16**	**17,498.35**	**17,498.35**	**-17,498.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	1,508.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	11,321.38	114,817.96	114,817.96	22,642.76
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	133,169.37	1,347,847.95	1,347,847.95	266,338.75
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	9,947.03	99,470.22	99,470.22	19,894.04
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	18,122.39	181,223.88	181,223.88	36,244.77
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	1,746.23	17,462.24	17,462.24	3,492.45
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	264.79	2,647.91	2,647.91	529.58
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	15,038.03	152,347.70	152,347.70	30,076.05
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	406.87	4,068.76	4,068.76	813.75
MSPB MSPB-Minimum School Programs Basic - Summary			**2,308,386.77**	**190,016.09**	**1,923,714.62**	**1,928,354.62**	**380,032.15**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	21,976.94	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,337.65	463.31	2,216.54	2,216.54	121.11
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	58,194.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	110,451.87	1,121,296.25	1,121,296.25	220,903.75
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	4,937.50	50,125.00	50,125.00	9,875.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,908.04	2,392.42	16,573.45	16,573.45	2,334.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	14,498.87	144,988.68	144,988.68	28,997.73
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	62.14	623.73	623.73	124.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,935.45	4,692.64	47,550.17	47,550.17	9,385.28
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	5,695.87	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	2,355.70	23,557.01	23,557.01	4,711.40
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	0.00	0.00	34,826.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,804,077.69**	**139,854.45**	**1,492,797.64**	**1,492,797.64**	**311,280.05**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**4,463,889.92**	**345,835.46**	**3,644,264.50**	**3,821,012.35**	**642,877.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	16,098.98	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	0.00	42,388.51
84010 SAS-Title I Grants to LEA - Summary			**85,437.69**	**0.00**	**16,098.98**	**43,049.18**	**42,388.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	42,551.25	42,551.25	24,594.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,145.45**	**0.00**	**42,551.25**	**42,551.25**	**24,594.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	54.47	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	0.00	8,107.57
84367 T&L-Improving Teacher Quality-State - Summary			**15,615.01**	**0.00**	**54.47**	**7,507.44**	**8,107.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	11,132.20	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	2,940.39	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	226.79	244.98	244.98	-244.98
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,529.80	43,718.60	43,718.60	-43,718.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,007.62	11,707.91	11,707.91	-11,707.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**9,764.21**	**69,744.08**	**148,138.19**	**-69,744.08**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	3,973.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,798.20	20,250.00	20,250.00	-20,250.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**3,798.20**	**24,223.00**	**62,127.82**	**-24,223.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	17,134.86	171,348.63	171,348.63	34,269.73
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	105,499.83	1,054,998.26	1,054,998.26	210,999.65
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	4,573.91	45,739.06	45,739.06	9,147.81
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	13,883.35	138,833.50	138,833.50	27,766.69
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	965.06	9,650.60	9,650.60	1,930.12
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	271.97	2,719.67	2,719.67	543.93
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	13,445.17	134,451.68	134,451.68	26,890.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	445.02	4,450.21	4,450.21	890.04
MSPB MSPB-Minimum School Programs Basic - Summary			**1,879,231.91**	**156,219.17**	**1,563,253.61**	**1,566,793.61**	**312,438.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	363.99	1,862.19	1,862.19	372.44
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	53,602.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	103,647.67	1,036,476.67	1,036,476.67	207,295.33
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	4,633.33	46,333.33	46,333.33	9,266.67
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.02	3,602.72	15,025.84	15,025.84	3,005.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	10,007.59	104,487.51	104,487.51	20,015.17
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	57.31	573.02	573.02	114.60
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,407.25	3,865.80	38,675.65	38,675.65	7,731.60
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	4,121.34	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	2,608.16	26,081.62	26,081.62	5,216.33
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	22,710.91	22,710.91	9,368.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,612,335.58**	**128,786.57**	**1,349,950.08**	**1,349,950.08**	**262,385.50**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	1,466.67	14,666.67	14,666.67	2,933.33
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**1,466.67**	**14,666.67**	**14,781.87**	**2,933.33**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**3,837,529.77**	**300,034.82**	**3,080,542.14**	**3,278,649.44**	**558,880.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,250.07	0.00	79,250.07	79,250.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,250.07**	**0.00**	**79,250.07**	**79,250.07**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.99	5,999.99	0.01
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,999.99**	**5,999.99**	**0.01**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	0.00	2,727.36
84367 T&L-Improving Teacher Quality-State - Summary			**2,727.36**	**0.00**	**0.00**	**0.00**	**2,727.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	9,623.20	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	3,562.73	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	2,943.42	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,495.80	32,931.20	32,931.20	-32,931.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,768.23	12,844.92	12,844.92	-12,844.92
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,351.19	10,362.31	10,362.31	-10,362.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**7,615.22**	**72,267.78**	**126,815.34**	**-72,267.78**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	4,814.50	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,345.30	22,131.15	22,131.15	-22,131.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**3,345.30**	**26,945.65**	**63,104.31**	**-26,945.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	1,495.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	575.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	11,428.27	114,282.62	114,282.62	22,856.52
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	135,410.91	1,418,968.14	1,418,968.14	270,821.82
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	6,901.40	69,737.19	69,737.19	13,802.80
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	19,195.89	191,958.96	191,958.96	38,391.79
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	1,782.69	17,826.84	17,826.84	3,565.37
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	15,266.19	158,859.67	158,859.67	30,532.37
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	387.81	3,878.04	3,878.04	775.61
MSPB MSPB-Minimum School Programs Basic - Summary			**2,360,586.74**	**190,561.41**	**1,979,463.96**	**1,979,463.96**	**381,122.78**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	186.91	2,400.36	2,400.36	373.81
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	60,681.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	109,519.79	1,145,530.42	1,145,530.42	219,039.58
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	4,895.83	51,208.33	51,208.33	9,791.67
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	4,479.66	15,762.43	15,762.43	3,152.49
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	9,762.45	108,797.43	108,797.43	19,524.91
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	65.67	691.38	691.38	131.35
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,386.07	4,642.49	49,101.10	49,101.10	9,284.97
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	4,084.51	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,709,071.74**	**134,345.80**	**1,446,186.96**	**1,446,186.96**	**262,884.78**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**4,347,037.13**	**335,867.73**	**3,610,114.41**	**3,798,515.65**	**548,521.48**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	0.00	647,952.59
84010 SAS-Title I Grants to LEA - Summary			**647,952.59**	**0.00**	**0.00**	**0.00**	**647,952.59**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	20,649.48	0.00	0.00	0.00	20,649.48
84011 SAS-NCLB-Migrant Education - Summary			**20,649.48**	**0.00**	**0.00**	**0.00**	**20,649.48**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,183.12	0.00	0.00	0.00	637,183.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,183.12**	**0.00**	**0.00**	**0.00**	**637,183.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	0.00	0.00	124,363.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	0.00	32,672.27	19,947.73
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	0.00	124,350.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**301,333.00**	**0.00**	**0.00**	**32,672.27**	**268,660.73**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	41,307.00	0.00	0.00	0.00	41,307.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,307.00**	**0.00**	**0.00**	**0.00**	**41,307.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,263.40	674.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	0.00	97,514.69
84367 T&L-Improving Teacher Quality-State - Summary			**190,452.35**	**0.00**	**0.00**	**92,263.40**	**98,188.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	7,544.81	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	69,191.20	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	10,732.02	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	5,321.68	30,469.53	30,469.53	-30,469.53
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	63,311.40	299,244.00	299,244.00	-299,244.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,675.90	45,750.90	45,750.90	-45,750.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**78,308.98**	**462,932.46**	**1,067,437.83**	**-462,932.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	13,759.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,367.00	75,025.65	75,025.65	-75,025.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**17,367.00**	**88,784.65**	**268,025.14**	**-88,784.65**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	15,560.87	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	7,531.65	36,668.44	36,668.44	-36,668.44
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**7,531.65**	**52,229.31**	**101,680.48**	**-52,229.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	20,553.88	0.00	5,002.50	20,553.88	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,767.37	0.00	5,767.37	5,767.37	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	68,798.37	687,983.72	687,983.72	137,596.75
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	1,228,084.93	12,285,064.89	12,285,064.89	2,453,869.87
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,591.00	-1,150.00	-6,591.00	-6,591.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	63,513.60	635,135.99	635,135.99	127,027.19
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	327,653.36	3,276,533.60	3,276,533.60	655,306.72
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	4,933.75	49,337.52	49,337.52	9,867.51
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	706.09	7,060.98	7,060.98	1,412.19
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	108,378.20	1,083,782.00	1,083,782.00	216,756.39
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	2,752.78	27,527.72	27,527.72	5,505.54
MSPB MSPB-Minimum School Programs Basic - Summary			**21,679,498.83**	**1,803,671.08**	**18,056,605.29**	**18,072,156.67**	**3,607,342.16**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	170,700.89	0.00	167,335.39	167,335.39	3,365.50
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	785.21	7,852.07	7,852.07	1,570.41
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	2,709.65	19,695.42	19,695.42	3,939.09
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	16.69	166.88	166.88	33.37
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	504,312.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	935,811.67	9,358,116.67	9,358,116.67	1,871,623.33
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	41,833.33	418,333.33	418,333.33	83,666.67
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	22,326.03	162,359.28	162,359.28	32,471.86
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	108,033.33	1,080,333.33	1,080,333.33	216,066.67
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,589.38	0.00	9,589.38	9,589.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	489.89	4,898.86	4,898.86	979.77
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	806.75	8,067.58	8,067.58	1,613.51
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	536,196.66	44,666.06	446,864.53	446,864.53	89,332.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	40,341.13	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	12,500.00	125,000.00	125,000.00	25,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	23,572.28	235,722.80	235,722.80	47,144.55
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	0.00	0.00	0.00	301,811.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,267,607.39**	**1,193,550.89**	**12,588,988.65**	**12,588,988.65**	**2,678,618.74**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	8,781.79	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	95,107.80	95,107.80	95,107.80	4,892.20
SAS SAS-Student Advocacy Services - Summary			**108,781.79**	**95,107.80**	**103,889.59**	**103,889.59**	**4,892.20**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**150.00**	**0.00**	**150.00**	**150.00**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**39,738,511.91**	**3,195,537.40**	**31,353,579.95**	**32,327,264.03**	**7,411,247.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	1,962.70	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	44,851.66	44,851.66	18,438.77
84010 SAS-Title I Grants to LEA - Summary			**132,597.47**	**0.00**	**46,814.36**	**114,158.70**	**18,438.77**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	16,018.02	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,462.34	0.00	109,462.34	109,462.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,806.69**	**0.00**	**125,480.36**	**215,806.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	3,502.81	3,502.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,502.81**	**0.00**	**3,502.81**	**3,502.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	76.17	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	4,873.83	4,873.83	5,820.63
84367 T&L-Improving Teacher Quality-State - Summary			**21,192.59**	**0.00**	**4,950.00**	**15,371.96**	**5,820.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	14,043.20	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	3,699.63	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	4,890.41	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,970.60	53,371.80	53,371.80	-53,371.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,919.30	15,968.46	15,968.46	-15,968.46
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,983.20	16,590.02	16,590.02	-16,590.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**15,873.10**	**108,563.52**	**219,487.51**	**-108,563.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	4,999.50	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,523.00	27,627.40	27,627.40	-27,627.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**5,523.00**	**32,626.90**	**83,949.49**	**-32,626.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	2,747.28	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	1,602.58	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	11,992.95	119,929.50	119,929.50	23,985.90
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	153,739.25	1,537,805.30	1,537,805.30	307,478.49
	19PPD Professional Staff SFY2019	VAR/3020	134,139.66	11,178.30	111,783.04	111,783.04	22,356.62
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	25,091.19	250,911.88	250,911.88	50,182.37
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	16,975.00	16,975.00	3,395.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	287.52	2,875.14	2,875.14	575.03
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	17,136.57	171,457.17	171,457.17	34,273.15
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	527.67	5,276.68	5,276.68	1,055.33
MSPB MSPB-Minimum School Programs Basic - Summary			**2,669,473.20**	**221,650.95**	**2,221,363.57**	**2,226,171.31**	**443,301.89**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	265.74	2,517.14	2,517.14	503.43
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	126,949.75	1,269,497.50	1,269,497.50	253,899.50
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	5,675.00	56,750.00	56,750.00	11,350.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	1,831.66	18,755.42	18,755.42	3,663.31
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	15,700.75	162,222.29	162,222.29	31,401.51
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	72.47	727.25	727.25	144.95
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,857.23	5,486.01	54,885.20	54,885.20	10,972.03
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	6,290.88	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	2,039.85	20,398.56	20,398.56	4,079.71
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	2,783.93	27,839.26	27,839.26	5,567.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,016,462.66**	**160,805.16**	**1,694,880.37**	**1,694,880.37**	**321,582.29**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	75.95	0.00	0.00	75.95	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	71.82	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**71.82**	**147.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**5,221,357.95**	**403,852.21**	**4,238,253.71**	**4,573,476.61**	**647,881.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	0.00	97,434.77
84010 SAS-Title I Grants to LEA - Summary			**97,434.77**	**0.00**	**0.00**	**0.00**	**97,434.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,254.20	0.00	0.00	0.00	103,254.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,254.20**	**0.00**	**0.00**	**0.00**	**103,254.20**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	0.00	1,729.12
84173 SPED-Preschool Special Educ IDEA - Summary			**1,729.12**	**0.00**	**0.00**	**0.00**	**1,729.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	0.00	14,987.22
84367 T&L-Improving Teacher Quality-State - Summary			**14,987.22**	**0.00**	**0.00**	**0.00**	**14,987.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	20,293.80	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	4,153.99	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,752.80	78,398.60	78,398.60	-78,398.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,669.92	16,814.28	16,814.28	-16,814.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**15,422.72**	**119,660.67**	**257,156.90**	**-119,660.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	5,613.50	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,051.20	29,131.85	29,131.85	-29,131.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**5,051.20**	**34,745.35**	**98,086.94**	**-34,745.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	11,803.01	119,861.03	119,861.03	23,606.01
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	182,526.43	1,830,667.35	1,830,667.35	365,052.86
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	10,670.95	121,112.27	121,112.27	21,341.89
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	15,069.93	150,699.37	150,699.37	30,139.87
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	16,975.00	16,975.00	3,395.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,920.00	410.00	4,100.00	4,100.00	820.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	17,713.93	177,598.19	177,598.19	35,427.87
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	406.87	4,068.76	4,068.76	813.75
MSPB MSPB-Minimum School Programs Basic - Summary			**2,912,658.22**	**240,486.87**	**2,428,144.47**	**2,431,684.47**	**480,973.75**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	19,084.00	10,916.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	30,488.01	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	315.61	2,960.02	2,960.02	592.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	82,219.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	121,357.25	1,287,393.50	1,287,393.50	242,714.50
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	5,425.00	57,550.00	57,550.00	10,850.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	2,810.44	24,333.38	24,333.38	4,866.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	15,121.65	151,216.53	151,216.53	30,243.31
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	80.41	804.11	804.11	160.82
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,987.21	5,930.37	60,126.47	60,126.47	11,860.74
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	5,930.62	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	3,991.90	39,919.03	39,919.03	7,983.81
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	0.00	49,204.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,161,417.50**	**155,032.63**	**1,742,940.67**	**1,762,024.67**	**399,392.83**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**5,492,416.35**	**415,993.42**	**4,325,491.16**	**4,549,050.48**	**943,365.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	0.00	16,598.08
84010 SAS-Title I Grants to LEA - Summary			**16,598.08**	**0.00**	**0.00**	**0.00**	**16,598.08**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	0.00	34,206.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,356.64**	**0.00**	**0.00**	**34,150.00**	**34,206.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,281.53	0.00	0.00	2,989.32	292.21
84367 T&L-Improving Teacher Quality-State - Summary			**3,281.53**	**0.00**	**0.00**	**2,989.32**	**292.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	1,026.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	99,690.47	1,031,402.27	1,031,402.27	188,536.94
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,463.00	-5,422.00	-37,463.00	-37,463.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	8,955.88	89,558.79	89,558.79	17,911.75
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	6,594.75	65,947.55	65,947.55	13,189.51
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	5,131.63	58,855.74	58,855.74	10,263.26
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	226.00	18.83	188.33	188.33	37.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,504.00	375.33	3,753.33	3,753.33	750.67
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	165.29	1,652.93	1,652.93	330.59
MSPB MSPB-Minimum School Programs Basic - Summary			**1,472,396.33**	**117,648.01**	**1,237,100.28**	**1,237,100.28**	**235,296.05**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	11,747.68	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	178.98	1,789.81	1,789.81	357.96
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,666.59	293.78	1,543.72	1,543.72	122.87
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	32.93	633.63	633.63	65.85
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	56,297.83	562,978.33	562,978.33	112,595.67
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	2,516.67	25,166.67	25,166.67	5,033.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	6,220.07	62,200.64	62,200.64	12,440.13
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	40.99	409.86	409.86	81.97
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,248.01	3,104.62	31,040.01	31,040.01	6,208.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	2,323.21	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	1,694.19	16,941.90	16,941.90	3,388.38
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	0.00	0.00	18,212.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**909,559.85**	**70,380.06**	**751,053.46**	**751,053.46**	**158,506.39**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	0.00	0.00	1,825.00
