Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	0.00	0.00	0.00	0.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	5,207.96	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	10,700.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	13,776.22	86,447.22	86,447.22	57,397.58
84002 SAS-Adult Education - Summary			**387,580.80**	**13,776.22**	**102,355.18**	**330,183.22**	**57,397.58**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,068,100.89	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	145,243.30	0.00	52,969.90	52,969.90	92,273.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,732,527.16	0.00	7,701,225.92	7,701,225.92	31,301.24
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	2,911.19	2,911.19	36,788.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,617,612.09	1,208,582.10	3,616,734.01	3,616,734.01	4,000,878.08
84010 SAS-Title I Grants to LEA - Summary			**23,904,213.40**	**1,208,582.10**	**12,441,941.91**	**19,742,971.87**	**4,161,241.53**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	0.00	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	159.22	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**46,624.43**	**0.00**	**159.22**	**41,819.92**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	5,033,502.71	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	912,047.18	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	10,866,229.92	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,924,590.13	0.00	2,910,672.61	2,910,672.61	8,013,917.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,193,450.34**	**0.00**	**19,722,452.42**	**25,130,155.92**	**8,063,294.42**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.05	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	0.00	756,017.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,986.55	1,986.55	-1,986.55
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**0.00**	**1,986.60**	**723,267.65**	**753,916.55**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	233,382.52	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	245,728.14	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	100,557.72	100,557.72	154,510.01
84173 SPED-Preschool Special Educ IDEA - Summary			**734,178.39**	**0.00**	**346,285.86**	**579,668.38**	**154,510.01**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	0.00	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	9,633.54	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	258,435.50	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	3,843.62	25,393.77	25,393.77	4,688.82
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	43,773.31	125,305.30	125,305.30	143,651.07
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	0.00	51,258.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**901,430.40**	**47,616.93**	**418,768.11**	**701,831.68**	**199,598.72**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	423,311.05	1,187,711.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	272,019.05	272,019.05	272,019.05	976,955.13
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	415.40	415.40	-415.40
84367 T&L-Improving Teacher Quality-State - Summary			**3,718,408.33**	**272,019.05**	**695,745.50**	**2,741,868.60**	**976,539.73**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	80,500.33	369,210.08	369,210.08	158,248.81
	204AFT 204AFT Supporting Effective Instruction	7905/4800	475,554.81	0.00	0.00	0.00	475,554.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,003,013.70**	**80,500.33**	**369,210.08**	**369,210.08**	**633,803.62**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	355,463.62	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	93,786.48	345,121.88	345,121.88	137,878.12
93243 SAS-AWARE - Summary			**838,463.62**	**93,786.48**	**700,585.50**	**700,585.50**	**137,878.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	0.00	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	0.00	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	0.00	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	0.00	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,005,102.50	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	358,989.54	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	197,565.62	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	339.57	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,303,637.01	5,715,297.71	5,715,297.71	-5,715,297.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	164,536.71	1,620,596.64	1,620,596.64	-1,620,596.64
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	835,730.20	2,291,909.04	2,291,909.04	-2,291,909.04
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	1,331.05	1,331.05	-1,331.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**2,303,903.92**	**11,191,131.67**	**28,622,446.28**	**-20,456,046.49**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	193,435.90	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	632,833.50	4,249,465.90	4,249,465.90	-4,249,465.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**632,833.50**	**4,442,901.80**	**13,877,366.27**	**-9,443,243.80**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	50,862.40	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	10,101.09	-10,101.09
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	0.00	14,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	5,687.90	5,687.90	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	301.50	-301.50
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	93.80	93.80	-93.80
CTE CTE-Career & Technical Education - Summary			**175,550.30**	**0.00**	**161,644.10**	**172,046.69**	**3,503.61**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,542.44	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	117,729.77	117,729.77	-117,729.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**136,272.21**	**416,721.34**	**-287,468.29**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	0.00	138,124.64	138,124.64	-124.64
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,142.12	1,142.12	-1,142.12

FML FML-Federal Mineral Lease - Summary			**138,000.00**	**0.00**	**139,266.76**	**139,266.76**	**-1,266.76**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	0.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	0.00	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	8,836,092.12	0.00	0.00	8,836,092.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	199,210,716.08	0.00	0.00	199,210,716.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-310,144.00	0.00	0.00	-310,144.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	0.00	0.00	21,252,575.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	0.00	0.00	28,999,228.53	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.69	0.00	0.00	4,581,416.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	0.00	0.00	5,047,195.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	0.00	0.00	128,609.11	0.00
	19PPK CTE ADM SFY2019	VAR/3100	8,832,831.00	0.00	0.00	8,832,831.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	0.00	0.00	313,832.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,014,058.00	0.00	0.00	1,014,058.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	177,766.00	0.00	0.00	177,766.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	120,530.00	0.00	0.00	120,530.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	78,485.00	0.00	0.00	78,485.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,125,054.00	0.00	0.00	1,125,054.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	0.00	0.00	16,753,770.49	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	0.00	0.00	118,825.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	0.00	0.00	671,650.73	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	1,974,475.59	0.00	0.00	1,974,475.59	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	0.00	306,367.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,956,004.83	556,032.83	8,956,004.83	8,956,004.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	207,332,464.03	13,470,078.41	207,332,464.03	207,332,464.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-596,028.00	-101,829.00	-596,028.00	-596,028.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,595,247.43	1,882,937.29	22,595,247.43	22,595,247.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	2,576,950.37	30,923,404.51	30,923,404.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	432,670.00	5,192,040.00	5,192,040.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	444,668.99	5,336,027.87	5,336,027.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	11,412.43	136,949.14	136,949.14	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,157,189.00	763,099.09	9,157,189.00	9,157,189.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	27,025.15	326,710.00	326,710.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,116,950.00	93,079.17	1,116,950.00	1,116,950.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	15,718.34	188,620.00	188,620.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	150,877.91	12,573.16	150,877.91	150,877.91	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,291.00	8,177.15	99,291.00	99,291.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,336,408.00	111,367.34	1,336,408.00	1,336,408.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,793,363.89	1,482,780.33	17,793,363.89	17,793,363.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.67	123,620.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	59,042.72	708,512.56	708,512.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	0.00	348,585.51	348,585.51	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**610,935,012.01**	**21,856,085.44**	**311,226,237.68**	**610,935,012.01**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	0.00	0.00	7,728.60	0.00
	17PUFI 17PUFI Youth in Custody-Initiative SFY2017	5340/3300	219,875.66	0.00	0.00	219,875.66	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	0.00	0.00	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	437,000.22	0.00	0.00	437,000.22	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	14,003.90	0.00	0.00	14,003.90	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	0.00	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,964,497.55	0.00	0.00	10,964,497.55	0.00
	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	0.00	0.00	288,424.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,821.57	0.00	0.00	386,821.57	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	0.00	0.00	674,598.64	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	0.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,441,797.25	0.00	0.00	1,441,797.25	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	0.00	0.00	18,863,967.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,235,907.33	0.00	0.00	1,235,907.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	0.00	0.00	94,835.65	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	0.00	0.00	105,729.30	0.00
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	0.00	0.00	168,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	473,600.00	0.00	164,825.16	473,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,560,656.04	0.00	0.00	8,560,656.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	0.00	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.65	0.00	0.00	1,284,543.65	0.00
	19PUD Early Intervention SFY2019	5641/3300	430,932.75	0.00	0.00	430,932.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,959,324.03	0.00	281,777.12	1,959,324.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.09	0.00	0.00	2,628,683.09	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	2,221,085.66	2,221,085.66	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	969,778.25	11,637,338.91	11,637,338.91	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	37,171.70	446,060.42	446,060.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310,921.04	25,774.26	310,921.04	310,921.04	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	438,909.96	36,575.83	438,909.96	438,909.96	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	706,340.40	58,861.70	706,340.40	706,340.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	9,171,843.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,513,540.27	134,943.77	1,513,540.27	1,513,540.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	19,700,520.34	1,641,710.03	19,700,520.34	19,700,520.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	469,890.04	24,938.39	469,890.04	469,890.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	7,956.25	95,474.97	95,474.97	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.28	8,836.85	106,042.28	106,042.28	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	45,212.18	542,546.16	542,546.16	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	95,686.48	367,048.30	367,048.30	106,551.70
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	920,216.23	76,238.97	920,216.23	920,216.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	589,525.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	112,985.25	1,355,823.00	1,355,823.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	35,814.42	429,772.96	429,772.96	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	1,530,854.30	1,530,854.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	269,721.69	3,236,660.34	3,236,660.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	2,202,714.67	2,202,714.67	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	10,683.75	0.00	10,683.75	10,683.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	963,923.26	11,567,079.13	11,567,079.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	1,516,740.42	1,516,740.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**133,060,077.53**	**4,546,129.28**	**71,634,233.83**	**132,953,525.83**	**106,551.70**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	0.00	14,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,903.33	0.00	0.00	1,801.44	12,101.89
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	2,272.93	59,421.94	59,421.94	49,891.76
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	0.00	0.00	0.00	4,062.50

	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	834.30	834.30	834.30	8,665.70
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**152,619.53**	**3,107.23**	**60,356.74**	**76,558.18**	**76,061.35**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	0.00	0.00	3,077,543.86	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	0.00	0.00	3,660,575.99	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	0.00	0.00	471,932.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	0.00	0.00	936,967.94	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	134,004.32	1,608,051.76	1,608,051.76	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	159,391.05	1,912,692.70	1,912,692.70	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	390,546.64	32,545.56	390,546.64	390,546.64	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	64,615.53	775,386.45	775,386.45	0.00
SBPR School Building Program - Summary			**12,833,697.34**	**390,556.46**	**4,686,677.55**	**12,833,697.34**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	4,434.00	-4,434.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	17DRED Drivers Ed SFY2017	5610/3800	539,225.00	0.00	0.00	285,553.00	253,672.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	5,192.00	5,192.00	5,192.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	217,680.00	743,345.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	0.00	11,626.92	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	12,306.00	12,306.00	-12,306.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	333,300.00	578,625.00	70,000.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	4,026.00	4,026.00	-4,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	265,250.00	0.00	265,250.00	265,250.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	25,959.19	116,074.44	116,074.44	17,413.56
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	193,900.00	0.00	27,766.17	27,766.17	166,133.83
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	11,575.00	712,310.00	712,310.00	18,990.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	191.10	-191.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,226.10	2,023.50	-2,023.50
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,072.85	1,072.85	-1,072.85
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	59.20	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	187.60	187.60	-187.60
T&L T&L-Teaching & Learning - Summary			**3,424,593.89**	**45,226.19**	**1,698,950.36**	**2,945,017.75**	**479,576.14**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,192,241.43	0.00	0.00	24,192,241.43	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,816,280.31	0.00	0.00	9,816,280.31	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,998,656.80	0.00	0.00	2,998,656.80	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	3,283,356.26	0.00	0.00	3,283,356.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,331,881.39	0.00	0.00	2,331,881.39	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	749,664.20	0.00	0.00	749,664.20	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	16,113,152.64	546,344.60	16,113,152.64	16,113,152.64	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,069,155.36	674,474.75	8,069,155.36	8,069,155.36	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,999,586.78	332,062.09	3,999,586.78	3,999,586.78	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,305,648.41	186,183.06	2,305,648.41	2,305,648.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,067,741.50	572.44	2,067,741.50	2,067,741.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,260,401.60	-2,845.66	3,260,401.60	3,260,401.60	0.00
VBLPR Voted and Board Leeway Program - Summary			**79,187,766.68**	**1,736,791.28**	**35,815,686.29**	**79,187,766.68**	**0.00**
010 ALPINE SCHOOL DISTRICT - Summary			**920,025,321.52**	**33,230,914.41**	**475,992,849.37**	**934,404,669.27**	**-14,379,347.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	12,000.48	30,783.51	142,119.18	1,822.54
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	0.00	127,790.68
84010 SAS-Title I Grants to LEA - Summary			**420,611.13**	**12,000.48**	**30,783.51**	**290,997.91**	**129,613.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	16,472.22	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	68,315.34	83,345.56	83,345.56	17,496.36
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	0.00	100,641.77
84011 SAS-NCLB-Migrant Education - Summary			**322,224.17**	**68,315.34**	**99,817.78**	**204,086.04**	**118,138.13**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	47,666.77	47,666.77	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,058.16	180,401.65	180,401.65	180,401.65	89,656.51
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**827,042.28**	**228,068.42**	**228,068.42**	**712,385.77**	**114,656.51**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	29,155.55	0.00	29,155.55	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	15,651.84	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			**58,798.69**	**0.00**	**44,807.39**	**59,266.85**	**-468.16**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	0.00	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	16,472.17	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	16,799.86	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	0.00	16,948.37
84173 SPED-Preschool Special Educ IDEA - Summary			**61,026.31**	**0.00**	**16,799.86**	**44,232.54**	**16,793.77**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	217.93	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	27,768.07	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	3,632.86	3,632.86	3,632.86	867.14
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	0.00	31,371.83
84367 T&L-Improving Teacher Quality-State - Summary			**93,678.00**	**3,632.86**	**31,618.86**	**61,439.03**	**32,238.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	0.00	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	0.00	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	0.00	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	0.00	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,043.57	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	46,357.04	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,020.80	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,590.72	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	3,642.66	3,642.66	-3,642.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	27,643.14	240,091.76	240,091.76	-240,091.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,667.86	47,086.86	47,086.86	-47,086.86
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	19,681.20	128,794.86	128,794.86	-128,794.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**50,992.20**	**495,628.27**	**1,219,774.18**	**-886,102.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,662.70	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,419.00	114,404.80	114,404.80	-114,404.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**13,419.00**	**133,067.50**	**362,669.90**	**-252,924.54**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**0.00**	**0.00**	**27,177.43**	**-20,446.72**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	225.75	-225.75
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**225.75**	**-225.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	0.00	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	0.00	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,070.23	0.00	0.00	93,070.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,363,520.72	0.00	0.00	2,363,520.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,840.00	0.00	0.00	-7,840.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,413,090.27	0.00	0.00	1,413,090.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	0.00	0.00	574,367.54	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	0.00	0.00	712,911.65	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	0.00	0.00	94,822.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	0.00	0.00	66,372.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	0.00	0.00	5,674.64	0.00
	19PPK CTE ADM SFY2019	VAR/3100	454,658.00	0.00	0.00	454,658.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	42,334.00	0.00	0.00	42,334.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,300.00	0.00	0.00	8,300.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,509.00	0.00	0.00	13,509.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,396.00	0.00	0.00	4,396.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	19,139.00	0.00	0.00	19,139.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	0.00	0.00	326,568.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	0.00	0.00	18,156.85	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	0.00	5,609.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	112,664.09	6,626.19	112,664.09	112,664.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,621,064.23	166,374.79	2,621,064.23	2,621,064.23	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,976.00	-1,335.00	-6,976.00	-6,976.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,482,978.28	123,581.53	1,482,978.28	1,482,978.28	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	575,885.68	47,093.21	575,885.68	575,885.68	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	62,410.07	748,920.77	748,920.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	9,951.41	119,416.92	119,416.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	5,217.87	62,614.51	62,614.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	468.95	5,627.37	5,627.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	359,635.00	29,969.59	359,635.00	359,635.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,174.00	3,514.50	42,174.00	42,174.00	0.00

	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	705.09	8,463.00	8,463.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,713.04	1,239.29	13,713.04	13,713.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,369.00	529.87	6,369.00	6,369.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,567.00	2,213.91	26,567.00	26,567.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	333,753.48	27,725.05	333,753.48	333,753.48	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	1,476.55	17,718.69	17,718.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,836.25	0.00	9,836.25	9,836.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,617,467.15**	**509,837.88**	**6,805,325.31**	**14,617,467.15**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	0.00	0.00	53,037.86	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,630.78	0.00	0.00	42,630.78	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,634.57	0.00	0.00	214,634.57	0.00
	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	0.00	0.00	77,447.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,570.68	0.00	0.00	7,570.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	0.00	0.00	69,674.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	0.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,918.85	0.00	0.00	50,918.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	0.00	0.00	464,267.76	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,385.09	0.00	0.00	25,385.09	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	0.00	0.00	2,789.30	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.57	0.00	0.00	5,225.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,601.57	0.00	0.00	221,601.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	0.00	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	0.00	0.00	57,098.96	0.00
	19PUD Early Intervention SFY2019	5641/3300	50,125.49	0.00	0.00	50,125.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	0.00	0.00	78,121.46	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	86,402.71	86,402.71	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	228,034.56	19,002.88	228,034.56	228,034.56	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	20,242.09	242,905.06	242,905.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	6,806.50	81,678.00	81,678.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	97,558.53	8,129.87	97,558.53	97,558.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	349,817.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,599.36	3,649.89	47,599.36	47,599.36	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	469,242.85	39,103.57	469,242.85	469,242.85	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,747.51	226.22	2,747.51	2,747.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,157.05	429.76	5,157.05	5,157.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,001.51	1,902.59	23,001.51	23,001.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,675.00	0.00	14,675.00	14,675.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	3,527.43	42,329.08	42,329.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	4,352.15	52,225.78	52,225.78	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	7,430.59	89,167.18	89,167.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	71,568.28	71,568.28	71,568.28	12,443.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	295,723.89	24,643.65	295,723.89	295,723.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	48,776.62	48,776.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,244,588.72**	**211,015.47**	**2,248,609.97**	**4,232,144.79**	**12,443.93**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	0.00	0.00	2,143.93	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	0.00	0.00	4,256.52	0.00
SBPR School Building Program - Summary			**6,400.45**	**0.00**	**0.00**	**6,400.45**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	3,695.00	3,695.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	36,081.00	0.00	0.00	21,725.00	14,356.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	11,350.00	11,350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**79,295.36**	**0.00**	**15,045.00**	**60,139.36**	**19,156.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**21,217,569.02**	**1,097,281.65**	**10,180,571.87**	**21,934,696.15**	**-717,127.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	381,642.95	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	0.00	34,885.60
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	485,698.50	485,698.50	505,645.08
84010 SAS-Title I Grants to LEA - Summary			**3,086,632.35**	**0.00**	**867,341.45**	**2,546,101.67**	**540,530.68**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	0.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	30,578.28	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	20,640.99	20,640.99	20,640.99	42,864.16
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	0.00	56,536.85
84011 SAS-NCLB-Migrant Education - Summary			**191,620.28**	**20,640.99**	**51,219.27**	**92,219.27**	**99,401.01**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,959.76	0.00	0.00	-82,008.12	84,967.88
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	717,830.56	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,191,730.67	609,190.97	2,191,730.67	2,191,730.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	35,000.00	35,000.00	35,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	764.74	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,549,103.93**	**644,190.97**	**2,945,325.97**	**6,378,552.85**	**170,551.08**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	107,689.84	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	100,000.00	0.00	0.00	0.00	100,000.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	36,419.35	36,419.35	36,419.35	13,580.65
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	157,330.52	157,330.52	157,330.52	469,860.48
	20LDSP 20LDSP CTE Leadership Development	7404/4546	13,936.00	6,067.84	6,067.84	6,067.84	7,868.16
84048 CTE-Career and Tech Education - Summary			**924,606.00**	**199,817.71**	**307,507.55**	**333,296.71**	**591,309.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	122,459.30	122,459.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**243,542.61**	**0.00**	**122,459.30**	**243,542.61**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	29,591.85	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	29,033.25	29,033.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,625.10**	**0.00**	**58,625.10**	**58,625.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	123,228.22	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	77,100.11	77,100.11	126,081.94
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	44.46	44.46	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	70.68	70.68	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**637,672.39**	**115.14**	**200,443.47**	**511,705.59**	**125,966.80**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	152,272.89	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	19,455.69	65,429.84	65,429.84	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**257,411.84**	**19,455.69**	**217,702.73**	**257,411.84**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	0.00	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	0.00	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	0.00	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	256,521.47	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	63,061.44	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	84,179.36	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	233,486.58	1,443,422.31	1,443,422.31	-1,443,422.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	29,469.18	320,859.24	320,859.24	-320,859.24
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	155,650.12	727,706.03	727,706.03	-727,706.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**418,605.88**	**2,895,749.85**	**7,428,810.57**	**-5,336,356.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	111,878.90	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	113,343.00	781,025.20	781,025.20	-781,025.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**113,343.00**	**892,904.10**	**2,696,952.43**	**-1,836,863.19**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	179.54	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	56.62	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**35,350.00**	**0.00**	**35,586.16**	**35,696.16**	**-346.16**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,398.85	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	6,058.00	9,343.09	9,343.09	-9,343.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**6,058.00**	**11,741.94**	**97,854.99**	**-59,760.47**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	111.82	-111.82
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	421.58	421.58	-421.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**421.58**	**533.40**	**-533.40**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	0.00	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,315,291.42	0.00	0.00	1,315,291.42	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	28,576,611.83	0.00	0.00	28,576,611.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-47,806.00	0.00	0.00	-47,806.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	750,125.53	0.00	0.00	750,125.53	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	54,714.60	0.00	0.00	54,714.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	0.00	0.00	3,527,128.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	0.00	0.00	4,433,952.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	0.00	0.00	1,167,812.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	0.00	0.00	797,089.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	0.00	0.00	25,049.08	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,362,617.00	0.00	0.00	1,362,617.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	246,015.00	0.00	0.00	246,015.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,430.00	0.00	0.00	47,430.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,424.00	0.00	0.00	20,424.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	27,832.00	0.00	0.00	27,832.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	172,283.00	0.00	0.00	172,283.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	0.00	0.00	2,485,364.86	0.00

	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	0.00	0.00	121,147.37	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	0.00	110,719.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,271,575.51	86,955.42	1,271,575.51	1,271,575.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	29,850,867.09	2,146,838.99	29,850,867.09	29,850,867.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-81,853.00	-14,288.00	-81,853.00	-81,853.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	837,920.07	69,826.67	837,920.07	837,920.07	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,560,632.39	290,241.49	3,560,632.39	3,560,632.39	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	389,681.89	4,676,182.77	4,676,182.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	90,860.70	1,090,328.40	1,090,328.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	68,463.57	821,562.82	821,562.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	2,078.61	24,943.34	24,943.34	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,474,667.00	122,888.91	1,474,667.00	1,474,667.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	12,442.27	150,110.00	150,110.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,945.00	20,828.75	249,945.00	249,945.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	4,081.91	48,983.00	48,983.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,198.17	1,849.85	22,198.17	22,198.17	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	39,669.00	3,300.41	39,669.00	39,669.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	198,768.00	16,564.00	198,768.00	198,768.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,615,334.94	217,944.57	2,615,334.94	2,615,334.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	9,943.89	119,326.78	119,326.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,565.90	0.00	50,565.90	50,565.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**93,154,653.96**	**3,540,503.90**	**47,021,727.18**	**93,154,653.96**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	0.00	160,362.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	75,412.31	0.00	0.00	75,412.31	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	0.00	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,779,556.65	0.00	0.00	3,779,556.65	0.00
	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	0.00	0.00	14,341.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,789.64	0.00	0.00	56,789.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	0.00	0.00	127,286.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	0.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	269,659.32	0.00	0.00	269,659.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	0.00	0.00	3,038,310.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	299,186.19	0.00	0.00	299,186.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	0.00	0.00	16,291.55	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	0.00	0.00	21,575.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	0.00	0.00	58,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,200.00	0.00	9,608.20	45,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,306,415.53	0.00	0.00	1,306,415.53	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	0.00	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	0.00	0.00	46,141.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	148,770.04	0.00	0.00	148,770.04	0.00
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	0.00	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	0.00	0.00	657,727.16	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	77,268.93	366,128.93	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,294,885.18	347,238.91	4,294,885.18	4,294,885.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	11,869.29	142,431.55	142,431.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.34	10,000.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,189.07	1,714.75	21,189.07	21,189.07	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,575.63	5,381.30	64,575.63	64,575.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	129,290.15	10,774.17	129,290.15	129,290.15	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	1,505,057.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	268,919.98	19,687.69	268,919.98	268,919.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,231,981.40	269,331.79	3,231,981.40	3,231,981.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	140,544.89	2,365.19	140,544.89	140,544.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,291.75	1,356.05	16,291.75	16,291.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,657.69	1,968.29	23,657.69	23,657.69	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	7,541.67	90,500.00	90,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	0.00	21,747.38	21,747.38	23,452.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,467.14	11,583.44	139,467.14	139,467.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	98,636.00	98,636.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	4,374.84	52,498.00	52,498.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	12,311.85	147,742.18	147,742.18	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	490,691.24	490,691.24	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	67,344.01	808,128.09	808,128.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	106,825.13	252,280.28	252,280.28	109,174.91
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	146,280.57	1,755,366.94	1,755,366.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	208,268.35	208,268.35	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,154,497.03**	**1,028,782.28**	**14,001,027.02**	**27,021,869.50**	**132,627.53**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**220.00**	**3,720.00**	**-220.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	0.00	0.00	38,680.02	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	0.00	0.00	76,794.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	37,726.75	3,143.89	37,726.75	37,726.75	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	6,241.86	74,902.23	74,902.23	0.00
SBPR School Building Program - Summary			**228,103.84**	**9,385.75**	**112,628.98**	**228,103.84**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	50,606.00	63,027.16	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	2,196.00	3,978.00	-3,978.00
	17DRED Drivers Ed SFY2017	5610/3800	88,007.00	0.00	58,972.00	88,007.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	67,376.00	212,371.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,560.00	1,560.00	-1,560.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	76,505.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	49,470.00	0.00	49,470.00	49,470.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	450.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.42	-283.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	205.76	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**574,184.16**	**0.00**	**306,890.76**	**587,231.40**	**-13,047.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	887,265.86	0.00	0.00	887,265.86	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	360,018.33	0.00	0.00	360,018.33	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,605.94	0.00	0.00	171,605.94	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	447,566.98	0.00	0.00	447,566.98	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	317,867.76	0.00	0.00	317,867.76	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,314,000.70	0.00	0.00	2,314,000.70	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	629,486.99	40,297.27	629,486.99	629,486.99	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	315,234.91	26,521.87	315,234.91	315,234.91	0.00

	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	252,047.31	20,988.28	252,047.31	252,047.31	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	332,037.86	27,137.90	332,037.86	332,037.86	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	297,776.74	399.96	297,776.74	297,776.74	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,162,646.89	151,643.81	2,162,646.89	2,162,646.89	0.00
VBLPR Voted and Board Leeway Program - Summary			**8,487,556.27**	**266,989.09**	**3,989,230.70**	**8,487,556.27**	**0.00**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**144,595,402.51**	**6,267,888.40**	**74,038,753.11**	**150,182,376.80**	**-5,586,974.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,770.05	0.00	0.00	0.00	71,770.05
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	1,440,124.33	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	257,407.72	257,407.72	1,159,819.97
84010 SAS-Title I Grants to LEA - Summary			**4,512,292.74**	**0.00**	**1,697,532.05**	**3,280,702.72**	**1,231,590.02**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	14,607.22	22,827.85	29,012.55
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	0.00	52,542.05
84011 SAS-NCLB-Migrant Education - Summary			**153,000.22**	**0.00**	**14,607.22**	**71,445.62**	**81,554.60**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	15,115.92	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,851.00	10,680.67	46,064.77	46,064.77	19,786.23
84013 SAS-Title I Neglected and Delinquent - Summary			**118,696.00**	**10,680.67**	**61,180.69**	**98,909.77**	**19,786.23**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,130.35	0.00	10,755.96	27,130.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	790,775.06	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,890,335.84	0.00	1,595,267.71	1,595,267.71	1,295,068.13
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	432.44	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,591,513.09**	**0.00**	**2,397,231.17**	**7,246,877.40**	**1,344,635.69**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	0.00	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	49,694.43	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	28,092.02	28,092.02	104,329.72
84173 SPED-Preschool Special Educ IDEA - Summary			**389,439.78**	**0.00**	**77,786.45**	**285,110.06**	**104,329.72**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	0.00	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	0.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	33,698.21	67,982.23	16,415.77
84287 SAS-After School 21st Cnt.Learning Center - Summary			**462,856.00**	**0.00**	**33,698.21**	**446,440.23**	**16,415.77**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	0.00	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	53,580.97	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	0.00	53,280.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**197,585.84**	**0.00**	**53,580.97**	**144,305.04**	**53,280.80**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	112,775.46	233,699.18	25,664.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	0.00	286,317.32
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	440.00	440.00	-440.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	450.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**858,628.82**	**0.00**	**113,665.46**	**547,536.84**	**311,091.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	51,654.61	51,654.61	48,123.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	89,101.25	0.00	0.00	0.00	89,101.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,879.53**	**0.00**	**51,654.61**	**51,654.61**	**137,224.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,150,269.47	0.00	0.00	0.00	1,150,269.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,150,269.47**	**0.00**	**0.00**	**0.00**	**1,150,269.47**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	167,626.28	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	183,452.17	183,452.17	187,547.83
93243 SAS-AWARE - Summary			**684,845.25**	**0.00**	**351,078.45**	**497,297.42**	**187,547.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	0.00	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	0.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	0.00	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	0.00	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	933.53	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	296,105.20	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	91,644.15	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	36,516.74	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,215.01	8,215.01	-8,215.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	615,728.85	2,380,999.63	2,380,999.63	-2,380,999.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	77,713.35	504,735.66	504,735.66	-504,735.66
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	405,628.40	1,091,949.84	1,091,949.84	-1,091,949.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**1,099,070.60**	**4,411,099.76**	**9,023,938.96**	**-6,898,060.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	164,489.50	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	298,897.50	1,344,800.60	1,344,800.60	-1,344,800.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**298,897.50**	**1,509,290.10**	**3,875,345.85**	**-2,774,277.42**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	283.60	-283.60
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	70.68	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**47,450.00**	**0.00**	**34,520.68**	**34,804.28**	**12,645.72**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	715.42	715.42	-715.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**715.42**	**715.42**	**-715.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,013,512.69	0.00	0.00	2,013,512.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	47,426,667.13	0.00	0.00	47,426,667.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,747.00	0.00	0.00	-29,747.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	0.00	0.00	5,181,039.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	0.00	0.00	7,203,715.52	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	0.00	0.00	1,896,447.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	0.00	0.00	1,140,154.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	0.00	0.00	38,553.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,293,064.00	0.00	0.00	2,293,064.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	0.00	0.00	185,876.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	328,928.00	0.00	0.00	328,928.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	56,726.00	0.00	0.00	56,726.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	28,566.00	0.00	0.00	28,566.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	34,523.00	0.00	0.00	34,523.00	0.00

	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	420,918.00	0.00	0.00	420,918.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	0.00	0.00	3,746,959.42	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.57	0.00	0.00	192,935.57	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	0.00	157,111.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,118,160.57	153,908.13	2,118,160.57	2,118,160.57	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,103,231.04	3,697,659.11	50,103,231.04	50,103,231.04	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-69,458.00	-9,539.00	-69,458.00	-69,458.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,545,161.16	462,096.77	5,545,161.16	5,545,161.16	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	635,177.75	7,622,133.07	7,622,133.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	162,251.25	1,947,015.00	1,947,015.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	99,321.15	1,191,853.78	1,191,853.78	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	3,419.99	41,039.98	41,039.98	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,361,997.00	196,833.09	2,361,997.00	2,361,997.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	16,924.17	203,090.00	203,090.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	330,317.00	27,526.41	330,317.00	330,317.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	4,955.50	59,466.00	59,466.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,392.99	2,866.09	34,392.99	34,392.99	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	56,810.00	4,726.50	56,810.00	56,810.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	339,143.00	27,547.63	339,143.00	339,143.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,012,226.89	334,352.24	4,012,226.89	4,012,226.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	5,298.00	63,576.00	63,576.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	17,000.01	204,000.19	204,000.19	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	141,605.47	0.00	141,605.47	141,605.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**148,731,741.09**	**5,842,324.79**	**76,305,761.14**	**148,731,741.09**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	0.00	0.00	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	156,504.01	0.00	0.00	156,504.01	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	109,421.42	0.00	0.00	109,421.42	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	0.00	0.00	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,939,144.96	0.00	0.00	4,939,144.96	0.00
	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	9,113.00	9,113.00	9,113.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	0.00	0.00	35,819.30	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	88,611.89	0.00	0.00	88,611.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	0.00	0.00	331,641.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	0.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	444,562.61	0.00	0.00	444,562.61	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	0.00	0.00	4,711,319.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	396,592.15	0.00	0.00	396,592.15	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	0.00	0.00	22,818.43	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	0.00	0.00	39,467.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	0.00	0.00	190,512.11	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	97,525.30	0.00	42,712.53	140,237.83	-42,712.53
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,009,846.45	0.00	0.00	2,009,846.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	0.00	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	432,191.00	0.00	0.00	432,191.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	169,234.76	0.00	0.00	169,234.76	0.00
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	0.00	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	0.00	0.00	594,905.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	0.00	184,774.37	537,979.29	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,276,428.31	439,702.35	5,276,428.31	5,276,428.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	6,452.25	77,427.00	77,427.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	1,098.84	13,186.00	13,186.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,054.08	4,183.04	51,054.08	51,054.08	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	99,269.73	8,272.47	99,269.73	99,269.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	340,748.09	28,395.68	340,748.09	340,748.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	2,238,149.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	473,949.05	37,906.71	473,949.05	473,949.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,853,593.19	404,466.09	4,853,593.19	4,853,593.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	205,731.98	2,698.42	205,731.98	205,731.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,958.94	1,913.24	22,958.93	22,958.93	0.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,420.18	3,451.68	41,420.18	41,420.18	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	43,323.27	519,879.19	519,879.19	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	157,400.00	0.00	67,178.62	67,178.62	90,221.38
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	216,966.47	18,005.62	216,966.47	216,966.47	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,146.00	0.00	145,146.00	145,146.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	34,397.19	412,766.21	412,766.21	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	14,098.19	169,178.20	169,178.20	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	492,630.35	492,630.35	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	55,986.17	671,833.95	671,833.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	107,452.32	107,452.32	430,062.56
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	227,164.50	2,725,974.05	2,725,974.05	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	349,478.57	349,478.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**38,904,657.83**	**1,340,628.71**	**19,858,999.37**	**38,427,086.40**	**477,571.43**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	7,571.96	0.00	0.00	0.00	7,571.96
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,957.38	0.00	4,957.38	4,957.38	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,114.00	0.00	0.00	0.00	11,114.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	0.00	0.00	0.00	8,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	0.00	9,446.90
SAS SAS-Student Advocacy Services - Summary			**48,152.74**	**0.00**	**4,957.38**	**4,957.38**	**43,195.36**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	0.00	0.00	1,577,425.34	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	0.00	0.00	1,876,264.19	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	0.00	0.00	128,456.98	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	0.00	0.00	255,036.89	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	128,538.25	1,542,458.93	1,542,458.93	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	152,889.45	1,834,673.49	1,834,673.49	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	113,795.85	9,482.99	113,795.85	113,795.85	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	18,827.41	225,928.85	225,928.85	0.00
SBPR School Building Program - Summary			**7,554,040.52**	**309,738.10**	**3,716,857.12**	**7,554,040.52**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	5,192.00	0.00	0.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	0.00	22,116.69	84,159.89	4,767.11
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	5,412.00	8,202.00	-8,202.00
	17DRED Drivers Ed SFY2017	5610/3800	198,935.00	0.00	69,312.00	198,935.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	6,291.00	0.00	6,291.00	6,291.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	0.00	602,278.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	268,361.00	0.00	85,460.00	156,265.00	112,096.00

	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	38,292.22	132,575.99	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	693,697.00	0.00	0.00	693,697.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	3,270.00	3,270.00	-3,270.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	65,565.00	0.00	65,565.00	65,565.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	22,155.44	97,977.44	97,977.44	35,390.56
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,610.00	0.00	18,236.50	18,236.50	11,373.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	0.00	37,000.00	37,000.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	628.40	-628.40
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	208.62	208.62	-208.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	359.04	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	115.00	685.00	685.00	-685.00
T&L T&L-Teaching & Learning - Summary			**2,482,673.85**	**22,270.44**	**450,185.51**	**2,346,608.68**	**136,065.17**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,120,854.64	0.00	0.00	6,120,854.64	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,483,607.19	0.00	0.00	2,483,607.19	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	704,016.11	0.00	0.00	704,016.11	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,058,332.48	0.00	0.00	1,058,332.48	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	751,641.20	0.00	0.00	751,641.20	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	176,004.02	0.00	0.00	176,004.02	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,558,585.06	216,091.21	4,558,585.06	4,558,585.06	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,282,851.28	188,940.42	2,282,851.28	2,282,851.28	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,045,614.28	86,429.25	1,045,614.28	1,045,614.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	901,700.23	72,459.87	901,700.23	901,700.23	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	808,658.85	-120.60	808,658.85	808,658.85	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	261,403.57	21,607.31	261,403.57	261,403.57	0.00
VBLPR Voted and Board Leeway Program - Summary			**21,153,268.91**	**585,407.46**	**9,858,813.27**	**21,153,268.91**	**0.00**
040 CACHE CO SCHOOL DISTRICT - Summary			**240,795,412.75**	**9,509,018.27**	**121,003,215.03**	**245,161,261.20**	**-4,365,848.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	593,905.45	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	588,598.89	588,598.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,785,666.42**	**0.00**	**1,182,504.34**	**1,785,666.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	0.00	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	0.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	184,449.67	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	786,803.28	242,113.00	660,359.48	660,359.48	126,443.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,062,494.04**	**242,113.00**	**844,809.15**	**2,936,050.24**	**126,443.80**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	52,747.00	0.00	52,747.00	52,747.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**52,747.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	0.00	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	23,025.18	23,025.18	22,910.52
84173 SPED-Preschool Special Educ IDEA - Summary			**136,229.57**	**0.00**	**23,025.18**	**113,319.05**	**22,910.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	111,854.45	111,854.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**322,874.41**	**0.00**	**111,854.45**	**322,874.41**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	24,856.53	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	0.00	38,013.89
	204AFT 204AFT Supporting Effective Instruction	7905/4800	36,745.24	0.00	0.00	0.00	36,745.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,759.13**	**0.00**	**24,856.53**	**200,000.00**	**74,759.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	0.00	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	0.00	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	0.00	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	0.00	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,694.83	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	125,344.76	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,620.09	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	45,352.75	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,438.59	7,728.09	7,728.09	-7,728.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	336,319.55	557,411.30	557,411.30	-557,411.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	54,631.27	105,799.68	105,799.68	-105,799.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	174,778.78	276,633.67	276,633.67	-276,633.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**568,168.19**	**1,144,585.17**	**2,924,803.33**	**-2,171,465.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	42,034.30	280,694.60	-280,694.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	169,664.90	257,025.60	257,025.60	-257,025.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**169,664.90**	**299,059.90**	**795,219.15**	**-572,114.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,590.00	0.00	1,000.00	1,000.00	27,590.00
CTE CTE-Career & Technical Education - Summary			**58,590.00**	**0.00**	**31,000.00**	**31,000.00**	**27,590.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	6,841.24	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	12,157.90	27,453.48	27,453.48	-27,453.48
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**12,157.90**	**34,294.72**	**64,827.38**	**-50,925.03**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	0.00	494,972.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	29,096.21	0.00	9,626.21	29,096.21	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,352.64	0.00	0.00	365,352.64	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,641,387.85	0.00	0.00	7,641,387.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,603.00	0.00	0.00	-42,603.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	512,270.40	0.00	0.00	512,270.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	0.00	0.00	1,009,831.22	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	0.00	0.00	2,038,648.15	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	0.00	0.00	479,102.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	0.00	0.00	276,107.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	0.00	0.00	11,630.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	422,117.00	0.00	0.00	422,117.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	97,419.00	0.00	0.00	97,419.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	20,024.00	0.00	0.00	20,024.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,642.00	0.00	0.00	10,642.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	17,122.00	0.00	0.00	17,122.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	0.00	0.00	730,358.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	0.00	0.00	49,816.90	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	30,543.79	0.00	1,488.79	30,543.79	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	336,428.40	19,104.02	336,428.40	336,428.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,171,968.11	513,861.22	8,171,968.11	8,171,968.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,777.00	-11,046.00	-74,777.00	-74,777.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	526,777.64	43,898.13	526,777.64	526,777.64	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,030,056.54	83,878.35	1,030,056.54	1,030,056.54	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	178,440.85	2,141,290.20	2,141,290.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	38,507.63	462,091.56	462,091.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	24,828.65	297,943.82	297,943.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	1,009.23	12,110.74	12,110.74	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	518,717.00	43,226.41	518,717.00	518,717.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,286.00	6,492.89	79,286.00	79,286.00	0.00

	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	1,718.25	20,619.00	20,619.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,919.93	993.33	11,919.93	11,919.93	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,948.00	494.87	5,948.00	5,948.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	23,674.00	1,972.84	23,674.00	23,674.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	771,705.37	64,308.78	771,705.37	771,705.37	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	2,354.67	28,256.00	28,256.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.26	4,318.60	51,823.25	51,823.25	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,680.00	0.00	17,680.00	17,680.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**29,093,510.59**	**1,036,022.72**	**14,656,553.56**	**29,093,510.58**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	8,810.00	8,810.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	0.00	0.00	44,317.10	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	50,033.77	0.00	0.00	50,033.77	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	0.00	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	998,344.91	0.00	0.00	998,344.91	0.00
	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	0.00	0.00	3,879.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,764.62	0.00	0.00	16,764.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	0.00	0.00	83,036.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	0.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	74,033.92	0.00	0.00	74,033.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	0.00	0.00	1,093,687.69	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	65,428.85	0.00	0.00	65,428.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	0.00	0.00	5,427.03	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	0.00	0.00	7,557.17	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	59,000.00	0.00	38,772.13	59,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,242.36	0.00	0.00	419,242.36	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	0.00	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	0.00	0.00	49,202.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,334.73	0.00	0.00	70,334.73	0.00
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	0.00	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	0.00	0.00	259,819.90	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	0.00	3,956.88	136,765.02	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,118,620.36	93,218.37	1,118,620.36	1,118,620.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	6,381.57	76,578.94	76,578.94	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,839.45	531.53	6,839.45	6,839.45	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,156.63	1,596.38	19,156.63	19,156.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	61,164.73	3,795.15	61,164.73	61,164.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	570,534.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,893.50	457.25	39,893.50	39,893.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,079,940.45	89,176.75	1,079,940.45	1,079,940.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,143.82	1,846.13	32,143.82	32,143.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,488.14	457.34	5,488.13	5,488.13	0.01
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	643.96	7,727.52	7,727.52	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	59,000.00	14,816.57	40,458.69	40,458.69	18,541.31
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,419.84	3,681.48	44,419.84	44,419.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,284.00	0.00	32,284.00	32,284.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.18	4,069.26	48,831.17	48,831.17	0.01
	20PUD 20PUD Early Intervention SFY2020	5641/3300	72,584.75	6,048.73	72,584.75	72,584.75	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	253,277.93	253,277.93	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	218,543.54	18,211.96	218,543.54	218,543.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	115,945.83	137,019.72	137,019.72	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	4,273.50	0.00	4,273.50	4,273.50	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	47,437.99	569,255.87	569,255.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	0.00	95,337.32	95,337.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,054,772.15**	**408,316.25**	**4,585,912.87**	**9,036,230.82**	**18,541.33**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,882.06	740.17	8,882.06	8,882.06	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	1,469.53	17,634.32	17,634.32	0.00
SBPR School Building Program - Summary			**26,516.38**	**2,209.70**	**26,516.38**	**26,516.38**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	17DRED Drivers Ed SFY2017	5610/3800	36,782.00	0.00	19,372.00	36,782.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	17,680.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,890.00	0.00	17,890.00	17,890.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**143,918.00**	**0.00**	**54,942.00**	**145,299.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	333,626.88	0.00	0.00	333,626.88	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	135,372.94	0.00	0.00	135,372.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,782.75	0.00	0.00	110,782.75	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,949.41	0.00	0.00	55,949.41	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,735.99	0.00	0.00	39,735.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	166,795.27	0.00	0.00	166,795.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	333,899.83	9,821.43	333,899.83	333,899.83	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	167,210.58	12,761.26	167,210.58	167,210.58	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	161,489.07	13,201.55	161,489.07	161,489.07	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	67,765.56	4,847.34	67,765.56	67,765.56	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	60,773.22	-592.53	60,773.22	60,773.22	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	232,387.80	13,293.91	232,387.80	232,387.80	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,865,789.30**	**53,332.96**	**1,023,526.06**	**1,865,789.30**	**0.00**
050 CARBON CO SCHOOL DISTRICT - Summary			**47,201,941.89**	**2,491,985.62**	**24,096,187.31**	**49,727,583.06**	**-2,525,641.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	0.00	30,116.12
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,055.29	0.00	0.00	0.00	32,055.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,171.41**	**0.00**	**0.00**	**0.00**	**72,171.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	0.00	0.00	1,767.34
84173 SPED-Preschool Special Educ IDEA - Summary			**3,489.03**	**0.00**	**0.00**	**0.00**	**3,489.03**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,842.73	5,842.73	157.27
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**5,842.73**	**5,842.73**	**6,157.27**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,152.51	0.00	0.00	6,152.51	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	3,318.02	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	0.00	3,206.27
84367 T&L-Improving Teacher Quality-State - Summary			**15,872.53**	**0.00**	**3,318.02**	**9,470.53**	**6,402.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	0.00	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	0.00	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	0.00	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,397.62	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,204.71	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	247.40	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	7,450.58	7,450.58	-7,450.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,887.91	3,887.91	-3,887.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	542.12	542.12	-542.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**0.00**	**15,730.34**	**54,024.56**	**-36,747.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,162.30	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,710.30	7,710.30	-7,710.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**0.00**	**9,872.60**	**37,193.90**	**-23,977.16**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	0.00	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	0.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,439.81	0.00	0.00	2,439.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	53,579.09	0.00	0.00	53,579.09	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	918,569.08	0.00	0.00	918,569.08	0.00
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	0.00	0.00	141,350.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	0.00	0.00	70,614.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	0.00	0.00	4,488.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.13	0.00	0.00	2,632.13	0.00
	19PPK CTE ADM SFY2019	VAR/3100	127,027.00	0.00	0.00	127,027.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,069.00	0.00	0.00	2,069.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,906.00	0.00	0.00	2,906.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	0.00	0.00	38,790.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,931.75	0.00	824.75	1,931.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,503.49	0.00	2,503.49	2,503.49	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	80,192.59	0.00	80,192.59	80,192.59	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,029,750.32	82,834.20	1,029,750.32	1,029,750.32	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	158,634.39	13,219.54	158,634.39	158,634.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	6,203.76	74,445.14	74,445.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	432.67	5,192.04	5,192.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	892.81	10,713.73	10,713.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	220.55	2,646.51	2,646.51	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,623.00	9,135.25	109,623.00	109,623.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,246.92	353.91	4,246.92	4,246.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,576.00	211.81	2,576.00	2,576.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,820.00	318.34	3,820.00	3,820.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	39,518.61	3,176.03	39,518.61	39,518.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	169.87	2,038.43	2,038.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,164.85	0.00	1,164.85	1,164.85	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,501,614.52**	**148,563.09**	**1,904,622.77**	**4,501,614.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.08	0.00	0.00	24,442.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,274.31	0.00	0.00	113,274.31	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	0.00	0.00	14,940.67	0.00
	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	885.65	0.00	0.00	885.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	0.00	0.00	6,407.98	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	0.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,760.49	0.00	0.00	28,760.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	0.00	0.00	93,237.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,793.17	0.00	0.00	6,793.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	0.00	0.00	2,294.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,255.44	0.00	0.00	55,255.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	0.00	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,679.15	0.00	0.00	31,679.15	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	0.00	0.00	16,763.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	48,382.47	48,382.47	0.00

	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,476.31	9,289.70	111,476.31	111,476.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	2,510.23	30,122.73	30,122.73	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	998.39	83.20	998.39	998.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,672.24	286.03	4,672.24	4,672.24	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	197,672.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,896.64	2,408.06	28,896.64	28,896.64	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,448.73	8,037.40	96,448.73	96,448.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,288.27	190.13	2,288.27	2,288.27	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,245.70	267.13	3,245.70	3,245.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,148.75	500.95	6,148.75	6,148.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,095.00	0.00	3,095.00	3,095.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	2,736.57	32,838.79	32,838.79	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	1,632.47	19,589.65	19,589.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	6,197.27	74,367.33	74,367.33	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	27,771.60	27,771.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,340,075.10**	**34,139.14**	**688,014.60**	**1,292,602.04**	**47,473.06**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**92.36**	**92.36**	**-92.36**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	22,836.81	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.59	27,163.19	27,163.19	0.00
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**50,000.00**	**100,000.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	1,090.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	430.00	0.00	430.00	430.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,590.00**	**0.00**	**1,520.00**	**3,590.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**6,130,306.68**	**186,868.89**	**2,710,013.42**	**6,035,430.64**	**94,876.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	75,625.61	75,625.61	81,252.15
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	109,666.15	109,666.15	79,686.54
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	44,022.26	44,022.26	28,806.31
84002 SAS-Adult Education - Summary			**855,058.02**	**0.00**	**231,014.02**	**665,313.02**	**189,745.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	0.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	166,040.10	0.00	20,614.92	20,614.92	145,425.18
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	1,769,639.74	5,853,767.10	22,500.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,762,494.58	0.00	3,585,586.17	3,585,586.17	2,176,908.41
84010 SAS-Title I Grants to LEA - Summary			**18,219,839.79**	**0.00**	**5,375,840.83**	**15,875,006.20**	**2,344,833.59**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	1,064.16	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**1,064.16**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	0.00	54,628.00	54,628.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**0.00**	**54,628.00**	**165,813.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	0.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	3,516,438.33	10,822,473.45	3,246.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,841,004.29	0.00	5,344,245.36	5,344,245.36	5,496,758.93
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	451.28	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,864,708.38**	**0.00**	**8,861,134.97**	**16,330,154.09**	**5,534,554.29**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	433,349.44	433,349.44	433,349.44	185,436.56
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	1,548.50	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**433,349.44**	**434,897.94**	**1,047,541.44**	**183,423.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	81,758.63	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	152,702.44	152,702.44	158,555.26
84173 SPED-Preschool Special Educ IDEA - Summary			**614,394.42**	**0.00**	**234,461.07**	**455,839.16**	**158,555.26**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	38,470.80	38,470.80	38,470.80	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**75,832.99**	**38,470.80**	**38,470.80**	**75,832.99**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	267,048.00	267,048.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	0.00	7,532.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	140,751.25	140,751.25	126,296.75
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	216,035.98	216,035.98	60,123.81
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	0.00	476,445.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,401,375.58**	**0.00**	**623,835.23**	**738,509.23**	**662,866.35**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,416.66	17,416.66	2,583.34
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**17,416.66**	**17,416.66**	**22,583.34**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	24,178.97	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	159,774.83	159,774.83	48,084.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**430,073.99**	**0.00**	**183,953.80**	**381,989.88**	**48,084.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	75,000.00	75,000.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	313,279.57	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	92,000.00	0.00	0.00	0.00	92,000.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	452,192.10	452,192.10	544,270.91
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	1,176.00	1,176.00	-1,176.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,197,428.86**	**0.00**	**841,647.67**	**2,562,333.95**	**635,094.91**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	232,190.20	232,190.20	162,659.65
	204AFT 204AFT Supporting Effective Instruction	7905/4800	361,250.60	0.00	0.00	0.00	361,250.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**756,100.45**	**0.00**	**232,190.20**	**232,190.20**	**523,910.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	0.00	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	0.00	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	0.00	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	0.00	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	0.00	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,029.42	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	32,316.57	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,045,840.83	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	343,137.21	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	181,017.26	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	2,786.06	2,786.06	-2,786.06
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	166,967.24	166,967.24	-166,967.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,111,692.39	5,437,924.78	5,437,924.78	-5,437,924.78
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	140,310.69	1,504,491.69	1,504,491.69	-1,504,491.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	714,250.28	2,147,550.75	2,147,550.75	-2,147,550.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**1,966,253.36**	**10,864,061.81**	**28,021,676.00**	**-20,052,343.55**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	0.00	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	2,250.79	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	11,628.95	11,628.95	-11,628.95
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**0.00**	**13,879.74**	**15,704.07**	**-14,877.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	615,887.30	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	539,656.50	3,542,376.10	3,542,376.10	-3,542,376.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**539,656.50**	**4,158,263.40**	**13,199,953.80**	**-8,902,677.98**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	50,000.00	0.00	38,236.56	48,104.26	1,895.74
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	9,674.18	36,981.85	0.00
	18PRDV Professional Development SFY2018		0.00	0.00	0.00	3,355.00	-3,355.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00

	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	651.00	-651.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	1,176.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**137,669.78**	**0.00**	**84,774.67**	**133,080.07**	**4,589.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	29,660.43	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	13,056.15	121,782.21	121,782.21	-121,782.21
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**13,056.15**	**151,442.64**	**343,304.70**	**-257,560.66**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	0.00	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**0.00**	**2,061,848.00**	**0.00**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,120.76	1,120.76	-1,120.76
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**0.00**	**1,120.76**	**1,120.76**	**879.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	418,806.64	0.00	120,307.44	418,806.64	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,683,595.16	0.00	0.00	7,683,595.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	178,903,243.05	0.00	0.00	178,903,243.05	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-277,810.00	0.00	0.00	-277,810.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	0.00	0.00	21,787,942.59	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	0.00	0.00	25,895,966.06	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	0.00	0.00	4,122,276.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	0.00	0.00	6,800,901.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	0.00	0.00	138,640.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,853,534.00	0.00	0.00	6,853,534.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	1,104,997.00	0.00	0.00	1,104,997.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	167,391.00	0.00	0.00	167,391.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	131,718.00	0.00	0.00	131,718.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	70,824.00	0.00	0.00	70,824.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	774,279.00	0.00	0.00	774,279.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	0.00	0.00	15,039,430.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	0.00	0.00	105,245.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	0.00	0.00	724,976.98	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	383,010.33	0.00	0.00	383,010.33	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	0.00	457,149.43	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,058,523.70	571,218.11	8,058,523.70	8,058,523.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	188,615,761.39	13,693,064.19	188,615,761.39	188,615,761.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-497,895.00	-63,462.00	-497,895.00	-497,895.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,778,891.44	1,898,124.62	22,778,891.44	22,778,891.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	2,345,665.29	28,147,983.59	28,147,983.59	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	353,058.72	4,236,704.64	4,236,704.64	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	584,737.31	7,016,847.80	7,016,847.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	12,183.73	146,204.71	146,204.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,565,471.00	713,789.25	8,565,471.00	8,565,471.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,619.09	70,640.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,165,127.00	97,093.91	1,165,127.00	1,165,127.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	14,712.34	176,548.00	176,548.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	159,670.80	13,305.90	159,670.80	159,670.80	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	96,104.00	7,969.53	96,104.00	96,104.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	841,864.00	70,155.34	841,864.00	841,864.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,796,620.04	1,315,909.07	15,796,620.04	15,796,620.04	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	10,301.67	123,620.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	63,099.98	757,199.77	757,199.77	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	1,552,419.96	0.00	1,552,419.96	1,552,419.96	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	236,327.94	0.00	236,327.94	236,327.94	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**559,585,199.18**	**21,706,546.05**	**288,164,942.22**	**559,585,199.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	0.00	0.00	1,006,992.92	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	149,809.53	0.00	0.00	149,809.53	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	0.00	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,304,458.82	0.00	0.00	7,304,458.82	0.00
	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	0.00	0.00	49,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	0.00	0.00	371,218.16	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	347,691.64	0.00	0.00	347,691.64	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	0.00	0.00	9,613.07	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	0.00	0.00	718,825.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	0.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,311,835.33	0.00	0.00	1,311,835.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	0.00	0.00	18,483,434.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,302,562.57	0.00	0.00	1,302,562.57	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	0.00	0.00	89,346.64	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	0.00	0.00	100,536.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	0.00	0.00	266,760.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	583,000.00	0.00	0.00	583,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,754,549.97	0.00	0.00	7,754,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	0.00	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	0.00	0.00	193,648.10	0.00
	19PUD Early Intervention SFY2019	5641/3300	420,151.10	0.00	0.00	420,151.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	0.00	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	0.00	0.00	2,367,181.48	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	0.00	1,051,131.11	2,029,327.89	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,816,961.43	651,413.46	7,816,961.43	7,816,961.43	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	86,718.99	1,040,627.89	1,040,627.89	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,870.00	0.00	45,021.16	45,021.16	-30,151.16
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	390,970.16	32,437.74	390,970.16	390,970.16	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	390,948.18	32,579.01	390,948.18	390,948.18	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	9,613.00	801.09	9,613.00	9,613.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	792,588.55	66,049.05	792,588.55	792,588.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	8,327,660.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,277,881.76	88,885.55	1,277,881.76	1,277,881.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,952,326.22	1,579,360.51	18,952,326.22	18,952,326.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	545,306.97	35,232.33	545,306.97	545,306.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,353.51	7,437.31	89,353.51	89,353.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	104,330.48	8,611.01	104,330.48	104,330.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	16,041.67	192,500.00	192,500.00	0.00

	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	583,000.00	0.00	282,424.84	282,424.84	300,575.16
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	836,895.96	69,781.38	836,895.96	836,895.96	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	573,940.00	0.00	573,940.00	573,940.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	17,024.89	204,298.75	204,298.75	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	35,820.99	429,851.80	429,851.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	1,759,172.52	1,759,172.52	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	230,418.17	2,765,018.14	2,765,018.14	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,218.00	16,370.51	53,483.04	53,483.04	24,734.96
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	0.00	1,999,974.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	875,677.84	10,508,134.01	10,508,134.01	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	1,483,893.82	1,483,893.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**117,590,214.99**	**3,850,661.50**	**59,924,333.30**	**115,295,081.05**	**2,295,133.94**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	0.00	45,000.00	0.00
	17SUPV 17SUPV Suicide Prevention	5674/3800	63,572.00	8,711.91	30,190.62	63,262.62	309.38
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	50,701.60	0.00	0.00	50,701.60	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	3,000.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	56,012.43	8,616.41	56,012.43	56,012.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	30,878.49	48,562.59	48,562.59	5,477.99
SAS SAS-Student Advocacy Services - Summary			**345,550.44**	**48,206.81**	**134,765.64**	**321,039.24**	**24,511.20**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	0.00	0.00	1,887,050.71	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	0.00	0.00	2,244,547.23	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	0.00	0.00	247,355.62	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	0.00	0.00	491,096.76	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	215,153.07	2,581,836.94	2,581,836.94	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	255,913.23	3,070,958.78	3,070,958.78	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	209,651.70	17,470.97	209,651.70	209,651.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	34,686.65	416,239.87	416,239.87	0.00
SBPR School Building Program - Summary			**11,148,737.61**	**523,223.92**	**6,278,687.29**	**11,148,737.61**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	21,132.00	-21,132.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	8,400.00	1,494.00	1,494.00	10,464.00	-2,064.00
	17DRED Drivers Ed SFY2017	5610/3800	672,172.94	0.00	0.00	452,776.94	219,396.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	1,224.78	655,800.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,045,124.19	0.00	0.00	1,045,124.19	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	9,672.00	9,672.00	-9,672.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	238,730.00	489,630.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	593,488.21	0.00	279,936.00	593,488.21	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	247,430.00	0.00	247,430.00	247,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	23,721.38	0.00	6,806.41	6,806.41	16,914.97
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	46,936.02	720,562.27	720,562.27	35,952.73
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	68,190.00	0.00	0.00	0.00	68,190.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	775.98	-775.98
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,764.00	2,054.58	-2,054.58
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	583.82	583.82	-583.82
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	196.00	754.00	-754.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	416.54	416.54	-416.54
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	98.00	98.00	-98.00
	S20UPP S20UPP UPPAC SFY2020 PSC	5295/3800	0.00	0.00	294.00	294.00	-294.00
T&L T&L-Teaching & Learning - Summary			**4,704,773.72**	**50,930.02**	**1,511,707.82**	**4,302,077.08**	**402,696.64**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,334,164.20	0.00	0.00	24,334,164.20	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,873,867.09	0.00	0.00	9,873,867.09	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,583,871.95	0.00	0.00	2,583,871.95	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	2,961,851.26	0.00	0.00	2,961,851.26	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,103,544.47	0.00	0.00	2,103,544.47	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,799,244.15	0.00	0.00	1,799,244.15	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,519,156.85	1,438,070.20	20,519,156.85	20,519,156.85	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	10,275,597.09	861,042.10	10,275,597.09	10,275,597.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,440,828.51	285,565.75	3,440,828.51	3,440,828.51	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,739,779.15	221,779.25	2,739,779.15	2,739,779.15	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,457,076.72	1,206.65	2,457,076.72	2,457,076.72	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,653,831.28	243,705.62	4,653,831.28	4,653,831.28	0.00
VBLPR Voted and Board Leeway Program - Summary			**87,742,812.72**	**3,051,369.57**	**44,086,269.60**	**87,742,812.72**	**0.00**
070 DAVIS CO SCHOOL DISTRICT - Summary			**844,526,093.66**	**32,221,724.12**	**432,504,804.24**	**860,721,171.62**	**-16,195,077.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	0.00	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	59,857.71	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	123,255.61	305,725.49	305,725.49	101,848.33
84010 SAS-Title I Grants to LEA - Summary			**1,344,216.70**	**123,255.61**	**365,583.20**	**1,242,368.37**	**101,848.33**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	154,244.35	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	931,895.33	370,045.21	832,100.06	832,100.06	99,795.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	719.01	719.01	-719.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,895,140.26**	**370,045.21**	**987,063.42**	**1,771,064.00**	**124,076.26**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	180,799.00	0.00	0.00	180,799.00	0.00
	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	210,605.00	0.00	193,817.32	210,605.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	76,430.00	63,027.74	63,027.74	63,027.74	13,402.26
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	63,867.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	7,100.00	0.00	0.00	0.00	7,100.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	144,640.59	144,640.59	144,640.59	5,359.41
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	174,161.87	174,161.87	174,161.87	51,263.13
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,274.00	7,465.23	7,465.23	7,465.23	3,808.77
84048 CTE-Career and Tech Education - Summary			**925,500.00**	**389,295.43**	**646,979.75**	**844,566.43**	**80,933.57**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	35,240.97	35,240.97	35,240.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,890.89**	**35,240.97**	**35,240.97**	**69,890.89**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	41,954.65	41,954.65	41,954.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**85,671.66**	**41,954.65**	**41,954.65**	**85,671.66**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	23,058.81	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	32,066.55	81,968.36	81,968.36	45,014.03
84367 T&L-Improving Teacher Quality-State - Summary			**326,146.97**	**32,066.55**	**105,027.17**	**281,132.94**	**45,014.03**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	0.00	26,322.62
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,444.15	0.00	0.00	0.00	25,444.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,766.77**	**0.00**	**0.00**	**0.00**	**51,766.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	0.00	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	0.00	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	0.00	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	0.00	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	123,604.05	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	29,530.02	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,189.79	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	35.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	118,998.99	701,753.91	701,753.91	-701,753.91
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	15,019.29	142,847.25	142,847.25	-142,847.25
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	83,170.08	343,525.78	343,525.78	-343,525.78
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	221.13	221.13	-221.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**217,188.36**	**1,375,706.93**	**3,304,250.13**	**-2,410,227.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	53,002.60	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	57,766.50	358,761.30	358,761.30	-358,761.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**57,766.50**	**411,763.90**	**1,170,777.93**	**-812,932.41**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,426.00	0.00	1,000.00	1,000.00	9,426.00
CTE CTE-Career & Technical Education - Summary			**40,426.00**	**0.00**	**31,000.00**	**31,000.00**	**9,426.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	6,209.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**6,209.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.96	-137.96
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	377.12	377.12	-377.12
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**377.12**	**515.08**	**-515.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	0.00	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	542,285.53	0.00	0.00	542,285.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	10,938,967.37	0.00	0.00	10,938,967.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,357.00	0.00	0.00	-14,357.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,275,770.05	0.00	0.00	2,275,770.05	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	0.00	0.00	1,549,639.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	0.00	0.00	2,822,149.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.49	0.00	0.00	548,971.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.57	0.00	0.00	865,781.57	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	0.00	0.00	14,773.45	0.00
	19PPK CTE ADM SFY2019	VAR/3100	760,110.00	0.00	0.00	760,110.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	123,864.00	0.00	0.00	123,864.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	22,621.00	0.00	0.00	22,621.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,315.00	0.00	0.00	18,315.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	72,195.00	0.00	0.00	72,195.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	0.00	0.00	1,088,326.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	0.00	0.00	66,524.25	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	0.00	62,977.53	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	527,099.03	31,422.95	527,099.03	527,099.03	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,598,281.75	755,594.89	11,598,281.75	11,598,281.75	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,664.00	-7,512.00	-32,664.00	-32,664.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,177,473.37	181,456.12	2,177,473.37	2,177,473.37	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,652,923.56	137,743.63	1,652,923.56	1,652,923.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	246,824.33	2,961,892.03	2,961,892.03	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	51,487.73	617,852.76	617,852.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	44,367.48	532,409.76	532,409.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	1,313.53	15,762.29	15,762.29	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,572.00	58,464.34	701,572.00	701,572.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	8,094.17	97,130.00	97,130.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	126,054.00	10,504.50	126,054.00	126,054.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	1,941.09	23,293.00	23,293.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,389.18	1,865.76	22,389.17	22,389.17	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,659.00	1,219.59	14,659.00	14,659.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	60,916.00	4,974.63	60,916.00	60,916.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,132,500.65	93,566.63	1,132,500.65	1,132,500.65	0.00

	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	5,919.29	71,031.58	71,031.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	64,093.92	0.00	64,093.92	64,093.92	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**46,387,001.66**	**1,630,426.00**	**22,378,797.87**	**46,387,001.65**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	0.00	0.00	76,343.14	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,489.08	0.00	0.00	3,489.08	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	0.00	0.00	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,390,286.09	0.00	0.00	1,390,286.09	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.85	0.00	0.00	7,786.85	0.00
	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.01	0.00	0.00	3,187.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,421.20	0.00	0.00	24,421.20	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	0.00	0.00	115,343.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	0.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	103,162.17	0.00	0.00	103,162.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	0.00	0.00	1,514,666.57	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	109,855.14	0.00	0.00	109,855.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.41	0.00	0.00	7,947.41	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	0.00	0.00	8,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	651,978.43	0.00	0.00	651,978.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	0.00	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	0.00	0.00	263,833.48	0.00
	19PUD Early Intervention SFY2019	5641/3300	85,715.21	0.00	0.00	85,715.21	0.00
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	0.00	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	0.00	0.00	256,403.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	184,780.41	184,780.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,512,534.03	126,044.51	1,512,534.03	1,512,534.03	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	7,089.31	85,071.70	85,071.70	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.09	11,593.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,285.93	256.73	3,285.93	3,285.93	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,446.35	2,370.53	28,446.35	28,446.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	116,378.80	9,698.24	116,378.80	116,378.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	757,529.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	113,679.46	8,338.02	113,679.46	113,679.46	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,544,628.38	128,719.03	1,544,628.38	1,544,628.38	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	27,116.47	1,405.96	27,116.47	27,116.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,919.57	657.55	7,919.57	7,919.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	821.17	9,854.14	9,854.14	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,090.77	5,654.94	68,090.77	68,090.77	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	46,893.00	0.00	46,893.00	46,893.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	22,333.59	268,003.00	268,003.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	7,307.49	87,689.79	87,689.79	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	102,884.53	102,884.53	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	283,209.18	23,600.76	283,209.17	283,209.17	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	163,387.85	163,387.85	163,387.85	18,540.64
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	72,766.75	873,200.99	873,200.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	128,810.13	128,810.13	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,090,436.35**	**581,418.52**	**6,424,986.47**	**12,071,895.70**	**18,540.65**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,996.96	0.00	0.00	2,996.96	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,884.39	0.00	2,884.39	2,884.39	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	0.00	5,823.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	188.75	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**14,704.85**	**0.00**	**3,073.14**	**6,070.10**	**8,634.75**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	5,804.12	483.67	5,804.12	5,804.12	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.42	960.28	11,523.41	11,523.41	0.01
SBPR School Building Program - Summary			**17,327.54**	**1,443.95**	**17,327.53**	**17,327.53**	**0.01**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	27,468.00	27,468.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	8,388.00	8,388.00	8,388.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	26,192.00	65,737.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	89,435.05	0.00	0.00	89,435.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	22,450.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	15,662.77	81,767.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	76,748.43	0.00	14,645.96	76,748.43	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	19,400.00	0.00	19,400.00	19,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	35,710.32	75,250.44	75,250.44	6,278.56
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	738.80	0.00	738.80	738.80	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	450.00	0.00	0.00	600.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	848.40	-848.40
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	195.65	195.65	-195.65
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,500.00	1,500.00	-1,500.00
T&L T&L-Teaching & Learning - Summary			**597,774.37**	**46,598.32**	**214,391.62**	**497,100.74**	**100,673.63**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	502,911.33	0.00	0.00	502,911.33	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	204,062.06	0.00	0.00	204,062.06	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,377.30	0.00	0.00	228,377.30	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	103,345.83	0.00	0.00	103,345.83	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	73,397.52	0.00	0.00	73,397.52	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,094.32	0.00	0.00	57,094.32	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	434,668.03	25,343.84	434,668.03	434,668.03	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	217,673.35	16,969.60	217,673.35	217,673.35	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	328,146.01	27,080.05	328,146.01	328,146.01	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	85,978.49	6,494.86	85,978.49	85,978.49	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	77,106.86	3,487.61	77,106.86	77,106.86	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,036.50	6,770.01	82,036.50	82,036.50	0.00
VBLPR Voted and Board Leeway Program - Summary			**2,394,797.60**	**86,145.97**	**1,225,609.24**	**2,394,797.60**	**0.00**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**67,498,878.49**	**3,612,846.04**	**34,271,091.98**	**70,181,639.75**	**-2,682,761.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	27,304.39	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	64,491.00	245,193.11	245,193.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**492,596.78**	**64,491.00**	**272,497.50**	**492,596.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,799.30	82.19
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	13,207.00	13,207.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	527,826.41	0.00	255,866.01	255,866.01	271,960.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,089,914.90**	**13,207.00**	**269,073.01**	**792,872.31**	**297,042.59**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	7,668.53	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**7,668.53**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	11,665.77	11,665.77	18,412.59
84173 SPED-Preschool Special Educ IDEA - Summary			**59,827.75**	**0.00**	**11,665.77**	**41,415.16**	**18,412.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	15,865.93	15,865.93	45,071.95
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	206.00	206.00	-206.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	824.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,176.69**	**0.00**	**16,895.93**	**116,134.74**	**44,041.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	8,188.90	8,188.90	7,646.58
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,307.00	0.00	0.00	0.00	15,307.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,142.48**	**0.00**	**8,188.90**	**8,188.90**	**22,953.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	199,006.94	0.00	0.00	0.00	199,006.94
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**199,006.94**	**0.00**	**0.00**	**0.00**	**199,006.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	0.00	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	0.00	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	0.00	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	72,827.45	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,181.90	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	20,952.63	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	70,189.35	420,551.49	420,551.49	-420,551.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,313.15	73,777.86	73,777.86	-73,777.86
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	49,973.00	227,811.18	227,811.18	-227,811.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**129,475.50**	**830,102.51**	**1,922,159.33**	**-1,436,821.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,213.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	34,072.50	189,041.40	189,041.40	-189,041.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**34,072.50**	**213,254.40**	**540,985.53**	**-387,549.22**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**0.00**	**31,000.00**	**31,000.00**	**12,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	0.00	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	0.00	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	124,932.08	0.00	0.00	124,932.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,227,924.53	0.00	0.00	3,227,924.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,655.00	0.00	0.00	-9,655.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,830,336.79	0.00	0.00	1,830,336.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	0.00	0.00	839,074.68	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	0.00	0.00	1,306,453.34	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	0.00	0.00	384,280.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	0.00	0.00	163,676.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	0.00	0.00	9,377.31	0.00
	19PPK CTE ADM SFY2019	VAR/3100	413,365.00	0.00	0.00	413,365.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	86,654.00	0.00	0.00	86,654.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,262.00	0.00	0.00	18,262.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,205.00	0.00	0.00	14,205.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	6,594.00	0.00	0.00	6,594.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	17,754.00	0.00	0.00	17,754.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	0.00	0.00	458,830.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	0.00	0.00	37,839.48	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,825.28	8,628.03	148,825.28	148,825.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,340,738.48	182,855.13	3,340,738.48	3,340,738.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,559.00	-4,507.00	-17,559.00	-17,559.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,118,968.61	176,580.71	2,118,968.61	2,118,968.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	872,769.67	72,207.85	872,769.67	872,769.67	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	113,604.89	1,363,258.60	1,363,258.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	30,719.57	368,634.84	368,634.84	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	9,569.11	114,829.24	114,829.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	796.85	9,562.11	9,562.11	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	457,193.00	38,099.41	457,193.00	457,193.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,925.00	7,327.09	87,925.00	87,925.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	1,543.13	18,518.00	18,518.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,592.72	1,216.06	14,592.72	14,592.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	8,758.00	724.78	8,758.00	8,758.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,968.00	2,164.00	25,968.00	25,968.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	473,664.85	39,472.07	473,664.85	473,664.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	3,201.39	38,416.64	38,416.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,423.08	0.00	13,423.08	13,423.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,617,295.94**	**704,806.41**	**9,705,727.12**	**20,617,295.94**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	0.00	0.00	51,559.90	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,834.00	0.00	0.00	30,834.00	0.00