SAS SAS-Student Advocacy Services - Summary			**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**2,472,053.27**	**188,028.07**	**1,988,153.74**	**2,025,328.90**	**446,724.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	0.00	137,920.34
84010 SAS-Title I Grants to LEA - Summary			**137,920.34**	**0.00**	**0.00**	**0.00**	**137,920.34**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	122.26	0.00	115.00	115.00	7.26
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,871.56	0.00	0.00	0.00	113,871.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,993.82**	**0.00**	**115.00**	**115.00**	**113,878.82**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	0.00	2,168.77
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.77**	**0.00**	**0.00**	**0.00**	**2,168.77**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	0.00	43,060.58	118,066.42
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	0.00	3,766.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	0.00	0.00	51,123.67
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	0.00	161,127.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**377,143.67**	**0.00**	**0.00**	**43,060.58**	**334,083.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,689.88	0.00	638.00	4,685.31	4.57
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,749.83	137.03
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	0.00	19,068.16
84367 T&L-Improving Teacher Quality-State - Summary			**42,644.90**	**0.00**	**638.00**	**23,435.14**	**19,209.76**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	300.00	300.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**300.00**	**300.00**	**300.00**	**-300.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	25,746.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,745.31	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,379.03	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,080.60	83,477.80	83,477.80	-83,477.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,316.94	13,495.01	13,495.01	-13,495.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,708.84	29,325.73	29,325.73	-29,325.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,106.38**	**165,168.88**	**165,168.88**	**-165,168.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,429.50	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,383.40	23,332.95	23,332.95	-23,332.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,383.40**	**28,762.45**	**28,762.45**	**-28,762.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	1,137.50	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	8,604.85	89,897.84	89,897.84	17,209.69
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	154,155.03	1,551,788.38	1,551,788.38	308,310.05
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	8,329.59	106,310.86	106,310.86	16,659.19
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	29,622.95	296,229.47	296,229.47	59,245.89
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	3,652.77	36,527.69	36,527.69	7,305.53
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	346.11	3,461.16	3,461.16	692.23
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,931.00	410.91	4,109.17	4,109.17	821.83
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	16,598.53	167,578.31	167,578.31	33,197.07
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	839.19	8,391.82	8,391.82	1,678.36
MSPB MSPB-Minimum School Programs Basic - Summary			**2,713,971.74**	**222,559.93**	**2,265,432.20**	**2,268,851.90**	**445,119.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	10,337.70	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	242.67	2,501.83	2,501.83	485.35
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	125,272.00	1,254,957.00	1,254,957.00	250,544.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	5,600.00	56,100.00	56,100.00	11,200.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	2,913.97	25,741.11	25,741.11	5,148.22
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	12,508.86	126,066.37	126,066.37	25,017.73
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	72.19	726.38	726.38	144.37
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,072.66	5,482.20	56,108.26	56,108.26	10,964.40
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	4,899.40	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	3,605.22	36,052.23	36,052.23	7,210.45
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	0.00	43,262.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,016,388.84**	**155,697.11**	**1,645,778.28**	**1,662,412.28**	**353,976.56**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	888.00	8,880.00	8,880.00	1,776.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	200.00	0.00	0.00	200.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**10,856.00**	**888.00**	**8,990.00**	**9,190.00**	**1,666.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**5,415,088.08**	**404,934.82**	**4,115,184.81**	**4,201,296.23**	**1,213,791.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,434.13	0.00	0.00	0.00	58,434.13
84010 SAS-Title I Grants to LEA - Summary			**58,434.13**	**0.00**	**0.00**	**0.00**	**58,434.13**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	152.88	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	93,092.59	9,573.57
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,731.90	0.00	0.00	0.00	136,731.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**281,058.48**	**0.00**	**152.88**	**134,753.01**	**146,305.47**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	0.00	3,481.75
84173 SPED-Preschool Special Educ IDEA - Summary			**3,481.75**	**0.00**	**0.00**	**0.00**	**3,481.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	0.00	9,491.91	1,202.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	0.00	9,783.24
84367 T&L-Improving Teacher Quality-State - Summary			**20,477.16**	**0.00**	**0.00**	**9,491.91**	**10,985.25**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	518.04	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**518.04**	**518.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	13,173.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	4,722.68	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	6,572.43	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,114.20	67,751.20	67,751.20	-67,751.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,503.53	23,112.42	23,112.42	-23,112.42
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,715.77	31,452.12	31,452.12	-31,452.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**18,333.50**	**146,783.85**	**235,481.22**	**-146,783.85**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	6,382.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,628.30	39,869.70	39,869.70	-39,869.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**6,628.30**	**46,251.70**	**95,036.32**	**-46,251.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	1,824.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	330.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	17,992.95	184,691.92	184,691.92	35,985.91
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	232,982.43	2,397,416.70	2,397,416.70	465,964.85
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	-1,221.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	15,388.94	153,889.42	153,889.42	30,777.89
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	33,529.43	335,294.39	335,294.39	67,058.87
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	1,876.68	18,766.81	18,766.81	3,753.36
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	283.93	2,839.27	2,839.27	567.85
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	25,829.17	265,913.26	265,913.26	51,658.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.59	5,085.95	5,085.95	1,017.19
MSPB MSPB-Minimum School Programs Basic - Summary			**4,022,274.97**	**328,392.12**	**3,364,830.72**	**3,365,490.72**	**656,784.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	344.35	3,994.41	3,994.41	688.69
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	74,851.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	189,958.59	1,959,984.83	1,959,984.83	379,917.17
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	8,491.67	87,616.67	87,616.67	16,983.33
	19PQP Early Literacy Program SFY2019	5805/3300	30,939.76	2,048.08	25,252.90	25,252.90	5,686.86
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	18,957.99	189,579.90	189,579.90	37,915.98
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	73.02	755.29	755.29	146.03
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	139.31	1,393.06	1,393.06	278.61
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,533.67	8,126.00	83,281.67	83,281.67	16,252.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	7,407.08	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	2,496.31	24,963.12	24,963.12	4,992.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,921,941.23**	**230,635.32**	**2,459,079.93**	**2,459,079.93**	**462,861.30**
7F0 EXCELSIOR ACADEMY - Summary			**7,445,667.75**	**583,989.24**	**6,017,617.12**	**6,299,851.15**	**1,145,816.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	13,356.00	13,356.00	13,356.00	13,355.98
84010 SAS-Title I Grants to LEA - Summary			**26,711.98**	**13,356.00**	**13,356.00**	**13,356.00**	**13,355.98**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.41	0.00	40,788.00	68,042.01	0.40
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,367.96	0.00	0.00	0.00	79,367.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,410.37**	**0.00**	**40,788.00**	**68,042.01**	**79,368.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	0.00	6,663.60
84367 T&L-Improving Teacher Quality-State - Summary			**6,663.60**	**0.00**	**0.00**	**0.00**	**6,663.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	5,109.60	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	2,118.25	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,134.80	16,467.20	16,467.20	-16,467.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,308.69	7,560.58	7,560.58	-7,560.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**4,443.49**	**31,255.63**	**69,912.14**	**-31,255.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	2,862.50	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,475.90	13,077.40	13,077.40	-13,077.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**2,475.90**	**15,939.90**	**48,698.68**	**-15,939.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	2,187.50	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	587.93	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	199,898.33	2,037,786.32	2,037,786.32	391,924.65
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-27,184.00	-3,936.00	-27,184.00	-27,184.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	7,500.30	119,408.58	119,408.58	15,000.60
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	26,313.00	263,130.01	263,130.01	52,626.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	1,081.37	10,813.70	10,813.70	2,162.74
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	16,154.41	159,731.67	159,731.67	31,946.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	27,630.00	2,297.37	23,035.27	23,035.27	4,594.73
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	937.00	78.08	780.83	780.83	156.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	291.00	12.61	265.78	265.78	25.22
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	8,487.50	8,487.50	1,697.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.59	5,085.95	5,085.95	1,017.19
MSPB MSPB-Minimum School Programs Basic - Summary			**3,109,147.17**	**250,945.06**	**2,605,999.54**	**2,607,619.54**	**501,527.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	646.64	6,466.41	6,466.41	1,293.28
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	301.42	3,086.65	3,086.65	602.83
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	410.85	7,211.92	7,211.92	821.71
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	66,095.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	103,647.67	1,076,742.67	1,076,742.67	207,295.33
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	4,633.33	48,133.33	48,133.33	9,266.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	12,909.25	129,092.46	129,092.46	25,818.49
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	67.00	670.00	670.00	133.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,280.24	6,355.08	64,570.09	64,570.09	12,710.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	4,835.84	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	2,231.07	22,310.69	22,310.69	4,462.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,691,619.64**	**131,202.31**	**1,429,215.06**	**1,429,215.06**	**262,404.58**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**271.20**	**0.00**	**0.00**	**271.20**	**0.00**
7G0 Summit Academy High School - Summary			**5,053,739.25**	**402,922.76**	**4,137,054.13**	**4,237,614.63**	**816,124.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	24,000.00	0.00	2,700.00	2,700.00	21,300.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	36,692.28	36,692.28	42,572.70
84010 SAS-Title I Grants to LEA - Summary			**191,708.98**	**0.00**	**39,392.28**	**127,836.28**	**63,872.70**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,719.31	1,819.74	33,297.10	33,297.10	33,422.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,719.31**	**1,819.74**	**33,297.10**	**33,297.10**	**33,422.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,466.16	0.00	5,332.68	5,332.68	9,133.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,466.16**	**0.00**	**5,332.68**	**5,332.68**	**9,133.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	75.41	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	2,084.49	2,084.49	9,671.38
84367 T&L-Improving Teacher Quality-State - Summary			**22,148.71**	**0.00**	**2,159.90**	**12,477.33**	**9,671.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	26,298.80	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,852.81	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	7,710.77	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,384.20	65,303.40	65,303.40	-65,303.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,117.77	9,678.46	9,678.46	-9,678.46
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,064.38	17,530.80	17,530.80	-17,530.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,566.35**	**130,375.04**	**130,375.04**	**-130,375.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,206.50	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,114.70	16,758.15	16,758.15	-16,758.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,114.70**	**21,964.65**	**21,964.65**	**-21,964.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	1,008.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	904.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	7,090.73	72,158.10	72,158.10	14,181.47
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	91,910.43	919,104.30	919,104.30	183,820.86
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	5,732.99	58,343.86	58,343.86	11,465.98
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	15,801.51	158,015.10	158,015.10	31,603.01
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.06	361.50	3,615.04	3,615.04	723.02
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	10,268.07	102,680.67	102,680.67	20,536.13
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	324.23	3,242.30	3,242.30	648.45
MSPB MSPB-Minimum School Programs Basic - Summary			**1,587,021.29**	**131,677.71**	**1,320,953.87**	**1,323,665.87**	**263,355.42**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	192.08	1,504.90	1,504.90	300.98
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	73,448.17	738,955.67	738,955.67	146,896.33
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	3,283.33	33,033.33	33,033.33	6,566.67
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	3,927.94	16,424.52	16,424.52	3,284.90
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	5,649.28	56,492.80	56,492.80	11,298.56
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	49.84	508.60	508.60	99.68
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,172.91	3,263.17	32,646.57	32,646.57	6,526.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	2,301.43	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	154.32	1,543.14	1,543.14	308.63
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	3,557.29	35,572.88	35,572.88	7,114.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,144,838.50**	**93,525.42**	**962,441.84**	**962,441.84**	**182,396.66**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	1,312.86	13,128.61	13,128.61	2,625.72
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**1,312.86**	**13,128.61**	**13,128.61**	**2,625.72**
7H0 Pacific Heritage Academy - Summary			**3,048,657.28**	**247,016.78**	**2,535,045.97**	**2,636,519.40**	**412,137.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	0.00	4,538.11
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,474.33	0.00	0.00	0.00	4,474.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,012.44**	**0.00**	**0.00**	**0.00**	**9,012.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	0.00	504.96
84367 T&L-Improving Teacher Quality-State - Summary			**504.96**	**0.00**	**0.00**	**0.00**	**504.96**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	6,214.73	62,147.36	62,147.36	12,429.47
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	621.47	6,214.73	6,214.73	1,242.95
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	1,618.80	16,187.94	16,187.94	3,237.59
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	197.81	1,978.18	1,978.18	395.63
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	1,024.89	10,248.95	10,248.95	2,049.79
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	50.86	508.60	508.60	101.71
MSPB MSPB-Minimum School Programs Basic - Summary			**116,742.90**	**9,728.56**	**97,285.76**	**97,285.76**	**19,457.14**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	106.15	14.76	94.37	94.37	11.78
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	7,456.67	74,566.67	74,566.67	14,913.33
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	333.33	3,333.33	3,333.33	666.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	402.23	4,410.27	4,410.27	804.45
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	20.47	204.70	204.70	40.93
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,890.02	240.74	2,408.53	2,408.53	481.49
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	177.03	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	866.51	8,665.02	8,665.02	1,733.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**146,789.57**	**9,334.71**	**128,137.92**	**128,137.92**	**18,651.65**
7I0 Weber State University Charter Academy - Summary			**273,049.87**	**19,063.27**	**225,423.68**	**225,423.68**	**47,626.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	20,661.64	20,661.64	45,465.15
84010 SAS-Title I Grants to LEA - Summary			**66,126.79**	**0.00**	**20,661.64**	**20,661.64**	**45,465.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,913.36	0.00	0.00	0.00	91,913.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,913.36**	**0.00**	**0.00**	**0.00**	**91,913.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	1,525.73	1,525.73	1,525.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,525.73**	**1,525.73**	**1,525.73**	**1,525.73**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	4,617.92	4,617.92	4,617.92	1,382.08
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**4,617.92**	**4,617.92**	**4,617.92**	**1,382.08**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,142.60	66.81
84367 T&L-Improving Teacher Quality-State - Summary			**9,209.41**	**0.00**	**0.00**	**9,142.60**	**66.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	13,053.40	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	2,918.76	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	3,744.06	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,712.20	45,938.60	45,938.60	-45,938.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,945.32	10,297.56	10,297.56	-10,297.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,209.46	12,152.88	12,152.88	-12,152.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**12,866.98**	**88,105.26**	**181,284.37**	**-88,105.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	3,742.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,491.60	16,880.55	16,880.55	-16,880.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**3,491.60**	**20,622.55**	**52,990.04**	**-20,622.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	5,017.80	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,265.00	10,638.50	10,638.50	-10,638.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**2,265.00**	**15,656.30**	**31,277.27**	**-15,656.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	720.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	7,684.71	76,847.15	76,847.15	15,369.43
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	76,840.82	808,758.09	808,758.09	153,681.64
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	4,432.99	44,329.84	44,329.84	8,865.97
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	14,506.55	145,065.52	145,065.52	29,013.11
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	262.40	2,624.00	2,624.00	524.79
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	9,287.79	92,877.92	92,877.92	18,575.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.17	3,941.62	3,941.62	788.32
MSPB MSPB-Minimum School Programs Basic - Summary			**1,405,957.99**	**113,692.34**	**1,177,993.31**	**1,178,573.31**	**227,384.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	256.43	1,334.57	1,334.57	266.91
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	38,333.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	67,855.67	678,556.67	678,556.67	135,711.33
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	3,033.33	30,333.33	30,333.33	6,066.67
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	1,788.49	12,781.99	12,781.99	2,556.40
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	9,384.43	93,844.27	93,844.27	18,768.85
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	46.61	473.43	473.43	93.22
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	15,100.00	0.00	0.00	0.00	15,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,772.90	2,816.76	29,139.39	29,139.39	5,633.51
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.22	2,665.68	26,656.84	26,656.84	5,331.38
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	17,999.00	17,999.00	17,999.00	4,942.02
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,177,463.45**	**105,846.40**	**982,993.16**	**982,993.16**	**194,470.29**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	1,330.27	13,302.67	13,302.67	2,660.53
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	0.00	94,400.00
T&L T&L-Teaching & Learning - Summary			**110,363.20**	**1,330.27**	**13,302.67**	**13,302.67**	**97,060.53**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**3,009,727.50**	**245,636.24**	**2,325,478.54**	**2,476,368.71**	**533,358.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10,182.51	151,830.66	10.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	0.00	149,510.38
84010 SAS-Title I Grants to LEA - Summary			**301,351.04**	**0.00**	**10,182.51**	**151,830.66**	**149,520.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	32,755.87	59,811.81
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	0.00	103,999.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,566.76**	**0.00**	**0.00**	**32,755.87**	**163,810.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	0.00	1,131.26
84173 SPED-Preschool Special Educ IDEA - Summary			**1,131.26**	**0.00**	**0.00**	**0.00**	**1,131.26**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	0.00	19,540.97	142.81
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	0.00	21,127.82
84367 T&L-Improving Teacher Quality-State - Summary			**40,811.60**	**0.00**	**0.00**	**19,540.97**	**21,270.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	34,935.40	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	4,936.91	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,050.14	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	10,575.45	10,575.45	10,575.45	-10,575.45
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	17,399.00	129,576.20	129,576.20	-129,576.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,688.05	18,487.79	18,487.79	-18,487.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,901.15	30,077.69	30,077.69	-30,077.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**34,563.65**	**237,639.58**	**237,639.58**	**-237,639.58**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	750.82	750.82	750.82	-750.82
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**750.82**	**750.82**	**750.82**	**-750.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	6,671.50	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,085.50	32,029.75	32,029.75	-32,029.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,085.50**	**38,701.25**	**38,701.25**	**-38,701.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,686.16	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,455.42	9,024.71	9,024.71	-9,024.71
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,455.42**	**10,710.87**	**10,710.87**	**-10,710.87**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	10,772.98	110,086.47	110,086.47	21,545.96
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	142,076.00	1,420,759.92	1,420,759.92	284,151.98
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	7,174.01	71,740.02	71,740.02	14,348.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	14,847.37	148,473.62	148,473.62	29,694.72
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	844.03	8,440.35	8,440.35	1,688.07
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	256.42	2,564.20	2,564.20	512.83
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	15,840.59	158,405.95	158,405.95	31,681.19
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.38	3,623.74	3,623.74	724.75
MSPB MSPB-Minimum School Programs Basic - Summary			**2,310,645.77**	**192,173.78**	**1,924,094.27**	**1,926,298.27**	**384,347.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	285.01	2,323.98	2,323.98	464.79
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	61,290.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	116,324.00	1,163,240.00	1,163,240.00	232,648.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	5,200.00	52,000.00	52,000.00	10,400.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,491.15	5,405.80	26,024.17	26,024.17	1,466.98
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	11,182.41	111,824.09	111,824.09	22,364.81
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	64.52	645.20	645.20	129.04
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,146.44	4,760.39	47,625.66	47,625.66	9,520.78
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	4,239.42	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	75,000.00	75,000.00	15,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	10,214.22	102,142.20	102,142.20	20,428.44
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,011,486.43**	**160,936.35**	**1,699,063.59**	**1,699,063.59**	**312,422.84**
7K0 WALLACE STEGNER ACADEMY - Summary			**4,906,305.61**	**394,965.52**	**3,921,142.89**	**4,161,604.63**	**744,700.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	0.00	58,036.08
84010 SAS-Title I Grants to LEA - Summary			**58,036.08**	**0.00**	**0.00**	**0.00**	**58,036.08**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,544.54	0.00	34,724.15	34,724.15	31,820.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,544.54**	**0.00**	**34,724.15**	**34,724.15**	**31,820.39**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	1,024.00	1,024.00	556.95
84173 SPED-Preschool Special Educ IDEA - Summary			**1,580.95**	**0.00**	**1,024.00**	**1,024.00**	**556.95**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	68.20	68.20	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	0.00	9,148.39
84367 T&L-Improving Teacher Quality-State - Summary			**18,550.07**	**68.20**	**68.20**	**9,401.68**	**9,148.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	11,245.60	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	2,059.79	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	3,741.48	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,305.00	45,149.20	45,149.20	-45,149.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,659.82	9,150.47	9,150.47	-9,150.47
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,417.25	13,267.46	13,267.46	-13,267.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**12,382.07**	**84,614.00**	**165,909.39**	**-84,614.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	40,198.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**40,198.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	2,783.50	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,140.20	15,820.00	15,820.00	-15,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**3,140.20**	**18,603.50**	**42,170.10**	**-18,603.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	2,006.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	1,245.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	15,088.37	155,578.00	155,578.00	30,176.74
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	83,969.45	911,273.53	911,273.53	167,938.91
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	2,552.01	37,572.19	37,572.19	5,104.01
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	13,763.89	137,638.96	137,638.96	27,527.79
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	1,232.91	12,329.10	12,329.10	2,465.82
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	11,607.41	116,163.43	116,163.43	23,214.81
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	273.37	2,733.70	2,733.70	546.74
MSPB MSPB-Minimum School Programs Basic - Summary			**1,635,773.73**	**128,675.66**	**1,378,422.41**	**1,378,422.41**	**257,351.32**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,985.45	143.92	1,633.00	1,633.00	352.45
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	38,273.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	87,243.00	872,430.00	872,430.00	174,486.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	3,900.00	39,000.00	39,000.00	7,800.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,588.30	7,345.07	15,065.68	15,065.68	5,522.62
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	10,253.55	102,535.47	102,535.47	20,507.09
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	50.17	529.09	529.09	100.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,413.78	3,260.46	33,892.87	33,892.87	6,520.91
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,332,236.28**	**112,989.17**	**1,115,360.88**	**1,115,360.88**	**216,875.40**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	1,725.01	17,250.13	17,250.13	3,450.03
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**20,700.16**	**1,725.01**	**17,356.81**	**17,356.81**	**3,343.35**
7L0 Treeside Charter School - Summary			**3,374,044.30**	**264,980.31**	**2,696,371.95**	**2,900,129.92**	**473,914.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	44,023.04	44,023.04	21,791.42
84010 SAS-Title I Grants to LEA - Summary			**65,814.46**	**0.00**	**44,023.04**	**44,023.04**	**21,791.42**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,090.44	0.00	41,090.44	41,090.44	16,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,090.44**	**0.00**	**41,090.44**	**41,090.44**	**16,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	0.00	1,203.56
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.56**	**0.00**	**0.00**	**0.00**	**1,203.56**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	20,530.83	33,040.17
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	0.00	119,450.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**176,787.25**	**0.00**	**3,766.00**	**24,296.83**	**152,490.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	7,205.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	1,360.86	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	660.72	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,028.80	28,271.20	28,271.20	-28,271.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	973.84	5,505.97	5,505.97	-5,505.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	492.76	3,111.00	3,111.00	-3,111.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**6,495.40**	**46,114.75**	**89,354.16**	**-46,114.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	1,839.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,842.40	9,530.90	9,530.90	-9,530.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**1,842.40**	**11,369.90**	**27,159.28**	**-11,369.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	885.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	3,003.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	6,924.39	69,243.86	69,243.86	13,848.77
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	110,867.71	1,109,784.47	1,109,784.47	219,795.42
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,964.00	-970.00	-2,964.00	-2,964.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	7,488.57	74,885.77	74,885.77	14,977.15
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.22	20,920.18	209,201.84	209,201.84	41,840.38
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	8,487.50	8,487.50	1,697.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	305.45	3,054.53	3,054.53	610.91
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	7,513.05	75,130.46	75,130.46	15,026.09
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	623.03	6,230.30	6,230.30	1,246.05
MSPB MSPB-Minimum School Programs Basic - Summary			**1,898,380.00**	**156,753.63**	**1,579,267.73**	**1,584,872.73**	**313,507.27**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,128.50	191.22	1,787.60	1,787.60	340.90
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	280.43	2,804.35	2,804.35	560.87
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	78,481.41	795,999.17	795,999.17	156,962.83
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	3,508.33	35,583.33	35,583.33	7,016.67
	19PQP Early Literacy Program SFY2019	5805/3300	17,646.23	2,313.88	15,548.56	15,548.56	2,097.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	11,556.03	129,001.31	129,001.31	23,112.07
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	53.37	533.64	533.64	106.73
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	34,900.00	0.00	17,674.56	17,674.56	17,225.44
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,665.47	3,887.31	38,890.85	38,890.85	7,774.62
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	5,096.79	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	2,234.27	22,342.64	22,342.64	4,468.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,331,377.13**	**102,506.25**	**1,111,710.80**	**1,111,710.80**	**219,666.33**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,671.09	0.00	0.00	0.00	11,671.09
SAS SAS-Student Advocacy Services - Summary			**11,671.09**	**0.00**	**0.00**	**0.00**	**11,671.09**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	1,872.00	18,720.00	18,720.00	3,744.00
T&L T&L-Teaching & Learning - Summary			**22,464.00**	**1,872.00**	**18,720.00**	**18,720.00**	**3,744.00**
810 WALDEN SCHOOL - Summary			**3,623,816.72**	**269,469.68**	**2,856,062.66**	**2,941,227.28**	**682,589.44**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	131,974.83	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	0.00	180,674.33
84010 SAS-Title I Grants to LEA - Summary			**364,164.65**	**0.00**	**131,974.83**	**183,490.32**	**180,674.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	30,619.40	30,619.40	204,313.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,313.40**	**30,619.40**	**30,619.40**	**204,313.40**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	0.00	3,414.62
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	0.00	5,422.58
84173 SPED-Preschool Special Educ IDEA - Summary			**8,837.20**	**0.00**	**0.00**	**0.00**	**8,837.20**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	13,185.74	13,185.74	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,333.27	13,333.27	13,333.27	13,333.27	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,519.01**	**26,519.01**	**26,519.01**	**26,519.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	26,351.46	26,351.46	26,351.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,351.46**	**26,351.46**	**26,351.46**	**26,351.46**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	0.00	112,195.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,195.00**	**0.00**	**0.00**	**0.00**	**112,195.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	1,263.08	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	47,752.20	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	11,218.74	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	9,862.07	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,747.20	7,408.31	7,408.31	-7,408.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	29,318.80	158,731.60	158,731.60	-158,731.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	7,233.72	39,930.54	39,930.54	-39,930.54
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,511.36	35,745.10	35,745.10	-35,745.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**45,811.08**	**311,911.64**	**607,886.34**	**-311,911.64**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017		75,000.00	75,000.00	75,000.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**75,000.00**	**75,000.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	14,383.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	12,983.60	65,847.60	65,847.60	-65,847.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**12,983.60**	**80,230.60**	**190,235.54**	**-80,230.60**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	2,063.88	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	3,199.50	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	40,710.06	407,100.60	407,100.60	81,420.11
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	414,055.55	4,149,931.32	4,149,931.32	824,919.11
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,891.00	-1,596.00	-7,891.00	-7,891.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	25,778.91	257,789.17	257,789.17	51,557.83
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	87,639.49	876,394.90	876,394.90	175,278.97
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	193.33	1,933.27	1,933.27	386.65
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	376.01	3,760.15	3,760.15	752.03
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	6,249.68	65,395.64	65,395.64	12,499.36
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,509.00	459.08	4,590.83	4,590.83	918.17
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	647.00	20.00	607.01	607.01	39.99
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	5,890.00	490.83	4,908.33	4,908.33	981.67
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	40,669.87	406,698.69	406,698.69	81,339.73
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	998.11	9,981.19	9,981.19	1,996.23
MSPB MSPB-Minimum School Programs Basic - Summary			**7,425,551.43**	**616,044.92**	**6,186,463.48**	**6,193,461.58**	**1,232,089.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	1,625.32	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	109.70	1,096.99	1,096.99	219.39
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	1,361.30	6,913.38	6,913.38	1,382.68
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	44.84	448.39	448.39	89.67
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	166,253.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	338,159.83	3,381,598.33	3,381,598.33	676,319.67
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	15,116.67	151,166.67	151,166.67	30,233.33
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	11,748.71	56,866.23	56,866.23	11,373.25
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	46,867.09	468,670.90	468,670.90	93,734.17
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	927.42	0.00	927.42	927.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	162.23	1,622.38	1,622.38	324.47
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,714.52	15,304.79	153,104.93	153,104.93	30,609.59
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	17,936.14	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	12,927.37	129,273.70	129,273.70	25,854.73
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	6,752.99	67,529.95	67,529.95	13,505.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	83,496.00	83,496.00	16,000.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,602,831.95**	**448,555.52**	**4,688,529.73**	**4,703,184.70**	**899,647.25**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	106.25	0.00	0.00	106.25	0.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary			**14,419,032.49**	**1,281,884.99**	**11,557,600.15**	**12,377,731.10**	**2,041,301.39**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,881.40	0.00	0.00	0.00	56,881.40
84010 SAS-Title I Grants to LEA - Summary			**56,881.40**	**0.00**	**0.00**	**0.00**	**56,881.40**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,107.82	0.00	0.00	0.00	66,107.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,107.82**	**0.00**	**0.00**	**0.00**	**66,107.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,498.75	62.11
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	0.00	7,755.16
84367 T&L-Improving Teacher Quality-State - Summary			**16,316.02**	**0.00**	**0.00**	**8,498.75**	**7,817.27**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	1,186.56	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	263.68	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	164,589.97	1,645,291.32	1,645,291.32	324,101.95
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,840.00	-2,539.00	-9,840.00	-9,840.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	16,648.57	168,464.95	168,464.95	33,297.15
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	6,955.79	69,557.90	69,557.90	13,911.57
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	518.68	5,186.81	5,186.81	1,037.36
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	8,421.52	82,034.17	82,034.17	16,406.83
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	22,857.00	1,902.77	19,051.45	19,051.45	3,805.55
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	679.00	56.58	565.83	565.83	113.17
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,479.00	539.91	5,399.17	5,399.17	1,079.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	139.86	1,398.63	1,398.63	279.73
MSPB MSPB-Minimum School Programs Basic - Summary			**2,386,434.69**	**197,422.90**	**1,990,442.97**	**1,992,025.05**	**394,409.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	484.98	4,849.81	4,849.81	969.96
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	308.46	2,492.08	2,492.08	498.42
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	7,061.07	77,525.36	77,525.36	14,122.13
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	51,467.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	90,598.50	905,985.00	905,985.00	181,197.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	4,050.00	40,500.00	40,500.00	8,100.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	10,512.21	105,122.13	105,122.13	21,024.43
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,251.26	0.00	7,251.26	7,251.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	57.24	572.38	572.38	114.47
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	56,000.00	0.00	0.00	0.00	56,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,245.73	4,937.14	49,371.46	49,371.46	9,874.27
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	2,218.29	22,182.86	22,182.86	4,436.57
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	0.00	30,801.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,598,529.40**	**120,227.89**	**1,271,391.11**	**1,271,391.11**	**327,138.29**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**4,124,572.05**	**317,650.79**	**3,261,834.08**	**3,272,217.63**	**852,354.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,418.51	0.00	0.00	0.00	116,418.51
84010 SAS-Title I Grants to LEA - Summary			**116,418.51**	**0.00**	**0.00**	**0.00**	**116,418.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	562.46	0.00	0.00	0.00	562.46
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,741.61	0.00	0.00	0.00	66,741.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,304.07**	**0.00**	**0.00**	**0.00**	**67,304.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	1,833.86	1,833.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.86**	**0.00**	**1,833.86**	**1,833.86**	**0.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	956.48	956.48	-956.48
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**956.48**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	4,032.34	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	13,382.40	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	2,307.63	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	7,078.86	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	3,450.75	21,899.29	21,899.29	-21,899.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,783.40	56,598.60	56,598.60	-56,598.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,754.22	10,177.83	10,177.83	-10,177.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,352.12	28,200.42	28,200.42	-28,200.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**20,340.49**	**143,677.37**	**300,486.53**	**-143,677.37**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	226.07	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	178.84	1,212.37	1,212.37	-1,212.37
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**178.84**	**1,438.44**	**3,154.75**	**-1,438.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	2,958.50	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,148.60	16,724.55	16,724.55	-16,724.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**3,148.60**	**19,683.05**	**50,399.12**	**-19,683.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,132.12	5,845.17	5,845.17	-5,845.17
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**1,132.12**	**5,845.17**	**11,167.50**	**-5,845.17**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	1,377.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	936.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	4,664.45	48,120.15	48,120.15	9,328.91
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	115,350.11	1,180,885.58	1,180,885.58	230,700.23
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	9,097.25	90,972.57	90,972.57	18,194.51
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	47,571.67	475,716.70	475,716.70	95,143.33
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.94	4,561.24	45,612.44	45,612.44	9,122.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	337.75	3,377.44	3,377.44	675.49
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,519.00	376.58	3,765.83	3,765.83	753.17
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	7,855.59	79,705.93	79,705.93	15,711.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	794.68	7,946.80	7,946.80	1,589.36
MSPB MSPB-Minimum School Programs Basic - Summary			**2,329,695.11**	**190,609.32**	**1,938,416.44**	**1,948,476.44**	**381,218.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,304.78	167.38	1,895.96	1,895.96	408.82
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	884.43	8,844.35	8,844.35	1,768.87
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	50,506.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	81,930.13	849,500.75	849,500.75	163,860.25
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	3,662.50	37,975.00	37,975.00	7,325.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,011.74	2,616.91	20,625.72	20,625.72	3,386.02
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	14,265.15	142,651.57	142,651.57	28,530.31
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,417.74	0.00	5,417.74	5,417.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	56.18	561.72	561.72	112.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,366.27	4,691.04	47,984.18	47,984.18	9,382.09
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	5,280.11	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	3,378.33	33,783.28	33,783.28	6,756.65
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	24,048.22	24,048.22	35,951.78
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	19,169.39	19,169.39	11,056.53
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5657/3200	196,401.76	0.00	196,401.76	196,401.76	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,763,184.41**	**111,652.05**	**1,494,645.75**	**1,494,645.75**	**268,538.66**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	3,300.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	40,000.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	21,803.43	21,803.43	18,196.57
T&L T&L-Teaching & Learning - Summary			**84,700.00**	**0.00**	**66,153.43**	**66,503.43**	**18,196.57**
860 PINNACLE CANYON ACADEMY - Summary			**4,557,699.83**	**327,061.42**	**3,672,649.99**	**3,877,623.86**	**680,075.97**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	8,929.26	27,480.55	27,480.55	5,906.89
84010 SAS-Title I Grants to LEA - Summary			**33,387.44**	**8,929.26**	**27,480.55**	**27,480.55**	**5,906.89**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,224.10	28,169.83	28,169.83	28,169.83	3,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,224.10**	**28,169.83**	**28,169.83**	**28,169.83**	**3,054.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,465.76	163.09
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	0.00	4,442.22