	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	3,046.00	0.00	0.00	3,046.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	666,688.23	0.00	0.00	666,688.23	0.00
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	0.00	0.00	969.96	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,556.37	0.00	0.00	10,556.37	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	0.00	0.00	39,192.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	0.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	61,477.22	0.00	0.00	61,477.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	0.00	0.00	699,933.38	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,669.84	0.00	0.00	35,669.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	0.00	0.00	4,244.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	0.00	0.00	6,899.76	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	38,500.00	0.00	27,203.00	38,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,407.63	0.00	0.00	314,407.63	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	0.00	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,585.80	0.00	0.00	57,585.80	0.00
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	0.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	0.00	0.00	193,707.10	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	104,184.14	104,184.14	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	731,327.20	60,943.94	731,327.20	731,327.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	3,136.29	37,635.41	37,635.41	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.34	10,000.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,930.21	231.59	2,930.21	2,930.21	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,333.30	944.44	11,333.30	11,333.30	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,118.03	3,676.51	44,118.03	44,118.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	423,577.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	61,864.52	5,093.93	61,864.52	61,864.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	681,238.60	55,657.09	681,238.60	681,238.60	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	42,115.49	2,721.09	42,115.49	42,115.49	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,221.70	350.09	4,221.70	4,221.70	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	500.75	6,009.08	6,009.08	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	38,500.00	0.00	22,669.00	22,669.00	15,831.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,714.90	2,787.93	33,714.90	33,714.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,966.00	0.00	20,966.00	20,966.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	5,127.11	61,525.23	61,525.23	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	27,203.73	27,203.73	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	241,402.11	20,116.85	241,402.11	241,402.11	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	51,474.95	51,474.95	50,251.58
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	34,893.23	418,718.74	418,718.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	58,959.92	58,959.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,858,802.23**	**197,014.18**	**3,124,392.26**	**5,792,719.65**	**66,082.58**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	16,468.00	16,468.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	17,172.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	1,168.15	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	7,800.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,700.00	0.00	7,700.00	7,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	15,000.00	50,000.00	50,000.00	0.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	0.00	2,920.92	2,920.92	5,149.08
T&L T&L-Teaching & Learning - Summary			**138,692.00**	**15,000.00**	**103,229.07**	**130,694.91**	**7,997.09**
090 EMERY SCHOOL DISTRICT - Summary			**29,383,296.64**	**1,158,066.59**	**14,593,695.00**	**30,540,130.25**	**-1,156,833.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	61,518.10	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	105,066.86	105,066.86	105,066.86	4,130.16
84010 SAS-Title I Grants to LEA - Summary			**221,511.70**	**105,066.86**	**166,584.96**	**217,381.54**	**4,130.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	0.00	85,516.48	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	18.57	18.57	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	196,948.20	173,002.64	173,002.64	173,002.64	23,945.56
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,117.04**	**173,021.21**	**173,021.21**	**449,171.48**	**33,945.56**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	8,130.56	8,130.56	8,130.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,058.72**	**8,130.56**	**8,130.56**	**16,058.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	0.00	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	9,482.99	9,482.99	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
84367 T&L-Improving Teacher Quality-State - Summary			**86,826.33**	**9,482.99**	**9,482.99**	**66,424.66**	**20,401.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,627.96	0.00	0.00	0.00	88,627.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,627.96**	**0.00**	**0.00**	**0.00**	**88,627.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	0.00	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	0.00	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	0.00	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,016.29	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,661.29	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,194.90	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	18,277.35	122,168.20	122,168.20	-122,168.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,425.15	23,322.85	23,322.85	-23,322.85
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,381.80	52,425.62	52,425.62	-52,425.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**31,084.30**	**228,789.15**	**571,956.70**	**-412,527.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,958.30	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,872.50	56,793.90	56,793.90	-56,793.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**8,872.50**	**64,752.20**	**178,830.85**	**-123,328.87**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	0.00	4,965.00	326,035.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**362,000.00**	**0.00**	**31,000.00**	**35,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	0.00	5,667.72
EQUP CNP-Equipment Grant-10.579 - Summary			**11,676.89**	**0.00**	**0.00**	**6,009.17**	**5,667.72**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	49,600.00	0.00	49,600.00	49,600.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**49,600.00**	**0.00**	**49,600.00**	**49,600.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.68	21,590.68	-21,590.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.68**	**41,349.44**	**-41,349.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	0.00	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	67,404.72	0.00	0.00	67,404.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,752,427.00	0.00	0.00	1,752,427.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-955.00	0.00	0.00	-955.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,801,260.40	0.00	0.00	2,801,260.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	0.00	0.00	527,018.79	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	0.00	0.00	403,598.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	0.00	0.00	22,425.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.41	0.00	0.00	3,909.41	0.00
	19PPK CTE ADM SFY2019	VAR/3100	407,366.00	0.00	0.00	407,366.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,358.00	0.00	0.00	7,358.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,873.00	0.00	0.00	10,873.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,655.00	0.00	0.00	4,655.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	12,788.00	0.00	0.00	12,788.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	0.00	0.00	195,913.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	0.00	0.00	8,773.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	0.00	8,594.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	68,408.06	3,094.81	68,408.07	68,408.07	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,742,678.82	78,884.65	1,742,678.82	1,742,678.82	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,798.00	-432.00	-4,798.00	-4,798.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,975,036.58	247,919.71	2,975,036.58	2,975,036.58	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	520,153.64	41,815.87	520,153.64	520,153.64	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	23,546.67	282,560.00	282,560.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	36,030.38	432,364.48	432,364.48	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	36,344.28	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	2,876.29	34,515.49	34,515.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	336.05	4,032.61	4,032.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	392,080.00	32,673.34	392,080.00	392,080.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	6,666.67	80,000.00	80,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	620.71	7,450.00	7,450.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,203.76	1,100.32	13,203.76	13,203.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,697.00	557.17	6,697.00	6,697.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,117.00	910.87	11,117.00	11,117.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,976.99	16,000.73	195,976.99	195,976.99	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	777.47	9,329.75	9,329.75	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,463.20	0.00	4,463.20	4,463.20	0.00

MSPB MSPB-Minimum School Programs Basic - Summary			**16,177,886.46**	**497,880.07**	**6,829,273.67**	**16,177,886.47**	**-0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,792.59	0.00	0.00	220,792.59	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	0.00	0.00	52,800.36	0.00
	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	0.00	0.00	34,088.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,521.22	0.00	0.00	4,521.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	0.00	0.00	35,360.75	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	0.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,971.43	0.00	0.00	54,971.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	0.00	0.00	338,366.54	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,596.89	0.00	0.00	4,596.89	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	0.00	0.00	2,818.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	0.00	0.00	5,286.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,006.56	0.00	0.00	191,006.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	0.00	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	0.00	0.00	62,874.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	42,179.78	0.00	0.00	42,179.78	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	0.00	0.00	55,342.45	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	13.32	68,980.22	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	207,806.06	17,112.49	207,806.06	207,806.06	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	5,738.86	68,866.24	68,866.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	2,160.67	25,928.00	25,928.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,781.36	398.44	4,781.36	4,781.36	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	43,791.94	3,649.33	43,791.94	43,791.94	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	278,989.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	54,595.91	4,330.41	54,595.91	54,595.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	330,544.46	27,079.77	330,544.46	330,544.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,775.57	228.49	2,775.57	2,775.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,213.55	347.39	4,213.55	4,213.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,164.56	1,650.42	20,164.56	20,164.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,948.00	0.00	9,948.00	9,948.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	1,324.82	15,897.86	15,897.86	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	3,669.13	44,029.65	44,029.65	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	70,961.66	5,913.47	70,961.66	70,961.66	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	64,782.00	64,782.00	64,782.00	2,220.14
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	21,379.89	256,558.79	256,558.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	0.00	43,149.61	43,149.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,055,263.53**	**159,765.58**	**1,547,797.54**	**3,053,043.39**	**2,220.14**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	0.00	0.00	0.00	3,500.10
SAS SAS-Student Advocacy Services - Summary			**9,200.10**	**0.00**	**0.00**	**5,700.00**	**3,500.10**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.13	45,673.63	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.19	54,326.37	54,326.37	0.00
SBPR School Building Program - Summary			**200,000.00**	**8,333.32**	**100,000.00**	**200,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	12,772.00	0.00	0.00	0.00	12,772.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,947.00	0.00	0.00	0.00	1,947.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	8,250.00	8,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,304.00**	**0.00**	**8,250.00**	**41,585.00**	**14,719.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	277,413.73	0.00	0.00	277,413.73	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	112,563.81	0.00	0.00	112,563.81	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,906.45	0.00	0.00	66,906.45	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	57,007.17	0.00	0.00	57,007.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,487.22	0.00	0.00	40,487.22	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,726.61	0.00	0.00	16,726.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	257,902.62	17,529.14	257,902.62	257,902.62	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	129,152.65	10,113.08	129,152.65	129,152.65	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	97,177.93	7,949.09	97,177.93	97,177.93	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	51,013.83	3,871.22	51,013.83	51,013.83	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	45,749.99	-229.40	45,749.99	45,749.99	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,294.48	1,987.27	24,294.48	24,294.48	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,176,396.49**	**41,220.40**	**605,291.50**	**1,176,396.49**	**0.00**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**22,234,400.63**	**1,042,857.79**	**9,843,564.46**	**22,292,358.91**	**-57,958.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	55,773.07	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	61,873.84	221,773.21	221,773.21	45,905.50
84010 SAS-Title I Grants to LEA - Summary			**545,198.64**	**61,873.84**	**277,546.28**	**499,293.14**	**45,905.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	43,956.43	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	280,421.33	51,183.32	183,888.52	183,888.52	96,532.81
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**847,129.12**	**51,183.32**	**227,844.95**	**735,596.31**	**111,532.81**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	7404/4546	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**0.00**	**75,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	8,085.47	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	5,708.89	31,258.56	31,258.56	1,818.25
84173 SPED-Preschool Special Educ IDEA - Summary			**65,918.25**	**5,708.89**	**39,344.03**	**64,100.00**	**1,818.25**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	0.00	3,200.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	7,523.32	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	3,534.64	56,612.42	56,612.42	2,412.58
84287 SAS-After School 21st Cnt.Learning Center - Summary			**121,250.00**	**3,534.64**	**64,135.74**	**118,696.51**	**2,553.49**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	45,832.99	45,832.99	45,832.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**138,522.16**	**45,832.99**	**45,832.99**	**138,522.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,257.01	0.00	0.00	0.00	217,257.01
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**217,257.01**	**0.00**	**0.00**	**0.00**	**217,257.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	0.00	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	0.00	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	0.00	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	0.00	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,063.14	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	41,358.97	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,280.35	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,752.28	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	5,725.54	5,725.54	-5,725.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	33,603.75	194,493.33	194,493.33	-194,493.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,458.75	40,981.96	40,981.96	-40,981.96
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	23,925.00	73,429.41	73,429.41	-73,429.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**61,987.50**	**376,084.98**	**1,023,061.64**	**-714,012.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,290.90	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	16,312.50	106,806.00	106,806.00	-106,806.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**16,312.50**	**113,096.90**	**334,810.36**	**-230,196.41**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,000.00**	**0.00**	**81,000.00**	**81,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	0.00	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	0.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	63,102.22	0.00	0.00	63,102.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,436,836.75	0.00	0.00	1,436,836.75	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-42,393.00	0.00	0.00	-42,393.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	323,000.15	0.00	0.00	323,000.15	0.00
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	0.00	0.00	464,628.25	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	0.00	0.00	662,378.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	0.00	0.00	70,031.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPK CTE ADM SFY2019	VAR/3100	381,143.00	0.00	0.00	381,143.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	41,916.00	0.00	0.00	41,916.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,167.00	0.00	0.00	8,167.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,568.00	0.00	0.00	5,568.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,261.00	0.00	0.00	1,261.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	8,412.00	0.00	0.00	8,412.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	0.00	0.00	318,877.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	0.00	2,048.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,175.63	0.00	61,175.63	61,175.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,873.31	0.00	1,419,873.31	1,419,873.31	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-42,033.00	-6,536.00	-42,033.00	-42,033.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	372,983.03	16,703.10	372,983.03	372,983.03	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,992.07	39,685.54	479,992.07	479,992.07	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	59,729.65	716,755.82	716,755.82	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	15,143.45	181,721.40	181,721.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	6,820.35	81,844.29	81,844.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	486.33	5,836.03	5,836.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,526.00	36,627.17	439,526.00	439,526.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,805.00	3,567.09	42,805.00	42,805.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	704.25	8,451.00	8,451.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,836.50	486.37	5,836.50	5,836.50	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,201.00	183.13	2,201.00	2,201.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,732.00	894.34	10,732.00	10,732.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	327,918.85	26,819.23	327,918.85	327,918.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	883.00	10,596.00	10,596.00	0.00

	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	1,568.03	18,816.31	18,816.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	16,775.00	0.00	16,775.00	16,775.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,137.12	0.00	17,137.12	17,137.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,939,774.42**	**224,368.37**	**4,426,183.36**	**8,939,774.42**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	8,575.46	51,904.46	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	0.00	3,521.51	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	5,893.70	0.00	0.00	5,893.70	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	0.00	0.00	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,849.85	0.00	0.00	259,849.85	0.00
	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	8,639.47	37,262.68	37,262.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,395.56	0.00	0.00	7,395.56	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	0.00	0.00	26,023.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	0.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,069.64	0.00	0.00	49,069.64	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	0.00	0.00	505,989.25	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,610.69	0.00	0.00	14,610.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	0.00	0.00	2,058.79	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,465.22	0.00	0.00	186,465.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	0.00	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	0.00	0.00	52,548.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	51,070.82	0.00	0.00	51,070.82	0.00
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	0.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	0.00	0.00	82,991.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	83,945.33	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	277,631.01	19,229.65	277,631.01	277,631.01	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	4,070.63	48,847.65	48,847.65	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.09	11,593.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,600.05	215.88	2,600.05	2,600.05	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,893.53	657.80	7,893.53	7,893.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	31,918.90	2,659.91	31,918.90	31,918.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	349,027.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,249.47	3,387.57	45,249.47	45,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	498,663.81	41,119.28	498,663.81	498,663.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,020.18	0.00	7,020.18	7,020.18	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,103.23	175.27	2,103.23	2,103.23	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,901.63	485.21	5,901.63	5,901.63	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,120.64	1,225.09	20,120.64	20,120.64	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,960.00	0.00	14,960.00	14,960.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	4,962.91	59,555.00	59,555.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	50,597.06	4,216.42	50,597.06	50,597.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	43,699.29	43,699.29	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	87,995.54	7,332.96	87,995.54	87,995.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	0.00	83,822.61
	20PUU 20PUU Teacher and Student Success Program	5678/3500	254,716.29	21,226.35	254,716.29	254,716.29	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	48,667.62	48,667.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,846,088.66**	**120,570.49**	**1,914,599.04**	**3,762,266.05**	**83,822.61**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	13,914.65	43,637.11	43,637.11	6,362.89
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**13,914.65**	**43,637.11**	**93,637.11**	**7,362.89**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	498.00	498.00	1,380.00	-1,380.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,826.62	15,186.62	15,186.62	28,826.62	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,812.38	0.00	7,830.00	15,630.00	12,182.38
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,280.00	0.00	5,280.00	5,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	336.00	336.00	-336.00
T&L T&L-Teaching & Learning - Summary			**64,919.00**	**15,684.62**	**29,130.62**	**51,452.62**	**13,466.38**
110 GRAND CO SCHOOL DISTRICT - Summary			**15,516,682.08**	**620,971.81**	**7,638,436.00**	**16,003,838.76**	**-487,156.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	12,839.87	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	98,387.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	21,401.44	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	0.00	295,201.06	295,201.06	25,327.81
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	49,061.75	49,061.75	6,104.52
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	152,770.00	152,770.00	11,725.43
84002 SAS-Adult Education - Summary			**1,311,350.57**	**0.00**	**629,661.12**	**1,268,192.81**	**43,157.76**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	0.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	2,212,836.46	0.00	1,462,297.69	1,736,407.89	476,428.57
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	0.00	13,346,324.94	13,346,324.94	50,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	251,457.06	251,457.06	678,636.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,227,075.08	0.00	0.00	0.00	13,227,075.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	1,433,297.27	0.00	0.00	0.00	1,433,297.27
84010 SAS-Title I Grants to LEA - Summary			**45,573,529.74**	**0.00**	**15,060,079.69**	**29,708,092.00**	**15,865,437.74**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	17,539.13	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	5,708.29	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	1,098.63	1,098.63	2,896.16
84011 SAS-NCLB-Migrant Education - Summary			**66,329.76**	**0.00**	**24,346.05**	**63,433.60**	**2,896.16**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	0.00	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	37,364.39	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	21,601.95	21,601.95	16,054.05
84013 SAS-Title I Neglected and Delinquent - Summary			**302,625.13**	**0.00**	**58,966.34**	**286,571.08**	**16,054.05**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	63,929.00	67,129.00	-800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	12,942,389.18	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,816,673.74	0.00	7,526,469.34	7,526,469.34	5,290,204.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,618,905.49**	**0.00**	**20,532,987.52**	**33,294,701.09**	**5,324,204.40**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	34,828.00	0.00	34,828.00	34,828.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	635,296.69	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	390,853.88	390,853.88	390,853.88	591,286.12
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**390,853.88**	**1,061,178.57**	**2,322,708.57**	**590,786.12**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	0.00	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	322,125.35	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	220,361.30	220,361.30	177,441.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,170,145.03**	**0.00**	**542,486.65**	**992,703.34**	**177,441.69**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	18,106.07	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	8,645.67	8,645.67	25,089.08
84196 SAS-McKinney Vento Homeless Children - Summary			**62,344.57**	**0.00**	**26,751.74**	**37,255.49**	**25,089.08**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	0.00	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	107.91	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**107.91**	**132,335.78**	**0.22**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	13,444.69	13,444.69	6,555.31
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**13,444.69**	**13,444.69**	**26,555.31**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	529,415.84	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	0.00	56,672.45
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	17,311.90	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	0.00	1,230,802.48
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	0.00	45,607.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,689,344.46**	**0.00**	**546,727.74**	**2,381,117.60**	**1,308,226.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	600,909.23	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	1,308,140.27	1,308,140.27	474,857.56
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	800.00	800.00	-800.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,272,653.71**	**0.00**	**1,910,449.50**	**4,799,196.15**	**473,457.56**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	0.00	526,287.55	1,426,559.91	201,157.09
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	22,531.38	176,244.78	562,606.22
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	95,034.04	95,034.04	1,046,878.96
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**0.00**	**643,852.97**	**1,697,838.73**	**1,810,642.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	394,667.50	394,667.50	459,585.83
	204AFT 204AFT Supporting Effective Instruction	7905/4800	825,744.17	0.00	0.00	0.00	825,744.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,679,997.50**	**0.00**	**394,667.50**	**394,667.50**	**1,285,330.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	0.00	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	0.00	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	0.00	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	0.00	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	0.00	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,107.91	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	28,464.30	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,041,349.42	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	404,307.15	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	840,616.62	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	17,060.94	17,060.94	-17,060.94
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	183,099.86	183,099.86	-183,099.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	861,967.86	8,155,215.18	8,155,215.18	-8,155,215.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	114,371.14	1,598,317.35	1,598,317.35	-1,598,317.35
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	608,180.08	4,098,378.28	4,098,378.28	-4,098,378.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**1,584,519.08**	**17,367,917.01**	**54,463,158.44**	**-36,827,990.48**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	0.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,823.52	22,131.74	-22,131.74

	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	11,683.58	11,683.58	-11,683.58
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**0.00**	**13,507.10**	**69,240.60**	**-36,302.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	260,214.50	5,273,982.00	-5,273,982.00
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	418,431.00	3,932,263.70	3,932,263.70	-3,932,263.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**418,431.00**	**4,192,478.20**	**14,271,959.16**	**-9,390,467.20**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	36,780.89	49,066.61	933.39
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	9,250.00	39,013.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,000.00	0.00	0.00	0.00	24,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	5,687.93	5,687.93	23,430.00
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	5,431.08	5,431.08	-5,431.08
	S19CAD S19CAD Administration SFY2019 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
CTE CTE-Career & Technical Education - Summary			**181,082.18**	**0.00**	**87,249.90**	**140,203.87**	**40,878.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	68,521.01	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	244,049.09	244,049.09	-244,049.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**312,570.10**	**1,105,280.62**	**-721,403.47**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	0.00	42.42	-42.42
	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	0.00	15,389.51	15,389.51	9,610.49
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	291.52	291.52	-291.52
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**0.00**	**15,681.03**	**15,723.45**	**9,276.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,370,184.96	0.00	0.00	6,370,184.96	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	151,745,640.69	0.00	0.00	151,745,640.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-109,392.00	0.00	0.00	-109,392.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	0.00	0.00	20,259,414.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	0.00	0.00	25,166,116.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	0.00	0.00	3,578,296.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	0.00	0.00	4,315,950.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	0.00	0.00	117,099.21	0.00
	19PPK CTE ADM SFY2019	VAR/3100	7,738,319.00	0.00	0.00	7,738,319.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	0.00	0.00	50,925.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	890,946.00	0.00	0.00	890,946.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	158,603.00	0.00	0.00	158,603.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	121,045.00	0.00	0.00	121,045.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	52,108.00	0.00	0.00	52,108.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	420,498.00	0.00	0.00	420,498.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	0.00	0.00	13,894,172.28	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	0.00	0.00	610,466.77	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	91,885.79	0.00	0.00	91,885.79	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	0.00	357,705.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,541,943.64	470,444.11	6,541,943.64	6,541,943.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	151,354,387.15	10,737,193.27	151,354,387.15	151,354,387.15	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-185,590.00	-26,418.00	-185,590.00	-185,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,732,293.86	1,727,691.15	20,732,293.86	20,732,293.86	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	2,187,388.53	26,248,662.36	26,248,662.36	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	295,080.94	3,540,971.28	3,540,971.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	362,827.97	4,353,935.64	4,353,935.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	10,020.11	120,241.42	120,241.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,195,284.00	599,607.00	7,195,284.00	7,195,284.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	892,309.00	74,359.09	892,309.00	892,309.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	13,617.79	163,674.00	163,674.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	135,018.84	11,251.57	135,018.84	135,018.84	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	91,561.00	7,617.71	91,561.00	91,561.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	312,391.00	25,118.91	312,391.00	312,391.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,078,366.11	1,173,197.17	14,078,366.11	14,078,366.11	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	4,709.34	56,512.00	56,512.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.70	51,718.72	620,624.69	620,624.69	0.01
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	259,405.58	0.00	259,405.58	259,405.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	344,657.24	0.00	344,657.24	344,657.24	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**473,033,388.60**	**17,729,840.38**	**236,909,628.81**	**473,033,388.59**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	0.00	236,487.12	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	74,883.87	74,883.87	4,738.90
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	0.00	0.00	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	0.00	991.05	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	4,739,282.29	0.00	0.00	4,739,282.29	0.00
	18PUFI 18PUFI Youth in Custody-Initiative SFY2018	5340/3300	270,376.29	0.00	0.00	270,376.29	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	196,864.25	0.00	156,680.57	196,864.25	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	0.00	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,684,037.00	0.00	0.00	5,684,037.00	0.00
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	0.00	0.00	223,714.72	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	316,295.56	0.00	0.00	316,295.56	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	0.00	0.00	14,175.10	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	0.00	0.00	234,196.36	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	0.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,582,987.89	0.00	0.00	1,582,987.89	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	0.00	0.00	18,185,921.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,260,287.12	0.00	3,478.81	1,260,287.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	0.00	0.00	82,901.44	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	0.00	0.00	126,359.25	0.00
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	0.00	0.00	336,111.79	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	308,807.71	0.00	61,174.71	308,807.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,076,679.97	0.00	0.00	7,076,679.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	0.00	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	0.00	0.00	1,397,617.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	1,034,552.51	0.00	0.00	1,034,552.51	0.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	0.00	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	0.00	0.00	6,117,941.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,814,249.17	0.00	1,672,168.81	1,814,249.17	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	114,919.96	0.00	0.00	114,919.96	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,032,235.66	502,686.30	6,032,235.65	6,032,235.65	0.01
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	172,034.09	2,064,409.00	2,064,409.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	242,740.35	20,228.36	242,740.35	242,740.35	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	344,171.99	28,681.00	344,171.99	344,171.99	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	14,175.00	1,181.25	14,175.00	14,175.00	0.00

	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	263,910.34	21,992.53	263,910.34	263,910.34	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	7,427,423.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,404,641.27	97,653.47	1,404,641.27	1,404,641.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,191,182.51	1,515,931.87	18,191,182.51	18,191,182.51	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	430,980.69	27,845.70	430,980.69	430,980.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	80,812.58	6,601.57	80,812.58	80,812.58	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	9,166.67	110,000.00	110,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	34,857.27	418,287.25	418,287.25	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	367,600.00	0.00	157,063.51	157,063.51	210,536.49
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	729,384.12	60,561.54	729,384.12	729,384.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	547,631.00	0.00	547,631.00	547,631.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	122,873.91	1,474,486.98	1,474,486.98	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	86,694.33	1,040,331.88	1,040,331.88	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	5,077,414.87	5,077,414.87	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	133,333.30	0.00	133,333.30	133,333.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	6,565,809.94	547,150.83	6,565,809.94	6,565,809.94	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	0.00	114,524.20	114,524.20	240,495.80
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	0.00	1,783,773.69
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	119,658.00	0.00	119,658.00	119,658.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	774,479.41	9,293,752.94	9,293,752.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	1,322,747.86	1,322,747.86	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**133,182,435.18**	**4,030,620.10**	**65,694,495.00**	**130,942,890.29**	**2,239,544.89**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	0.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	380,870.47	650,870.47	828,845.90
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,066.12	0.00	1,066.12	1,876.12	-810.00
	18SUPV Suicide Prevention SFY2018	5674/3800	51,772.46	0.00	0.00	23,269.47	28,502.99
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	15,304.41	22,048.40	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	9,652.59	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	19,946.98	19,946.98	4,053.02
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	2,819.20	51,166.08	51,166.08	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,500.00	0.00	0.00	0.00	2,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	0.00	0.00	0.00	25,954.56
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	19,200.00	0.00	0.00	19,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	810.00	-810.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	700.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**2,485,135.32**	**2,819.20**	**481,906.65**	**1,584,340.11**	**900,795.21**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,474.00	-3,474.00
	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	553,616.00	0.00	0.00	430,316.00	123,300.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	0.00	242,547.64	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	6,576.00	6,576.00	-6,576.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	324,360.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	290,814.77	653,573.37	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	18,975.17	0.00	9,182.35	18,975.17	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	4,031.12	0.00	0.00	4,031.12	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	5,000.00	-5,000.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	4,158.00	4,158.00	-4,158.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,580.00	0.00	54,580.00	54,580.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	0.00	384,850.83	384,850.83	306,349.17
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	37,853.00	0.00	26,649.38	26,649.38	11,203.62
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	4,023.17	43,209.92	43,209.92	9,039.08
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	178.12	-178.12
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	100.00	400.00	400.00	-400.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,125.84	1,125.84	-1,125.84
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	35.00	35.00	-35.00
T&L T&L-Teaching & Learning - Summary			**3,377,733.86**	**6,623.17**	**1,148,642.09**	**2,961,523.51**	**416,210.35**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,338,135.01	0.00	0.00	14,338,135.01	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,817,863.25	0.00	0.00	5,817,863.25	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,478,844.44	0.00	0.00	2,478,844.44	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,088,306.49	0.00	0.00	1,088,306.49	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	772,929.12	0.00	0.00	772,929.12	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,711.11	0.00	0.00	619,711.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	11,292,263.59	758,045.80	11,292,263.59	11,292,263.59	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	5,654,947.32	474,097.94	5,654,947.32	5,654,947.32	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,352,507.40	277,428.13	3,352,507.40	3,352,507.40	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	555,457.33	45,174.98	555,457.33	555,457.33	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	498,142.80	-466.67	498,142.80	498,142.80	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,236,258.42	-703.55	1,236,258.42	1,236,258.42	0.00
VBLPR Voted and Board Leeway Program - Summary			**47,705,366.28**	**1,553,576.63**	**22,589,576.86**	**47,705,366.28**	**0.00**
120 GRANITE SCHOOL DISTRICT - Summary			**787,265,154.42**	**25,717,283.44**	**390,259,360.74**	**803,685,333.35**	**-16,420,178.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	32,170.45	32,170.45	13,528.55
84002 SAS-Adult Education - Summary			**91,398.00**	**0.00**	**32,170.45**	**77,869.45**	**13,528.55**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	0.00	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,152.60	0.00	0.00	21,152.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	609,734.82	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,837,389.45	0.00	978,532.07	978,532.07	858,857.38
84010 SAS-Title I Grants to LEA - Summary			**5,699,811.67**	**0.00**	**1,588,266.89**	**4,840,954.29**	**858,857.38**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			**45,482.13**	**0.00**	**0.00**	**45,482.13**	**0.00**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	2,804.29	17,000.00	17,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**46,849.00**	**2,804.29**	**17,000.00**	**46,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	0.00	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	0.00	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	149,428.55	0.00	0.00	149,428.55	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	247.35	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,556,028.29	0.00	1,367,128.77	1,367,128.77	188,899.52
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	5,414.51	5,414.51	9,585.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,648,065.69**	**0.00**	**1,372,790.63**	**3,449,580.68**	**198,485.01**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	131,813.00	0.00	0.00	0.00	131,813.00
84048 CTE-Career and Tech Education - Summary			**363,204.00**	**0.00**	**0.00**	**231,391.00**	**131,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	0.00	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	48,761.37	48,761.37	11,132.34
84173 SPED-Preschool Special Educ IDEA - Summary			**133,109.78**	**0.00**	**48,761.37**	**121,977.44**	**11,132.34**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	41.75	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	9,647.92	9,647.92	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**18,100.16**	**0.00**	**9,689.67**	**18,100.16**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	87,887.51	178,549.69	4,484.16
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**87,887.51**	**345,562.18**	**4,484.16**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	17,652.05	17,652.05	8,988.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,169.63**	**0.00**	**17,652.05**	**43,061.58**	**10,108.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	3,406.80	3,406.80	1,093.20
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	221,977.22	221,977.22	93,068.48
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	193.20	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			**942,259.77**	**0.00**	**225,577.22**	**848,291.29**	**93,968.48**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	45,604.98	143,444.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	6,320.31	70,179.77	70,179.77	48,485.62
	204AFT 204AFT Supporting Effective Instruction	7905/4800	114,705.15	0.00	0.00	0.00	114,705.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**376,814.54**	**6,320.31**	**115,784.75**	**213,623.77**	**163,190.77**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	210.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**210.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	0.00	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	0.00	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	0.00	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	263,773.85	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	56,968.27	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	65,777.90	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	220,106.88	1,390,468.85	1,390,468.85	-1,390,468.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	29,205.12	259,273.75	259,273.75	-259,273.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	98,040.80	478,155.40	478,155.40	-478,155.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**347,352.80**	**2,514,418.02**	**6,354,452.65**	**-4,512,408.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	38,114.30	622,624.21	-622,624.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	106,848.00	688,047.10	688,047.10	-688,047.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**106,848.00**	**726,161.40**	**2,015,001.33**	**-1,377,150.31**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	192,141.22	57,858.78
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	0.00	83,204.11	83,204.11	166,795.89
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	289.80	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**780,999.99**	**0.00**	**114,493.91**	**556,635.12**	**224,364.87**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	0.00	0.00	216.60	216.60	-216.60
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	409.80	409.80	-409.80
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**626.40**	**626.40**	**-626.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	0.00	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,037,267.23	0.00	0.00	1,037,267.23	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	21,369,210.43	0.00	0.00	21,369,210.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-37,873.00	0.00	0.00	-37,873.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	732,840.38	0.00	0.00	732,840.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	0.00	0.00	2,847,654.97	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	0.00	0.00	4,175,524.35	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.29	0.00	0.00	908,298.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	0.00	0.00	560,363.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	0.00	0.00	19,466.37	0.00
	19PPK CTE ADM SFY2019	VAR/3100	912,878.00	0.00	0.00	912,878.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	190,581.00	0.00	0.00	190,581.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	28,694.00	0.00	0.00	28,694.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	20,854.00	0.00	0.00	20,854.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	9,083.00	0.00	0.00	9,083.00	0.00

	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	98,908.00	0.00	0.00	98,908.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	0.00	0.00	2,030,861.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	0.00	0.00	91,470.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	0.00	71,016.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,062,661.44	68,877.31	1,062,661.44	1,062,661.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,700,271.47	1,497,475.72	22,700,271.47	22,700,271.47	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-86,345.00	-15,665.00	-86,345.00	-86,345.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	800,896.54	66,741.38	800,896.54	800,896.54	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,992,267.27	249,355.61	2,992,267.27	2,992,267.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	359,083.73	4,309,004.72	4,309,004.72	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	90,428.03	1,085,136.36	1,085,136.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	45,512.11	546,145.31	546,145.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	1,753.20	21,038.42	21,038.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	963,710.00	80,309.17	963,710.00	963,710.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	194,235.00	16,186.25	194,235.00	194,235.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	2,512.67	30,152.00	30,152.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,404.83	1,950.41	23,404.83	23,404.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,552.00	1,042.69	12,552.00	12,552.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	103,560.00	8,630.00	103,560.00	103,560.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,114,361.78	175,477.33	2,114,361.78	2,114,361.78	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	8,232.13	98,785.64	98,785.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,293.61	0.00	50,293.61	50,293.61	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**72,996,191.91**	**2,663,495.08**	**37,089,239.39**	**72,996,191.91**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	1,036,822.40	0.00	0.00	1,036,822.40	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,844.27	0.00	0.00	147,844.27	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,920,955.09	0.00	0.00	1,920,955.09	0.00
	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	0.00	8,658.30
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	0.00	0.00	10,461.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	45,498.87	0.00	0.00	45,498.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	0.00	0.00	107,961.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	0.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	215,114.62	0.00	0.00	215,114.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	0.00	0.00	2,523,408.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	211,018.10	0.00	0.00	211,018.10	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	0.00	0.00	12,163.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	0.00	0.00	19,097.40	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	128,600.00	0.00	13,690.33	128,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,055,478.45	0.00	0.00	1,055,478.45	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	0.00	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	0.00	0.00	184,571.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	143,353.66	0.00	0.00	143,353.66	0.00
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	0.00	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	0.00	0.00	503,102.76	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	0.00	154,971.91	297,046.41	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,002,811.62	166,900.97	2,002,811.62	2,002,811.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	7,287.96	87,455.44	87,455.44	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	833.34	10,000.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,968.38	1,113.97	13,968.38	13,968.38	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	52,197.14	4,349.76	52,197.14	52,197.14	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,938.51	4,564.91	76,938.51	76,938.51	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	1,237,196.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	195,251.68	15,257.40	195,251.68	195,251.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,640,885.44	220,073.79	2,640,885.44	2,640,885.44	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	84,426.46	5,454.80	84,426.46	84,426.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,280.34	1,023.36	12,280.34	12,280.34	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	18,922.95	1,574.97	18,922.95	18,922.95	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.67	33,500.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	128,600.00	18,660.48	98,413.87	98,413.87	30,186.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	113,175.95	9,415.73	113,175.95	113,175.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	80,136.00	0.00	80,136.00	80,136.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	15,992.54	191,910.40	191,910.40	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	11,961.59	143,539.03	143,539.03	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	883,486.94	883,486.94	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	594,472.04	49,539.33	594,472.04	594,472.04	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	84,739.46	140,990.60	140,990.60	156,135.09
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	118,699.88	1,424,398.56	1,424,398.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	171,287.70	171,287.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,320,342.65**	**740,235.91**	**10,478,444.04**	**21,125,363.13**	**194,979.52**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,361.33	0.00	0.00	700.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,062.50	469.26	469.26	469.26	3,593.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,792.60	0.00	5,885.77	5,885.77	906.83
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	0.00	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**24,408.43**	**469.26**	**6,355.03**	**8,658.39**	**15,750.04**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	0.00	0.00	31,712.26	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	0.00	0.00	62,961.12	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	40,628.81	3,385.74	40,628.81	40,628.81	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	6,721.99	80,663.94	80,663.94	0.00
SBPR School Building Program - Summary			**215,966.13**	**10,107.73**	**121,292.75**	**215,966.13**	**0.00**
T&L T&L-Teaching & Learning	15CPLS Professional Learning Series (Core) SFY2018		0.00	0.00	0.00	234.36	-234.36
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	1,602.00	1,602.00	5,400.00	-5,400.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	166,210.00	0.00	37,726.00	160,100.00	6,110.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	136,328.81	0.00	0.00	136,328.81	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	44,020.00	77,720.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	206,986.78	0.00	16,562.50	206,986.78	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	20,503.32	64,066.97	64,066.97	35,933.03
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	38,170.00	0.00	38,170.00	38,170.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	8,777.19	28,885.78	28,885.78	16,938.22
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	20,980.00	4,125.00	16,500.00	16,500.00	4,480.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	73,587.00	0.00	38,890.71	38,890.71	34,696.29
	20PRO1 20PRO1 Professional Dev. SFY2020		11,370.00	614.60	4,994.13	4,994.13	6,375.87
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	400.00	400.00	-400.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,086.12	-1,086.12
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	452.43	-452.43
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	675.28	675.28	-675.28
T&L T&L-Teaching & Learning - Summary			**887,627.22**	**35,622.11**	**292,493.37**	**794,186.98**	**93,440.24**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	425,121.51	0.00	0.00	425,121.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	172,497.94	0.00	0.00	172,497.94	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,858.35	0.00	0.00	184,858.35	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	152,176.85	0.00	0.00	152,176.85	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	108,077.93	0.00	0.00	108,077.93	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	797,797.11	0.00	0.00	797,797.11	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	340,039.44	8,030.62	340,039.44	340,039.44	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	170,285.18	13,213.78	170,285.18	170,285.18	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	272,711.25	22,626.86	272,711.25	272,711.25	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	134,521.41	10,615.75	134,521.41	134,521.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	120,640.90	518.05	120,640.90	120,640.90	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	919,391.49	64,697.24	919,391.49	919,391.49	0.00
VBLPR Voted and Board Leeway Program - Summary			**3,798,119.36**	**119,702.30**	**1,957,589.67**	**3,798,119.36**	**0.00**
130 IRON CO SCHOOL DISTRICT - Summary			**114,272,071.28**	**4,032,957.79**	**56,816,904.52**	**118,148,154.37**	**-3,876,083.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	130,152.82	0.00	35,633.65	35,633.65	94,519.17
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	2,052,947.81	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	27,739.20	53,926.87	53,926.87	59,823.88
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	1,582,074.45	1,582,074.45	1,804,156.92
84010 SAS-Title I Grants to LEA - Summary			**10,516,909.13**	**27,739.20**	**3,724,582.78**	**8,558,409.16**	**1,958,499.97**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	0.00	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	0.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	16,400.00	34,553.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	3,436,455.71	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,242,474.28	0.00	5,849,599.69	5,849,599.69	2,392,874.59
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	38.76	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,312,842.21**	**0.00**	**9,302,494.16**	**16,870,006.38**	**2,442,835.83**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	276,121.54	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	52,395.54	52,395.54	364,240.46
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	126.89	723.23	-253.78
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	109.53	1,038.76	1,038.76	-1,038.76
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**109.53**	**329,682.73**	**495,775.53**	**362,947.92**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	0.00	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	117,247.45	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	87,003.97	87,003.97	127,048.04
84173 SPED-Preschool Special Educ IDEA - Summary			**423,984.79**	**0.00**	**204,251.42**	**296,936.75**	**127,048.04**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	0.00	51,272.43
84196 SAS-McKinney Vento Homeless Children - Summary			**96,806.09**	**0.00**	**0.00**	**45,533.66**	**51,272.43**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	101,709.96	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	81,284.16	81,284.16	182,009.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,162.40**	**0.00**	**182,994.12**	**557,153.26**	**182,009.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	368,643.05	707,581.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	55,661.05	139,905.68	139,905.68	577,458.05
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	264.62	264.62	-264.62
84367 T&L-Improving Teacher Quality-State - Summary			**2,114,501.77**	**55,661.05**	**508,813.35**	**1,537,308.34**	**577,193.43**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	156,211.29	156,211.29	62,484.03
	204AFT 204AFT Supporting Effective Instruction	7905/4800	211,396.76	0.00	0.00	0.00	211,396.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**430,092.08**	**0.00**	**156,211.29**	**156,211.29**	**273,880.79**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	468,000.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	0.00	483,000.00
93243 SAS-AWARE - Summary			**951,000.00**	**0.00**	**468,000.00**	**468,000.00**	**483,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	0.00	0.00	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	0.00	0.00	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	0.00	0.00	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	957.86	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	794,131.23	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	350,741.04	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	105,997.49	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	6,782.10	6,782.10	-6,782.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	620,543.07	3,388,132.95	3,388,132.95	-3,388,132.95
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	78,320.97	1,262,148.42	1,262,148.42	-1,262,148.42
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	392,734.32	998,696.26	998,696.26	-998,696.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**1,091,598.36**	**6,907,587.35**	**19,452,323.62**	**-13,715,905.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,123.90	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	301,234.50	3,391,060.30	3,391,060.30	-3,391,060.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**301,234.50**	**3,405,184.20**	**11,807,672.08**	**-7,892,002.48**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	448.99	821.42	-821.42
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	596.47	596.47	-596.47
CTE CTE-Career & Technical Education - Summary			**39,687.93**	**0.00**	**40,733.39**	**41,105.82**	**-1,417.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	27,186.68	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	11,416.25	114,029.15	114,029.15	-114,029.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**11,416.25**	**141,215.83**	**361,026.10**	**-257,237.11**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,303,568.50	0.00	393,101.00	1,150,669.50	152,899.00
FINOPS FINOPS-Financial Operations - Summary			**1,303,568.50**	**0.00**	**393,101.00**	**1,150,669.50**	**152,899.00**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	0.00	42.84	42.84	-42.84
	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	107.37	-107.37
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**42.84**	**150.21**	**-150.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,494,390.22	0.00	0.00	5,494,390.22	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	131,757,289.41	0.00	0.00	131,757,289.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-144,003.00	0.00	0.00	-144,003.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	0.00	0.00	15,366,603.63	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	0.00	0.00	19,534,610.89	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	0.00	0.00	3,802,875.30	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	0.00	0.00	4,213,704.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	0.00	0.00	97,767.82	0.00
	19PPK CTE ADM SFY2019	VAR/3100	5,658,626.00	0.00	0.00	5,658,626.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	0.00	0.00	84,875.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	704,399.00	0.00	0.00	704,399.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	139,928.00	0.00	0.00	139,928.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	88,414.00	0.00	0.00	88,414.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	66,298.00	0.00	0.00	66,298.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	705,955.00	0.00	0.00	705,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	0.00	0.00	11,284,698.16	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	0.00	0.00	91,665.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	0.00	0.00	507,705.12	0.00

	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	0.00	248,978.11	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,582,114.98	364,715.03	5,582,114.99	5,582,114.99	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	139,918,788.36	9,860,654.57	139,918,788.36	139,918,788.36	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-278,306.00	-48,205.00	-278,306.00	-278,306.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,329,341.76	1,356,511.65	16,329,341.76	16,329,341.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	1,746,313.89	20,955,766.68	20,955,766.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	345,703.33	4,148,439.96	4,148,439.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	382,885.15	4,594,621.82	4,594,621.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	8,893.60	106,723.22	106,723.22	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,830,248.00	485,854.00	5,830,248.00	5,830,248.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	8,830.00	105,960.00	105,960.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	804,431.00	67,035.91	804,431.00	804,431.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	12,374.00	148,488.00	148,488.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	113,756.25	9,479.69	113,756.25	113,756.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,008.00	8,237.29	99,008.00	99,008.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	728,584.00	60,715.34	728,584.00	728,584.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,072,492.45	1,002,390.87	12,072,492.45	12,072,492.45	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	8,830.00	105,960.00	105,960.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	45,792.90	549,514.72	549,514.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	235,718.80	0.00	235,718.80	235,718.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**411,885,808.03**	**15,727,012.22**	**212,151,652.01**	**411,885,808.04**	**-0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	89,993.83	31,742.07	57,431.83	89,993.83	0.00
	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	0.00	48,870.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	441,100.00	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	0.00	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,794,746.93	0.00	0.00	7,794,746.93	0.00
	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	153,323.22	0.00	0.00	153,323.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	266,152.08	0.00	0.00	266,152.08	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	0.00	0.00	411,478.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	0.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	861,735.09	0.00	0.00	861,735.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	0.00	0.00	14,258,246.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,448,706.92	0.00	0.00	1,448,706.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	0.00	0.00	64,295.76	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	0.00	0.00	97,807.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	0.00	0.00	437,432.65	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	441,100.00	0.00	42,044.98	441,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,881,071.67	0.00	0.00	5,881,071.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	0.00	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	0.00	0.00	1,517,471.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,436.00	0.00	0.00	362,436.00	0.00
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	0.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	0.00	0.00	2,022,891.96	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	15,045.73	46,359.42	43,640.58
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	0.00	400,941.02	1,521,590.69	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	2,016.12	0.00	0.00	2,016.12	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,300,524.79	691,710.39	8,300,524.79	8,300,524.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	66,024.56	792,294.64	792,294.64	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	180,246.90	14,727.01	180,246.90	180,246.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	298,269.39	24,855.78	298,269.39	298,269.39	0.00
	20PQI 20PQI Concurrent Enrollmnt SFY2020	5333/3300	405,780.22	33,475.81	405,780.22	405,780.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	6,365,455.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	848,073.57	61,506.15	848,073.57	848,073.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	15,238,223.82	1,269,851.98	15,238,223.81	15,238,223.81	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	469,701.09	30,347.44	469,701.09	469,701.09	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	65,177.50	5,431.45	65,177.50	65,177.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	8,333.34	100,000.00	100,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	13,750.00	165,000.00	165,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	441,100.00	18,698.83	239,488.72	239,488.72	201,611.28
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	639,267.94	52,889.88	639,267.94	639,267.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	450,930.00	450,930.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	126,024.84	1,668,641.35	1,668,641.35	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	356,769.67	29,730.81	356,769.67	356,769.67	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	328,298.08	328,298.08	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	207,613.43	2,491,361.07	2,491,361.07	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	0.00	0.00	106,506.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	578,814.96	658,918.55	658,918.55	869,812.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	250,000.00	250,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	677,587.35	8,131,048.31	8,131,048.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	879,292.12	879,292.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**96,795,045.79**	**3,943,116.08**	**49,840,363.03**	**95,573,475.55**	**1,221,570.24**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	12,293.04	19,000.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	15,000.00	15,000.00	30,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	5,486.53	16,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	0.00	4,810.95
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	0.00	0.00	48,029.25
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	197.08	-197.08
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	720.81	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**154,484.50**	**15,000.00**	**21,207.34**	**71,900.86**	**82,583.64**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	0.00	0.00	153,022.82	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	0.00	0.00	303,809.59	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	223,458.46	18,621.53	223,458.46	223,458.46	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	36,970.97	443,651.64	443,651.64	0.00
SBPR School Building Program - Summary			**1,123,942.51**	**55,592.50**	**667,110.10**	**1,123,942.51**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	10,192.00	0.00	0.00	13,105.61	-2,913.61
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	1,136.00	1,136.00	11,518.39	-11,518.39
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,155.00	0.00	0.00	0.00	1,155.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	22,668.00	498,816.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	0.00	351,595.85	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	10,582.00	10,582.00	-10,582.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,982.00	0.00	235,910.00	360,730.00	141,252.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	454,123.96	0.00	0.00	454,123.96	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	906.00	906.00	-906.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	119,510.00	0.00	119,510.00	119,510.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	0.00	2,598.50	2,598.50	62,829.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	5,094.50	127,297.00	127,297.00	0.00
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	25.62	0.00	0.00	25.62	0.00

	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	1,050.00	0.00	0.00	1,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	97.61	3,375.86	-3,180.64
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	629.77	-629.77
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	316.76	316.76	-316.76
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	111.70	111.70	-111.70
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	124.58	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	1,828.18	1,828.18	-1,828.18
T&L T&L-Teaching & Learning - Summary			**2,140,695.75**	**8,730.50**	**525,586.33**	**1,971,216.00**	**169,479.75**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,915,449.67	0.00	0.00	6,915,449.67	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,806,023.27	0.00	0.00	2,806,023.27	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,060,042.54	0.00	0.00	2,060,042.54	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,421,091.18	0.00	0.00	1,421,091.18	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,009,277.05	0.00	0.00	1,009,277.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	515,010.64	0.00	0.00	515,010.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,396,043.01	72,897.58	5,396,043.01	5,396,043.01	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,702,234.03	185,559.14	2,702,234.03	2,702,234.03	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,080,787.99	255,556.88	3,080,787.99	3,080,787.99	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,067,351.64	85,059.47	1,067,351.64	1,067,351.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	957,217.62	-837.11	957,217.62	957,217.62	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	770,197.00	63,889.22	770,197.00	770,197.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**28,700,725.64**	**662,125.18**	**13,973,831.29**	**28,700,725.64**	**0.00**
140 JORDAN SCHOOL DISTRICT - Summary			**587,349,814.23**	**21,899,335.37**	**302,944,644.56**	**601,131,702.16**	**-13,781,887.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	0.00	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	266,156.56	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,782.86	0.00	0.00	0.00	263,782.86
84010 SAS-Title I Grants to LEA - Summary			**996,340.34**	**0.00**	**266,156.56**	**732,557.48**	**263,782.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	460,415.76	460,415.76	91.04
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,450.40	0.00	0.00	0.00	471,450.40
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,413,513.59**	**0.00**	**460,415.76**	**916,972.15**	**496,541.44**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	0.00	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	21,131.09	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	0.00	0.00	21,575.16
84173 SPED-Preschool Special Educ IDEA - Summary			**63,539.72**	**0.00**	**21,131.09**	**41,964.56**	**21,575.16**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	0.00	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	54,614.01	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	0.00	60,966.50
84367 T&L-Improving Teacher Quality-State - Summary			**169,306.08**	**0.00**	**54,614.01**	**108,339.58**	**60,966.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	0.00	17,035.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,035.79**	**0.00**	**0.00**	**0.00**	**17,035.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	0.00	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	0.00	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	0.00	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	66,129.04	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,094.83	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,460.93	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	69,432.30	389,769.52	389,769.52	-389,769.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	8,763.30	85,085.91	85,085.91	-85,085.91
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	49,434.00	177,430.46	177,430.46	-177,430.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**127,629.60**	**750,970.69**	**1,795,529.22**	**-1,341,276.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	32,477.90	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	33,705.00	214,447.10	214,447.10	-214,447.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**33,705.00**	**246,925.00**	**716,311.89**	**-500,016.93**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**33,800.00**	**0.00**	**33,800.00**	**33,800.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	62,496.00	0.00	62,496.00	62,496.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	422,313.00	0.00	422,313.00	422,313.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**484,809.00**	**0.00**	**484,809.00**	**484,809.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	77.90	77.90	-77.90
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**77.90**	**137.90**	**-137.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	238,006.05	0.00	0.00	238,006.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,209,107.49	0.00	0.00	6,209,107.49	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,596.00	0.00	0.00	-2,596.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	0.00	0.00	676,146.81	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	0.00	0.00	1,084,582.00	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.69	0.00	0.00	189,644.69	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	0.00	0.00	136,554.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	430,523.00	0.00	0.00	430,523.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	51,915.00	0.00	0.00	51,915.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,749.00	0.00	0.00	18,749.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,488.00	0.00	0.00	6,488.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,133.00	0.00	0.00	2,133.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	18,976.00	0.00	0.00	18,976.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	0.00	0.00	553,553.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	0.00	0.00	26,472.38	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	0.00	41,055.02	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	319,659.43	22,483.95	319,659.43	319,659.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,400,585.10	425,534.53	6,400,585.10	6,400,585.10	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	22,811.00	0.00	22,811.00	22,811.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,109.00	-1,115.00	-3,109.00	-3,109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	727,150.49	60,595.88	727,150.49	727,150.49	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	92,211.85	1,106,542.20	1,106,542.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	12,114.76	145,377.12	145,377.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	14,083.85	169,006.20	169,006.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	348,940.00	29,078.34	348,940.00	348,940.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,742.65	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,956.00	4,496.34	53,956.00	53,956.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	1,597.67	19,172.00	19,172.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,333.48	611.13	7,333.48	7,333.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,372.00	280.54	3,372.00	3,372.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,199.00	2,099.91	25,199.00	25,199.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	585,156.87	48,159.23	585,156.87	585,156.87	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	2,502.31	30,027.70	30,027.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	30,946.25	0.00	30,946.25	30,946.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,213,794.73**	**735,326.19**	**10,241,624.84**	**20,213,794.73**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	0.00	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	0.00	0.00	56,781.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	454,292.16	0.00	0.00	454,292.16	0.00

	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	0.00	0.00	20,340.21	0.00
	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,416.79	0.00	0.00	12,416.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	0.00	0.00	60,187.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	0.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,555.74	0.00	0.00	50,555.74	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	0.00	0.00	653,912.47	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,138.83	0.00	0.00	66,138.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	0.00	0.00	3,488.14	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	0.00	0.00	7,154.66	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	82,200.00	0.00	0.00	82,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	288,865.76	0.00	0.00	288,865.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	0.00	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	0.00	0.00	50,469.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	55,465.24	0.00	0.00	55,465.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	0.00	0.00	110,986.12	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	113,185.30	113,185.30	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	473,294.66	39,441.22	473,294.66	473,294.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	3,204.39	38,452.61	38,452.61	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	666.67	8,000.00	8,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,792.72	5,316.06	63,792.72	63,792.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	469,367.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	75,659.50	6,304.95	75,659.50	75,659.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	662,789.17	55,232.43	662,789.17	662,789.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,464.62	1,534.69	34,464.62	34,464.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,536.55	294.72	3,536.55	3,536.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,824.82	564.57	6,824.82	6,824.82	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	82,200.00	0.00	0.00	0.00	82,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,472.07	2,521.74	30,472.07	30,472.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,053.00	0.00	20,053.00	20,053.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	5,221.51	62,658.08	62,658.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	4,671.76	56,061.14	56,061.14	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	134,230.35	11,185.87	134,230.35	134,230.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	32,879.67	394,556.02	394,556.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	65,281.67	65,281.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,383,009.52**	**169,040.25**	**2,712,679.28**	**5,188,086.03**	**194,923.49**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	97.38	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**97.38**	**2,097.38**	**3,402.62**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	0.00	0.00	16,794.10	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	0.00	0.00	33,342.79	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	15,389.70	1,282.47	15,389.70	15,389.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	2,546.21	30,554.52	30,554.52	0.00
SBPR School Building Program - Summary			**96,081.11**	**3,828.68**	**45,944.22**	**96,081.11**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	47,750.00	0.00	0.00	29,083.00	18,667.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	19,064.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	8,940.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,340.00	0.00	10,340.00	10,340.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	1,312.07	1,312.07	1,312.07	987.93
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	623.20	623.20	-623.20
T&L T&L-Teaching & Learning - Summary			**218,321.24**	**1,312.07**	**40,279.27**	**100,167.26**	**118,153.98**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	120,937.18	0.00	0.00	120,937.18	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,071.65	0.00	0.00	49,071.65	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,802.15	0.00	0.00	25,802.15	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	89,125.04	0.00	0.00	89,125.04	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	63,297.74	0.00	0.00	63,297.74	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	554,898.89	0.00	0.00	554,898.89	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	103,599.13	3,496.52	103,599.13	103,599.13	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,880.44	4,378.49	51,880.44	51,880.44	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,447.35	2,912.87	37,447.35	37,447.35	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,696.80	5,222.77	63,696.80	63,696.80	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	57,124.28	93.05	57,124.28	57,124.28	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	506,164.88	20,696.89	506,164.88	506,164.88	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,723,045.53**	**36,800.59**	**819,912.88**	**1,723,045.53**	**0.00**
150 JUAB SCHOOL DISTRICT - Summary			**31,520,066.90**	**1,107,642.38**	**16,179,437.88**	**32,185,116.82**	**-665,049.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	112,850.26	112,850.26	34,399.85
84010 SAS-Title I Grants to LEA - Summary			**385,827.77**	**0.00**	**112,850.26**	**351,427.92**	**34,399.85**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	3,000.00	0.00	0.00	3,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	42.38	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	267,600.23	0.00	209,610.43	209,610.43	57,989.80
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**550,123.25**	**0.00**	**209,652.81**	**467,133.45**	**82,989.80**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	4,300.00	0.00	0.00	1,040.07	3,259.93
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	59,998.04	0.00	37,924.04	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	28,604.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**92,902.04**	**0.00**	**66,528.04**	**89,642.11**	**3,259.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	21,509.00	21,509.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**42,685.51**	**0.00**	**21,509.00**	**42,685.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,350.54	1,350.54	149.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	33,225.25	33,225.25	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,882.64**	**0.00**	**34,575.79**	**91,733.18**	**149.46**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	167,646.00	0.00	15,450.00	167,646.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**187,646.00**	**10,000.00**	**35,450.00**	**187,646.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,513.12	0.00	0.00	0.00	119,513.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,513.12**	**0.00**	**0.00**	**0.00**	**119,513.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	0.00	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	0.00	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	0.00	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	33,508.13	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,112.78	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	17,442.62	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	51,463.95	202,141.53	202,141.53	-202,141.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	6,495.45	39,303.81	39,303.81	-39,303.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	54,145.27	54,145.27	-54,145.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**57,959.40**	**354,654.14**	**902,197.70**	**-680,571.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,561.40	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	24,982.50	103,174.10	103,174.10	-103,174.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**24,982.50**	**117,735.50**	**311,570.07**	**-221,399.87**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	0.00	19,758.76	-19,758.76
	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	21,590.67	21,590.67	-21,590.67
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**21,590.67**	**41,349.43**	**-41,349.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	0.00	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	0.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	54,060.12	0.00	0.00	54,060.12	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,376,439.24	0.00	0.00	1,376,439.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,409.00	0.00	0.00	-5,409.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,501,438.90	0.00	0.00	2,501,438.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	0.00	0.00	594,671.15	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	0.00	0.00	714,388.92	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.29	0.00	0.00	109,794.29	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	0.00	0.00	41,947.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	0.00	0.00	4,942.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	385,550.00	0.00	0.00	385,550.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,867.00	0.00	0.00	7,867.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,250.00	0.00	0.00	11,250.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,683.00	0.00	0.00	2,683.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	14,685.00	0.00	0.00	14,685.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.97	0.00	0.00	276,529.97	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	0.00	0.00	14,266.09	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	0.00	7,182.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	63,595.19	0.36	63,595.19	63,595.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,536,403.35	0.00	1,536,403.35	1,536,403.35	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,359.00	-2,278.00	-16,359.00	-16,359.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,719,790.29	217,181.41	2,719,790.29	2,719,790.29	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	619,850.08	51,414.03	619,850.08	619,850.08	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	62,246.38	746,956.57	746,956.57	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	11,682.09	140,185.08	140,185.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	3,486.21	41,834.58	41,834.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.02	5,016.29	5,016.29	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	388,347.00	32,362.25	388,347.00	388,347.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	5,000.00	60,000.00	60,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	670.59	8,047.00	8,047.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,635.88	969.65	11,635.88	11,635.88	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,964.00	412.95	4,964.00	4,964.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	16,847.00	1,403.91	16,847.00	16,847.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	286,873.35	23,552.65	286,873.35	286,873.35	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.69	14,504.24	14,504.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	12,109.75	0.00	12,109.75	12,109.75	0.00

MSPB MSPB-Minimum School Programs Basic - Summary			**15,819,054.09**	**433,866.54**	**6,950,224.65**	**15,819,054.08**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	81,989.00	0.00	0.00	81,989.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	0.00	0.00	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,932.25	0.00	0.00	336,932.25	0.00
	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	0.00	0.00	48,541.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	20,488.51	38,909.51	49,395.49
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,227.31	0.00	0.00	6,227.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	0.00	0.00	30,854.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	0.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,715.06	0.00	0.00	44,715.06	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	0.00	0.00	407,349.09	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	25,180.76	0.00	0.00	25,180.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	0.00	0.00	3,139.19	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	108,300.00	5,540.90	5,540.90	108,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,094.77	0.00	0.00	224,094.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	0.00	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	0.00	0.00	34,829.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	46,574.20	0.00	0.00	46,574.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	0.00	0.00	71,640.56	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	78,395.54	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	378,956.58	31,579.71	378,956.58	378,956.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	6,423.55	77,082.55	77,082.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	2,558.91	30,707.00	30,707.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,879.54	573.29	6,879.54	6,879.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	34,657.50	2,888.12	34,657.49	34,657.49	0.01
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	320,719.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,000.21	3,734.11	45,000.21	45,000.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	414,987.42	34,582.28	414,987.41	414,987.41	0.01
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	519.06	8,033.73	8,033.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,133.20	260.49	3,133.20	3,133.20	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,657.50	382.83	4,657.50	4,657.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,132.93	1,925.49	24,132.93	24,132.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,855.00	0.00	12,855.00	12,855.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	2,491.84	29,902.00	29,902.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	46,761.69	3,896.81	46,761.69	46,761.69	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	77,405.69	6,450.48	77,405.69	77,405.69	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	75,134.25	75,134.25	1,889.75
	20PUU 20PUU Teacher and Student Success Program	5678/3500	304,830.91	25,402.57	304,830.91	304,830.91	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	50,619.42	50,619.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,168,874.22**	**129,210.44**	**1,972,485.51**	**4,009,288.96**	**159,585.26**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	0.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**12,100.00**	**0.00**	**0.00**	**7,100.00**	**5,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	24,141.00	30,861.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	3,420.00	3,420.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**64,992.00**	**24,141.00**	**34,281.00**	**65,255.76**	**-263.76**
160 KANE CO SCHOOL DISTRICT - Summary			**21,878,396.91**	**680,159.88**	**9,962,537.37**	**22,417,084.17**	**-538,687.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	1,700.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	281,773.13	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	284,471.93	284,471.93	115,117.87
84010 SAS-Title I Grants to LEA - Summary			**1,253,433.68**	**0.00**	**566,245.06**	**1,123,961.80**	**129,471.88**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	14,628.90	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	10,681.72	10,681.72	38,721.57
84011 SAS-NCLB-Migrant Education - Summary			**172,746.81**	**0.00**	**25,310.62**	**134,025.24**	**38,721.57**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	0.00	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	80.08	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	637,967.07	0.00	429,738.69	429,738.69	208,228.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,286,129.76**	**0.00**	**429,818.77**	**1,052,901.38**	**233,228.38**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4537	15,000.00	0.00	0.00	0.00	15,000.00
84048 CTE-Career and Tech Education - Summary			**57,859.00**	**0.00**	**0.00**	**42,859.00**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	0.00	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	66,386.62	66,386.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,261.37**	**0.00**	**66,386.62**	**132,261.37**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	984.05	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	15,713.05	15,713.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,337.55**	**0.00**	**16,697.10**	**31,337.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	0.00	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	2,733.34	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	43,854.46	80,122.14	80,122.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**233,913.68**	**43,854.46**	**82,855.48**	**233,647.02**	**266.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	27,497.57	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,945.72	0.00	0.00	0.00	24,945.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,443.29**	**0.00**	**27,497.57**	**27,497.57**	**24,945.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,320.47	0.00	0.00	0.00	324,320.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**324,320.47**	**0.00**	**0.00**	**0.00**	**324,320.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	0.00	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	0.00	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	0.00	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	109,484.95	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	24,563.37	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	30,263.94	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	76,560.93	531,133.65	531,133.65	-531,133.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,663.03	100,585.29	100,585.29	-100,585.29
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	54,373.00	249,989.28	249,989.28	-249,989.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**140,596.96**	**1,046,020.48**	**2,700,887.83**	**-1,964,784.16**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	44,088.10	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	37,165.50	251,584.10	251,584.10	-251,584.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**37,165.50**	**295,672.20**	**864,214.04**	**-596,124.33**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	86.12	86.12	-86.12
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**31,586.12**	**31,586.12**	**-86.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	0.00	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	0.00	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,657.63	0.00	0.00	149,657.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,727,609.24	0.00	0.00	4,727,609.24	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,442,446.39	0.00	0.00	1,442,446.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	0.00	0.00	997,761.61	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	0.00	0.00	1,535,087.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	0.00	0.00	219,588.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	0.00	0.00	97,342.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	0.00	0.00	9,075.93	0.00
	19PPK CTE ADM SFY2019	VAR/3100	584,120.00	0.00	0.00	584,120.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	0.00	0.00	59,413.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	104,006.00	0.00	0.00	104,006.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,307.00	0.00	0.00	19,307.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,665.00	0.00	0.00	10,665.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,107.00	0.00	0.00	5,107.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	27,601.00	0.00	0.00	27,601.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	0.00	0.00	607,813.09	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	0.00	0.00	36,237.41	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	0.00	7,880.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	254,243.16	17,184.46	254,243.16	254,243.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,429,373.17	366,397.24	5,429,373.17	5,429,373.17	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,722.00	-1,335.00	-5,722.00	-5,722.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,304,688.38	108,724.03	1,304,688.38	1,304,688.38	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,022,190.88	83,614.53	1,022,190.88	1,022,190.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	137,147.21	1,645,766.51	1,645,766.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	22,066.17	264,794.04	264,794.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	7,216.08	86,592.87	86,592.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	795.60	9,547.20	9,547.20	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	641,800.00	53,483.34	641,800.00	641,800.00	0.00

	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,348.11	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,542.00	8,628.50	103,542.00	103,542.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	1,641.91	19,703.00	19,703.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,827.34	1,152.28	13,827.34	13,827.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,854.00	476.97	5,854.00	5,854.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,769.00	2,127.33	25,769.00	25,769.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	662,500.15	55,208.35	662,500.15	662,500.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	3,194.86	38,338.24	38,338.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,466.90	0.00	17,466.90	17,466.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,195,013.70**	**889,731.97**	**11,805,174.84**	**24,195,013.70**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	693,403.19	0.00	0.00	693,403.19	0.00
	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	0.00	0.00	14,818.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	14,150.18	0.00	0.00	14,150.18	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	0.00	0.00	59,202.05	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	0.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	73,198.80	0.00	0.00	73,198.80	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	0.00	0.00	887,390.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	74,531.91	0.00	0.00	74,531.91	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	0.00	0.00	4,690.23	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	0.00	0.00	7,222.92	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	166,400.00	0.00	80,150.24	166,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,001.96	0.00	0.00	377,001.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	0.00	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	0.00	0.00	87,876.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	70,104.79	0.00	0.00	70,104.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	0.00	0.00	156,198.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	0.00	0.00	123,511.78	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	846,072.45	70,506.03	846,072.45	846,072.45	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	3,858.83	46,306.04	46,306.04	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	1,629.75	19,557.00	19,557.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,177.06	1,348.09	16,177.06	16,177.06	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	51,124.03	3,779.51	51,124.03	51,124.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	506,473.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	73,496.27	6,123.77	73,496.27	73,496.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	905,585.05	75,465.42	905,585.05	905,585.05	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	70,385.76	4,547.67	70,385.76	70,385.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,759.45	396.62	4,759.45	4,759.45	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	582.97	6,995.61	6,995.61	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	166,400.00	0.00	66,925.53	66,925.53	99,474.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,546.72	3,367.01	40,546.72	40,546.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,593.00	0.00	27,593.00	27,593.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	7,407.34	88,888.00	88,888.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	5,987.44	71,849.20	71,849.20	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	175,057.58	14,588.13	175,057.58	175,057.58	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	121,634.81	121,634.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	42,792.17	513,506.15	513,506.15	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	83,870.15	83,870.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,183,759.76**	**242,380.75**	**3,816,953.10**	**7,084,285.29**	**99,474.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	17DRED Drivers Ed SFY2017	5610/3800	27,234.00	0.00	21,224.00	27,234.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	42,833.00	0.00	0.00	42,833.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	630.00	630.00	-630.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	19,440.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	9,770.00	0.00	9,770.00	9,770.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,900.00	0.00	2,900.00	2,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	33,000.00	33,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.84	-231.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	101.84	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**146,735.04**	**0.00**	**87,065.84**	**148,614.84**	**-1,879.80**
170 MILLARD SCHOOL DISTRICT - Summary			**36,111,347.49**	**1,353,729.64**	**18,298,983.80**	**37,807,590.75**	**-1,696,243.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	57,217.99	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	0.00	56,557.39
84010 SAS-Title I Grants to LEA - Summary			**173,197.77**	**0.00**	**57,217.99**	**116,640.38**	**56,557.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	0.00	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,585.64	0.00	149,222.60	415,445.65	5,139.99
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	0.00	430,227.28
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,272,570.28**	**0.00**	**149,222.60**	**812,203.01**	**460,367.27**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	18,152.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	10,973.39	10,973.39	10,973.39	9,808.61
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**10,973.39**	**29,125.39**	**45,412.39**	**9,808.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	0.00	10,768.04
84173 SPED-Preschool Special Educ IDEA - Summary			**21,074.87**	**0.00**	**0.00**	**10,306.83**	**10,768.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	27,549.07	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	0.00	31,321.74
84367 T&L-Improving Teacher Quality-State - Summary			**86,745.53**	**0.00**	**27,549.07**	**55,423.79**	**31,321.74**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,903.87	0.00	0.00	0.00	45,903.87
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**45,903.87**	**0.00**	**0.00**	**0.00**	**45,903.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	0.00	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	0.00	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	0.00	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	21,988.94	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,795.47	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	651.29	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	43,967.61	184,768.80	184,768.80	-184,768.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5,549.31	76,244.22	76,244.22	-76,244.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	7,220.54	7,220.54	-7,220.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**49,516.92**	**304,669.26**	**745,130.49**	**-543,852.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	24,761.10	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	21,343.50	176,926.20	176,926.20	-176,926.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**21,343.50**	**201,687.30**	**617,658.37**	**-419,251.72**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	338,648.92	0.00	0.00	338,648.92	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,836,000.26	0.00	0.00	7,836,000.26	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,746.00	0.00	0.00	-6,746.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	0.00	0.00	813,078.11	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	0.00	0.00	836,125.88	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	0.00	0.00	129,756.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	0.00	0.00	122,974.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	0.00	0.00	7,439.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	470,292.00	0.00	0.00	470,292.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	60,519.00	0.00	0.00	60,519.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,583.00	0.00	0.00	19,583.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,913.00	0.00	0.00	6,913.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	6,885.00	0.00	0.00	6,885.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	41,398.00	0.00	0.00	41,398.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	0.00	0.00	681,931.81	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	0.00	0.00	27,540.43	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	0.00	9,791.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	297,916.83	14,999.86	297,916.83	297,916.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,271,336.08	543,235.69	8,271,336.08	8,271,336.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,729.00	-634.00	-16,729.00	-16,729.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	839,832.39	67,807.15	839,832.39	839,832.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	81,061.82	972,741.84	972,741.84	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	11,249.42	134,993.04	134,993.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	10,198.65	122,383.80	122,383.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	646.55	7,758.69	7,758.69	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	405,742.00	33,811.84	405,742.00	405,742.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,389.00	5,282.41	63,389.00	63,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	1,677.17	20,126.00	20,126.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,811.90	984.32	11,811.89	11,811.89	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,959.00	911.75	10,959.00	10,959.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	49,956.00	4,163.00	49,956.00	49,956.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	709,108.95	57,315.15	709,108.95	709,108.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	2,410.84	28,930.08	28,930.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,943.80	0.00	8,943.80	8,943.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**23,798,684.02**	**854,253.29**	**12,168,780.39**	**23,798,684.01**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	0.00	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	725,334.71	0.00	0.00	725,334.71	0.00
	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	0.00	0.00	7,898.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,649.42	0.00	0.00	15,649.42	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	0.00	0.00	50,619.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	0.00	472,762.00	0.00