84367 T&L-Improving Teacher Quality-State - Summary			**9,071.07**	**0.00**	**0.00**	**4,465.76**	**4,605.31**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	55,600.00	0.00	38,653.21	38,653.21	16,946.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,600.00**	**0.00**	**38,653.21**	**38,653.21**	**16,946.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	3,355.24	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	552.63	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	459.66	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,884.40	11,503.20	11,503.20	-11,503.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	484.38	1,892.28	1,892.28	-1,892.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	365.09	1,591.06	1,591.06	-1,591.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**3,733.87**	**19,354.07**	**42,088.09**	**-19,354.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	714.65	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	869.40	3,114.45	3,114.45	-3,114.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**869.40**	**3,829.10**	**11,379.87**	**-3,829.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	883.84	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	1,767.68	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	46,638.27	517,481.71	517,481.71	93,276.53
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	2,507.43	33,347.49	33,347.49	5,014.85
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	9,311.99	93,119.82	93,119.82	18,623.96
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	653.86	6,538.52	6,538.52	1,307.70
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,330.00	360.83	3,608.33	3,608.33	721.67
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	1,260.70	14,469.77	14,469.77	2,521.40
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	203.43	2,034.39	2,034.39	406.87
MSPB MSPB-Minimum School Programs Basic - Summary			**820,035.05**	**62,791.43**	**691,800.72**	**694,452.24**	**125,582.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.55	115.48	115.48	23.09
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	40.08	847.28	847.28	80.15
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	16.69	166.88	166.88	33.37
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	28,148.91	310,570.17	310,570.17	56,297.83
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	1,258.33	13,883.33	13,883.33	2,516.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	7,405.09	75,424.97	75,424.97	14,810.17
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,654.69	0.00	2,654.69	2,654.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	31.21	312.16	312.16	62.43
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,169.00	1,500.33	17,168.33	17,168.33	3,000.67
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	2,973.28	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	1,569.55	15,695.57	15,695.57	3,139.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**554,053.63**	**39,981.74**	**474,090.14**	**474,090.14**	**79,963.49**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	0.00	15,624.97
SAS SAS-Student Advocacy Services - Summary			**15,624.97**	**0.00**	**0.00**	**0.00**	**15,624.97**
870 CITY ACADEMY - Summary			**1,549,281.05**	**144,475.53**	**1,283,377.62**	**1,320,779.69**	**228,501.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,843.19	1,209.45	4,723.58	15,839.00	4.19
84010 SAS-Title I Grants to LEA - Summary			**15,843.19**	**1,209.45**	**4,723.58**	**15,839.00**	**4.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,466.43	0.00	0.00	0.00	34,466.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,466.43**	**0.00**	**0.00**	**0.00**	**34,466.43**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	177.64	978.64	978.64	438.36
84173 SPED-Preschool Special Educ IDEA - Summary			**1,417.00**	**177.64**	**978.64**	**978.64**	**438.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	0.00	1,657.82
84367 T&L-Improving Teacher Quality-State - Summary			**1,657.82**	**0.00**	**0.00**	**0.00**	**1,657.82**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	462.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	6,616.73	66,508.50	66,508.50	13,233.45
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	65,046.56	682,583.31	682,583.31	130,093.12
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	5,302.21	62,888.90	62,888.90	10,604.43
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	14,444.85	144,448.44	144,448.44	28,889.69
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	7,744.31	78,881.51	78,881.51	15,488.61
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	400.51	4,005.19	4,005.19	801.03
MSPB MSPB-Minimum School Programs Basic - Summary			**1,242,366.54**	**99,743.42**	**1,041,660.35**	**1,042,879.71**	**199,486.83**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	197.60	1,129.28	1,129.28	225.85
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	57,416.33	583,111.33	583,111.33	114,832.67
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	2,566.67	26,066.67	26,066.67	5,133.33
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	1,202.33	7,710.08	7,710.08	1,542.01
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	8,123.17	81,773.00	81,773.00	16,246.35
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	42.95	429.49	429.49	85.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,713.68	2,430.41	25,852.85	25,852.85	4,860.83
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	781.46	7,814.61	7,814.61	1,562.92
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	1,579.15	15,791.44	15,791.44	3,158.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**934,791.49**	**74,340.07**	**787,143.35**	**787,143.35**	**147,648.14**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	885.21	8,852.06	8,852.06	1,770.41
T&L T&L-Teaching & Learning - Summary			**10,622.47**	**885.21**	**8,852.06**	**8,852.06**	**1,770.41**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**2,241,164.94**	**176,355.79**	**1,843,357.98**	**1,855,692.76**	**385,472.18**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	212,494.53	2,668.34
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	0.00	211,860.80
84010 SAS-Title I Grants to LEA - Summary			**427,023.67**	**0.00**	**0.00**	**212,494.53**	**214,529.14**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	20,324.74	0.00	0.00	0.00	20,324.74
84011 SAS-NCLB-Migrant Education - Summary			**20,324.74**	**0.00**	**0.00**	**0.00**	**20,324.74**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	138,533.77	140,145.68
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,126.62	0.00	0.00	0.00	291,126.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**569,806.07**	**0.00**	**0.00**	**138,533.77**	**431,272.30**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	0.00	0.00	4,964.54
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	0.00	0.00	5,308.12
84173 SPED-Preschool Special Educ IDEA - Summary			**10,272.66**	**0.00**	**0.00**	**0.00**	**10,272.66**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	1,047.94	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	12,984.69	0.00	5,145.38	5,145.38	7,839.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,032.63**	**0.00**	**6,193.32**	**6,193.32**	**7,839.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	687.87	33,226.83	1,611.42
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	0.00	35,287.41
84367 T&L-Improving Teacher Quality-State - Summary			**70,125.66**	**0.00**	**687.87**	**33,226.83**	**36,898.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	42,741.80	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	9,078.42	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	25,427.40	153,699.40	153,699.40	-153,699.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,348.85	32,229.60	32,229.60	-32,229.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**30,776.25**	**237,749.22**	**466,639.09**	**-237,749.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	11,639.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,600.50	52,792.35	52,792.35	-52,792.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**9,600.50**	**64,431.35**	**159,524.23**	**-64,431.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,180.00	0.00	780.00	11,180.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	8,309.76	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	20,171.13	211,400.78	211,400.78	40,342.27
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	482,658.01	4,833,986.64	4,833,986.64	962,632.02
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,681.00	-1,342.00	-6,681.00	-6,681.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	37,969.49	379,694.84	379,694.84	75,938.97
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	69,835.77	698,357.79	698,357.79	139,671.55
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	6,170.73	61,707.27	61,707.27	12,341.45
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	500.40	5,003.94	5,003.94	1,000.79
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	14,141.91	153,471.19	153,471.19	28,283.81
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	36,618.00	3,039.75	30,538.51	30,538.51	6,079.49
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,674.00	472.83	4,728.33	4,728.33	945.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,812.00	234.33	2,343.33	2,343.33	468.67
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	13,378.00	1,012.81	11,352.39	11,352.39	2,025.61
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	31,248.42	312,484.20	312,484.20	62,496.84
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	1,659.30	16,592.92	16,592.92	3,318.58
MSPB MSPB-Minimum School Programs Basic - Summary			**8,076,806.61**	**668,338.71**	**6,729,729.22**	**6,740,129.22**	**1,336,677.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	115.48	1,154.72	1,154.72	230.94
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	1,047.41	7,653.63	7,653.63	1,530.73
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	3,465.53	42,436.96	42,436.96	6,931.05
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	188,463.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	337,973.41	3,379,734.17	3,379,734.17	675,946.83
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	15,108.33	151,083.33	151,083.33	30,216.67
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	7,052.91	60,652.03	60,652.03	12,130.41
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	34,558.28	360,256.04	360,256.04	69,116.56
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	163.47	1,634.72	1,634.72	326.95
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	333.33	3,333.33	3,333.33	666.67
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	68,600.00	0.00	0.00	0.00	68,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,459.56	16,619.13	166,221.29	166,221.29	33,238.27
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	13,766.12	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	2,500.00	25,000.00	25,000.00	5,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	7,510.38	75,103.79	75,103.79	15,020.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,405,448.96**	**427,280.99**	**4,484,826.46**	**4,484,826.46**	**920,622.50**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	16,080.00	0.00	9,500.00	16,080.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,230.00**	**0.00**	**9,650.00**	**16,230.00**	**0.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**14,934,053.75**	**1,135,996.45**	**11,533,267.44**	**12,257,797.45**	**2,676,256.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	204.98	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,172.16	97,732.62	97,732.62	97,732.62	8,439.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,377.14**	**97,732.62**	**97,937.60**	**97,937.60**	**8,439.54**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	2,028.09	2,028.09	2,028.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,028.09**	**2,028.09**	**2,028.09**	**2,028.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	0.00	4,308.41
84367 T&L-Improving Teacher Quality-State - Summary			**4,308.41**	**0.00**	**0.00**	**0.00**	**4,308.41**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	10,194.67	107,216.46	107,216.46	20,389.33
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	178,876.63	1,786,618.35	1,786,618.35	357,037.27
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	-358.00	-358.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	10,934.08	113,321.86	113,321.86	21,868.16
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	21,223.92	212,239.21	212,239.21	42,447.84
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	2,241.33	22,413.29	22,413.29	4,482.65
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	282.73	2,827.30	2,827.30	565.46
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,684.00	390.33	3,903.33	3,903.33	780.67
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	18,492.23	184,990.54	184,990.54	36,984.45
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	502.23	5,022.38	5,022.38	1,004.47
MSPB MSPB-Minimum School Programs Basic - Summary			**2,929,833.02**	**242,780.15**	**2,441,194.72**	**2,444,272.72**	**485,560.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	307.81	2,874.07	2,874.07	574.81
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	81,151.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	114,180.21	1,254,770.59	1,254,770.59	228,360.41
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	5,104.17	56,091.67	56,091.67	10,208.33
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	1,516.26	15,950.83	15,950.83	3,032.52
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	16,341.21	163,412.15	163,412.15	32,682.43
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	79.71	797.04	797.04	159.41
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,387.67	6,017.44	60,352.79	60,352.79	12,034.88
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	6,377.89	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	2,534.66	25,346.61	25,346.61	5,069.32
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	0.00	48,565.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,017,412.71**	**146,081.47**	**1,667,124.64**	**1,667,124.64**	**350,288.07**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	82.80	0.00	0.00	82.80	0.00
T&L T&L-Teaching & Learning - Summary			**82.80**	**0.00**	**0.00**	**82.80**	**0.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**5,060,542.17**	**488,622.33**	**4,208,285.05**	**4,211,445.85**	**849,096.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	0.00	34,079.03
84010 SAS-Title I Grants to LEA - Summary			**34,079.03**	**0.00**	**0.00**	**0.00**	**34,079.03**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,634.76	0.00	53,634.76	53,634.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,634.76**	**0.00**	**53,634.76**	**53,634.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	1,031.12	1,031.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,031.12**	**0.00**	**1,031.12**	**1,031.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	5,596.12	5,596.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,596.12**	**0.00**	**5,596.12**	**5,596.12**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	4,294.20	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	1,177.71	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,169.80	13,799.20	13,799.20	-13,799.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	752.58	4,946.53	4,946.53	-4,946.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**2,922.38**	**24,217.64**	**65,843.64**	**-24,217.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	1,591.50	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,423.80	8,580.50	8,580.50	-8,580.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**1,423.80**	**10,172.00**	**31,298.44**	**-10,172.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	1,580.28	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	6,033.99	60,339.84	60,339.84	12,067.97
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	75,582.75	769,994.77	769,994.77	151,165.49
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	7,776.24	77,762.43	77,762.43	15,552.49
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	11,148.93	111,489.29	111,489.29	22,297.85
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	2,161.17	21,611.70	21,611.70	4,322.33
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	8,470.21	85,827.77	85,827.77	16,940.43
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	324.23	3,242.30	3,242.30	648.45
MSPB MSPB-Minimum School Programs Basic - Summary			**1,379,472.81**	**113,352.44**	**1,150,397.55**	**1,152,767.97**	**226,704.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,536.96	118.67	1,271.39	1,271.39	265.57
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	37,265.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	55,365.75	591,686.50	591,686.50	110,731.50
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	2,475.00	26,450.00	26,450.00	4,950.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	1,264.54	9,989.69	9,989.69	1,997.94
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	8,080.75	80,807.47	80,807.47	16,161.49
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	43.91	464.32	464.32	87.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,051.63	2,793.21	28,465.22	28,465.22	5,586.41
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	1,991.39	19,913.91	19,913.91	3,982.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**946,875.41**	**72,133.22**	**803,111.90**	**803,111.90**	**143,763.51**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**2,483,941.69**	**189,831.84**	**2,048,661.09**	**2,113,783.95**	**370,157.74**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	299.47	299.47	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	0.00	60,052.23
84010 SAS-Title I Grants to LEA - Summary			**121,040.43**	**299.47**	**299.47**	**60,988.20**	**60,052.23**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	56.71	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,885.78	0.00	0.00	0.00	61,885.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,658.49**	**0.00**	**56.71**	**7,772.71**	**61,885.78**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	166.56	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	0.00	8,604.36
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
84367 T&L-Improving Teacher Quality-State - Summary			**19,035.76**	**0.00**	**166.56**	**2,160.62**	**16,875.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	10,822.20	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	2,442.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	3,534.46	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,138.00	42,820.20	42,820.20	-42,820.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,827.06	9,965.58	9,965.58	-9,965.58
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,534.35	12,973.85	12,973.85	-12,973.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**12,499.41**	**82,558.29**	**156,446.22**	**-82,558.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	3,300.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,456.60	17,241.60	17,241.60	-17,241.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**3,456.60**	**20,541.60**	**50,881.79**	**-20,541.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	2,016.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	131,270.85	1,311,185.29	1,311,185.29	258,389.69
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,292.00	-2,076.00	-7,292.00	-7,292.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	6,004.31	77,868.39	77,868.39	12,008.61
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	24,776.62	247,766.20	247,766.20	49,553.24
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	737.15	7,371.55	7,371.55	1,474.31
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	5,640.73	54,914.17	54,914.17	10,982.83
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	384.41	3,844.17	3,844.17	768.83
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	129.00	10.23	108.55	108.55	20.45
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,009.00	84.08	840.83	840.83	168.17
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	3,584.51	35,845.06	35,845.06	7,169.01
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	438.66	4,386.63	4,386.63	877.33
MSPB MSPB-Minimum School Programs Basic - Summary			**2,114,302.31**	**173,276.30**	**1,763,062.34**	**1,768,048.34**	**346,253.97**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	10,039.00	14,861.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	51.96	519.62	519.62	103.93
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	358.68	1,986.16	1,986.16	397.22
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	2,008.05	20,080.57	20,080.57	4,016.11
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	41,003.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	79,972.75	799,727.50	799,727.50	159,945.50
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	3,575.00	35,750.00	35,750.00	7,150.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	12,552.37	125,523.70	125,523.70	25,104.73
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	48.09	480.88	480.88	96.17
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,179.53	4,314.93	43,549.67	43,549.67	8,629.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	4,983.49	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	2,438.79	24,387.90	24,387.90	4,877.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,358,113.58**	**105,320.62**	**1,097,992.49**	**1,108,031.49**	**250,082.09**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**3,787,560.19**	**294,852.40**	**2,964,677.46**	**3,154,510.87**	**633,049.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	5,487.66	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	20,702.63	66,781.90	66,781.90	33,602.17
84010 SAS-Title I Grants to LEA - Summary			**202,332.73**	**20,702.63**	**72,269.56**	**168,730.56**	**33,602.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,013.28	0.00	120,519.54	120,519.54	88,493.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,013.28**	**0.00**	**120,519.54**	**120,519.54**	**88,493.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	2,000.00	2,000.00	2,222.69
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.69**	**0.00**	**2,000.00**	**2,000.00**	**2,222.69**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	4,837.14	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	5,396.92	5,396.92	5,396.92	17,294.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,301.06**	**5,396.92**	**10,234.06**	**24,007.06**	**17,294.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	25,610.40	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	7,395.19	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	16,178.20	90,345.80	90,345.80	-90,345.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,993.89	29,040.56	29,040.56	-29,040.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**21,172.09**	**152,391.95**	**305,315.30**	**-152,391.95**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	9,993.50	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,447.90	50,181.20	50,181.20	-50,181.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**9,447.90**	**60,174.70**	**151,058.16**	**-60,174.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	2,204.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	24,487.75	258,092.99	258,092.99	48,975.51
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	328,568.41	3,287,727.37	3,287,727.37	656,480.83
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,244.00	-328.00	-2,244.00	-2,244.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	20,042.52	204,087.04	204,087.04	40,085.04
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	108,480.06	1,084,800.54	1,084,800.54	216,960.11
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	3,138.80	31,388.03	31,388.03	6,277.61
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.66	408.30	4,083.04	4,083.04	816.62
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	426.67	4,266.67	4,266.67	853.33
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	34,331.48	344,881.85	344,881.85	68,662.97
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	1,169.77	11,697.70	11,697.70	2,339.53
MSPB MSPB-Minimum School Programs Basic - Summary			**6,297,424.78**	**522,392.43**	**5,249,159.90**	**5,252,639.90**	**1,044,784.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	15,919.99	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	558.37	5,379.59	5,379.59	1,075.92
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	260.41	2,604.17	2,604.17	520.83
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	154,186.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	266,669.04	2,694,652.92	2,694,652.92	533,338.08
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	11,920.83	120,458.33	120,458.33	23,841.67
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	7,079.22	45,278.40	45,278.40	9,055.68
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	32,717.19	327,171.95	327,171.95	65,434.39
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	148.07	1,538.60	1,538.60	296.15
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	125.00	1,250.00	1,250.00	250.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	28,100.00	0.00	13,601.60	13,601.60	14,498.40
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,772.89	12,928.72	129,915.46	129,915.46	25,857.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	13,020.81	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	5,263.79	52,637.95	52,637.95	10,527.59
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	0.00	0.00	92,275.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,402,392.10**	**337,670.64**	**3,580,324.64**	**3,625,420.64**	**776,971.46**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	4,560.82	45,608.20	45,608.20	9,121.64
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	336.00	0.00	0.00	336.00	0.00
T&L T&L-Teaching & Learning - Summary			**55,065.84**	**4,560.82**	**45,608.20**	**45,944.20**	**9,121.64**
8F0 Hawthorn Academy - Summary			**11,505,559.29**	**921,343.43**	**9,292,682.55**	**9,745,635.36**	**1,759,923.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	0.00	40,083.64
84010 SAS-Title I Grants to LEA - Summary			**40,083.64**	**0.00**	**0.00**	**0.00**	**40,083.64**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	0.00	66,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	0.00	0.00	72,326.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,326.25**	**0.00**	**0.00**	**0.00**	**138,326.25**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	0.00	1,765.05
84173 SPED-Preschool Special Educ IDEA - Summary			**1,765.05**	**0.00**	**0.00**	**0.00**	**1,765.05**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	0.00	8,114.43
84367 T&L-Improving Teacher Quality-State - Summary			**8,114.43**	**0.00**	**0.00**	**0.00**	**8,114.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	11,069.60	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	2,667.33	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,526.00	39,903.80	39,903.80	-39,903.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,769.34	10,010.72	10,010.72	-10,010.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**9,295.34**	**63,651.45**	**125,120.04**	**-63,651.45**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	3,604.50	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,347.40	17,310.30	17,310.30	-17,310.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**3,347.40**	**20,914.80**	**50,872.17**	**-20,914.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	11,194.67	116,067.26	116,067.26	22,389.33
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	101,393.45	1,034,656.66	1,034,656.66	202,786.89
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	7,882.76	78,827.61	78,827.61	15,765.52
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	18,170.28	181,702.80	181,702.80	36,340.56
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	70.73	707.30	707.30	141.45
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	269.57	2,695.75	2,695.75	539.15
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	12,062.65	123,418.36	123,418.36	24,125.31
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	432.31	4,323.06	4,323.06	864.61
MSPB MSPB-Minimum School Programs Basic - Summary			**1,852,313.62**	**151,476.42**	**1,545,820.80**	**1,549,360.80**	**302,952.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	158.42	1,772.46	1,772.46	316.83
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	89,200.37	915,492.25	915,492.25	178,400.75
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	3,987.50	40,925.00	40,925.00	7,975.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	1,841.10	14,421.67	14,421.67	2,884.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	10,796.75	107,967.47	107,967.47	21,593.49
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.10	57.42	574.24	574.24	114.86
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,682.45	3,727.30	38,227.86	38,227.86	7,454.59
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	2,221.49	22,214.82	22,214.82	4,442.96
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	0.00	0.00	32,206.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,454,917.51**	**111,990.35**	**1,199,527.80**	**1,199,527.80**	**255,389.71**
8G0 Good Foundations Academy Charter School - Summary			**3,586,946.46**	**276,109.51**	**2,829,914.85**	**2,924,880.81**	**662,065.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	17,285.52	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	0.00	72,113.66
84010 SAS-Title I Grants to LEA - Summary			**112,113.66**	**0.00**	**17,285.52**	**40,000.00**	**72,113.66**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	2,070.00	2,070.00	2,070.00	11,118.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,303.92	63,573.83	63,573.83	63,573.83	3,730.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,492.42**	**65,643.83**	**65,643.83**	**65,643.83**	**14,848.59**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	1,576.80	1,576.80	1,576.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,576.80**	**1,576.80**	**1,576.80**	**1,576.80**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,108.75	59.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
84367 T&L-Improving Teacher Quality-State - Summary			**16,889.95**	**0.00**	**0.00**	**8,108.75**	**8,781.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	16,158.40	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	3,018.99	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	4,799.94	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,820.80	55,699.80	55,699.80	-55,699.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,781.13	11,149.71	11,149.71	-11,149.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,570.01	16,794.03	16,794.03	-16,794.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**13,171.94**	**107,620.87**	**200,870.56**	**-107,620.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	3,870.50	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,196.90	18,276.05	18,276.05	-18,276.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**3,196.90**	**22,146.55**	**51,946.02**	**-22,146.55**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	2,027.70	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	10,750.15	107,501.58	107,501.58	21,500.31
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	83,088.77	830,887.70	830,887.70	166,177.53
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	4,298.71	51,459.13	51,459.13	8,597.41
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	14,221.65	142,216.55	142,216.55	28,443.31
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	10,049.83	100,498.30	100,498.30	20,099.65
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	336.95	3,369.44	3,369.44	673.89
MSPB MSPB-Minimum School Programs Basic - Summary			**1,488,126.50**	**122,934.31**	**1,239,842.90**	**1,242,257.90**	**245,868.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	252.42	1,424.93	1,424.93	284.99
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	37,372.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	74,380.25	743,802.50	743,802.50	148,760.50
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	3,325.00	33,250.00	33,250.00	6,650.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	2,856.89	13,412.28	13,412.28	2,682.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	9,171.03	91,710.27	91,710.27	18,342.05
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	45.99	459.95	459.95	91.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,729.21	3,044.78	30,639.65	30,639.65	6,089.56
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	2,211.90	22,118.94	22,118.94	4,423.79
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,215,056.52**	**145,288.26**	**1,027,731.19**	**1,027,731.19**	**187,325.33**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**3,049,171.14**	**357,812.04**	**2,487,847.66**	**2,650,001.18**	**399,169.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,165.10	11,165.10	11,165.10	11,165.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,165.10**	**11,165.10**	**11,165.10**	**11,165.10**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	295.84	99.21
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**295.84**	**476.29**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	2,010.00	2,010.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,010.00**	**0.00**	**2,010.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	39,660.06	397,320.60	397,320.60	79,320.13
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	-300.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	3,552.37	35,523.67	35,523.67	7,104.73
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	1,697.50	16,975.00	16,975.00	3,395.00
MSPB MSPB-Minimum School Programs Basic - Summary			**539,339.13**	**44,909.93**	**449,519.27**	**449,519.27**	**89,819.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	173.21	173.21	34.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	68.59	602.51	602.51	120.50
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	21,065.09	212,887.83	212,887.83	42,130.17
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	941.67	9,516.67	9,516.67	1,883.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	2,138.03	22,006.12	22,006.12	4,276.07
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	27.03	270.30	270.30	54.05
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,346.62	1,111.80	11,123.03	11,123.03	2,223.59
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	892.25	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	1,496.05	14,960.56	14,960.56	2,992.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**360,424.94**	**26,865.58**	**306,710.48**	**306,710.48**	**53,714.46**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	150.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	70.40	0.00	0.00	70.40	0.00
T&L T&L-Teaching & Learning - Summary			**250.40**	**0.00**	**150.00**	**250.40**	**0.00**
8I0 The Winter Sports School in Park City - Summary			**919,961.70**	**82,940.61**	**775,554.85**	**775,951.09**	**144,010.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	23,268.10	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	0.00	55,027.00
84010 SAS-Title I Grants to LEA - Summary			**113,965.10**	**0.00**	**23,268.10**	**58,938.10**	**55,027.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	6,341.06	6,341.06	133,705.16	532.79
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,607.47	0.00	0.00	0.00	136,607.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,845.42**	**6,341.06**	**6,341.06**	**133,705.16**	**137,140.26**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	983.69	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	2,406.95	2,406.95	2,406.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,722.64**	**2,406.95**	**3,390.64**	**4,722.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	2,565.46	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	4,202.97	4,202.97	4,202.97	5,025.61
84367 T&L-Improving Teacher Quality-State - Summary			**19,270.04**	**4,202.97**	**6,768.43**	**14,244.43**	**5,025.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	8,361.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	3,150.92	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	1,691.52	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,038.20	37,687.60	37,687.60	-37,687.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,446.44	13,484.65	13,484.65	-13,484.65
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,544.47	8,390.70	8,390.70	-8,390.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**11,029.11**	**72,766.39**	**150,989.45**	**-72,766.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	4,258.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,628.40	23,258.20	23,258.20	-23,258.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**4,628.40**	**27,516.20**	**71,380.45**	**-27,516.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	4,177.88	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,766.41	7,574.46	7,574.46	-7,574.46
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,766.41**	**11,752.34**	**11,752.34**	**-11,752.34**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	7,766.37	77,663.77	77,663.77	15,532.75
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	163,563.85	1,636,116.50	1,636,116.50	327,127.70
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	13,795.29	137,952.90	137,952.90	27,590.58
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	22,310.83	223,108.35	223,108.35	44,621.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	4,405.64	44,056.41	44,056.41	8,811.28
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,589.00	382.41	3,824.17	3,824.17	764.83
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	11,406.49	114,195.16	114,195.16	22,812.98
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	572.17	5,721.70	5,721.70	1,144.33
MSPB MSPB-Minimum School Programs Basic - Summary			**2,698,153.08**	**224,391.30**	**2,247,282.46**	**2,249,370.46**	**448,782.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	23.10	230.94	230.94	46.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	339.80	2,602.23	2,602.23	520.45
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	1,885.68	18,856.82	18,856.82	3,771.37
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	66,416.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	118,374.58	1,183,745.83	1,183,745.83	236,749.17
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	5,291.67	52,916.67	52,916.67	10,583.33
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	2,108.26	18,658.02	18,658.02	3,731.61
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	11,733.12	117,331.20	117,331.20	23,466.24
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	69.08	690.72	690.72	138.14
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	358.34	3,583.40	3,583.40	716.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,673.90	5,554.05	55,565.81	55,565.81	11,108.09
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	4,160.29	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	3,077.93	30,779.31	30,779.31	6,155.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,852,524.36**	**148,815.61**	**1,555,537.24**	**1,555,537.24**	**296,987.12**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	405.60	0.00	0.00	405.60	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	600.00	600.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	166.84	166.84	-166.84
T&L T&L-Teaching & Learning - Summary			**1,005.60**	**0.00**	**766.84**	**1,172.44**	**-166.84**
8J0 TERRA ACADEMY - Summary			**5,084,573.55**	**403,581.81**	**3,955,389.70**	**4,251,812.71**	**832,760.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	0.00	4,821.01
84010 SAS-Title I Grants to LEA - Summary			**4,821.01**	**0.00**	**0.00**	**0.00**	**4,821.01**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	54,480.35	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	9,611.75	46,020.20	46,020.20	4,639.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,139.97**	**9,611.75**	**100,500.55**	**100,500.55**	**4,639.42**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
84367 T&L-Improving Teacher Quality-State - Summary			**2,495.67**	**0.00**	**0.00**	**0.00**	**2,495.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,247.60	10,562.00	10,562.00	-10,562.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	750.36	3,194.09	3,194.09	-3,194.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,997.96**	**13,756.09**	**13,756.09**	**-13,756.09**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,419.60	6,324.85	6,324.85	-6,324.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,419.60**	**6,324.85**	**6,324.85**	**-6,324.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	82,518.40	922,482.50	922,482.50	163,842.81
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	-597.00	-836.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	2,092.41	42,283.84	42,283.84	4,184.81
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	11,558.45	115,584.52	115,584.52	23,116.91
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	633.42	6,334.20	6,334.20	1,266.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	760.49	4,502.01	4,502.01	1,520.99
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,967.00	413.91	4,139.17	4,139.17	827.83
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	16.17	161.67	161.67	32.33
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	4,288.59	44,916.26	44,916.26	8,577.19
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	311.52	3,115.14	3,115.14	623.03
MSPB MSPB-Minimum School Programs Basic - Summary			**1,353,773.04**	**102,184.61**	**1,146,925.81**	**1,149,403.81**	**204,369.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,875.19	81.06	1,487.45	1,487.45	387.74
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	53,501.59	570,807.83	570,807.83	107,003.17
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	2,391.67	25,516.67	25,516.67	4,783.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	9,296.21	92,962.11	92,962.11	18,592.42
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.90	42.82	428.24	428.24	85.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,414.13	2,510.52	28,393.10	28,393.10	5,021.03
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	3,697.70	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	1,617.49	16,174.92	16,174.92	3,234.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**912,854.36**	**69,441.36**	**773,746.02**	**773,746.02**	**139,108.34**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**2,419,084.05**	**185,655.28**	**2,041,253.32**	**2,083,731.32**	**335,352.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	0.00	23,742.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,742.55**	**0.00**	**0.00**	**0.00**	**23,742.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	0.00	983.27
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**0.00**	**1,882.12**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	89,001.61	900,370.00	900,370.00	174,803.21
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,329.00	-1,600.00	-5,329.00	-5,329.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	3,819.37	38,193.73	38,193.73	7,638.75
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	7,553.87	75,538.75	75,538.75	15,107.75
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	489.89	4,898.98	4,898.98	979.79
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	120.80	1,207.92	1,207.92	241.58
MSPB MSPB-Minimum School Programs Basic - Summary			**1,215,910.46**	**99,573.79**	**1,016,762.88**	**1,016,762.88**	**199,147.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,107.01	530.27	1,360.53	1,360.53	-253.52
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	33.37	333.75	333.75	66.75
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	49,959.67	499,596.67	499,596.67	99,919.33
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	2,233.33	22,333.33	22,333.33	4,466.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	7,322.33	73,223.36	73,223.36	14,644.67
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	26.39	298.46	298.46	52.79
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,232.30	2,518.40	25,195.50	25,195.50	5,036.80
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	2,983.01	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**793,052.10**	**63,416.76**	**667,532.61**	**667,532.61**	**125,519.49**
8L0 REAL Salt Lake Academy - Summary			**2,034,587.23**	**162,990.55**	**1,684,295.49**	**1,684,295.49**	**350,291.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	147.52	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	0.00	31,260.02
84010 SAS-Title I Grants to LEA - Summary			**64,920.70**	**0.00**	**147.52**	**33,660.68**	**31,260.02**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	45,983.16	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,943.63	0.00	0.00	0.00	45,943.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,926.79**	**0.00**	**45,983.16**	**45,983.16**	**45,943.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	4,514.52	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	0.00	5,266.32
84367 T&L-Improving Teacher Quality-State - Summary			**11,130.16**	**0.00**	**4,514.52**	**5,863.84**	**5,266.32**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	119,249.14	1,231,479.70	1,231,479.70	235,812.28
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,099.00	-1,343.00	-7,099.00	-7,099.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	8,823.29	105,195.10	105,195.10	17,646.58
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	10,520.46	105,204.63	105,204.63	21,040.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	267.20	2,672.00	2,672.00	534.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	234.89	2,348.92	2,348.92	469.79
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	5,658.33	5,658.33	1,131.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	247.94	2,479.40	2,479.40	495.88
MSPB MSPB-Minimum School Programs Basic - Summary			**1,746,070.60**	**140,232.42**	**1,465,605.75**	**1,465,605.75**	**280,464.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	28.87	288.68	288.68	57.73
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	163.03	1,902.00	1,902.00	326.06
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	433.88	4,338.74	4,338.74	867.75
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	40,255.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	70,372.29	709,315.42	709,315.42	140,744.58
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	3,145.83	31,708.33	31,708.33	6,291.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.30	10,423.02	104,230.24	104,230.24	20,846.06
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,063.30	0.00	4,063.30	4,063.30	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	45.49	474.56	474.56	90.97
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,207.60	3,453.06	36,301.48	36,301.48	6,906.12
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	4,164.60	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	1,969.02	19,690.21	19,690.21	3,938.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,136,801.54**	**90,034.49**	**956,732.56**	**956,732.56**	**180,068.98**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	5,160.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,170.00	0.00	2,170.00	2,170.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,630.00**	**0.00**	**7,480.00**	**10,630.00**	**0.00**
900 TUACAHN HIGH SCHOOL - Summary			**3,061,479.79**	**230,266.91**	**2,480,463.51**	**2,518,475.99**	**543,003.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,876.91	0.00	0.00	0.00	18,876.91
84010 SAS-Title I Grants to LEA - Summary			**18,876.91**	**0.00**	**0.00**	**0.00**	**18,876.91**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	0.00	14,273.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,273.99**	**0.00**	**0.00**	**0.00**	**14,273.99**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	1,044.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	500.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	24,883.75	249,539.48	249,539.48	49,469.49
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-149.00	-149.00	-149.00	-149.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	1,712.53	17,125.24	17,125.24	3,425.05
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	3,993.24	39,932.32	39,932.32	7,986.46
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	200.21	2,002.10	2,002.10	400.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	63.58	635.74	635.74	127.15
MSPB MSPB-Minimum School Programs Basic - Summary			**373,574.44**	**30,704.31**	**310,629.88**	**312,165.88**	**61,408.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	400.50	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	0.00	34,278.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	12,303.50	129,746.00	129,746.00	24,607.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	550.00	5,800.00	5,800.00	1,100.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	3,548.29	38,090.22	38,090.22	7,096.57
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,058.74	0.00	2,058.74	2,058.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	23.79	237.93	237.93	47.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,175.43	764.32	7,646.78	7,646.78	1,528.65
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	1,428.66	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	7,280.56	72,805.60	72,805.60	14,561.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**341,433.36**	**24,470.46**	**258,214.43**	**258,214.43**	**83,218.93**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	1,190.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	340.00	0.00	340.00	340.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,838.40**	**0.00**	**1,530.00**	**1,838.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**749,997.10**	**55,174.77**	**570,374.31**	**572,218.71**	**177,778.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	23,088.87	23,088.87	16,411.13