	19PQP Early Literacy Program SFY2019	5805/3300	57,904.21	0.00	0.00	57,904.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.13	0.00	0.00	771,238.13	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,864.39	0.00	0.00	52,864.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	0.00	0.00	3,875.56	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	0.00	0.00	7,292.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,350.19	0.00	0.00	340,350.19	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	0.00	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	0.00	0.00	76,855.96	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	128,619.80	128,619.80	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	812,328.80	67,694.07	812,328.80	812,328.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	2,920.68	35,048.08	35,048.08	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,214.39	931.22	11,214.39	11,214.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	78,292.59	6,524.39	78,292.59	78,292.59	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	536,022.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	56,114.94	3,639.19	56,114.94	56,114.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	854,285.36	71,190.45	854,285.36	854,285.36	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,722.81	346.04	36,722.81	36,722.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,945.08	328.75	3,945.08	3,945.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	619.75	7,437.06	7,437.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	36,189.27	2,923.91	36,189.27	36,189.27	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,055.00	0.00	27,055.00	27,055.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	3,594.71	43,136.48	43,136.48	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	105,074.48	8,756.21	105,074.48	105,074.48	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	0.00	128,731.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	39,619.66	475,435.83	475,435.83	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	74,484.01	74,484.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,132,309.61**	**209,089.03**	**3,321,405.98**	**6,003,578.24**	**128,731.37**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	1,102.20	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**1,102.20**	**1,102.20**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	0.00	0.00	27,067.08	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	0.00	0.00	53,738.65	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	30,075.87	2,506.33	30,075.87	30,075.87	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	4,976.03	59,712.27	59,712.27	0.00
SBPR School Building Program - Summary			**170,593.87**	**7,482.36**	**89,788.14**	**170,593.87**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	69,867.00	0.00	35,124.00	61,587.00	8,280.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	0.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	10,630.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,420.00	0.00	8,420.00	8,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,700.00	0.00	0.00	0.00	7,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	300.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	141.00	-141.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	86.12	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**138,262.36**	**0.00**	**67,260.12**	**122,659.48**	**15,602.88**
VBLPR Voted and Board Leeway Program	19PRB 19PRB Board Leeway SFY2019	5460/3600	91,953.71	0.00	0.00	91,953.71	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	65,306.69	0.00	0.00	65,306.69	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	778,065.50	0.00	0.00	778,065.50	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	81,433.14	6,677.04	81,433.14	81,433.14	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	73,030.52	118.97	73,030.52	73,030.52	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	835,860.78	64,604.09	835,860.78	835,860.78	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,925,650.34**	**71,400.10**	**990,324.44**	**1,925,650.34**	**0.00**
180 MORGAN SCHOOL DISTRICT - Summary			**34,273,500.52**	**1,224,058.59**	**17,440,632.88**	**34,457,543.40**	**-184,042.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	23,594.77	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	8,400.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	0.00	0.00	22,500.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	0.00	0.00	38,000.00
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**31,994.77**	**64,833.00**	**60,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	298,489.94	0.00	110,296.98	110,296.98	188,192.96
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	2,338,550.53	2,338,550.53	350,642.22
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	0.00	0.00	228,606.22
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	0.00	2,665,186.86
84010 SAS-Title I Grants to LEA - Summary			**8,697,038.85**	**0.00**	**2,448,847.51**	**5,264,410.59**	**3,432,628.26**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	150,000.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	97,593.61	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	0.00	200,660.80
84011 SAS-NCLB-Migrant Education - Summary			**823,413.15**	**0.00**	**247,593.61**	**622,752.35**	**200,660.80**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.34	0.00	21,342.35	71,342.34	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	0.00	2,040,068.36	4,963,027.30	1,254.15
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,934,090.89	0.00	0.00	0.00	4,934,090.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,019,714.68**	**0.00**	**2,061,410.71**	**5,034,369.64**	**4,985,345.04**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	0.00	0.00	1,410.00	1,410.00	-1,410.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	252,677.77	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	0.00	285,870.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.33**	**0.00**	**254,297.77**	**317,421.37**	**284,109.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	0.00	0.00	154,475.33
84173 SPED-Preschool Special Educ IDEA - Summary			**305,594.57**	**0.00**	**0.00**	**151,119.24**	**154,475.33**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	28,410.22	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	0.00	36,668.69
84196 SAS-McKinney Vento Homeless Children - Summary			**74,108.34**	**0.00**	**28,410.22**	**37,439.65**	**36,668.69**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	63,040.79	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	0.00	103,371.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**208,086.83**	**0.00**	**63,040.79**	**104,715.69**	**103,371.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	0.00	530,163.85
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	630.00	630.00	-630.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,487.75**	**0.00**	**840.00**	**1,050,163.90**	**529,323.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	47,579.67	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	52,753.49	52,753.49	124,695.50
	204AFT 204AFT Supporting Effective Instruction	7905/4800	166,383.16	0.00	0.00	0.00	166,383.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**466,248.15**	**0.00**	**100,333.16**	**175,169.49**	**291,078.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	0.00	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	0.00	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	0.00	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	556,478.84	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	146,755.44	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	119,887.02	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	419,285.19	2,700,439.41	2,700,439.41	-2,700,439.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	52,919.49	647,809.50	647,809.50	-647,809.50
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	294,903.60	1,037,811.88	1,037,811.88	-1,037,811.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**767,108.28**	**5,209,182.09**	**14,317,269.41**	**-10,115,879.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	263,407.20	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	203,536.50	1,493,911.80	1,493,911.80	-1,493,911.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**203,536.50**	**1,757,319.00**	**5,646,789.46**	**-3,809,269.41**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	52,350.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	4,450.00	4,450.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**86,800.00**	**0.00**	**86,905.00**	**87,091.00**	**-291.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.00	-186.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	959.32	959.32	-959.32
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**959.32**	**1,145.32**	**-1,145.32**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,611,849.13	0.00	0.00	3,611,849.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	85,656,996.53	0.00	0.00	85,656,996.53	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-44,227.00	0.00	0.00	-44,227.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	0.00	0.00	9,089,547.67	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	0.00	0.00	14,969,228.45	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.09	0.00	0.00	2,665,007.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	0.00	0.00	2,724,298.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	0.00	0.00	72,322.72	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,479,947.00	0.00	0.00	4,479,947.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	0.00	0.00	151,723.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	564,446.00	0.00	0.00	564,446.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	93,999.00	0.00	0.00	93,999.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,504.00	0.00	0.00	58,504.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	37,885.00	0.00	0.00	37,885.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	432,363.00	0.00	0.00	432,363.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	0.00	0.00	6,885,869.46	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	0.00	0.00	372,444.24	0.00

	19PPO Special Education - Intensive Services SFY2019	1230/3100	46,976.28	0.00	0.00	46,976.28	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	0.00	229,411.58	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,692,321.96	250,165.45	3,692,321.96	3,692,321.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	88,661,995.85	6,211,909.43	88,661,995.85	88,661,995.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-85,819.00	-11,791.00	-85,819.00	-85,819.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,509,884.72	792,011.45	9,509,884.72	9,509,884.72	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	1,311,829.30	15,741,951.52	15,741,951.52	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	225,853.74	2,710,244.88	2,710,244.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	236,369.29	2,836,431.47	2,836,431.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	6,320.13	75,841.52	75,841.52	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,784,203.00	398,683.59	4,784,203.00	4,784,203.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,245.00	158,940.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	570,967.00	47,580.59	570,967.00	570,967.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	8,201.00	98,412.00	98,412.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,881.48	5,740.13	68,881.48	68,881.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	51,003.00	4,226.30	51,003.00	51,003.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	461,260.00	38,438.34	461,260.00	461,260.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,211,615.38	598,253.39	7,211,615.38	7,211,615.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	5,003.67	60,044.00	60,044.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	32,255.61	387,067.23	387,067.23	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	576,842.98	0.00	576,842.98	576,842.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	154,910.28	0.00	154,910.28	154,910.28	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**269,962,080.46**	**10,174,295.41**	**137,726,999.27**	**269,962,080.46**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	2,563,044.88	0.00	0.00	2,563,044.88	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,762,447.93	0.00	0.00	4,762,447.93	0.00
	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	14,405.43	14,405.43	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	0.00	0.00	59,791.20	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,219.25	0.00	0.00	160,219.25	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	0.00	0.00	431,337.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	0.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	746,358.40	0.00	0.00	746,358.40	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	0.00	0.00	8,726,169.91	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	743,624.26	0.00	0.00	743,624.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	0.00	0.00	41,540.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	0.00	0.00	50,801.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	0.00	0.00	28,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	300,300.00	0.00	181,980.11	300,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,670,078.23	0.00	0.00	3,670,078.23	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	0.00	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	0.00	0.00	517,285.64	0.00
	19PUD Early Intervention SFY2019	5641/3300	310,188.37	0.00	0.00	310,188.37	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	0.00	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	0.00	0.00	1,342,586.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	625,876.93	949,768.55	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,441,687.89	453,473.99	5,441,687.89	5,441,687.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	17,985.87	215,830.42	215,830.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,579.30	6,072.18	74,579.30	74,579.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,187.83	14,932.32	179,187.83	179,187.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	501,943.13	41,828.60	501,943.13	501,943.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	3,912,643.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	825,011.43	68,750.96	825,011.43	825,011.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,717,525.64	725,945.93	8,717,525.64	8,717,525.64	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	232,881.73	15,046.52	232,881.73	232,881.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	3,480.75	41,769.08	41,769.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	3,826.21	45,914.62	45,914.62	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	3,041.67	36,500.00	36,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	0.00	0.00	0.00	300,300.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	391,796.94	32,668.48	391,796.93	391,796.93	0.01
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	250,938.00	250,938.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.54	45,520.54	546,246.53	546,246.53	0.01
	20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	18,553.07	222,636.91	222,636.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	2,031,959.70	2,031,959.70	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	136,855.78	1,642,269.29	1,642,269.29	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	0.00	939,662.29
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	414,090.93	4,969,091.24	4,969,091.24	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	540,658.29	540,658.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**63,825,351.44**	**2,002,073.80**	**31,660,000.10**	**62,585,389.13**	**1,239,962.31**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00	876.53
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	3,100.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	6,500.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	6,141.85	1,675.05
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,661.33	0.00	0.00	4,000.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,080.60	0.00	0.00	0.00	4,080.60
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	157.50	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**91,966.86**	**0.00**	**22,757.50**	**50,063.35**	**41,903.51**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	0.00	0.00	3,938,244.55	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	0.00	0.00	4,684,334.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	0.00	0.00	126,491.71	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	0.00	0.00	251,135.08	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	313,308.27	3,759,699.25	3,759,699.25	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	372,663.66	4,471,963.84	4,471,963.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	107,464.08	8,955.34	107,464.08	107,464.08	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	17,779.82	213,357.86	213,357.86	0.00
SBPR School Building Program - Summary			**17,552,690.42**	**712,707.09**	**8,552,485.03**	**17,552,690.42**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	0.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	2,016.00	-2,016.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	342,151.94	0.00	0.00	223,559.94	118,592.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	9,474.89	0.00	9,474.89	9,474.89	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,083.97	0.00	0.00	348,083.97	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,146.00	1,146.00	-1,146.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	117,780.00	260,030.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	133,410.00	0.00	133,410.00	133,410.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	0.00	14,102.46	14,102.46	70,097.54
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	67,886.25	67,886.25	22,628.75
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	513.90	-513.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	307.86	-307.86

	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	43.47	1,188.37	1,188.37	-1,188.37
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	37.69	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,316,289.92**	**2,543.47**	**347,525.66**	**1,116,836.63**	**199,453.29**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,264,599.41	0.00	0.00	8,264,599.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,353,456.30	0.00	0.00	3,353,456.30	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,523.96	0.00	0.00	1,044,523.96	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,937,647.08	0.00	0.00	1,937,647.08	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,376,141.61	0.00	0.00	1,376,141.61	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,047,777.49	0.00	0.00	3,047,777.49	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,010,162.10	458,904.54	8,010,162.10	8,010,162.10	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,011,334.34	335,683.23	4,011,334.34	4,011,334.34	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,534,134.03	127,303.31	1,534,134.03	1,534,134.03	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,621,786.95	131,584.69	1,621,786.95	1,621,786.95	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,454,443.86	1,011.26	1,454,443.86	1,454,443.86	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,133,245.28	223,095.42	3,133,245.28	3,133,245.28	0.00
VBLPR Voted and Board Leeway Program - Summary			**38,789,252.41**	**1,277,582.45**	**19,765,106.56**	**38,789,252.41**	**0.00**
190 NEBO SCHOOL DISTRICT - Summary			**420,666,725.37**	**15,139,847.00**	**210,386,008.07**	**423,014,064.85**	**-2,347,339.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	286,256.85	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
84010 SAS-Title I Grants to LEA - Summary			**1,220,447.14**	**0.00**	**286,256.85**	**685,848.05**	**534,599.09**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	229,508.19	0.00	0.00	229,508.19	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	133,434.41	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
84011 SAS-NCLB-Migrant Education - Summary			**608,029.02**	**0.00**	**133,434.41**	**362,942.60**	**245,086.42**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	41,700.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	47,258.02	47,258.02	48,690.98
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**88,958.02**	**88,958.02**	**48,690.98**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	0.00	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	0.00	37,006.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	2,100.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,522.39	0.00	484,479.21	484,479.21	43.18
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,686.00	0.00	0.00	0.00	10,686.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	498,107.63	0.00	0.00	0.00	498,107.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,525,705.38**	**0.00**	**486,579.21**	**991,868.57**	**533,836.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	317.14	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**317.14**	**45,913.96**	**-399.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	0.00	22,438.25
84173 SPED-Preschool Special Educ IDEA - Summary			**44,371.87**	**0.00**	**0.00**	**0.00**	**44,371.87**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	11,678.92	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,962.22**	**0.00**	**11,678.92**	**11,678.92**	**12,283.30**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,744.45	0.00	0.00	85,744.45	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	17,885.26	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
84367 T&L-Improving Teacher Quality-State - Summary			**314,677.41**	**0.00**	**17,885.26**	**155,759.71**	**158,917.70**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,343.50	0.00	0.00	0.00	24,343.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**49,527.47**	**0.00**	**0.00**	**0.00**	**49,527.47**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	247.00	-247.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	0.00	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	0.00	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	0.00	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	127,660.55	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	26,060.42	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	34,985.93	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	82,413.39	548,910.12	548,910.12	-548,910.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	10,935.11	103,390.52	103,390.52	-103,390.52
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	58,676.20	263,869.13	263,869.13	-263,869.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**152,024.70**	**1,104,876.67**	**2,839,684.55**	**-2,060,159.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	18,696.30	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	40,006.50	271,573.50	271,573.50	-271,573.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**40,006.50**	**290,269.80**	**843,816.44**	**-583,074.15**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	74.10	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,074.10**	**31,074.10**	**-74.10**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	12,875.49	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	2,282.76	54,577.39	54,577.39	-54,577.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**2,282.76**	**67,452.88**	**168,541.97**	**-120,138.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	0.00	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	269,453.14	0.00	0.00	269,453.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,313,444.87	0.00	0.00	6,313,444.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,612.00	0.00	0.00	-1,612.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	149,680.54	0.00	0.00	149,680.54	0.00
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	0.00	0.00	747,825.71	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	0.00	0.00	1,043,981.50	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	0.00	0.00	154,710.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	0.00	0.00	127,991.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	0.00	0.00	7,152.84	0.00
	19PPK CTE ADM SFY2019	VAR/3100	511,538.00	0.00	0.00	511,538.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	48,919.00	0.00	0.00	48,919.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	18,641.00	0.00	0.00	18,641.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,417.00	0.00	0.00	6,417.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,942.00	0.00	0.00	2,942.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	19,353.00	0.00	0.00	19,353.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	0.00	0.00	534,042.35	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	0.00	0.00	26,014.64	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00

	20PPA 20PPA Kindergarten SFY2020	VAR/3005	275,138.55	18,963.13	275,138.55	275,138.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,568,574.55	450,803.03	6,568,574.55	6,568,574.55	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,673.00	0.00	-1,673.00	-1,673.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	67,286.74	1,873.25	67,286.74	67,286.74	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	778,724.63	64,510.37	778,724.63	778,724.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	93,554.91	1,122,658.92	1,122,658.92	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	13,845.44	166,145.28	166,145.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	11,992.45	143,909.38	143,909.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	601.85	7,222.13	7,222.13	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	430,855.00	35,747.89	430,855.00	430,855.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,765.00	4,230.41	50,765.00	50,765.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	1,582.09	18,985.00	18,985.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,395.22	616.27	7,395.22	7,395.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,777.00	397.41	4,777.00	4,777.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,712.00	2,142.67	25,712.00	25,712.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	560,346.50	46,545.69	560,346.50	560,346.50	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	2,175.63	26,107.63	26,107.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,823.68	0.00	10,823.68	10,823.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,839,189.60**	**769,008.50**	**10,496,866.21**	**20,839,189.60**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	0.00	0.00	318,771.96	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	983,894.65	0.00	0.00	983,894.65	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	47,405.23	0.00	0.00	47,405.23	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	777,835.89	0.00	0.00	777,835.89	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	0.00	0.00	39,836.91	0.00
	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,030.33	0.00	0.00	12,030.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	0.00	0.00	39,708.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	0.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	102,976.98	0.00	0.00	102,976.98	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	0.00	0.00	683,187.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	41,305.67	0.00	0.00	41,305.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	0.00	0.00	4,092.07	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	0.00	0.00	7,199.48	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	87,786.60	0.00	62,365.42	87,786.60	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,725.87	0.00	0.00	285,725.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	0.00	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	65,046.10	0.00	0.00	65,046.10	0.00
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	0.00	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	0.00	0.00	137,830.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	68,634.61	110,324.31	873.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	764,169.61	63,680.80	764,169.61	764,169.61	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	2,960.37	35,524.54	35,524.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,940.33	3,745.03	44,940.33	44,940.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	456,284.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,603.59	8,238.31	104,603.59	104,603.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	693,383.94	57,781.99	693,383.94	693,383.94	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,166.13	915.26	14,166.13	14,166.13	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,082.19	339.21	4,082.19	4,082.19	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	534.34	6,412.13	6,412.13	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.34	17,500.00	17,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	87,800.00	0.00	44,457.06	44,457.06	43,342.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,121.61	2,475.57	30,121.61	30,121.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,618.00	0.00	21,618.00	21,618.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	13,139.45	157,673.36	157,673.36	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	5,619.65	67,435.90	67,435.90	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	1,182,057.30	1,182,057.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	21,645.23	259,742.82	259,742.82	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	32,426.81	389,121.74	389,121.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	74,886.19	74,886.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,338,720.93**	**214,960.36**	**4,499,180.47**	**9,184,923.48**	**153,797.45**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	0.00	2,277.60
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**0.00**	**1,000.00**	**1,000.00**	**2,277.60**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	0.00	0.00	75,293.84	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	0.00	0.00	89,558.05	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	0.00	0.00	4,734.51	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	0.00	0.00	9,399.83	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	6,430.41	77,164.89	77,164.89	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	7,648.63	91,783.57	91,783.57	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,266.47	688.88	8,266.47	8,266.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	1,367.67	16,412.14	16,412.14	0.00
SBPR School Building Program - Summary			**372,613.30**	**16,135.59**	**193,627.07**	**372,613.30**	**0.00**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	24,812.00	0.00	0.00	7,860.00	16,952.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	27,000.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	7,920.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	89,720.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**321,443.86**	**0.00**	**133,140.00**	**213,574.34**	**107,869.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	818,343.35	0.00	0.00	818,343.35	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	332,052.23	0.00	0.00	332,052.23	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,085.07	0.00	0.00	100,085.07	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	140,306.15	0.00	0.00	140,306.15	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	99,647.21	0.00	0.00	99,647.21	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,021.27	0.00	0.00	25,021.27	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	569,033.08	21,684.55	569,033.08	569,033.08	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	284,960.77	23,824.10	284,960.77	284,960.77	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,163.37	11,675.46	145,163.37	145,163.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	112,556.25	9,139.68	112,556.25	112,556.25	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,942.21	77.38	100,942.21	100,942.21	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,290.84	561.24	36,290.84	36,290.84	0.00

VBLPR Voted and Board Leeway Program - Summary		**2,764,401.80**	**66,962.41**	**1,248,946.52**	**2,764,401.80**	**0.00**
200 NORTH SANPETE SCHOOL DISTRICT - Summary		**38,738,078.49**	**1,261,380.82**	**19,091,543.53**	**39,610,912.43**	**-872,833.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	76,181.39	76,181.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**165,960.45**	**0.00**	**76,181.39**	**165,960.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	32.68	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	188,813.37	0.00	188,813.37	188,813.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	17,000.00	17,000.00	8,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**403,679.18**	**0.00**	**205,846.05**	**395,679.18**	**8,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	10,619.59	10,619.59	10,619.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,131.25**	**10,619.59**	**10,619.59**	**21,131.25**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	14,041.07	14,041.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,532.86**	**0.00**	**14,041.07**	**31,532.86**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,831.37	0.00	0.00	0.00	61,831.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**61,831.37**	**0.00**	**0.00**	**0.00**	**61,831.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	0.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	0.00	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	0.00	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,353.51	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,350.72	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,249.88	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	624.18	55,771.89	55,771.89	-55,771.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	80.73	26,411.19	26,411.19	-26,411.19
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	338.27	8,532.21	8,532.21	-8,532.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**1,043.18**	**119,669.40**	**501,581.73**	**-315,218.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,193.60	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	310.50	53,535.10	53,535.10	-53,535.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**310.50**	**66,728.70**	**275,019.94**	**-174,070.07**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,070.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	0.00	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	0.00	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	40,167.65	0.00	0.00	40,167.65	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,495.04	0.00	0.00	1,102,495.04	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,578.00	0.00	0.00	-4,578.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,043,319.59	0.00	0.00	1,043,319.59	0.00
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	0.00	0.00	461,658.39	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	0.00	0.00	343,535.85	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.09	0.00	0.00	69,869.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	0.00	0.00	20,200.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	0.00	0.00	4,110.34	0.00
	19PPK CTE ADM SFY2019	VAR/3100	327,373.00	0.00	0.00	327,373.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	7,565.00	0.00	0.00	7,565.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,872.00	0.00	0.00	4,872.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,689.00	0.00	0.00	5,689.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	11,403.00	0.00	0.00	11,403.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	0.00	0.00	218,632.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	0.00	0.00	9,841.32	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	0.00	919.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	42,861.33	0.00	42,861.33	42,861.33	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	886,642.58	0.00	886,642.58	886,642.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,549.00	-2,990.00	-16,549.00	-16,549.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,106,672.42	66,934.09	1,106,672.42	1,106,672.42	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	461,399.40	37,590.81	461,399.40	461,399.40	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	30,588.43	367,061.14	367,061.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	3,028.69	36,344.28	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	884.63	10,615.62	10,615.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	364.61	4,375.41	4,375.41	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	307,620.00	25,635.00	307,620.00	307,620.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	640.28	7,684.00	7,684.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,280.92	440.07	5,280.92	5,280.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,681.00	636.65	7,681.00	7,681.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,547.00	869.87	10,547.00	10,547.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	228,009.19	19,000.77	228,009.19	228,009.19	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	927.75	11,132.98	11,132.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,918.41	0.00	2,918.41	2,918.41	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,800,865.66**	**211,726.01**	**3,806,388.68**	**8,800,865.66**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	256,495.01	0.00	0.00	256,495.01	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	2,386.56	7,786.56	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	0.00	0.00	484.98	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,198.05	0.00	0.00	5,198.05	0.00

	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	0.00	0.00	25,221.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	0.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,585.00	0.00	0.00	39,585.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	0.00	0.00	335,902.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	24,159.25	0.00	0.00	24,159.25	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	0.00	0.00	1,665.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	0.00	0.00	5,476.92	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,245.87	0.00	0.00	154,245.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	0.00	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	0.00	0.00	23,255.20	0.00
	19PUD Early Intervention SFY2019	5641/3300	41,464.41	0.00	0.00	41,464.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	0.00	0.00	50,357.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	72,818.13	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	314,899.94	25,006.99	314,899.94	314,899.94	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	2,839.71	34,076.58	34,076.58	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	544.30	0.00	544.30	544.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,381.95	448.49	5,381.95	5,381.95	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,880.63	2,323.39	27,880.63	27,880.63	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	295,343.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,953.34	2,846.53	37,953.34	37,953.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	346,123.32	28,843.61	346,123.32	346,123.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,248.43	173.02	6,248.43	6,248.43	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,651.88	136.69	1,651.88	1,651.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,941.69	407.59	4,941.69	4,941.69	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,094.70	1,207.70	16,094.70	16,094.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,725.00	0.00	10,725.00	10,725.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	2,133.17	25,598.00	25,598.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	3,520.27	42,243.32	42,243.32	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,640.18	4,636.68	55,640.18	55,640.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	51,307.00	51,307.00	19,622.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	17,084.75	205,016.95	205,016.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	46,076.97	46,076.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,897,322.45**	**91,608.59**	**1,530,133.74**	**2,877,699.83**	**19,622.62**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	6,530.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,510.00	0.00	5,510.00	5,510.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	78.96	-78.96
T&L T&L-Teaching & Learning - Summary			**61,005.00**	**0.00**	**12,040.00**	**61,083.96**	**-78.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,795,141.57**	**315,307.87**	**5,880,148.62**	**13,169,124.86**	**-373,983.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	4,200.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	251,829.45	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	112,285.01	112,285.01	121,792.26
84010 SAS-Title I Grants to LEA - Summary			**784,723.22**	**0.00**	**364,114.46**	**619,868.93**	**164,854.29**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	163,697.95	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	737,503.86	0.00	311,839.57	311,839.57	425,664.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,202,523.20**	**0.00**	**475,537.52**	**1,776,858.91**	**425,664.29**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	40,106.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	0.00	0.00	0.00	38,217.00
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**0.00**	**40,106.00**	**40,106.00**	**38,217.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	19,109.07	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	0.00	19,638.37
84173 SPED-Preschool Special Educ IDEA - Summary			**38,747.44**	**0.00**	**19,109.07**	**19,109.07**	**19,638.37**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	37,483.01	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	0.00	44,746.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**119,459.65**	**0.00**	**37,483.01**	**74,713.35**	**44,746.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	40,969.08	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	0.00	59,188.89
84367 T&L-Improving Teacher Quality-State - Summary			**188,655.40**	**0.00**	**40,969.08**	**128,991.51**	**59,663.89**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	8,479.09	8,479.09	7,639.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,580.82	0.00	0.00	0.00	15,580.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,699.58**	**0.00**	**8,479.09**	**8,479.09**	**23,220.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,984.95	0.00	0.00	0.00	189,984.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**189,984.95**	**0.00**	**0.00**	**0.00**	**189,984.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	0.00	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	0.00	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	0.00	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	0.00	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,002.33	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	56,068.73	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	18,822.57	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,459.29	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	7,397.94	7,397.94	-7,397.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,742.77	194,039.11	194,039.11	-194,039.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,229.67	68,477.76	68,477.76	-68,477.76
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,214.44	51,588.28	51,588.28	-51,588.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**17,186.88**	**409,856.01**	**1,399,571.25**	**-935,779.85**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	0.00	0.00	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,454.50	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,729.50	165,667.20	165,667.20	-165,667.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**4,729.50**	**176,121.70**	**672,576.04**	**-438,902.68**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	266.43	266.43	-266.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**266.43**	**266.43**	**-266.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,760.00	0.00	0.00	-13,760.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,000.00	-5,314.00	-32,000.00	-32,000.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-32,890.00**	**-5,314.00**	**-32,000.00**	**-32,890.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	0.00	0.00	33,258.40	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,050,858.80	0.00	0.00	1,050,858.80	0.00
	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	0.00	0.00	69,005.84	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,376.59	0.00	0.00	23,376.59	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	0.00	0.00	30,293.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	0.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	0.00	0.00	1,840,351.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	169,137.95	0.00	0.00	169,137.95	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	0.00	0.00	6,150.98	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	0.00	0.00	13,513.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	0.00	0.00	303,121.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	83,308.29	0.00	0.00	83,308.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,137.86	0.00	0.00	498,137.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	0.00	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,352.27	0.00	0.00	58,352.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	0.00	0.00	173,225.73	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00

	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,078,901.69	81,500.39	1,078,901.69	1,078,901.69	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	6,228.71	74,744.52	74,744.52	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	966.09	11,593.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,422.72	0.00	51,422.72	51,422.72	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	23,891.19	1,990.93	23,891.19	23,891.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,706.48	2,975.54	35,706.48	35,706.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	716,701.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	2,309.53	27,714.29	27,714.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,830,921.22	152,015.43	1,830,921.22	1,830,921.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,790.77	3,346.21	51,790.77	51,790.77	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,088.36	503.01	6,088.36	6,088.36	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	770.95	9,251.47	9,251.47	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	25,724.07	308,688.92	308,688.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	99,000.00	0.00	60,158.67	60,158.67	38,841.33
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,525.83	295.00	52,525.83	52,525.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	53,964.00	0.00	53,964.00	53,964.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	2,923.97	35,087.61	35,087.61	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	4,846.90	58,162.71	58,162.71	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	196,552.71	16,379.40	196,552.71	196,552.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	70,763.62	70,763.62	70,763.62	101,359.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	55,608.46	667,301.52	667,301.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	0.00	121,501.84	121,501.84	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,837,399.83**	**429,148.21**	**5,548,434.14**	**10,697,198.80**	**140,201.03**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**114.80**	**2,614.80**	**2,885.20**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	1,170.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	960.00	0.00	960.00	960.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	500.00	500.00	1,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	28.14	-28.14
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	308.22	308.22	-308.22
T&L T&L-Teaching & Learning - Summary			**7,786.84**	**0.00**	**2,938.22**	**6,790.78**	**996.06**
220 PARK CITY SCHOOL DISTRICT - Summary			**15,250,785.41**	**445,750.59**	**7,148,229.53**	**15,495,662.50**	**-244,877.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	68,958.36	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	0.00	68,342.22
84010 SAS-Title I Grants to LEA - Summary			**137,300.58**	**0.00**	**68,958.36**	**68,958.36**	**68,342.22**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	29,353.30	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	0.00	34,267.12
84011 SAS-NCLB-Migrant Education - Summary			**92,428.60**	**0.00**	**29,353.30**	**58,161.48**	**34,267.12**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	0.00	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	9,342.84	0.00	9,342.84	9,342.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	79,851.37	79,851.37	7.18
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	81,780.71	0.00	0.00	0.00	81,780.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**339,289.88**	**0.00**	**89,194.21**	**251,501.99**	**87,787.89**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	0.00	25,539.58	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	0.00	25,621.04
84173 SPED-Preschool Special Educ IDEA - Summary			**76,718.44**	**0.00**	**0.00**	**51,097.40**	**25,621.04**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	0.00	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	0.00	10,748.19
84367 T&L-Improving Teacher Quality-State - Summary			**48,416.36**	**0.00**	**0.00**	**37,668.17**	**10,748.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	0.00	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	0.00	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	0.00	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	17,091.88	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,941.75	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,840.16	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,827.36	77,334.18	77,334.18	-77,334.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,436.64	13,452.10	13,452.10	-13,452.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,756.20	32,910.16	32,910.16	-32,910.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**19,020.20**	**148,570.23**	**369,242.01**	**-269,600.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,022.50	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,256.00	32,517.40	32,517.40	-32,517.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**5,256.00**	**37,539.90**	**102,137.15**	**-72,510.99**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	1,000.00	1,000.00	25,450.00
CTE CTE-Career & Technical Education - Summary			**56,450.00**	**0.00**	**31,000.00**	**31,000.00**	**25,450.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	0.00	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	18,617.72	0.00	0.00	18,617.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	663,160.08	0.00	0.00	663,160.08	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,163.00	0.00	0.00	-1,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,103,790.85	0.00	0.00	1,103,790.85	0.00
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	0.00	0.00	175,692.42	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	0.00	0.00	189,029.83	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	0.00	0.00	44,915.85	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	0.00	0.00	15,805.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	199,629.00	0.00	0.00	199,629.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,410.00	0.00	0.00	6,410.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,295.00	0.00	0.00	4,295.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	3,459.00	0.00	0.00	3,459.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	4,078.00	0.00	0.00	4,078.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	0.00	0.00	51,412.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,341.07	1,590.67	27,341.07	27,341.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,933.32	39,404.66	709,933.32	709,933.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	0.00	-265.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,157,638.32	96,469.86	1,157,638.32	1,157,638.32	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	181,278.93	15,033.23	181,278.93	181,278.93	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	16,617.74	199,412.80	199,412.80	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	2,596.02	31,152.24	31,152.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	511.82	6,141.76	6,141.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.65	2,899.88	2,899.88	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	213,230.00	17,769.17	213,230.00	213,230.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	536.65	6,440.00	6,440.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,401.25	366.77	4,401.25	4,401.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,339.00	444.21	5,339.00	5,339.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,119.00	342.65	4,119.00	4,119.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	0.00	0.00	0.00	0.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.93	3,371.26	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,176.08	0.00	2,176.08	2,176.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,829,749.38**	**223,306.04**	**2,927,809.91**	**6,829,749.38**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	0.00	0.00	42,139.03	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	0.00	0.00	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,788.43	0.00	0.00	162,788.43	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	0.00	0.00	27,794.79	0.00
	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,370.58	0.00	0.00	1,370.58	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	0.00	0.00	15,680.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	0.00	187,498.00	0.00

	19PQP Early Literacy Program SFY2019	5805/3300	45,497.93	0.00	0.00	45,497.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.81	0.00	0.00	140,297.81	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.70	0.00	0.00	13,790.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	0.00	0.00	909.17	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	0.00	0.00	3,795.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,284.07	0.00	0.00	75,284.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	0.00	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,383.75	0.00	0.00	35,383.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	0.00	0.00	97,605.77	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	51,447.28	51,447.28	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	213,367.67	17,780.63	213,367.67	213,367.67	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	3,210.04	38,520.48	38,520.48	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	23,699.04	1,974.92	23,699.04	23,699.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	208,387.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,522.18	3,565.51	45,522.18	45,522.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,722.42	11,893.53	142,722.42	142,722.42	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	173.02	2,677.91	2,677.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	914.77	76.23	914.77	914.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,511.64	291.65	3,511.64	3,511.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,131.76	666.42	8,131.76	8,131.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,662.00	0.00	4,662.00	4,662.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	1,458.83	17,505.92	17,505.92	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	3,047.43	36,569.07	36,569.07	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	2,387.27	28,647.34	28,647.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUU 20PUU Teacher and Student Success Program	5678/3500	100,498.03	8,374.83	100,498.03	100,498.03	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	0.00	0.00	29,250.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,914,878.13**	**54,900.31**	**926,784.51**	**1,835,581.06**	**79,297.07**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.13	45,673.63	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.19	54,326.37	54,326.37	0.00
SBPR School Building Program - Summary			**200,000.00**	**8,333.32**	**100,000.00**	**200,000.00**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	11,276.00	0.00	0.00	0.00	11,276.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,127.00	0.00	1,127.00	1,127.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	2,080.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	31,000.00	31,000.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**51,494.25**	**0.00**	**36,007.00**	**40,383.73**	**11,110.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	270,197.13	0.00	0.00	270,197.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	109,635.59	0.00	0.00	109,635.59	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,370.77	0.00	0.00	26,370.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	55,524.19	0.00	0.00	55,524.19	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,433.99	0.00	0.00	39,433.99	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.69	0.00	0.00	6,592.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	252,659.82	9,740.47	252,659.82	252,659.82	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,527.16	10,382.92	126,527.16	126,527.16	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	39,188.92	3,209.77	39,188.92	39,188.92	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	49,976.79	3,980.81	49,976.79	49,976.79	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	44,819.96	-23.90	44,819.96	44,819.96	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,797.23	802.44	9,797.23	9,797.23	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,030,724.24**	**28,092.51**	**522,969.88**	**1,030,724.24**	**0.00**
230 PIUTE SCHOOL DISTRICT - Summary			**10,906,717.62**	**338,908.38**	**4,918,187.30**	**10,906,204.97**	**512.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	39,806.24	39,806.24	39,806.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**79,971.35**	**39,806.24**	**39,806.24**	**79,971.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	0.00	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.41	0.00	0.00	0.00	94,128.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,535.75**	**0.00**	**0.00**	**121,407.34**	**100,128.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	3,772.10	3,772.10	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	0.00	3,834.63
84173 SPED-Preschool Special Educ IDEA - Summary			**7,606.73**	**3,772.10**	**3,772.10**	**3,772.10**	**3,834.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	11,748.05	11,748.05	11,748.05	0.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	484.74	484.74	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**29,533.60**	**12,232.79**	**12,232.79**	**30,018.34**	**-484.74**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,854.99	0.00	9,349.91	99,854.99	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**119,854.99**	**0.00**	**9,349.91**	**99,854.99**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	0.00	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	0.00	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	0.00	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,877.16	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,719.04	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,389.26	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,563.66	54,279.26	54,279.26	-54,279.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	536.64	15,153.06	15,153.06	-15,153.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	2,281.00	29,954.83	29,954.83	-29,954.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**6,381.30**	**122,372.61**	**376,823.07**	**-260,834.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,675.20	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,064.00	33,569.80	33,569.80	-33,569.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**2,064.00**	**40,245.00**	**138,314.95**	**-93,049.61**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	0.00	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	0.00	0.00	0.00	0.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	0.00	0.00	0.00	0.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,092.00	0.00	0.00	-4,092.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,348,179.38	0.00	0.00	1,348,179.38	0.00
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	0.00	0.00	285,949.45	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	0.00	0.00	271,600.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	0.00	0.00	245,883.25	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	0.00	0.00	34,934.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	0.00	0.00	26,914.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPK CTE ADM SFY2019	VAR/3100	73,583.00	0.00	0.00	73,583.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,342.00	0.00	0.00	4,342.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,513.00	0.00	0.00	1,513.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	0.00	0.00	106,786.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	0.00	4,680.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	0.00	0.00	0.00	0.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,528.00	-2,323.00	-15,528.00	-15,528.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,137,645.26	6,725.51	1,137,645.26	1,137,645.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	295,746.01	24,292.49	295,746.01	295,746.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	22,043.15	264,517.76	264,517.76	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	4,326.70	51,920.40	51,920.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	2,344.85	28,138.27	28,138.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.83	3,525.87	3,525.87	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,748.00	3,977.41	49,748.00	49,748.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,725.34	393.78	4,725.34	4,725.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	703.00	55.21	703.00	703.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	770.00	58.19	770.00	770.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,440.55	9,536.72	114,440.55	114,440.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.35	6,664.11	6,664.11	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	100,780.64	0.00	100,780.64	100,780.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	4,000.00	4,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,258,166.10**	**103,575.20**	**2,423,337.21**	**6,258,166.10**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	0.00	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	248,004.12	0.00	0.00	248,004.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,468.30	0.00	0.00	2,468.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	0.00	0.00	45,244.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	0.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,437.34	0.00	0.00	32,437.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	0.00	0.00	198,120.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,656.48	0.00	0.00	21,656.48	0.00

	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	0.00	0.00	1,334.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,530.18	0.00	0.00	102,530.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	0.00	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,405.71	0.00	0.00	36,405.71	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	2,496.84	57,521.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,838.19	22,319.85	267,838.19	267,838.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,602.77	2,964.43	39,602.77	39,602.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	234,778.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,276.73	2,678.07	33,276.73	33,276.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,397.48	16,616.45	199,397.48	199,397.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,139.02	0.00	15,139.02	15,139.02	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,341.70	111.81	1,341.70	1,341.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,309.35	759.39	11,309.35	11,309.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,113.00	0.00	6,113.00	6,113.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	3,128.42	37,541.05	37,541.05	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	2,961.84	35,542.01	35,542.01	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	0.00	56,384.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	11,705.83	140,470.02	140,470.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	32,894.40	32,894.40	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,131,731.86**	**63,246.09**	**1,057,740.56**	**2,075,347.47**	**56,384.39**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	1,903.07	22,836.81	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	2,263.59	27,163.19	27,163.19	0.00
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**50,000.00**	**100,000.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,450.00	0.00	25,055.00	26,105.00	1,345.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,190.00	0.00	1,190.00	1,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,067.50**	**0.00**	**26,245.00**	**33,722.50**	**1,345.00**
240 RICH SCHOOL DISTRICT - Summary			**9,175,721.30**	**235,244.38**	**3,816,101.42**	**9,354,296.60**	**-178,575.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	0.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,708.02	0.00	27,488.09	41,099.78	30,608.24
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	901,198.09	0.00	499,728.71	883,198.09	18,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	875,306.68	86,263.48	597,952.55	597,952.55	277,354.13
84010 SAS-Title I Grants to LEA - Summary			**2,969,833.33**	**86,263.48**	**1,125,169.35**	**2,643,870.96**	**325,962.37**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	14,726.24	0.00	0.00	14,726.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	66,637.21	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	698,164.52	70,305.75	563,602.31	563,602.31	134,562.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	2,269.44	3,620.18	3,620.18	21,379.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,104,745.97**	**72,575.19**	**633,859.70**	**1,948,803.94**	**155,942.03**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	39,875.17	0.00	39,875.17	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4537	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	100,341.00	24,900.00	63,530.99	63,530.99	36,810.01
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	92,250.00	0.00	50,100.00	50,100.00	42,150.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	150,000.00	5,073.53	50,712.15	50,712.15	99,287.85
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	24,862.64	141,669.08	141,669.08	180,657.92
	20LDSP 20LDSP CTE Leadership Development	7404/4546	73,107.00	0.00	0.00	0.00	73,107.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	214.05	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**880,659.16**	**54,836.17**	**346,101.44**	**448,860.43**	**431,798.73**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	0.00	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	5,516.67	76,245.66	76,245.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**227,122.20**	**5,516.67**	**76,245.66**	**227,122.20**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	20,757.85	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	4,879.98	4,879.98	19,789.24
84196 SAS-McKinney Vento Homeless Children - Summary			**68,062.47**	**0.00**	**25,637.83**	**48,273.23**	**19,789.24**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	11,422.60	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	1,419.39	1,419.39	18,580.61
84323 SPED-State Improvement Grant-IDEA - Summary			**31,422.60**	**0.00**	**12,841.99**	**12,841.99**	**18,580.61**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	13,400.45	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	41,452.04	41,452.04	17,851.41
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**0.00**	**54,852.49**	**95,275.45**	**17,851.41**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	0.00	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	228.54	76,228.60	76,228.60	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,212.54**	**228.54**	**76,228.60**	**228,212.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	0.00	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	643.27	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	44,465.88	171,601.42	171,601.42	7,777.16
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	4,500.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	0.00	155,702.30
84367 T&L-Improving Teacher Quality-State - Summary			**526,398.15**	**44,465.88**	**176,744.69**	**362,918.69**	**163,479.46**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments - Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	269,408.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	18,308.34	474,972.74	474,972.74	394,435.26
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**18,308.34**	**744,380.74**	**744,380.74**	**394,435.26**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	0.00	31,017.69	149,485.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	6,407.55	47,505.44	47,505.44	9,025.10
	204AFT 204AFT Supporting Effective Instruction	7905/4800	54,643.93	0.00	0.00	0.00	54,643.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**260,659.47**	**6,407.55**	**78,523.13**	**196,990.44**	**63,669.03**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,879.90	1,879.90	-1,879.90
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**1,879.90**	**1,879.90**	**-1,879.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	0.00	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	0.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	0.00	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	0.00	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,292.66	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	177,545.22	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	27,738.14	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	60,730.01	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	9,855.90	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	114,014.82	890,380.41	890,380.41	-890,380.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	15,128.18	131,094.63	131,094.63	-131,094.63
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	78,433.20	418,621.11	418,621.11	-418,621.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**207,576.20**	**1,718,258.08**	**4,282,007.59**	**-3,158,310.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	47,357.80	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	55,347.00	320,184.10	320,184.10	-320,184.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**55,347.00**	**367,541.90**	**990,309.61**	**-695,038.51**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	12,071.00	0.00	1,000.00	1,000.00	11,071.00
CTE CTE-Career & Technical Education - Summary			**42,571.00**	**0.00**	**31,500.00**	**31,500.00**	**11,071.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	0.00	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,578.86	0.00	0.00	331,578.86	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	7,581,793.89	0.00	0.00	7,581,793.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,629.00	0.00	0.00	-4,629.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,625,276.92	0.00	0.00	3,625,276.92	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	0.00	0.00	1,146,494.83	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	0.00	0.00	1,255,075.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.89	0.00	0.00	229,569.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	0.00	0.00	148,568.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	0.00	0.00	8,516.23	0.00

	19PPK CTE ADM SFY2019	VAR/3100	548,354.00	0.00	0.00	548,354.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	0.00	0.00	49,974.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	120,662.00	0.00	0.00	120,662.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,315.00	0.00	0.00	19,315.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	18,712.00	0.00	0.00	18,712.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	10,376.00	0.00	0.00	10,376.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	10,394.00	0.00	0.00	10,394.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	0.00	0.00	595,244.43	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	0.00	0.00	33,262.12	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	0.00	19,985.05	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	321,139.66	22,972.05	321,139.66	321,139.66	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,876,251.29	600,000.02	7,876,251.29	7,876,251.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,290.00	-2,788.00	-11,290.00	-11,290.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,793,337.59	316,111.46	3,793,337.59	3,793,337.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,259,945.01	104,995.41	1,259,945.01	1,259,945.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	112,245.39	1,346,944.68	1,346,944.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	14,710.78	176,529.36	176,529.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	14,134.54	169,614.49	169,614.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	728.53	8,742.37	8,742.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	687,899.00	57,324.91	687,899.00	687,899.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,175.00	10,010.75	120,175.00	120,175.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	1,636.31	19,638.00	19,638.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,580.40	1,631.70	19,580.40	19,580.40	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,725.00	862.96	10,725.00	10,725.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	18,243.00	1,520.25	18,243.00	18,243.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	618,380.91	51,313.21	618,380.91	618,380.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	2,842.05	34,104.57	34,104.57	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	90,165.04	0.00	90,165.04	90,165.04	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,615.55	0.00	17,615.55	17,615.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**36,269,952.35**	**1,332,327.32**	**16,842,640.92**	**36,269,952.35**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	189,371.78	0.00	0.00	189,371.78	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	0.00	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,016,401.38	0.00	0.00	2,016,401.38	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	0.00	0.00	219,533.59	0.00
	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	0.00	0.00	17,226.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	0.00	0.00	71,550.97	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	0.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	172,380.20	0.00	0.00	172,380.20	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	0.00	0.00	1,031,257.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	67,943.37	0.00	0.00	67,943.37	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	0.00	0.00	5,371.19	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	0.00	0.00	7,100.60	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	55,000.00	0.00	12,186.16	55,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,458.57	0.00	0.00	423,458.57	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	0.00	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,592.30	0.00	0.00	105,592.30	0.00
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	0.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	0.00	0.00	1,152,225.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	0.04	123,649.84	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	28,225.68	0.00	0.00	28,225.68	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	303,598.24	0.00	0.00	303,598.24	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,173,631.07	179,815.11	2,173,631.07	2,173,631.07	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	12,612.09	151,345.06	151,345.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	3,355.34	40,264.00	40,264.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	73,327.84	6,110.66	73,327.84	73,327.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	501,962.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	181,168.57	13,898.35	181,168.57	181,168.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	86,936.69	1,043,240.24	1,043,240.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,658.82	494.84	7,658.82	7,658.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	438.51	5,310.94	5,310.94	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	455.09	5,461.00	5,461.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	3,800.00	52,469.22	52,469.22	2,530.78
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,765.76	3,773.33	45,765.76	45,765.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	31,831.00	31,831.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	8,982.17	107,786.06	107,786.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	161,888.33	161,888.33	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	116,754.13	1,401,049.63	1,401,049.63	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	0.00	9,000.00	9,000.00	111,551.37
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	36,324.75	0.00	36,324.75	36,324.75	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	0.00	276,905.86	276,905.86	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	568,440.72	568,440.72	568,440.72	568,440.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	0.00	83,062.61	83,062.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,966,986.89**	**1,005,867.03**	**7,000,079.68**	**13,852,904.74**	**114,082.15**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	1,703.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	27,616.28	242,499.99	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,435,862.73	0.00	540,000.00	540,000.00	895,862.73
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	1,893.49	1,893.49	12,767.84
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	16,386.33	165,687.38	165,687.38	76,812.62
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	3,495.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	0.00	320.88	-320.88
SAS SAS-Student Advocacy Services- Summary			**2,048,819.05**	**16,386.33**	**746,795.15**	**1,060,732.74**	**988,086.31**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	0.00	0.00	68,325.15	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	0.00	0.00	81,269.15	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	14,641.85	175,702.11	175,702.11	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	17,415.69	208,988.38	208,988.38	0.00
SBPR School Building Program - Summary			**534,284.79**	**32,057.54**	**384,690.49**	**534,284.79**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	910.00	0.00	910.00	910.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	68,224.00	18,360.00	36,324.00	68,224.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	442.48	442.48	2,553.52

	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	15,180.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	2,654.15	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,370.00	0.00	15,370.00	15,370.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	7,591.49	70,771.55	70,771.55	22,428.45
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	7,750.00	31,000.00	31,000.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**321,883.97**	**36,201.49**	**175,152.18**	**300,748.95**	**21,135.02**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,485,785.15	0.00	0.00	1,485,785.15	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	602,874.42	0.00	0.00	602,874.42	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,330.56	0.00	0.00	148,330.56	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	305,321.61	0.00	0.00	305,321.61	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	216,843.29	0.00	0.00	216,843.29	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,082.64	0.00	0.00	37,082.64	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,447,491.78	106,496.38	1,447,491.78	1,447,491.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	724,875.90	60,090.92	724,875.90	724,875.90	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	220,556.37	18,174.04	220,556.37	220,556.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	286,317.72	23,046.47	286,317.72	286,317.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	256,774.20	30.08	256,774.20	256,774.20	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	55,139.09	4,543.51	55,139.09	55,139.09	0.00
VBLPR Voted and Board Leeway Program - Summary			**5,787,392.73**	**212,381.40**	**2,991,155.06**	**5,787,392.73**	**0.00**
250 SAN JUAN SCHOOL DISTRICT - Summary			**68,940,609.56**	**3,186,746.13**	**33,610,278.98**	**70,069,955.93**	**-1,129,346.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	211,517.29	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	280,858.57	280,858.57	338,649.90
84010 SAS-Title I Grants to LEA - Summary			**1,879,438.60**	**0.00**	**492,375.86**	**1,540,788.70**	**338,649.90**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	34,322.88	0.00	0.00	34,322.88	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	11,064.12	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	17,807.38	17,807.38	16,835.61
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**132,217.48**	**0.00**	**28,871.50**	**84,824.20**	**47,393.28**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	0.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	20,876.39	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	902,333.31	0.00	0.00	0.00	902,333.31
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,759,150.02**	**0.00**	**20,876.39**	**1,831,816.71**	**927,333.31**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,804.00	0.00	8,804.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	11,715.00	8,572.14	8,572.14	8,572.14	3,142.86
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**58,572.14**	**117,376.14**	**185,939.14**	**3,142.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	6,987.53	66,701.56	66,701.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,844.11**	**6,987.53**	**66,701.56**	**132,844.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	0.00	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	42,415.73	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	56,988.50	56,988.50	58,887.78
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	151.61	151.61	-151.61
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	151.62	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**524,793.67**	**0.00**	**99,707.46**	**466,209.12**	**58,584.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	22,656.38	22,656.38	17,353.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	38,674.88	0.00	0.00	0.00	38,674.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,685.02**	**0.00**	**22,656.38**	**22,656.38**	**56,028.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	0.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	0.00	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	0.00	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	200,175.39	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	41,826.56	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	31,666.28	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	107,671.05	728,575.44	728,575.44	-728,575.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,286.45	148,700.85	148,700.85	-148,700.85
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	75,915.40	311,894.29	311,894.29	-311,894.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**197,872.90**	**1,462,838.81**	**3,710,572.33**	**-2,729,053.23**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	71,411.20	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	52,267.50	355,157.90	355,157.90	-355,157.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**52,267.50**	**426,569.10**	**1,243,591.71**	**-870,703.95**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	5,600.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,122.56	0.00	15,122.56	15,122.56	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	13,394.20	13,394.20	13,394.20	3,605.80
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	202.33	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**94,972.56**	**13,394.20**	**66,569.09**	**91,569.09**	**3,403.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,565.88	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	15,312.69	15,312.69	-15,312.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**19,878.57**	**70,105.88**	**-70,105.88**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	0.00	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	441,786.43	0.00	0.00	441,786.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	11,575,178.16	0.00	0.00	11,575,178.16	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,493.00	0.00	0.00	-4,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,940,630.47	0.00	0.00	1,940,630.47	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	0.00	0.00	1,783,656.52	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	0.00	0.00	1,814,712.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	0.00	0.00	294,448.35	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	0.00	0.00	223,636.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.53	0.00	0.00	11,142.53	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,031,289.00	0.00	0.00	1,031,289.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	0.00	0.00	67,900.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	148,849.00	0.00	0.00	148,849.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	21,810.00	0.00	0.00	21,810.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	16,032.00	0.00	0.00	16,032.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	12,639.00	0.00	0.00	12,639.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	52,886.00	0.00	0.00	52,886.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	0.00	0.00	958,324.73	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	0.00	0.00	20,370.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	0.00	0.00	47,223.06	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	0.00	36,195.47	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	488,250.22	37,652.50	488,250.22	488,250.22	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,845,599.52	984,804.07	11,845,599.52	11,845,599.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,749.00	-3,438.00	-15,749.00	-15,749.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,049,026.38	170,752.20	2,049,026.38	2,049,026.38	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,822,741.39	150,882.21	1,822,741.39	1,822,741.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	158,005.83	1,896,070.05	1,896,070.05	0.00

	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	31,152.24	373,826.88	373,826.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	17,908.55	214,902.58	214,902.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	994.33	11,931.89	11,931.89	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	985,177.00	82,098.09	985,177.00	985,177.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	5,886.67	70,640.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,555.00	12,546.25	150,555.00	150,555.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	1,859.63	22,319.00	22,319.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,463.21	1,455.27	17,463.21	17,463.21	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,191.00	1,153.50	14,191.00	14,191.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	70,223.00	5,851.91	70,223.00	70,223.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,005,857.20	83,821.44	1,005,857.20	1,005,857.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	21,192.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	4,240.21	50,882.44	50,882.44	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	36,295.48	0.00	36,295.48	36,295.48	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	32,741.78	0.00	32,741.78	32,741.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,932,423.68**	**1,767,052.90**	**21,376,057.02**	**43,932,423.68**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUF 18PUF Youth in Custody SFY2018	5340/3300	288,075.85	0.00	0.00	288,075.85	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	0.00	0.00	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,040,118.92	0.00	0.00	1,040,118.92	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	0.00	0.00	51,173.62	0.00
	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	0.00	0.00	29,271.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,264.73	0.00	0.00	22,264.73	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	0.00	0.00	121,698.66	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	0.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	165,786.49	0.00	0.00	165,786.49	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	0.00	0.00	1,272,908.19	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	125,301.28	0.00	0.00	125,301.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	0.00	0.00	7,005.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	0.00	0.00	10,492.98	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	114,700.00	0.00	27,829.74	114,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,291.39	0.00	0.00	575,291.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	0.00	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	0.00	0.00	64,584.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,365.12	0.00	0.00	90,365.12	0.00
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	0.00	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	0.00	0.00	220,125.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	88,951.39	169,787.68	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,148,439.36	95,703.28	1,148,439.36	1,148,439.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	4,051.71	48,620.49	48,620.49	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	2,426.17	29,114.00	29,114.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,554.19	2,046.19	24,554.19	24,554.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	159,201.50	13,266.79	159,201.50	159,201.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	689,408.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	165,665.28	12,069.15	165,665.28	165,665.28	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,288,043.29	107,336.94	1,288,043.29	1,288,043.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	52,241.47	3,375.33	52,241.47	52,241.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,968.26	577.83	6,968.26	6,968.26	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,140.21	841.27	10,140.21	10,140.21	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	114,700.00	0.00	67,106.24	67,106.24	47,593.76
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,149.05	5,073.37	61,149.05	61,149.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	39,965.00	0.00	39,965.00	39,965.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	5,794.47	69,533.60	69,533.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	7,762.83	93,153.87	93,153.87	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	326,884.15	326,884.15	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	21,595.46	259,145.45	259,145.45	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	27,556.66	27,556.66	138,011.82
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	64,151.79	769,821.57	769,821.57	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	95,660.31	95,660.31	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,019,441.84**	**346,072.58**	**5,549,153.08**	**10,833,836.26**	**185,605.58**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	1,100.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	5,200.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	0.00	0.00	0.00	6,562.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	0.00	0.00	26,482.06
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**56,455.89**	**0.00**	**5,200.00**	**15,586.77**	**40,869.12**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	0.00	0.00	20,109.04	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	0.00	0.00	23,918.64	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	4,420.53	53,046.35	53,046.35	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	5,257.99	63,095.84	63,095.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	1,582.94	131.91	1,582.94	1,582.94	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	261.89	3,142.75	3,142.75	0.00
SBPR School Building Program - Summary			**164,895.56**	**10,072.32**	**120,867.88**	**164,895.56**	**0.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	0.00	0.00	6,028.00	-3,432.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	3,294.00	0.00	3,262.54	3,262.54	31.46
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	151,916.80	0.00	0.00	151,916.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	2,172.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	58,508.00	0.00	19,700.00	34,780.00	23,728.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	129,400.94	0.00	0.00	129,400.94	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	1,230.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,400.00	0.00	15,400.00	15,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	2,262.42	2,262.42	2,262.42	3,437.58
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	137.76	-137.76
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	123.88	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**423,689.56**	**2,262.42**	**44,150.84**	**405,424.48**	**18,265.08**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,272,814.63	0.00	0.00	1,272,814.63	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	516,459.17	0.00	0.00	516,459.17	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,612.65	0.00	0.00	164,612.65	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	289,787.17	0.00	0.00	289,787.17	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	205,810.54	0.00	0.00	205,810.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	450,306.53	0.00	0.00	450,306.53	0.00

	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,105,660.78	88,470.57	1,105,660.78	1,105,660.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	553,693.54	45,189.94	553,693.54	553,693.54	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	240,726.69	19,768.91	240,726.69	240,726.69	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	236,756.03	18,666.27	236,756.03	236,756.03	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	212,326.50	16,864.32	212,326.50	212,326.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	456,591.50	36,859.18	456,591.50	456,591.50	0.00
VBLPR Voted and Board Leeway Program - Summary			**5,705,545.73**	**225,819.19**	**2,805,755.04**	**5,705,545.73**	**0.00**
260 SEVIER SCHOOL DISTRICT - Summary			**68,448,042.58**	**2,680,373.68**	**32,725,604.72**	**70,438,629.85**	**-1,990,587.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	430,329.33	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	146,054.09	394,000.96	394,000.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**824,330.29**	**146,054.09**	**824,330.29**	**824,330.29**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	54,322.26	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	15,590.81	59,104.93	59,104.93	0.00
84011 SAS-NCLB-Migrant Education - Summary			**173,892.63**	**15,590.81**	**113,427.19**	**173,892.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	0.00	517.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	86.30	86.30	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	12,454.19	12,454.19	12,454.19	27,545.81
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	728,283.29	242,736.81	728,283.29	728,283.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,511,557.98**	**255,277.30**	**740,823.78**	**1,459,012.17**	**52,545.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	0.00	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	24,299.20	72,904.90	72,904.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**145,322.18**	**24,299.20**	**72,904.90**	**145,322.18**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	5,909.81	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	17,467.81	17,467.81	17,467.81	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,567.13**	**17,467.81**	**23,377.62**	**30,567.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	76,797.73	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	67,342.67	67,342.67	67,342.67	1,300.06
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	139.94	139.94	-139.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	139.94	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**220,220.67**	**67,342.67**	**144,420.28**	**219,200.49**	**1,020.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	27,543.93	27,543.93	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**27,543.93**	**0.00**	**27,543.93**	**27,543.93**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,784.38	0.00	0.00	0.00	319,784.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**319,784.38**	**0.00**	**0.00**	**0.00**	**319,784.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	0.00	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	0.00	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	0.00	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	0.00	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	0.00	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	93.06	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	101,084.59	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	23,032.16	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	21,472.37	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	163.18	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	888.30	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	110,096.70	623,765.55	623,765.55	-623,765.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,608.30	118,088.20	118,088.20	-118,088.20
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	81,445.46	81,445.46	-81,445.46
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	993.73	993.73	-993.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**124,705.00**	**971,026.60**	**2,604,431.98**	**-1,871,471.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	15,649.90	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	53,445.00	315,031.30	315,031.30	-315,031.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**53,445.00**	**330,681.20**	**922,901.70**	**-650,597.94**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	5,300.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**36,300.00**	**0.00**	**36,300.00**	**36,439.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,921.25	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	13,726.21	57,276.92	57,276.92	-57,276.92
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**13,726.21**	**71,198.17**	**210,506.21**	**-145,172.10**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	0.00	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	375,198.34	0.00	0.00	375,198.34	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	8,922,136.60	0.00	0.00	8,922,136.60	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,163.00	0.00	0.00	-14,163.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	909,631.00	0.00	0.00	909,631.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	0.00	0.00	1,111,991.32	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	0.00	0.00	203,700.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	0.00	0.00	1,795,828.84	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	0.00	0.00	334,373.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	0.00	0.00	175,068.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	0.00	0.00	9,606.94	0.00
	19PPK CTE ADM SFY2019	VAR/3100	606,547.00	0.00	0.00	606,547.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	88,744.00	0.00	0.00	88,744.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	19,873.00	0.00	0.00	19,873.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	11,113.00	0.00	0.00	11,113.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	3,588.00	0.00	0.00	3,588.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	18,088.00	0.00	0.00	18,088.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	0.00	0.00	685,757.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	0.00	0.00	228,037.11	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	0.00	16,942.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,810.47	27,966.77	380,810.47	380,810.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,171,190.19	674,782.47	9,171,190.19	9,171,190.19	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-65,125.00	-9,160.00	-65,125.00	-65,125.00	0.00

	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,003,046.85	83,587.23	1,003,046.85	1,003,046.85	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,187,354.63	98,946.21	1,187,354.63	1,187,354.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	17,660.00	211,920.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	156,857.59	1,882,291.01	1,882,291.01	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	33,315.59	399,787.08	399,787.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	16,340.41	196,084.87	196,084.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	831.61	9,979.43	9,979.43	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	624,737.00	52,061.41	624,737.00	624,737.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,907.00	7,408.91	88,907.00	88,907.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	1,689.25	20,271.00	20,271.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,966.22	997.18	11,966.21	11,966.21	0.01
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	306.17	3,794.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	20,168.00	1,680.67	20,168.00	20,168.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,587.91	59,465.65	713,587.91	713,587.91	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	19,132.41	229,588.87	229,588.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	20,949.72	0.00	20,949.72	20,949.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**32,668,001.93**	**1,247,990.21**	**16,160,757.24**	**32,668,001.92**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	18PUF 18PUF Youth in Custody SFY2018	5340/3300	754,853.65	0.00	0.00	754,853.65	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	550,195.20	0.00	0.00	550,195.20	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	0.00	0.00	28,126.76	0.00
	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	0.00	0.00	916,084.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,858.48	0.00	0.00	15,858.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	0.00	0.00	75,341.42	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	0.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	144,262.54	0.00	0.00	144,262.54	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	0.00	0.00	981,318.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	110,734.27	0.00	0.00	110,734.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	0.00	0.00	4,888.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	0.00	0.00	7,486.13	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	98,800.00	0.00	0.00	98,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	411,984.03	0.00	0.00	411,984.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	0.00	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	0.00	0.00	15,678.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	73,323.96	0.00	0.00	73,323.96	0.00
	19PUF Youth in Custody SFY2019	5340/3300	859,935.40	0.00	0.00	859,935.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	0.00	0.00	156,927.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	133,976.32	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	605,034.80	50,419.57	605,034.80	605,034.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	69,077.75	828,933.00	828,933.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	89,139.59	1,069,675.00	1,069,675.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	100,724.31	8,393.70	100,724.31	100,724.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	546,173.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	149,452.25	11,457.93	149,452.25	149,452.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	997,077.81	83,089.81	997,077.81	997,077.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,745.37	1,211.14	18,745.37	18,745.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,838.74	399.77	4,838.74	4,838.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	617.41	7,408.91	7,408.91	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	98,800.00	0.00	0.00	0.00	98,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,890.59	3,647.60	43,890.59	43,890.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	30,697.00	0.00	30,697.00	30,697.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	1,803.84	21,646.00	21,646.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	73,714.34	6,142.86	73,714.34	73,714.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	963,205.25	963,205.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	15,331.68	183,980.09	183,980.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	0.00	131,169.12
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	46,447.63	557,371.63	557,371.63	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	90,976.56	90,976.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,253,160.54**	**387,180.28**	**6,293,544.65**	**13,023,191.42**	**229,969.12**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	4,341.20	4,341.20	4,341.20	0.00
SAS SAS-Student Advocacy Services - Summary			**10,841.20**	**5,841.20**	**5,841.20**	**10,841.20**	**0.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	0.00	0.00	695,505.36	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	0.00	0.00	827,266.92	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	0.00	0.00	10,987.63	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	0.00	0.00	21,814.70	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	58,038.61	696,463.31	696,463.31	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	69,033.86	828,406.34	828,406.34	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	9,761.47	813.45	9,761.47	9,761.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	1,615.03	19,380.29	19,380.29	0.00
SBPR School Building Program - Summary			**3,109,586.02**	**129,500.95**	**1,554,011.41**	**3,109,586.02**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	17DRED Drivers Ed SFY2017	5610/3800	31,524.00	0.00	0.00	11,140.00	20,384.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	24,212.00	65,312.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	11,540.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,480.00	0.00	13,480.00	13,480.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	183,000.00	183,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**321,986.00**	**0.00**	**232,232.00**	**301,708.68**	**20,277.32**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,577,879.46	0.00	0.00	1,577,879.46	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	640,242.74	0.00	0.00	640,242.74	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,221.03	0.00	0.00	144,221.03	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	312,573.89	0.00	0.00	312,573.89	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	221,993.96	0.00	0.00	221,993.96	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,504.41	0.00	0.00	37,504.41	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,506,193.37	100,203.69	1,506,193.37	1,506,193.37	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	754,272.52	62,537.66	754,272.52	754,272.52	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	208,875.47	17,194.14	208,875.47	208,875.47	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	280,739.72	22,569.94	280,739.72	280,739.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	251,771.77	-27.86	251,771.77	251,771.77	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,149.43	5,628.46	82,149.43	82,149.43	0.00