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,864.69	0.00	30,864.69	30,864.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,364.69**	**0.00**	**53,953.56**	**53,953.56**	**16,411.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	785.48	785.48	785.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**785.48**	**785.48**	**785.48**	**785.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017		20,000.00	20,000.00	20,000.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	900.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	455.68	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	3,016.13	30,545.10	30,545.10	6,032.25
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	41,030.21	423,422.84	423,422.84	82,060.41
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	3,719.75	37,197.55	37,197.55	7,439.51
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	6,410.86	64,108.60	64,108.60	12,821.72
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	322.21	3,222.11	3,222.11	644.42
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	4,637.61	47,328.37	47,328.37	9,275.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.70	235.22	2,352.24	2,352.24	470.46
MSPB MSPB-Minimum School Programs Basic - Summary			**731,113.74**	**59,560.24**	**611,414.99**	**611,993.24**	**119,120.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	59.94	703.22	703.22	119.89
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	25,818.71	299,571.59	299,571.59	51,637.41
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	1,154.17	13,391.67	13,391.67	2,308.33
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	1,429.13	5,663.60	5,663.60	1,132.72
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	3,009.87	39,735.47	39,735.47	6,019.73
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	32.59	331.15	331.15	65.17
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,051.15	1,459.91	15,131.34	15,131.34	2,919.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	1,447.96	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	1,138.13	11,381.37	11,381.37	2,276.27
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	12,013.68	12,013.68	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**500,128.38**	**34,102.45**	**433,649.05**	**433,649.05**	**66,479.33**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	653.40	6,534.00	6,534.00	1,306.80
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	511.60	0.00	0.00	511.60	0.00
T&L T&L-Teaching & Learning - Summary			**8,352.40**	**653.40**	**6,534.00**	**7,045.60**	**1,306.80**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**1,336,744.69**	**121,101.57**	**1,132,337.08**	**1,133,426.93**	**203,317.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	308.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,862.68	129,910.08	129,910.08	129,910.08	22,952.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,170.68**	**129,910.08**	**130,218.08**	**130,218.08**	**22,952.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	2,862.16	2,862.16	2,862.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,862.16**	**2,862.16**	**2,862.16**	**2,862.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	1,610.40	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	4,880.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	20,016.94	203,963.84	203,963.84	40,033.87
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	289,295.43	2,921,203.16	2,921,203.16	578,590.87
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	19,378.81	193,788.02	193,788.02	38,757.60
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	58,644.10	586,440.94	586,440.94	117,288.19
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	13,631.87	136,318.69	136,318.69	27,263.73
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,722.00	810.17	8,101.67	8,101.67	1,620.33
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	31,197.95	311,979.57	311,979.57	62,395.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	1,347.77	13,477.78	13,477.78	2,695.55
MSPB MSPB-Minimum School Programs Basic - Summary			**5,302,282.72**	**437,844.62**	**4,416,979.90**	**4,426,593.50**	**875,689.22**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	8,307.14	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	457.88	4,769.14	4,769.14	915.76
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	138,811.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	205,524.37	2,206,241.25	2,206,241.25	411,048.75
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	9,187.50	98,625.00	98,625.00	18,375.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	1,809.01	36,013.94	36,013.94	3,618.01
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	29,166.89	305,161.99	305,161.99	58,333.79
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,002.52	0.00	13,002.52	13,002.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	137.21	1,424.24	1,424.24	274.43
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,861.60	10,813.58	109,234.43	109,234.43	21,627.17
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	11,068.13	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	4,685.37	46,853.72	46,853.72	9,370.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,506,873.99**	**261,781.81**	**2,979,512.50**	**2,983,310.33**	**523,563.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**8,965,786.07**	**832,398.67**	**7,529,572.64**	**7,543,580.59**	**1,422,205.48**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	135.05	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	54,314.06	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,469.64	0.00	56,469.64	56,469.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,977.75**	**0.00**	**110,918.75**	**167,977.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	1,080.92	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	0.00	1,150.79
84173 SPED-Preschool Special Educ IDEA - Summary			**2,231.71**	**0.00**	**1,080.92**	**1,080.92**	**1,150.79**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,717.33	0.00	2,702.08	2,702.08	15.25
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	0.00	0.00	3,152.59
84367 T&L-Improving Teacher Quality-State - Summary			**5,869.92**	**0.00**	**2,702.08**	**2,702.08**	**3,167.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	2,700.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	11,818.51	118,185.07	118,185.07	23,637.01
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	101,708.65	1,038,063.02	1,038,063.02	203,417.31
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	8,865.59	88,776.20	88,776.20	17,731.17
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	15,395.07	153,950.68	153,950.68	30,790.13
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	8,487.50	8,487.50	1,697.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	280.33	2,803.39	2,803.39	560.67
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	12,258.09	123,875.33	123,875.33	24,516.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	489.52	4,895.22	4,895.22	979.05
MSPB MSPB-Minimum School Programs Basic - Summary			**1,850,086.92**	**151,664.51**	**1,542,536.41**	**1,546,757.91**	**303,329.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,134.89	166.45	1,767.62	1,767.62	367.27
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	51,040.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	91,530.58	915,305.83	915,305.83	183,061.17
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	4,091.67	40,916.67	40,916.67	8,183.33
	19PQP Early Literacy Program SFY2019	5805/3300	12,471.17	1,468.33	10,821.70	10,821.70	1,649.47
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	9,575.20	100,966.72	100,966.72	19,150.39
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	56.63	566.31	566.31	113.26
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,608.53	3,741.13	38,126.28	38,126.28	7,482.25
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	3,972.45	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	1,438.53	14,385.33	14,385.33	2,877.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,400,753.12**	**112,068.52**	**1,177,868.91**	**1,177,868.91**	**222,884.21**
950 TIMPANOGOS ACADEMY - Summary			**3,426,919.42**	**263,733.03**	**2,835,107.07**	**2,896,387.57**	**530,531.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	90.03	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	0.00	8,528.00
84010 SAS-Title I Grants to LEA - Summary			**29,104.31**	**0.00**	**90.03**	**20,576.31**	**8,528.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	93.78	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	5,697.62	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,618.79	38,333.59	38,333.59	38,333.59	7,285.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,187.57**	**38,333.59**	**44,124.99**	**73,445.99**	**7,741.58**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	3,046.90	3,046.90	3,046.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,046.90**	**3,046.90**	**3,046.90**	**3,046.90**	**0.00**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016		2,389.00	2,389.00	2,389.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017		20,000.00	20,000.00	20,000.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**22,389.00**	**22,389.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	1,182.06	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	1,313.10	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	106,759.53	1,067,595.36	1,067,595.36	213,519.07
	19PPD Professional Staff SFY2019	VAR/3020	126,335.82	10,527.98	105,279.84	105,279.84	21,055.98
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	6,951.64	69,516.42	69,516.42	13,903.29
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	10,253.85	102,538.51	102,538.51	20,507.70
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	158.93	1,589.36	1,589.36	317.87
MSPB MSPB-Minimum School Programs Basic - Summary			**1,625,520.56**	**135,123.09**	**1,353,726.32**	**1,355,274.32**	**270,246.24**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,886.25	206.43	1,621.12	1,621.12	265.13
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	41,857.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	74,753.08	747,530.83	747,530.83	149,506.17
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	3,341.67	33,416.67	33,416.67	6,683.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	8,800.05	88,000.47	88,000.47	17,600.09
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	49.87	498.64	498.64	99.73
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,700.00	7,068.51	7,068.51	7,068.51	10,631.49
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,140.35	3,343.76	33,452.84	33,452.84	6,687.51
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	3,374.26	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	1,748.51	17,485.17	17,485.17	3,497.03
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	17,388.65	17,388.65	17,388.65	7,661.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,194,325.80**	**116,700.53**	**991,694.16**	**991,694.16**	**202,631.64**
970 SALT LAKE ARTS ACADEMY - Summary			**2,955,574.14**	**315,593.11**	**2,415,071.40**	**2,466,426.68**	**489,147.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	0.00	47,056.28
84010 SAS-Title I Grants to LEA - Summary			**47,056.28**	**0.00**	**0.00**	**0.00**	**47,056.28**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	0.00	34,537.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,537.34**	**0.00**	**0.00**	**0.00**	**34,537.34**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	635.00	5,764.85
84367 T&L-Improving Teacher Quality-State - Summary			**6,399.85**	**0.00**	**0.00**	**635.00**	**5,764.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	4,508.20	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	769.08	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	1,182.29	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,526.20	15,945.20	15,945.20	-15,945.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	419.64	2,835.69	2,835.69	-2,835.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	897.32	4,983.47	4,983.47	-4,983.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**3,843.16**	**30,223.93**	**64,103.89**	**-30,223.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	986.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	753.20	4,643.40	4,643.40	-4,643.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**753.20**	**5,629.40**	**14,873.18**	**-5,629.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	78,999.25	825,421.91	825,421.91	157,998.49
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	5,909.40	59,093.99	59,093.99	11,818.80
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	13,864.43	138,644.26	138,644.26	27,728.85
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	5,897.05	57,350.00	57,350.00	11,470.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	16.17	161.67	161.67	32.33
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,316.00	193.00	1,930.00	1,930.00	386.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	349.66	3,496.60	3,496.60	699.31
MSPB MSPB-Minimum School Programs Basic - Summary			**1,320,435.21**	**107,083.88**	**1,104,647.60**	**1,106,591.60**	**213,843.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	1,805.90	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,591.53	99.89	1,293.54	1,293.54	297.99
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	1,027.25	10,272.42	10,272.42	2,054.48
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	43,062.25	437,333.50	437,333.50	86,124.50
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	1,925.00	19,550.00	19,550.00	3,850.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	7,039.88	70,398.72	70,398.72	14,079.74
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	37.59	375.90	375.90	75.18
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,639.78	2,620.78	27,398.23	27,398.23	5,241.55
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	2,867.94	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	2,170.35	21,703.50	21,703.50	4,340.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**756,344.35**	**57,982.99**	**629,083.55**	**640,280.21**	**116,064.14**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**2,207,896.77**	**169,663.23**	**1,769,584.48**	**1,826,483.88**	**381,412.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	3,606.85	18,244.54	18,244.54	0.15
84010 SAS-Title I Grants to LEA - Summary			**18,244.69**	**3,606.85**	**18,244.54**	**18,244.54**	**0.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,619.93	17,157.42	56,957.56	56,957.56	17,662.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,619.93**	**17,157.42**	**56,957.56**	**56,957.56**	**17,662.37**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	217.78	217.78	217.78	986.18
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**217.78**	**217.78**	**217.78**	**986.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	1,618.97	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	8,316.80	84,768.45	84,768.45	16,633.60
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	109,253.63	1,113,313.21	1,113,313.21	218,029.25
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	-239.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	5,019.59	73,287.82	73,287.82	10,039.17
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	18,825.91	188,259.19	188,259.19	37,651.83
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	5,468.15	54,681.51	54,681.51	10,936.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	11,477.53	115,530.19	115,530.19	22,955.05
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.17	3,941.62	3,941.62	788.32
MSPB MSPB-Minimum School Programs Basic - Summary			**1,957,031.08**	**158,705.03**	**1,637,044.46**	**1,639,621.06**	**317,410.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	52,748.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	86,124.50	897,037.00	897,037.00	172,249.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	3,850.00	40,100.00	40,100.00	7,700.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	684.59	12,988.29	12,988.29	1,369.19
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	13,990.76	139,907.62	139,907.62	27,981.53
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,625.32	0.00	1,625.32	1,625.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	56.77	583.03	583.03	113.55
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,349.18	3,898.01	40,553.16	40,553.16	7,796.02
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	5,408.37	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.78	2,010.56	20,105.64	20,105.64	4,021.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,432,286.86**	**110,615.19**	**1,211,056.43**	**1,211,056.43**	**221,230.43**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**3,483,386.52**	**290,302.27**	**2,923,520.77**	**2,926,097.37**	**557,289.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	49,519.06	49,519.06	14,313.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,832.93**	**0.00**	**49,519.06**	**49,519.06**	**14,313.87**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	6,521.01	6,521.01	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,521.01**	**0.00**	**6,521.01**	**6,521.01**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	1,980.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	156,277.01	1,636,693.65	1,636,693.65	309,090.03
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,652.00	-1,732.00	-11,652.00	-11,652.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	10,070.99	111,591.03	111,591.03	20,141.97
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	25,856.75	258,567.59	258,567.59	51,713.51
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	968.20	9,682.03	9,682.03	1,936.41
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	2,969.31	31,790.28	31,790.28	5,938.61
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	629.39	6,293.87	6,293.87	1,258.77
MSPB MSPB-Minimum School Programs Basic - Summary			**2,443,169.75**	**195,227.90**	**2,049,128.95**	**2,052,713.95**	**390,455.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	23.10	230.94	230.94	46.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,130.13	202.35	2,549.94	2,549.94	580.19
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	696.83	7,362.96	7,362.96	1,393.65
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	57,233.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	72,329.67	835,146.67	835,146.67	144,659.33
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	3,233.33	37,333.33	37,333.33	6,466.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	15,178.09	152,758.70	152,758.70	30,356.19
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	54.67	597.63	597.63	109.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,575.44	4,814.79	50,945.85	50,945.85	9,629.59
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	6,064.28	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	2,483.53	24,835.30	24,835.30	4,967.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,373,266.79**	**99,016.36**	**1,175,058.60**	**1,175,058.60**	**198,208.19**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	S17PKU S17PKU School Turnaround and Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**242,800.00**	**0.00**	**242,800.00**	**242,800.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**4,129,590.48**	**294,244.26**	**3,523,027.62**	**3,526,612.62**	**602,977.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	0.00	7,783.06
84010 SAS-Title I Grants to LEA - Summary			**7,783.06**	**0.00**	**0.00**	**0.00**	**7,783.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,568.20	0.00	64,194.50	64,194.50	5,373.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,568.20**	**0.00**	**64,194.50**	**64,194.50**	**5,373.70**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	1,692.67	1,692.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,692.67**	**0.00**	**1,692.67**	**1,692.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	3,342.19	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	3,525.00	3,525.00	193.13
84367 T&L-Improving Teacher Quality-State - Summary			**7,909.32**	**0.00**	**6,867.19**	**7,716.19**	**193.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	2,131.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	2,189.29	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,109.40	7,662.60	7,662.60	-7,662.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,373.81	9,902.68	9,902.68	-9,902.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**2,483.21**	**21,885.57**	**49,632.73**	**-21,885.57**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	2,958.50	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,599.10	17,008.95	17,008.95	-17,008.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**2,599.10**	**19,967.45**	**53,106.73**	**-19,967.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	1,593.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	1,844.80	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	12,107.30	121,472.40	121,472.40	24,214.59
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	111,861.01	1,118,610.16	1,118,610.16	223,722.03
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	7,573.87	93,494.04	93,494.04	15,147.73
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	14,203.61	142,036.11	142,036.11	28,407.22
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	749.73	7,497.30	7,497.30	1,499.45
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	256.42	2,564.20	2,564.20	512.83
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	13,274.21	132,742.07	132,742.07	26,548.41
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.38	3,623.74	3,623.74	724.75
MSPB MSPB-Minimum School Programs Basic - Summary			**1,946,254.83**	**160,388.53**	**1,625,477.82**	**1,625,477.82**	**320,777.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	97,123.08	971,230.83	971,230.83	194,246.17
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	4,341.67	43,416.67	43,416.67	8,683.33
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	1,190.28	11,212.01	11,212.01	2,242.40
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	9,384.43	93,844.27	93,844.27	18,768.85
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	57.87	594.94	594.94	115.75
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,095.25	3,973.27	40,148.71	40,148.71	7,946.54
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	1,559.97	15,599.70	15,599.70	3,119.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,468,810.81**	**117,630.57**	**1,233,687.83**	**1,233,687.83**	**235,122.98**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	2,622.78	26,227.84	26,227.84	5,245.58
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**2,622.78**	**26,227.84**	**26,227.84**	**5,245.58**
9D0 CANYON RIM ACADEMY - Summary			**3,594,378.75**	**285,724.19**	**3,000,000.87**	**3,061,736.31**	**532,642.44**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	0.00	47,193.63
84010 SAS-Title I Grants to LEA - Summary			**47,193.63**	**0.00**	**0.00**	**0.00**	**47,193.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	239,858.36	239,858.36	19,020.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,879.33**	**0.00**	**239,858.36**	**239,858.36**	**19,020.97**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	0.00	4,014.13
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**0.00**	**4,014.13**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	152.60	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	0.00	21,080.26
84367 T&L-Improving Teacher Quality-State - Summary			**42,115.34**	**0.00**	**152.60**	**21,035.08**	**21,080.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	21,121.60	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	10,507.26	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	3,451.09	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	11,523.00	66,194.40	66,194.40	-66,194.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	6,815.40	38,475.93	38,475.93	-38,475.93
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,460.37	12,496.44	12,496.44	-12,496.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**20,798.77**	**152,246.72**	**321,735.28**	**-152,246.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	14,199.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	12,894.00	66,434.25	66,434.25	-66,434.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**12,894.00**	**80,633.25**	**209,033.32**	**-80,633.25**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	6,110.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	5,980.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	19,164.41	193,064.94	193,064.94	38,328.83
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	552,390.38	5,582,452.27	5,582,452.27	1,103,882.76
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	-449.00	-2,236.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.82	31,609.98	316,099.84	316,099.84	63,219.98
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	140,618.65	1,406,186.52	1,406,186.52	281,237.31
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	8,144.85	81,448.57	81,448.57	16,289.71
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	474.08	4,740.82	4,740.82	948.17
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	9,002.27	87,511.67	87,511.67	17,502.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	323.00	26.91	269.17	269.17	53.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,932.00	161.00	1,610.00	1,610.00	322.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	36,722.54	367,225.40	367,225.40	73,445.08
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	2,829.17	28,291.67	28,291.67	5,658.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	1,519.43	15,194.29	15,194.29	3,038.85
MSPB MSPB-Minimum School Programs Basic - Summary			**9,708,326.34**	**802,214.67**	**8,093,949.16**	**8,104,399.16**	**1,603,927.18**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	1,805.90	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.94	427.24	4,272.44	4,272.44	854.50
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	847.87	8,808.73	8,808.73	1,695.75
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.98	1,078.66	10,786.64	10,786.64	2,157.34
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	854.41	8,544.02	8,544.02	1,708.80
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	223,379.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	389,424.41	3,914,377.17	3,914,377.17	778,848.83
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	17,408.33	174,983.33	174,983.33	34,816.67
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	5,750.91	59,159.05	59,159.05	11,501.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	59,342.90	600,723.80	600,723.80	118,685.81
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	17,788.23	0.00	17,788.23	17,788.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	182.81	1,896.62	1,896.62	365.63
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	518.79	5,187.95	5,187.95	1,037.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,990.60	19,785.36	199,419.88	199,419.88	39,570.72
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	22,353.48	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	6,724.24	67,242.34	67,242.34	13,448.47
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	116,336.41	116,336.41	17,347.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,491,433.43**	**502,345.93**	**5,437,064.99**	**5,469,393.72**	**1,022,039.71**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**300.00**	**0.00**	**0.00**	**0.00**	**300.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	150.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**150.00**	**1,058.40**	**0.00**
9E0 PROVIDENCE HALL - Summary			**16,871,209.23**	**1,338,253.37**	**14,004,055.08**	**14,386,513.32**	**2,484,695.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,357.94	0.00	27,926.00	27,926.00	43,431.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,357.94**	**0.00**	**27,926.00**	**27,926.00**	**43,431.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	6,961.17	6,961.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,961.17**	**0.00**	**6,961.17**	**6,961.17**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	30,801.00	2,182.00	30,801.00	30,801.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**30,801.00**	**2,182.00**	**30,801.00**	**30,801.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	261.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	5,046.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	244,352.53	2,448,244.97	2,448,244.97	488,375.07
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	345,837.00	53,197.00	345,837.00	345,837.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,966.00	-165.00	-2,966.00	-2,966.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	20,966.73	209,667.33	209,667.33	41,933.47
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	25,182.29	251,822.96	251,822.96	50,364.59
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	4,871.37	48,821.90	48,821.90	9,742.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	540.38	5,403.82	5,403.82	1,080.77
MSPB MSPB-Minimum School Programs Basic - Summary			**3,913,778.83**	**349,416.46**	**3,316,850.65**	**3,321,339.85**	**592,438.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	881.28	3,716.02	3,716.02	743.20
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	213.87	2,138.71	2,138.71	427.74
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	66,522.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	137,575.50	1,375,755.00	1,375,755.00	275,151.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	6,150.00	61,500.00	61,500.00	12,300.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	20,804.66	208,046.63	208,046.63	41,609.33
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,247.78	0.00	16,247.78	16,247.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	70.25	702.56	702.56	140.51
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	40,800.00	0.00	19,488.16	19,488.16	21,311.84
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,156.81	7,343.61	73,469.60	73,469.60	14,687.21
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	8,193.11	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	2,451.57	24,515.72	24,515.72	4,903.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,231,569.27**	**175,490.74**	**1,860,295.29**	**1,860,295.29**	**371,273.98**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	319.97	0.00	0.00	319.97	0.00
T&L T&L-Teaching & Learning - Summary			**319.97**	**0.00**	**0.00**	**319.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**6,254,788.18**	**527,089.20**	**5,242,834.11**	**5,247,643.28**	**1,007,144.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	4,285.00	4,285.00	6,503.41
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**4,285.00**	**4,285.00**	**6,503.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,663.26	0.00	17,597.00	17,597.00	18,066.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,663.26**	**0.00**	**17,597.00**	**17,597.00**	**18,066.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	835.00	835.00	835.00	1,170.46
84367 T&L-Improving Teacher Quality-State - Summary			**2,005.46**	**835.00**	**835.00**	**835.00**	**1,170.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	2,088.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	57,580.63	582,164.88	582,164.88	115,011.27
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	-75.00	-2,703.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	3,189.06	31,890.59	31,890.59	6,378.11
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	11,171.55	111,715.48	111,715.48	22,343.09
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	183.89	1,838.96	1,838.96	367.79
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	267.01	2,670.12	2,670.12	534.03
MSPB MSPB-Minimum School Programs Basic - Summary			**879,110.32**	**72,505.39**	**732,707.53**	**734,099.53**	**145,010.79**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	89.98	882.84	882.84	176.57
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	32,156.87	327,161.25	327,161.25	64,313.75
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	1,437.50	14,625.00	14,625.00	2,875.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	4,705.67	47,056.64	47,056.64	9,411.33
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	31.55	315.49	315.49	63.09
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,600.00	0.00	9,900.00	9,900.00	11,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,727.17	1,809.91	18,107.36	18,107.36	3,619.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	1,686.24	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	1,109.37	11,093.75	11,093.75	2,218.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**559,484.87**	**41,340.85**	**465,106.57**	**465,106.57**	**94,378.30**
9I0 Utah Career Path High - Summary			**1,487,052.32**	**114,681.24**	**1,220,531.10**	**1,221,923.10**	**265,129.22**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	7,924.35	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	73,945.15	73,945.15	15,654.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,987.76**	**0.00**	**81,869.50**	**160,332.98**	**15,654.78**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	946.12	946.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**946.12**	**0.00**	**946.12**	**946.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	1,098.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	889.60	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	2,838.05	28,380.48	28,380.48	5,676.09
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	136,252.77	1,402,684.58	1,402,684.58	272,505.55
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	10,166.76	101,667.59	101,667.59	20,333.51
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	11,675.56	116,755.52	116,755.52	23,351.10
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,829.17	2,829.17	565.83
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	246.86	2,468.52	2,468.52	493.70
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	9,112.38	91,897.96	91,897.96	18,224.75
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	311.52	3,115.14	3,115.14	623.03
MSPB MSPB-Minimum School Programs Basic - Summary			**2,094,904.12**	**170,886.81**	**1,751,786.56**	**1,753,130.56**	**341,773.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.55	115.48	115.48	23.09
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	195.58	2,204.31	2,204.31	391.16
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	2,324.37	23,243.72	23,243.72	4,648.75
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	55,524.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	62,542.79	763,003.42	763,003.42	125,085.58
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	2,795.83	34,108.33	34,108.33	5,591.67
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	1,410.43	12,537.94	12,537.94	2,507.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	10,023.67	100,236.64	100,236.64	20,047.33
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	59.59	595.89	595.89	119.17
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,777.75	4,232.46	43,312.84	43,312.84	8,464.91
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	3,978.12	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	2,163.96	21,639.59	21,639.59	4,327.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,234,416.31**	**85,760.23**	**1,063,209.15**	**1,063,209.15**	**171,207.16**
9J0 Lumen Scholar Institute - Summary			**3,506,254.31**	**256,647.04**	**2,897,811.33**	**2,977,618.81**	**528,635.50**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,174.69	24,187.51	24,187.51	24,187.51	3,987.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,174.69**	**24,187.51**	**24,187.51**	**24,187.51**	**3,987.18**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	972.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	75,112.76	772,590.98	772,590.98	146,765.52
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	-1,730.00	-6,209.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	2,729.71	29,476.12	29,476.12	5,459.43
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	7,638.75	76,387.50	76,387.50	15,277.50
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	653.19	6,531.98	6,531.98	1,306.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	1,862.58	18,625.80	18,625.80	3,725.15
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	146.22	1,462.21	1,462.21	292.44
MSPB MSPB-Minimum School Programs Basic - Summary			**1,075,949.02**	**86,601.46**	**901,720.09**	**902,746.09**	**173,202.93**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.32	173.21	173.21	34.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,396.03	113.83	1,168.37	1,168.37	227.66
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	45,485.67	454,856.67	454,856.67	90,971.33
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	2,033.33	20,333.33	20,333.33	4,066.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	3,964.71	43,331.29	43,331.29	7,929.41
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,903.04	0.00	4,903.04	4,903.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	30.89	346.27	346.27	61.79
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,739.81	2,205.44	22,328.94	22,328.94	4,410.87
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	1,740.24	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**700,677.73**	**54,644.19**	**591,389.36**	**591,389.36**	**109,288.37**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
9K0 ST GEORGE ACADEMY - Summary			**1,881,113.94**	**165,433.16**	**1,517,296.96**	**1,593,635.46**	**287,478.48**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,864.52	0.00	0.00	0.00	20,864.52
84010 SAS-Title I Grants to LEA - Summary			**20,864.52**	**0.00**	**0.00**	**0.00**	**20,864.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	26,657.64	8,395.00	13,123.75	13,123.75	13,533.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**26,657.64**	**8,395.00**	**13,123.75**	**13,123.75**	**13,533.89**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	2,125.35	2,125.35	2,125.35	1,599.66
84367 T&L-Improving Teacher Quality-State - Summary			**3,725.01**	**2,125.35**	**2,125.35**	**2,125.35**	**1,599.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	856.20	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	347.20	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	216.80	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	449.00	5,647.60	5,647.60	-5,647.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	288.60	2,615.53	2,615.53	-2,615.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	408.32	2,117.15	2,117.15	-2,117.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,145.92**	**11,800.48**	**11,800.48**	**-11,800.48**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	85,049.00	205,049.00	0.00
CHSCH CHSCH-Charter School - Summary			**205,049.00**	**0.00**	**85,049.00**	**205,049.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	560.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	546.00	4,528.35	4,528.35	-4,528.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**546.00**	**5,088.35**	**5,088.35**	**-5,088.35**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	26,546.20	515,935.45	515,935.45	52,387.55
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	1,383.99	25,660.66	25,660.66	2,767.99
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	8,487.50	84,875.00	84,875.00	16,975.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	816.49	8,164.97	8,164.97	1,632.99
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	1,589.93	28,537.44	28,537.44	3,179.87
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	190.72	1,907.23	1,907.23	381.45
MSPB MSPB-Minimum School Programs Basic - Summary			**744,664.60**	**39,203.08**	**666,963.25**	**666,963.25**	**77,701.35**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	-352.42	862.99	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	16,777.50	324,365.00	324,365.00	33,555.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	750.00	14,500.00	14,500.00	1,500.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	5,931.41	62,645.09	62,645.09	11,862.83
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,354.43	0.00	1,354.43	1,354.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	19.74	331.44	331.44	39.49
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,434.48	713.41	17,007.66	17,007.66	1,426.82
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	2,534.76	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	7,930.00	7,930.00	1,586.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**515,779.51**	**24,632.64**	**465,809.37**	**465,809.37**	**49,970.14**
9L0 CAPSTONE CLASS ACAD - Summary			**1,516,740.28**	**76,047.99**	**1,249,959.55**	**1,369,959.55**	**146,780.73**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	0.00	11,351.76
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**0.00**	**11,351.76**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	180.39	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	0.00	0.00	104,847.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,027.89**	**0.00**	**180.39**	**180.39**	**104,847.50**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	7,140.76	7,140.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,140.76**	**0.00**	**7,140.76**	**7,140.76**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	171,250.00	0.00	75,000.00	171,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**171,250.00**	**0.00**	**75,000.00**	**171,250.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	600.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	1,600.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	321,779.63	3,226,065.50	3,226,065.50	641,349.27
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,286.00	-1,105.00	-8,286.00	-8,286.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	32,300.89	323,008.93	323,008.93	64,601.79
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	4,122.80	41,227.94	41,227.94	8,245.59
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	24,674.87	236,739.17	236,739.17	47,347.83
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	32,646.00	2,711.45	27,223.11	27,223.11	5,422.89
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,649.00	137.41	1,374.17	1,374.17	274.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,959.00	423.13	8,112.73	8,112.73	846.27
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	108.07	1,080.77	1,080.77	216.15
MSPB MSPB-Minimum School Programs Basic - Summary			**4,630,409.94**	**385,341.50**	**3,860,628.82**	**3,861,728.82**	**768,681.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	421.48	4,214.72	4,214.72	842.94
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	9,414.71	94,147.15	94,147.15	18,829.43
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	115,749.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	159,479.46	1,665,260.09	1,665,260.09	318,958.91
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	7,129.17	74,441.67	74,441.67	14,258.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	19,637.97	196,379.73	196,379.73	39,275.95
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,670.65	0.00	9,670.65	9,670.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	79.67	796.70	796.70	159.33
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	41,600.00	0.00	20,800.00	20,800.00	20,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,751.21	9,577.41	95,626.01	95,626.01	19,125.20
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	7,612.44	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	1,818.82	18,188.22	18,188.22	3,637.65
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	80,684.60	80,684.60	16,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,835,458.72**	**207,558.69**	**2,383,570.98**	**2,383,570.98**	**451,887.74**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	11,470.00	23,470.00	20,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**59,470.00**	**0.00**	**27,470.00**	**39,470.00**	**20,000.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**7,822,109.07**	**592,900.19**	**6,353,990.95**	**6,463,340.95**	**1,358,768.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	454.05	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,219.66	0.00	0.00	0.00	49,219.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**49,673.71**	**0.00**	**454.05**	**454.05**	**49,219.66**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	70.73	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	0.00	4,086.34
84367 T&L-Improving Teacher Quality-State - Summary			**4,157.07**	**0.00**	**70.73**	**70.73**	**4,086.34**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016		30,000.00	30,000.00	30,000.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.30	7,811.52	78,115.24	78,115.24	15,623.06
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	80,224.39	802,243.96	802,243.96	160,448.79
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	6,308.16	75,296.70	75,296.70	12,616.32
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	14,504.07	145,040.69	145,040.69	29,008.13
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	1,474.31	14,743.10	14,743.10	2,948.62
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	252.84	2,528.32	2,528.32	505.66
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	9,372.07	93,720.69	93,720.69	18,744.13
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	343.31	3,433.02	3,433.02	686.60
MSPB MSPB-Minimum School Programs Basic - Summary			**1,455,703.03**	**120,290.67**	**1,215,121.72**	**1,215,121.72**	**240,581.31**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	38,867.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	68,974.17	689,741.67	689,741.67	137,948.33
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	3,083.33	30,833.33	30,833.33	6,166.67
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	1,669.78	9,352.02	9,352.02	1,870.41
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	7,320.27	73,202.67	73,202.67	14,640.53
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	47.67	476.76	476.76	95.35
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,036.54	2,979.31	30,077.91	30,077.91	5,958.63
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	2,876.79	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	1,579.15	15,791.44	15,791.44	3,158.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,062,863.70**	**85,653.68**	**893,025.49**	**893,025.49**	**169,838.21**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	249.00	0.00	0.00	249.00	0.00
T&L T&L-Teaching & Learning - Summary			**249.00**	**0.00**	**0.00**	**249.00**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**2,602,646.51**	**235,944.35**	**2,138,671.99**	**2,138,920.99**	**463,725.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	0.00	151,368.54
84010 SAS-Title I Grants to LEA - Summary			**151,368.54**	**0.00**	**0.00**	**0.00**	**151,368.54**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	669.71	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,379.27	0.00	0.00	0.00	154,379.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,048.98**	**0.00**	**669.71**	**669.71**	**154,379.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	0.00	3,395.42
84173 SPED-Preschool Special Educ IDEA - Summary			**3,395.42**	**0.00**	**0.00**	**0.00**	**3,395.42**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	374.70	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**374.70**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.07	0.00	0.00	22,076.73	161.34
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	0.00	23,665.27
84367 T&L-Improving Teacher Quality-State - Summary			**45,903.34**	**0.00**	**0.00**	**22,076.73**	**23,826.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	22,337.64	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	4,260.36	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	8,046.13	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,274.80	72,070.40	72,070.40	-72,070.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,755.35	15,234.96	15,234.96	-15,234.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,271.44	28,595.58	28,595.58	-28,595.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**21,301.59**	**150,545.07**	**316,459.56**	**-150,545.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	5,480.15	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,945.50	25,054.00	25,054.00	-25,054.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**4,945.50**	**30,534.15**	**81,376.88**	**-30,534.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	6,400.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	15,111.08	151,110.83	151,110.83	30,222.17
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	306,827.06	3,089,657.56	3,089,657.56	613,654.13
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-627.00	0.00	-627.00	-627.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	20,755.01	207,550.09	207,550.09	41,510.02
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.78	43,299.06	432,990.64	432,990.64	86,598.14
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	6,049.71	60,497.02	60,497.02	12,099.40
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	386.77	3,867.79	3,867.79	773.55
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	23,832.00	1,983.29	19,865.41	19,865.41	3,966.59
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,955.00	412.91	4,129.17	4,129.17	825.83
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	22,522.06	225,220.60	225,220.60	45,044.11
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	1,055.33	10,553.35	10,553.35	2,110.67
MSPB MSPB-Minimum School Programs Basic - Summary			**5,059,444.07**	**418,402.28**	**4,211,215.46**	**4,222,639.46**	**836,804.61**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	0.00	44,425.00	2,175.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	32,196.04	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	433.02	4,330.19	4,330.19	866.03
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.78	547.50	4,915.64	4,915.64	983.14