VBLPR Voted and Board Leeway Program - Summary		**6,018,417.77**	**208,106.03**	**3,084,002.28**	**6,018,417.77**	**0.00**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary		**59,785,501.32**	**2,696,526.76**	**30,686,422.74**	**61,829,495.57**	**-2,043,994.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	7,500.75	7,500.75	6,853.26
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	38,495.41	38,495.41	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	723.44	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**98,122.10**	**0.00**	**46,719.60**	**91,992.28**	**6,129.82**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	0.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	11,418.78	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	0.00	0.00	0.00	254,685.80
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	41.80	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**753,684.32**	**0.00**	**11,460.58**	**484,040.32**	**269,644.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	5,023.58	19,908.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**5,023.58**	**19,908.00**	**40,428.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	0.00	6,509.83	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	1,135.76	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	7,118.90	7,118.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**20,474.47**	**0.00**	**8,254.66**	**20,474.47**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	1,085.58	9,157.52	9,157.52	2,726.97
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,695.38**	**1,085.58**	**9,157.52**	**19,968.41**	**2,726.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	1,385.80	12,472.26	12,472.26	4,177.23
84367 T&L-Improving Teacher Quality-State - Summary			**47,086.08**	**1,385.80**	**12,472.26**	**42,908.85**	**4,177.23**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,244.16	3,417.35	3,417.35	3,417.35	27,826.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,244.16**	**3,417.35**	**3,417.35**	**3,417.35**	**27,826.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	0.00	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	0.00	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	0.00	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,600.94	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,119.45	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,340.26	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,483.60	91,933.31	91,933.31	-91,933.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,575.60	33,918.69	33,918.69	-33,918.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,433.60	26,802.78	26,802.78	-26,802.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**21,492.80**	**177,715.43**	**467,825.48**	**-332,103.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,778.50	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,060.00	75,395.70	75,395.70	-75,395.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**6,060.00**	**88,174.20**	**282,970.75**	**-192,827.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,775.00	0.00	1,000.00	1,000.00	8,775.00
CTE CTE-Career & Technical Education - Summary			**39,775.00**	**0.00**	**31,000.00**	**31,000.00**	**8,775.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	0.00	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	0.00	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	69,031.16	0.00	0.00	69,031.16	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,663,951.10	0.00	0.00	1,663,951.10	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,419.00	0.00	0.00	-13,419.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	288,079.02	0.00	0.00	288,079.02	0.00
	19PPCO Necessarily Existent Small Schools Out of State SFY2019	VAR/3016	18,606.97	0.00	0.00	18,606.97	0.00
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	0.00	0.00	585,519.72	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	0.00	0.00	237,650.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.93	0.00	0.00	552,398.93	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	0.00	0.00	79,850.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	0.00	0.00	41,154.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	0.00	0.00	4,770.50	0.00
	19PPK CTE ADM SFY2019	VAR/3100	530,696.00	0.00	0.00	530,696.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	0.00	0.00	33,950.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	62,265.00	0.00	0.00	62,265.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	8,464.00	0.00	0.00	8,464.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	7,522.00	0.00	0.00	7,522.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,010.00	0.00	0.00	5,010.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	22,464.00	0.00	0.00	22,464.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	0.00	0.00	360,676.56	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	0.00	0.00	13,350.62	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	0.00	396.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,403.25	0.00	52,403.25	52,403.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,435,935.28	0.00	1,435,935.28	1,435,935.28	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-20,790.00	-3,502.00	-20,790.00	-20,790.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	206,298.44	1,459.84	206,298.44	206,298.44	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	560,841.70	0.00	560,841.70	560,841.70	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	20,603.34	247,240.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	47,721.44	572,657.29	572,657.29	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	5,624.71	67,496.52	67,496.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	3,790.35	45,484.31	45,484.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.37	4,852.35	4,852.35	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	460,824.00	38,354.00	460,824.00	460,824.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	4,415.00	52,980.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,753.00	5,143.81	61,753.00	61,753.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	727.67	8,732.00	8,732.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,129.72	844.15	10,129.72	10,129.72	0.00

	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,069.00	837.71	10,069.00	10,069.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	22,277.00	1,849.93	22,277.00	22,277.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	379,627.16	31,324.99	379,627.16	379,627.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.81	13,641.83	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,041.89	0.00	6,041.89	6,041.89	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,953,341.76**	**160,736.12**	**4,198,494.74**	**8,953,341.76**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	0.00	5,749.95	17,777.95	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	368,081.63	0.00	0.00	368,081.63	0.00
	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	0.00	0.00	2,840.60	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,309.65	0.00	0.00	8,309.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	0.00	0.00	26,757.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	0.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,481.44	0.00	0.00	38,481.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	0.00	0.00	504,037.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	42,627.82	0.00	0.00	42,627.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	0.00	0.00	2,677.24	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	0.00	0.00	7,155.34	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,249.90	0.00	0.00	205,249.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	0.00	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	0.00	0.00	49,548.97	0.00
	19PUD Early Intervention SFY2019	5641/3300	40,110.31	0.00	0.00	40,110.31	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	0.00	0.00	60,711.24	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	21,092.82	89,439.91	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,564.38	32,281.87	387,564.38	387,564.38	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	2,945.25	35,343.10	35,343.10	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,391.83	0.00	2,391.83	2,391.83	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,227.32	768.95	9,227.32	9,227.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,470.22	1,188.77	19,470.22	19,470.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	368,652.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,127.82	3,260.65	39,127.82	39,127.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	519,805.53	43,317.13	519,805.53	519,805.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,380.10	804.54	15,380.10	15,380.10	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,923.78	243.65	2,923.78	2,923.78	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,754.50	555.47	6,754.50	6,754.50	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	10,581.08	126,972.96	126,972.96	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,370.32	949.81	21,370.32	21,370.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,760.00	0.00	15,760.00	15,760.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	4,460.59	53,527.00	53,527.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	3,439.27	41,271.34	41,271.34	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	6,078.71	72,944.44	72,944.44	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	7,359.47	69,141.62	69,141.62	19,393.97
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	23,363.01	280,356.11	280,356.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	59,199.60	59,199.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,123,727.49**	**141,598.22**	**2,224,026.74**	**4,104,333.52**	**19,393.97**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	1,251.06	0.00	0.00	1,251.06	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	800.00	697.74	697.74	697.74	102.26
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	3,852.98	3,852.98	2,147.02
SAS SAS-Student Advocacy Services - Summary			**11,051.06**	**697.74**	**4,550.72**	**8,801.78**	**2,249.28**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,328.78	0.00	2,328.78	2,328.78	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	51,168.00	0.00	18,107.00	51,168.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	9,800.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,900.00	0.00	4,900.00	4,900.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	3,440.38	3,440.38	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	84,459.10	84,459.10	7,540.90
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**174,588.02**	**0.00**	**123,035.26**	**167,047.12**	**7,540.90**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,562,082.77**	**341,497.19**	**6,958,387.06**	**14,718,900.09**	**-156,817.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	0.00	20,609.24
84010 SAS-Title I Grants to LEA - Summary			**41,456.68**	**0.00**	**0.00**	**20,847.44**	**20,609.24**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	0.00	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	6.60	6.60	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	0.00	52,493.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,904.40**	**6.60**	**6.60**	**53,410.57**	**52,493.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	3,347.27	3,347.27	3,347.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,678.43**	**3,347.27**	**3,347.27**	**6,678.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	0.00	4,320.85
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	0.00	4,862.54
84367 T&L-Improving Teacher Quality-State - Summary			**9,183.39**	**0.00**	**0.00**	**0.00**	**9,183.39**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	0.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	0.00	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	0.00	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,796.53	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	987.87	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,906.04	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,808.81	19,967.52	19,967.52	-19,967.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	354.51	4,203.03	4,203.03	-4,203.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	5,966.82	5,966.82	-5,966.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**3,163.32**	**36,827.81**	**95,208.91**	**-67,334.54**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	670.60	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,363.50	11,411.20	11,411.20	-11,411.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**1,363.50**	**12,081.80**	**33,583.18**	**-23,102.37**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,500.00**	**0.00**	**30,500.00**	**30,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	0.00	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	11,994.95	0.00	0.00	11,994.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	675,074.72	0.00	0.00	675,074.72	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	0.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,129,400.27	0.00	0.00	1,129,400.27	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	0.00	0.00	201,795.56	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	0.00	0.00	110,468.77	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	0.00	0.00	6,827.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	0.00	0.00	2,646.49	0.00
	19PPK CTE ADM SFY2019	VAR/3100	115,087.00	0.00	0.00	115,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,357.00	0.00	0.00	6,357.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	6,259.00	0.00	0.00	6,259.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,471.00	0.00	0.00	1,471.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	0.00	0.00	45,249.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	0.00	0.00	2,059.81	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,523.88	1,686.04	22,523.88	22,523.88	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	617,647.88	45,308.43	617,647.88	617,647.88	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,153,836.77	96,153.07	1,153,836.77	1,153,836.77	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,448.38	12,486.41	172,448.38	172,448.38	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	9,463.74	113,564.79	113,564.79	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	865.34	10,384.08	10,384.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	328.68	3,944.07	3,944.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	226.76	2,721.03	2,721.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	111,749.00	9,312.41	111,749.00	111,749.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,262.36	342.29	4,262.36	4,262.36	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	562.00	46.75	562.00	562.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,140.00	92.17	1,140.00	1,140.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,450.74	3,528.43	43,450.74	43,450.74	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	202.53	2,430.44	2,430.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,431,167.57**	**211,338.06**	**2,637,256.14**	**6,431,167.57**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,481.25	0.00	0.00	24,481.25	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,378.67	0.00	0.00	43,378.67	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	0.00	0.00	10,288.42	0.00
	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,214.47	0.00	0.00	1,214.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	0.00	0.00	15,686.21	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	0.00	183,926.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	43,349.23	0.00	0.00	43,349.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	0.00	0.00	100,624.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,699.05	0.00	0.00	4,699.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	0.00	0.00	1,089.29	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,179.04	0.00	0.00	68,179.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	0.00	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,905.49	0.00	0.00	32,905.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	0.00	0.00	18,221.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	50,480.90	50,480.90	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,813.12	4,401.10	52,813.12	52,813.12	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	2,901.75	34,820.92	34,820.92	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	17,444.74	1,453.73	17,444.74	17,444.74	0.00

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	203,086.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,408.43	3,452.23	43,408.43	43,408.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,837.86	9,319.82	111,837.86	111,837.86	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,463.68	159.18	2,463.68	2,463.68	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,065.83	87.35	1,065.83	1,065.83	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,920.65	564.40	6,920.65	6,920.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,563.00	0.00	3,563.00	3,563.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	2,843.84	34,126.00	34,126.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,870.65	1,989.22	23,870.65	23,870.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	7,471.59	89,659.04	89,659.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,310,182.22**	**34,644.21**	**675,560.82**	**1,261,409.03**	**48,773.19**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	7,612.27	91,347.26	91,347.26	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	9,054.39	108,652.74	108,652.74	0.00
SBPR School Building Program - Summary			**400,000.00**	**16,666.66**	**200,000.00**	**400,000.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,192.00	0.00	700.00	1,960.00	11,232.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,190.00	0.00	3,190.00	3,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,828.00**	**0.00**	**3,890.00**	**7,880.00**	**22,948.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	304,306.22	0.00	0.00	304,306.22	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	123,475.75	0.00	0.00	123,475.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.99	0.00	0.00	23,881.99	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	62,533.44	0.00	0.00	62,533.44	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	44,412.05	0.00	0.00	44,412.05	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.50	0.00	0.00	5,970.50	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	275,762.91	21,463.30	275,762.91	275,762.91	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	138,096.73	11,332.97	138,096.73	138,096.73	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,352.28	2,718.39	33,352.28	33,352.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	54,546.64	4,345.06	54,546.64	54,546.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	48,918.27	-38.39	48,918.27	48,918.27	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,338.07	679.60	8,338.07	8,338.07	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,123,594.85**	**40,500.93**	**559,014.90**	**1,123,594.85**	**0.00**
290 TINTIC SCHOOL DISTRICT - Summary			**9,538,850.72**	**312,030.55**	**4,159,485.34**	**9,465,279.98**	**73,570.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,708.02	0.00	0.00	0.00	28,708.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	902,148.52	1,041,874.11	28,422.27
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	521,884.33	521,884.33	521,884.33	506,024.85
84010 SAS-Title I Grants to LEA - Summary			**3,180,255.42**	**521,884.33**	**1,424,032.85**	**2,617,100.28**	**563,155.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,082,515.53	0.00	0.00	1,082,515.53	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	474.37	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	2,048,516.30	2,048,516.30	2,048,516.30	447,188.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	237.12	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,153,538.34**	**2,048,516.30**	**2,049,227.79**	**7,671,586.91**	**481,951.43**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	0.00	171,112.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	127.16	127.16	127.16	-127.16
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**127.16**	**127.16**	**143,985.66**	**170,984.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	11,311.24	98,383.29	98,383.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**195,630.58**	**11,311.24**	**98,383.29**	**195,630.58**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	20,581.50	20,581.50	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,989.44**	**0.00**	**20,581.50**	**37,989.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	30,408.49	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	15,640.84	15,640.84	15,640.84	38,118.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**98,186.60**	**15,640.84**	**46,049.33**	**60,068.07**	**38,118.53**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	36,593.65	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	146,017.88	146,017.88	95,777.77
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	428.32	428.32	-428.32
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	200.78	655.88	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			**709,053.30**	**200.78**	**183,695.73**	**614,359.73**	**94,693.57**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	16,548.74	65,862.75	899,817.24	127,546.76
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**16,548.74**	**65,862.75**	**899,817.24**	**127,546.76**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	10,245.36	55,244.18	55,244.18	11,141.99
	204AFT 204AFT Supporting Effective Instruction	7905/4800	64,170.65	0.00	0.00	0.00	64,170.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**130,556.82**	**10,245.36**	**55,244.18**	**55,244.18**	**75,312.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,285.53	0.00	0.00	0.00	834,285.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**834,285.53**	**0.00**	**0.00**	**0.00**	**834,285.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	0.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	0.00	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	0.00	478,652.93	-78,125.88
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	29.10	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	431,867.86	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,116.15	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	82,691.22	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	638.12	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	418,676.46	2,048,206.52	2,048,206.52	-2,048,206.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	52,842.66	451,606.74	451,606.74	-451,606.74
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	277,707.72	932,573.48	932,573.48	-932,573.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**749,226.84**	**4,056,729.19**	**9,654,125.05**	**-7,116,005.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	77,548.10	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	203,241.00	1,257,716.00	1,257,716.00	-1,257,716.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**203,241.00**	**1,335,264.10**	**3,744,427.67**	**-2,601,602.40**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	80.74	-80.74
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	111.16	224.93	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**32,750.00**	**111.16**	**32,974.93**	**33,055.67**	**-305.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	11,952.76	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	5,639.82	46,227.61	46,227.61	-46,227.61
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**5,639.82**	**58,180.37**	**112,763.41**	**-103,788.50**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	0.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**0.00**	**127,289.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.62	-167.62
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	572.40	572.40	-572.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**572.40**	**740.02**	**-740.02**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	0.00	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,014,629.48	0.00	0.00	2,014,629.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	44,400,982.96	0.00	0.00	44,400,982.96	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-74,772.00	0.00	0.00	-74,772.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,835,482.49	0.00	0.00	1,835,482.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	0.00	0.00	4,985,798.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	0.00	0.00	6,033,123.23	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	0.00	0.00	703,681.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	0.00	0.00	1,161,901.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	0.00	0.00	30,086.44	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,872,404.00	0.00	0.00	2,872,404.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	0.00	0.00	161,263.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	304,267.00	0.00	0.00	304,267.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	54,125.00	0.00	0.00	54,125.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	30,488.00	0.00	0.00	30,488.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	18,684.00	0.00	0.00	18,684.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	217,006.00	0.00	0.00	217,006.00	0.00

	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	0.00	0.00	3,419,486.15	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	0.00	0.00	147,924.90	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	32,857.83	0.00	0.00	32,857.83	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	0.00	93,514.08	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,267,615.96	165,165.74	2,267,615.96	2,267,615.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	47,941,753.54	3,507,320.43	47,941,753.55	47,941,753.55	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-79,959.00	-14,633.00	-79,959.00	-79,959.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,948,142.11	162,345.17	1,948,142.11	1,948,142.11	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,439,111.01	453,259.25	5,439,111.01	5,439,111.01	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	560,157.51	6,721,890.07	6,721,890.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	56,679.77	680,157.24	680,157.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	94,086.92	1,129,043.04	1,129,043.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	2,662.37	31,948.36	31,948.36	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,714,826.00	226,235.50	2,714,826.00	2,714,826.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	13,178.11	158,940.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	311,779.00	25,981.59	311,779.00	311,779.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	4,771.84	57,262.00	57,262.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,821.76	2,901.82	34,821.76	34,821.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	29,599.00	2,462.59	29,599.00	29,599.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	247,170.00	20,597.50	247,170.00	247,170.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,743,437.74	311,953.14	3,743,437.73	3,743,437.73	0.01
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	2,943.34	35,320.00	35,320.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	13,014.61	156,175.39	156,175.39	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	83,006.88	0.00	83,006.88	83,006.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**144,016,531.12**	**5,611,084.20**	**73,652,040.10**	**144,016,531.12**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,978.70	12,924.02	12,924.02	12,924.02	54.68
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,622,081.74	0.00	0.00	2,622,081.74	0.00
	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.77	0.00	0.00	23,694.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	81,590.40	0.00	0.00	81,590.40	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	0.00	0.00	205,506.60	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	0.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	461,115.26	0.00	0.00	461,115.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	0.00	0.00	3,961,710.94	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	389,103.96	0.00	0.00	389,103.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	0.00	0.00	20,878.94	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	0.00	0.00	34,300.42	0.00
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	0.00	0.00	884,681.42	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	234,700.00	0.00	44,651.96	234,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,873,535.74	0.00	0.00	1,873,535.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	0.00	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.57	0.00	0.00	151,307.57	0.00
	19PUD Early Intervention SFY2019	5641/3300	173,986.87	0.00	0.00	173,986.87	0.00
	19PUF Youth in Custody SFY2019	5340/3300	87,727.18	0.00	0.00	87,727.18	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	0.00	0.00	956,085.02	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	0.00	150,414.34	489,908.68	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	8,064.48	0.00	0.00	8,064.48	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,753,921.81	229,493.49	2,753,921.81	2,753,921.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	14,445.01	173,340.22	173,340.22	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,086.84	1,963.52	24,086.84	24,086.84	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,703.80	7,641.99	91,703.80	91,703.80	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	193,776.05	15,449.75	193,776.05	193,776.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	2,083,974.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	493,527.85	38,127.89	493,527.85	493,527.85	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,046,840.50	337,236.71	4,046,840.50	4,046,840.50	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	108,723.13	7,024.60	108,723.13	108,723.13	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	21,556.29	1,796.35	21,556.29	21,556.29	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	2,146.70	25,760.32	25,760.32	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	75,983.47	911,801.59	911,801.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	32,806.65	170,298.85	170,298.85	64,401.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,331.13	17,136.46	206,331.13	206,331.13	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	125,220.00	125,220.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	11,253.69	135,044.20	135,044.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	15,595.56	187,146.63	187,146.63	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	412,598.60	412,598.60	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	105,838.36	1,270,060.23	1,270,060.23	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	68,235.57	361,464.66	361,464.66	139,023.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	200,000.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	217,835.61	2,614,027.31	2,614,027.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	366,249.08	366,249.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,134,290.39**	**1,212,935.40**	**17,193,990.41**	**31,930,811.05**	**203,479.34**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	7,898.10	7,898.10	22,506.10	101.90
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	321,765.58	0.00	240,000.00	240,000.00	81,765.58
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	5,777.28	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,761.33	0.00	3,000.00	3,000.00	10,761.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,917.33	0.00	4,417.33	8,917.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	3,296.21	5,632.24	5,632.24	8,666.71
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	0.00	1,485.52	1,485.52	4,576.98
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	464.00	-464.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.39	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**432,223.69**	**11,194.31**	**268,310.86**	**317,915.58**	**114,308.11**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	0.00	0.00	770,605.39	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	0.00	0.00	916,594.45	0.00
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	0.00	0.00	203,762.43	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	0.00	0.00	404,547.39	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	153,536.23	1,842,434.69	1,842,434.69	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	182,623.23	2,191,478.83	2,191,478.83	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	256,348.45	21,362.37	256,348.45	256,348.45	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.02	42,412.58	508,951.01	508,951.01	0.01
SBPR School Building Program - Summary			**7,094,722.65**	**399,934.41**	**4,799,212.98**	**7,094,722.64**	**0.01**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	3,354.00	-3,354.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	47,183.00	0.00	4,291.39	42,998.27	4,184.73
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	1,044.00	2,154.00	5,760.00	-5,760.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	5,777.00	5,777.00	5,777.00	1,613.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	36,224.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	88,620.00	88,620.00	36,928.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,810.00	0.00	1,700.00	1,700.00	9,110.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	0.00	64,933.00	64,933.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	80.56	80.56	-80.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	242.73	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	461.79	461.79	-461.79
T&L T&L-Teaching & Learning - Summary			**381,217.42**	**6,821.00**	**204,484.47**	**341,509.05**	**39,708.37**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,480,440.41	0.00	0.00	5,480,440.41	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,223,751.75	0.00	0.00	2,223,751.75	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	656,268.71	0.00	0.00	656,268.71	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,126,203.77	0.00	0.00	1,126,203.77	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	799,844.26	0.00	0.00	799,844.26	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	164,067.17	0.00	0.00	164,067.17	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,057,543.74	107,471.54	5,057,543.74	5,057,543.74	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,532,720.14	191,521.97	2,532,720.14	2,532,720.14	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	994,360.02	82,371.04	994,360.02	994,360.02	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,000,395.59	80,997.53	1,000,395.59	1,000,395.59	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	897,170.38	457.80	897,170.38	897,170.38	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,590.01	20,592.76	248,590.01	248,590.01	0.00
VBLPR Voted and Board Leeway Program - Summary			**21,181,355.95**	**483,412.64**	**10,730,779.88**	**21,181,355.95**	**0.00**
300 TOOELE SCHOOL DISTRICT - Summary			**223,790,298.64**	**11,308,075.53**	**116,275,744.27**	**230,869,196.30**	**-7,078,897.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	5,743.90	43,103.65	43,103.65	9,199.49
84002 SAS-Adult Education - Summary			**150,589.14**	**5,743.90**	**43,103.65**	**141,389.65**	**9,199.49**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,188.52	0.00	3,180.76	3,180.76	7.76
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	216,527.97	728,975.08	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	4,365.06	4,365.06	4,365.06	18,534.94
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	130,634.60	603,101.92	603,101.92	119,359.74
84010 SAS-Title I Grants to LEA - Summary			**2,217,862.17**	**134,999.66**	**827,175.71**	**2,079,959.73**	**137,902.44**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	164.21	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,394,070.29	108,160.82	1,020,740.02	1,020,740.02	373,330.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	15,000.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,801,742.49**	**108,160.82**	**1,035,904.23**	**2,428,412.22**	**373,330.27**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	113,336.09	0.00	48,336.09	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**287,835.22**	**0.00**	**48,336.09**	**288,081.02**	**-245.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	20,134.18	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	8,078.28	68,945.03	68,945.03	11,344.64
84173 SPED-Preschool Special Educ IDEA - Summary			**159,672.12**	**8,078.28**	**89,079.21**	**148,327.48**	**11,344.64**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	0.00	142,500.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	42,480.44	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	95,000.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**291,071.00**	**0.00**	**137,480.44**	**291,071.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	3,952.53	17,726.94	17,726.94	1,415.86
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,371.38**	**3,952.53**	**17,726.94**	**35,955.52**	**1,415.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	173,477.60	173,477.60	9,247.42
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	0.00	216,350.59
84367 T&L-Improving Teacher Quality-State - Summary			**547,266.15**	**0.00**	**173,477.60**	**321,668.14**	**225,598.01**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments- Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	5,331.34	46,659.24	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	45,102.07	0.00	0.00	0.00	45,102.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,761.31**	**5,331.34**	**46,659.24**	**46,659.24**	**45,102.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,374.09	0.00	0.00	0.00	586,374.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**586,374.09**	**0.00**	**0.00**	**0.00**	**586,374.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	0.00	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	0.00	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	0.00	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	0.00	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	183.57	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	225,701.17	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	50,497.24	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	47,377.94	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,011.41	1,011.41	-1,011.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	99,655.59	943,914.31	943,914.31	-943,914.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	13,222.91	194,543.36	194,543.36	-194,543.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	155,755.16	155,755.16	-155,755.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**112,878.50**	**1,618,984.16**	**4,856,908.88**	**-3,356,092.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	35,548.10	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	48,376.50	489,008.30	489,008.30	-489,008.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**48,376.50**	**524,556.40**	**1,661,666.78**	**-1,117,915.01**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	2,399.98	0.00	2,399.98	2,399.98	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	246.22	-246.22
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	211.92	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	103.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			**77,765.98**	**0.00**	**58,714.90**	**63,327.12**	**14,438.86**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	27,957.00	27,957.00	3,343.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,300.00**	**0.00**	**27,957.00**	**27,957.00**	**3,343.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	527.44	527.44	-527.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**527.44**	**527.44**	**-527.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	0.00	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	0.00	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	666,790.19	0.00	0.00	666,790.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	13,825,933.00	0.00	0.00	13,825,933.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,235.00	0.00	0.00	-16,235.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	502,330.16	0.00	0.00	502,330.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	0.00	0.00	1,885,352.41	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	0.00	0.00	3,211,741.12	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.49	0.00	0.00	948,223.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	0.00	0.00	491,388.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	0.00	0.00	16,954.87	0.00
	19PPK CTE ADM SFY2019	VAR/3100	720,446.00	0.00	0.00	720,446.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	133,932.00	0.00	0.00	133,932.00	0.00

	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,433.00	0.00	0.00	25,433.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,754.00	0.00	0.00	13,754.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	5,915.00	0.00	0.00	5,915.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	89,992.00	0.00	0.00	89,992.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	0.00	0.00	1,564,053.19	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	0.00	0.00	78,120.22	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	0.00	37,125.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	704,523.51	44,025.73	704,523.51	704,523.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	14,544,022.81	877,843.94	14,544,022.81	14,544,022.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-46,140.00	-4,740.00	-46,140.00	-46,140.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	526,475.70	43,872.97	526,475.70	526,475.70	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,016,247.76	168,020.65	2,016,247.76	2,016,247.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	278,445.49	3,341,345.99	3,341,345.99	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	68,794.53	825,534.36	825,534.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	30,733.31	368,799.67	368,799.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	1,463.81	17,565.71	17,565.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	612,202.00	51,016.84	612,202.00	612,202.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	2,943.34	35,320.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	137,066.00	11,422.17	137,066.00	137,066.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	2,200.09	26,401.00	26,401.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,920.15	1,410.02	16,920.15	16,920.15	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,772.00	896.21	10,772.00	10,772.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	87,127.00	7,218.61	87,127.00	87,127.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,626,684.87	133,846.93	1,626,684.87	1,626,684.87	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	21,192.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.14	6,709.84	80,518.13	80,518.13	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	37,970.80	0.00	37,970.80	37,970.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**49,769,808.78**	**1,727,890.48**	**24,990,549.46**	**49,769,808.77**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	0.00	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	0.00	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,255,307.33	0.00	0.00	2,255,307.33	0.00
	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	0.00	0.00	36,497.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	0.00	0.00	4,919.09	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,154.13	0.00	0.00	34,154.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	0.00	0.00	64,213.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	0.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	130,911.93	0.00	0.00	130,911.93	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	0.00	0.00	1,723,887.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	122,303.23	0.00	0.00	122,303.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	0.00	0.00	9,360.12	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	0.00	0.00	17,892.23	0.00
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	796,822.46	0.00	0.00	796,822.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	0.00	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	0.00	0.00	193,838.21	0.00
	19PUD Early Intervention SFY2019	5641/3300	122,122.48	0.00	0.00	122,122.48	0.00
	19PUF Youth in Custody SFY2019	5340/3300	491,200.02	0.00	0.00	491,200.02	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	0.00	0.00	456,854.47	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	16,212.17	236,771.77	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	10,080.60	0.00	0.00	10,080.60	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,274,544.99	189,545.41	2,274,544.99	2,274,544.99	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	20,346.58	244,158.88	244,158.88	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	2,824.41	33,893.00	33,893.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,842.05	3,320.17	39,842.05	39,842.05	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	87,413.91	7,284.50	87,413.91	87,413.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	974,862.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	129,562.70	10,358.13	129,562.70	129,562.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	144,780.63	1,737,367.65	1,737,367.65	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,705.20	0.00	35,705.20	35,705.20	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	774.73	9,329.74	9,329.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	1,402.96	17,260.48	17,260.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.34	17,500.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,793.65	6,781.56	82,793.65	82,793.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	52,532.00	52,532.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	17,142.79	205,713.41	205,713.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	10,223.41	122,680.94	122,680.94	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	512,567.43	512,567.43	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	46,463.77	557,565.31	557,565.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	71,263.54	202,511.90	202,511.90	31,611.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	89,609.95	1,075,319.31	1,075,319.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	167,713.70	167,713.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,669,128.92**	**623,580.88**	**8,605,597.42**	**16,637,517.41**	**31,611.51**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	48,073.06	242,460.75	242,460.75	39.25
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	2,268.20	2,268.20	2,268.20	1,731.80
SAS SAS-Student Advocacy Services - Summary			**495,875.00**	**50,341.26**	**244,728.95**	**494,103.95**	**1,771.05**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,098.00	0.00	51,727.66	72,937.66	160.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	31,381.34	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	16,190.00	0.00	16,190.00	16,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	31,722.02	62,100.83	62,100.83	28,627.17
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	191.48	337.64	-337.64
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,351.56	1,351.56	-1,351.56
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,442.00	-1,442.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	256.48	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**337,945.00**	**31,722.02**	**163,199.35**	**314,451.69**	**23,493.31**
310 UINTAH SCHOOL DISTRICT - Summary			**76,617,292.72**	**2,861,056.17**	**38,653,758.19**	**79,627,354.84**	**-3,010,062.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	54,384.33	398,738.16	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	0.00	395,178.70
84010 SAS-Title I Grants to LEA - Summary			**1,260,014.96**	**54,384.33**	**398,738.16**	**821,774.23**	**438,240.73**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	963,374.00	0.00	0.00	963,374.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,787.04	0.00	0.00	7,787.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	1,047,911.43	1,047,911.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,066,097.04	0.00	0.00	0.00	1,066,097.04
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,169.51**	**0.00**	**1,047,911.43**	**2,019,072.47**	**1,081,097.04**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	7404/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	7401/4538	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	58,713.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	7404/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	7401/4538	50,000.00	0.00	0.00	0.00	50,000.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	0.00	63,727.00
	20LDSP 20LDSP CTE Leadership Development	7404/4546	25,283.00	0.00	0.00	0.00	25,283.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**0.00**	**58,713.00**	**211,301.00**	**139,010.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	0.00	37,850.07
84173 SPED-Preschool Special Educ IDEA - Summary			**74,652.35**	**0.00**	**0.00**	**36,802.28**	**37,850.07**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	0.00	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	0.00	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	58,394.58	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	0.00	63,968.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,020.96**	**0.00**	**58,394.58**	**162,052.09**	**63,968.87**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	0.00	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	0.00	100,900.73
84367 T&L-Improving Teacher Quality-State - Summary			**376,810.02**	**0.00**	**0.00**	**275,909.29**	**100,900.73**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	116,889.92	0.00	71,726.88	116,889.92	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	0.00	26,661.57
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,670.35	0.00	0.00	0.00	24,670.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**168,221.84**	**0.00**	**71,726.88**	**116,889.92**	**51,331.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	0.00	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	0.00	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	0.00	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	0.00	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	0.00	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	592.20	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	143,004.97	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	37,708.71	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	27,006.76	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	0.00	326.56	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,995.62	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	103,493.37	670,185.11	670,185.11	-670,185.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	13,062.27	168,067.38	168,067.38	-168,067.38
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	103,985.70	103,985.70	-103,985.70
	20SMP 20SMP Special Milk Program FFY2020	8070/4560	0.00	0.00	1,834.85	1,834.85	-1,834.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**116,555.64**	**1,154,707.86**	**3,303,444.45**	**-2,356,076.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,195.70	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	50,239.50	435,890.80	435,890.80	-435,890.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**50,239.50**	**456,086.50**	**1,382,365.17**	**-971,967.73**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	117.30	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,117.30**	**31,117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	0.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	508,268.36	0.00	0.00	508,268.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,292,202.41	0.00	0.00	12,292,202.41	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-16,383.00	0.00	0.00	-16,383.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	0.00	0.00	2,314,543.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	0.00	0.00	2,180,800.16	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	0.00	0.00	254,523.15	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	0.00	0.00	263,640.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	0.00	0.00	11,286.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,043,311.00	0.00	0.00	1,043,311.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	0.00	0.00	58,700.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	99,750.00	0.00	0.00	99,750.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	25,194.00	0.00	0.00	25,194.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,781.00	0.00	0.00	14,781.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	7,111.00	0.00	0.00	7,111.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	115,909.00	0.00	0.00	115,909.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	0.00	0.00	1,483,865.12	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	0.00	0.00	47,985.95	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	0.00	24,072.45	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,704.38	30,735.19	473,704.38	473,704.38	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,326,823.25	921,097.19	12,326,823.26	12,326,823.26	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,874.00	-10,000.00	-35,874.00	-35,874.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,408,412.41	195,838.35	2,408,412.41	2,408,412.41	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	186,382.61	2,236,591.42	2,236,591.42	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	27,690.88	332,290.56	332,290.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	17,149.83	205,797.87	205,797.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	1,004.26	12,051.12	12,051.12	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,087,902.00	90,658.50	1,087,902.00	1,087,902.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	5,150.84	61,810.00	61,810.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,905.00	8,325.41	99,905.00	99,905.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	2,196.17	26,354.00	26,354.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,488.04	1,374.01	16,488.04	16,488.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,317.00	1,024.75	12,317.00	12,317.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	108,078.00	8,921.07	108,078.00	108,078.00	0.00

	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,538,467.33	124,038.69	1,538,467.33	1,538,467.33	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	4,292.47	51,509.66	51,509.66	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	46,728.14	0.00	46,728.14	46,728.14	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**41,816,543.17**	**1,617,057.56**	**21,023,484.19**	**41,816,543.18**	**-0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	0.00	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,124,910.07	0.00	0.00	1,124,910.07	0.00
	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	0.00	0.00	12,409.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	0.00	0.00	23,902.63	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,835.84	0.00	0.00	34,835.84	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	0.00	0.00	168,142.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	0.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,701.62	0.00	0.00	96,701.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	0.00	0.00	2,079,074.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,873.24	0.00	0.00	145,873.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	0.00	0.00	8,647.18	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	0.00	0.00	11,542.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	0.00	0.00	61,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	763,926.66	0.00	0.00	763,926.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	0.00	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	0.00	0.00	219,913.60	0.00
	19PUD Early Intervention SFY2019	5641/3300	89,573.09	0.00	0.00	89,573.09	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	0.00	0.00	303,917.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	174,854.03	232,354.03	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,146,827.81	95,568.99	1,146,827.81	1,146,827.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	4,721.28	56,655.36	56,655.36	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.59	14,779.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,723.26	1,719.07	20,723.26	20,723.26	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,525.47	3,127.13	37,525.47	37,525.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	167,051.10	13,855.97	167,051.10	167,051.10	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	971,592.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	97,249.47	7,938.00	97,249.47	97,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,141,904.03	178,492.01	2,141,904.03	2,141,904.03	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,142.79	1,873.80	36,142.79	36,142.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,760.11	730.01	8,760.11	8,760.11	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	7,625.00	91,500.00	91,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	81,347.12	6,616.86	81,347.12	81,347.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	65,140.00	0.00	65,140.00	65,140.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	17,883.27	214,599.20	214,599.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	7,712.48	92,549.67	92,549.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	356,842.40	29,736.87	356,842.40	356,842.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	233,337.91	233,337.91	233,337.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,058,587.42	88,215.61	1,058,587.42	1,058,587.42	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	167,128.22	167,128.22	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,466,897.77**	**700,385.85**	**7,235,096.37**	**13,466,897.77**	**0.00**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	0.00	0.00	0.00	3,361.20
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**0.00**	**0.00**	**19,962.50**	**-13,601.30**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	0.00	0.00	77,449.38	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	0.00	0.00	153,767.02	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	66,307.63	5,525.63	66,307.63	66,307.63	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	10,970.53	131,646.33	131,646.33	0.00
SBPR School Building Program - Summary			**429,170.36**	**16,496.16**	**197,953.96**	**429,170.36**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,606.84	0.00	5,606.84	5,606.84	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	76,912.00	0.00	44,886.37	67,996.37	8,915.63
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	730,637.23	0.00	144,683.53	730,637.23	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,240.00	0.00	27,240.00	27,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	0.00	89,632.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	924.00	924.00	76.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	5,808.00	5,808.00	10,192.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	79.38	-79.38
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	34.58	34.58	-34.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	149.90	149.90	-149.90
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	117.30	234.60	234.60	-234.60
T&L T&L-Teaching & Learning - Summary			**1,014,339.97**	**117.30**	**229,567.82**	**906,102.80**	**108,237.17**
320 WASATCH SCHOOL DISTRICT - Summary			**63,678,278.01**	**2,555,236.34**	**31,963,498.05**	**64,999,404.81**	**-1,321,126.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	3,378.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	39,686.13	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	4,714.72	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	15,477.74	72,367.61	72,367.61	23,898.04
84002 SAS-Adult Education - Summary			**363,963.65**	**15,477.74**	**120,146.46**	**340,065.61**	**23,898.04**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	129,186.09	37,962.06	37,962.06	37,962.06	91,224.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	452,434.33	2,152,225.04	5,303,951.40	0.01
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	19,442.00	19,442.00	19,442.00	12,558.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,843,228.88	0.00	0.00	0.00	4,843,228.88
84010 SAS-Title I Grants to LEA - Summary			**16,029,692.04**	**509,838.39**	**2,209,629.10**	**11,082,681.12**	**4,947,010.92**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.49	0.00	120,000.00	224,661.50	-0.01
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	115,177.74	115,177.74	169,667.81	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	127,749.30	0.00	0.00	0.00	127,749.30
84011 SAS-NCLB-Migrant Education - Summary			**522,078.60**	**115,177.74**	**235,177.74**	**394,329.31**	**127,749.29**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	0.00	51,178.80	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	1,030.77	818,290.21	4,590,464.83	-0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,747,355.72	0.00	3,838,740.01	3,838,740.01	908,615.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	1,094.69	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,907,681.66**	**1,030.77**	**4,658,124.91**	**12,950,160.65**	**957,521.01**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	196,096.70	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	524.02	524.02	-524.02
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**196,620.72**	**838,424.89**	**-1,439.70**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	0.00	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	26,400.33	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	125,007.93	125,007.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**358,222.85**	**0.00**	**151,408.26**	**358,222.85**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	20,448.03	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	22,503.40	22,503.40	1,242.79
84196 SAS-McKinney Vento Homeless Children - Summary			**71,281.66**	**0.00**	**42,951.43**	**70,038.87**	**1,242.79**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	0.00	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	73,619.95	73,619.95	92,962.43
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	0.00	173,162.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**507,815.02**	**0.00**	**73,619.95**	**241,689.98**	**266,125.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	131,493.40	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	59,811.72	611,958.42	611,958.42	100,595.77
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	202.50	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,275,890.81**	**59,811.72**	**743,654.32**	**2,175,497.54**	**100,393.27**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	14,869.53	65,554.44	65,554.44	295,028.30
	204AFT 204AFT Supporting Effective Instruction	7905/4800	328,161.00	0.00	0.00	0.00	328,161.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,743.74**	**14,869.53**	**65,554.44**	**65,554.44**	**623,189.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	0.00	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	0.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	0.00	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	0.00	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,996.56	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	808,702.05	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	179,933.91	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	153,114.66	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	9,854.02	9,854.02	-9,854.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	448,943.01	3,665,230.90	3,665,230.90	-3,665,230.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	56,662.71	716,969.76	716,969.76	-716,969.76
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	493,811.07	493,811.07	-493,811.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**505,605.72**	**6,029,612.93**	**16,585,640.98**	**-11,919,916.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	322,958.30	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	217,933.50	1,754,089.60	1,754,089.60	-1,754,089.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**217,933.50**	**2,077,047.90**	**5,969,874.41**	**-4,169,592.91**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	2,548.93	25,000.00	0.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	3,350.00	3,350.00	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	102.00	-102.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	885.04	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	562.56	562.56	-562.56
CTE CTE-Career & Technical Education - Summary			**99,350.00**	**0.00**	**50,346.53**	**87,899.60**	**11,450.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	18,972.32	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	24,184.00	105,870.37	105,870.37	-105,870.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**24,184.00**	**124,842.69**	**235,574.73**	**-151,321.52**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	63,644.50	0.00	0.00	63,644.50	0.00

	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	64,020.00	0.00	0.00	64,020.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	118,778.00	0.00	118,778.00	118,778.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	69,871.00	25,808.00	69,871.00	69,871.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**316,313.50**	**25,808.00**	**188,649.00**	**316,313.50**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	112.34	-112.34
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,608.27	1,608.27	-1,608.27
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,608.27**	**1,720.61**	**-1,720.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	0.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,675,639.19	0.00	0.00	2,675,639.19	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	66,558,800.97	0.00	0.00	66,558,800.97	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	846,584.00	0.00	0.00	846,584.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,737.00	0.00	0.00	-14,737.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,553,528.73	0.00	0.00	1,553,528.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	0.00	0.00	9,552,244.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	0.00	0.00	12,159,608.67	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	0.00	0.00	2,365,568.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	0.00	0.00	3,039,977.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	0.00	0.00	66,625.20	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,584,679.00	0.00	0.00	4,584,679.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	0.00	0.00	152,775.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	590,353.00	0.00	0.00	590,353.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	89,826.00	0.00	0.00	89,826.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	58,129.00	0.00	0.00	58,129.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	21,690.00	0.00	0.00	21,690.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	730,565.00	0.00	0.00	730,565.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	0.00	0.00	6,431,870.70	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	0.00	0.00	44,135.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	0.00	0.00	342,157.40	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	0.00	169,989.70	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,064,150.26	189,305.75	3,064,150.26	3,064,150.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	74,233,569.14	4,302,807.45	74,233,569.14	74,233,569.14	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	2,130,712.00	314,535.00	2,130,712.00	2,130,712.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-41,368.00	-3,319.00	-41,368.00	-41,368.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,628,340.44	135,695.03	1,628,340.44	1,628,340.44	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,994,937.56	916,244.79	10,994,937.56	10,994,937.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	1,080,529.91	12,966,359.02	12,966,359.02	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	205,950.92	2,471,411.04	2,471,411.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	265,900.74	3,190,808.80	3,190,808.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.38	6,049.36	72,592.37	72,592.37	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,227,878.00	251,242.29	4,227,878.00	4,227,878.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	13,913.93	167,770.00	167,770.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	663,080.00	55,256.67	663,080.00	663,080.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	7,926.41	95,117.00	95,117.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	69,517.13	5,793.10	69,517.13	69,517.13	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	3,058.79	36,765.00	36,765.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	48,191.63	592,798.00	592,798.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	617,802.77	7,413,633.30	7,413,633.30	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	3,532.00	42,384.00	42,384.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	30,831.31	369,975.74	369,975.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	0.00	63,889.54	63,889.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**238,007,682.37**	**8,451,248.85**	**124,454,320.34**	**238,007,682.36**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	0.00	334,106.02	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	224,500.00	0.00	0.00	224,500.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	0.00	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,205,021.61	0.00	0.00	4,205,021.61	0.00
	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	0.00	0.00	24,453.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	30,288.41	30,288.41	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	0.00	0.00	51,200.12	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	149,258.69	0.00	0.00	149,258.69	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	0.00	0.00	268,502.14	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	0.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	544,196.69	0.00	0.00	544,196.69	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	0.00	0.00	8,495,115.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	613,107.99	0.00	0.00	613,107.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	0.00	0.00	39,575.39	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	0.00	0.00	52,772.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	0.00	0.00	211,413.75	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	224,315.88	0.00	224,315.88	224,315.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,466,534.76	0.00	0.00	3,466,534.76	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	0.00	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	0.00	0.00	740,740.30	0.00
	19PUD Early Intervention SFY2019	5641/3300	362,998.08	0.00	0.00	362,998.08	0.00
	19PUF Youth in Custody SFY2019	5340/3300	815,201.85	0.00	0.00	815,201.85	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	0.00	0.00	1,480,570.82	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	0.00	361,724.76	872,623.64	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	374,335.83	4,492,029.89	4,492,029.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	33,093.36	397,120.24	397,120.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	1,231.59	14,779.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	52,568.77	4,267.23	52,568.77	52,568.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	186,480.77	15,540.07	186,480.77	186,480.77	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	324,868.04	27,072.33	324,868.04	324,868.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	3,682,227.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	543,649.70	41,101.74	543,649.70	543,649.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	734,825.11	8,817,901.30	8,817,901.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	207,883.24	7,868.01	207,883.24	207,883.24	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	3,341.30	40,095.62	40,095.62	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	3,523.44	42,301.15	42,301.15	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	23,288.83	279,466.03	279,466.03	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	66,701.39	66,701.39	66,701.39	157,798.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,136.05	32,170.45	392,136.05	392,136.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	268,835.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	60,782.09	729,385.00	729,385.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	29,468.11	353,617.32	353,617.32	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	788,026.99	788,026.99	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	145,483.54	1,745,802.50	1,745,802.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	342,392.41	342,392.41	541,932.97
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	404,548.41	4,854,580.90	4,854,580.90	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	508,847.14	508,847.14	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,224,147.46**	**2,008,642.83**	**29,748,024.50**	**56,524,415.88**	**699,731.58**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	9,344.00	13,000.00

	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	13,656.90	0.00	13,656.90	13,656.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,303.33	0.00	0.00	3,642.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	21,467.12	0.00	21,467.12	21,467.12	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	19,614.35	19,614.35	19,614.35	2,749.65
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	0.00	0.00	0.00	4,400.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	11,163.33	11,163.33	11,163.33	17,367.54
SAS SAS-Student Advocacy Services - Summary			**128,066.22**	**30,777.68**	**65,901.70**	**78,887.70**	**49,178.52**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.89	0.00	0.00	258,789.89	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	0.00	0.00	513,798.24	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	255,644.92	21,303.75	255,644.92	255,644.92	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	42,296.19	507,554.24	507,554.24	0.00
SBPR School Building Program - Summary			**1,535,787.29**	**63,599.94**	**763,199.16**	**1,535,787.29**	**0.00**
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	65,968.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	769,501.38	0.00	0.00	769,501.38	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	7,920.00	7,920.00	-7,920.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	113,180.00	209,840.00	92,192.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	489,504.00	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	701,290.42	0.00	32,920.37	701,290.42	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	102,240.00	0.00	102,240.00	102,240.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	111,969.95	389,856.88	389,856.88	64,387.12
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	35,712.94	0.00	1,891.92	1,891.92	33,821.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	5,811.50	177,196.00	177,196.00	8,250.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	0.00	56,264.47	56,264.47	10,827.53
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	750.00	-150.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	1,046.42	-1,046.42
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	452.58	452.58	-452.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	234.84	-234.84
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	87.40	87.40	87.40	-87.40
T&L T&L-Teaching & Learning - Summary			**3,683,450.78**	**117,868.85**	**1,437,716.46**	**3,496,586.81**	**186,863.97**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	0.00	0.00	0.00	0.00	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	385,221.77	0.00	0.00	385,221.77	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	315,181.45	0.00	0.00	315,181.45	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**700,403.22**	**0.00**	**0.00**	**700,403.22**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**343,854,958.94**	**12,161,875.26**	**173,458,156.81**	**352,084,840.89**	**-8,229,881.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	30,332.89	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	85,812.13	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	0.00	41,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	56,976.72	56,976.72	56,976.72	51,644.22
84010 SAS-Title I Grants to LEA - Summary			**400,862.50**	**56,976.72**	**173,121.74**	**308,218.28**	**92,644.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,712.09	0.00	0.00	91,704.83	7.26
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,641.26	0.00	0.00	0.00	94,641.26
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,172.65**	**0.00**	**0.00**	**182,524.13**	**104,648.52**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,276.37	4,427.31	4,427.31	4,427.31	849.06
84173 SPED-Preschool Special Educ IDEA - Summary			**10,455.66**	**4,427.31**	**4,427.31**	**9,606.60**	**849.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	0.00	18,397.60
84367 T&L-Improving Teacher Quality-State - Summary			**54,045.04**	**0.00**	**0.00**	**17,712.62**	**36,332.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,160.39	0.00	0.00	0.00	88,160.39
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,160.39**	**0.00**	**0.00**	**0.00**	**88,160.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	0.00	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	0.00	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	0.00	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,659.59	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,872.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,996.56	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,396.69	53,402.71	53,402.71	-53,402.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,185.99	10,383.75	10,383.75	-10,383.75
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	9,209.33	9,209.33	-9,209.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**10,582.68**	**85,523.94**	**220,851.86**	**-157,337.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,360.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,561.50	26,706.30	26,706.30	-26,706.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**4,561.50**	**30,066.30**	**87,098.94**	**-59,578.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	52,500.00	0.00	52,500.00	52,500.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**52,500.00**	**0.00**	**52,500.00**	**52,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	0.00	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	35,748.94	0.00	0.00	35,748.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	751,462.80	0.00	0.00	751,462.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-21,626.00	0.00	0.00	-21,626.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,248,337.19	0.00	0.00	1,248,337.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	0.00	0.00	258,641.19	0.00
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	0.00	0.00	322,525.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	0.00	0.00	231,507.31	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	0.00	0.00	4,990.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	0.00	0.00	17,899.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	0.00	0.00	2,919.17	0.00
	19PPK CTE ADM SFY2019	VAR/3100	247,095.00	0.00	0.00	247,095.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	6,668.00	0.00	0.00	6,668.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,436.00	0.00	0.00	4,436.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,843.00	0.00	0.00	1,843.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	7,026.00	0.00	0.00	7,026.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	0.00	0.00	89,995.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	0.00	0.00	3,509.31	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	0.00	7,143.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	31,834.17	978.80	31,834.17	31,834.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	753,363.38	0.00	753,363.38	753,363.38	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,163.00	-3,861.00	-23,163.00	-23,163.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,332,759.02	110,906.29	1,332,759.02	1,332,759.02	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	272,889.88	22,740.83	272,889.88	272,889.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	27,961.67	335,540.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	18,161.87	217,942.45	217,942.45	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	2,163.35	25,960.20	25,960.20	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.81	3,093.64	3,093.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	258,595.00	21,549.59	258,595.00	258,595.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	559.63	6,716.00	6,716.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,493.85	374.49	4,493.85	4,493.85	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,763.00	229.87	2,763.00	2,763.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,366.00	697.17	8,366.00	8,366.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	95,307.10	7,942.25	95,307.10	95,307.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.88	4,390.47	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,900.09	0.00	2,900.09	2,900.09	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,930,987.02**	**216,716.52**	**3,402,007.25**	**7,930,987.02**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	25,329.00	0.00	0.00	25,329.00	0.00

	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	0.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	183,207.25	0.00	0.00	183,207.25	0.00
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	0.00	0.00	27,377.81	0.00
	19PQG Adult Education SFY2019	1609/3300	29,349.48	0.00	0.00	29,349.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,164.13	0.00	0.00	2,164.13	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	0.00	0.00	25,194.07	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	0.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,441.45	0.00	0.00	40,441.45	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	0.00	0.00	172,657.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,279.70	0.00	0.00	7,279.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	0.00	0.00	1,283.90	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	0.00	0.00	3,845.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,100.00	0.00	2,349.25	32,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,723.47	0.00	0.00	96,723.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	0.00	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	0.00	0.00	34,946.80	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,201.32	0.00	0.00	36,201.32	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	0.00	0.00	101,594.01	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	0.00	25,688.96	56,223.97	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	204,621.49	17,051.79	204,621.49	204,621.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	2,652.09	31,824.99	31,824.99	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,316.58	193.05	2,316.58	2,316.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,418.92	2,784.91	33,418.92	33,418.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	227,673.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,028.73	3,212.19	40,028.73	40,028.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	177,779.74	14,814.97	177,779.74	177,779.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,276.75	105.87	1,276.75	1,276.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,623.50	297.91	3,623.50	3,623.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,100.00	32,076.33	32,076.33	32,076.33	23.67
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,366.61	849.22	10,366.61	10,366.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,541.00	0.00	5,541.00	5,541.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	3,237.17	38,846.00	38,846.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,330.89	3,110.91	37,330.89	37,330.89	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	10,773.75	129,284.95	129,284.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	11,805.44	35,767.57	35,767.57	18,910.39
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	10,843.35	130,120.12	130,120.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	33,963.77	33,963.77	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,326,294.65**	**113,808.95**	**1,220,565.82**	**2,307,360.59**	**18,934.06**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	1,000.00	1,000.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	2,241.40	2,241.40	2,241.40	-3,000.00
SAS SAS-Student Advocacy Services - Summary			**5,241.40**	**3,241.40**	**3,241.40**	**8,241.40**	**-3,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	3,806.13	45,673.63	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	4,527.19	54,326.37	54,326.37	0.00
SBPR School Building Program - Summary			**200,000.00**	**8,333.32**	**100,000.00**	**200,000.00**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	16,979.24	0.00	0.00	0.00	16,979.24
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,777.16	0.00	2,777.16	2,777.16	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,801.76	0.00	0.00	22,801.76	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	2,790.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	2,987.73	15,737.73	15,737.73	1,262.27
T&L T&L-Teaching & Learning - Summary			**64,624.36**	**2,987.73**	**22,504.89**	**46,382.85**	**18,241.51**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	90,660.24	0.00	0.00	90,660.24	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	36,786.43	0.00	0.00	36,786.43	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,222.05	0.00	0.00	29,222.05	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	21,600.28	0.00	0.00	21,600.28	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	15,340.79	0.00	0.00	15,340.79	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,286.61	0.00	0.00	10,286.61	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	76,888.14	-1,159.44	76,888.14	76,888.14	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	38,504.09	-512.68	38,504.09	38,504.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	43,089.82	3,494.02	43,089.82	43,089.82	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	14,578.19	1,272.80	14,578.19	14,578.19	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	13,073.94	1,330.92	13,073.94	13,073.94	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,095.48	1,325.32	14,095.48	14,095.48	0.00
VBLPR Voted and Board Leeway Program - Summary			**404,126.06**	**5,750.94**	**200,229.66**	**404,126.06**	**0.00**
340 WAYNE SCHOOL DISTRICT - Summary			**12,040,106.50**	**427,387.07**	**5,325,188.31**	**11,894,038.03**	**146,068.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	162,049.68	0.00	75,925.62	75,925.62	86,124.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	1,545,690.28	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	0.00	180,884.71
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,648,475.12	0.00	1,102,736.73	1,102,736.73	1,545,738.39
84010 SAS-Title I Grants to LEA - Summary			**8,467,766.23**	**0.00**	**2,724,352.63**	**6,655,019.07**	**1,812,747.16**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	0.00	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	0.00	49,820.00	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	4,796.22	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	36,767.54	0.00	4,739.82	36,767.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	2,836,286.57	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,408,707.89	0.00	1,862,897.59	1,862,897.59	3,545,810.30
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**18,718,516.43**	**0.00**	**4,708,720.20**	**15,122,706.13**	**3,595,810.30**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	7401/4538	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	331,647.00	331,647.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	290.01	290.01	-290.01
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**0.00**	**331,937.01**	**648,132.20**	**-290.01**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	0.00	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	0.00	171,089.48	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	176,322.41	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	80,098.99	80,098.99	80,098.99	99,907.31
84173 SPED-Preschool Special Educ IDEA - Summary			**699,130.47**	**80,098.99**	**256,421.40**	**599,223.16**	**99,907.31**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	133,990.91	133,990.91	34,509.59
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	0.00	168,500.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**0.00**	**133,990.91**	**133,990.91**	**203,010.09**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	90,353.78	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	0.00	95,554.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**270,624.52**	**0.00**	**90,353.78**	**175,070.03**	**95,554.49**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	0.00	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**0.00**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	516,785.74	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	199,145.19	199,145.19	348,369.14
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	338.04	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,578,243.65**	**0.00**	**716,268.97**	**1,230,212.55**	**348,031.10**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	48,956.13	48,956.13	122,092.17
	204AFT 204AFT Supporting Effective Instruction	7905/4800	165,339.87	0.00	0.00	0.00	165,339.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**336,388.17**	**0.00**	**48,956.13**	**48,956.13**	**287,432.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	0.00	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	0.00	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	0.00	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	648,171.89	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	196,659.84	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	123,368.58	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	275,875.20	2,455,460.08	2,455,460.08	-2,455,460.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	34,819.20	730,680.60	730,680.60	-730,680.60
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	195,520.60	879,393.22	879,393.22	-879,393.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**506,215.00**	**5,033,734.21**	**14,853,452.36**	**-10,371,642.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	352,979.20	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	133,920.00	1,601,400.40	1,601,400.40	-1,601,400.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**133,920.00**	**1,954,379.60**	**6,875,933.23**	**-4,540,629.22**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	12,300.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	28,580.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	18,687.93	0.00	5,687.93	5,687.93	13,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	253.53	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			**59,567.93**	**0.00**	**46,821.46**	**46,821.46**	**12,746.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	42,135.77	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	53,357.00	233,838.33	233,838.33	-233,838.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**53,357.00**	**275,974.10**	**613,358.23**	**-488,548.26**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	0.00	0.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**0.00**	**0.00**	**3,448.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	158.84	158.84	-158.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**158.84**	**158.84**	**-158.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	0.00	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,129,961.83	0.00	0.00	3,129,961.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	79,771,859.96	0.00	0.00	79,771,859.96	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	19,262.00	0.00	0.00	19,262.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-39,436.00	0.00	0.00	-39,436.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	299,163.48	0.00	0.00	299,163.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	0.00	0.00	10,045,790.28	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	0.00	0.00	15,181,469.01	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	0.00	0.00	1,577,045.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	0.00	0.00	2,273,329.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	0.00	0.00	66,036.79	0.00
	19PPK CTE ADM SFY2019	VAR/3100	4,854,188.00	0.00	0.00	4,854,188.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	0.00	0.00	236,054.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	533,759.00	0.00	0.00	533,759.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	92,727.00	0.00	0.00	92,727.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	66,116.00	0.00	0.00	66,116.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	42,249.00	0.00	0.00	42,249.00	0.00

	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	472,205.00	0.00	0.00	472,205.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	0.00	0.00	6,661,507.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	0.00	0.00	57,715.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	0.00	0.00	339,029.54	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	31,087.01	0.00	0.00	31,087.01	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	0.00	198,783.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,316,848.94	236,525.07	3,316,848.94	3,316,848.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,068,096.09	5,967,242.16	83,068,096.09	83,068,096.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-80,767.00	-11,860.00	-80,767.00	-80,767.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	351,391.05	29,282.58	351,391.05	351,391.05	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,410,940.34	863,125.47	10,410,940.34	10,410,940.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	1,343,058.02	16,116,696.24	16,116,696.24	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	129,368.33	1,552,419.96	1,552,419.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	199,651.21	2,395,814.47	2,395,814.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	5,788.54	69,462.48	69,462.48	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,896,818.00	408,068.17	4,896,818.00	4,896,818.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	20,469.55	247,240.00	247,240.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	536,581.00	44,715.09	536,581.00	536,581.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	8,073.84	96,886.00	96,886.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	74,890.63	6,240.89	74,890.63	74,890.63	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	65,615.00	5,459.09	65,615.00	65,615.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	515,235.00	42,936.25	515,235.00	515,235.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,036,096.28	586,341.35	7,036,096.28	7,036,096.28	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	6,181.00	74,172.00	74,172.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	29,459.29	353,511.47	353,511.47	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	61,782.20	0.00	61,782.20	61,782.20	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	186,917.83	0.00	186,917.83	186,917.83	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**257,629,369.96**	**9,920,125.90**	**131,346,647.98**	**257,629,369.96**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,146,304.97	0.00	0.00	5,146,304.97	0.00
	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	0.00	0.00	77,596.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	156,846.62	0.00	0.00	156,846.62	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	0.00	0.00	399,009.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	0.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	707,405.23	0.00	0.00	707,405.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.17	0.00	0.00	8,267,847.17	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	692,160.21	0.00	0.00	692,160.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	0.00	0.00	40,985.40	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	0.00	0.00	52,324.71	0.00
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	0.00	0.00	164,949.57	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	182,500.00	0.00	105,473.93	182,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,617,320.30	0.00	0.00	3,617,320.30	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	0.00	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	0.00	0.00	135,743.40	0.00
	19PUD Early Intervention SFY2019	5641/3300	301,808.32	0.00	0.00	301,808.32	0.00
	19PUF Youth in Custody SFY2019	5340/3300	309,075.25	0.00	0.00	309,075.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	0.00	0.00	1,267,154.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	5,599.21	27,958.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	229,929.07	926,244.04	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,870,358.58	489,196.55	5,870,358.58	5,870,358.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	55,472.41	665,669.00	665,669.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,800.55	6,690.34	82,800.55	82,800.55	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	173,283.28	14,440.28	173,283.28	173,283.28	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	260.41	3,125.00	3,125.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	397,191.72	32,991.11	397,191.72	397,191.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	3,805,950.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	701,949.72	52,328.55	701,949.72	701,949.72	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,589,179.67	715,764.98	8,589,179.67	8,589,179.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	283,398.90	18,310.43	283,398.90	283,398.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,356.81	3,321.47	40,356.81	40,356.81	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,486.45	4,349.77	52,486.45	52,486.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	14,931.53	179,178.31	179,178.31	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	0.00	77,700.07	77,700.07	104,799.93
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,894.74	31,885.23	385,894.74	385,894.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	264,721.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	12,262.16	147,145.83	147,145.83	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	24,393.69	292,724.30	292,724.30	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	442,882.57	442,882.57	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,485,629.72	123,802.47	1,485,629.72	1,485,629.72	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	24,013.55	24,013.55	24,013.55	9,071.95
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	832,056.72	832,056.72	81,982.12
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	407,638.99	4,891,667.95	4,891,667.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	674,489.69	674,489.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,422,203.31**	**2,032,053.92**	**30,754,856.34**	**57,226,349.31**	**195,854.00**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	18PKX Partnerships for Student Success SFY2018	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	458,036.00	458,036.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	10,727.78	10,727.78	10,727.78	933.55
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	119,188.61	119,188.61	338,847.39
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	18,616.04	18,616.04	18,616.04	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	0.00	9,607.55	9,607.55	7,346.95
SAS SAS-Student Advocacy Services - Summary			**1,436,339.87**	**29,343.82**	**616,175.98**	**1,089,211.98**	**347,127.89**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	0.00	0.00	68,695.00	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	0.00	0.00	136,386.21	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	86,797.91	7,233.15	86,797.91	86,797.91	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.50	14,360.62	172,327.49	172,327.49	0.01
SBPR School Building Program - Summary			**464,206.62**	**21,593.77**	**259,125.40**	**464,206.61**	**0.01**
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	7,000.00	7,000.00	7,000.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	271,785.31	0.00	0.00	271,785.31	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	106,140.00	211,390.00	97,384.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	30,457.00	114,489.98	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	420,427.06	0.00	54,460.65	420,427.06	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	105,890.00	0.00	105,890.00	105,890.00	0.00

	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	16,361.39	45,212.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	0.00	10,325.30	10,325.30	54,074.70
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	111,407.00	170,000.00	170,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	0.00	56,579.73	56,579.73	11,238.27
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	84.51	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	148.35	-148.35
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	242.52	-242.52
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	28.50	28.50	-28.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	112.02	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,995,543.87**	**137,268.39**	**588,789.71**	**1,836,248.59**	**159,295.28**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,815,961.51	0.00	0.00	5,815,961.51	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,359,893.29	0.00	0.00	2,359,893.29	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	889,337.19	0.00	0.00	889,337.19	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	1,294,971.11	0.00	0.00	1,294,971.11	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	919,704.97	0.00	0.00	919,704.97	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,335,523.69	0.00	0.00	3,335,523.69	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,653,756.41	353,657.24	5,653,756.41	5,653,756.41	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,831,291.92	235,831.24	2,831,291.92	2,831,291.92	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,305,291.52	108,183.57	1,305,291.52	1,305,291.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,048,352.45	84,199.50	1,048,352.45	1,048,352.45	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	940,178.84	-184.33	940,178.84	940,178.84	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,390,683.00	255,749.47	3,390,683.00	3,390,683.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**29,784,945.90**	**1,037,436.69**	**15,169,554.14**	**29,784,945.90**	**0.00**
350 WEBER CO SCHOOL DISTRICT - Summary			**386,934,543.70**	**13,951,413.48**	**195,077,218.79**	**395,157,960.53**	**-8,223,416.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	460,439.48	736,637.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	228,215.60	228,215.60	395,269.40
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	31,437.95	31,437.95	81,714.05
84002 SAS-Adult Education - Summary			**2,258,911.00**	**0.00**	**720,093.03**	**1,781,927.55**	**476,983.45**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	0.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	426,662.90	0.00	326,184.83	326,184.83	100,478.07
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	3,088,664.46	5,523,326.64	25,000.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	0.00	0.00	406,278.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	1,418,688.36	1,418,688.36	4,005,228.41
84010 SAS-Title I Grants to LEA - Summary			**17,544,598.64**	**0.00**	**4,833,537.65**	**13,007,613.18**	**4,536,985.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	459.57	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,921,934.26	0.00	4,921,934.26	4,921,934.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	40.28	0.00	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,885,674.25**	**0.00**	**4,922,434.11**	**9,850,714.53**	**34,959.72**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	441,775.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**441,775.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	167,406.38	167,406.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**331,672.45**	**0.00**	**167,406.38**	**331,672.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	36,866.01	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
84196 SAS-McKinney Vento Homeless Children - Summary			**92,505.96**	**0.00**	**36,866.01**	**36,866.01**	**55,639.95**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	0.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	133,409.00	133,409.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	70,093.73	106,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**203,502.73**	**560,149.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	423,755.26	423,755.26	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	0.00	371,210.86
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	0.00	25,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,257,680.20**	**0.00**	**423,755.26**	**861,469.34**	**396,210.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	788,055.85	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	62.00	62.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	0.00	766,892.59
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	320.00	320.00	-320.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	170.00	170.00	-170.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	62.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,317,529.18**	**0.00**	**788,669.85**	**1,551,250.59**	**766,278.59**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	111,107.96	498,708.96	40,699.04
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	122,400.73	122,400.73	417,007.27
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**0.00**	**233,508.69**	**1,160,517.69**	**457,706.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	85,725.45	85,725.45	267,804.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			**353,529.54**	**0.00**	**85,725.45**	**85,725.45**	**267,804.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	0.00	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	0.00	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	0.00	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	0.00	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	13,538.82	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	947,814.39	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	165,692.48	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	307,271.50	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	61,301.16	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	298,392.03	3,301,427.43	3,301,427.43	-3,301,427.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	39,592.47	586,639.07	586,639.07	-586,639.07
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	212,346.20	1,445,046.60	1,445,046.60	-1,445,046.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**550,330.70**	**6,828,731.45**	**21,503,216.62**	**-14,789,490.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	114,881.90	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	144,850.50	1,442,560.20	1,442,560.20	-1,442,560.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**144,850.50**	**1,557,442.10**	**5,410,883.11**	**-3,568,516.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	102.54	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**32,250.00**	**0.00**	**32,352.54**	**32,352.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	65,998.63	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	33,326.75	261,682.84	261,682.84	-261,682.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**33,326.75**	**327,681.47**	**1,020,084.14**	**-703,342.51**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	0.00	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**0.00**	**526,561.16**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	166.44	166.44	-166.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**166.44**	**166.44**	**-166.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	0.00	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,128,909.78	0.00	0.00	1,128,909.78	0.00

	19PPB Grades 1-12 SFY2019	VAR/3010	25,504,831.28	0.00	0.00	25,504,831.28	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-120,736.00	0.00	0.00	-120,736.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	0.00	0.00	7,739,070.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	0.00	0.00	10,102,834.80	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	0.00	0.00	873,363.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	0.00	0.00	2,953,687.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	0.00	0.00	43,404.57	0.00
	19PPK CTE ADM SFY2019	VAR/3100	2,698,360.00	0.00	0.00	2,698,360.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	0.00	0.00	16,975.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	300,329.00	0.00	0.00	300,329.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	79,118.00	0.00	0.00	79,118.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	42,807.00	0.00	0.00	42,807.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	10,409.00	0.00	0.00	10,409.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	119,987.00	0.00	0.00	119,987.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	0.00	0.00	4,664,441.32	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	0.00	0.00	40,740.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	0.00	0.00	218,721.35	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	0.00	55,383.55	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,075,035.42	9,837.84	1,075,035.42	1,075,035.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,941,290.93	177,242.89	22,941,290.93	22,941,290.93	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-239,341.00	-44,508.00	-239,341.00	-239,341.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	8,017,906.98	668,158.91	8,017,906.98	8,017,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	869,516.75	10,434,200.91	10,434,200.91	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	76,149.92	913,799.04	913,799.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	239,309.35	2,871,712.22	2,871,712.22	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	3,800.05	45,600.70	45,600.70	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,608,951.00	217,412.59	2,608,951.00	2,608,951.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	300,524.00	25,043.67	300,524.00	300,524.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	6,755.19	81,129.00	81,129.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	42,115.19	2,568.04	42,115.19	42,115.19	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	17,610.00	1,465.13	17,610.00	17,610.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	158,234.00	13,186.17	158,234.00	158,234.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,774,828.20	397,813.05	4,774,828.20	4,774,828.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	1,766.00	21,192.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	18,999.25	227,990.99	227,990.99	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	150,213.52	0.00	150,213.52	150,213.52	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**111,157,826.97**	**2,685,988.47**	**54,460,653.10**	**111,157,826.97**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	0.00	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	0.00	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	0.00	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,444,597.67	0.00	0.00	3,444,597.67	0.00
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	38,148.73	38,148.73	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	0.00	0.00	102,815.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,466.59	0.00	0.00	108,466.59	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	0.00	0.00	25,261.67	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	0.00	0.00	110,624.51	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	0.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,681.39	0.00	0.00	425,681.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	0.00	0.00	7,187,330.45	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	625,950.79	0.00	0.00	625,950.79	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	0.00	0.00	30,126.62	0.00
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	0.00	0.00	103,392.11	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	329,200.00	0.00	111,946.10	329,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,506,704.87	0.00	0.00	2,506,704.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	0.00	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	0.00	0.00	941,033.00	0.00
	19PUD Early Intervention SFY2019	5641/3300	387,780.57	0.00	0.00	387,780.57	0.00
	19PUF Youth in Custody SFY2019	5340/3300	669,656.90	0.00	0.00	669,656.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	0.00	0.00	2,786,811.35	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	265,131.28	381,953.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	674,653.35	674,653.35	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	0.00	225,000.00	25,000.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	258,618.75	3,103,424.92	3,103,424.92	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	153,600.27	1,843,203.17	1,843,203.17	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	109,814.27	8,992.69	109,814.27	109,814.27	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,053.58	9,754.46	117,053.57	117,053.57	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	25,262.00	2,105.17	25,262.00	25,262.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	11,427.49	137,129.86	137,129.86	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	2,704,057.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	411,919.49	30,547.95	411,919.49	411,919.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,320,375.34	610,031.27	7,320,375.34	7,320,375.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	220,332.05	7,507.67	220,332.05	220,332.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	2,460.65	29,798.50	29,798.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	2,755.67	33,068.00	33,068.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	10,992.08	131,904.98	131,904.98	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,188.04	21,545.89	260,188.04	260,188.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	216,576.00	216,576.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	85,761.09	1,029,133.00	1,029,133.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	31,858.65	382,303.76	382,303.76	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	552,951.74	552,951.74	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prrm SFY2020	5685/3300	50,000.01	0.00	50,000.01	50,000.01	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	269,966.22	3,239,594.57	3,239,594.57	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	0.00	0.00	0.00	452,003.18
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	0.00	649,407.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	275,000.00	275,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	275,754.21	3,309,050.62	3,309,050.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	477,246.38	477,246.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**54,133,445.29**	**1,793,680.18**	**27,069,266.73**	**52,677,834.52**	**1,455,610.77**
SAS SAS-Student Advocacy Services	17STPD 17STPD Professional Development for Indian Ed	5618/3800	4,375.00	0.00	0.00	4,375.00	0.00
	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,661.33	11,661.33	11,661.33	11,661.33	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	0.00	0.00	0.00	4,000.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	0.00	10,229.40