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	127,065.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	227,055.50	2,270,555.00	2,270,555.00	454,111.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	10,150.00	101,500.00	101,500.00	20,300.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	4,563.04	38,748.02	38,748.02	7,749.60
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	24,421.49	250,224.93	250,224.93	48,842.99
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	0.00	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.78	115.06	1,150.64	1,150.64	230.14
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,822.92	10,397.95	104,027.01	104,027.01	20,795.91
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	9,642.12	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	5,065.67	50,656.62	50,656.62	10,131.32
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	0.00	0.00	76,044.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,745,449.28**	**282,749.23**	**2,997,720.08**	**3,056,620.08**	**688,829.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	619.80	0.00	0.00	619.80	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	231.32	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**619.80**	**0.00**	**231.32**	**851.12**	**-231.32**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**9,378,361.35**	**727,398.60**	**7,391,290.49**	**7,701,068.24**	**1,677,293.11**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	23,536.84	23,536.84	23,536.84	23,501.97
84010 SAS-Title I Grants to LEA - Summary			**47,038.81**	**23,536.84**	**23,536.84**	**23,536.84**	**23,501.97**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.55	0.00	19,301.30	19,301.30	263,762.25
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,125.23	0.00	0.00	0.00	304,125.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,188.78**	**0.00**	**19,301.30**	**19,301.30**	**567,887.48**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	3,725.88	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
84173 SPED-Preschool Special Educ IDEA - Summary			**7,948.63**	**0.00**	**3,725.88**	**3,725.88**	**4,222.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	162.89	162.89	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	0.00	25,404.50
84367 T&L-Improving Teacher Quality-State - Summary			**47,856.36**	**162.89**	**162.89**	**22,451.86**	**25,404.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	21,409.20	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	10,941.27	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	1,470.70	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,264.80	78,571.80	78,571.80	-78,571.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,222.99	48,072.25	48,072.25	-48,072.25
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,092.25	5,662.28	5,662.28	-5,662.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**25,580.04**	**166,127.50**	**365,709.60**	**-166,127.50**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017		49,000.00	49,000.00	49,000.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**49,000.00**	**49,000.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	14,785.50	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	17,448.90	83,295.25	83,295.25	-83,295.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**17,448.90**	**98,080.75**	**262,664.90**	**-98,080.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,290.00	-943.18	7,946.82	13,346.82	943.18
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	44,481.13	448,992.48	448,992.48	88,962.25
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	556,588.69	5,616,784.68	5,616,784.68	1,113,177.38
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	-656.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	33,718.99	337,189.97	337,189.97	67,437.99
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	152,972.50	1,529,725.00	1,529,725.00	305,944.99
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	1,494.74	14,947.43	14,947.43	2,989.49
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	481.25	4,812.59	4,812.59	962.51
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,724.00	893.67	8,936.67	8,936.67	1,787.33
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	62,264.39	628,387.86	628,387.86	124,528.78
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	1,557.57	15,575.72	15,575.72	3,115.15
MSPB MSPB-Minimum School Programs Basic - Summary			**10,367,892.27**	**856,843.08**	**8,645,976.55**	**8,651,376.55**	**1,716,515.72**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	96,338.93	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	895.26	9,245.71	9,245.71	1,790.52
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	265,235.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	438,172.37	4,427,582.25	4,427,582.25	876,344.75
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	19,587.50	197,925.00	197,925.00	39,175.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	7,137.59	63,814.29	63,814.29	12,762.86
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	53,955.38	539,553.83	539,553.83	107,910.77
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	255.59	2,555.91	2,555.91	511.18
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	8,333.33	8,333.33	1,666.67
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,324.02	21,198.52	213,926.97	213,926.97	42,397.05
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	20,408.41	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	6,589.60	65,896.00	65,896.00	13,179.20
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	7,229.15	72,291.56	72,291.56	14,458.31
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	0.00	0.00	158,734.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,252,037.50**	**555,854.29**	**5,983,107.19**	**5,983,107.19**	**1,268,930.31**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	210.00	0.00	0.00	210.00	0.00
T&L T&L-Teaching & Learning - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**18,763,338.60**	**1,528,426.04**	**14,989,018.90**	**15,421,084.12**	**3,342,254.48**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	16,255.02	16,255.02	16,255.02	13,250.41
84010 SAS-Title I Grants to LEA - Summary			**29,505.43**	**16,255.02**	**16,255.02**	**16,255.02**	**13,250.41**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	13,188.50	2,969.52	2,969.52	2,969.52	10,218.98
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	0.00	28,708.01	28,708.01	19,167.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**61,063.60**	**2,969.52**	**31,677.53**	**31,677.53**	**29,386.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	0.00	5,926.58
84367 T&L-Improving Teacher Quality-State - Summary			**5,926.58**	**0.00**	**0.00**	**0.00**	**5,926.58**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,926.00	0.00	38,859.30	38,859.30	55,066.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,926.00**	**0.00**	**38,859.30**	**38,859.30**	**55,066.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	1,300.83	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	4,466.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	1,648.72	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	902.41	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	982.65	5,970.71	5,970.71	-5,970.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,060.40	15,641.60	15,641.60	-15,641.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	717.80	5,450.84	5,450.84	-5,450.84
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	483.33	3,185.60	3,185.60	-3,185.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**4,244.18**	**38,566.71**	**70,581.82**	**-38,566.71**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	92.35	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	68.15	415.24	415.24	-415.24
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**68.15**	**507.59**	**507.59**	**-507.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	2,228.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,358.00	9,372.70	9,372.70	-9,372.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**1,358.00**	**11,600.70**	**31,193.57**	**-11,600.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	584.28	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	126,749.55	1,312,034.89	1,312,034.89	251,023.11
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,836.00	-1,238.00	-5,836.00	-5,836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	10,566.27	123,711.35	123,711.35	21,132.55
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	1,506.94	15,069.40	15,069.40	3,013.88
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	11,711.34	113,195.00	113,195.00	22,639.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,487.00	123.91	1,239.17	1,239.17	247.83
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,692.00	557.67	5,576.67	5,576.67	1,115.33
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	101.72	1,017.20	1,017.20	203.43
MSPB MSPB-Minimum School Programs Basic - Summary			**1,889,406.09**	**151,934.32**	**1,585,141.13**	**1,586,321.13**	**303,084.96**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	3,425.82	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	502.31	5,023.02	5,023.02	1,004.60
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	169.21	2,035.05	2,035.05	338.43
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	6,911.19	77,071.13	77,071.13	13,822.39
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	43,138.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	65,339.04	701,485.92	701,485.92	130,678.08
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	2,920.83	31,358.33	31,358.33	5,841.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	8,556.69	85,566.93	85,566.93	17,113.39
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,417.74	0.00	5,417.74	5,417.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	49.29	492.93	492.93	98.59
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,200.00	0.00	7,002.11	7,002.11	10,197.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,873.82	3,796.88	39,280.06	39,280.06	7,593.76
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	3,275.12	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	1,729.34	17,293.42	17,293.42	3,458.69
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	25,815.87	25,815.87	0.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,249,827.71**	**89,974.78**	**1,047,681.45**	**1,059,679.45**	**190,148.26**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	5,550.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,635.00	0.00	3,635.00	3,635.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,255.00**	**0.00**	**9,185.00**	**13,255.00**	**0.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**3,402,018.39**	**272,803.97**	**2,786,974.43**	**2,855,830.41**	**546,187.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	27,331.42	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	0.00	77,449.39
84010 SAS-Title I Grants to LEA - Summary			**156,106.00**	**0.00**	**27,331.42**	**78,656.61**	**77,449.39**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	29,633.04	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,618.17	15,867.64	15,867.64	15,867.64	109,750.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,409.28**	**15,867.64**	**45,500.68**	**136,658.75**	**109,750.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	0.00	2,032.14
84173 SPED-Preschool Special Educ IDEA - Summary			**2,032.14**	**0.00**	**0.00**	**0.00**	**2,032.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	102.10	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	8,904.43	8,904.43	8,904.43	4,959.67
84367 T&L-Improving Teacher Quality-State - Summary			**27,936.77**	**8,904.43**	**9,006.53**	**22,977.10**	**4,959.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	19,565.60	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	6,202.68	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	11,148.40	61,912.00	61,912.00	-61,912.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,900.91	21,724.18	21,724.18	-21,724.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**15,049.31**	**109,404.46**	**221,339.54**	**-109,404.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	8,382.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,380.10	37,741.65	37,741.65	-37,741.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**7,380.10**	**46,123.65**	**117,929.53**	**-46,123.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	2,494.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	3,190.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	15,353.67	155,374.51	155,374.51	30,707.33
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	241,961.81	2,431,359.50	2,431,359.50	483,923.61
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	20,650.95	206,509.55	206,509.55	41,301.91
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	21,767.67	217,676.71	217,676.71	43,535.34
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	407.09	4,070.86	4,070.86	814.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,097.00	424.75	4,247.50	4,247.50	849.50
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	23,853.27	239,227.35	239,227.35	47,706.55
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	597.60	5,976.00	5,976.00	1,195.19
MSPB MSPB-Minimum School Programs Basic - Summary			**3,946,014.58**	**326,871.73**	**3,288,675.15**	**3,292,271.15**	**653,743.43**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	1,805.90	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	389.09	3,931.19	3,931.19	778.19
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	109,127.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	189,026.50	1,894,739.00	1,894,739.00	378,053.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	8,450.00	84,700.00	84,700.00	16,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	2,806.25	28,122.52	28,122.52	5,612.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	21,784.91	217,849.07	217,849.07	43,569.81
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	101.00	1,009.99	1,009.99	201.99
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	416.67	4,166.67	4,166.67	833.33
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,455.49	8,109.42	81,236.66	81,236.66	16,218.83
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	8,232.05	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	4,106.95	41,069.50	41,069.50	8,213.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,951,788.82**	**235,190.79**	**2,477,795.45**	**2,481,407.28**	**470,381.54**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**7,514,028.55**	**609,264.00**	**6,003,837.34**	**6,351,239.96**	**1,162,788.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	100.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	0.00	12,895.66
84010 SAS-Title I Grants to LEA - Summary			**25,935.23**	**0.00**	**100.00**	**13,039.57**	**12,895.66**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	5,984.22	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,209.20	0.00	5,070.02	5,070.02	29,139.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,663.08**	**0.00**	**11,054.24**	**38,523.90**	**29,139.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	0.00	1,175.42
84173 SPED-Preschool Special Educ IDEA - Summary			**1,175.42**	**0.00**	**0.00**	**0.00**	**1,175.42**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	0.00	2,665.05
84367 T&L-Improving Teacher Quality-State - Summary			**2,665.05**	**0.00**	**0.00**	**0.00**	**2,665.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	78.51	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	4,126.80	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	720.72	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	118.30	369.90	369.90	-369.90
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,921.80	13,338.60	13,338.60	-13,338.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	851.76	2,550.60	2,550.60	-2,550.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**5,891.86**	**21,185.13**	**45,348.38**	**-21,185.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	924.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,528.80	4,191.30	4,191.30	-4,191.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**1,528.80**	**5,115.30**	**13,286.89**	**-5,115.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	770.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	600.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	2,104.69	21,631.30	21,631.30	4,209.37
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	24,807.11	256,003.67	256,003.67	49,614.23
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	1,076.33	16,218.09	16,218.09	2,152.67
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	6,505.30	65,052.92	65,052.92	13,010.58
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	2,850.09	29,361.64	29,361.64	5,700.19
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	133.51	1,335.06	1,335.06	267.01
MSPB MSPB-Minimum School Programs Basic - Summary			**468,885.73**	**37,665.28**	**392,855.18**	**393,555.18**	**75,330.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	36.25	430.81	430.81	72.51
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	16,031.83	178,214.33	178,214.33	32,063.67
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	716.67	7,966.67	7,966.67	1,433.33
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	556.56	4,213.62	4,213.62	842.72
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	4,256.62	42,566.19	42,566.19	8,513.23
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	26.67	272.09	272.09	53.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,556.22	921.30	9,713.62	9,713.62	1,842.60
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	1,451.67	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	1,365.04	13,650.32	13,650.32	2,730.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**340,308.78**	**23,910.94**	**292,757.32**	**292,757.32**	**47,551.46**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	746.67	7,466.67	7,466.67	1,493.33
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	1,447.80	0.00	0.00	1,447.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	399.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**10,407.80**	**746.67**	**7,865.67**	**9,313.47**	**1,094.33**
A70 MOAB CHARTER SCHOOL - Summary			**949,375.93**	**69,743.55**	**730,932.84**	**805,824.71**	**143,551.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	0.00	55,227.14
84010 SAS-Title I Grants to LEA - Summary			**155,227.14**	**0.00**	**50,000.00**	**100,000.00**	**55,227.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	65.08	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	0.00	51,912.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,142.12**	**0.00**	**65.08**	**45,230.08**	**51,912.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,805.92	57.04
84367 T&L-Improving Teacher Quality-State - Summary			**7,862.96**	**0.00**	**0.00**	**7,805.92**	**57.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	3,411.20	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	745.55	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	2,302.96	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,261.60	16,415.40	16,415.40	-16,415.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	444.00	3,092.83	3,092.83	-3,092.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,542.33	10,137.24	10,137.24	-10,137.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,247.93**	**36,105.18**	**36,105.18**	**-36,105.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,007.50	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	840.00	5,321.45	5,321.45	-5,321.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**840.00**	**6,328.95**	**6,328.95**	**-6,328.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	2,196.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	109,319.89	1,135,207.34	1,135,207.34	218,401.79
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	-119.00	-1,671.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	7,926.08	84,413.72	84,413.72	15,852.17
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	16,509.64	165,096.42	165,096.42	33,019.29
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	1,490.03	14,900.28	14,900.28	2,980.05
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	273.16	2,731.62	2,731.62	546.33
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	7,543.07	73,696.67	73,696.67	14,739.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,715.00	226.25	2,262.50	2,262.50	452.50
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,778.00	231.50	2,315.00	2,315.00	463.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	451.37	4,513.79	4,513.79	902.75
MSPB MSPB-Minimum School Programs Basic - Summary			**1,794,519.55**	**145,518.66**	**1,502,329.01**	**1,503,829.01**	**290,690.54**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,162.44	144.54	1,766.37	1,766.37	396.07
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	793.31	8,404.95	8,404.95	1,586.63
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	39,187.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	57,789.17	622,631.67	622,631.67	115,578.33
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	2,583.33	27,833.33	27,833.33	5,166.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	8,663.16	86,631.61	86,631.61	17,326.32
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	731.39	0.00	731.39	731.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	45.38	453.82	453.82	90.77
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,373.96	3,570.86	37,232.23	37,232.23	7,141.73
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	3,429.14	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	3,119.47	31,194.75	31,194.75	6,238.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,043,021.73**	**76,709.22**	**889,496.26**	**889,496.26**	**153,525.47**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**3,097,773.50**	**227,315.81**	**2,484,324.48**	**2,588,795.40**	**508,978.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/10

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	0.00	28,128.87
84010 SAS-Title I Grants to LEA - Summary			**28,128.87**	**0.00**	**0.00**	**0.00**	**28,128.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	46,761.09	0.00	0.00	4,667.00	42,094.09
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,358.81	0.00	0.00	0.00	51,358.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,838.90**	**0.00**	**0.00**	**51,386.00**	**93,452.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	6,255.64	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	0.00	5,005.53
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	0.00	5,655.06
84367 T&L-Improving Teacher Quality-State - Summary			**16,916.23**	**0.00**	**6,255.64**	**6,255.64**	**10,660.59**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	149,905.51	1,502,662.37	1,502,662.37	299,811.03
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	-1,640.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	13,129.97	131,299.68	131,299.68	26,259.93
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	735.58	7,355.83	7,355.83	1,471.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	7,275.72	70,406.67	70,406.67	14,081.33
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	743.00	61.91	619.17	619.17	123.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	25.43	254.30	254.30	50.86
MSPB MSPB-Minimum School Programs Basic - Summary			**2,095,015.17**	**174,655.70**	**1,746,173.85**	**1,746,173.85**	**348,841.32**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	17,142.02	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	5.77	57.73	57.73	11.55
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,697.23	257.94	2,280.86	2,280.86	416.37
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	19,219.59	192,195.97	192,195.97	38,439.19
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	68,556.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	80,532.00	807,557.00	807,557.00	161,064.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	3,600.00	36,100.00	36,100.00	7,200.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	5,078.49	52,265.69	52,265.69	10,156.99
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,919.02	0.00	11,919.02	11,919.02	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	71.89	718.84	718.84	143.77
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,903.59	4,326.41	43,252.99	43,252.99	8,650.60
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	1,908.42	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	1,575.95	15,759.49	15,759.49	3,151.89
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	0.00	28,692.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,556,040.65**	**114,668.04**	**1,249,714.03**	**1,249,714.03**	**306,326.62**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**3,841,039.22**	**289,323.74**	**3,002,143.52**	**3,053,628.92**	**787,410.30**
01CHARTER - Summary			**626,851,775.94**	**50,407,630.61**	**505,124,886.86**	**525,011,515.87**	**101,840,260.07**