	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	0.00	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**186,351.45**	**11,661.33**	**25,161.33**	**156,690.11**	**29,661.34**
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	22,685.56	137,634.56	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	2,106.00	2,106.00	9,996.00	-9,996.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	75,516.00	304,246.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	171,883.14	0.00	0.00	171,883.14	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	984.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	125,260.00	233,480.00	78,200.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	0.00	62.00	-62.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	984.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,830.00	0.00	54,830.00	54,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	0.00	142,000.00	142,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	750.00	0.00	0.00	750.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	124.00	-124.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	183.50	183.50	-183.50
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	785.25	785.25	-785.25
T&L T&L-Teaching & Learning - Summary			**1,153,908.70**	**2,106.00**	**425,419.31**	**1,058,875.97**	**95,032.73**
360 SLC SCHOOL DISTRICT - Summary			**213,583,813.40**	**5,221,943.93**	**103,604,148.63**	**223,778,828.08**	**-10,195,014.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	0.00	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	390,442.13	0.00	239,299.92	279,571.70	110,870.43
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	1,503,340.75	3,454,174.58	270,730.68
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	0.00	230,873.82
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	0.00	3,640,672.97
84010 SAS-Title I Grants to LEA - Summary			**11,983,195.28**	**0.00**	**1,742,640.67**	**7,730,047.38**	**4,253,147.90**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	40,233.25	63,035.39	63,902.37
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	0.00	129,176.02
84011 SAS-NCLB-Migrant Education - Summary			**404,357.79**	**0.00**	**40,233.25**	**211,279.40**	**193,078.39**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	0.00	132,740.00	0.00
	18NDAC 18NDAC Academics	7840/4800	172,802.83	0.00	74,827.16	172,802.83	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	6,094.81	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	0.00	117,569.70
	19NDT 19NDT Transition FFY2019	7840/4800	77,303.00	0.00	77,303.00	77,303.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**547,536.53**	**0.00**	**158,224.97**	**429,966.83**	**117,569.70**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	0.00	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	0.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,298.89	0.00	21,266.70	42,298.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	1,138,662.20	2,556,365.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,541,071.18	0.00	253,978.64	253,978.64	2,287,092.54
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,517,800.01**	**0.00**	**1,413,907.54**	**7,195,707.47**	**2,322,092.54**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	273,357.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	24,635.42	95,339.03	95,339.03	217,935.97
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**24,635.42**	**368,696.03**	**368,696.03**	**217,935.97**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	0.00	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	0.00	87,992.05	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	88,543.75	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	25,869.56	32,982.19	32,982.19	56,996.20
84173 SPED-Preschool Special Educ IDEA - Summary			**325,141.84**	**25,869.56**	**121,525.94**	**268,145.64**	**56,996.20**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	0.00	26,086.74
84196 SAS-McKinney Vento Homeless Children - Summary			**50,978.73**	**0.00**	**0.00**	**0.00**	**50,978.73**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	0.00	0.00	93,750.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	0.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	34,793.05	52,656.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	41,684.75	41,684.75	20,815.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**212,485.00**	**0.00**	**76,477.80**	**191,669.75**	**20,815.25**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	82,982.04	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	0.00	172,205.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**566,182.50**	**0.00**	**82,982.04**	**393,977.03**	**172,205.47**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	472,322.44	472,322.44	20,090.09
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	0.00	550,263.13
84367 T&L-Improving Teacher Quality-State - Summary			**1,584,728.40**	**0.00**	**472,322.44**	**1,014,375.18**	**570,353.22**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	88,827.43	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	110,816.55	110,816.55	129,388.17
	204AFT 204AFT Supporting Effective Instruction	7905/4800	227,281.12	0.00	0.00	0.00	227,281.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**667,385.84**	**0.00**	**199,643.98**	**310,716.55**	**356,669.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	0.00	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	0.00	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	0.00	1,852,022.09	-305,080.83
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,031.36	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	695,154.29	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	109,709.85	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	342,774.80	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	30,490.78	30,490.78	-30,490.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	324,412.92	2,938,021.07	2,938,021.07	-2,938,021.07
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	43,045.08	455,065.97	455,065.97	-455,065.97
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	228,634.64	1,739,974.72	1,739,974.72	-1,739,974.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**596,092.64**	**6,319,222.84**	**17,597,125.98**	**-12,405,950.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	69,891.50	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	157,482.00	1,198,673.50	1,198,673.50	-1,198,673.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**157,482.00**	**1,268,565.00**	**3,761,791.87**	**-2,559,688.08**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	2,318.19	0.00	2,318.19	2,318.19	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,000.00	0.00	1,000.00	1,000.00	5,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	42.56	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**78,318.19**	**0.00**	**58,360.75**	**59,860.75**	**18,457.44**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**0.00**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	56,491.24	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	60,439.56	268,685.14	268,685.14	-268,685.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**60,439.56**	**325,176.38**	**858,815.90**	**-621,406.38**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	472.71	472.71	-472.71
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**472.71**	**472.71**	**-472.71**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,307,759.28	0.00	0.00	1,307,759.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	27,806,961.65	0.00	0.00	27,806,961.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,437.00	0.00	0.00	-10,437.00	0.00

	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	0.00	0.00	3,180,696.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	0.00	0.00	4,674,368.41	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	0.00	0.00	648,784.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	0.00	0.00	1,118,954.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	0.00	0.00	24,317.16	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,352,901.00	0.00	0.00	1,352,901.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	220,577.00	0.00	0.00	220,577.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	47,528.00	0.00	0.00	47,528.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	22,010.00	0.00	0.00	22,010.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,073.00	0.00	0.00	4,073.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	36,815.00	0.00	0.00	36,815.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	0.00	0.00	2,465,287.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	0.00	0.00	117,256.61	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	0.00	92,821.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,318,358.13	94,832.89	1,318,358.13	1,318,358.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	27,683,952.67	1,995,345.97	27,683,952.67	27,683,952.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,568.00	-2,171.00	-15,568.00	-15,568.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,260,252.84	271,687.73	3,260,252.84	3,260,252.84	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	406,885.23	4,882,622.67	4,882,622.67	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	48,459.04	581,508.48	581,508.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	91,719.18	1,100,630.07	1,100,630.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.94	2,135.74	25,628.93	25,628.93	0.01
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,481,734.00	113,377.95	1,481,734.00	1,481,734.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	220,255.00	18,354.59	220,255.00	220,255.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	4,050.43	48,633.00	48,633.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	25,102.44	2,091.87	25,102.44	25,102.44	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,306.00	607.83	7,306.00	7,306.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	58,849.00	4,904.09	58,849.00	58,849.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,506,583.54	207,937.33	2,506,583.54	2,506,583.54	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	10,244.43	122,933.24	122,933.24	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	39,281.21	0.00	39,281.21	39,281.21	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	89,782.69	0.00	89,782.69	89,782.69	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**86,609,663.06**	**3,271,934.97**	**43,455,505.91**	**86,609,663.05**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	112,959.00	0.00	0.00	112,959.00	0.00
	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	0.00	0.00	419,361.91	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	190,497.32	0.00	0.00	190,497.32	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,066,337.31	0.00	0.00	1,066,337.31	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	0.00	0.00	19,953.50	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,231.81	0.00	0.00	56,231.81	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	0.00	0.00	5,252.66	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	0.00	0.00	68,227.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	0.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	423,827.27	0.00	0.00	423,827.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	0.00	0.00	3,514,016.55	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	294,559.22	0.00	0.00	294,559.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	0.00	0.00	15,722.57	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	0.00	0.00	23,697.53	0.00
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	0.00	0.00	26,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	217,900.00	0.00	117,815.18	117,815.18	100,084.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,262,332.25	0.00	0.00	1,262,332.25	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	0.00	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	275,799.47	0.00	0.00	275,799.47	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,098,365.99	0.00	0.00	2,098,365.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	0.00	0.00	1,881,655.43	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	179,223.00	179,223.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	202,528.00	367,923.64	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	22,177.32	0.00	0.00	22,177.32	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	95,127.77	1,141,533.33	1,141,533.33	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,131.29	2,336.05	29,131.29	29,131.29	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,235.66	5,186.30	62,235.65	62,235.65	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	5,253.00	437.75	5,253.00	5,253.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	4,861.49	62,458.45	62,458.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	1,480,583.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	397,674.47	30,077.51	397,674.47	397,674.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	297,149.23	3,565,790.77	3,565,790.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	79,078.68	5,109.29	79,078.68	79,078.68	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	1,292.49	15,609.55	15,609.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	1,986.79	23,841.45	23,841.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	3,416.67	41,000.00	41,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,934.07	10,808.30	130,934.07	130,934.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	105,236.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	19,051.39	228,616.60	228,616.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	23,447.98	281,375.81	281,375.81	0.01
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	2,532,036.58	2,532,036.58	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prrm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	185,566.55	2,226,798.69	2,226,798.69	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	70,373.56	118,816.26	118,816.26	93,276.24
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	121,628.19	144,907.72	144,907.72	210,669.79
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	19,230.75	0.00	19,230.75	19,230.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	139,246.29	1,670,955.41	1,670,955.41	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	204,889.49	204,889.49	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,989,449.61**	**1,017,103.60**	**15,434,219.87**	**29,367,518.74**	**621,930.87**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	0.00	91,600.00	0.00
	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	0.00	0.00	6,702.00	6,000.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	4,499.19	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	6,413.37	0.00	249,999.99	249,999.99	-243,586.62
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	240,000.00	240,000.00	512,181.30
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	0.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	51,814.86	51,814.86	51,814.86	198,185.14
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	433.49	4,281.54	4,281.54	1,718.46
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00

SAS SAS-Student Advocacy Services - Summary			**1,708,204.00**	**52,248.35**	**556,595.58**	**1,222,043.58**	**486,160.42**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,231,101.09	0.00	0.00	1,231,101.09	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	1,298.00	1,298.00	102.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	99,662.31	0.00	18,662.31	99,662.31	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,267,123.00	0.00	1,067,408.84	1,267,123.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	41,390.00	87,550.00	44,633.69
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	64,404.58	157,044.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	54,520.00	0.00	54,520.00	54,520.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	126,934.85	228,526.01	228,526.01	90,309.99
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,303.06	0.00	2,400.00	2,400.00	903.06
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	0.00	36,300.00	36,300.00	0.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	860.38	860.38	-860.38
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	208.80	951.36	-951.36
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	135.56	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**4,186,451.25**	**126,934.85**	**1,516,114.48**	**4,045,713.65**	**140,737.60**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,651,503.55	0.00	0.00	1,651,503.55	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	670,116.57	0.00	0.00	670,116.57	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,174.20	0.00	0.00	442,174.20	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	339,375.93	0.00	0.00	339,375.93	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	241,029.10	0.00	0.00	241,029.10	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,543.55	0.00	0.00	110,543.55	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,476,626.86	83,501.62	1,476,626.86	1,476,626.86	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	739,466.19	61,373.79	739,466.19	739,466.19	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	631,003.19	52,387.69	631,003.19	631,003.19	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	214,187.89	17,152.63	214,187.89	214,187.89	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	192,087.04	-86.51	192,087.04	192,087.04	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,750.80	13,096.92	157,750.80	157,750.80	0.00
VBLPR Voted and Board Leeway Program - Summary			**6,865,864.87**	**227,426.14**	**3,411,121.97**	**6,865,864.87**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**162,546,809.13**	**5,560,167.09**	**77,022,010.15**	**168,523,642.16**	**-5,976,833.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	0.00	102,191.21	102,191.21	50,151.79
84002 SAS-Adult Education - Summary			**443,611.00**	**0.00**	**102,191.21**	**393,459.21**	**50,151.79**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	0.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	28,195.55	28,195.55	28,195.55	14,866.48
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	1,030,731.93	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	14,143.15	14,143.15	71,009.39
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	522,300.79	1,958,722.20	1,958,722.20	686,590.05
84010 SAS-Title I Grants to LEA - Summary			**8,780,719.63**	**550,496.34**	**3,031,792.83**	**8,008,253.71**	**772,465.92**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	69,647.17	0.00	0.00	69,647.17	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	99,849.18	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	10,914.37	24,802.49	24,802.49	42,006.68
84011 SAS-NCLB-Migrant Education - Summary			**236,305.52**	**10,914.37**	**124,651.67**	**194,298.84**	**42,006.68**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	0.00	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	67,636.71	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	5,965.57	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	67,600.09	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	83,720.00	83,720.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	0.00	18,563.51	18,563.51	84,322.49
84013 SAS-Title I Neglected and Delinquent - Summary			**793,096.86**	**0.00**	**243,485.88**	**708,774.37**	**84,322.49**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	0.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	313,773.25	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,695,217.47	395,350.65	1,566,514.73	1,566,514.73	1,128,702.74
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	8,648.53	8,648.53	8,648.53	26,351.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,276,791.55**	**403,999.18**	**1,888,936.51**	**7,121,737.34**	**1,155,054.21**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	167,487.64	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	0.00	62,527.77	62,527.77	171,868.23
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	215.10	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,049.99**	**0.00**	**230,230.51**	**292,396.86**	**171,653.13**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	100,098.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	11,148.68	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	33,006.92	33,006.92	67,432.15
84173 SPED-Preschool Special Educ IDEA - Summary			**298,979.59**	**0.00**	**44,155.60**	**231,547.44**	**67,432.15**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	0.00	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	271,029.28	563,095.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	0.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	135,661.02	162,179.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	278,849.77	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	0.00	198,668.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	119,321.07	119,321.07	181,585.72
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,305,325.79**	**0.00**	**804,861.14**	**1,925,072.07**	**380,253.72**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	176,446.32	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	977.58	12,675.20	12,675.20	10,324.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	185,366.14	0.00	73,206.30	73,206.30	112,159.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**563,552.54**	**977.58**	**262,327.82**	**441,067.90**	**122,484.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	93,716.37	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	313,453.82	313,453.82	108,714.06
84367 T&L-Improving Teacher Quality-State - Summary			**1,289,503.23**	**0.00**	**407,170.19**	**1,180,789.17**	**108,714.06**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	22,651.92	138,323.62	138,323.62	59,147.53
	204AFT 204AFT Supporting Effective Instruction	7905/4800	176,885.62	0.00	0.00	0.00	176,885.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,356.77**	**22,651.92**	**138,323.62**	**138,323.62**	**236,033.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	0.00	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	0.00	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	0.00	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	0.00	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	423,363.27	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	82,704.38	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	112,347.80	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	7,715.52	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	257,424.81	1,876,984.36	1,876,984.36	-1,876,984.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	34,156.69	344,191.31	344,191.31	-344,191.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	183,004.80	744,389.19	744,389.19	-744,389.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**474,586.30**	**3,591,695.83**	**9,508,631.82**	**-6,870,280.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	52,925.60	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	124,963.50	903,214.30	903,214.30	-903,214.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**124,963.50**	**956,139.90**	**2,771,354.77**	**-1,923,121.24**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	4,900.00	4,900.00	0.00
	19CAA 19CAA Center to Advance Agreement SFY2019	6800/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	720.50	1,168.50	-1,168.50
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	2,250.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**39,650.00**	**0.00**	**40,370.50**	**40,818.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	37,324.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	30,959.90	168,947.26	168,947.26	-168,947.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**30,959.90**	**206,271.26**	**568,363.91**	**-401,904.82**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	374,262.00	0.00	0.00	374,262.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	0.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**374,495.00**	**0.00**	**0.00**	**374,495.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	302.62	302.62	-302.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**302.62**	**302.62**	**-302.62**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,548,735.66	0.00	0.00	1,548,735.66	0.00

	19PPB Grades 1-12 SFY2019	VAR/3010	38,995,616.23	0.00	0.00	38,995,616.23	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	0.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-28,432.00	0.00	0.00	-28,432.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	0.00	0.00	4,072,085.44	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	0.00	0.00	6,283,117.96	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	0.00	0.00	1,127,886.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	0.00	0.00	1,344,834.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	0.00	0.00	28,694.35	0.00
	19PPK CTE ADM SFY2019	VAR/3100	1,604,233.00	0.00	0.00	1,604,233.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	195,942.00	0.00	0.00	195,942.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	53,882.00	0.00	0.00	53,882.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	19,815.00	0.00	0.00	19,815.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	15,710.00	0.00	0.00	15,710.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	116,534.00	0.00	0.00	116,534.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	0.00	0.00	3,549,625.10	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	0.00	0.00	23,765.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	0.00	0.00	140,524.84	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	0.00	48,763.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,719,258.45	114,804.61	1,719,258.46	1,719,258.46	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,255,389.28	2,705,202.11	41,255,389.29	41,255,389.29	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,358.00	-8,124.00	-74,358.00	-74,358.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,421,769.96	368,480.83	4,421,769.96	4,421,769.96	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	522,262.43	6,267,149.07	6,267,149.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	70,092.54	841,110.48	841,110.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	100,591.69	1,207,100.24	1,207,100.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	2,473.57	29,682.91	29,682.91	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,472,978.00	122,748.17	1,472,978.00	1,472,978.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,745.00	16,728.75	200,745.00	200,745.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	4,672.59	56,071.00	56,071.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,574.82	2,047.90	24,574.82	24,574.82	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	19,249.00	1,579.97	19,249.00	19,249.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	116,373.00	9,670.29	116,373.00	116,373.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,820,602.38	318,383.53	3,820,602.38	3,820,602.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	2,060.34	24,724.00	24,724.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	12,021.54	144,258.40	144,258.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	92,749.35	0.00	92,749.35	92,749.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**120,851,642.21**	**4,365,696.86**	**61,639,427.36**	**120,851,642.23**	**-0.02**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	0.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,239,402.40	0.00	0.00	1,239,402.40	0.00
	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	0.00	0.00	61,107.58	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	78,222.79	0.00	0.00	78,222.79	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	0.00	0.00	101,052.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	1,565,295.00	0.00	0.00	1,565,295.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	363,463.42	0.00	0.00	363,463.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	0.00	0.00	4,081,159.31	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	355,610.81	0.00	0.00	355,610.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	0.00	0.00	20,078.61	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	0.00	0.00	15,046.46	0.00
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	0.00	0.00	72,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	180,300.00	0.00	149,751.29	180,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,734,179.15	0.00	0.00	1,734,179.15	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	0.00	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	0.00	0.00	352,802.78	0.00
	19PUD Early Intervention SFY2019	5641/3300	207,992.53	0.00	0.00	207,992.53	0.00
	19PUF Youth in Custody SFY2019	5340/3300	2,862,025.17	0.00	0.00	2,862,025.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.69	0.00	0.00	961,028.69	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	485,408.10	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,422,477.08	118,539.75	1,422,477.08	1,422,477.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	40,007.99	480,095.96	480,095.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,202.58	6,043.02	74,202.58	74,202.58	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	95,081.17	7,923.43	95,081.17	95,081.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	6,772.79	89,514.92	89,514.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	2,000,740.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	321,257.03	22,989.67	321,257.03	321,257.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	344,783.01	4,137,396.10	4,137,396.10	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	61,784.28	3,991.89	61,784.28	61,784.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	1,677.59	20,131.09	20,131.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	1,729.99	21,266.66	21,266.66	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	5,583.34	67,000.00	67,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	27,064.02	122,160.36	122,160.36	58,139.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,510.71	15,334.99	185,510.71	185,510.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	120,771.00	120,771.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	28,893.67	346,724.00	346,724.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	16,933.11	203,197.38	203,197.38	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	3,156,697.76	3,156,697.76	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	81,493.85	977,926.11	977,926.11	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	23,960.85	131,085.22	131,085.22	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	153,616.23	480,498.63	480,498.63	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	14,957.25	0.00	14,957.25	14,957.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	193,203.67	2,318,444.14	2,318,444.14	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	306,702.03	306,702.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,873,221.71**	**1,100,542.86**	**17,355,372.75**	**32,815,082.07**	**58,139.64**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	0.00	0.00	2,500.00	6,500.00
	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	200.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	18,236.33	0.00	6,575.00	6,575.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	230.01	3,230.01	19.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	1,650.17	4,150.17	849.83
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	24,794.27	129,565.85	129,565.85	30,434.15
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**531,748.83**	**24,794.27**	**138,221.03**	**469,221.03**	**62,527.80**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	0.00	0.00	226,754.99	0.00
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	0.00	0.00	269,713.10	0.00
SBPR School Building Program - Summary			**496,468.09**	**0.00**	**0.00**	**496,468.09**	**0.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00

	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	2,322.00	2,322.00	5,796.00	-5,796.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	0.00	3,932.94	3,932.94	153.64
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	41,020.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	12,500.00	-12,500.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	360.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	185,132.00	0.00	75,080.00	114,800.00	70,332.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	0.00	0.00	0.00
	19SLG 19SLG Sorenson Legacy Grant SFY2019	5601/1920	0.00	5,000.00	5,000.00	5,000.00	-5,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	37,230.00	0.00	37,230.00	37,230.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	58,023.75	232,095.00	232,095.00	10,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,422.00	5,050.05	15,865.80	15,865.80	51,556.20
	S15CPL S15CPL Professional Learning Series (Core) SFY2018 PSC	5295/3800	44.10	0.00	0.00	44.10	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	113.82	-113.82
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	586.64	586.64	-586.64
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	50.16	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**786,850.31**	**70,395.80**	**414,042.54**	**681,054.03**	**105,796.28**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,756,476.34	0.00	0.00	2,756,476.34	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,118,471.99	0.00	0.00	1,118,471.99	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,556.70	0.00	0.00	493,556.70	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	453,134.01	0.00	0.00	453,134.01	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	321,821.54	0.00	0.00	321,821.54	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	846,977.96	0.00	0.00	846,977.96	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,274,343.55	74,737.97	2,274,343.55	2,274,343.55	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,138,947.29	95,011.29	1,138,947.29	1,138,947.29	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	686,161.37	56,969.61	686,161.37	686,161.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	319,076.78	25,589.11	319,076.78	319,076.78	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	286,153.03	-93.05	286,153.03	286,153.03	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	994,229.03	-1,246.08	994,229.03	994,229.03	0.00
VBLPR Voted and Board Leeway Program - Summary			**11,689,349.59**	**250,968.85**	**5,698,911.05**	**11,689,349.59**	**0.00**
380 PROVO SCHOOL DISTRICT - Summary			**195,142,762.45**	**7,431,947.73**	**97,318,881.82**	**200,902,504.19**	**-5,759,741.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	1,668,834.69	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	395,259.79	893,286.43	893,286.43	628,692.95
84010 SAS-Title I Grants to LEA - Summary			**4,955,474.26**	**395,259.79**	**2,562,121.12**	**4,283,719.28**	**671,754.98**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	9,845.11	0.00	9,845.11	9,845.11	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	7,105.11	7,105.11	8,394.89
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**55,902.78**	**0.00**	**16,950.22**	**16,950.22**	**38,952.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	5,913.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	103.58	1,027,065.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,048,752.88	0.00	0.00	0.00	1,048,752.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	598.26	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,078.74**	**103.58**	**1,033,576.26**	**2,036,924.30**	**1,063,154.44**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	120,203.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**120,203.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	0.00	0.00	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	58,633.94	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	0.00	59,659.44
84173 SPED-Preschool Special Educ IDEA - Summary			**176,254.31**	**0.00**	**58,633.94**	**116,594.87**	**59,659.44**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	3,326.53	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	1,689.59	1,689.59	1,214.96
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	0.00	2,966.89
84196 SAS-McKinney Vento Homeless Children - Summary			**9,197.97**	**0.00**	**5,016.12**	**5,016.12**	**4,181.85**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	0.00	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	2,154.68	225,000.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	31,132.47	107,142.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	27,459.05	150,000.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	38,691.42	87,088.63	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	6,394.20	6,394.20	6,394.20	118,298.38
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,173,797.16**	**72,544.67**	**276,769.98**	**1,055,498.78**	**118,298.38**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	37,607.72	66,548.29	66,548.29	48,811.04
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**37,607.72**	**66,548.29**	**66,548.29**	**48,811.04**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	63,905.53	0.00	0.00	63,905.53	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	66,101.08	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	69,600.03	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	25,360.42	46,582.43	46,582.43	22,491.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**268,680.25**	**25,360.42**	**182,283.54**	**246,189.07**	**22,491.18**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	18,928.96	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	38,976.43	215,373.92	215,373.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.03	0.00	0.00	0.00	239,632.03
84367 T&L-Improving Teacher Quality-State - Summary			**720,312.83**	**38,976.43**	**234,302.88**	**480,680.80**	**239,632.03**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	33,643.37	82,457.55	82,457.55	26,045.03
	204AFT 204AFT Supporting Effective Instruction	7905/4800	103,252.54	0.00	0.00	0.00	103,252.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**211,755.12**	**33,643.37**	**82,457.55**	**82,457.55**	**129,297.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,235,289.45	0.00	0.00	0.00	1,235,289.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,235,289.45**	**0.00**	**0.00**	**0.00**	**1,235,289.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	0.00	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	0.00	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	0.00	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	0.00	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	7,826.44	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	211,923.73	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	40,367.78	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	59,434.42	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	48,877.18	48,877.18	-48,877.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	224,893.29	1,158,593.40	1,158,593.40	-1,158,593.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	29,840.21	200,874.58	200,874.58	-200,874.58
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	160,118.20	532,774.97	532,774.97	-532,774.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**414,851.70**	**2,260,672.50**	**5,714,677.21**	**-4,145,727.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,202.80	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	109,171.50	542,344.00	542,344.00	-542,344.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**109,171.50**	**567,546.80**	**1,557,686.79**	**-1,092,974.33**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	627,606.26	0.00	0.00	627,606.26	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,475,078.47	0.00	0.00	12,475,078.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-14,876.00	0.00	0.00	-14,876.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	0.00	0.00	1,559,258.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	0.00	0.00	2,564,814.61	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.09	0.00	0.00	668,747.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	0.00	0.00	339,971.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	0.00	0.00	14,716.05	0.00
	19PPK CTE ADM SFY2019	VAR/3100	608,866.00	0.00	0.00	608,866.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	81,770.00	0.00	0.00	81,770.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	23,296.00	0.00	0.00	23,296.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	8,622.00	0.00	0.00	8,622.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,651.00	0.00	0.00	2,651.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	33,405.00	0.00	0.00	33,405.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	0.00	0.00	1,221,543.58	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	0.00	0.00	66,219.09	0.00

	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	0.00	27,901.86	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	726,292.55	45,996.65	726,292.55	726,292.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,355,937.95	727,954.31	12,355,937.95	12,355,937.95	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-27,477.00	-4,586.00	-27,477.00	-27,477.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,504,513.25	118,334.45	1,504,513.25	1,504,513.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	221,234.80	2,654,817.60	2,654,817.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	46,728.36	560,740.32	560,740.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	29,896.09	358,753.09	358,753.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	1,231.55	14,778.61	14,778.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	582,639.00	48,553.25	582,639.00	582,639.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,833.00	6,986.09	83,833.00	83,833.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	1,998.50	23,982.00	23,982.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,068.22	922.35	11,068.22	11,068.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,934.00	327.29	3,934.00	3,934.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	42,459.00	3,538.25	42,459.00	42,459.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,271,896.09	105,393.39	1,271,896.09	1,271,896.09	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	5,488.09	65,857.09	65,857.09	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	16,633.26	0.00	16,633.26	16,633.26	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**40,608,069.87**	**1,361,469.09**	**20,268,318.03**	**40,608,069.87**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	0.00	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	119,700.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	980,603.01	0.00	0.00	980,603.01	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	0.00	0.00	24,179.76	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	26,963.74	0.00	0.00	26,963.74	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	0.00	0.00	33,375.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	0.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,868.10	0.00	0.00	161,868.10	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	0.00	0.00	1,568,978.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	145,111.90	0.00	0.00	145,111.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	0.00	0.00	7,165.75	0.00
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	0.00	0.00	38,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	111,947.48	0.00	111,947.48	111,947.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	617,805.93	0.00	0.00	617,805.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	0.00	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	0.00	0.00	127,113.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	118,545.62	0.00	0.00	118,545.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	334,140.27	0.00	0.00	334,140.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	0.00	0.00	466,636.61	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	42,846.40	197,260.55	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,062,716.96	88,559.75	1,062,716.96	1,062,716.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,472.11	1,699.63	20,472.11	20,472.11	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,692.73	2,557.73	30,692.73	30,692.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,373.70	2,352.45	30,373.70	30,373.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	805,687.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	146,265.24	10,979.87	146,265.24	146,265.24	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,601,534.87	133,461.23	1,601,534.87	1,601,534.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	47,327.49	33,045.41	47,327.49	47,327.49	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,089.13	585.47	7,089.13	7,089.13	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	2,791.67	33,500.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	119,700.00	0.00	52,550.09	52,550.09	67,149.91
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	64,044.18	5,232.09	64,044.18	64,044.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,945.00	0.00	47,945.00	47,945.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	9,235.79	110,829.41	110,829.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	9,877.53	118,530.34	118,530.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	221,266.67	221,266.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	38,915.69	466,988.34	466,988.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	68,871.69	826,460.26	826,460.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,978,614.87**	**408,166.00**	**5,899,067.40**	**11,717,970.71**	**260,644.16**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	631.47	1,368.53
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	31,058.28	39,641.82	39,641.82	60,358.18
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	0.00	3,315.60
SAS SAS-Student Advocacy Services - Summary			**305,815.60**	**31,058.28**	**139,641.82**	**240,773.29**	**65,042.31**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	0.00	19,125.00	56,125.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	220,831.42	0.00	0.00	220,831.42	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,238.00	0.00	21,550.00	34,390.00	27,848.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	16,620.04	71,240.77	0.00
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	200,715.01	0.00	29,033.51	200,715.01	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,190.00	0.00	17,190.00	17,190.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	20,488.72	53,529.62	53,529.62	34,886.38
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	21,246.76	55,166.41	55,166.41	36,644.51
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	206.00	206.00	-206.00
T&L T&L-Teaching & Learning - Summary			**839,632.08**	**41,735.48**	**212,420.58**	**737,526.81**	**102,105.27**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	275,669.13	0.00	0.00	275,669.13	0.00
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	111,855.92	0.00	0.00	111,855.92	0.00
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,407.24	0.00	0.00	216,407.24	0.00
	19PRB 19PRB Board Leeway SFY2019	5460/3600	56,648.66	0.00	0.00	56,648.66	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	40,232.60	0.00	0.00	40,232.60	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,101.81	0.00	0.00	54,101.81	0.00
	20PRA 20PRA Voted Leeway SFY2020	5455/3600	238,402.25	-2,394.97	238,402.25	238,402.25	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	119,387.24	-989.71	119,387.24	119,387.24	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,644.52	25,473.41	308,644.52	308,644.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	40,769.92	-899.60	40,769.92	40,769.92	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,462,119.29**	**21,189.13**	**707,203.93**	**1,462,119.29**	**0.00**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**69,748,810.37**	**2,991,137.16**	**34,724,733.96**	**70,928,197.25**	**-1,179,386.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	271,812.67	716,190.52	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	14,354.01	14,354.01	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	657,824.33	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	161,019.98	161,019.98	161,019.98	484,298.79
84010 SAS-Title I Grants to LEA - Summary			**2,033,687.63**	**161,019.98**	**1,105,010.99**	**1,549,388.84**	**484,298.79**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	0.00	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	1,066,945.34	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,047,112.49	1,047,112.49	1,047,112.49	1,047,112.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	15,000.00	15,000.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,236,821.12**	**1,062,112.49**	**2,129,057.83**	**3,236,821.12**	**0.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	71,015.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	66,812.00	66,812.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**0.00**	**138,327.00**	**138,327.00**	**-500.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	0.00	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	34,872.74	34,872.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,317.15**	**0.00**	**34,872.74**	**69,317.15**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	40,008.18	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	40,997.50	40,997.50	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**81,005.68**	**0.00**	**81,005.68**	**81,005.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	853.42	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	122,817.87	122,817.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	122,817.87	122,817.87	122,817.87	730.47
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	639.42	639.42	-639.42
84367 T&L-Improving Teacher Quality-State - Summary			**363,998.10**	**122,817.87**	**247,128.58**	**363,907.05**	**91.05**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	179,661.25	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	45,137.43	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,700.28	0.00	0.00	0.00	40,700.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			**285,837.71**	**0.00**	**224,798.68**	**245,137.43**	**40,700.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,762.33	0.00	0.00	0.00	523,762.33
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**523,762.33**	**0.00**	**0.00**	**0.00**	**523,762.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	0.00	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	0.00	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	0.00	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	144,948.06	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	35,454.12	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	50,899.36	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	118,059.63	634,177.77	634,177.77	-634,177.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	14,900.73	140,006.10	140,006.10	-140,006.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	81,111.32	313,119.73	313,119.73	-313,119.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**214,071.68**	**1,318,605.14**	**3,558,454.11**	**-2,600,583.84**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,473.80	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	57,310.50	368,537.20	368,537.20	-368,537.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**57,310.50**	**392,011.00**	**1,243,767.43**	**-843,529.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**31,000.00**	**31,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	0.00	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	588,342.73	0.00	0.00	588,342.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	12,968,970.50	0.00	0.00	12,968,970.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-26,505.00	0.00	0.00	-26,505.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.89	0.00	0.00	2,031,669.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	0.00	0.00	2,368,263.73	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	0.00	0.00	264,504.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	0.00	0.00	293,290.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	0.00	0.00	14,873.91	0.00
	19PPK CTE ADM SFY2019	VAR/3100	797,791.00	0.00	0.00	797,791.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	112,640.00	0.00	0.00	112,640.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	24,582.00	0.00	0.00	24,582.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	14,120.00	0.00	0.00	14,120.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,099.00	0.00	0.00	1,099.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	56,246.00	0.00	0.00	56,246.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	0.00	0.00	1,350,074.59	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	0.00	0.00	16,975.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	0.00	0.00	67,058.27	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	0.00	32,680.38	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	618,481.21	38,935.51	618,481.21	618,481.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,215,012.08	826,209.55	13,215,012.08	13,215,012.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,805.00	-4,744.00	-39,805.00	-39,805.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,090,950.85	174,245.91	2,090,950.85	2,090,950.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	216,117.71	2,593,412.60	2,593,412.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	25,960.20	311,522.40	311,522.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.58	27,547.96	330,575.57	330,575.57	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	1,270.06	15,240.64	15,240.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	707,424.00	58,952.00	707,424.00	707,424.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,389.00	9,365.75	112,389.00	112,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	2,090.03	25,103.00	25,103.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,670.10	1,305.84	15,670.10	15,670.10	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,997.00	249.33	2,997.00	2,997.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	52,379.00	4,322.95	52,379.00	52,379.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,420,885.13	118,407.10	1,420,885.13	1,420,885.13	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	1,177.34	14,128.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	5,690.63	68,287.53	68,287.53	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,257.18	0.00	41,257.18	41,257.18	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**42,644,361.98**	**1,507,103.87**	**21,595,910.29**	**42,644,361.97**	**0.01**

MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	384,790.55	0.00	0.00	384,790.55	0.00
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	0.00	0.00	23,279.08	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,063.24	0.00	0.00	31,063.24	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	0.00	0.00	72,906.86	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	0.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	98,043.78	0.00	0.00	98,043.78	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	0.00	0.00	1,750,705.66	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	170,493.99	0.00	0.00	170,493.99	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	0.00	0.00	8,377.10	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	0.00	0.00	13,591.61	0.00
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	0.00	0.00	132,251.52	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	142,800.00	0.00	61,680.00	142,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	689,701.52	0.00	0.00	689,701.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	0.00	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	0.00	0.00	83,776.41	0.00
	19PUD Early Intervention SFY2019	5641/3300	92,715.62	0.00	0.00	92,715.62	0.00
	19PUF Youth in Custody SFY2019	5340/3300	100,210.00	0.00	0.00	100,210.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	0.00	0.00	290,265.33	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	84,000.00	84,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	221,033.55	221,033.55	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	408,605.66	34,050.47	408,605.66	408,605.66	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,555.77	2,025.43	24,555.77	24,555.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,756.50	2,896.37	34,756.50	34,756.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	58,769.42	4,055.93	58,769.42	58,769.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	884,072.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,635.69	8,006.37	93,635.69	93,635.69	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,786,676.80	148,889.74	1,786,676.80	1,786,676.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	65,697.83	4,244.75	65,697.83	65,697.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,195.60	671.31	8,195.60	8,195.60	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	929.94	11,159.29	11,159.29	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	11,239.19	134,870.27	134,870.27	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	73,241.90	6,059.16	73,241.90	73,241.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,866.00	0.00	51,866.00	51,866.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	6,617.41	79,409.00	79,409.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,731.80	7,810.99	93,731.80	93,731.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	308,416.36	308,416.36	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	347,784.70	28,982.05	347,784.70	347,784.70	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	0.00	0.00	0.00	99,405.60
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	0.00	212,319.10
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	76,223.00	914,675.92	914,675.92	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	122,535.51	122,535.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,400,487.44**	**342,702.11**	**5,919,369.57**	**10,945,962.74**	**454,524.70**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,241.00	0.00	2,241.00	2,241.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	0.00	0.00	32,396.28
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,999.68	0.00	0.00	0.00	2,999.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	0.00	3,359.10
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**45,746.05**	**0.00**	**2,347.57**	**68,019.27**	**-22,273.22**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	0.00	0.00	89.33	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	0.00	0.00	177.36	0.00
SBPR School Building Program - Summary			**266.69**	**0.00**	**0.00**	**266.69**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	1,124.42	1,124.42	1,124.42	275.58
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	38,798.81	0.00	0.00	38,798.81	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,020.42	0.00	22,090.00	38,660.00	34,360.42
	19PCA 19PCA School Readiness (HQSR) SFY2019	7350/4700	47,365.65	0.00	0.00	47,365.65	0.00
	19PROD 19PROD Professional Dev. SFY2019	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	37,477.03	37,477.03	37,477.03	7,310.97
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	0.00	0.00	0.00	5,100.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	20,000.00	20,000.00	1,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	32,087.23	32,087.23	67,912.77
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	106.57	106.57	-106.57
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	319.71	639.42	-639.42
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**407,982.14**	**38,601.45**	**113,311.53**	**293,538.32**	**114,443.82**
400 MURRAY SCHOOL DISTRICT - Summary			**62,686,579.12**	**3,505,739.95**	**33,332,756.60**	**64,535,644.80**	**-1,849,065.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	10,100.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	67,780.41	67,780.41	152,219.59
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	18,979.26	18,979.26	10,598.64
84002 SAS-Adult Education - Summary			**707,080.90**	**0.00**	**96,859.67**	**544,262.67**	**162,818.23**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	0.00	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	160,561.56	0.00	36,823.05	48,741.58	111,819.98
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	809,165.58	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	0.00	0.00	43,110.50
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	225,620.71	2,287,936.25	2,287,936.25	669,642.12
84010 SAS-Title I Grants to LEA - Summary			**9,366,248.27**	**225,620.71**	**3,133,924.88**	**8,541,675.67**	**824,572.60**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	36,803.32	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	4,001,007.20	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,659,565.44	818,224.39	1,747,975.10	1,747,975.10	3,911,590.34
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,191,836.66**	**818,224.39**	**5,785,785.62**	**13,245,246.32**	**3,946,590.34**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	80,207.84	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	181,840.33	181,840.33	183,386.67
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	775.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**0.00**	**262,823.17**	**857,929.93**	**182,611.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	30,622.43	126,617.27	126,617.27	23,796.04
84173 SPED-Preschool Special Educ IDEA - Summary			**297,256.29**	**30,622.43**	**126,617.27**	**273,460.25**	**23,796.04**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	13,303.34	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	5,066.88	31,310.85	31,310.85	21,609.86
84196 SAS-McKinney Vento Homeless Children - Summary			**96,769.73**	**5,066.88**	**44,614.19**	**75,159.87**	**21,609.86**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**0.00**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	70,058.11	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	10,134.19	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	101,502.82	101,502.82	113,853.72
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	17,329.69	17,329.69	14,026.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**663,982.80**	**0.00**	**199,024.81**	**536,102.21**	**127,880.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	449,644.86	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	17,419.84	163,788.12	163,788.12	451,610.32
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	460.00	460.00	-460.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	710.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,784,444.25**	**17,419.84**	**614,852.98**	**1,334,253.93**	**450,190.32**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	15,450.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	28,685.85	155,388.11	155,388.11	35,623.22
	204AFT 204AFT Supporting Effective Instruction	7905/4800	184,636.67	0.00	0.00	0.00	184,636.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**582,337.25**	**28,685.85**	**170,838.11**	**362,077.36**	**220,259.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	0.00	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	0.00	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	0.00	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	0.00	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,456.06	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	602,446.97	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	180,115.65	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	144,710.72	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	12,542.42	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	269,596.32	2,439,343.20	2,439,343.20	-2,439,343.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	34,026.72	681,982.08	681,982.08	-681,982.08
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	176,276.12	805,683.46	805,683.46	-805,683.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**479,899.16**	**4,868,280.56**	**14,773,400.20**	**-10,241,342.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	112,254.80	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	130,872.00	1,694,715.30	1,694,715.30	-1,694,715.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**130,872.00**	**1,806,970.10**	**6,454,212.26**	**-4,262,089.44**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	6,255.65	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	0.00	0.00	17,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	5,687.93	5,687.93	0.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	0.00	187.20	-187.20
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**70,925.46**	**0.00**	**44,758.58**	**54,427.66**	**16,497.80**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	34,002.25	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	68,795.66	185,353.05	185,353.05	-185,353.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**68,795.66**	**219,355.30**	**505,535.32**	**-382,870.24**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	0.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	361,516.00	0.00	0.00	361,516.00	0.00

	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	272,359.00	0.00	216,370.00	272,359.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	343,412.00	1,462.00	343,412.00	343,412.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,705,379.00**	**1,462.00**	**559,782.00**	**1,705,379.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	172.50	-172.50
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	1,150.00	1,150.00	-1,150.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**1,150.00**	**1,322.50**	**-1,322.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	0.00	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,758,811.05	0.00	0.00	2,758,811.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	67,764,215.13	0.00	0.00	67,764,215.13	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	236,031.00	0.00	0.00	236,031.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,996.00	0.00	0.00	-35,996.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	0.00	0.00	9,382,178.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	0.00	0.00	11,802,163.39	0.00
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	0.00	0.00	1,766,690.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	0.00	0.00	2,614,998.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	0.00	0.00	57,239.36	0.00
	19PPK CTE ADM SFY2019	VAR/3100	3,730,932.00	0.00	0.00	3,730,932.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	490,907.00	0.00	0.00	490,907.00	0.00
	19PPKC 19PPKC CTE Workbased Learning SFY2019	5902/3100	95,639.00	0.00	0.00	95,639.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	51,252.00	0.00	0.00	51,252.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	57,021.00	0.00	0.00	57,021.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	445,741.00	0.00	0.00	445,741.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	0.00	0.00	6,967,848.71	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	0.00	0.00	64,505.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	0.00	0.00	512,696.21	0.00
	19PPO Special Education - Intensive Services SFY2019	1230/3100	81,007.17	0.00	0.00	81,007.17	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	0.00	74,262.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,801,031.32	162,469.05	2,801,031.32	2,801,031.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	68,339,955.51	4,060,894.85	68,339,955.51	68,339,955.51	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	177,792.00	11,225.00	177,792.00	177,792.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,703.00	-13,054.00	-73,703.00	-73,703.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,699,384.09	800,446.83	9,699,384.09	9,699,384.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	1,023,201.80	12,278,421.53	12,278,421.53	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	159,655.23	1,915,862.76	1,915,862.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	227,338.16	2,728,057.93	2,728,057.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	5,109.16	61,309.83	61,309.83	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,930,724.00	327,560.34	3,930,724.00	3,930,724.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	494,816.00	41,234.67	494,816.00	494,816.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	8,337.67	100,052.00	100,052.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,097.53	6,091.46	73,097.53	73,097.53	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	7,458.00	89,641.00	89,641.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	39,854.09	478,249.00	478,249.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	599,369.05	7,256,809.61	7,256,809.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	5,592.34	67,108.00	67,108.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	44,254.83	531,057.96	531,057.96	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	33,864.89	0.00	33,864.89	33,864.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	0.00	82,719.64	82,719.64	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**220,330,337.57**	**7,517,038.53**	**111,066,251.60**	**220,330,337.57**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	15PQGS Adult Education-Supplemental SFY2015	1609/3300	22,357.00	0.00	1,980.00	22,357.00	0.00
	16PQGS Adult Education-Supplemental SFY2016	1609/3300	54,453.00	0.00	1,369.00	54,453.00	0.00
	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	3,937.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	3,116.00	3,116.00	0.00
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	0.00	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,900,810.52	0.00	0.00	4,900,810.52	0.00
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	0.00	0.00	1,088,788.64	0.00
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	0.00	0.00	683,301.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	213,183.70	0.00	0.00	213,183.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	165,321.38	0.00	0.00	165,321.38	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	0.00	0.00	16,888.30	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	0.00	0.00	242,897.09	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	0.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	323,378.53	0.00	0.00	323,378.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	0.00	0.00	9,608,409.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,011,213.27	0.00	0.00	1,011,213.27	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	0.00	0.00	43,411.33	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	0.00	0.00	57,449.73	0.00
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	0.00	0.00	660,373.71	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	309,300.00	0.00	0.00	309,300.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,635,862.68	0.00	0.00	3,635,862.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	0.00	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	0.00	0.00	707,031.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	302,293.75	0.00	0.00	302,293.75	0.00
	19PUF Youth in Custody SFY2019	5340/3300	741,476.73	0.00	0.00	741,476.73	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	0.00	0.00	1,605,666.90	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	0.00	100,000.00	400,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	0.00	603,821.71	980,085.34	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	439,435.16	5,273,221.84	5,273,221.84	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	82,160.50	985,926.00	985,926.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	665,101.00	86,815.41	665,101.00	665,101.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	0.00	0.00	0.00	33,383.25
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,427.10	18,939.71	228,427.10	228,427.10	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,336.03	14,944.67	179,336.03	179,336.03	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	16,888.00	1,407.34	16,888.00	16,888.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	22,016.85	264,202.17	264,202.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	4,027,344.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	343,438.33	28,619.86	343,438.33	343,438.33	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	814,763.17	9,777,158.12	9,777,158.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	300,582.92	16,700.83	300,582.92	300,582.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	3,580.75	43,184.30	43,184.30	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	5,000.00	60,000.00	60,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	43,291.11	575,904.34	575,904.34	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	309,300.00	0.00	230,828.61	230,828.61	78,471.39
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,209.65	31,349.90	383,209.65	383,209.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	285,336.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	68,284.47	819,413.57	819,413.57	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	24,349.91	292,198.91	292,198.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	586,933.44	586,933.44	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	169,909.70	2,038,916.45	2,038,916.45	0.01

	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	0.00	112,872.38	112,872.38	142,147.62
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	68,780.34	649,077.56	649,077.56	318,131.30
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	410,851.64	4,930,219.69	4,930,219.69	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	613,748.80	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	13,153.50	50,694.75	50,694.75	39,844.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,653,092.83**	**2,364,354.82**	**34,556,934.67**	**66,041,114.67**	**611,978.16**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	0.00	14,500.00	14,500.00	0.00
	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	34,800.00	36,860.22
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	9,960.00	693,700.00	0.00
	18PKX Partnerships for Student Success SFY2018	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	74,835.06	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	105,988.42	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,161.33	0.00	2,500.00	2,500.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	9,285.30	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	12,948.14	156,401.83	156,401.83	43,598.17
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	45,577.57	482,600.00	482,600.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	7,517.56	7,517.56	4,292.68
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	3,726.20	3,726.20	12,740.40
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,700,936.29**	**58,525.71**	**870,514.37**	**2,591,783.49**	**109,152.80**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	0.00	0.00	20,635.30	0.00
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	0.00	0.00	40,969.07	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	20,666.17	1,722.18	20,666.17	20,666.17	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	3,419.19	41,030.36	41,030.36	0.00
SBPR School Building Program - Summary			**123,300.90**	**5,141.37**	**61,696.53**	**123,300.90**	**0.00**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	3,695.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	112,596.37	0.00	85,240.00	112,596.37	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	2,886.00	2,886.00	12,738.00	-12,738.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	0.00	0.00	0.00	17,608.50
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	82,732.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	18SLG Sorenson Legacy Grant SFY2018	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	299,489.12	0.00	84,640.00	206,315.00	93,174.12
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	134,510.00	0.00	134,510.00	134,510.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	33,942.40	138,353.48	138,353.48	49,166.52
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,861.01	0.00	15,538.28	15,538.28	14,322.73
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	2,500.00	2,500.00	2,500.00	-2,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	631.90	-631.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	1,445.00	1,445.00	-1,445.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	502.95	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**1,202,753.32**	**39,328.40**	**548,347.71**	**1,054,314.50**	**148,438.82**
420 Canyons School District - Summary			**331,572,850.34**	**11,791,057.75**	**165,079,382.12**	**339,502,633.28**	**-7,929,782.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	101,562.51	101,562.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,562.51**	**0.00**	**101,562.51**	**101,562.51**	**0.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	0.00	57,401.42	57,401.42	2,373.58
T&L T&L-Teaching & Learning - Summary			**59,775.00**	**0.00**	**57,401.42**	**57,401.42**	**2,373.58**
700 CUES - Summary			**1,161,337.51**	**41,666.67**	**658,963.93**	**1,208,963.93**	**-47,626.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	71,347.69	71,347.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,347.69**	**0.00**	**71,347.69**	**71,347.69**	**0.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
710 NUES - Summary			**1,071,347.69**	**41,666.67**	**571,347.69**	**1,091,847.69**	**-20,500.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	12,000.00	0.00	0.00	10,550.00	1,450.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,000.00**	**0.00**	**13,000.00**	**33,550.00**	**1,450.00**
720 SESC - Summary			**1,035,000.00**	**41,666.67**	**513,000.00**	**1,033,550.00**	**1,450.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	1,110.61	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**1,110.61**	**1,110.61**	**389.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	45,000.00	0.00	45,000.00	45,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**45,000.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	66,500.00	66,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**0.00**	**66,500.00**	**66,500.00**	**0.00**
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	0.00	0.00	500,000.00	0.00
	20PIA 20PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019	5618/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	0.00	10,575.00	10,575.00	-354,195.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**-326,620.00**	**9,000.00**	**19,575.00**	**27,825.00**	**-354,445.00**
730 SEDC - Summary			**786,380.00**	**50,666.67**	**632,185.61**	**1,140,435.61**	**-354,055.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	15,374.04	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	4,570.25	4,570.25	40,112.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,322.03	0.00	0.00	0.00	72,322.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,378.90**	**0.00**	**19,944.29**	**19,944.29**	**112,434.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	3,801.11	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	4,888.00	4,888.00	1,155.86
84367 T&L-Improving Teacher Quality-State - Summary			**13,479.59**	**0.00**	**8,689.11**	**12,323.73**	**1,155.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	28,600.00	199,470.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**0.00**	**28,600.00**	**199,470.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	0.00	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	0.00	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	0.00	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	8,048.03	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,623.14	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,082.62	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	3,788.34	30,154.42	30,154.42	-30,154.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	478.14	8,259.81	8,259.81	-8,259.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	987.80	5,956.37	5,956.37	-5,956.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**5,254.28**	**57,124.39**	**117,137.98**	**-95,649.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,708.20	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,839.00	18,570.10	18,570.10	-18,570.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**1,839.00**	**23,278.30**	**50,893.92**	**-39,437.98**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	0.00	0.00	2,112,145.52	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	0.00	0.00	212,376.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	0.00	0.00	12,128.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	67,306.00	0.00	0.00	67,306.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,174.00	0.00	0.00	20,174.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	388.00	0.00	0.00	388.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	10,010.00	0.00	0.00	10,010.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	192,696.99	2,549,535.64	2,549,535.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,437.00	-62.00	-2,437.00	-2,437.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	16,942.83	239,177.04	239,177.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	1,619.59	19,435.00	19,435.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	125,559.00	10,463.25	125,559.00	125,559.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,313.00	2,026.09	24,313.00	24,313.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	17.09	234.00	234.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	1,430.00	17,160.00	17,160.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	65.34	784.01	784.01	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,426,608.94**	**225,976.10**	**2,983,083.69**	**5,426,608.94**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	0.00	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,207.26	0.00	0.00	3,207.26	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	0.00	0.00	74,719.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	0.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	0.00	0.00	118,601.86	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	0.00	0.00	608.99	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	36,100.00	0.00	19,841.45	36,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,277.14	0.00	0.00	60,277.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	0.00	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	0.00	0.00	15,958.55	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	25,880.54	25,880.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	6,417.53	77,010.47	77,010.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	110,998.85	1,458,357.18	1,458,357.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	4,418.29	59,631.20	59,631.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	13,208.03	158,496.45	158,496.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	346.05	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	60.02	720.15	720.15	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	0.00	15,494.55	15,494.55	20,605.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,479.44	577.02	7,479.44	7,479.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	4,557.00	4,557.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,651.93	1,471.00	17,651.93	17,651.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	21,318.00	21,318.00	10,739.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	8,786.47	105,437.61	105,437.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,663,110.10**	**146,283.26**	**2,041,619.79**	**3,631,765.10**	**31,345.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,043.59	0.00	0.00	0.00	12,043.59
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,605.00	0.00	4,605.00	4,605.00	0.00
T&L T&L-Teaching & Learning - Summary			**40,221.00**	**0.00**	**4,605.00**	**28,507.41**	**11,713.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**9,526,213.41**	**379,352.64**	**5,183,944.57**	**9,503,651.37**	**22,562.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	0.00	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,517.08	21.26
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	54,950.68	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,617.22**	**0.00**	**54,950.68**	**112,595.96**	**10,021.26**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	0.00	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	0.00	1,167.48
84173 SPED-Preschool Special Educ IDEA - Summary			**3,499.03**	**0.00**	**0.00**	**2,331.55**	**1,167.48**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,710.43	0.00	0.00	5,710.43	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	4,557.81	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	170.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,538.84**	**0.00**	**4,727.81**	**10,438.24**	**5,100.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	2,283.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**2,283.00**	**10,000.00**	**10,000.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	167.16	-167.16
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	0.00	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	0.00	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,337.32	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	904.46	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	13,511.75	13,511.75	-13,511.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,503.45	3,503.45	-3,503.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**0.00**	**20,256.98**	**52,540.30**	**-39,201.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,544.20	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	6,619.90	6,619.90	-6,619.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**0.00**	**8,164.10**	**19,335.60**	**-14,318.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	0.00	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	0.00	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	0.00	0.00	140,023.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	0.00	0.00	1,147,000.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	0.00	0.00	92,179.22	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	0.00	0.00	208,956.97	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	0.00	0.00	3,062.68	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	0.00	0.00	138,687.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	0.00	0.00	4,272.20	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	10,463.95	125,567.51	125,567.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	95,481.81	1,153,922.06	1,153,922.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	7,811.07	93,732.85	93,732.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	18,050.35	216,604.22	216,604.22	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	3,123.45	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	11,470.03	137,640.35	137,640.35	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	4,547.28	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	0.00	2,947.80	2,947.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,479,226.35**	**144,210.78**	**1,741,617.52**	**3,479,226.35**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,954.33	0.00	0.00	1,954.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	0.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	0.00	0.00	964,147.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	0.00	0.00	43,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,162.26	0.00	0.00	14,162.26	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	0.00	0.00	658.30	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,891.95	0.00	0.00	42,891.95	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	0.00	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	0.00	0.00	22,822.93	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,205.77	267.14	3,205.77	3,205.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	53,061.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	79,516.68	989,083.83	989,083.83	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	3,172.63	40,442.94	40,442.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,231.76	1,030.37	14,231.76	14,231.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	10,612.93	127,355.14	127,355.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	50.91	631.18	631.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,373.51	361.05	4,373.51	4,373.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	4,113.00	4,113.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,969.38	1,914.11	22,969.38	22,969.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	4,645.72	55,748.56	55,748.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,574,753.65**	**101,571.54**	**1,315,216.07**	**2,574,753.65**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,234,743.67**	**248,065.32**	**3,154,933.16**	**6,262,140.81**	**-27,397.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	29.85	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	104,443.91	104,443.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,796.57**	**0.00**	**104,473.76**	**208,796.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	0.00	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	0.00	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,417.30	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,003.43	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	11,289.18	11,289.18	-11,289.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	7,854.99	7,854.99	-7,854.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**0.00**	**24,564.90**	**98,639.19**	**-60,250.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,595.90	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	15,617.90	15,617.90	-15,617.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**0.00**	**19,213.80**	**79,246.88**	**-48,933.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	0.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	0.00	0.00	175,739.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	0.00	0.00	2,045,683.28	0.00
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	0.00	0.00	146,998.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	0.00	0.00	169,719.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	0.00	0.00	4,979.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	0.00	0.00	3,105.73	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	0.00	0.00	233,935.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	15,994.91	198,792.73	198,792.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	169,663.53	2,085,047.33	2,085,047.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	11,011.19	142,207.87	142,207.87	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	15,868.81	190,425.82	190,425.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	255.31	3,063.83	3,063.83	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	19,969.61	241,650.47	241,650.47	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.81	4,233.67	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	4,370.00	4,370.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,658,939.40**	**233,116.17**	**2,869,791.72**	**5,658,939.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,373.20	0.00	0.00	3,373.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	0.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	0.00	0.00	1,706,831.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	0.00	0.00	76,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,788.88	0.00	0.00	20,788.88	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	0.00	0.00	212,421.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,430.13	0.00	0.00	1,430.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	0.00	0.00	954.84	0.00
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	0.00	0.00	18,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,873.75	0.00	0.00	68,873.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	0.00	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	93,934.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	142,032.94	1,744,734.25	1,744,734.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	5,669.93	71,340.96	71,340.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	18,420.99	221,051.98	221,051.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	78.55	948.43	948.43	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	1,333.34	16,000.00	16,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,206.55	579.42	7,206.55	7,206.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	7,027.00	7,027.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	2,706.47	32,477.71	32,477.71	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,921.68	94,921.68	94,921.68	94,921.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	40,403.95	40,403.95	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,553,086.67**	**265,743.32**	**2,330,046.51**	**4,553,086.67**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary			**10,496,654.27**	**498,859.49**	**5,348,090.69**	**10,605,838.52**	**-109,184.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	54,230.97	54,230.97	35,746.63
84010 SAS-Title I Grants to LEA - Summary			**198,766.41**	**0.00**	**54,230.97**	**158,906.63**	**39,859.78**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	0.00	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	35,163.96	35,163.96	12,425.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,478.68	0.00	0.00	0.00	49,478.68
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,414.00**	**0.00**	**35,163.96**	**167,510.31**	**67,903.69**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	0.00	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	1,497.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	1,574.83	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	1,645.17	1,645.17	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**6,238.88**	**0.00**	**3,220.00**	**6,238.87**	**0.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	3,319.38	3,319.38	7,049.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,337.73**	**0.00**	**3,319.38**	**14,288.09**	**7,049.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	84.72	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	4,275.17	4,275.17	7,837.26
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	0.00	13,437.20
84367 T&L-Improving Teacher Quality-State - Summary			**37,226.87**	**0.00**	**4,359.89**	**15,952.41**	**21,274.46**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	667.53	667.53	9,332.47
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**667.53**	**667.53**	**19,332.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	0.00	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	0.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	0.00	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	0.00	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	4,040.85	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,755.55	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,211.10	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	14,942.47	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	26,038.76	26,038.76	-26,038.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	23,295.51	157,454.04	157,454.04	-157,454.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,090.99	22,051.03	22,051.03	-22,051.03
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	16,585.80	85,201.81	85,201.81	-85,201.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**42,972.30**	**351,695.61**	**822,959.42**	**-622,611.29**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	281.44	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	1,813.55	1,813.55	-1,813.55
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**2,094.99**	**2,861.79**	**-2,861.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,897.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,308.50	55,677.70	55,677.70	-55,677.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**11,308.50**	**64,574.70**	**154,686.09**	**-113,601.67**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	5,000.00	5,000.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,000.00**	**0.00**	**5,000.00**	**21,322.59**	**-16,322.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	4,708.31	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	6,988.04	23,724.05	23,724.05	-23,724.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**6,988.04**	**28,432.36**	**67,904.62**	**-50,597.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	0.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	0.00	0.00	83,780.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	0.00	0.00	790,267.46	0.00
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	0.00	0.00	62,430.64	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	0.00	0.00	104,896.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	0.00	0.00	93,438.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	0.00	0.00	839.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,377.51	7,364.80	88,377.51	88,377.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	815,485.82	67,560.03	815,485.82	815,485.82	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,498.53	5,062.29	62,498.53	62,498.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.14	6,232.84	74,794.13	74,794.13	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	251.81	3,021.82	3,021.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,211.53	8,075.05	97,211.53	97,211.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	98.00	1,176.02	1,176.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	1,077.00	1,077.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,285,245.42**	**94,833.07**	**1,145,901.36**	**2,285,245.41**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,327.23	0.00	0.00	1,327.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,337.73	0.00	0.00	16,337.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	0.00	0.00	85,235.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	0.00	0.00	505.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,144.26	0.00	0.00	28,144.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	0.00	2,788.28	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	6,272.14	0.00	0.00	6,272.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	0.00	0.00	108,458.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	685,861.05	54,801.73	685,861.05	685,861.05	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,862.47	1,403.00	17,862.47	17,862.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,806.40	5,613.07	74,806.40	74,806.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.41	42.45	509.41	509.41	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,877.56	195.69	2,877.56	2,877.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,373.00	0.00	2,373.00	2,373.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	60,000.00	60,000.00	0.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	131,087.48	10,923.95	131,087.48	131,087.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,971.66	3,080.97	36,971.66	36,971.66	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	29,858.09	29,858.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,193,989.55**	**84,394.20**	**1,121,498.12**	**2,193,989.55**	**0.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	171,104.60	411,104.60	62,812.40
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	17,854.02	40,000.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	3,239.46	3,239.46	12,385.54
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**588,367.00**	**17,854.02**	**229,969.06**	**513,169.06**	**75,197.94**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	0.00	0.00	18,653.20	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	27,585.00	2,298.75	27,585.00	27,585.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	13,000.00	13,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**59,338.20**	**15,298.75**	**40,585.00**	**59,338.20**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,921,664.02**	**273,648.88**	**3,096,712.93**	**6,491,040.57**	**-569,376.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	51,617.58	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	0.00	51,156.38
84010 SAS-Title I Grants to LEA - Summary			**102,773.96**	**0.00**	**51,617.58**	**51,617.58**	**51,156.38**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	62,252.00	0.00	0.00	62,252.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	140,243.83	140,243.83	36.91
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	147,490.02	0.00	0.00	0.00	147,490.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**350,022.76**	**0.00**	**140,243.83**	**202,495.83**	**147,526.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	2,957.80	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	0.00	3,168.97
84173 SPED-Preschool Special Educ IDEA - Summary			**6,126.77**	**0.00**	**2,957.80**	**2,957.80**	**3,168.97**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	13,720.13	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	0.00	15,704.90
84367 T&L-Improving Teacher Quality-State - Summary			**39,672.35**	**0.00**	**13,720.13**	**23,967.45**	**15,704.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	0.00	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	0.00	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,506.34	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,650.71	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	40,801.46	40,801.46	-40,801.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	19,686.03	19,686.03	-19,686.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**0.00**	**78,644.54**	**278,675.82**	**-199,890.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,142.30	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	39,390.70	39,390.70	-39,390.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**0.00**	**49,533.00**	**180,244.01**	**-125,611.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	0.00	0.00	229,686.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	0.00	0.00	2,817,965.77	0.00
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	0.00	0.00	180,869.03	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	0.00	0.00	577,639.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	0.00	0.00	45,530.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	0.00	0.00	3,866.36	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,755.00	0.00	0.00	4,755.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	0.00	0.00	298,864.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	0.00	0.00	8,544.40	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	19,941.33	239,295.94	239,295.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	244,933.91	2,939,932.61	2,939,932.61	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	-313.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	16,584.45	199,013.35	199,013.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	51,676.26	620,115.12	620,115.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	3,826.34	45,916.00	45,916.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.09	3,972.99	3,972.99	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,111.16	460.32	5,111.16	5,111.16	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	26,178.47	314,141.75	314,141.75	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.35	9,016.15	9,016.15	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,549,376.18**	**364,683.52**	**4,376,202.07**	**8,549,376.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,627.82	0.00	0.00	4,627.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	0.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	0.00	0.00	2,342,139.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	0.00	0.00	104,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	34,246.41	0.00	0.00	34,246.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	0.00	0.00	242,606.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,763.63	0.00	0.00	7,763.63	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	0.00	0.00	1,165.01	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,081.33	0.00	0.00	103,081.33	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	0.00	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	0.00	0.00	40,309.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	128,898.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	195,389.07	2,406,530.00	2,406,530.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	7,799.03	98,401.32	98,401.32	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,041.66	2,775.25	38,041.66	38,041.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	20,623.12	247,477.45	247,477.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	346.04	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	102.01	1,224.09	1,224.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,990.20	904.69	10,990.20	10,990.20	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	7,986.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	4,163.51	49,962.22	49,962.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	11,635.73	139,628.78	139,628.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,127,780.81**	**243,738.45**	**3,134,495.54**	**6,127,780.81**	**0.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	0.00	648.00	-648.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**725.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**15,329,747.39**	**608,421.97**	**7,847,414.49**	**15,417,840.48**	**-88,093.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	7,163.29	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	30,404.96	30,404.96	6,859.74
84010 SAS-Title I Grants to LEA - Summary			**113,309.90**	**0.00**	**37,568.25**	**106,450.16**	**6,859.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	23,607.03	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,714.48	0.00	58,683.86	58,683.86	25,030.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,099.51**	**0.00**	**82,290.89**	**150,068.89**	**25,030.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	1,578.82	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	0.00	3,283.60
84173 SPED-Preschool Special Educ IDEA - Summary			**6,611.42**	**0.00**	**1,578.82**	**3,327.82**	**3,283.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.20	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	4,500.00	4,500.00	2,146.14
84367 T&L-Improving Teacher Quality-State - Summary			**21,299.10**	**0.00**	**4,500.20**	**19,152.96**	**2,146.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	0.00	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	0.00	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,392.24	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,866.11	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,279.65	27,870.32	27,870.32	-27,870.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	540.15	10,419.24	10,419.24	-10,419.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**4,819.80**	**46,547.91**	**129,379.16**	**-88,805.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,144.30	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,077.50	23,233.20	23,233.20	-23,233.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**2,077.50**	**28,377.50**	**96,792.85**	**-62,216.28**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	0.00	0.00	184,857.75	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	0.00	0.00	1,420,620.78	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	0.00	0.00	88,309.35	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	0.00	0.00	277,993.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	0.00	0.00	21,407.36	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	0.00	0.00	3,019.63	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	0.00	0.00	173,656.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	18,926.58	227,118.97	227,118.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	118,819.15	1,433,433.24	1,433,433.24	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.70	7,897.72	94,772.69	94,772.69	0.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	22,366.23	268,394.86	268,394.86	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	2,562.33	30,748.02	30,748.02	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	3,004.21	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	15,220.90	182,650.81	182,650.81	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	3,920.07	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,422,939.51**	**186,369.94**	**2,245,550.87**	**4,422,939.50**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,437.90	0.00	0.00	2,437.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	0.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	0.00	0.00	1,169,951.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	0.00	0.00	52,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,339.23	0.00	0.00	18,339.23	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	0.00	0.00	156,677.50	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,754.96	0.00	0.00	16,754.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.89	0.00	0.00	777.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,767.82	0.00	0.00	53,767.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	0.00	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	0.00	0.00	8,650.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	0.00	0.00	25,775.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	64,388.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	116,516.16	1,398,193.93	1,398,193.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	4,686.87	57,171.17	57,171.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,124.15	1,109.75	17,124.15	17,124.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	10,309.05	137,445.62	137,445.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	56.31	718.77	718.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	125.00	1,500.00	1,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,638.97	465.57	5,638.97	5,638.97	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	4,447.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	2,537.49	30,449.87	30,449.87	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	5,744.70	68,936.33	68,936.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,358,697.50**	**141,550.90**	**1,786,013.81**	**3,358,697.50**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**8,193,842.58**	**334,818.14**	**4,242,428.25**	**8,297,543.84**	**-103,701.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	0.00	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	0.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	25,749.59	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,328.62	0.00	42,237.90	42,237.90	28,090.72
84010 SAS-Title I Grants to LEA - Summary			**260,159.66**	**0.00**	**67,987.49**	**232,068.94**	**28,090.72**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	7,119.43	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	37,124.26	37,124.26	3,469.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,012.87**	**0.00**	**44,243.69**	**113,543.65**	**3,469.22**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	5,000.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	0.00	16,351.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,257.47**	**0.00**	**5,000.00**	**49,906.33**	**16,351.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	0.00	10,916.52
84367 T&L-Improving Teacher Quality-State - Summary			**30,385.71**	**0.00**	**0.00**	**19,469.19**	**10,916.52**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,989.70	2,989.70	7,010.30
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**2,989.70**	**2,989.70**	**17,010.30**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,081.06	0.00	0.00	0.00	57,081.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,081.06**	**0.00**	**0.00**	**0.00**	**57,081.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	754.82	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	16,166.88	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,040.48	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,937.80	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	3,901.94	3,901.94	-3,901.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	60,551.64	60,551.64	-60,551.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	7,642.44	7,642.44	-7,642.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	31,372.00	31,372.00	-31,372.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**128,368.00**	**297,640.38**	**-297,640.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,662.40	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	15,284.40	15,284.40	-15,284.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**18,946.80**	**43,935.36**	**-43,935.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	0.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	0.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	0.00	0.00	931,839.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	0.00	0.00	54,972.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	0.00	0.00	103,606.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	0.00	0.00	18,592.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	79,622.21	958,404.67	958,404.67	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	5,108.37	61,300.52	61,300.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	9,541.46	114,497.52	114,497.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	1,015.45	12,185.40	12,185.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	1,438.23	18,163.37	18,163.37	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.93	1,019.22	1,019.22	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,284,903.35**	**96,998.90**	**1,167,829.70**	**2,284,903.35**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	0.00	0.00	530,169.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	0.00	0.00	23,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	0.00	0.00	94,883.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,812.23	0.00	0.00	14,812.23	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	0.00	0.00	452.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,599.47	0.00	0.00	27,599.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	0.00	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	0.00	0.00	109,877.29	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	44,560.05	553,501.90	553,501.90	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	8,341.49	100,097.79	100,097.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	36.85	446.84	446.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,932.63	165.14	2,932.63	2,932.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	11,284.46	135,413.54	135,413.54	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	3,130.57	37,566.82	37,566.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	0.00	7,172.57	7,172.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,757,998.44**	**70,851.90**	**919,288.09**	**1,757,998.44**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**480,000.00**	**0.00**	**240,000.00**	**240,000.00**	**240,000.00**
1I0 Utah International Charter School - Summary			**5,073,798.56**	**167,850.80**	**2,594,653.47**	**5,042,455.34**	**31,343.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	24,674.78	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	75,082.61	80,647.19	80,647.19	12,628.01
84010 SAS-Title I Grants to LEA - Summary			**282,974.37**	**75,082.61**	**105,321.97**	**270,346.36**	**12,628.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	9,834.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	1,627.37	82,826.34	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	2,265.00	2,265.00	3,735.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,371.57**	**1,627.37**	**94,925.34**	**164,636.57**	**3,735.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	7,413.73	17,113.73	17,113.73	436.93
84367 T&L-Improving Teacher Quality-State - Summary			**45,028.11**	**7,413.73**	**17,113.73**	**44,591.18**	**436.93**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,383.94	8,383.94	1,616.06
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,383.94**	**8,383.94**	**11,616.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	0.00	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	0.00	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,604.87	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,069.66	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	73,566.72	253,585.08	253,585.08	-253,585.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	9,761.28	35,686.81	35,686.81	-35,686.81
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	50,600.00	128,477.60	128,477.60	-128,477.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**133,928.00**	**449,424.02**	**743,359.01**	**-620,201.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,948.20	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	35,712.00	108,720.70	108,720.70	-108,720.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**35,712.00**	**115,668.90**	**203,279.40**	**-163,810.20**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,029.50	0.00	0.00	0.00	8,029.50
CTE CTE-Career & Technical Education - Summary			**23,029.50**	**0.00**	**15,000.00**	**15,000.00**	**8,029.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	0.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	0.00	0.00	1,707,534.47	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,792.00	0.00	0.00	-10,792.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	0.00	0.00	105,354.88	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	0.00	0.00	108,987.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	0.00	0.00	2,445.57	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,002.00	0.00	0.00	5,002.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	0.00	0.00	55,790.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	0.00	0.00	991.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	151,836.33	1,833,128.37	1,833,128.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,972.00	-589.00	-8,972.00	-8,972.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	10,679.80	128,157.53	128,157.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	6,504.76	78,057.13	78,057.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	264.90	3,178.80	3,178.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	100,093.00	8,341.09	100,093.00	100,093.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,265.49	438.79	5,265.49	5,265.49	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	273.17	3,278.00	3,278.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	4,115.12	53,233.27	53,233.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	78.40	940.82	940.82	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,183,830.21**	**182,131.61**	**2,200,419.41**	**4,183,830.21**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	21,800.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,592.87	0.00	0.00	2,592.87	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	0.00	0.00	93,239.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	0.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	0.00	0.00	1,017,835.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	0.00	0.00	45,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	0.00	0.00	109,302.27	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,564.83	0.00	0.00	12,564.83	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	0.00	0.00	861.17	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,800.00	0.00	21,800.00	21,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,206.81	0.00	0.00	49,206.81	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	0.00	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	0.00	0.00	31,681.43	0.00
	19PUP Effective Teaching High Poverty Schools SFY2019	5668/3400	18,145.08	0.00	0.00	18,145.08	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	3,501.37	63,359.45	63,359.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	56,016.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	93,854.67	1,126,256.04	1,126,256.04	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	3,775.31	46,051.82	46,051.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	11,097.89	133,174.76	133,174.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	71.77	861.74	861.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	0.00	11,772.17	11,772.17	10,027.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,548.17	458.55	5,548.17	5,548.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	4,305.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	11,014.09	132,168.99	132,168.99	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	8,547.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	5,596.38	67,156.58	67,156.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,141,004.91**	**129,370.03**	**1,677,017.72**	**3,130,977.08**	**10,027.83**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	24,943.00	0.00	9,630.00	13,095.00	11,848.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	216.00	216.00	-216.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,490.00	0.00	3,490.00	3,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	14,500.00	14,500.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**49,593.00**	**0.00**	**27,836.00**	**38,111.00**	**11,482.00**

1K0 VANGUARD ACADEMY INC- Summary			**8,076,458.06**	**565,265.35**	**4,711,111.03**	**8,802,514.75**	**-726,056.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	15,959.15	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	15,816.55	15,816.55	15,816.55	0.00
84010 SAS-Title I Grants to LEA - Summary			**31,775.70**	**15,816.55**	**31,775.70**	**31,775.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	38,543.44	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	135,572.46	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,003.89**	**0.00**	**174,115.90**	**262,003.89**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,795.45**	**0.00**	**0.00**	**0.00**	**2,795.45**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	8,818.52	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,967.52**	**0.00**	**9,058.52**	**16,745.97**	**11,221.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,995.04	9,995.04	9,995.04	4.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**9,995.04**	**9,995.04**	**9,995.04**	**4.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,837.24	0.00	0.00	0.00	12,837.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,837.24**	**0.00**	**0.00**	**0.00**	**12,837.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	0.00	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	0.00	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	0.00	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,270.92	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,915.56	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,302.72	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,507.94	72,997.74	72,997.74	-72,997.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,209.74	20,333.04	20,333.04	-20,333.04
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,425.44	30,161.65	30,161.65	-30,161.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**30,143.12**	**144,981.63**	**356,066.80**	**-271,456.77**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,822.80	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,499.00	47,154.40	47,154.40	-47,154.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**8,499.00**	**55,977.20**	**185,445.78**	**-127,489.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	0.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	0.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	0.00	0.00	280,611.27	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	0.00	0.00	2,487,169.50	0.00
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	0.00	0.00	154,987.42	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	0.00	0.00	343,237.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	0.00	0.00	14,975.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	0.00	0.00	293,426.72	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	23,497.37	281,968.39	281,968.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	192,934.11	2,541,265.17	2,541,265.17	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	14,846.45	178,157.33	178,157.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	33,392.53	400,710.45	400,710.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.78	2,117.56	25,410.77	25,410.77	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	360.89	4,330.70	4,330.70	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	24,116.65	301,544.57	301,544.57	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	908.15	10,897.78	10,897.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	3,051.00	3,051.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,363,628.50**	**293,840.38**	**3,767,336.16**	**7,363,628.49**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,202.84	0.00	0.00	4,202.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	0.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	0.00	0.00	2,131,861.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	0.00	0.00	95,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	26,704.05	0.00	0.00	26,704.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	0.00	0.00	223,431.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	0.00	0.00	1,083.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,715.93	0.00	0.00	88,715.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	0.00	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	0.00	0.00	41,920.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	117,326.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	135,511.47	1,958,915.42	1,958,915.42	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	5,370.01	80,098.67	80,098.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,679.07	2,221.31	30,679.07	30,679.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.22	21,780.68	261,368.21	261,368.21	0.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	94.68	1,136.09	1,136.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,460.45	739.57	9,460.45	9,460.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	7,740.00	7,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,258.43	3,938.21	47,258.43	47,258.43	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	10,872.10	130,465.25	130,465.25	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	39,838.98	39,838.98	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,398,117.35**	**180,528.03**	**2,684,286.57**	**5,398,117.33**	**0.02**
1L0 ATHLOS ACADEMIES - Summary			**13,335,171.21**	**538,822.12**	**6,892,526.72**	**13,697,258.53**	**-362,087.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	7,664.26	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	19,758.08	19,758.08	19,758.08	1,572.48
84010 SAS-Title I Grants to LEA - Summary			**127,804.93**	**19,758.08**	**27,422.34**	**126,232.45**	**1,572.48**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	102,833.94	102,833.94	15,341.57
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,787.03**	**6,000.00**	**108,833.94**	**227,445.46**	**15,341.57**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	695.23	2,324.91	2,324.91	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,563.85**	**695.23**	**2,324.91**	**4,563.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	3,537.75	9,511.69	9,511.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.21**	**3,537.75**	**9,511.69**	**19,113.21**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,807.28	8,807.28	1,192.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**8,807.28**	**8,807.28**	**1,192.72**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	47.04	-47.04
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	0.00	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	0.00	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,607.60	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,626.14	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	27,776.01	115,897.47	115,897.47	-115,897.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,505.71	29,020.68	29,020.68	-29,020.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**31,281.72**	**162,151.89**	**334,987.59**	**-254,162.24**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,098.20	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,483.50	76,582.00	76,582.00	-76,582.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**13,483.50**	**86,680.20**	**222,500.61**	**-156,899.10**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	0.00	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	0.00	0.00	91,495.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	0.00	0.00	2,634,353.65	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,031.00	0.00	0.00	-2,031.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	0.00	0.00	190,814.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	0.00	0.00	396,109.09	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	0.00	0.00	6,752.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	0.00	0.00	3,378.41	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,309.00	0.00	0.00	5,309.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	0.00	0.00	245,324.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	0.00	0.00	5,950.56	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	11,133.87	136,215.11	136,215.11	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	229,330.75	2,758,493.67	2,758,493.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	0.00	-2,737.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	16,681.43	201,436.99	201,436.99	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	34,341.12	412,093.46	412,093.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	1,128.27	13,539.33	13,539.33	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	285.13	3,421.54	3,421.54	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,867.37	488.95	5,867.37	5,867.37	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	21,222.47	255,379.61	255,379.61	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	509.61	6,115.30	6,115.30	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	3,236.95	3,236.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,419,854.21**	**316,788.27**	**3,813,062.33**	**7,419,854.21**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,139.16	0.00	0.00	4,139.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	0.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	0.00	0.00	1,943,953.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	0.00	0.00	86,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,641.43	0.00	0.00	27,641.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	0.00	0.00	218,720.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	0.00	0.00	1,059.68	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	32,700.00	0.00	14,416.10	32,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,027.04	0.00	0.00	89,027.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	0.00	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	0.00	0.00	32,640.14	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	0.00	0.00	54,636.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	106,984.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	181,091.39	2,173,096.59	2,173,096.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	7,284.39	88,856.39	88,856.39	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,396.61	2,111.71	29,396.61	29,396.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	16,972.89	209,943.63	209,943.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	692.08	10,711.64	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	87.27	1,053.14	1,053.14	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	0.00	14,809.19	14,809.19	17,890.81
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,582.14	786.43	9,582.14	9,582.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	6,187.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	3,457.53	41,490.35	41,490.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	53,265.80	53,265.80	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	10,214.57	122,574.83	122,574.83	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,490,699.10**	**222,698.26**	**2,882,367.41**	**5,472,808.29**	**17,890.81**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	1,200.00	1,200.00	1,194.00
T&L T&L-Teaching & Learning - Summary			**2,394.00**	**0.00**	**1,200.00**	**1,200.00**	**1,194.00**

2B0 LINCOLN ACADEMY INCORPORATED - Summary		**13,569,143.19**	**614,242.81**	**7,117,361.99**	**13,937,559.99**	**-368,416.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	11,293.74	11,293.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,532.71**	**0.00**	**11,293.74**	**24,532.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	7.17	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	0.00	18,752.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**40,399.65**	**0.00**	**7.17**	**21,647.51**	**18,752.14**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	0.00	2,022.96
84367 T&L-Improving Teacher Quality-State - Summary			**4,312.27**	**0.00**	**0.00**	**0.00**	**4,312.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,996.24	9,996.24	3.76
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,996.24**	**9,996.24**	**10,003.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,166.38	0.00	0.00	0.00	9,166.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,166.38**	**0.00**	**0.00**	**0.00**	**9,166.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	0.00	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	0.00	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,964.12	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	656.76	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	40.17	8,122.45	8,122.45	-8,122.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	5.07	1,794.78	1,794.78	-1,794.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**45.24**	**13,538.11**	**40,551.39**	**-27,285.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,178.80	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	19.50	3,551.00	3,551.00	-3,551.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**19.50**	**4,729.80**	**17,861.40**	**-11,667.04**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**15,500.00**	**15,500.00**	**0.00**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	0.00	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	0.00	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	0.00	0.00	672,309.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-195.00	0.00	0.00	-195.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	0.00	0.00	59,753.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	0.00	0.00	52,760.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	139,541.00	0.00	0.00	139,541.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	873.00	0.00	0.00	873.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	7,744.00	0.00	0.00	7,744.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	52,631.79	644,604.96	644,604.96	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	-119.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	4,586.15	55,033.79	55,033.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	4,730.46	56,765.52	56,765.52	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,590.00	11,882.50	142,590.00	142,590.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	155.83	1,873.00	1,873.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	945.41	11,345.00	11,345.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.21	1,646.43	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	0.00	2,101.44	2,101.44	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,899,598.74**	**76,924.27**	**938,100.14**	**1,899,598.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	0.00	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	0.00	0.00	1,524.23	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,020.89	0.00	0.00	1,020.89	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	0.00	0.00	4,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	0.00	0.00	331,076.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	0.00	0.00	14,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	0.00	0.00	54,728.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,994.97	0.00	0.00	13,994.97	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	0.00	0.00	375.88	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,500.00	0.00	0.00	24,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,669.58	0.00	0.00	23,669.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	0.00	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	0.00	0.00	15,575.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	4,304.03	10,927.34	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,890.45	153.89	1,890.45	1,890.45	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	390.25	4,682.97	4,682.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	31,685.97	380,231.74	380,231.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	4,633.34	55,600.09	55,600.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,854.90	0.00	8,854.90	8,854.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	27.79	351.35	351.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	0.00	16,996.92	16,996.92	7,503.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,356.01	195.47	2,356.01	2,356.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	1,671.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	1,493.53	17,922.31	17,922.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	7,789.24	7,789.24	1,282.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	2,407.21	28,886.44	28,886.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	14,400.00	14,400.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,169,665.20**	**44,320.79**	**625,228.45**	**1,160,879.62**	**8,785.58**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	515.42	515.42	0.00
SAS SAS-Student Advocacy Services - Summary			**515.42**	**0.00**	**515.42**	**515.42**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,203,150.51**	**121,309.80**	**1,618,909.07**	**3,191,270.46**	**11,880.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	12,043.84	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	6,444.08	6,444.08	6,444.08	5,456.59
84010 SAS-Title I Grants to LEA - Summary			**23,944.51**	**6,444.08**	**18,487.92**	**18,487.92**	**5,456.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	0.00	63,207.92	63,207.92	17,324.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,923.26**	**0.00**	**63,207.92**	**147,598.60**	**17,324.66**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	313.37	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	2,415.14	2,415.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,816.88**	**0.00**	**2,728.51**	**4,816.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	5,780.59	5,780.59	5,780.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,553.54**	**5,780.59**	**5,780.59**	**11,553.54**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	0.00	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	0.00	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,585.13	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,135.60	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	16,163.25	16,163.25	-16,163.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	11,044.80	11,044.80	-11,044.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**0.00**	**35,928.78**	**119,760.78**	**-79,835.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,628.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	22,200.00	22,200.00	-22,200.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**0.00**	**27,828.00**	**109,591.17**	**-69,523.48**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	0.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	0.00	0.00	139,244.98	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	0.00	0.00	1,744,603.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	0.00	0.00	107,418.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	0.00	0.00	223,277.39	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,637.00	0.00	0.00	4,637.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	0.00	0.00	195,535.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	12,193.55	146,322.68	146,322.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	139,788.85	1,721,326.56	1,721,326.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	10,095.43	121,145.07	121,145.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	18,924.59	227,095.04	227,095.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	3,287.40	3,287.40	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,064.86	422.07	5,064.86	5,064.86	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	16,000.15	195,175.56	195,175.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	5,409.69	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	0.00	1,717.20	1,717.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,873,769.56**	**199,032.40**	**2,437,140.06**	**4,873,769.56**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,860.60	0.00	0.00	2,860.60	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	0.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	0.00	0.00	1,386,940.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	0.00	0.00	62,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,571.39	0.00	0.00	17,571.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	0.00	0.00	199,152.64	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	0.00	0.00	842.34	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,146.70	0.00	0.00	60,146.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	0.00	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	0.00	0.00	26,312.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	41,472.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,843.76	403.64	4,843.76	4,843.76	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	6,250.00	520.84	6,250.00	6,250.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	76,329.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	123,476.51	1,494,455.13	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,932.15	61,107.22	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,966.91	1,283.35	17,966.91	17,966.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	13,914.77	180,383.62	180,383.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	65.15	807.56	807.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,120.09	497.63	6,120.09	6,120.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	5,695.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	2,499.93	29,999.24	29,999.24	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	0.00	38,003.22
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	6,621.25	79,454.95	79,454.95	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,885,744.65**	**154,215.22**	**1,963,412.48**	**3,847,741.43**	**38,003.22**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	4,078.00	16,415.00	16,415.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,565.00**	**4,078.00**	**16,415.00**	**16,565.00**	**0.00**
2D0 CHANNING HALL - Summary			**9,081,309.98**	**369,550.29**	**4,570,929.26**	**9,149,884.88**	**-68,574.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	6,030.03	70,465.19	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,841.08**	**6,030.03**	**76,465.19**	**145,013.59**	**69,827.49**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,861.07	0.00	0.00	4,861.07	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	1,719.32	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
84367 T&L-Improving Teacher Quality-State - Summary			**18,415.72**	**0.00**	**1,719.32**	**9,652.08**	**8,763.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	0.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	0.00	0.00	2,403,268.44	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,580.00	0.00	0.00	-3,580.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	0.00	0.00	164,200.91	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	0.00	0.00	150,658.54	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	0.00	0.00	1,358.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	0.00	0.00	63,937.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	203,839.53	2,491,285.60	2,491,285.60	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,121.00	-869.00	-7,121.00	-7,121.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	13,566.53	167,190.18	167,190.18	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	13,271.71	159,260.62	159,260.62	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	5,589.89	67,078.60	67,078.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	352.81	4,233.67	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,680,362.70**	**236,234.06**	**2,888,614.67**	**5,680,362.70**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	0.00	0.00	8,036.82	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,649.33	0.00	0.00	3,649.33	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	0.00	0.00	8,698.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	0.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	0.00	0.00	1,418,258.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	0.00	0.00	63,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	0.00	0.00	212,311.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,651.50	0.00	0.00	35,651.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	0.00	0.00	831.57	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,987.65	0.00	0.00	68,987.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	0.00	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	0.00	0.00	19,831.75	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,293.30	603.37	7,293.30	7,293.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,591.19	132.60	1,591.19	1,591.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	873.49	10,481.98	10,481.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	78,053.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	124,661.61	1,513,707.37	1,513,707.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	4,978.83	61,894.43	61,894.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	17,133.71	208,399.08	208,399.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,951.17	1,095.22	16,951.17	16,951.17	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	68.07	823.53	823.53	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	9,950.00	32,950.00	32,950.00	2,750.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,271.70	545.12	7,271.70	7,271.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	6,803.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	1,722.59	20,671.16	20,671.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	7,872.18	94,466.18	94,466.18	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,014,114.62**	**169,636.79**	**2,061,357.09**	**4,011,364.62**	**2,750.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services- Summary			**2,000.00**	**1,000.00**	**1,000.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	113.60	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**113.60**	**340.80**	**-227.20**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**9,944,847.72**	**412,900.88**	**5,044,269.87**	**9,863,733.79**	**81,113.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,653.57	21.31
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	0.00	79,636.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,311.28**	**0.00**	**0.00**	**80,653.57**	**79,657.71**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	4,806.17	1,652.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
84367 T&L-Improving Teacher Quality-State - Summary			**12,492.57**	**0.00**	**0.00**	**4,806.17**	**7,686.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	0.00	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	0.00	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,044.82	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,322.88	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	14,844.30	14,844.30	-14,844.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,866.07	3,866.07	-3,866.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**0.00**	**25,078.07**	**104,270.91**	**-65,735.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,374.40	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,691.90	7,691.90	-7,691.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**0.00**	**10,066.30**	**49,829.31**	**-29,431.52**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	0.00	0.00	1,819,783.37	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-360.00	0.00	0.00	-360.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	0.00	0.00	99,565.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	0.00	0.00	332,231.17	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	0.00	0.00	1,490.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	0.00	0.00	25,633.88	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	0.00	0.00	13,580.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.29	0.00	0.00	6,408.29	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	147,750.31	1,827,873.58	1,827,873.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	-357.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	9,164.19	109,970.36	109,970.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	29,505.55	354,066.66	354,066.66	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	271.44	3,257.29	3,257.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	1,717.73	22,451.48	22,451.48	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.75	6,428.91	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	1,263.40	1,263.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,647,811.23**	**190,604.89**	**2,344,873.68**	**4,647,811.23**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,763.32	0.00	0.00	2,763.32	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	0.00	0.00	12,882.71	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	0.00	0.00	970,858.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	0.00	0.00	43,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	0.00	0.00	83,435.52	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,149.22	0.00	0.00	1,149.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.93	0.00	0.00	668.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,574.12	0.00	0.00	56,574.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	0.00	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	0.00	0.00	32,793.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	4,328.69	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	53,431.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	50,392.07	786,935.31	786,935.31	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,119.05	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	3,480.03	59,124.99	59,124.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	52.41	646.06	646.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,844.94	331.55	5,844.94	5,844.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	1,916.00	1,916.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,355.16	3,446.27	41,355.16	41,355.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	6,401.19	76,814.38	76,814.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,324,202.42**	**67,222.57**	**1,070,396.53**	**2,324,202.42**	**0.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,821.00	0.00	3,765.00	7,225.00	12,596.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**28,796.00**	**0.00**	**3,765.00**	**14,800.00**	**13,996.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,240,046.45**	**257,827.46**	**3,460,179.58**	**7,232,373.61**	**7,672.84**

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Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	104,678.84	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	83,551.54	83,551.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,230.38**	**0.00**	**188,230.38**	**188,230.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	125,725.32	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	112,316.87	112,316.87	112,316.87	10,444.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,486.76**	**112,316.87**	**238,042.19**	**238,042.19**	**10,444.57**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
84173 SPED-Preschool Special Educ IDEA - Summary			**4,853.70**	**0.00**	**0.00**	**2,395.69**	**2,458.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	0.00	14,298.19
84367 T&L-Improving Teacher Quality-State - Summary			**29,190.77**	**0.00**	**0.00**	**14,892.58**	**14,298.19**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,813.23	32,704.33	32,704.33	32,704.33	35,108.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,813.23**	**32,704.33**	**32,704.33**	**32,704.33**	**35,108.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	0.00	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	0.00	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	0.00	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	0.00	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,865.90	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,014.45	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,461.21	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,573.89	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,572.80	8,572.80	-8,572.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,304.76	81,577.77	81,577.77	-81,577.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	921.96	16,908.06	16,908.06	-16,908.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,200.80	27,220.07	27,220.07	-27,220.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**13,427.52**	**163,194.15**	**423,086.30**	**-303,059.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,007.30	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,546.00	38,569.40	38,569.40	-38,569.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**3,546.00**	**46,576.70**	**145,630.03**	**-97,693.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	0.00	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	0.00	0.00	133,452.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	0.00	0.00	2,544,166.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	0.00	0.00	185,816.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	0.00	0.00	422,875.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	0.00	0.00	24,821.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	0.00	0.00	3,507.58	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	0.00	0.00	273,483.98	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	0.00	0.00	6,637.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	12,295.63	147,547.62	147,547.62	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	229,526.03	2,754,639.33	2,754,639.33	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	18,708.95	224,507.38	224,507.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	35,379.99	424,559.85	424,559.85	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	1,859.21	22,310.47	22,310.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	3,585.48	3,585.48	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	24,681.81	296,181.79	296,181.79	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.47	6,977.72	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	0.00	1,368.00	1,368.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,524,355.23**	**324,998.55**	**3,901,568.64**	**7,524,355.23**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,065.93	0.00	0.00	4,065.93	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	0.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	0.00	0.00	2,020,011.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	0.00	0.00	90,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,913.57	0.00	0.00	32,913.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	0.00	0.00	228,588.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	0.00	0.00	1,095.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,404.78	0.00	0.00	89,404.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	0.00	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	0.00	0.00	47,020.83	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	58,023.54	58,023.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	111,170.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	187,508.79	2,250,105.55	2,250,105.55	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	7,542.53	92,005.23	92,005.23	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,790.94	2,748.11	36,790.94	36,790.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	19,918.16	239,017.93	239,017.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	90.15	1,088.18	1,088.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,797.80	759.51	9,797.80	9,797.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	7,808.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	4,557.82	54,693.85	54,693.85	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	55,349.85	55,349.85	55,349.85	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	9,998.27	119,979.25	119,979.25	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	39,060.44	39,060.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,692,899.34**	**288,473.19**	**3,074,890.56**	**5,692,899.34**	**0.00**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services- Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC- Summary			**13,956,895.45**	**775,466.46**	**7,651,206.95**	**14,268,236.07**	**-311,340.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	122,852.27	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	0.00	121,754.58
84010 SAS-Title I Grants to LEA - Summary			**469,143.55**	**0.00**	**122,852.27**	**338,563.59**	**130,579.96**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	0.00	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	125,818.34	7,274.87
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	0.00	0.00	0.00	150,155.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**438,242.84**	**0.00**	**0.00**	**280,812.91**	**157,429.93**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	0.00	2,366.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	0.00	2,895.96
84173 SPED-Preschool Special Educ IDEA - Summary			**7,802.44**	**0.00**	**0.00**	**4,906.48**	**2,895.96**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	28.86	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.59	0.00	15,941.09	15,941.09	0.50
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	0.00	20,851.67
84367 T&L-Improving Teacher Quality-State - Summary			**56,025.98**	**0.00**	**15,969.95**	**35,173.81**	**20,852.17**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	0.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	0.00	0.00	62,371.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	0.00	0.00	4,439,389.80	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	23,026.00	0.00	0.00	23,026.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	0.00	0.00	330,619.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	0.00	0.00	681,992.28	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	0.00	0.00	34,063.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	0.00	0.00	4,253.85	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	0.00	0.00	169,162.56	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	0.00	0.00	10,604.21	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	3,607.35	52,288.32	52,288.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	304,756.72	4,060,156.66	4,060,156.66	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	651.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	-1,820.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	20,639.67	287,795.03	287,795.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	59,218.80	710,625.53	710,625.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	2,521.45	30,257.47	30,257.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	350.95	4,211.46	4,211.46	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	12,722.31	162,714.96	162,714.96	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	855.88	10,270.57	10,270.57	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,074,603.13**	**404,673.13**	**5,317,151.00**	**11,074,603.13**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,835.86	0.00	0.00	6,835.86	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	0.00	0.00	1,068.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	0.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	0.00	0.00	2,552,417.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	0.00	0.00	114,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,776.50	0.00	0.00	45,776.50	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	0.00	0.00	171,514.62	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	28,247.22	0.00	0.00	28,247.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	0.00	0.00	1,297.16	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,782.29	0.00	0.00	141,782.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	0.00	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	0.00	0.00	87,593.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.97	1,511.61	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	140,471.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	168,919.46	2,189,942.30	2,189,942.30	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	6,727.77	89,545.20	89,545.20	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,121.96	3,493.42	47,121.96	47,121.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	10,124.65	142,337.02	142,337.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	519.06	8,033.73	8,033.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	106.25	1,285.16	1,285.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,355.24	959.69	13,355.24	13,355.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	4,608.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	6,675.79	80,109.48	80,109.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	15,930.11	191,161.24	191,161.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,173,458.94**	**213,582.17**	**2,909,481.94**	**6,173,458.94**	**0.00**
SAS SAS-Student Advocacy Services	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	0.00	0.00	49,400.00	49,400.00	-49,400.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**49,400.00**	**49,400.00**	**-49,400.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	3,180.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,020.00	0.00	4,020.00	4,020.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,200.00**	**0.00**	**7,200.00**	**7,200.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**18,246,476.88**	**618,255.30**	**8,422,055.16**	**17,964,118.86**	**282,358.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	151,784.38	151,784.38	70.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	121,180.85	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	0.00	126,500.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	0.00	120,098.09	120,098.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**642,703.52**	**0.00**	**393,063.32**	**516,132.90**	**126,570.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	17,180.94	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	87,455.37	87,455.37	5,780.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	38.76	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,449.58**	**0.00**	**104,675.07**	**197,707.74**	**15,741.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	2,973.03	2,973.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,874.09**	**0.00**	**2,973.03**	**5,874.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	3,745.35	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	22,253.51	22,253.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,797.73**	**0.00**	**25,998.86**	**40,797.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	15,872.86	15,872.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,370.37**	**0.00**	**15,872.86**	**49,370.37**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,475.63	0.00	0.00	0.00	97,475.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**97,475.63**	**0.00**	**0.00**	**0.00**	**97,475.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	3,332.29	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	26,512.40	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,327.05	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	19,493.84	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	10,107.82	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,060.48	140,132.04	140,132.04	-140,132.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,068.52	24,942.84	24,942.84	-24,942.84
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	12,809.66	86,440.17	86,440.17	-86,440.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,938.66**	**315,288.45**	**585,613.25**	**-585,613.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,766.50	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,802.00	64,891.60	64,891.60	-64,891.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,802.00**	**72,658.10**	**132,624.82**	**-132,624.82**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	0.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	0.00	0.00	164,487.88	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	0.00	0.00	1,364,552.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	0.00	0.00	83,198.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	0.00	0.00	201,599.01	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	0.00	0.00	164,685.33	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	13,393.53	165,057.00	165,057.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	118,940.71	1,427,288.59	1,427,288.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	7,610.49	91,325.80	91,325.80	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.02	17,646.58	211,759.01	211,759.01	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	53.96	647.53	647.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	265.25	3,183.07	3,183.07	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	14,307.91	171,864.72	171,864.72	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.08	4,860.88	4,860.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,065,493.67**	**172,623.51**	**2,075,986.60**	**4,065,493.66**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,321.83	0.00	0.00	2,321.83	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	0.00	0.00	1,196,795.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	0.00	0.00	53,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	25,331.85	0.00	0.00	25,331.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	0.00	0.00	116,612.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	0.00	0.00	710.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,107.74	0.00	0.00	49,107.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	0.00	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	0.00	0.00	119,349.37	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,188.56	349.04	4,188.56	4,188.56	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	65,865.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	107,692.21	1,292,306.61	1,292,306.61	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	4,331.91	52,841.51	52,841.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,513.57	1,836.13	25,513.57	25,513.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	9,901.76	118,821.12	118,821.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	61.09	733.06	733.06	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	65.83	790.00	790.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	1,250.00	15,000.00	15,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,213.17	430.08	5,213.17	5,213.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	90,000.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	4,527.77	54,333.35	54,333.35	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	5,530.12	66,361.46	66,361.46	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	35,800.93	35,800.93	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,561,595.05**	**143,475.94**	**1,850,196.76**	**3,561,595.05**	**0.00**
2I0 Generacion Floreciente - Summary			**8,696,759.64**	**360,840.11**	**4,856,713.05**	**9,155,209.61**	**-458,449.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	27,836.44	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	125,974.92	125,974.92	4,911.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	0.00	129,716.47
84010 SAS-Title I Grants to LEA - Summary			**393,528.34**	**0.00**	**153,811.36**	**258,900.85**	**134,627.49**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	364,345.09	364,345.09	9,569.50
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	372,539.82	0.00	0.00	0.00	372,539.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	101.08	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,066,887.27**	**0.00**	**364,446.17**	**659,879.03**	**407,008.24**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	6,823.51	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	0.00	7,224.39
84173 SPED-Preschool Special Educ IDEA - Summary			**14,047.90**	**0.00**	**6,823.51**	**6,823.51**	**7,224.39**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	19,129.15	19,129.15	12,161.65
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	0.00	46,650.62
84367 T&L-Improving Teacher Quality-State - Summary			**102,331.49**	**0.00**	**19,129.15**	**43,519.22**	**58,812.27**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	0.00	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	0.00	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	0.00	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	47,170.65	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	14,385.93	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,678.14	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,063.50	183,988.31	183,988.31	-183,988.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,322.49	53,320.80	53,320.80	-53,320.80
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,096.53	51,643.00	51,643.00	-51,643.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**17,482.52**	**361,186.83**	**1,211,432.35**	**-750,699.63**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	71,018.48	0.00	70,218.00	70,218.00	800.48
CHSCH CHSCH-Charter School - Summary			**162,768.48**	**0.00**	**70,218.00**	**161,968.00**	**800.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	25,820.90	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,086.50	114,687.20	114,687.20	-114,687.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**5,086.50**	**140,508.10**	**530,645.71**	**-334,076.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,482.70	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	909.00	13,904.07	13,904.07	-13,904.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**909.00**	**16,386.77**	**16,386.77**	**-16,386.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	0.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	0.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	0.00	0.00	515,570.13	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	0.00	0.00	6,519,026.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,711.00	0.00	0.00	-11,711.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	0.00	0.00	390,205.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.05	0.00	0.00	2,026,350.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	0.00	0.00	54,074.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	0.00	0.00	6,062.13	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	13,851.00	0.00	0.00	13,851.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	0.00	0.00	675,764.54	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	0.00	0.00	20,216.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	553,964.77	46,163.73	553,964.77	553,964.77	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,807,031.69	527,461.14	6,807,031.69	6,807,031.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,558.00	-4,963.00	-23,558.00	-23,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	421,284.55	33,464.43	421,284.55	421,284.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	200,608.79	2,407,305.43	2,407,305.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	4,215.51	50,586.09	50,586.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	591.91	7,102.90	7,102.90	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,287.19	1,273.94	15,287.19	15,287.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	714,194.94	57,542.81	714,194.94	714,194.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	2,123.37	25,480.42	25,480.42	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,496.00	0.00	6,496.00	6,496.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,209,549.64**	**868,482.63**	**10,985,175.98**	**21,209,549.64**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	0.00	0.00	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,681.94	0.00	0.00	10,681.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	0.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	0.00	0.00	5,283,794.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	0.00	0.00	236,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	81,685.35	0.00	0.00	81,685.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	0.00	0.00	645,241.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	30,714.20	0.00	0.00	30,714.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	0.00	0.00	2,519.31	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	252,801.51	0.00	0.00	252,801.51	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	0.00	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	0.00	0.00	80,499.06	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	166,401.31	166,401.31	1.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	262,387.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,652,938.97	448,903.79	5,652,938.97	5,652,938.97	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	231,144.69	17,901.49	231,144.69	231,144.69	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	98,308.26	7,189.51	98,308.26	98,308.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	705,312.23	58,776.01	705,312.23	705,312.23	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.55	865.10	13,389.55	13,389.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,166.03	263.83	3,166.03	3,166.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	27,644.87	2,185.08	27,644.87	27,644.87	0.00

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,923.00	0.00	21,923.00	21,923.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	4,960.33	59,523.94	59,523.94	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	2,500.00	30,000.00	30,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	8,542.15	102,505.88	102,505.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	30,992.57	371,910.83	371,910.83	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,918,612.37**	**583,079.86**	**7,746,556.56**	**14,773,831.36**	**144,781.01**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	2,000.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**2,000.00**	**3,500.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	0.00	0.00	56,420.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**57,364.77**	**0.00**	**0.00**	**57,413.49**	**-48.72**
2J0 Ascent Academies of Utah - Summary			**38,644,892.58**	**1,475,040.51**	**19,893,242.43**	**38,960,849.93**	**-315,957.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	56,314.14	56,314.14	56,314.14	14,600.92
84010 SAS-Title I Grants to LEA - Summary			**142,469.46**	**56,314.14**	**56,314.14**	**127,868.54**	**14,600.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**159,326.35**	**15,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	7,283.72	7,283.72	4,716.28
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**7,283.72**	**7,283.72**	**16,716.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	2,919.89	16,958.67	16,958.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,689.91**	**2,919.89**	**16,958.67**	**41,689.91**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	1,737.85	1,857.17	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability- Summary			**0.00**	**1,737.85**	**1,857.17**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	0.00	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	0.00	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	27,549.31	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,948.95	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,070.30	62,282.10	62,282.10	-62,282.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	261.69	17,686.11	17,686.11	-17,686.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**2,331.99**	**115,466.47**	**297,822.12**	**-223,092.36**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,493.50	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,006.50	36,418.70	36,418.70	-36,418.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**1,006.50**	**50,912.20**	**144,774.67**	**-107,692.48**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	96.00	-96.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**96.00**	**-96.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	0.00	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	0.00	0.00	3,598,073.23	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,989.00	0.00	0.00	-1,989.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	0.00	0.00	233,824.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	0.00	0.00	1,305,212.52	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	0.00	0.00	13,919.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	0.00	0.00	4,282.55	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	0.00	0.00	103,944.35	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	0.00	0.00	10,756.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	295,825.47	3,855,669.52	3,855,669.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,672.00	-1,007.00	-3,672.00	-3,672.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	24,206.85	290,482.29	290,482.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	128,500.09	1,542,001.15	1,542,001.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	1,746.37	20,956.53	20,956.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	410.58	4,926.87	4,926.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	9,736.72	116,840.64	116,840.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	1,169.49	14,033.83	14,033.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	0.00	4,764.20	4,764.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,119,083.31**	**460,588.57**	**5,846,003.03**	**11,119,083.31**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	0.00	0.00	900.68	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,463.63	0.00	0.00	5,463.63	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	0.00	0.00	1,476.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	0.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	0.00	0.00	2,277,266.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	0.00	0.00	101,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	0.00	0.00	249,464.01	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	0.00	0.00	1,151.88	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,344.54	0.00	0.00	130,344.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	0.00	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	0.00	0.00	41,306.90	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,539.53	544.96	6,539.53	6,539.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	125,328.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	200,365.69	2,546,108.74	2,546,108.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	7,987.15	104,108.59	104,108.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	22,508.01	270,096.18	270,096.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	173.02	2,677.91	2,677.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	112.29	1,347.48	1,347.48	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,689.57	1,149.54	14,689.57	14,689.57	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	8,529.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	5,053.51	60,642.19	60,642.19	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	16,679.34	200,151.99	200,151.99	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,245,798.20**	**254,573.51**	**3,340,219.18**	**6,245,798.20**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	20,956.00	37,886.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	20,585.00	0.00	20,585.00	20,585.00	0.00
T&L T&L-Teaching & Learning - Summary			**97,656.00**	**20,956.00**	**58,471.00**	**97,656.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**18,029,427.68**	**810,428.45**	**9,503,485.58**	**18,305,848.49**	**-276,420.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	10,818.77	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	29,800.99	29,800.99	29,800.99	3,979.15
84010 SAS-Title I Grants to LEA - Summary			**67,864.83**	**29,800.99**	**40,619.76**	**63,885.68**	**3,979.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	11.13	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	61,904.89	61,904.89	61,904.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,244.14**	**61,904.89**	**61,916.02**	**113,244.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	0.00	1,196.41
84173 SPED-Preschool Special Educ IDEA - Summary			**2,203.59**	**0.00**	**0.00**	**1,007.18**	**1,196.41**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	7,133.36	7,133.36	7,133.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,732.91**	**7,133.36**	**7,133.36**	**12,732.91**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,417.09	0.00	0.00	0.00	27,417.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**27,417.09**	**0.00**	**0.00**	**0.00**	**27,417.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	0.00	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	0.00	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,227.95	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,260.79	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	37,599.71	37,599.71	-37,599.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	11,758.89	11,758.89	-11,758.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**0.00**	**62,847.34**	**145,992.94**	**-119,346.82**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,852.70	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	24,532.10	24,532.10	-24,532.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**0.00**	**30,384.80**	**87,390.18**	**-66,350.77**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	0.00	0.00	99,370.55	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	0.00	0.00	1,196,479.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	0.00	0.00	88,558.39	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	0.00	0.00	147,457.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	0.00	0.00	12,672.02	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	0.00	0.00	134,832.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	0.00	0.00	2,746.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	9,023.35	108,280.13	108,280.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	122,176.09	1,472,390.48	1,472,390.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	2,586.53	62,011.29	62,011.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	10,239.63	122,875.55	122,875.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	13,635.43	163,625.18	163,625.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	3,920.07	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	1,103.40	1,103.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,620,841.14**	**158,175.96**	**1,936,465.10**	**3,620,841.14**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,967.73	0.00	0.00	1,967.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	0.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	0.00	0.00	999,939.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	0.00	0.00	44,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,041.28	0.00	0.00	14,041.28	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	0.00	0.00	101,687.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	0.00	0.00	551.26	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,660.09	0.00	0.00	41,660.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	0.00	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,977.97	331.49	3,977.97	3,977.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	55,031.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,227,330.30	102,277.52	1,227,330.29	1,227,330.29	0.01
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	4,114.11	50,184.67	50,184.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,868.61	1,226.35	16,868.61	16,868.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	9,246.67	110,960.05	110,960.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	54.01	648.12	648.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,862.81	399.70	4,862.81	4,862.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	3,570.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	1,336.34	16,036.00	16,036.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	2,263.35	27,160.26	27,160.26	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	5,146.05	61,752.56	61,752.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	31,960.15	31,960.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,962,059.05**	**126,395.59**	**1,635,342.49**	**2,962,059.04**	**0.01**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**0.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**7,028,646.78**	**383,910.79**	**3,781,208.87**	**7,175,751.71**	**-147,104.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	29,871.98	29,871.98	4,744.77
84010 SAS-Title I Grants to LEA - Summary			**105,018.83**	**0.00**	**29,871.98**	**100,274.06**	**4,744.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	0.00	38,116.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,918.84	0.00	35,918.84	35,918.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	6,431.74	6,431.74	3,568.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,034.86**	**0.00**	**42,350.58**	**80,466.60**	**3,568.26**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	0.00	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	5,753.13	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	5,845.78	5,845.78	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	400.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,279.00**	**0.00**	**11,998.91**	**19,679.00**	**-400.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	4,000.00	4,000.00	6,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,000.00**	**4,000.00**	**16,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	28,096.11	0.00	0.00	0.00	28,096.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**28,096.11**	**0.00**	**0.00**	**0.00**	**28,096.11**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**840.00**	**-840.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	0.00	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	0.00	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,513.72	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	617.46	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	10,490.30	10,490.30	-10,490.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	2,556.35	2,556.35	-2,556.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**0.00**	**16,177.83**	**65,217.30**	**-41,729.73**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	109,350.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**109,350.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,054.20	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	4,842.10	4,842.10	-4,842.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**0.00**	**5,896.30**	**23,980.37**	**-16,408.03**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	0.00	0.00	1,076,043.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,080.00	0.00	0.00	-5,080.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	0.00	0.00	74,799.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	0.00	0.00	210,906.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	51,166.00	0.00	0.00	51,166.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,884.00	0.00	0.00	4,884.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	517.00	0.00	0.00	517.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,948.00	0.00	0.00	2,948.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	0.00	0.00	53,178.68	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	98,992.93	1,194,905.22	1,194,905.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,071.00	-530.00	-5,071.00	-5,071.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	6,909.04	82,908.50	82,908.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	13,400.21	160,802.54	160,802.54	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	117.74	1,412.80	1,412.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,701.00	4,461.04	53,701.00	53,701.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,787.07	398.93	4,787.07	4,787.07	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	81.87	984.00	984.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	215.37	2,622.00	2,622.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	4,544.01	54,528.10	54,528.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.06	294.00	3,528.05	3,528.05	0.01
MSPB MSPB-Minimum School Programs Basic - Summary			**3,049,493.03**	**129,662.06**	**1,564,431.28**	**3,049,493.02**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	0.00	0.00	3,464.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,633.96	0.00	0.00	1,633.96	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	0.00	0.00	11,792.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	0.00	0.00	657,678.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	0.00	0.00	29,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	0.00	0.00	94,751.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	20,992.46	0.00	0.00	20,992.46	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	0.00	0.00	507.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,606.65	0.00	0.00	36,606.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	0.00	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	0.00	0.00	23,819.99	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	0.00	19,937.60	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,411.95	280.87	3,411.95	3,411.95	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,255.79	104.65	1,255.79	1,255.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	1,714.02	20,568.17	20,568.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	62,770.33	753,243.89	753,243.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	8,421.78	101,061.27	101,061.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.72	519.06	8,033.72	8,033.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	41.45	502.00	502.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,923.54	323.69	3,923.54	3,923.54	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	3,345.00	3,345.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,619.50	2,218.29	26,619.50	26,619.50	0.00

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	18,020.88	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	3,875.80	46,509.65	46,509.65	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	29,577.82	29,577.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,033,443.68**	**83,603.28**	**1,095,364.18**	**2,033,443.67**	**0.01**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,060.97	0.00	0.00	1,060.97	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,127.68	0.00	0.00	0.00	2,127.68
SAS SAS-Student Advocacy Services - Summary			**3,188.65**	**0.00**	**0.00**	**1,060.97**	**2,127.68**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,200.00	0.00	1,236.00	1,236.00	6,964.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	1,750.00	10,000.00	10,000.00	1,000.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**19,200.00**	**1,750.00**	**11,236.00**	**11,341.00**	**7,859.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**5,518,164.07**	**215,015.34**	**2,906,677.06**	**5,515,145.99**	**3,018.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	174,745.48	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	173,185.56	173,185.56	173,185.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**476,851.04**	**173,185.56**	**347,931.04**	**447,931.04**	**28,920.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	23.47	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	148,573.17	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,674.47**	**0.00**	**148,596.64**	**299,674.47**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	2,724.07	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	2,816.74	2,816.74	2,816.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,540.81**	**2,816.74**	**5,540.81**	**5,540.81**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	16,749.95	16,749.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,849.27**	**0.00**	**16,749.95**	**29,849.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	188.01	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	23,344.41	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	24,399.52	24,399.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,659.27**	**0.00**	**47,931.94**	**73,659.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,563.20	0.00	0.00	0.00	140,563.20
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,563.20**	**0.00**	**0.00**	**0.00**	**140,563.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	0.00	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	0.00	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	0.00	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	36,693.44	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	7,281.69	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,760.91	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	36,143.73	195,958.79	195,958.79	-195,958.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,561.83	35,199.06	35,199.06	-35,199.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	25,733.40	93,131.50	93,131.50	-93,131.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**66,438.96**	**380,025.39**	**1,005,826.35**	**-722,788.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	13,069.70	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,545.50	89,427.40	89,427.40	-89,427.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**17,545.50**	**102,497.10**	**292,794.89**	**-201,467.77**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	0.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	0.00	0.00	223,738.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	0.00	0.00	2,921,063.09	0.00
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	0.00	0.00	189,999.45	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	0.00	0.00	627,910.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	0.00	0.00	3,938.12	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,298.00	0.00	0.00	9,298.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	0.00	0.00	314,697.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	0.00	0.00	8,925.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	19,763.69	237,164.39	237,164.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.66	249,366.80	2,993,019.65	2,993,019.65	0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	-618.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	16,694.13	200,329.55	200,329.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.38	55,242.86	662,914.37	662,914.37	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	1,537.08	18,444.89	18,444.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.86	319.90	3,838.85	3,838.85	0.01
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,543.28	795.28	9,543.28	9,543.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	28,013.36	336,160.33	336,160.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.54	692.54	8,310.53	8,310.53	0.01
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	6,670.00	6,670.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,799,477.32**	**372,425.64**	**4,475,777.84**	**8,799,477.28**	**0.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,775.33	0.00	0.00	4,775.33	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	0.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	0.00	0.00	2,317,532.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	0.00	0.00	103,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	44,359.22	0.00	0.00	44,359.22	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	0.00	0.00	265,056.77	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	18,745.14	0.00	0.00	18,745.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	0.00	0.00	1,458.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,784.59	0.00	0.00	106,784.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	0.00	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	0.00	0.00	68,764.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	127,544.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	211,975.19	2,543,702.21	2,543,702.21	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,010.19	8,526.69	104,010.19	104,010.19	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,943.70	3,489.79	46,943.70	46,943.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	22,899.23	274,790.67	274,790.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	117.65	1,432.44	1,432.44	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,241.02	929.31	11,241.02	11,241.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	8,530.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	6,093.73	73,124.69	73,124.69	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	11,747.75	140,973.00	140,973.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,414,720.48**	**265,779.34**	**3,332,291.92**	**6,414,720.48**	**0.00**
SAS SAS-Student Advocacy Services	18PKS 18PKS Intergenerational Poverty Interventions	5676/3800	50,000.00	0.00	19,715.31	50,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	25,833.08	26,545.08	26,545.08	23,454.92
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,600.00	0.00	0.00	2,600.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**172,800.00**	**25,833.08**	**49,460.39**	**82,345.08**	**90,454.92**
3C0 ENTHEOS ACADEMY - Summary			**16,812,500.82**	**924,024.82**	**8,906,803.02**	**17,451,818.94**	**-639,318.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	35,990.95	97,731.11	97,731.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**296,492.51**	**35,990.95**	**97,731.11**	**296,492.51**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	0.00	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	8,164.27	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	34,119.59	227,915.60	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	43.32	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**473,254.18**	**34,119.59**	**236,123.19**	**458,297.50**	**14,956.68**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	0.00	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	8,318.72	8,318.72	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**20,065.67**	**8,318.72**	**8,318.72**	**20,065.67**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,701.32	24,700.00	24,700.00	24,700.00	1.32
84367 T&L-Improving Teacher Quality-State - Summary			**60,272.55**	**24,700.00**	**24,700.00**	**60,271.23**	**1.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	0.00	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	0.00	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,467.22	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,146.74	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	68,250.31	68,250.31	-68,250.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	14,996.57	14,996.57	-14,996.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**0.00**	**106,860.84**	**358,194.91**	**-259,996.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,079.80	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	28,595.10	28,595.10	-28,595.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**0.00**	**35,674.90**	**125,939.29**	**-88,951.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	0.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	0.00	0.00	103,677.38	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	0.00	0.00	3,315,878.80	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,722.00	0.00	0.00	-4,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	0.00	0.00	201,928.21	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	0.00	0.00	9,085,400.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	0.00	0.00	953,504.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	0.00	0.00	16,022.03	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,751.00	0.00	0.00	105,751.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,179.00	0.00	0.00	9,179.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	808.00	0.00	0.00	808.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	803.00	0.00	0.00	803.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	0.00	0.00	227,419.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	0.00	0.00	73,161.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,869.23	9,822.43	117,869.23	117,869.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,645,053.25	303,124.15	3,645,053.25	3,645,053.25	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,182.00	-711.00	-6,182.00	-6,182.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,949.43	16,984.99	210,949.43	210,949.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	878,336.09	10,540,033.14	10,540,033.14	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	94,296.23	1,131,554.69	1,131,554.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	1,652.59	19,831.17	19,831.17	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	191,600.00	15,966.67	191,600.00	191,600.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,898.23	824.86	9,898.23	9,898.23	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	33.85	468.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,423.00	201.91	2,423.00	2,423.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	237,825.19	19,377.15	237,825.19	237,825.19	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	7,702.93	92,435.13	92,435.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	54,480.00	54,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,413,619.75**	**1,347,612.85**	**16,248,238.46**	**30,413,619.75**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	0.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,192.55	0.00	0.00	5,192.55	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	0.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	0.00	0.00	3,281,679.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	0.00	0.00	146,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,629.19	0.00	0.00	96,629.19	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	0.00	0.00	760,852.72	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	82,386.71	0.00	0.00	82,386.71	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	0.00	0.00	1,540.68	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	0.00	0.00	6,726.32	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,800.00	0.00	0.00	48,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	348,578.90	0.00	0.00	348,578.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	0.00	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	0.00	0.00	55,419.15	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	0.00	74,063.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	180,606.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,535,192.57	285,896.11	3,535,192.57	3,535,192.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	144,551.54	11,409.79	144,551.54	144,551.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	117,177.18	8,340.03	117,177.18	117,177.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	831,419.56	69,284.97	831,419.56	831,419.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	27,528.91	1,778.64	27,528.91	27,528.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,838.88	153.24	1,838.88	1,838.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,043.46	491.37	6,043.46	6,043.46	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,800.00	29,958.17	29,958.17	29,958.17	18,841.83

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,817.76	3,364.00	40,817.76	40,817.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	23,024.00	0.00	23,024.00	23,024.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	5,459.08	65,509.01	65,509.01	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	89,920.52	89,920.52	89,920.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	43,046.01	516,552.11	516,552.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	54,616.78	54,616.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,741,414.52**	**549,101.93**	**5,664,756.45**	**10,722,572.68**	**18,841.84**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	360.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	360.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	0.00	4,133.11
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	7,000.00	28,000.00	28,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,462.49**	**7,000.00**	**28,720.00**	**29,329.38**	**4,133.11**
3D0 SPECTRUM ACADEMY - Summary			**42,212,267.41**	**2,016,844.04**	**22,483,623.67**	**42,517,282.92**	**-305,015.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,912.17	0.00	39,611.03	52,374.07	37,538.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
84010 SAS-Title I Grants to LEA - Summary			**156,226.48**	**0.00**	**39,611.03**	**52,374.07**	**103,852.41**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	0.00	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	7.62	59,790.68	0.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,053.02**	**0.00**	**7.62**	**60,052.94**	**0.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	0.00	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	3,503.72	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	9,190.23	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	0.00	9,476.66
84367 T&L-Improving Teacher Quality-State - Summary			**28,028.78**	**0.00**	**12,693.95**	**18,552.12**	**9,476.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,822.92	0.00	0.00	0.00	53,822.92
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,822.92**	**0.00**	**0.00**	**0.00**	**53,822.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	0.00	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	0.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	0.00	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	0.00	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,099.80	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,354.50	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.40	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,185.67	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	2,699.68	10,363.50	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,655.48	69,760.53	69,760.53	-69,760.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,546.52	12,263.92	12,263.92	-12,263.92
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,298.40	35,766.80	35,766.80	-35,766.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**24,200.08**	**150,271.12**	**403,015.34**	**-288,360.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,658.00	29,402.40	29,402.40	-29,402.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**5,658.00**	**33,630.40**	**99,293.45**	**-69,704.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	0.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.41	0.00	0.00	119,319.41	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	0.00	0.00	818,752.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	0.00	0.00	32,137.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	0.00	0.00	264,488.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	0.00	0.00	19,766.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	0.00	0.00	102,195.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	10,476.55	125,718.60	125,718.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	855,556.36	69,853.77	855,556.36	855,556.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	3,172.21	38,066.60	38,066.60	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	23,802.53	285,630.38	285,630.38	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	363.01	4,356.13	4,356.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	251.60	3,019.12	3,019.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	8,954.64	107,455.60	107,455.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.21	3,998.47	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	1,228.00	1,228.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,791,950.52**	**117,207.52**	**1,425,029.26**	**2,791,950.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,424.45	0.00	0.00	1,424.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	0.00	0.00	765,054.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	0.00	0.00	34,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,983.60	0.00	0.00	14,983.60	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	0.00	0.00	63,706.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	0.00	0.00	521.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,749.46	0.00	0.00	33,749.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	0.00	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	0.00	0.00	29,725.66	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,495.98	208.00	2,495.98	2,495.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	42,104.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.14	770,089.60	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,365.67	1,079.39	15,365.67	15,365.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	5,432.00	65,184.00	65,184.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	44.99	539.87	539.87	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	241.62	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,578.50	295.22	3,578.50	3,578.50	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	1,461.05	17,532.60	17,532.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,325.30	2,860.44	34,325.30	34,325.30	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	3,775.61	45,307.38	45,307.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,018,477.71**	**82,664.18**	**1,038,922.52**	**2,018,477.71**	**0.00**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	0.00	28,900.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,800.00**	**0.00**	**0.00**	**31,300.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	0.00	0.00	16,618.58	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	9,917.32	62,191.44	62,191.44	17,808.56
T&L T&L-Teaching & Learning - Summary			**96,618.58**	**9,917.32**	**62,191.44**	**78,810.02**	**17,808.56**
3E0 C.S. Lewis Academy - Summary			**5,397,280.07**	**239,647.10**	**2,777,357.34**	**5,569,884.11**	**-172,604.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	14,248.50	75,260.37	62.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	0.00	74,650.78
84010 SAS-Title I Grants to LEA - Summary			**149,973.96**	**0.00**	**14,248.50**	**75,260.37**	**74,713.59**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	0.00	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	112,033.75	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	0.00	108,047.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**364,096.72**	**0.00**	**112,033.75**	**246,048.76**	**118,047.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	1,762.82	1,762.82	1,762.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,490.75**	**1,762.82**	**1,762.82**	**3,490.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	0.00	13,073.52
84367 T&L-Improving Teacher Quality-State - Summary			**37,719.03**	**0.00**	**0.00**	**24,645.51**	**13,073.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	0.00	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	0.00	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	0.00	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,983.04	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,069.22	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,099.77	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	10,815.00	80,791.42	80,791.42	-80,791.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,365.00	20,575.23	20,575.23	-20,575.23
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,337.00	36,467.19	36,467.19	-36,467.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**19,517.00**	**163,985.87**	**435,381.21**	**-309,401.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	9,098.60	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,250.00	47,045.10	47,045.10	-47,045.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**5,250.00**	**56,143.70**	**186,699.41**	**-123,359.36**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	0.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	0.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	0.00	0.00	89,617.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	0.00	0.00	2,625,635.85	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,623.00	0.00	0.00	-7,623.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	0.00	0.00	185,886.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	0.00	0.00	331,058.68	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	0.00	0.00	14,183.56	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	0.00	0.00	3,880.71	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	0.00	0.00	146,406.09	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	0.00	0.00	8,620.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	7,260.41	91,288.99	91,288.99	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	214,602.35	2,649,273.13	2,649,273.13	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,181.00	-1,671.00	-13,181.00	-13,181.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	13,000.57	171,367.35	171,367.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	30,197.53	362,370.28	362,370.28	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	331.09	3,972.99	3,972.99	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	12,604.95	151,984.56	151,984.56	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	751.35	9,016.15	9,016.15	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	1,265.00	1,265.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,841,886.91**	**277,665.92**	**3,434,421.45**	**6,841,886.91**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	0.00	0.00	1,108.53	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	0.00	0.00	1,506.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	0.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	0.00	0.00	1,718,016.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	0.00	0.00	76,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,404.17	0.00	0.00	29,404.17	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	0.00	0.00	230,336.67	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	29,726.59	0.00	0.00	29,726.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	0.00	0.00	991.18	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,223.86	0.00	0.00	84,223.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	0.00	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	0.00	0.00	38,545.81	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	94,550.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	156,661.55	1,886,719.52	1,886,719.52	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.63	6,258.97	77,146.63	77,146.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,747.02	2,119.37	29,747.02	29,747.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	19,446.77	233,361.20	233,361.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,568.57	747.45	11,568.57	11,568.57	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	76.41	948.55	948.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,639.80	713.26	8,639.80	8,639.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	7,173.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	3,735.41	44,825.02	44,825.02	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	9,454.05	113,448.59	113,448.59	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,811,678.12**	**199,213.24**	**2,508,127.90**	**4,811,678.12**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,398,259.31**	**503,408.98**	**6,290,723.99**	**12,625,184.64**	**-226,925.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	0.00	16,565.75	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	0.00	16,417.74
84010 SAS-Title I Grants to LEA - Summary			**32,983.50**	**0.00**	**0.00**	**16,565.75**	**16,417.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	4,756.02	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	0.00	36,923.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,270.02**	**0.00**	**4,756.02**	**37,346.27**	**46,923.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	0.00	1,755.76
84173 SPED-Preschool Special Educ IDEA - Summary			**3,497.70**	**0.00**	**0.00**	**1,741.94**	**1,755.76**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	0.00	2,712.62
84367 T&L-Improving Teacher Quality-State - Summary			**5,978.28**	**0.00**	**0.00**	**3,265.66**	**2,712.62**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,325.19	0.00	0.00	0.00	13,325.19
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,325.19**	**0.00**	**0.00**	**0.00**	**13,325.19**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	0.00	0.00	37,905.18	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	0.00	0.00	471,397.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	0.00	0.00	26,912.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	0.00	0.00	89,644.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	0.00	0.00	9,147.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	0.00	0.00	2,761.30	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,236.00	0.00	0.00	4,236.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	0.00	0.00	52,556.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	0.00	0.00	2,670.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	3,397.66	40,771.94	40,771.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	38,602.46	503,632.43	503,632.43	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	2,813.71	33,764.50	33,764.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	7,771.88	93,262.48	93,262.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	488.92	5,867.04	5,867.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	227.99	2,735.94	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	4,711.03	56,532.31	56,532.31	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	2,508.84	2,508.84	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,456,306.46**	**58,222.72**	**739,075.48**	**1,456,306.46**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	773.37	0.00	0.00	773.37	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	0.00	0.00	387,001.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	0.00	0.00	17,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,885.15	0.00	0.00	6,885.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	0.00	0.00	59,605.49	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	0.00	0.00	376.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,739.47	0.00	0.00	17,739.47	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	0.00	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	0.00	0.00	15,881.85	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	0.00	10,607.83	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	35,295.78	423,549.28	423,549.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,223.73	587.85	7,223.73	7,223.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	5,429.93	65,159.17	65,159.17	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	31.83	382.03	382.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,855.95	73.33	1,855.95	1,855.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	1,812.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	1,467.40	17,608.80	17,608.80	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	1,531.07	18,372.94	18,372.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	10,604.12	10,604.12	10,604.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	1,980.96	23,771.54	23,771.54	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	27,693.75	27,693.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,234,727.76**	**60,335.61**	**677,324.31**	**1,234,727.76**	**0.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	720.00	500.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**0.00**	**0.00**	**1,020.00**	**3,095.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	0.00	0.00	16,612.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**57,201.06**	**0.00**	**0.00**	**57,269.52**	**-68.46**
3G0 Bear River Charter School - Summary			**2,919,404.97**	**118,558.33**	**1,442,155.81**	**2,829,243.36**	**90,161.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	0.00	0.00	58,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	50,461.24	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	0.00	83,690.09
84010 SAS-Title I Grants to LEA - Summary			**302,813.33**	**0.00**	**50,461.24**	**98,423.24**	**204,390.09**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	0.00	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	3,055.94	73,929.46	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	0.00	62,935.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**301,859.58**	**3,055.94**	**73,929.46**	**192,137.09**	**109,722.49**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	1,218.01	1,218.01	1,218.01	1,099.69
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**1,218.01**	**1,218.01**	**1,218.01**	**1,099.69**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,302.12	0.00	0.00	12,302.12	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	12,756.89	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	0.00	10,204.47
84367 T&L-Improving Teacher Quality-State - Summary			**49,178.00**	**0.00**	**12,756.89**	**38,973.53**	**10,204.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,925.68	0.00	0.00	0.00	67,925.68
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,925.68**	**0.00**	**0.00**	**0.00**	**67,925.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	0.00	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	0.00	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	0.00	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,952.24	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,583.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,145.92	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,175.36	58,570.69	58,570.69	-58,570.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	288.64	10,820.31	10,820.31	-10,820.31
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,540.00	19,054.04	19,054.04	-19,054.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**4,004.00**	**109,126.20**	**479,533.54**	**-236,094.25**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,410.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,056.00	21,772.10	21,772.10	-21,772.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**1,056.00**	**26,182.10**	**147,184.81**	**-66,538.76**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	0.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	0.00	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	0.00	0.00	112,833.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	0.00	0.00	1,293,949.93	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	0.00	0.00	106,805.83	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	0.00	0.00	271,407.92	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	0.00	0.00	6,790.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	0.00	0.00	146,453.92	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	8,804.28	106,465.27	106,465.27	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	87,659.51	1,106,512.02	1,106,512.02	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	7,728.17	94,922.75	94,922.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	23,530.02	282,360.17	282,360.17	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	3,137.92	37,655.04	37,655.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	10,190.05	127,712.98	127,712.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	437.74	5,252.89	5,252.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	2,800.20	2,800.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,712,379.38**	**141,675.94**	**1,765,940.32**	**3,712,379.38**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,136.18	0.00	0.00	2,136.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	0.00	0.00	941,777.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	0.00	0.00	42,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,509.21	0.00	0.00	21,509.21	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	0.00	0.00	141,790.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	0.00	0.00	692.70	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,102.43	0.00	0.00	48,102.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	0.00	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	0.00	0.00	44,873.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	51,830.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	56,055.53	825,439.79	825,439.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,125.00	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,981.59	1,373.11	18,981.59	18,981.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	7,815.45	113,787.67	113,787.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	45.83	609.85	609.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,434.59	365.85	4,434.59	4,434.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	3,561.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	90,000.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	4,287.45	51,449.31	51,449.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	4,946.43	59,357.09	59,357.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,666,059.95**	**85,514.65**	**1,276,117.56**	**2,666,059.95**	**0.00**
3H0 ENDEAVOR HALL - Summary			**7,441,618.96**	**236,524.54**	**3,330,731.78**	**7,350,909.55**	**90,709.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	41,959.37	135,284.37	1,080.81
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	0.00	135,146.76
84010 SAS-Title I Grants to LEA - Summary			**410,002.51**	**0.00**	**41,959.37**	**273,774.94**	**136,227.57**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	3,508.37	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	149,737.27	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	0.00	0.00	0.00	174,455.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,772.58**	**0.00**	**153,245.64**	**270,316.72**	**174,455.86**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	792.00	2,112.48	1,130.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	0.00	0.00	5,022.74
84173 SPED-Preschool Special Educ IDEA - Summary			**12,835.08**	**0.00**	**792.00**	**2,112.48**	**10,722.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	0.00	25,772.13
84367 T&L-Improving Teacher Quality-State - Summary			**64,642.40**	**0.00**	**0.00**	**38,870.27**	**25,772.13**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	0.00	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	0.00	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	0.00	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	39,355.13	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,296.47	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,247.49	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,490.16	111,554.06	111,554.06	-111,554.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	945.36	24,412.44	24,412.44	-24,412.44
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,630.00	34,394.44	34,394.44	-34,394.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**12,065.52**	**228,260.03**	**690,149.47**	**-515,131.02**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,891.10	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,636.00	53,103.60	53,103.60	-53,103.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**3,636.00**	**67,994.70**	**239,246.05**	**-166,504.31**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	0.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.61	0.00	0.00	365,728.61	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	0.00	0.00	2,563,036.48	0.00
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	0.00	0.00	168,275.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	0.00	0.00	639,526.90	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	0.00	0.00	7,487.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	0.00	0.00	3,794.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	0.00	0.00	318,479.22	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	0.00	0.00	8,162.95	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	28,985.03	361,431.52	361,431.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	207,040.69	2,560,311.48	2,560,311.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	13,111.15	164,722.03	164,722.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	86,272.75	1,035,273.08	1,035,273.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	1,841.21	22,094.62	22,094.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.53	4,062.42	4,062.42	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	25,777.41	319,117.98	319,117.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	9,486.56	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	0.00	3,173.76	3,173.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,566,113.20**	**364,157.32**	**4,479,673.45**	**8,566,113.20**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	0.00	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,447.29	0.00	0.00	4,447.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	0.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	0.00	0.00	2,328,717.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	0.00	0.00	104,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,191.43	0.00	0.00	39,191.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	0.00	0.00	230,555.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	0.00	0.00	1,269.21	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,775.41	0.00	0.00	100,775.41	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	0.00	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	0.00	0.00	32,716.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	27,256.80	54,572.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	128,160.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	182,094.11	2,185,129.24	2,185,129.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	7,324.73	89,348.40	89,348.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,667.98	3,364.65	46,667.98	46,667.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	18,971.45	228,864.87	228,864.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	116.84	1,402.00	1,402.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,249.25	931.38	11,249.25	11,249.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	7,086.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	5,485.37	65,824.46	65,824.46	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	16,259.40	16,259.40	47,549.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	12,358.85	148,306.30	148,306.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,995,160.62**	**230,647.38**	**2,955,554.70**	**5,947,611.39**	**47,549.23**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	1,672.44	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**1,672.44**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**15,953,423.58**	**610,506.22**	**7,929,152.33**	**16,220,331.52**	**-266,907.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	1,439.24	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	0.00	49,287.26
84010 SAS-Title I Grants to LEA - Summary			**170,973.76**	**0.00**	**1,439.24**	**121,686.50**	**49,287.26**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,446.04	0.00	0.00	8,446.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	8,214.36	74,954.48	15.93
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	0.00	65,180.70
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,597.15**	**0.00**	**8,214.36**	**83,400.52**	**75,196.63**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,434.30	0.00	0.00	4,434.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
84367 T&L-Improving Teacher Quality-State - Summary			**27,372.89**	**0.00**	**0.00**	**4,434.30**	**22,938.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	229.36	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,294.71	27,554.36	27,554.36	-27,554.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	134.08	5,025.60	5,025.60	-5,025.60
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	770.96	10,906.17	10,906.17	-10,906.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,199.75**	**43,715.49**	**43,715.49**	**-43,715.49**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	628.50	14,267.90	14,267.90	-14,267.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**628.50**	**14,267.90**	**14,267.90**	**-14,267.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	0.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	0.00	0.00	97,138.49	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	0.00	0.00	1,041,718.41	0.00
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	0.00	0.00	47,883.24	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	0.00	0.00	166,883.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	0.00	0.00	11,825.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	0.00	0.00	3,321.01	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	0.00	0.00	120,243.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	0.00	0.00	5,645.41	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	6,532.53	89,424.35	89,424.35	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	64,863.05	865,419.47	865,419.47	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	4,602.59	55,231.03	55,231.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	16,596.47	199,157.71	199,157.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	708.03	8,496.42	8,496.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	3,272.49	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	7,573.39	101,540.51	101,540.51	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	5,331.29	5,331.29	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	0.00	2,144.00	2,144.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,829,776.37**	**101,593.05**	**1,330,017.27**	**2,829,776.37**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,729.34	0.00	0.00	1,729.34	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	0.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	0.00	0.00	747,158.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	0.00	0.00	33,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,549.36	0.00	0.00	14,549.36	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	0.00	0.00	89,256.39	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	0.00	0.00	600.61	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,967.77	0.00	0.00	36,967.77	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	0.00	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	0.00	0.00	32,026.57	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	41,119.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	41,159.57	666,608.81	666,608.81	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,610.35	882.65	12,610.35	12,610.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	4,729.19	70,294.43	70,294.43	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	38.73	521.78	521.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,339.91	254.27	3,339.91	3,339.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	1,938.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	3,112.05	37,344.53	37,344.53	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	3,927.65	47,131.88	47,131.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	31,743.01	31,743.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,015,598.77**	**57,437.45**	**952,651.70**	**1,995,126.07**	**20,472.70**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**370,300.00**	**0.00**	**0.00**	**270,000.00**	**100,300.00**
3J0 Dixie Montessori Academy - Summary			**5,572,618.94**	**161,858.75**	**2,350,305.96**	**5,362,407.15**	**210,211.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	5,377.66	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	20,494.23	20,494.23	3,248.93
84010 SAS-Title I Grants to LEA - Summary			**72,030.98**	**0.00**	**25,871.89**	**68,782.05**	**3,248.93**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	10,827.06	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,009.66	0.00	17,157.06	17,157.06	35,852.60
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,290.26**	**0.00**	**27,984.12**	**117,437.66**	**41,852.60**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	1,199.36	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	4,284.53	4,284.53	154.26
84367 T&L-Improving Teacher Quality-State - Summary			**8,185.08**	**0.00**	**5,483.89**	**8,030.82**	**154.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	0.00	0.00	736,077.49	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	0.00	0.00	46,578.17	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	0.00	0.00	116,865.60	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	0.00	0.00	6,261.89	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,243.00	0.00	0.00	77,243.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	4,784.00	0.00	0.00	4,784.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	0.00	0.00	4,501.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	63,380.05	764,254.77	764,254.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	2,580.25	38,252.48	38,252.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	10,983.57	131,802.83	131,802.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	2,155.18	25,862.09	25,862.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,678.00	6,806.50	81,678.00	81,678.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	123.23	1,920.00	1,920.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	71.25	855.00	855.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	287.47	3,449.66	3,449.66	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,045,820.05**	**86,575.75**	**1,050,209.83**	**2,045,820.05**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,117.72	0.00	0.00	1,117.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	0.00	0.00	431,741.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	0.00	0.00	19,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	0.00	0.00	52,147.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	0.00	0.00	389.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,598.94	0.00	0.00	24,598.94	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	0.00	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	0.00	0.00	22,784.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	120.24	1,442.90	1,442.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	39,507.20	474,086.41	474,086.41	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	5,550.20	66,602.41	66,602.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	32.05	386.78	386.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,637.56	214.79	2,637.56	2,637.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	2,032.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	2,203.27	26,439.25	26,439.25	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	2,851.03	34,212.32	34,212.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,275,257.54**	**53,812.12**	**687,130.63**	**1,275,257.54**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	867,200.00	62,239.12	292,239.12	292,239.12	574,960.88
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**877,200.00**	**62,239.12**	**302,239.12**	**302,239.12**	**574,960.88**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	1,543.82	1,543.82	1,543.82	770.47
T&L T&L-Teaching & Learning - Summary			**2,314.29**	**1,543.82**	**1,543.82**	**1,543.82**	**770.47**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**4,456,098.20**	**204,170.81**	**2,116,463.30**	**3,835,111.06**	**620,987.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	23,817.86	23,817.86	23,817.86	8,764.86
84010 SAS-Title I Grants to LEA - Summary			**32,582.72**	**23,817.86**	**23,817.86**	**23,817.86**	**8,764.86**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	8.40	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	33,940.93	33,940.93	33,940.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**64,076.47**	**33,940.93**	**33,949.33**	**64,076.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	4,045.93	4,045.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,265.97**	**0.00**	**4,045.93**	**6,265.97**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,445.23	0.00	0.00	0.00	26,445.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,445.23**	**0.00**	**0.00**	**0.00**	**26,445.23**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	0.00	358.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	434.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	217.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,009.00**	**0.00**	**651.00**	**1,009.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	0.00	0.00	1,028,596.93	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	10,294.00	0.00	0.00	10,294.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	0.00	0.00	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	0.00	0.00	113,581.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	0.00	0.00	10,189.88	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	0.00	0.00	36,034.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	0.00	0.00	228.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	142,811.17	1,719,366.57	1,719,366.57	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	17,739.00	3,222.00	17,739.00	17,739.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,027.00	-870.00	-5,027.00	-5,027.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	4,293.11	51,517.38	51,517.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	6,022.94	72,275.19	72,275.19	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	5,660.55	67,926.70	67,926.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	313.61	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	1,120.00	1,120.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,151,365.26**	**161,354.16**	**1,927,490.45**	**3,151,365.26**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,561.91	0.00	0.00	1,561.91	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	0.00	0.00	662,152.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	0.00	0.00	29,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	0.00	0.00	64,730.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	0.00	0.00	463.68	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,015.79	0.00	0.00	30,015.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	0.00	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,887.58	157.30	1,887.58	1,887.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	101,074.26	1,212,891.12	1,212,891.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	4,065.71	49,594.26	49,594.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	8,444.81	101,337.65	101,337.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	39.06	468.73	468.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,808.35	397.74	4,808.35	4,808.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	3,197.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	1,966.69	23,600.27	23,600.27	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	18,143.47	18,143.47	18,143.47	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	3,222.70	38,672.45	38,672.45	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,333,423.04**	**137,511.74**	**1,493,891.88**	**2,333,423.03**	**0.01**
3L0 LEADERSHIP ACADEMY OF UTAH- Summary			**5,782,599.19**	**356,624.69**	**3,498,846.45**	**5,747,389.09**	**35,210.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	297.35	4,536.58	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	11,610.90	11,610.90	11,610.90	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,326.48**	**11,908.25**	**16,147.48**	**23,326.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	22,625.18	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	58,783.62	58,783.62	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	51,936.45	51,936.45	51,936.45	7,806.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,057.31**	**110,720.07**	**133,345.25**	**165,250.39**	**7,806.92**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	791.04	791.04	331.50
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	0.00	1,182.57
84173 SPED-Preschool Special Educ IDEA - Summary			**2,305.11**	**0.00**	**791.04**	**791.04**	**1,514.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	1,879.86	3,122.43	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	5,567.03	5,567.03	5,567.03	463.41
84367 T&L-Improving Teacher Quality-State - Summary			**11,180.87**	**7,446.89**	**8,689.46**	**10,717.46**	**463.41**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	0.00	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	0.00	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	0.00	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,755.16	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,400.45	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.18	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	20,644.45	20,644.45	-20,644.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,006.66	9,006.66	-9,006.66
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	9,876.41	9,876.41	-9,876.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**0.00**	**50,396.31**	**161,169.29**	**-113,823.70**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,308.50	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	18,129.00	18,129.00	-18,129.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**0.00**	**22,437.50**	**86,915.33**	**-56,474.24**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	0.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	0.00	0.00	89,752.48	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	0.00	0.00	1,153,718.45	0.00
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	0.00	0.00	72,986.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	0.00	0.00	144,851.07	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	0.00	0.00	18,672.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	0.00	0.00	2,833.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	0.00	0.00	131,078.84	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	0.00	0.00	3,051.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	7,294.00	89,963.96	89,963.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	100,945.59	1,211,347.10	1,211,347.10	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	6,369.27	76,431.20	76,431.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	12,794.41	153,532.89	153,532.89	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.62	2,959.49	2,959.49	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	11,462.92	137,555.06	137,555.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	3,684.86	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	928.00	928.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,310,845.31**	**140,302.88**	**1,686,998.56**	**3,310,845.30**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,888.19	0.00	0.00	1,888.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	0.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,990.27	0.00	0.00	12,990.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	0.00	0.00	118,610.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	0.00	0.00	629.12	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,992.29	0.00	0.00	39,992.29	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	0.00	0.00	21,519.08	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	83.73	27,222.50	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.17	282.09	3,385.17	3,385.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	53,308.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	87,036.17	1,044,434.02	1,044,434.02	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	3,501.03	42,706.17	42,706.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,005.99	1,015.89	14,005.99	14,005.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	10,219.92	122,639.04	122,639.04	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	173.02	2,677.91	2,677.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	52.61	631.31	631.31	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,236.35	350.37	4,236.35	4,236.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	3,836.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	2,188.25	26,259.00	26,259.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	23,493.75	23,493.75	23,493.75	3,047.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	4,481.43	53,777.08	53,777.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,682,414.20**	**132,794.53**	**1,395,473.52**	**2,679,366.99**	**3,047.21**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY- Summary			**6,300,996.96**	**413,172.62**	**3,324,279.12**	**6,448,463.28**	**-147,466.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	1,452.04	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	13,797.77	13,797.77	5,561.20
84010 SAS-Title I Grants to LEA - Summary			**42,038.09**	**0.00**	**15,249.81**	**36,476.89**	**5,561.20**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	17,272.51	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	101,154.46	101,154.46	28,332.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,036.83**	**0.00**	**118,426.97**	**234,704.80**	**28,332.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	2,025.11	2,025.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,998.37**	**0.00**	**2,025.11**	**3,998.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	9,262.13	9,262.13	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	176.00	176.00	-176.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,138.62**	**0.00**	**9,438.13**	**30,314.62**	**-176.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	6,787.10	6,787.10	3,212.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**6,787.10**	**6,787.10**	**3,212.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,712.39	0.00	0.00	0.00	15,712.39
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**15,712.39**	**0.00**	**0.00**	**0.00**	**15,712.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	0.00	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	0.00	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	0.00	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,633.71	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,787.64	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,713.80	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,809.49	33,031.82	33,031.82	-33,031.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	270.66	17,097.21	17,097.21	-17,097.21
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	1,055.93	10,091.27	10,091.27	-10,091.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**3,136.08**	**77,355.45**	**254,230.53**	**-168,615.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,593.20	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,041.00	35,340.90	35,340.90	-35,340.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**1,041.00**	**43,934.10**	**167,234.57**	**-106,322.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	0.00	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	0.00	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	0.00	0.00	191,994.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	0.00	0.00	2,883,354.83	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,863.00	0.00	0.00	-2,863.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	0.00	0.00	215,022.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	0.00	0.00	334,780.79	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	0.00	0.00	9,600.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,214.00	0.00	0.00	5,214.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	0.00	0.00	280,386.85	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	14,945.85	187,846.93	187,846.93	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	254,343.93	3,057,160.45	3,057,160.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,157.00	-341.00	-3,157.00	-3,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	19,535.75	234,429.07	234,429.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	29,028.63	348,343.49	348,343.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	1,877.20	22,526.31	22,526.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	3,719.62	3,719.62	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,605.01	467.09	5,605.01	5,605.01	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	24,553.95	294,647.49	294,647.49	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.27	7,683.33	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	0.00	3,333.55	3,333.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,097,411.36**	**345,361.64**	**4,162,138.25**	**8,097,411.36**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,669.88	0.00	0.00	4,669.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	0.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	0.00	0.00	2,266,081.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	0.00	0.00	101,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,075.12	0.00	0.00	30,075.12	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,323.01	0.00	0.00	15,323.01	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	0.00	0.00	1,203.50	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	0.00	0.00	3,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,203.88	0.00	0.00	97,203.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	0.00	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	0.00	0.00	40,654.98	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,269.54	605.79	7,269.54	7,269.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	124,712.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	205,557.77	2,466,693.25	2,466,693.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	8,268.55	100,861.35	100,861.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,578.42	2,263.93	31,578.42	31,578.42	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	22,271.20	267,254.40	267,254.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	173.02	2,677.91	2,677.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	98.89	1,194.56	1,194.56	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	3,000.00	3,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,459.79	864.40	10,459.79	10,459.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	8,501.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	3,923.18	47,078.18	47,078.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	10,841.42	130,097.04	130,097.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,146,402.11**	**255,118.15**	**3,201,377.44**	**6,146,402.11**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,500.00	0.00	4,044.22	4,044.22	455.78
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**4,657.60**	**0.00**	**4,044.22**	**4,201.82**	**455.78**
4C0 LAKEVIEW ACADEMY - Summary			**14,759,922.36**	**604,656.87**	**7,640,776.58**	**14,981,762.17**	**-221,839.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	66,159.78	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	49,567.60	134,334.75	134,334.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**407,539.08**	**49,567.60**	**200,494.53**	**407,539.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	15,462.73	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	60,939.32	237,159.82	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	236,608.60	0.00	0.00	0.00	236,608.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**696,380.15**	**60,939.32**	**252,622.55**	**459,771.55**	**236,608.60**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	5,869.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	6,227.20	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	4,886.64	4,886.64	4,886.64	1,533.82
84173 SPED-Preschool Special Educ IDEA - Summary			**18,517.28**	**4,886.64**	**11,113.84**	**16,983.46**	**1,533.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	26,404.28	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	26,362.30	26,362.30	26,362.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,251.29**	**26,362.30**	**52,766.58**	**77,251.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,030.58	0.00	0.00	0.00	109,030.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,030.58**	**0.00**	**0.00**	**0.00**	**109,030.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	0.00	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	0.00	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	0.00	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,160.96	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,038.56	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,465.06	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	19,664.76	116,281.41	116,281.41	-116,281.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,481.96	42,022.11	42,022.11	-42,022.11
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,649.04	41,449.44	41,449.44	-41,449.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**33,795.76**	**239,417.54**	**643,528.77**	**-458,301.45**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	19,812.80	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,546.00	94,132.30	94,132.30	-94,132.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**9,546.00**	**113,945.10**	**372,196.36**	**-252,960.73**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	0.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	0.00	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	0.00	0.00	334,134.01	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	0.00	0.00	5,111,059.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,088.00	0.00	0.00	-6,088.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	0.00	0.00	423,167.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	0.00	0.00	1,528,141.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	0.00	0.00	24,010.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	0.00	0.00	5,645.94	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	21,254.00	0.00	0.00	21,254.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,804.00	0.00	0.00	5,804.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	0.00	0.00	502,265.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	0.00	0.00	18,004.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	27,606.77	338,087.95	338,087.95	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	440,863.61	5,317,581.41	5,317,581.41	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,647.00	-2,075.00	-14,647.00	-14,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	39,963.91	479,566.83	479,566.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	135,210.84	1,622,530.00	1,622,530.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	3,155.91	37,870.89	37,870.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	516.15	6,193.73	6,193.73	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,104.00	1,842.00	22,104.00	22,104.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,515.55	542.97	6,515.55	6,515.55	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,774.18	43,724.51	524,774.18	524,774.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	1,724.83	20,697.94	20,697.94	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,419.20	0.00	9,419.20	9,419.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,349,066.64**	**693,076.50**	**8,370,694.68**	**16,349,066.64**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,268.45	0.00	0.00	8,268.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	0.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	65,581.84	0.00	0.00	65,581.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	0.00	0.00	492,488.33	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	43,532.26	0.00	0.00	43,532.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	0.00	0.00	2,155.95	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,210.21	0.00	0.00	197,210.21	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	0.00	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	0.00	0.00	47,741.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	0.00	0.00	65,313.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,314,908.29	359,575.69	4,314,908.29	4,314,908.29	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	176,433.56	14,463.93	176,433.56	176,433.56	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	69,395.86	5,030.63	69,395.86	69,395.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	495,043.55	41,253.63	495,043.55	495,043.55	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,440.14	1,643.69	25,440.14	25,440.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,170.03	180.83	2,170.03	2,170.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,057.07	1,740.60	21,057.07	21,057.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,504.00	0.00	15,504.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	79,613.79	6,634.49	79,613.79	79,613.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	22,295.67	267,548.04	267,548.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,055,681.33**	**452,819.16**	**5,690,316.33**	**11,055,681.33**	**0.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	0.00	0.00	9,488.78	0.00

	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	60,377.88	5,031.49	60,377.88	60,377.88	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	345.84	345.84	-345.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	34.96	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**70,462.38**	**5,031.49**	**60,758.68**	**70,843.18**	**-380.80**
4D0 SYRACUSE ARTS ACADEMY INC- Summary			**29,158,891.68**	**1,346,024.77**	**15,002,129.83**	**29,513,361.66**	**-354,469.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	102,821.73	102,821.73	14,812.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	75,827.45	75,827.45	75,827.45	63,034.60
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	0.00	79,700.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
84010 SAS-Title I Grants to LEA - Summary			**602,089.44**	**75,827.45**	**178,649.18**	**306,921.23**	**295,168.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	0.00	84,183.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,237.11**	**0.00**	**0.00**	**84,053.50**	**94,183.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	0.00	2,534.40
84173 SPED-Preschool Special Educ IDEA - Summary			**4,994.14**	**0.00**	**0.00**	**2,459.74**	**2,534.40**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,884.36	0.00	5,093.61	22,846.56	37.80
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	0.00	18,265.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,149.78**	**0.00**	**5,093.61**	**22,846.56**	**18,303.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	0.00	21,762.86
84367 T&L-Improving Teacher Quality-State - Summary			**60,976.87**	**0.00**	**0.00**	**39,214.01**	**21,762.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,698.07	0.00	0.00	0.00	111,698.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**111,698.07**	**0.00**	**0.00**	**0.00**	**111,698.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	0.00	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	0.00	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	0.00	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	0.00	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	2,087.74	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	32,891.79	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,432.91	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,461.56	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	6,790.56	6,790.56	-6,790.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	105,633.70	105,633.70	-105,633.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	17,165.06	17,165.06	-17,165.06
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	23,426.08	23,426.08	-23,426.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**0.00**	**200,889.40**	**679,339.11**	**-466,637.99**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
CHSCH CHSCH-Charter School - Summary			**47,500.00**	**0.00**	**0.00**	**0.00**	**47,500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,486.70	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	38,326.40	38,326.40	-38,326.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**0.00**	**41,813.10**	**168,209.11**	**-108,499.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	850.35	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	8,691.80	8,691.80	-8,691.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**9,542.15**	**38,105.12**	**-24,486.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	0.00	0.00	112,878.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	0.00	0.00	1,334,579.57	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	0.00	0.00	87,791.23	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	0.00	0.00	159,116.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	0.00	0.00	20,256.83	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	0.00	0.00	3,091.38	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	0.00	0.00	150,582.86	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	0.00	0.00	4,424.78	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	9,803.84	117,646.01	117,646.01	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	113,346.47	1,371,988.66	1,371,988.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	8,245.14	98,941.69	98,941.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.14	15,339.34	184,072.13	184,072.13	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	257.81	3,093.64	3,093.64	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	12,818.63	155,694.93	155,694.93	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.88	4,390.47	4,390.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,821,768.92**	**161,060.11**	**1,946,423.53**	**3,821,768.91**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,197.95	0.00	0.00	2,197.95	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	0.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	0.00	0.00	1,111,789.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	0.00	0.00	49,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,015.85	0.00	0.00	28,015.85	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	0.00	0.00	94,778.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	0.00	0.00	693.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,318.48	0.00	0.00	46,318.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	0.00	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	0.00	0.00	123,797.79	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	61,187.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	92,290.77	1,143,101.75	1,143,101.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,740.63	3,682.97	46,740.63	46,740.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,684.71	2,193.69	28,684.71	28,684.71	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	6,721.19	86,539.52	86,539.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	56.93	687.98	687.98	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	1,916.67	23,000.00	23,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,887.81	396.64	4,887.81	4,887.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	2,589.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	1,676.05	20,112.52	20,112.52	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	154,430.20	12,869.19	154,430.20	154,430.20	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	5,230.40	62,764.80	62,764.80	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,264,331.21**	**127,034.50**	**1,701,392.59**	**3,214,331.21**	**50,000.00**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	0.00	58,200.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	13,946.76	13,946.76	1,053.24
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	500.00	500.00	500.00

	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**89,200.00**	**0.00**	**14,446.76**	**72,646.76**	**16,553.24**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	0.00	0.00	19,064.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**0.00**	**0.00**	**19,064.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**8,607,038.72**	**363,922.06**	**4,098,250.32**	**8,468,959.26**	**138,079.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	55,196.37	55,196.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,890.37**	**0.00**	**55,196.37**	**110,890.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	9.56	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	18,508.51	58,015.04	58,015.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,831.85**	**18,508.51**	**58,024.60**	**116,831.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
84367 T&L-Improving Teacher Quality-State - Summary			**26,315.66**	**0.00**	**0.00**	**16,660.76**	**9,654.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,799.22	0.00	0.00	0.00	44,799.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,799.22**	**0.00**	**0.00**	**0.00**	**44,799.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,105.69	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,620.41	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,775.58	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	41,732.35	41,732.35	-41,732.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,153.69	9,153.69	-9,153.69
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	13,946.52	13,946.52	-13,946.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**83,334.24**	**193,392.98**	**-193,392.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,541.40	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	21,838.00	21,838.00	-21,838.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**23,379.40**	**65,336.53**	**-65,336.53**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	0.00	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	0.00	0.00	1,463,630.90	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,705.00	0.00	0.00	-2,705.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	0.00	0.00	150,710.07	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	0.00	0.00	192,073.45	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	0.00	0.00	6,299.61	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	0.00	0.00	56,020.23	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	0.00	0.00	3,356.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	129,795.45	1,566,693.58	1,566,693.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,097.00	-557.00	-6,097.00	-6,097.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	13,124.06	157,488.74	157,488.74	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	17,069.35	204,832.13	204,832.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	2,328.51	27,942.04	27,942.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	4,551.27	55,609.86	55,609.86	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	3,214.45	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	1,613.20	1,613.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,940,207.28**	**169,023.10**	**2,040,620.00**	**3,940,207.28**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	0.00	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	0.00	0.00	2,494.19	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,222.50	0.00	0.00	2,222.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	0.00	0.00	1,335.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	0.00	0.00	879,141.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	0.00	0.00	39,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	35,088.90	0.00	0.00	35,088.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	0.00	0.00	611.79	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	49,500.00	0.00	0.00	49,500.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,853.42	0.00	0.00	46,853.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	0.00	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	0.00	0.00	25,353.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,730.22	303.36	3,730.22	3,730.22	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	943.79	78.65	943.79	943.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	125.97	1,511.61	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	48,383.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	77,400.07	943,359.76	943,359.76	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,309.53	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	8,744.83	120,825.06	120,825.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	48.93	597.87	597.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,121.93	365.04	5,121.93	5,121.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	3,999.00	3,999.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,621.51	2,635.13	31,621.51	31,621.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	24,089.14	24,089.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	5,305.37	63,664.44	63,664.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,617,506.82**	**98,316.88**	**1,287,847.33**	**2,568,006.82**	**49,500.00**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	7,112.72	7,112.72	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	3,199.28	3,199.28	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**10,312.00**	**10,312.00**	**13,511.28**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,890,062.48**	**296,160.49**	**3,568,713.94**	**7,034,837.87**	**-144,775.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	45,150.53	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	0.00	44,747.10
84010 SAS-Title I Grants to LEA - Summary			**135,751.88**	**0.00**	**45,150.53**	**91,004.78**	**44,747.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	62,937.33	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	36,622.04	36,622.04	36,622.04	54,041.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,062.09**	**36,622.04**	**99,559.37**	**224,021.02**	**54,041.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	1,651.55	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
84173 SPED-Preschool Special Educ IDEA - Summary			**5,870.79**	**0.00**	**1,651.55**	**2,926.55**	**2,944.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	326.14	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
84367 T&L-Improving Teacher Quality-State - Summary			**24,909.39**	**0.00**	**326.14**	**16,590.07**	**8,319.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	0.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	0.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	0.00	0.00	149,214.02	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	0.00	0.00	1,705,083.86	0.00
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	0.00	0.00	110,299.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	0.00	0.00	343,635.86	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	0.00	0.00	53,282.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	0.00	0.00	4,081.63	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	0.00	0.00	183,050.29	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	0.00	0.00	9,688.74	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	11,376.93	140,277.30	140,277.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	134,109.07	1,653,842.52	1,653,842.52	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	9,246.75	110,960.93	110,960.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	33,365.11	400,381.24	400,381.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	3,857.40	46,288.82	46,288.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	338.53	4,062.42	4,062.42	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,540.15	378.35	4,540.15	4,540.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	14,496.49	178,316.03	178,316.03	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	790.55	9,486.56	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,118,672.21**	**207,959.18**	**2,549,315.97**	**5,118,672.21**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,815.73	0.00	0.00	2,815.73	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	0.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	0.00	0.00	1,373,518.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	0.00	0.00	61,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,504.68	0.00	0.00	20,504.68	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	0.00	0.00	168,540.99	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	0.00	0.00	838.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,275.96	0.00	0.00	63,275.96	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	0.00	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	0.00	0.00	38,123.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	75,591.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	55,097.65	1,003,523.01	1,003,523.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	2,155.55	41,033.35	41,033.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,457.84	1,425.35	20,457.84	20,457.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	12,571.55	158,226.28	158,226.28	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,063.56	262.54	4,063.56	4,063.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	62.53	787.79	787.79	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,401.78	528.14	6,401.78	6,401.78	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	5,134.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	3,765.46	45,185.53	45,185.53	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	6,992.23	83,906.82	83,906.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,920.35	0.00	0.00	0.00	25,920.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,283,739.08**	**82,861.00**	**1,444,310.96**	**3,257,818.73**	**25,920.35**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**8,867,217.44**	**327,442.22**	**4,140,314.52**	**8,711,245.36**	**155,972.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	13,585.60	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	103,110.08	103,110.08	35,540.58
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
84010 SAS-Title I Grants to LEA - Summary			**362,572.19**	**0.00**	**116,695.68**	**216,695.68**	**145,876.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	0.00	75,820.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	40,463.96	18,020.64
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	0.00	55,280.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,585.51**	**0.00**	**0.00**	**116,284.28**	**73,301.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	0.00	1,102.44
84173 SPED-Preschool Special Educ IDEA - Summary			**2,205.00**	**0.00**	**0.00**	**1,102.56**	**1,102.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
84367 T&L-Improving Teacher Quality-State - Summary			**34,818.09**	**0.00**	**0.00**	**23,603.51**	**11,214.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,317.11	0.00	0.00	0.00	82,317.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**82,317.11**	**0.00**	**0.00**	**0.00**	**82,317.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,614.10	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	874.77	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,119.35	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	9,813.84	84,230.10	84,230.10	-84,230.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,238.64	11,909.43	11,909.43	-11,909.43
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,843.84	27,494.73	27,494.73	-27,494.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,896.32**	**131,242.48**	**131,242.48**	**-131,242.48**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,570.10	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,764.00	30,947.10	30,947.10	-30,947.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,764.00**	**32,517.20**	**32,517.20**	**-32,517.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	0.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	0.00	0.00	44,295.32	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	0.00	0.00	872,707.95	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	0.00	0.00	46,252.73	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	0.00	0.00	254,371.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	0.00	0.00	20,577.47	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	0.00	0.00	2,718.25	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	0.00	0.00	84,755.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	4,386.03	52,632.32	52,632.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	77,716.87	932,602.36	932,602.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	3,128.87	41,162.12	41,162.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	17,381.12	208,573.35	208,573.35	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	218.05	2,616.70	2,616.70	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	7,047.77	84,640.43	84,640.43	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.81	1,881.63	1,881.63	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,664,722.27**	**110,624.19**	**1,331,172.91**	**2,664,722.27**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,392.46	0.00	0.00	1,392.46	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	0.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	0.00	0.00	680,048.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	0.00	0.00	30,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,024.66	0.00	0.00	17,024.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	0.00	0.00	78,971.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	0.00	0.00	508.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,848.73	0.00	0.00	32,848.73	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	0.00	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	0.00	0.00	107,192.89	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	64,174.14	770,089.60	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,504.43	1,621.15	19,504.43	19,504.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	5,770.01	73,295.00	73,295.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	30,910.34	30,910.34	-30,910.34
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	40.13	493.12	493.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,342.81	81.44	3,342.81	3,342.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	2,310.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	5,000.00	60,000.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	10,668.59	128,023.18	128,023.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	3,386.53	40,638.29	40,638.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,192,544.46**	**94,075.33**	**1,207,897.77**	**2,223,454.80**	**-30,910.34**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,630,383.03**	**226,359.84**	**2,819,526.04**	**5,511,241.18**	**119,141.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.39	31.95	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	21,142.33	129,422.33	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,610.03**	**27,142.72**	**135,454.28**	**262,610.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	1,429.92	1,429.92	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**1,429.92**	**1,429.92**	**2,764.82**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**6,000.00**	**12,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	890.00	8,981.30	8,981.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,619.20**	**890.00**	**8,981.30**	**16,619.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,310.14	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,310.14**	**9,310.14**	**10,689.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,159.08	0.00	0.00	0.00	39,159.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,159.08**	**0.00**	**0.00**	**0.00**	**39,159.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	0.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.17	0.00	0.00	121,869.17	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	0.00	0.00	1,576,823.87	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	0.00	0.00	109,625.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	0.00	0.00	266,012.40	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	0.00	0.00	19,785.31	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	0.00	0.00	4,024.23	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.73	0.00	0.00	140,551.73	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.57	0.00	0.00	9,383.57	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	10,575.39	126,904.76	126,904.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.30	151,561.52	1,818,738.29	1,818,738.29	0.01
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	12,381.10	148,573.20	148,573.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	25,530.80	306,369.60	306,369.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	1,183.88	14,206.49	14,206.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	343.51	4,122.04	4,122.04	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	14,193.53	170,322.38	170,322.38	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	816.68	9,800.16	9,800.16	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,854,294.37**	**216,586.41**	**2,602,036.92**	**4,854,294.36**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,579.44	0.00	0.00	2,579.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.49	0.00	0.00	667.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	0.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	0.00	0.00	1,315,356.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	0.00	0.00	58,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,261.62	0.00	0.00	18,261.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	0.00	0.00	118,326.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	0.00	0.00	737.65	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,602.20	0.00	0.00	55,602.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	0.00	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	0.00	0.00	42,917.54	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	655.27	46.30	655.27	655.27	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	194.67	2,336.12	2,336.12	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	72,390.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	134,966.23	1,619,594.69	1,619,594.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	5,429.01	66,224.09	66,224.09	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,912.51	1,589.09	21,912.51	21,912.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	9,018.91	112,435.07	112,435.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	60.01	727.90	727.90	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,534.17	538.91	6,534.17	6,534.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	3,465.00	3,465.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,445.28	3,453.78	41,445.28	41,445.28	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	6,312.46	75,749.54	75,749.54	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,707,108.09**	**161,609.37**	**2,023,469.64**	**3,707,108.09**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	240,000.00	240,000.00	527,100.10
SAS SAS-Student Advocacy Services - Summary			**767,100.10**	**0.00**	**240,000.00**	**240,000.00**	**527,100.10**
4K0 ATHENIAN EACADEMY - Summary			**9,778,585.16**	**413,658.42**	**5,032,682.20**	**9,153,388.86**	**625,196.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	734.31	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	0.00	5,456.24
84010 SAS-Title I Grants to LEA - Summary			**11,245.55**	**0.00**	**734.31**	**5,789.31**	**5,456.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	12,232.07	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	0.00	45,809.00	45,809.00	24,239.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,711.41**	**0.00**	**58,041.07**	**115,472.07**	**24,239.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	0.00	2,260.53
84173 SPED-Preschool Special Educ IDEA - Summary			**4,462.07**	**0.00**	**0.00**	**2,201.54**	**2,260.53**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,035.06	0.00	0.00	3,035.06	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	1,354.29	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	2,014.28	2,014.28	1,481.69
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	0.00	3,529.60
84367 T&L-Improving Teacher Quality-State - Summary			**13,541.18**	**0.00**	**3,368.57**	**8,529.89**	**5,011.29**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	0.00	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	0.00	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	1,851.06	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,663.66	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	32.28	5,422.38	5,422.38	-5,422.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	13.26	11,026.47	11,026.47	-11,026.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**45.54**	**21,963.57**	**82,049.75**	**-54,479.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,575.80	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	51.00	21,995.90	21,995.90	-21,995.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**51.00**	**28,571.70**	**110,634.62**	**-73,100.29**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	0.00	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	0.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	0.00	0.00	93,362.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	0.00	0.00	1,587,944.07	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	0.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	0.00	0.00	118,876.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	0.00	0.00	153,938.35	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,661.00	0.00	0.00	4,661.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	0.00	0.00	148,263.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.01	0.00	0.00	3,433.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	8,071.04	96,968.12	96,968.12	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	135,508.88	1,638,297.01	1,638,297.01	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,116.00	-186.00	-1,116.00	-1,116.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	11,053.50	132,641.93	132,641.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	13,781.47	165,377.66	165,377.66	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	12,543.83	152,365.64	152,365.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	365.88	4,390.47	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,309,292.63**	**181,326.85**	**2,193,967.83**	**4,309,292.63**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	0.00	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,553.04	0.00	0.00	2,553.04	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	0.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	0.00	0.00	1,199,032.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	0.00	0.00	53,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,306.66	0.00	0.00	14,306.66	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	0.00	0.00	147,601.41	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	0.00	0.00	729.48	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,254.89	0.00	0.00	52,254.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	0.00	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	0.00	0.00	20,598.72	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	33,421.05	0.00	8,854.05	33,421.05	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,006.87	80.45	1,006.87	1,006.87	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,712.77	309.39	3,712.77	3,712.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	65,988.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	106,087.87	1,273,054.37	1,273,054.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	4,267.39	52,054.30	52,054.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,146.67	1,071.59	15,146.67	15,146.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	12,523.48	150,281.78	150,281.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	61.19	734.24	734.24	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	83.34	1,000.00	1,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,512.24	453.06	5,512.24	5,512.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	4,749.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	1,861.54	22,338.50	22,338.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	23,917.05	23,917.05	8,937.35
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	5,890.21	70,682.54	70,682.54	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,305,015.61**	**132,689.51**	**1,699,032.38**	**3,296,078.26**	**8,937.35**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**1,000.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	0.00	0.00	21,707.29	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,524.14	2,043.67	24,524.14	24,524.14	0.00
T&L T&L-Teaching & Learning - Summary			**47,006.43**	**2,043.67**	**24,524.14**	**47,006.43**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**7,916,879.36**	**317,156.57**	**4,031,703.57**	**7,978,554.50**	**-61,675.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	26,768.91	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	37,161.53	121,126.15	121,126.15	8,745.54
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	14,615.54	14,615.54	10,384.46
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	46.36	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,847.29**	**37,161.53**	**162,556.96**	**264,763.65**	**19,083.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	406.89	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	2,144.55	2,144.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,163.39**	**0.00**	**2,551.44**	**4,163.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	3,677.00	3,677.00	2,959.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	0.00	6,824.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,845.64**	**0.00**	**3,677.00**	**10,061.68**	**9,783.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	0.00	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	0.00	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	0.00	0.00	206,520.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	0.00	0.00	3,257,118.33	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,414.00	0.00	0.00	-10,414.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	0.00	0.00	210,062.78	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	0.00	0.00	542,715.49	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	0.00	0.00	21,558.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	0.00	0.00	4,139.04	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,179.00	0.00	0.00	5,179.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	0.00	0.00	311,965.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	0.00	0.00	9,993.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	17,963.66	215,563.85	215,563.85	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	273,725.70	3,344,190.02	3,344,190.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,252.00	-3,567.00	-19,252.00	-19,252.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	18,470.37	221,644.51	221,644.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	47,369.04	568,428.49	568,428.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	1,358.83	16,306.07	16,306.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	378.28	4,539.36	4,539.36	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,790.20	482.51	5,790.20	5,790.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	26,575.86	321,870.83	321,870.83	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	999.61	11,995.40	11,995.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	0.00	4,444.04	4,444.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,262,095.20**	**383,756.86**	**4,695,520.77**	**9,262,095.20**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,259.49	0.00	0.00	5,259.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	0.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	0.00	0.00	2,536,758.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	0.00	0.00	113,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,498.57	0.00	0.00	29,498.57	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	0.00	0.00	299,722.24	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	0.00	0.00	1,296.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,012.42	0.00	0.00	113,012.42	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	0.00	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	0.00	0.00	39,197.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	139,609.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	224,007.84	2,688,094.01	2,688,094.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	9,010.71	109,914.27	109,914.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,778.51	2,240.31	31,778.51	31,778.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	24,309.76	295,052.58	295,052.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	519.06	8,033.73	8,033.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	108.68	1,304.16	1,304.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,839.63	967.67	11,839.63	11,839.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	9,156.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	4,062.13	48,745.52	48,745.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	12,703.41	152,440.99	152,440.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	42,657.29	42,657.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,824,114.36**	**277,929.57**	**3,538,625.69**	**6,824,114.36**	**0.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	19,858.00	135.96	19,858.00	19,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
T&L T&L-Teaching & Learning - Summary			**20,051.80**	**135.96**	**19,858.00**	**20,051.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY- Summary			**16,414,117.68**	**698,983.92**	**8,422,789.86**	**16,385,250.08**	**28,867.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	45,131.35	45,131.35	24,272.81
84010 SAS-Title I Grants to LEA - Summary			**69,404.16**	**0.00**	**45,131.35**	**45,131.35**	**24,272.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	15,363.15	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	0.00	132,105.86
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,126.32**	**0.00**	**15,363.15**	**133,020.46**	**147,105.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	2,116.13	2,116.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,132.80**	**0.00**	**2,116.13**	**4,132.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
84367 T&L-Improving Teacher Quality-State - Summary			**41,736.54**	**1,500.00**	**1,500.00**	**27,929.35**	**13,807.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,330.74	0.00	0.00	0.00	56,330.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**56,330.74**	**0.00**	**0.00**	**0.00**	**56,330.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	0.00	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	0.00	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,739.59	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,996.60	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,528.41	98,296.33	98,296.33	-98,296.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,086.11	27,719.25	27,719.25	-27,719.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**18,614.52**	**152,751.77**	**393,206.00**	**-286,396.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,558.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,023.50	64,798.10	64,798.10	-64,798.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**8,023.50**	**77,356.10**	**238,631.00**	**-164,466.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	0.00	0.00	251,507.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	0.00	0.00	2,680,806.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-657.00	0.00	0.00	-657.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	0.00	0.00	191,802.69	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	0.00	0.00	367,104.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	0.00	0.00	21,709.14	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	0.00	0.00	3,435.82	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,226.00	0.00	0.00	5,226.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	0.00	0.00	307,908.40	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	21,044.73	256,336.86	256,336.86	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	233,090.58	2,799,676.89	2,799,676.89	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	-2,590.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	17,099.67	205,196.04	205,196.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	32,407.65	388,891.76	388,891.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	3,142.83	37,713.91	37,713.91	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	287.61	3,451.34	3,451.34	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,219.19	434.94	5,219.19	5,219.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	26,863.61	322,363.27	322,363.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	522.67	6,272.10	6,272.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	0.00	3,047.10	3,047.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,866,269.57**	**334,894.29**	**4,025,578.46**	**7,866,269.57**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,957.74	0.00	0.00	39,957.74	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,452.68	0.00	0.00	4,452.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	0.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	0.00	0.00	2,283,977.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	0.00	0.00	102,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	32,157.73	0.00	0.00	32,157.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	0.00	0.00	257,973.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,790.68	0.00	0.00	13,790.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	0.00	0.00	1,204.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,870.70	0.00	0.00	94,870.70	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	0.00	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	0.00	0.00	34,020.69	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	64,925.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	125,697.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	198,851.39	2,401,716.94	2,401,716.94	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	7,943.61	98,204.51	98,204.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,204.59	2,487.53	34,204.59	34,204.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	21,237.05	256,148.29	256,148.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,390.75	173.02	8,390.75	8,390.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	99.71	1,200.93	1,200.93	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,115.44	835.60	10,115.44	10,115.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	8,117.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	39,192.12	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	10,723.97	128,687.56	128,687.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	40,897.79	40,897.79	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,261,370.75**	**245,617.89**	**3,152,572.92**	**6,198,788.03**	**62,582.72**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	73.04	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**73.04**	**73.04**	**2,426.96**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	0.00	0.00	25,034.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	25,746.92	2,145.57	25,746.92	25,746.92	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	7,250.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**63,250.88**	**2,145.57**	**32,996.92**	**59,000.88**	**4,250.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,826,095.68**	**610,795.77**	**7,505,439.84**	**14,966,182.48**	**-140,086.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	14,705.64	22,238.61	1,851.43
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	0.00	23,874.79
84010 SAS-Title I Grants to LEA - Summary			**72,430.34**	**0.00**	**14,705.64**	**46,704.12**	**25,726.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	49,512.11	5,720.39
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	0.00	0.00	0.00	54,963.66
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,840.72**	**0.00**	**0.00**	**97,156.67**	**70,684.05**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	0.00	0.00	1,562.91
84173 SPED-Preschool Special Educ IDEA - Summary			**3,089.52**	**0.00**	**0.00**	**1,526.61**	**1,562.91**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	5,059.26	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
84367 T&L-Improving Teacher Quality-State - Summary			**10,526.44**	**0.00**	**5,059.26**	**5,059.26**	**5,467.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	0.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	0.00	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,956.08	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,082.60	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	6,247.98	28,860.88	28,860.88	-28,860.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	788.58	9,564.36	9,564.36	-9,564.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**7,036.56**	**45,463.92**	**133,910.19**	**-94,674.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,738.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,033.00	22,020.40	22,020.40	-22,020.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**3,033.00**	**25,758.40**	**83,773.67**	**-56,531.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	0.00	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	0.00	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	0.00	0.00	89,256.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	0.00	0.00	936,474.81	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	0.00	0.00	101,526.93	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	0.00	0.00	149,262.31	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.85	0.00	0.00	6,808.85	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	0.00	0.00	3,005.27	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	0.00	0.00	109,104.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	0.00	0.00	3,967.04	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	7,770.40	93,244.80	93,244.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	81,177.36	974,185.19	974,185.19	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	9,602.87	115,234.40	115,234.40	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	17,309.17	207,710.11	207,710.11	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	1,192.05	14,304.60	14,304.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	3,078.74	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	9,507.27	114,087.15	114,087.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.33	4,312.07	4,312.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	0.00	2,213.03	2,213.03	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,935,781.53**	**127,175.01**	**1,528,370.09**	**2,935,781.53**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,557.56	0.00	0.00	1,557.56	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	0.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	0.00	0.00	800,846.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	0.00	0.00	35,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,918.91	0.00	0.00	11,918.91	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	0.00	0.00	128,505.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	0.00	0.00	566.56	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,611.88	0.00	0.00	34,611.88	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	0.00	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	0.00	0.00	16,687.17	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,800.18	233.35	2,800.18	2,800.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	44,074.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	863,944.27	71,995.35	863,944.27	863,944.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,250.70	978.77	13,250.70	13,250.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	9,963.84	123,290.88	123,290.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	346.04	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	46.49	561.85	561.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,838.01	302.25	3,838.01	3,838.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	3,581.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	1,842.76	22,113.17	22,113.17	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	4,050.83	48,609.96	48,609.96	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,254,028.31**	**93,093.02**	**1,171,419.84**	**2,254,028.30**	**0.01**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	0.00	0.00	21,896.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	23,108.00	1,925.67	23,108.00	23,108.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**45,969.60**	**1,925.67**	**23,108.00**	**46,037.22**	**-67.62**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,556,144.46**	**232,263.26**	**2,813,885.15**	**5,603,977.57**	**-47,833.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	0.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	377,087.10	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	290,010.59	290,010.59	290,010.59	79,199.99
84010 SAS-Title I Grants to LEA - Summary			**1,219,262.08**	**290,010.59**	**667,097.69**	**1,121,247.09**	**98,014.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	19,299.92	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	19,299.92	19,299.92	262,373.49
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,902.66	0.00	0.00	0.00	281,902.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,592.45**	**0.00**	**38,599.84**	**291,316.30**	**544,276.15**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	3,950.23	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	0.00	4,207.12
84173 SPED-Preschool Special Educ IDEA - Summary			**8,157.35**	**0.00**	**3,950.23**	**3,950.23**	**4,207.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.58	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	23,034.00	45,493.68	45,493.68	5,202.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
84367 T&L-Improving Teacher Quality-State - Summary			**153,607.75**	**23,034.00**	**45,494.26**	**97,907.79**	**55,699.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,136.08**	**0.00**	**0.00**	**0.00**	**34,136.08**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	39,102.00	0.00	0.00	39,102.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	54,967.00	0.00	54,967.00	54,967.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	41,885.00	19,648.00	41,885.00	41,885.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**135,954.00**	**19,648.00**	**96,852.00**	**135,954.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	0.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	0.00	0.00	138,376.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	0.00	0.00	6,660,734.57	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	376,297.00	0.00	0.00	376,297.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	0.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	0.00	0.00	478,111.14	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	0.00	0.00	2,406,480.42	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	0.00	0.00	118,485.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	0.00	0.00	6,693.59	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	0.00	0.00	308,674.11	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	0.00	0.00	23,573.39	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	9,099.35	123,678.87	123,678.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	565,576.67	6,849,618.72	6,849,618.72	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	628,127.00	85,780.00	628,127.00	628,127.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,453.00	-217.00	-3,453.00	-3,453.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	44,065.89	528,790.76	528,790.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	201,925.76	2,423,109.13	2,423,109.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	9,605.07	115,260.93	115,260.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	619.24	7,430.79	7,430.79	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,775.00	12,314.59	147,775.00	147,775.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	374.04	4,496.00	4,496.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	26,642.98	319,715.67	319,715.67	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	2,267.11	27,205.25	27,205.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	0.00	14,152.00	14,152.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,773,029.14**	**958,053.70**	**11,185,907.12**	**21,773,029.14**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,324.36	0.00	0.00	10,324.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	0.00	0.00	12,202.27	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	0.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	0.00	0.00	4,661,908.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	0.00	0.00	208,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	97,185.48	0.00	0.00	97,185.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	0.00	0.00	582,931.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	133,317.05	0.00	0.00	133,317.05	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	0.00	0.00	2,085.71	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	250,823.04	0.00	0.00	250,823.04	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	0.00	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	0.00	0.00	116,738.39	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,150.93	679.25	8,150.93	8,150.93	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	1,033.27	12,399.20	12,399.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	256,565.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	405,475.97	4,875,629.78	4,875,629.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	16,200.65	199,361.07	199,361.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	99,866.86	7,283.03	99,866.86	99,866.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	47,344.87	574,302.08	574,302.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	70,161.24	4,533.13	70,161.24	70,161.24	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	172.73	2,079.73	2,079.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,521.12	2,202.79	26,521.12	26,521.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	18,425.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	11,122.03	133,464.27	133,464.27	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	28,113.50	337,361.91	337,361.91	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,926,652.27**	**524,161.22**	**6,614,288.19**	**12,926,652.27**	**0.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**345,025.00**	**0.00**	**3,200.00**	**273,200.00**	**71,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**37,432,416.12**	**1,814,907.51**	**18,656,389.33**	**36,624,256.82**	**808,159.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	42,906.27	42,906.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,644.91**	**0.00**	**42,906.27**	**89,644.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	6,544.43	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	0.00	96,842.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,349.00**	**0.00**	**12,544.43**	**104,506.47**	**96,842.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	2,974.57	2,974.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,901.84**	**0.00**	**2,974.57**	**5,901.84**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	7,965.47	7,965.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,056.27**	**0.00**	**7,965.47**	**24,056.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,824.17	0.00	0.00	0.00	34,824.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,824.17**	**0.00**	**0.00**	**0.00**	**34,824.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	0.00	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	0.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	0.00	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	0.00	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,937.75	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,145.13	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,396.63	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	292.34	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,948.64	30,972.63	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,187.36	5,827.74	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	6,371.20	19,267.30	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**16,507.20**	**64,839.52**	**173,971.73**	**-119,576.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,955.10	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,344.00	15,082.60	15,082.60	-15,082.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**4,344.00**	**17,037.70**	**48,022.78**	**-32,750.24**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	0.00	0.00	167,052.20	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	0.00	0.00	1,604,856.58	0.00
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	0.00	0.00	101,101.57	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	0.00	0.00	176,766.93	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	0.00	0.00	12,467.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,365.00	0.00	0.00	4,365.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	0.00	0.00	188,154.53	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	13,614.85	174,014.73	174,014.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	144,521.91	1,734,681.03	1,734,681.03	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	9,878.94	118,547.19	118,547.19	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	13,861.59	166,339.15	166,339.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	1,151.17	13,814.04	13,814.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	16,989.70	203,876.33	203,876.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	2,979.25	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,679,168.40**	**200,454.68**	**2,417,510.72**	**4,679,168.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,690.62	0.00	0.00	2,690.62	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	0.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	0.00	0.00	1,436,154.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	0.00	0.00	64,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,348.94	0.00	0.00	19,348.94	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	0.00	0.00	72,223.87	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	0.00	0.00	817.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,880.14	0.00	0.00	55,880.14	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	0.00	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	0.00	0.00	37,280.31	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,093.36	424.44	5,093.36	5,093.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	79,038.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	130,955.34	1,571,464.09	1,571,464.09	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	5,255.77	64,256.06	64,256.06	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,484.34	1,471.71	20,484.34	20,484.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	5,907.65	71,446.87	71,446.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	68.63	823.56	823.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,070.80	500.83	6,070.80	6,070.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	2,365.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	3,333.60	40,003.25	40,003.25	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	6,334.67	76,016.14	76,016.14	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,701,554.66**	**154,252.64**	**1,937,061.47**	**3,701,554.65**	**0.01**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	0.00	0.00	21,334.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**39,834.40**	**0.00**	**0.00**	**21,334.40**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**9,080,413.73**	**375,558.52**	**4,508,840.15**	**9,076,573.95**	**3,839.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	14,351.39	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	0.00	13,393.73
84010 SAS-Title I Grants to LEA - Summary			**27,745.12**	**0.00**	**14,351.39**	**14,351.39**	**13,393.73**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,736.00	0.00	0.00	36,736.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	99,478.58	99,478.58	30.69
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	0.00	0.00	0.00	95,563.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,808.80**	**0.00**	**99,478.58**	**136,214.58**	**95,594.22**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	3,915.94	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	0.00	3,931.42
84173 SPED-Preschool Special Educ IDEA - Summary			**7,847.36**	**0.00**	**3,915.94**	**3,915.94**	**3,931.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	6,007.44	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,299.99**	**0.00**	**6,007.44**	**12,983.81**	**6,316.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	0.00	0.00	84,482.69	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	0.00	0.00	2,042,145.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,053.00	0.00	0.00	-1,053.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	0.00	0.00	129,286.25	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	0.00	0.00	256,328.89	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	0.00	0.00	3,306.66	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	0.00	0.00	179,710.91	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	0.00	0.00	5,569.12	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	7,353.10	88,237.21	88,237.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,026,498.54	167,319.71	2,026,498.54	2,026,498.54	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,580.00	-372.00	-1,580.00	-1,580.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	12,226.88	146,722.48	146,722.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	22,222.72	266,672.65	266,672.65	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	673.69	8,084.36	8,084.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,419.82	451.65	5,419.82	5,419.82	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	13,883.08	172,139.91	172,139.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	418.14	5,017.68	5,017.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	0.00	2,770.08	2,770.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,435,173.94**	**224,365.22**	**2,722,241.73**	**5,435,173.94**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,229.26	0.00	0.00	3,229.26	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	0.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	0.00	0.00	1,440,628.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	0.00	0.00	64,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,703.43	0.00	0.00	19,703.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	0.00	0.00	186,115.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,852.92	0.00	0.00	15,852.92	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	0.00	0.00	871.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,010.89	0.00	0.00	67,010.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	0.00	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	0.00	0.00	33,713.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	79,284.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	121,042.37	1,494,455.13	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	4,830.97	61,107.22	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,367.52	1,466.93	20,367.52	20,367.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	16,921.98	203,063.68	203,063.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	86.51	1,338.95	1,338.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	67.17	834.05	834.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,840.00	554.19	6,840.00	6,840.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	6,516.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	3,202.17	38,426.05	38,426.05	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	7,300.30	87,603.65	87,603.65	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,909,651.82**	**155,472.59**	**1,999,836.25**	**3,909,651.81**	**0.01**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,651,727.03**	**379,837.81**	**4,845,831.33**	**9,512,491.47**	**139,235.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	13,341.17	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	19,589.47	19,589.47	27,015.01
84010 SAS-Title I Grants to LEA - Summary			**141,386.70**	**0.00**	**32,930.64**	**114,371.69**	**27,015.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,510.60	229.34
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,834.90	0.00	0.00	0.00	84,834.90
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,574.84**	**0.00**	**0.00**	**84,510.60**	**95,064.24**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	0.00	2,843.67
84173 SPED-Preschool Special Educ IDEA - Summary			**5,625.92**	**0.00**	**0.00**	**2,782.25**	**2,843.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	0.00	9,370.39
84367 T&L-Improving Teacher Quality-State - Summary			**25,687.71**	**0.00**	**0.00**	**16,317.32**	**9,370.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	0.00	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	0.00	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	0.00	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,725.42	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,071.99	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,379.73	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	8,494.41	59,889.87	59,889.87	-59,889.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,072.11	16,053.18	16,053.18	-16,053.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	5,058.16	26,481.73	26,481.73	-26,481.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**14,624.68**	**121,601.92**	**309,275.83**	**-226,114.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,308.70	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,123.50	38,628.60	38,628.60	-38,628.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**4,123.50**	**45,937.30**	**139,307.28**	**-95,610.17**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	0.00	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	0.00	0.00	134,286.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	0.00	0.00	1,399,011.60	0.00
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	0.00	0.00	96,277.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	0.00	0.00	165,503.23	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	0.00	0.00	163,138.87	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	0.00	0.00	3,661.89	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	11,785.11	141,421.43	141,421.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	120,984.55	1,453,336.21	1,453,336.21	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	9,533.86	114,406.32	114,406.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.74	14,522.14	174,265.73	174,265.73	0.01
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	3,078.74	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	14,215.31	170,583.73	170,583.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.33	4,312.07	4,312.07	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,025,771.14**	**171,656.86**	**2,061,404.23**	**4,025,771.13**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,328.29	0.00	0.00	2,328.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	0.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	0.00	0.00	1,178,899.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	0.00	0.00	52,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,546.99	0.00	0.00	17,546.99	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	0.00	0.00	120,931.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	0.00	0.00	735.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,579.52	0.00	0.00	48,579.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	0.00	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	0.00	0.00	25,468.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	64,880.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	106,488.96	1,277,867.43	1,277,867.43	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	4,277.57	52,251.10	52,251.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,394.40	1,298.71	18,394.40	18,394.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	9,229.37	114,993.89	114,993.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	60.01	727.15	727.15	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,176.55	427.06	5,176.55	5,176.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	3,668.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	2,439.86	29,278.23	29,278.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	5,470.35	65,644.13	65,644.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	35,639.43	35,639.43	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,181,518.95**	**129,691.89**	**1,668,520.31**	**3,181,518.95**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,706,423.38**	**320,096.93**	**3,930,394.40**	**7,873,999.05**	**-167,575.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	1,181.01	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	0.00	7,988.07
84010 SAS-Title I Grants to LEA - Summary			**16,048.16**	**0.00**	**1,181.01**	**8,060.09**	**7,988.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	25,922.30	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	61,743.58	61,743.58	14,838.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,727.76**	**0.00**	**87,665.88**	**137,888.88**	**24,838.88**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	1,269.80	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	0.00	5,504.77
84367 T&L-Improving Teacher Quality-State - Summary			**10,587.32**	**0.00**	**1,269.80**	**5,082.55**	**5,504.77**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,483.39	0.00	0.00	0.00	6,483.39
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,483.39**	**0.00**	**0.00**	**0.00**	**6,483.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	0.00	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	0.00	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,914.84	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,287.70	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,770.57	17,395.35	17,395.35	-17,395.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	223.47	10,161.84	10,161.84	-10,161.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**1,994.04**	**35,759.73**	**123,095.75**	**-85,189.63**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	15,481.52	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**15,481.52**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,901.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	859.50	20,694.40	20,694.40	-20,694.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**859.50**	**26,595.40**	**103,293.08**	**-68,765.81**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	0.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	0.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	0.00	0.00	98,862.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	0.00	0.00	1,409,834.87	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	0.00	0.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	0.00	0.00	81,898.12	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	0.00	0.00	201,549.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	0.00	0.00	145,058.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	0.00	0.00	6,255.72	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	7,893.13	98,106.80	98,106.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	122,378.89	1,472,010.73	1,472,010.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,155.00	-994.00	-3,155.00	-3,155.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	8,471.31	101,655.69	101,655.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	19,881.23	238,574.83	238,574.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	12,213.39	148,656.88	148,656.88	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	503.07	6,036.90	6,036.90	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,039,091.51**	**171,418.27**	**2,078,221.83**	**4,039,091.51**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,290.94	0.00	0.00	2,290.94	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	0.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	0.00	0.00	1,114,026.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	0.00	0.00	49,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,943.08	0.00	0.00	14,943.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	0.00	0.00	141,244.42	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,670.60	0.00	0.00	6,670.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	0.00	0.00	697.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,322.02	0.00	0.00	48,322.02	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	0.00	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	0.00	0.00	26,466.03	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	4,680.36	31,248.36	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	318.28	22.49	318.28	318.28	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,587.97	298.99	3,587.97	3,587.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	61,310.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	100,873.71	1,210,484.59	1,210,484.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	4,057.65	49,495.86	49,495.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,356.91	1,178.33	16,356.91	16,356.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	10,507.66	132,405.47	132,405.47	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	173.02	2,677.91	2,677.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	57.03	690.13	690.13	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,226.70	433.99	5,226.70	5,226.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	4,117.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	2,759.05	33,108.60	33,108.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	10,539.64	10,539.64	19,985.53
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	5,526.82	66,321.76	66,321.76	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	32,754.26	32,754.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,141,826.40**	**125,888.74**	**1,634,075.44**	**3,121,840.87**	**19,985.53**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	104.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**104.00**	**104.00**	**1,396.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,501,322.95**	**300,160.55**	**3,895,354.61**	**7,569,081.75**	**-67,758.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	8.52	10,922.34	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	0.00	10,824.75
84010 SAS-Title I Grants to LEA - Summary			**21,747.09**	**8.52**	**10,922.34**	**10,922.34**	**10,824.75**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,820.76	2,269.46	2,269.46	75,765.84	54.92
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	0.00	82,956.83
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,692.59**	**2,269.46**	**2,269.46**	**164,680.84**	**89,011.75**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	7,140.32	7,140.32	1,077.36
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.38**	**0.00**	**7,140.32**	**14,024.02**	**1,077.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	0.00	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	0.00	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,858.81	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,471.82	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	24,615.34	24,615.34	-24,615.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	10,655.97	10,655.97	-10,655.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**0.00**	**43,601.94**	**136,162.97**	**-98,421.27**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	1,298.14	0.00	0.00	1,298.14	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**108,775.00**	**0.00**	**0.00**	**108,775.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,436.60	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	21,184.50	21,184.50	-21,184.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**0.00**	**25,621.10**	**90,540.41**	**-63,883.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	0.00	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	0.00	0.00	123,010.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	0.00	0.00	1,641,441.39	0.00
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	0.00	0.00	57,896.95	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	0.00	0.00	171,768.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	0.00	0.00	15,183.19	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	0.00	0.00	3,206.19	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	0.00	0.00	182,839.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	0.00	0.00	5,035.09	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	10,515.33	126,183.97	126,183.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	149,027.63	1,788,331.53	1,788,331.53	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	5,982.86	71,794.33	71,794.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	16,243.11	194,917.34	194,917.34	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	3,600.67	43,208.13	43,208.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	298.79	3,585.48	3,585.48	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	16,541.59	198,499.06	198,499.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	581.47	6,977.72	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	0.00	1,479.80	1,479.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,637,761.03**	**202,791.45**	**2,434,977.36**	**4,637,761.03**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,679.30	0.00	0.00	2,679.30	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	0.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	0.00	0.00	1,404,836.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	0.00	0.00	62,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,328.33	0.00	0.00	17,328.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	0.00	0.00	123,849.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	0.00	0.00	746.45	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,422.56	0.00	0.00	54,422.56	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	0.00	0.00	34,941.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	77,314.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	128,548.81	1,542,585.73	1,542,585.73	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	5,141.11	63,075.24	63,075.24	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,811.25	1,433.35	19,811.25	19,811.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	11,409.38	136,912.47	136,912.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.02	68.08	817.01	817.01	0.01
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,114.66	505.87	6,114.66	6,114.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	4,445.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	3,243.47	38,921.75	38,921.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	6,437.74	77,252.81	77,252.81	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,746,658.25**	**156,787.81**	**1,977,249.92**	**3,746,658.24**	**0.01**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	140.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**140.00**	**140.00**	**-140.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**8,848,133.89**	**361,857.24**	**4,501,922.44**	**8,909,664.85**	**-61,530.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	10,198.13	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	95,299.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	0.00	53,743.15	53,743.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,669.68**	**0.00**	**159,240.28**	**203,669.68**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**0.00**	**1,880.32**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	69,933.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	7,156.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**77,089.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	0.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	0.00	0.00	188,592.25	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	0.00	0.00	1,343,808.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	0.00	0.00	69,270.66	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	0.00	0.00	169,750.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	0.00	0.00	16,329.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	0.00	0.00	165,669.07	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	0.00	0.00	3,814.46	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	14,569.50	174,834.00	174,834.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	116,400.85	1,464,473.16	1,464,473.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	5,123.49	68,159.11	68,159.11	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	18,024.34	216,292.09	216,292.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	1,658.67	19,904.14	19,904.14	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	13,377.48	169,400.26	169,400.26	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	405.08	4,860.88	4,860.88	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	0.00	880.00	880.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,082,956.91**	**169,747.66**	**2,121,062.64**	**4,082,956.91**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	0.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	0.00	0.00	1,203,506.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	0.00	0.00	53,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,763.41	0.00	0.00	11,763.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	0.00	0.00	88,912.22	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,916.88	0.00	0.00	7,916.88	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	0.00	0.00	743.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,464.65	0.00	0.00	48,464.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	0.00	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	70,292.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,558.85	107,134.95	1,311,558.85	1,311,558.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	4,277.41	53,628.72	53,628.72	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,324.00	929.14	13,324.00	13,324.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	9,020.81	108,249.64	108,249.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	57.43	723.49	723.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,326.36	424.07	5,326.36	5,326.36	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	3,377.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.75	11,252.96	11,252.96	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	540.05	30,575.78	30,575.78	2,401.21
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	5,923.94	71,087.28	71,087.28	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	33,377.09	33,377.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,196,099.35**	**129,245.55**	**1,712,773.17**	**3,193,698.14**	**2,401.21**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	17,000.00	17,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,150.00**	**0.00**	**17,000.00**	**17,150.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**7,689,345.26**	**299,493.21**	**4,087,665.09**	**7,675,063.73**	**14,281.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	150,016.16	150,016.16	73,656.65
84010 SAS-Title I Grants to LEA - Summary			**449,362.17**	**0.00**	**150,016.16**	**375,705.52**	**73,656.65**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	5.21	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	154,343.55	154,343.55	154,343.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,934.05**	**154,343.55**	**154,348.76**	**311,934.05**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	3,019.54	3,019.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,941.95**	**0.00**	**3,019.54**	**5,941.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	7,221.48	9,107.45	27,876.05	216.47
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,480.57**	**7,221.48**	**9,107.45**	**27,876.05**	**17,604.52**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	34,112.90	34,112.90	34,112.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**97,689.13**	**34,112.90**	**34,112.90**	**97,689.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	10,816.65	10,816.65	10,816.65	3,628.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			**14,445.62**	**10,816.65**	**10,816.65**	**10,816.65**	**3,628.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	0.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	0.00	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	0.00	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	58,831.96	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	9,769.48	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	11,385.31	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	32,386.29	238,251.18	238,251.18	-238,251.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,297.21	39,194.36	39,194.36	-39,194.36
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	19,901.20	71,474.70	71,474.70	-71,474.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**56,584.70**	**428,906.99**	**1,166,124.51**	**-836,681.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	16,679.60	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,721.50	91,259.60	91,259.60	-91,259.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**15,721.50**	**107,939.20**	**323,931.09**	**-222,710.86**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	136.86	136.86	-136.86
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**136.86**	**136.86**	**-136.86**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	0.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	0.00	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	0.00	0.00	202,378.78	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	0.00	0.00	3,081,808.42	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	0.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	0.00	0.00	265,808.98	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	0.00	0.00	528,194.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	0.00	0.00	22,897.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	0.00	0.00	3,737.20	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,391.00	0.00	0.00	5,391.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	0.00	0.00	292,560.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	0.00	0.00	7,857.80	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	14,647.67	189,463.46	189,463.46	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	268,146.99	3,221,589.22	3,221,589.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,922.00	-713.00	-1,922.00	-1,922.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	20,835.07	257,578.82	257,578.82	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	45,792.44	549,509.29	549,509.29	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	3,873.76	46,485.04	46,485.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	343.50	4,122.02	4,122.02	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	26,057.91	312,695.00	312,695.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	816.67	9,800.13	9,800.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,520.00	0.00	5,520.00	5,520.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,013,648.05**	**379,801.01**	**4,594,840.98**	**9,013,648.05**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,986.99	0.00	0.00	4,986.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	0.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	0.00	0.00	2,366,746.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	0.00	0.00	105,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,862.71	0.00	0.00	50,862.71	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	0.00	0.00	319,783.51	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	0.00	0.00	1,270.35	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	45,600.00	0.00	10,974.90	45,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,089.34	0.00	0.00	109,089.34	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	0.00	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	0.00	0.00	76,817.61	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,472.33	622.70	7,472.33	7,472.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	130,253.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	212,576.81	2,550,921.80	2,550,921.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	8,550.90	104,305.40	104,305.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	53,584.20	4,020.27	53,584.20	53,584.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	25,602.13	312,458.07	312,458.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	346.04	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	103.83	1,257.09	1,257.09	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,600.00	0.00	31,546.42	31,546.42	14,053.58
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,543.28	953.24	11,543.28	11,543.28	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	9,993.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	90,000.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	6,961.19	83,534.28	83,534.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	64,850.66	64,850.66	64,850.66	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	12,030.36	144,364.32	144,364.32	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,948,198.28**	**344,118.13**	**3,612,414.57**	**6,934,144.70**	**14,053.58**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**500.00**	**500.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**17,345,812.44**	**1,003,219.92**	**9,112,160.06**	**18,275,897.58**	**-930,085.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	71,145.64	71,145.64	71,145.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**142,932.69**	**71,145.64**	**71,145.64**	**142,932.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	11.71	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	71,130.79	71,130.79	71,130.79	11,316.18
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	5,162.33	5,162.33	4,837.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**176,767.17**	**71,130.79**	**76,304.83**	**160,613.32**	**16,153.85**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	1,928.86	1,928.86	1,928.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,817.46**	**1,928.86**	**1,928.86**	**3,817.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	11,691.85	11,691.85	11,691.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.88**	**11,691.85**	**11,691.85**	**34,782.88**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	8,905.00	8,905.00	8,905.00	1,095.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**8,905.00**	**8,905.00**	**8,905.00**	**11,095.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	0.00	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	0.00	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	0.00	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	15,862.36	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,476.85	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,067.02	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	12,628.83	83,386.52	83,386.52	-83,386.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,593.93	15,385.89	15,385.89	-15,385.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	8,991.40	42,662.69	42,662.69	-42,662.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**23,214.16**	**166,841.33**	**422,357.71**	**-310,831.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,240.50	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,130.50	38,203.70	38,203.70	-38,203.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**6,130.50**	**44,444.20**	**132,447.60**	**-90,565.97**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	0.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	0.00	0.00	135,987.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	0.00	0.00	1,473,192.35	0.00
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	0.00	0.00	91,721.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	0.00	0.00	159,707.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	0.00	0.00	8,657.25	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	0.00	0.00	2,933.52	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	0.00	0.00	170,895.41	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	0.00	0.00	3,585.60	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	12,416.45	148,997.42	148,997.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	120,838.85	1,470,018.40	1,470,018.40	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	8,339.01	100,068.13	100,068.13	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	13,846.04	166,152.41	166,152.41	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	1,471.67	17,660.00	17,660.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	3,153.26	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	14,348.99	173,527.44	173,527.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	4,704.08	4,704.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	1,260.00	1,260.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,135,012.24**	**171,915.79**	**2,085,541.14**	**4,135,012.24**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,443.52	0.00	0.00	2,443.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	0.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	0.00	0.00	1,219,165.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	0.00	0.00	54,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	21,137.96	0.00	0.00	21,137.96	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	0.00	0.00	127,975.68	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	0.00	0.00	765.40	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,621.07	0.00	0.00	50,621.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	0.00	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	0.00	0.00	36,359.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	35,785.44	35,785.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	67,096.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	102,037.37	1,261,021.72	1,261,021.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,562.29	4,072.29	51,562.29	51,562.29	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,680.29	1,610.47	21,680.29	21,680.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	9,814.81	122,026.93	122,026.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	60.65	743.99	743.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,237.16	427.95	5,237.16	5,237.16	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	3,740.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	3,363.65	40,363.77	40,363.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	0.00	33,406.06
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	5,615.92	67,391.09	67,391.09	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,286,784.94**	**127,003.11**	**1,676,648.68**	**3,253,378.87**	**33,406.07**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,953,505.05**	**493,065.70**	**4,143,451.53**	**8,294,247.77**	**-340,742.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	16,401.81	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	16,255.26	16,255.26	16,255.26	0.00
84010 SAS-Title I Grants to LEA - Summary			**49,314.52**	**16,255.26**	**32,657.07**	**49,314.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	879.29	45,241.53	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	0.00	0.00	0.00	145,627.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,820.10**	**879.29**	**45,241.53**	**288,192.30**	**145,627.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	4,271.31	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	0.00	0.00	4,361.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,632.99**	**0.00**	**4,271.31**	**4,271.31**	**4,361.68**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	2,000.00	2,000.00	4,000.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**2,000.00**	**2,000.00**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	3,828.59	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	3,829.55	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
84367 T&L-Improving Teacher Quality-State - Summary			**26,367.00**	**0.00**	**7,658.14**	**11,843.44**	**14,523.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,073.95	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,063.06	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	863.64	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	467.28	21,231.67	21,231.67	-21,231.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	73.71	12,321.27	12,321.27	-12,321.27
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	289.35	3,041.85	3,041.85	-3,041.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**830.34**	**46,595.44**	**109,532.11**	**-109,532.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,497.80	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	283.50	24,935.90	24,935.90	-24,935.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**283.50**	**30,433.70**	**83,552.45**	**-83,552.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	0.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	0.00	0.00	184,909.62	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	0.00	0.00	2,914,540.17	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,440.00	0.00	0.00	-2,440.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	0.00	0.00	181,240.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	0.00	0.00	756,821.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	0.00	0.00	31,724.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	0.00	0.00	4,325.61	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	0.00	0.00	288,085.57	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	0.00	0.00	10,985.66	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	14,874.21	186,753.19	186,753.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	247,038.16	2,989,252.67	2,989,252.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-953.00	-248.00	-953.00	-953.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	17,518.59	210,223.00	210,223.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	66,040.43	792,485.09	792,485.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	2,318.70	27,824.31	27,824.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	377.03	4,524.45	4,524.45	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	24,267.07	295,311.16	295,311.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	993.09	11,917.00	11,917.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	0.00	3,016.00	3,016.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,945,188.58**	**374,845.95**	**4,540,353.87**	**8,945,188.58**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	0.00	0.00	554.26	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,706.47	0.00	0.00	4,706.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	0.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	0.00	0.00	2,252,659.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	0.00	0.00	100,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,014.84	0.00	0.00	31,014.84	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	0.00	0.00	265,118.85	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,562.35	0.00	0.00	19,562.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	0.00	0.00	1,208.84	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,700.00	0.00	5,123.79	24,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,768.09	0.00	0.00	108,768.09	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	0.00	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.13	0.00	0.00	37,702.13	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	14,482.38	64,030.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	123,974.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	202,349.07	2,428,188.77	2,428,188.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	99,286.93	8,139.49	99,286.93	99,286.93	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,527.56	2,361.93	33,527.56	33,527.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	23,182.76	278,193.14	278,193.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,658.83	494.84	7,658.83	7,658.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	98.09	1,191.26	1,191.26	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	7,614.56	19,713.75	19,713.75	4,986.25
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,404.02	942.76	11,404.02	11,404.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	8,394.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	2,883.79	34,605.54	34,605.54	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	3,799.25	45,591.09	45,591.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	0.00	61,724.58
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	12,211.85	146,542.29	146,542.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,381,257.79**	**264,078.39**	**3,307,877.35**	**6,314,546.96**	**66,710.83**

SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	0.00	0.00	31,775.70	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	9,735.00	0.00	0.00	0.00	9,735.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**64,766.03**	**0.00**	**0.00**	**33,055.39**	**31,710.64**
6F0 Early Light Academy - Summary			**15,941,847.01**	**657,172.73**	**8,017,088.41**	**15,841,497.06**	**100,349.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	29.11	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	84,035.91	84,035.91	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**416,368.04**	**134,035.91**	**134,065.02**	**410,368.04**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	1,356.55	1,356.55	1,356.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.76**	**1,356.55**	**1,356.55**	**2,669.76**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	3,721.83	3,721.83	3,721.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,049.12**	**3,721.83**	**3,721.83**	**7,049.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	0.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	0.00	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	0.00	0.00	105,924.94	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	0.00	0.00	1,661,911.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	0.00	0.00	115,486.09	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	0.00	0.00	205,431.94	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	0.00	0.00	181,387.44	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	10,074.53	120,894.47	120,894.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	134,697.97	1,664,764.05	1,664,764.05	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	10,515.45	126,185.35	126,185.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	16,631.99	199,583.90	199,583.90	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	1,739.83	20,878.04	20,878.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	260.29	3,123.45	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	15,147.48	185,014.20	185,014.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	378.94	4,547.28	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	0.00	1,985.02	1,985.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,633,076.64**	**189,446.48**	**2,326,975.76**	**4,633,076.64**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,684.44	0.00	0.00	2,684.44	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	0.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	0.00	0.00	1,322,067.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	0.00	0.00	59,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,858.34	0.00	0.00	14,858.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	0.00	0.00	170,472.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	0.00	0.00	799.90	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,828.74	0.00	0.00	56,828.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	0.00	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	0.00	0.00	22,324.40	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	0.00	38,213.74	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,391.36	365.94	4,391.36	4,391.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	72,759.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	108,620.17	1,354,876.39	1,354,876.39	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	4,333.33	55,399.94	55,399.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,253.05	1,179.81	16,253.05	16,253.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	15,727.97	188,735.62	188,735.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	64.17	783.08	783.08	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,843.45	449.28	5,843.45	5,843.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	6,007.00	6,007.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	2,312.18	27,746.08	27,746.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	0.00	36,225.65
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	6,360.22	76,322.55	76,322.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	34,202.33	34,202.33	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,636,406.89**	**139,413.07**	**1,843,319.85**	**3,600,181.23**	**36,225.66**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**1,500.00**	**1,500.00**	**2,500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	400.00	0.00	0.00	0.00	400.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,366.28	2,030.53	24,366.28	24,366.28	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**68,862.28**	**2,030.53**	**45,366.28**	**68,462.28**	**400.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,778,932.73**	**471,504.37**	**4,362,305.29**	**8,730,307.07**	**48,625.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	114.10	12,947.03	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	0.00	45,684.46
84010 SAS-Title I Grants to LEA - Summary			**91,780.79**	**114.10**	**12,947.03**	**46,096.33**	**45,684.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	20,726.54	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	18,396.93	72,844.07	72,844.07	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,277.42**	**18,396.93**	**93,570.61**	**146,277.41**	**10,000.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	1,764.33	1,764.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,482.74**	**0.00**	**1,764.33**	**3,482.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	8,673.24	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	9,847.13	9,847.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,378.30**	**0.00**	**18,520.37**	**26,378.30**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,079.04	0.00	0.00	0.00	37,079.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,079.04**	**0.00**	**0.00**	**0.00**	**37,079.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	0.00	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	0.00	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,715.62	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,397.72	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	602.21	37,244.30	37,244.30	-37,244.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	102.96	8,875.62	8,875.62	-8,875.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**705.17**	**59,233.26**	**191,096.19**	**-134,278.75**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,303.60	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	396.00	18,356.20	18,356.20	-18,356.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**396.00**	**22,659.80**	**86,905.22**	**-56,705.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	0.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	0.00	0.00	96,401.97	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	0.00	0.00	1,255,073.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	0.00	0.00	63,350.43	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	0.00	0.00	175,449.07	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	0.00	0.00	139,576.70	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	8,340.59	100,087.07	100,087.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	104,263.37	1,272,743.84	1,272,743.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	6,642.67	79,712.05	79,712.05	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	17,881.67	214,579.99	214,579.99	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	230.56	2,766.73	2,766.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	293.83	3,525.87	3,525.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	11,745.59	142,731.17	142,731.17	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.35	6,664.11	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	0.00	2,920.00	2,920.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,568,755.55**	**149,953.63**	**1,825,730.83**	**3,568,755.55**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,052.20	0.00	0.00	2,052.20	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	0.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	0.00	0.00	1,002,176.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	0.00	0.00	44,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,489.39	0.00	0.00	16,489.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	0.00	0.00	660.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,020.07	0.00	0.00	43,020.07	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	0.00	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	0.00	0.00	27,846.58	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	2,340.00	29,395.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	55,154.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	87,263.97	1,066,092.79	1,066,092.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	3,484.35	43,591.78	43,591.78	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,895.03	1,315.47	17,895.03	17,895.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	10,054.96	120,659.43	120,659.43	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	52.93	646.34	646.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,584.73	379.19	4,584.73	4,584.73	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	3,891.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	2,999.39	35,992.64	35,992.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	12,264.95	25,783.93	25,783.93	1,676.46
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	4,915.31	58,983.79	58,983.79	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,780,036.40**	**122,730.52**	**1,435,615.46**	**2,778,359.94**	**1,676.46**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,760,807.68**	**292,296.35**	**3,470,041.69**	**6,847,351.68**	**-86,544.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	38,183.90	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	31,262.45	51,147.84	51,147.84	12,889.45
84010 SAS-Title I Grants to LEA - Summary			**194,273.64**	**31,262.45**	**89,331.74**	**181,384.19**	**12,889.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	16.40	16.40	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	92,322.32	72,436.79	72,436.79	72,436.79	19,885.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,912.18**	**72,453.19**	**72,453.19**	**159,026.65**	**19,885.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	3,459.77	3,459.77	3,459.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,775.32**	**3,459.77**	**3,459.77**	**6,775.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	10,830.08	10,830.08	10,830.08	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,047.92**	**10,830.08**	**10,830.08**	**30,047.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,974.81	0.00	0.00	0.00	51,974.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**51,974.81**	**0.00**	**0.00**	**0.00**	**51,974.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	0.00	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	0.00	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	0.00	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,160.67	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,962.79	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,261.95	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	42,567.25	42,567.25	-42,567.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	14,259.18	14,259.18	-14,259.18
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	13,973.54	13,973.54	-13,973.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**0.00**	**92,185.38**	**284,818.69**	**-203,262.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,112.70	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	28,240.60	28,240.60	-28,240.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**0.00**	**35,353.30**	**125,252.97**	**-85,350.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	0.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	0.00	0.00	137,460.72	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	0.00	0.00	1,614,186.70	0.00
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	0.00	0.00	119,364.26	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	0.00	0.00	217,468.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	0.00	0.00	20,954.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	0.00	0.00	3,177.49	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	0.00	0.00	182,423.75	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	11,782.33	141,388.05	141,388.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	154,809.47	1,889,461.06	1,889,461.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	11,779.73	141,356.69	141,356.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	18,853.69	226,244.26	226,244.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	1,249.28	14,991.38	14,991.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	268.98	3,227.78	3,227.78	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,895.10	407.92	4,895.09	4,895.09	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	16,238.25	203,559.62	203,559.62	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.68	5,096.08	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	0.00	4,096.00	4,096.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,942,702.79**	**215,814.33**	**2,634,316.01**	**4,942,702.78**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	0.00	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,659.85	0.00	0.00	2,659.85	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	0.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	0.00	0.00	1,342,200.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	0.00	0.00	60,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,888.13	0.00	0.00	19,888.13	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	0.00	0.00	173,986.41	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,023.04	0.00	0.00	7,023.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	0.00	0.00	748.02	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,884.46	0.00	0.00	56,884.46	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	0.00	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	0.00	0.00	28,268.41	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	22,126.97	34,826.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,976.36	414.69	4,976.36	4,976.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	73,867.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	122,898.49	1,535,366.14	1,535,366.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	4,902.63	62,780.04	62,780.04	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,827.02	1,796.69	23,827.02	23,827.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	16,132.48	193,589.77	193,589.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	173.02	2,677.91	2,677.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	66.32	795.84	795.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,624.83	542.76	6,624.83	6,624.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	6,207.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	3,025.68	36,308.08	36,308.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	27,377.94	27,377.94	27,377.94	9,399.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	7,225.83	86,709.96	86,709.96	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,882,859.29**	**184,556.53**	**2,083,234.86**	**3,873,459.92**	**9,399.37**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,429,160.54**	**538,376.35**	**5,041,164.33**	**9,648,925.03**	**-219,764.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	42,388.51	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	8,176.50	42,009.77	42,009.77	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,447.46**	**8,176.50**	**84,398.28**	**127,447.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	21,047.25	71,791.72	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	774.00	774.00	774.00	9,226.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,937.17**	**21,821.25**	**72,565.72**	**139,711.17**	**9,226.00**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	989.28	989.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**989.28**	**0.00**	**989.28**	**989.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	8,417.75	8,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,032.76**	**0.00**	**8,417.75**	**24,032.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,096.54	22,238.39	22,238.39	22,238.39	11,858.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,096.54**	**22,238.39**	**22,238.39**	**22,238.39**	**11,858.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	0.00	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	0.00	18,435.62	-2,940.39
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	471.72	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	11,043.43	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,114.93	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,132.38	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	1,331.41	1,331.41	-1,331.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	13,586.73	65,038.34	65,038.34	-65,038.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,714.83	14,348.10	14,348.10	-14,348.10
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	9,112.40	23,797.66	23,797.66	-23,797.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**24,413.96**	**121,277.97**	**290,181.54**	**-211,787.43**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,590.90	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	6,595.50	34,329.80	34,329.80	-34,329.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**6,595.50**	**39,920.70**	**123,177.60**	**-85,272.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	0.00	0.00	205,618.36	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	0.00	0.00	1,265,997.91	0.00
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	0.00	0.00	54,886.87	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	0.00	0.00	166,600.19	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	0.00	0.00	11,580.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	0.00	0.00	3,263.60	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	0.00	0.00	161,342.01	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	0.00	0.00	5,340.25	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	12,030.35	165,241.09	165,241.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	122,116.09	1,465,393.14	1,465,393.14	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	4,897.03	58,870.79	58,870.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	16,309.33	195,712.04	195,712.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	2,367.75	28,412.98	28,412.98	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	290.09	3,481.15	3,481.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	14,682.09	176,185.01	176,185.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.75	6,428.91	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,981,317.02**	**173,228.48**	**2,102,085.11**	**3,981,317.02**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,234.63	0.00	0.00	2,234.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	0.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	0.00	0.00	1,243,772.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	0.00	0.00	55,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,031.01	0.00	0.00	18,031.01	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	0.00	0.00	124,502.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	0.00	0.00	687.62	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.68	0.00	0.00	46,365.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	0.00	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	0.00	0.00	31,297.95	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	0.00	0.00	32,079.09	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,492.76	374.39	4,492.76	4,492.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	68,450.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	115,513.44	1,386,161.28	1,386,161.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	4,646.53	56,679.16	56,679.16	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,853.29	1,461.03	19,853.29	19,853.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	11,226.96	134,723.53	134,723.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	173.02	2,677.91	2,677.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	61.17	733.99	733.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,278.71	435.37	5,278.71	5,278.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	4,356.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	2,706.47	32,477.71	32,477.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	23,593.21	34,080.31	34,080.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	5,472.65	65,671.72	65,671.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	33,657.37	33,657.37	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,466,695.41**	**165,664.24**	**1,849,293.74**	**3,466,695.41**	**0.00**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	250.00	250.00	250.00	250.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**250.00**	**250.00**	**250.00**	**250.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	4,971.30	414.27	4,971.30	4,971.30	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	13,596.70	1,133.05	13,596.70	13,596.70	0.00
T&L T&L-Teaching & Learning - Summary			**36,283.20**	**1,547.32**	**18,568.00**	**36,283.20**	**0.00**

6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD- Summary		**8,005,347.77**	**433,935.64**	**4,345,004.94**	**8,281,073.83**	**-275,726.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	23,004.42	23,004.42	23,004.42	20,813.71
84010 SAS-Title I Grants to LEA - Summary			**43,818.13**	**23,004.42**	**23,004.42**	**23,004.42**	**20,813.71**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	32.95	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	83,026.99	83,026.99	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,310.01**	**83,026.99**	**83,059.94**	**162,310.01**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,084.75	5,084.75	915.25
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**5,084.75**	**5,084.75**	**6,915.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	2,604.20	8,004.20	8,004.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,731.56**	**2,604.20**	**8,004.20**	**10,731.56**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,564.26	0.00	0.00	0.00	35,564.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**35,564.26**	**0.00**	**0.00**	**0.00**	**35,564.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	0.00	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	0.00	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	0.00	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,792.78	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,306.42	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,204.65	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	29,265.39	90,744.51	90,744.51	-90,744.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,693.69	20,295.99	20,295.99	-20,295.99
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	17,196.64	41,249.90	41,249.90	-41,249.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**50,155.72**	**167,594.25**	**314,050.15**	**-259,502.59**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,934.60	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	14,206.50	54,365.50	54,365.50	-54,365.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**14,206.50**	**60,300.10**	**145,792.15**	**-109,633.49**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	0.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	0.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	0.00	0.00	137,139.14	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	0.00	0.00	1,689,789.96	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	0.00	0.00	83,539.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	0.00	0.00	230,350.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	0.00	0.00	21,392.21	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	0.00	0.00	189,392.04	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	0.00	0.00	4,653.65	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	9,350.17	124,898.39	124,898.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	134,465.51	1,672,570.61	1,672,570.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	5,339.83	73,533.38	73,533.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	19,580.79	234,969.57	234,969.57	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	900.99	10,811.84	10,811.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	297.55	3,570.58	3,570.58	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	14,857.81	186,341.22	186,341.22	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	574.95	6,899.31	6,899.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	8,587.02	0.00	8,587.02	8,587.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	920.00	920.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,683,688.66**	**185,367.60**	**2,323,101.92**	**4,683,688.66**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,774.17	0.00	0.00	2,774.17	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	0.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	0.00	0.00	1,364,570.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	0.00	0.00	61,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,914.92	0.00	0.00	18,914.92	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	0.00	0.00	128,322.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	0.00	0.00	822.73	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,333.78	0.00	0.00	58,333.78	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	0.00	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	75,098.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	101,766.33	1,338,030.68	1,338,030.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	4,050.67	54,711.13	54,711.13	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,283.68	1,480.33	20,283.68	20,283.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	13,810.75	165,729.01	165,729.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	346.04	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	63.22	785.94	785.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,833.72	470.27	5,833.72	5,833.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	4,968.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	2,747.79	32,973.41	32,973.41	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	6,514.30	78,171.62	78,171.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	34,498.19	34,498.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,534,141.68**	**131,249.70**	**1,816,439.20**	**3,534,141.68**	**0.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**10,000.00**	**10,000.00**	**11,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,706,655.52**	**499,615.13**	**4,511,588.78**	**9,002,498.40**	**-295,842.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	54,384.74	647,952.59	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	224,684.56	224,684.56	224,684.56	417,478.55
84010 SAS-Title I Grants to LEA - Summary			**1,290,115.70**	**279,069.30**	**872,637.15**	**872,637.15**	**417,478.55**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	24,862.32	637,284.71	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,399.45	599,651.52	599,651.52	599,651.52	64,747.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,301,684.16**	**624,513.84**	**1,236,936.23**	**1,236,936.23**	**64,747.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	124,363.00	124,363.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	19,947.73	52,620.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	44,322.96	124,350.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	77,743.25	77,743.25	77,743.25	46,606.75
84287 SAS-After School 21st Cnt.Learning Center - Summary			**425,683.00**	**122,066.21**	**346,403.98**	**379,076.25**	**46,606.75**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	50,503.42	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	25,097.98	25,097.98	25,097.98	53,467.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**129,068.67**	**25,097.98**	**75,601.40**	**75,601.40**	**53,467.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	0.00	103,821.69	103,821.69	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**294,274.05**	**0.00**	**103,821.69**	**294,274.04**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	41,473.26	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,089.17	32,483.77	32,483.77	32,483.77	7,605.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**81,562.43**	**32,483.77**	**73,957.03**	**73,957.03**	**7,605.40**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,201.09	0.00	0.00	0.00	521,201.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**521,201.09**	**0.00**	**0.00**	**0.00**	**521,201.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	0.00	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	0.00	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	0.00	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	8,637.66	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	96,929.92	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	15,713.25	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	26,747.70	26,747.70	-26,747.70
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	307,662.56	307,662.56	-307,662.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	48,991.31	48,991.31	-48,991.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**0.00**	**504,682.40**	**1,706,479.04**	**-1,101,973.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	26,742.80	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	92,899.60	92,899.60	-92,899.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**0.00**	**119,642.40**	**461,366.17**	**-282,125.68**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	13,856.84	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	42,305.14	42,305.14	-42,305.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**0.00**	**56,161.98**	**170,956.87**	**-121,505.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	21,237.06	0.00	683.18	21,237.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,791.07	0.00	23.70	5,791.07	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	0.00	0.00	825,580.47	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	0.00	0.00	14,738,934.76	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,708.00	0.00	0.00	-7,708.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	0.00	0.00	762,163.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	0.00	0.00	3,931,840.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	0.00	0.00	59,205.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	0.00	0.00	8,473.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	0.00	0.00	1,300,538.39	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	0.00	0.00	33,033.26	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.54	78,779.54	945,354.53	945,354.53	0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	1,345,478.22	16,364,742.64	16,364,742.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,300.00	-1,083.00	-11,300.00	-11,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	78,048.35	936,580.12	936,580.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	349,802.03	4,197,624.33	4,197,624.33	3,498,020.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	4,732.23	56,786.71	56,786.71	47,322.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	794.35	9,532.30	9,532.30	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,675.00	4,639.59	55,675.00	55,675.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	38.91	468.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	78.41	941.00	941.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	119,980.21	1,449,616.68	1,449,616.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	3,188.32	38,259.84	38,259.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	0.00	9,735.30	9,735.30	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**49,278,447.69**	**1,984,477.16**	**24,054,723.33**	**45,733,105.16**	**3,545,342.53**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	167,335.39	0.00	0.00	167,335.39	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	0.00	0.00	9,422.48	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,634.51	0.00	0.00	23,634.51	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	0.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	0.00	0.00	11,229,740.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	0.00	0.00	502,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	194,831.14	0.00	0.00	194,831.14	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	0.00	0.00	1,296,400.00	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,641.50	0.00	0.00	63,641.50	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	0.00	0.00	5,878.63	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	0.00	0.00	9,681.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	535,716.40	0.00	0.00	535,716.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	0.00	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	0.00	0.00	282,867.35	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	0.00	118,547.18	301,811.88	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,781.54	863.40	10,781.54	10,781.54	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,583.29	2,965.28	35,583.29	35,583.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	120.71	1,448.44	1,448.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	618,023.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	12,891,781.21	1,070,906.77	12,891,781.21	12,891,781.21	0.00

	20PQO 20PQO Charter School Administration SFY2020	5625/3200	527,135.86	42,785.73	527,135.86	527,135.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	216,739.14	15,864.89	216,739.14	216,739.14	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,423,574.11	118,631.17	1,423,574.11	1,423,574.11	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,264.08	986.22	15,264.08	15,264.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,141.61	511.80	6,141.61	6,141.61	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,964.10	817.87	9,964.10	9,964.10	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,434.06	4,950.81	60,434.06	60,434.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	43,297.00	0.00	43,297.00	43,297.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	10,540.54	126,486.39	126,486.39	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	252,476.10	21,039.67	252,476.10	252,476.10	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	197,823.99	197,823.99	109,879.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	64,760.07	777,120.93	777,120.93	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,641,768.10**	**1,355,744.93**	**17,332,622.03**	**32,531,888.60**	**109,879.50**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	99,187.08	99,187.08	812.92
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**0.00**	**100,687.08**	**209,468.87**	**812.92**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,761.86	0.00	2,311.09	2,311.09	450.77
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	199.03	199.03	-199.03
T&L T&L-Teaching & Learning - Summary			**2,911.86**	**0.00**	**2,510.12**	**2,660.12**	**251.74**
740 UTAH CHARTER ACADEMIES INC - Summary			**87,020,594.90**	**4,423,453.19**	**44,880,386.82**	**83,748,406.93**	**3,272,187.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	62,725.45	62,725.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,322.92**	**0.00**	**62,725.45**	**195,322.92**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	24.09	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	108,969.07	108,969.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,799.85**	**0.00**	**108,993.16**	**324,799.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	3,572.58	3,572.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,075.39**	**0.00**	**3,572.58**	**7,075.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	0.00	10,962.61
84367 T&L-Improving Teacher Quality-State - Summary			**32,155.20**	**0.00**	**0.00**	**21,192.59**	**10,962.61**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,910.08	0.00	0.00	0.00	50,910.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,910.08**	**0.00**	**0.00**	**0.00**	**50,910.08**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,764.49	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**1,764.49**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	0.00	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	0.00	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	0.00	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,962.23	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,261.53	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	5,215.94	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,491.33	83,846.27	83,846.27	-83,846.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,081.43	20,283.51	20,283.51	-20,283.51
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,275.00	43,285.85	43,285.85	-43,285.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**29,847.76**	**170,855.33**	**417,391.28**	**-306,467.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,648.90	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,005.50	50,035.10	50,035.10	-50,035.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**8,005.50**	**57,684.00**	**166,577.84**	**-115,255.25**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	0.00	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	0.00	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	0.00	0.00	143,915.40	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	0.00	0.00	1,845,283.79	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,139.65	0.00	0.00	134,139.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	0.00	0.00	301,094.25	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	0.00	0.00	3,450.17	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	0.00	0.00	205,730.32	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	0.00	0.00	6,332.01	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	12,581.04	150,972.40	150,972.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	158,681.27	1,910,663.66	1,910,663.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	10,100.75	128,852.25	128,852.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	26,103.71	313,244.45	313,244.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	1,203.49	14,441.96	14,441.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	306.25	3,674.91	3,674.91	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	17,835.27	214,428.42	214,428.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	620.67	7,448.12	7,448.12	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	0.00	3,891.98	3,891.98	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,417,091.34**	**227,432.45**	**2,747,618.15**	**5,417,091.34**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,020.57	0.00	0.00	3,020.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	0.00	0.00	1,523,397.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	0.00	0.00	68,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,418.73	0.00	0.00	22,418.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	0.00	0.00	193,623.80	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,664.52	0.00	0.00	19,664.52	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	0.00	0.00	872.20	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,798.24	0.00	0.00	65,798.24	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	0.00	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	0.00	0.00	24,478.27	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	0.00	0.00	33,407.11	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,311.75	442.64	5,311.75	5,311.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	83,839.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	136,570.57	1,638,846.93	1,638,846.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,011.30	5,493.55	67,011.30	67,011.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,904.07	1,824.33	24,904.07	24,904.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	15,539.35	189,452.02	189,452.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,293.08	406.59	6,293.08	6,293.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	71.95	867.68	867.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,899.75	564.99	6,899.75	6,899.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	6,033.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	3,134.57	37,614.91	37,614.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	7,381.59	88,578.99	88,578.99	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,189,011.80**	**171,430.13**	**2,155,652.48**	**4,189,011.80**	**0.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	26,772.00	2,231.00	26,772.00	26,772.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**26,847.95**	**2,231.00**	**26,772.00**	**26,919.77**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY- Summary			**10,441,461.11**	**438,946.84**	**5,360,637.64**	**10,793,147.27**	**-351,686.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	97,434.77	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	71,703.62	71,703.62	24,860.57
84010 SAS-Title I Grants to LEA - Summary			**193,998.96**	**0.00**	**169,138.39**	**169,138.39**	**24,860.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	17.05	17.05	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	0.00	93,030.96
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,302.21**	**17.05**	**17.05**	**103,271.25**	**103,030.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	1,675.67	1,675.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,404.79**	**0.00**	**1,675.67**	**3,404.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,117.82**	**0.00**	**0.00**	**0.00**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
84367 T&L-Improving Teacher Quality-State - Summary			**29,573.99**	**0.00**	**0.00**	**14,987.22**	**14,586.77**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	1,072.52	1,696.52	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability- Summary			**0.00**	**1,072.52**	**1,696.52**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	0.00	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	0.00	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	28,269.68	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	5,879.64	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	15,450.00	120,519.63	120,519.63	-120,519.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,950.00	21,216.78	21,216.78	-21,216.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**17,400.00**	**175,885.73**	**472,170.33**	**-334,674.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	10,553.20	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,500.00	50,070.20	50,070.20	-50,070.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**7,500.00**	**60,623.40**	**189,379.08**	**-126,037.49**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	0.00	0.00	143,467.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	0.00	0.00	2,195,720.21	0.00
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	0.00	0.00	142,454.16	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	0.00	0.00	180,839.24	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	0.00	0.00	20,370.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,920.00	0.00	0.00	4,920.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	0.00	0.00	213,026.06	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	0.00	0.00	4,882.51	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	12,760.91	153,130.84	153,130.84	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	159,494.65	1,931,712.61	1,931,712.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	9,157.55	117,553.90	117,553.90	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	15,830.82	189,969.75	189,969.75	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	1,244.37	14,932.51	14,932.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	17,911.58	216,416.86	216,416.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	470.41	5,644.89	5,644.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	0.00	2,181.60	2,181.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,546,460.18**	**217,058.54**	**2,633,801.96**	**5,546,460.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	30,000.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	0.00	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,552.02	0.00	0.00	3,552.02	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	0.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	0.00	0.00	1,530,108.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	0.00	0.00	68,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,200.05	0.00	0.00	29,200.05	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	0.00	0.00	181,459.84	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	0.00	0.00	964.93	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	11,081.72	0.00	0.00	11,081.72	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,922.74	0.00	0.00	71,922.74	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	0.00	0.00	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	0.00	0.00	47,902.84	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	49,204.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	84,209.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	131,068.47	1,600,342.45	1,600,342.45	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	5,233.53	65,436.88	65,436.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,119.45	2,093.86	28,119.45	28,119.45	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	16,296.00	195,552.00	195,552.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	346.04	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	66.89	870.92	870.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,613.94	539.11	6,613.94	6,613.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	6,127.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	4,621.66	55,459.93	55,459.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	41,926.13	41,926.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	7,190.25	86,283.02	86,283.02	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,358,946.63**	**167,455.81**	**2,176,296.54**	**4,328,946.63**	**30,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**10,553,739.90**	**410,503.92**	**5,219,135.26**	**10,829,551.89**	**-275,811.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	16,598.08	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.78	0.00	12,149.14	12,149.14	4,300.64
84010 SAS-Title I Grants to LEA - Summary			**33,047.86**	**0.00**	**28,747.22**	**28,747.22**	**4,300.64**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,217.01	0.00	5,969.85	34,206.64	10.37
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,679.46	0.00	0.00	0.00	35,679.46
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**110,046.47**	**0.00**	**5,969.85**	**68,356.64**	**41,689.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	3,531.67	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	0.00	3,916.33
84367 T&L-Improving Teacher Quality-State - Summary			**10,561.98**	**0.00**	**3,531.67**	**6,645.65**	**3,916.33**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	0.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	0.00	0.00	1,219,939.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-40,273.00	0.00	0.00	-40,273.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	0.00	0.00	107,470.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	0.00	0.00	79,137.06	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	69,119.00	0.00	0.00	69,119.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	226.00	0.00	0.00	226.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	0.00	0.00	3,395.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	0.00	0.00	1,983.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	86,787.45	1,217,880.69	1,217,880.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,789.00	-5,263.00	-73,789.00	-73,789.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	7,468.69	100,101.27	100,101.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	7,445.79	89,349.40	89,349.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,825.00	7,652.09	91,825.00	91,825.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.21	375.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	52.95	969.00	969.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	182.93	2,195.24	2,195.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,928,815.93**	**106,801.70**	**1,459,229.60**	**2,928,815.93**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	0.00	0.00	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	0.00	0.00	2,147.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,852.46	0.00	0.00	1,852.46	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	0.00	0.00	699.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	0.00	0.00	675,574.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	0.00	0.00	30,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	0.00	0.00	74,640.77	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	0.00	0.00	491.83	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,214.65	0.00	0.00	37,214.65	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	0.00	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	0.00	0.00	20,330.28	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	203.11	18,212.23	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,574.49	206.46	2,574.49	2,574.49	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	56.57	687.44	687.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	57,737.81	712,332.88	712,332.88	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	5,169.03	67,283.55	67,283.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	41.18	494.18	494.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,831.90	222.55	3,831.90	3,831.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	2,176.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	1,921.63	23,059.51	23,059.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	0.00	18,511.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	4,294.53	51,534.43	51,534.43	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	31,096.97	31,096.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,902,585.96**	**72,983.10**	**974,565.46**	**1,884,074.71**	**18,511.25**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	394.54	394.54	1,430.46
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	0.00	1,818.32
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	0.00	0.00	6,614.48
SAS SAS-Student Advocacy Services - Summary			**10,257.80**	**0.00**	**394.54**	**394.54**	**9,863.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**4,995,851.84**	**179,784.80**	**2,472,938.34**	**4,917,570.53**	**78,281.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	101,090.20	101,090.20	35,597.81
84010 SAS-Title I Grants to LEA - Summary			**274,608.35**	**0.00**	**101,090.20**	**239,010.54**	**35,597.81**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	115.00	0.00	0.00	115.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	17.42	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	40,817.20	40,817.20	73,266.17
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**238,087.35**	**0.00**	**40,834.62**	**154,821.18**	**83,266.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	0.00	2,259.06
84173 SPED-Preschool Special Educ IDEA - Summary			**4,427.83**	**0.00**	**0.00**	**2,168.77**	**2,259.06**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	71,986.29	161,127.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	529.61	3,714.49	51.51
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	51,123.67	51,123.67	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	54,380.05	54,380.05	106,746.95
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**497,988.92**	**0.00**	**178,019.62**	**270,345.21**	**227,643.71**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,685.31	0.00	0.00	4,685.31	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	19,068.16	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	0.00	20,571.14
84367 T&L-Improving Teacher Quality-State - Summary			**63,211.47**	**0.00**	**19,068.16**	**42,640.33**	**20,571.14**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,940.57	0.00	0.00	0.00	110,940.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,940.57**	**0.00**	**0.00**	**0.00**	**110,940.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	23,090.67	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,808.74	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,726.34	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	11,071.47	105,938.40	105,938.40	-105,938.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	1,397.37	16,909.62	16,909.62	-16,909.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	7,284.20	44,161.33	44,161.33	-44,161.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,753.04**	**201,635.10**	**405,861.50**	**-405,861.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,836.20	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,374.50	41,309.00	41,309.00	-41,309.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,374.50**	**48,145.20**	**99,227.23**	**-99,227.23**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,953.51	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,658.01	12,366.53	12,366.53	-12,366.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,658.01**	**14,320.04**	**14,320.04**	**-14,320.04**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	0.00	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	0.00	0.00	107,107.53	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	0.00	0.00	1,860,098.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	0.00	0.00	122,970.05	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	0.00	0.00	355,475.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	0.00	0.00	43,833.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	0.00	0.00	4,153.39	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,931.00	0.00	0.00	4,931.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	0.00	0.00	200,775.38	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	0.00	0.00	10,070.18	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	10,074.21	120,890.60	120,890.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	162,232.77	1,946,793.26	1,946,793.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	11,514.25	138,170.91	138,170.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	33,283.22	399,398.56	399,398.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	4,351.23	52,214.73	52,214.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	345.99	4,151.85	4,151.85	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,203.76	433.65	5,203.76	5,203.76	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	17,696.87	212,362.42	212,362.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	829.75	9,956.97	9,956.97	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	0.00	2,294.40	2,294.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,605,409.20**	**240,761.94**	**2,891,437.46**	**5,605,409.20**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	0.00	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,987.18	0.00	0.00	2,987.18	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	0.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	0.00	0.00	1,505,501.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	0.00	0.00	67,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,889.33	0.00	0.00	30,889.33	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	0.00	0.00	151,084.10	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	0.00	0.00	870.75	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,012.58	0.00	0.00	67,012.58	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	0.00	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	0.00	0.00	43,262.68	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	43,262.04	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,303.95	441.99	5,303.95	5,303.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	82,854.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	136,370.04	1,636,440.40	1,636,440.40	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	5,485.49	66,912.90	66,912.90	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,274.40	2,479.33	33,274.40	33,274.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	13,902.38	166,828.58	166,828.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,864.11	392.75	7,864.11	7,864.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	71.16	861.55	861.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,260.91	599.49	7,260.91	7,260.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	5,195.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	4,418.87	53,026.52	53,026.52	0.00

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	0.00	41,251.88
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	7,628.48	91,541.68	91,541.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	38,586.97	38,586.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,258,639.28**	**171,789.98**	**2,195,950.97**	**4,217,387.40**	**41,251.88**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services- Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	0.00	0.00	10,656.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	21,312.00	1,776.00	21,312.00	21,312.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	21,458.76	21,458.76	18,541.24
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**72,168.00**	**1,776.00**	**42,770.76**	**53,736.76**	**18,431.24**
7E0 GATEWAY PREPARATORY ACADEMY- Summary			**11,146,480.97**	**441,113.47**	**5,743,272.13**	**11,115,228.16**	**31,252.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	2,385.32	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	32,571.20	32,571.20	27,948.17
84010 SAS-Title I Grants to LEA - Summary			**121,583.85**	**0.00**	**34,956.52**	**93,635.68**	**27,948.17**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	0.00	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	72,230.01	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**565,583.47**	**0.00**	**72,230.01**	**284,529.20**	**281,054.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	3,481.75	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	0.00	0.00	7,825.90
84173 SPED-Preschool Special Educ IDEA - Summary			**11,307.65**	**0.00**	**3,481.75**	**3,481.75**	**7,825.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	1,202.01	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	9,783.24	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
84367 T&L-Improving Teacher Quality-State - Summary			**35,275.14**	**0.00**	**10,985.25**	**20,477.16**	**14,797.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	0.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	0.00	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	0.00	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,238.23	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,130.72	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,198.70	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,266.90	83,085.63	83,085.63	-83,085.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	159.90	27,088.62	27,088.62	-27,088.62
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	26,785.08	26,785.08	-26,785.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**1,426.80**	**179,526.98**	**458,516.55**	**-369,819.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,593.60	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	615.00	55,129.40	55,129.40	-55,129.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**615.00**	**69,723.00**	**203,156.67**	**-154,372.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	0.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	0.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	0.00	0.00	220,677.83	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	0.00	0.00	2,863,381.55	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	0.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	0.00	0.00	184,667.31	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	0.00	0.00	402,353.26	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	0.00	0.00	22,520.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	0.00	0.00	3,407.12	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	0.00	0.00	317,571.59	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	26,178.97	314,147.56	314,147.56	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	300,587.37	3,820,948.60	3,820,948.60	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	17,518.69	231,875.52	231,875.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	59,643.35	715,720.16	715,720.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	1,955.68	23,468.18	23,468.18	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	34,632.41	428,828.20	428,828.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	895.08	10,740.98	10,740.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,571,583.17**	**441,599.80**	**5,549,308.20**	**9,571,583.17**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,683.10	0.00	0.00	4,683.10	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	0.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	0.00	0.00	2,339,902.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	0.00	0.00	104,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	29,349.07	0.00	0.00	29,349.07	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	0.00	0.00	227,495.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,683.03	0.00	0.00	8,683.03	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	0.00	0.00	901.32	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	0.00	0.00	1,671.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,444.52	0.00	0.00	99,444.52	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	0.00	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	0.00	0.00	29,955.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	128,775.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	255,257.22	3,188,652.25	3,188,652.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	10,182.67	130,381.75	130,381.75	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,490.90	3,145.61	44,490.90	44,490.90	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	23,738.15	284,857.80	284,857.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	803.37	51.91	803.37	803.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	104.35	1,252.15	1,252.15	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	385.17	4,722.50	4,722.50	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,935.29	1,149.64	13,935.29	13,935.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	9,120.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	2,834.15	34,009.86	34,009.86	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	15,604.15	187,249.90	187,249.90	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,957,195.19**	**312,453.02**	**4,028,250.77**	**6,957,195.19**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	649.00	649.00	0.00
T&L T&L-Teaching & Learning - Summary			**649.00**	**0.00**	**649.00**	**649.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**17,411,177.50**	**756,094.62**	**9,949,111.48**	**17,593,742.41**	**-182,564.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	13,355.98	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	0.00	26,473.31
84010 SAS-Title I Grants to LEA - Summary			**53,185.29**	**0.00**	**13,355.98**	**26,711.98**	**26,473.31**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	79,367.96	79,367.96	28.41
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,851.54**	**0.00**	**79,367.96**	**147,409.97**	**84,441.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	0.00	7,125.52
84367 T&L-Improving Teacher Quality-State - Summary			**13,789.12**	**0.00**	**0.00**	**6,663.60**	**7,125.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	0.00	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	0.00	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,170.61	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,104.83	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	12,413.38	12,413.38	-12,413.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	6,661.98	6,661.98	-6,661.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**0.00**	**25,350.80**	**101,620.88**	**-62,964.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,777.90	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	13,237.40	13,237.40	-13,237.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**0.00**	**17,015.30**	**77,159.23**	**-44,400.45**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	0.00	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	0.00	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	0.00	0.00	2,429,710.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-31,154.00	0.00	0.00	-31,154.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	0.00	0.00	134,409.18	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	0.00	0.00	315,756.01	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	0.00	0.00	12,976.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	191,678.00	0.00	0.00	191,678.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	27,630.00	0.00	0.00	27,630.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	937.00	0.00	0.00	937.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	291.00	0.00	0.00	291.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	0.00	0.00	10,185.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	0.00	0.00	6,103.14	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	189,794.99	2,388,579.39	2,388,579.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,543.00	-7,778.00	-38,543.00	-38,543.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	12,994.53	155,934.42	155,934.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	31,735.69	380,828.25	380,828.25	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	797.97	9,575.64	9,575.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,899.00	19,574.91	234,899.00	234,899.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,102.00	2,169.83	26,102.00	26,102.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	251.18	2,904.00	2,904.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	429.67	5,131.00	5,131.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	555.35	6,664.11	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	0.00	3,889.20	3,889.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,290,464.18**	**251,303.04**	**3,185,287.01**	**6,290,464.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	0.00	0.00	7,759.69	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,689.48	0.00	0.00	3,689.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	0.00	0.00	8,033.63	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	0.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	0.00	0.00	1,284,038.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	0.00	0.00	57,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	0.00	0.00	154,910.95	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	0.00	0.00	803.99	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,211.03	0.00	0.00	77,211.03	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	0.00	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	0.00	0.00	26,772.82	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,464.53	525.35	6,464.53	6,464.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	1,017.17	12,206.11	12,206.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	70,666.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	101,088.45	1,304,339.26	1,304,339.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	4,027.01	53,333.51	53,333.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	10,570.93	138,542.69	138,542.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	61.81	768.22	768.22	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,077.84	591.85	8,077.84	8,077.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	4,318.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	2,837.91	34,054.92	34,054.92	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	8,585.29	103,023.40	103,023.40	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,432,452.58**	**129,305.77**	**1,735,794.48**	**3,432,452.58**	**0.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	500.00	1,000.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**500.00**	**2,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	2,881.16	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**3,152.36**	**0.00**	**2,881.16**	**3,152.36**	**0.00**
7G0 Summit Academy High School - Summary			**10,114,810.36**	**380,608.81**	**5,075,052.69**	**10,102,134.78**	**12,675.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	7,926.34	101,669.96	107,609.96	11,821.04
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	18,254.39	18,254.39	51,345.61
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	0.00	78,556.74	78,556.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**435,296.72**	**7,926.34**	**198,481.09**	**372,130.07**	**63,166.65**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	27,381.80	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,074.29	12,027.94	63,837.67	63,837.67	4,236.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,798.71**	**12,027.94**	**91,219.47**	**130,562.09**	**4,236.62**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.62	5,999.62	0.38
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,999.62**	**5,999.62**	**0.38**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	12,522.59	12,522.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,321.43**	**0.00**	**12,522.59**	**12,522.59**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	14,182.49	14,182.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,331.20**	**0.00**	**14,182.49**	**36,331.20**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	30,472.64	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,713.77	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,585.85	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	16,222.50	97,491.66	97,491.66	-97,491.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,047.50	14,453.01	14,453.01	-14,453.01
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	11,550.00	42,762.09	42,762.09	-42,762.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,820.00**	**199,479.02**	**375,440.60**	**-375,440.60**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,474.90	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,875.00	36,946.90	36,946.90	-36,946.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,875.00**	**45,421.80**	**89,403.60**	**-89,403.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	0.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	0.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	0.00	0.00	86,339.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	0.00	0.00	1,102,925.16	0.00
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	0.00	0.00	69,809.84	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	0.00	0.00	189,618.11	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.05	0.00	0.00	4,338.05	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	0.00	0.00	123,216.80	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	6,684.27	81,222.26	81,222.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	89,313.03	1,095,930.15	1,095,930.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	7,357.21	88,286.43	88,286.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	15,297.29	183,567.46	183,567.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	153.71	1,844.49	1,844.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	241.65	2,899.88	2,899.88	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	9,947.81	121,837.15	121,837.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.93	3,371.26	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	0.00	678.00	678.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,166,658.36**	**129,275.90**	**1,579,637.08**	**3,166,658.36**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,805.88	0.00	0.00	1,805.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	0.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	0.00	0.00	885,852.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	0.00	0.00	39,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,709.42	0.00	0.00	19,709.42	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	0.00	0.00	608.28	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,137.82	0.00	0.00	39,137.82	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	0.00	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	0.00	0.00	1,851.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	0.00	0.00	42,687.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	48,752.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	77,510.51	936,140.17	936,140.17	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,890.74	1,592.73	20,890.74	20,890.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	9,777.60	117,331.20	117,331.20	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	46.95	582.49	582.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,966.75	315.56	3,966.75	3,966.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	3,884.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	16,666.67	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	11,562.35	138,748.22	138,748.22	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	4,276.27	51,315.17	51,315.17	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,530,325.24**	**108,415.31**	**1,380,414.16**	**2,530,325.24**	**0.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	18,134.28	1,511.19	18,134.28	18,134.28	0.00
T&L T&L-Teaching & Learning - Summary			**33,888.61**	**1,511.19**	**18,134.28**	**33,888.61**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,375,620.27**	**296,851.68**	**3,545,491.60**	**6,753,261.98**	**-377,641.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	4,538.11	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,135.04**	**0.00**	**4,538.11**	**4,538.11**	**9,596.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	504.96	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
84367 T&L-Improving Teacher Quality-State - Summary			**1,059.02**	**0.00**	**504.96**	**504.96**	**554.06**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	0.00	0.00	74,576.83	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	0.00	0.00	7,457.68	0.00
	19PPF Special Educator - Add-on SFY2019	1205/3100	19,425.53	0.00	0.00	19,425.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	0.00	0.00	2,373.81	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	0.00	0.00	12,298.74	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	0.00	0.00	610.31	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	6,158.41	75,545.56	75,545.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	617.40	7,554.56	7,554.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	2,084.65	25,015.82	25,015.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	1,023.07	12,516.71	12,516.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	39.20	470.41	470.41	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**240,504.96**	**10,110.98**	**123,762.06**	**240,504.96**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	113.24	0.00	0.00	113.24	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	0.00	0.00	89,480.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	0.00	0.00	4,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	0.00	0.00	245.63	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,887.43	0.00	0.00	2,887.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	0.00	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	0.00	0.00	10,398.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	79,415.49	5,944.55	79,415.49	79,415.49	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,413.19	117.67	1,413.19	1,413.19	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	434.56	5,214.72	5,214.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	249.94	20.83	249.94	249.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	310.79	0.19	310.79	310.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	173.00	0.00	173.00	173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,703.59	975.30	11,703.59	11,703.59	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**324,565.79**	**10,826.44**	**177,771.72**	**324,565.79**	**0.00**
7I0 Weber State University Charter Academy - Summary			**580,264.81**	**20,937.42**	**306,576.85**	**570,113.82**	**10,150.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	13,813.88	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	45,633.47	45,633.47	19,902.47
84010 SAS-Title I Grants to LEA - Summary			**131,662.73**	**0.00**	**59,447.35**	**111,760.26**	**19,902.47**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.36	0.00	1,508.68	91,923.35	0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,877.50	0.00	0.00	0.00	91,877.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,800.86**	**0.00**	**1,508.68**	**91,923.35**	**91,877.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	0.00	1,570.07
84173 SPED-Preschool Special Educ IDEA - Summary			**3,095.80**	**0.00**	**0.00**	**1,525.73**	**1,570.07**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	8,894.72	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	9,101.84	9,101.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,205.97**	**0.00**	**17,996.56**	**27,205.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	0.00	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	0.00	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	0.00	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,314.94	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,277.95	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,320.57	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,077.46	47,884.52	47,884.52	-47,884.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	195.16	10,896.98	10,896.98	-10,896.98
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	804.32	31,775.93	31,775.93	-31,775.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**2,076.94**	**118,470.89**	**322,766.78**	**-229,587.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	5,596.50	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	714.00	21,438.20	21,438.20	-21,438.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**714.00**	**27,034.70**	**96,866.74**	**-64,499.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	3,804.60	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	3,735.70	15,702.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**3,735.70**	**19,506.60**	**54,905.37**	**-39,284.40**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	398.58	398.58	-398.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**398.58**	**398.58**	**-398.58**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	0.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	0.00	0.00	92,216.58	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	0.00	0.00	962,439.73	0.00
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	0.00	0.00	53,195.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	0.00	0.00	174,078.63	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	0.00	0.00	3,148.79	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	0.00	0.00	111,453.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	8,062.49	96,749.90	96,749.90	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	80,566.62	1,010,447.45	1,010,447.45	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	4,313.53	54,730.98	54,730.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	15,593.78	187,125.36	187,125.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	436.60	5,239.13	5,239.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	272.71	3,272.49	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	9,365.65	116,889.89	116,889.89	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	444.28	5,331.29	5,331.29	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,885,744.48**	**119,055.66**	**1,479,786.49**	**2,885,744.48**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,601.48	0.00	0.00	1,601.48	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	0.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	0.00	0.00	814,268.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	0.00	0.00	36,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,338.39	0.00	0.00	15,338.39	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	0.00	0.00	566.65	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	15,100.00	0.00	0.00	15,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,741.75	0.00	0.00	34,741.75	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.21	0.00	0.00	31,988.21	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	4,942.02	22,941.02	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	44,813.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	75,290.35	909,668.34	909,668.34	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,050.49	1,196.87	16,050.49	16,050.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	10,144.91	121,738.88	121,738.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	45.87	557.58	557.58	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,716.00	294.76	3,716.00	3,716.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	3,797.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	3,006.89	36,082.77	36,082.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	3,529.60	22,311.57	22,311.57	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	4,142.65	49,711.87	49,711.87	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,475,879.79**	**100,985.24**	**1,303,389.52**	**2,475,879.79**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	240,000.00	240,000.00	466,100.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	103.34	103.34	0.00
SAS SAS-Student Advocacy Services- Summary			**706,203.34**	**0.00**	**240,103.34**	**240,103.34**	**466,100.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	0.00	0.00	15,963.20	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	20,084.00	1,673.67	20,084.00	20,084.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	61,248.74	89,368.00	89,368.00	0.00
T&L T&L-Teaching & Learning - Summary			**219,815.20**	**62,922.41**	**109,452.00**	**219,815.20**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,784,575.74**	**289,489.95**	**3,377,094.71**	**6,528,895.59**	**255,680.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	10.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	149,510.38	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
84010 SAS-Title I Grants to LEA - Summary			**449,525.54**	**0.00**	**149,520.38**	**301,351.04**	**148,174.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	66,163.91	66,163.91	37,835.17
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,346.59**	**0.00**	**66,163.91**	**158,731.59**	**147,615.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	1,131.26	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	0.00	0.00	1,293.36
84173 SPED-Preschool Special Educ IDEA - Summary			**2,424.62**	**0.00**	**1,131.26**	**1,131.26**	**1,293.36**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	142.81	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	21,127.82	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
84367 T&L-Improving Teacher Quality-State - Summary			**63,771.17**	**0.00**	**21,270.63**	**40,811.60**	**22,959.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	9,050.14	-9,050.14
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,069.45	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	42,804.91	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,568.77	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	9,662.98	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	101,522.52	101,522.52	-101,522.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	4,443.42	143,664.75	143,664.75	-143,664.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	560.82	21,666.45	21,666.45	-21,666.45
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,163.60	35,768.12	35,768.12	-35,768.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,167.84**	**387,727.95**	**736,342.24**	**-736,342.24**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	1,815.69	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	7,070.85	7,070.85	-7,070.85
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**8,886.54**	**12,114.26**	**-12,114.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	11,790.10	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,157.00	46,598.10	46,598.10	-46,598.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,157.00**	**58,388.20**	**132,364.38**	**-132,364.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	2,734.24	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	660.00	18,567.68	18,567.68	-18,567.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**660.00**	**21,301.92**	**41,134.32**	**-41,134.32**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	0.00	0.00	131,632.43	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	0.00	0.00	1,704,911.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	0.00	0.00	86,088.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	0.00	0.00	178,168.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	0.00	0.00	10,128.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	0.00	0.00	190,087.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	13,819.30	165,831.61	165,831.61	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	164,448.63	1,973,383.48	1,973,383.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.94	11,141.74	133,700.93	133,700.93	0.01
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	18,439.37	221,272.50	221,272.50	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	323.77	3,885.20	3,885.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.50	246.62	2,959.49	2,959.49	0.01
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	18,595.44	223,145.28	223,145.28	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	307.07	3,684.86	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	0.00	2,088.00	2,088.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,040,597.14**	**227,321.94**	**2,729,951.35**	**5,040,597.12**	**0.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,788.77	0.00	0.00	2,788.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	0.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	0.00	0.00	1,395,888.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	0.00	0.00	62,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	31,229.00	0.00	0.00	31,229.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	0.00	0.00	134,188.90	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	0.00	0.00	774.24	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,095.26	0.00	0.00	57,095.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	0.00	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	0.00	0.00	122,570.64	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	76,822.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	140,982.55	1,691,790.59	1,691,790.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	5,671.01	69,176.10	69,176.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,337.03	2,664.89	35,337.03	35,337.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	13,119.58	157,434.88	157,434.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	346.04	5,355.82	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	67.95	815.36	815.36	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,855.39	566.38	6,855.39	6,855.39	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	4,833.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	7,500.00	90,000.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	149,338.06	12,444.84	149,338.06	149,338.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	6,523.79	78,285.48	78,285.48	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,383,615.61**	**189,887.03**	**2,366,043.71**	**4,383,615.61**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**10,310,593.42**	**428,193.81**	**5,810,385.85**	**10,892,506.17**	**-581,912.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	27,188.76	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	0.00	57,397.18
84010 SAS-Title I Grants to LEA - Summary			**115,433.26**	**0.00**	**27,188.76**	**58,036.08**	**57,397.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	9.63	9.63	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	19,334.51	71,232.08	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,786.25**	**19,344.14**	**71,241.71**	**137,786.25**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	1,699.08	1,699.08	1,699.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,280.03**	**1,699.08**	**1,699.08**	**3,280.03**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	21,811.35	0.00	0.00	0.00	21,811.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,811.35**	**0.00**	**0.00**	**0.00**	**21,811.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	10,820.45	10,820.45	10,820.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,370.52**	**10,820.45**	**10,820.45**	**29,370.52**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,585.47	0.00	0.00	0.00	46,585.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**46,585.47**	**0.00**	**0.00**	**0.00**	**46,585.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	0.00	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	0.00	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	0.00	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	10,672.79	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,476.81	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,723.34	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	33,859.94	33,859.94	-33,859.94
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	8,211.89	8,211.89	-8,211.89
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	8,237.63	8,237.63	-8,237.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**0.00**	**66,182.40**	**251,972.78**	**-170,677.39**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,228.70	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	15,492.30	15,492.30	-15,492.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**0.00**	**19,721.00**	**76,069.73**	**-52,503.13**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	0.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	0.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	0.00	0.00	185,754.74	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	0.00	0.00	1,079,212.44	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	0.00	0.00	42,676.20	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	0.00	0.00	165,166.75	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	0.00	0.00	14,794.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	0.00	0.00	139,378.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	0.00	0.00	3,280.44	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	16,291.77	196,127.05	196,127.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	85,720.93	1,119,131.86	1,119,131.86	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	5,545.46	66,545.52	66,545.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	13,903.11	166,837.42	166,837.42	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	979.47	11,753.71	11,753.71	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	11,381.75	145,808.44	145,808.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	339.73	4,076.87	4,076.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	0.00	2,028.00	2,028.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,350,341.60**	**134,350.47**	**1,714,567.87**	**3,350,341.60**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,920.84	0.00	0.00	1,920.84	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	0.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	0.00	0.00	1,046,916.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	0.00	0.00	46,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,078.81	0.00	0.00	18,078.81	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	0.00	0.00	629.42	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,377.59	0.00	0.00	40,377.59	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,595.77	299.64	3,595.77	3,595.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	57,616.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	86,028.69	1,109,410.33	1,109,410.33	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	3,427.17	45,363.01	45,363.01	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,453.40	1,375.42	18,453.40	18,453.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	10,688.11	128,257.28	128,257.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.18	54.76	657.17	657.17	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	1,458.34	17,500.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,305.58	336.53	4,305.58	4,305.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	4,142.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	3,277.27	39,327.31	39,327.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	4,903.03	58,836.33	58,836.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,817,090.18**	**111,848.96**	**1,487,464.18**	**2,817,090.17**	**0.01**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	17,471.00	1,455.91	17,471.00	17,471.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**38,171.16**	**1,455.91**	**17,471.00**	**38,277.84**	**-106.68**
7L0 Treeside Charter School - Summary			**6,849,092.31**	**279,519.01**	**3,422,356.45**	**6,897,985.50**	**-48,893.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	48.58	65,226.41	65,226.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,040.87**	**48.58**	**65,226.41**	**131,040.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	10,617.80	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	18.17	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	50,125.38	50,125.38	50,125.38	6,186.32
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	2,497.87	10,000.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,905.31**	**52,623.25**	**70,761.35**	**176,718.99**	**6,186.32**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	0.00	1,244.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,448.52**	**0.00**	**0.00**	**1,203.56**	**1,244.96**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	24,813.56	53,571.00	0.00
	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	47,861.80	47,861.80	31,771.70
84287 SAS-After School 21st Cnt.Learning Center - Summary			**256,420.75**	**0.00**	**72,675.36**	**224,649.05**	**31,771.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	9,297.17	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	9,167.96	9,167.96	9,167.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,465.13**	**9,167.96**	**18,465.13**	**18,465.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	4,996.44	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**4,996.44**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,939.94	0.00	0.00	0.00	52,939.94
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**52,939.94**	**0.00**	**0.00**	**0.00**	**52,939.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	0.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	0.00	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	0.00	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,724.88	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,173.01	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	616.17	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	347.58	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	964.08	20,427.06	20,427.06	-20,427.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	127.92	5,296.38	5,296.38	-5,296.38
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	686.40	4,142.48	4,142.48	-4,142.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**1,778.40**	**37,727.56**	**137,477.82**	**-94,238.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	292.60	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	468.00	12,169.50	12,169.50	-12,169.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**468.00**	**12,462.10**	**48,023.91**	**-32,234.53**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	0.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	0.00	0.00	83,092.63	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	0.00	0.00	1,329,579.89	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,279.00	0.00	0.00	-3,279.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	0.00	0.00	89,862.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.21	0.00	0.00	251,042.21	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	0.00	0.00	3,665.44	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	0.00	0.00	90,156.55	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	0.00	0.00	7,476.35	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	4,534.39	64,627.70	64,627.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	111,115.69	1,361,363.78	1,361,363.78	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,558.00	0.00	-1,558.00	-1,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	6,355.71	83,520.32	83,520.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	24,434.27	293,211.16	293,211.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	1,478.21	17,738.49	17,738.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	309.97	3,719.62	3,719.62	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	7,808.66	93,703.93	93,703.93	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	640.27	7,683.33	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	0.00	3,286.80	3,286.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,848,894.12**	**158,638.18**	**1,950,829.13**	**3,848,894.12**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,145.12	0.00	0.00	2,145.12	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	0.00	0.00	3,365.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	0.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	0.00	0.00	952,962.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	0.00	0.00	42,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,658.27	0.00	0.00	18,658.27	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	0.00	0.00	152,113.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	0.00	0.00	640.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,623.68	0.00	0.00	46,623.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	0.00	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	0.00	0.00	26,811.17	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,324.38	193.70	2,324.38	2,324.38	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,365.00	280.41	3,365.00	3,365.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	52,446.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	84,835.11	1,025,181.78	1,025,181.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,918.96	3,388.87	41,918.96	41,918.96	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,748.84	1,382.11	18,748.84	18,748.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	14,879.34	178,552.01	178,552.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,061.99	133.23	2,061.99	2,061.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	50.77	622.59	622.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	34,900.00	13,353.24	34,900.00	34,900.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,893.92	396.74	4,893.92	4,893.92	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	5,570.00	5,570.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	2,729.01	32,748.09	32,748.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	6,458.46	26,111.89	26,111.89	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	5,349.33	64,191.87	64,191.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	31,633.16	31,633.16	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,857,634.48**	**133,430.32**	**1,525,270.48**	**2,857,634.48**	**0.00**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	3,953.91	15,625.00	0.00

	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	11,671.09	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**0.00**	**15,625.00**	**27,296.09**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	1,388.58	1,388.58	1,388.58	1,388.58	0.00
	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,298.00	0.00	1,298.00	1,298.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	23,699.52	1,974.96	23,699.52	23,699.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	3,761.80	3,761.80	0.00
T&L T&L-Teaching & Learning - Summary			**52,611.90**	**3,363.54**	**30,147.90**	**52,611.90**	**0.00**
810 WALDEN SCHOOL - Summary			**7,524,685.90**	**364,514.67**	**3,834,190.42**	**7,559,015.92**	**-34,330.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	2,737.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	83,238.79	83,238.79	95,821.21
84010 SAS-Title I Grants to LEA - Summary			**543,224.65**	**0.00**	**85,975.79**	**447,403.44**	**95,821.21**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	39.85	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	0.00	92,726.38	92,726.38	168,607.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**699,146.95**	**0.00**	**92,766.23**	**530,539.50**	**168,607.45**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	3,414.62	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	0.00	0.00	5,999.82
84173 SPED-Preschool Special Educ IDEA - Summary			**14,837.02**	**0.00**	**0.00**	**8,837.20**	**5,999.82**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	14,008.27	24,884.42	24,884.42	400.03
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,408.97**	**14,008.27**	**24,884.42**	**57,008.94**	**400.03**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
84367 T&L-Improving Teacher Quality-State - Summary			**91,332.48**	**0.00**	**0.00**	**56,384.18**	**34,948.30**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	4,768.14	11,564.36	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,178.42	0.00	0.00	0.00	11,178.42
84424A T&L-Student Support Academic Enrichment Grants - Summary			**134,937.78**	**4,768.14**	**11,564.36**	**123,759.36**	**11,178.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	0.00	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	0.00	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	0.00	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	0.00	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,833.94	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	50,842.08	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,875.50	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	10,611.41	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	8,869.84	8,869.84	-8,869.84
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	35,300.16	215,175.66	215,175.66	-215,175.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	4,455.36	45,470.88	45,470.88	-45,470.88
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	21,020.16	71,903.53	71,903.53	-71,903.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**60,775.68**	**416,582.84**	**1,104,614.57**	**-808,639.87**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	21,315.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	17,136.00	106,339.20	106,339.20	-106,339.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**17,136.00**	**127,654.20**	**381,306.47**	**-271,301.53**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	15,998.91	15,998.91	15,998.91	1.09
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**15,998.91**	**31,498.91**	**31,498.91**	**1.09**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	15,814.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**15,814.00**	**15,814.00**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	0.00	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	0.00	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	0.00	0.00	488,520.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	0.00	0.00	4,974,850.43	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,624.00	0.00	0.00	-8,624.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	0.00	0.00	309,347.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	0.00	0.00	1,051,673.87	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	0.00	0.00	2,319.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	0.00	0.00	4,512.18	0.00
	19PPK CTE ADM SFY2019	VAR/3100	77,895.00	0.00	0.00	77,895.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,509.00	0.00	0.00	5,509.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	647.00	0.00	0.00	647.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	5,890.00	0.00	0.00	5,890.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	0.00	0.00	488,038.42	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	0.00	0.00	11,977.42	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	38,923.33	473,760.09	473,760.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	416,788.98	5,499,732.45	5,499,732.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-28,487.00	-5,481.00	-28,487.00	-28,487.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	26,932.57	344,634.68	344,634.68	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	99,719.03	1,196,628.47	1,196,628.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	1,079.23	12,950.67	12,950.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	421.75	5,061.01	5,061.01	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,941.00	7,161.75	85,941.00	85,941.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,361.22	530.10	6,361.22	6,361.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	31.42	422.00	422.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	455.51	5,516.00	5,516.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	41,999.03	531,735.96	531,735.96	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	1,228.29	14,739.44	14,739.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	0.00	5,043.63	5,043.63	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**15,585,922.05**	**630,378.66**	**8,161,103.62**	**15,585,922.05**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	0.00	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	0.00	0.00	1,316.38	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,296.06	0.00	0.00	8,296.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	0.00	0.00	538.06	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	0.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	0.00	0.00	4,057,918.00	0.00

	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	0.00	0.00	181,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	68,239.48	0.00	0.00	68,239.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	0.00	0.00	562,405.07	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,914.06	0.00	0.00	13,914.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	0.00	0.00	1,946.85	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,549.97	0.00	0.00	183,549.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	0.00	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	0.00	0.00	155,128.43	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	0.00	0.00	81,035.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	16,000.31	99,496.31	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,437.48	110.88	1,437.48	1,437.48	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,127.29	1,093.94	13,127.29	13,127.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,691.80	224.31	2,691.80	2,691.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	223,325.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	359,778.41	4,586,846.18	4,586,846.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	14,339.77	187,552.91	187,552.91	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,566.20	5,709.15	77,566.20	77,566.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	46,649.45	560,881.63	560,881.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,417.07	673.05	10,417.07	10,417.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	180.93	2,171.23	2,171.23	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,547.75	1,583.93	20,547.75	20,547.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,106.00	0.00	17,106.00	17,106.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	3,750.00	45,000.00	45,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	7,618.36	91,420.34	91,420.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	104,420.00	104,420.00	6,770.07
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	23,730.99	284,771.79	284,771.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	61,622.24	61,622.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,913,329.02**	**465,443.17**	**6,306,905.22**	**11,906,558.95**	**6,770.07**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	270.00	270.00	-270.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**270.00**	**376.25**	**-270.00**
820 FREEDOM ACADEMY - Summary			**29,735,721.31**	**1,208,508.83**	**15,275,019.59**	**30,492,206.32**	**-756,485.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	53,857.88	53,857.88	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,469.36**	**0.00**	**53,857.88**	**110,469.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	10.50	10.50	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,886.49	65,886.49	65,886.49	65,886.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,004.81**	**65,896.99**	**65,896.99**	**132,004.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	8,022.53	8,022.53	8,022.53	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,338.55**	**8,022.53**	**8,022.53**	**24,338.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,712.86	0.00	0.00	0.00	43,712.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,712.86**	**0.00**	**0.00**	**0.00**	**43,712.86**
CTE CTE-Career & Technical Education	19PKH 19PKH General Financial Literacy SFY2019	5660/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**15,500.00**	**15,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	0.00	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	0.00	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	0.00	0.00	1,969,393.27	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,897.00	0.00	0.00	-10,897.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	0.00	0.00	201,762.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	0.00	0.00	83,469.47	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	0.00	0.00	6,224.17	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	98,441.00	0.00	0.00	98,441.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	22,857.00	0.00	0.00	22,857.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	679.00	0.00	0.00	679.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	6,479.00	0.00	0.00	6,479.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	0.00	0.00	1,678.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	168,279.55	2,113,438.48	2,113,438.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-72,602.00	-8,367.00	-72,602.00	-72,602.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	16,540.35	203,602.32	203,602.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	7,146.21	85,754.61	85,754.61	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	219.30	2,631.61	2,631.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,730.00	8,810.84	105,730.00	105,730.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,016.00	1,918.00	23,016.00	23,016.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	39.50	515.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	457.37	5,587.00	5,587.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	163.33	1,960.03	1,960.03	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	0.00	1,186.56	1,186.56	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,859,729.30**	**195,501.79**	**2,474,351.61**	**4,859,729.30**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	0.00	0.00	5,819.77	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,990.50	0.00	0.00	2,990.50	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	0.00	0.00	91,647.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	0.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	0.00	0.00	1,087,182.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	0.00	0.00	48,600.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	34,103.19	0.00	0.00	34,103.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	0.00	0.00	686.85	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,192.67	0.00	0.00	59,192.67	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	0.00	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	0.00	0.00	26,619.43	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	30,801.04	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	9,149.17	109,790.14	109,790.14	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	59,832.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	100,071.53	1,200,858.47	1,200,858.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	4,025.37	49,102.26	49,102.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,022.29	115,717.12	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,168.38	463.15	7,168.38	7,168.38	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	57.25	687.35	687.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	56,000.00	56,000.00	56,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,395.84	528.21	6,395.84	6,395.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,799.75	2,233.32	26,799.75	26,799.75	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	0.00	29,789.62
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	6,662.01	79,944.18	79,944.18	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,371,038.38**	**188,212.30**	**1,715,920.49**	**3,341,248.76**	**29,789.62**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,577,095.98**	**467,633.61**	**4,343,549.50**	**8,493,593.50**	**83,502.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	116,087.49	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	115,051.20	115,051.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**231,138.69**	**0.00**	**231,138.69**	**231,138.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	66,756.97	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	64,991.34	64,991.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,748.31**	**0.00**	**131,748.31**	**131,748.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	1,871.83	1,871.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,705.69**	**0.00**	**1,871.83**	**3,705.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	14,536.81	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	15,586.26	15,586.26	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	170.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,761.61**	**0.00**	**30,293.07**	**45,931.61**	**-170.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,379.41	0.00	0.00	0.00	93,379.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**93,379.41**	**0.00**	**0.00**	**0.00**	**93,379.41**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	0.00	956.48	-956.48
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	0.00	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	0.00	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	0.00	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	0.00	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	14,805.97	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,602.68	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	7,176.50	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	26,133.91	26,133.91	-26,133.91
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	53,284.47	53,284.47	-53,284.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,244.68	9,244.68	-9,244.68
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	27,529.33	27,529.33	-27,529.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**0.00**	**140,777.54**	**471,147.47**	**-314,338.31**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	0.00	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	1,398.17	1,398.17	-1,398.17
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**0.00**	**1,398.17**	**4,787.44**	**-3,071.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,443.60	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	18,228.40	18,228.40	-18,228.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**0.00**	**22,672.00**	**86,997.64**	**-56,281.57**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	1,854.11	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	6,728.97	6,728.97	-6,728.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**0.00**	**8,583.08**	**21,840.25**	**-16,517.92**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	0.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	0.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	0.00	0.00	57,449.06	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	0.00	0.00	1,411,585.81	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,789.00	0.00	0.00	-1,789.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	0.00	0.00	109,167.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	0.00	0.00	570,860.03	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.93	0.00	0.00	54,734.93	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	0.00	0.00	4,052.93	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,519.00	0.00	0.00	4,519.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	0.00	0.00	95,417.10	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	0.00	0.00	9,536.16	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	2,879.88	41,504.64	41,504.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	114,341.33	1,413,133.33	1,413,133.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	6,275.15	90,625.21	90,625.21	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	48,928.31	587,139.71	587,139.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	7,917.57	95,010.80	95,010.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.94	344.74	4,136.93	4,136.93	0.01
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,509.28	375.78	4,509.28	4,509.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	7,202.05	91,330.55	91,330.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	823.22	9,878.56	9,878.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	0.00	952.00	952.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,666,127.12**	**189,088.03**	**2,338,221.01**	**4,666,127.11**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,230.71	0.00	0.00	2,230.71	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	0.00	0.00	10,613.22	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	0.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	0.00	0.00	1,013,361.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	0.00	0.00	45,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,750.86	0.00	0.00	24,750.86	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	0.00	0.00	171,181.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	0.00	0.00	674.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,314.89	0.00	0.00	57,314.89	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	0.00	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	0.00	0.00	40,539.93	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	0.00	30,225.92	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5317/3200	196,401.76	0.00	0.00	196,401.76	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	104.43	5,153.20	5,153.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	55,770.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	90,746.91	1,097,377.68	1,097,377.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	3,624.93	44,871.00	44,871.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,795.78	1,926.11	25,795.78	25,795.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	155,829.74	12,071.99	155,829.74	155,829.74	0.00

	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,375.41	153.48	2,375.41	2,375.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	52.21	646.80	646.80	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,871.69	471.28	5,871.69	5,871.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	4,640.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	50,142.47	4,178.54	50,142.47	50,142.47	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	0.00	71,004.00	71,004.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	27,766.87	27,766.87	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	2,136.75	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	0.00	223,094.14	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	6,455.71	77,468.52	77,468.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	32,053.57	32,053.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,700,593.30**	**119,785.59**	**1,931,997.62**	**3,700,593.30**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	1,900.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,660.00	0.00	1,660.00	1,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	15,407.28	15,407.28	24,592.72
T&L T&L-Teaching & Learning - Summary			**128,260.00**	**0.00**	**18,967.28**	**103,667.28**	**24,592.72**
860 PINNACLE CANYON ACADEMY- Summary			**9,195,278.00**	**308,873.62**	**4,857,668.60**	**9,468,641.27**	**-273,363.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	19,648.47	19,648.47	19,648.47	6,751.53
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	3,346.02	32,068.42	32,068.42	0.00
84010 SAS-Title I Grants to LEA - Summary			**91,855.86**	**22,994.49**	**51,716.89**	**85,104.33**	**6,751.53**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	104.42	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	29,422.82	0.00	29,422.82	29,422.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,652.08**	**0.00**	**35,527.24**	**66,699.13**	**-47.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	3,403.58	3,403.58	3,403.58	933.85
84367 T&L-Improving Teacher Quality-State - Summary			**13,408.50**	**3,403.58**	**3,403.58**	**12,474.65**	**933.85**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	0.00	4,696.80	60,296.80	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	2,326.70	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**70,296.80**	**2,326.70**	**14,696.80**	**70,296.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,027.80	0.00	0.00	0.00	26,027.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,027.80**	**0.00**	**0.00**	**0.00**	**26,027.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	0.00	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	0.00	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	0.00	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,786.97	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	513.73	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	152.09	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,483.63	9,483.63	-9,483.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	1,612.53	1,612.53	-1,612.53
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	712.15	712.15	-712.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**0.00**	**15,261.10**	**61,926.14**	**-39,192.12**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	877.10	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	3,005.90	3,005.90	-3,005.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**0.00**	**3,883.00**	**18,194.75**	**-10,643.98**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	13,120.00	13,120.00	0.00
CTE CTE-Career & Technical Education - Summary			**13,120.00**	**0.00**	**13,120.00**	**13,120.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	0.00	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	0.00	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	0.00	0.00	610,758.24	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	0.00	0.00	38,362.34	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	0.00	0.00	111,743.78	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	0.00	0.00	7,846.22	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,330.00	0.00	0.00	4,330.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	0.00	0.00	16,991.17	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	0.00	0.00	2,441.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	47,861.79	600,829.11	600,829.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	-1,236.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	3,244.19	39,338.69	39,338.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	12,688.45	152,261.47	152,261.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	1,216.57	14,598.93	14,598.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	227.99	2,735.94	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,432.12	369.35	4,432.12	4,432.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	1,466.06	17,660.95	17,660.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	209.07	2,508.84	2,508.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	870.48	870.48	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,674,035.58**	**68,950.14**	**854,000.53**	**1,674,035.58**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	927.43	0.00	0.00	927.43	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	0.00	0.00	200.25	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	0.00	0.00	366,868.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	0.00	0.00	16,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	0.00	0.00	90,235.14	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	14,454.66	0.00	0.00	14,454.66	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	0.00	0.00	374.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,150.93	0.00	0.00	20,150.93	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	0.00	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	0.00	0.00	18,834.68	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	368.96	26.92	368.96	368.96	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	351.00	29.25	351.00	351.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	25,575.65	356,166.44	356,166.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	7,319.79	88,836.48	88,836.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,651.13	171.29	2,651.13	2,651.13	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	29.67	364.01	364.01	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,147.65	172.12	2,147.65	2,147.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	2,848.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	2,068.08	24,816.97	24,816.97	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	9,483.72	9,483.72	568.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	2,376.77	28,521.22	28,521.22	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,250.85**	**41,102.88**	**595,846.58**	**1,161,682.11**	**568.74**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,749.97**	**0.00**	**500.00**	**16,124.97**	**15,625.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	10,595.00	10,595.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,595.00**	**0.00**	**10,595.00**	**10,595.00**	**0.00**
870 CITY ACADEMY - Summary			**3,190,277.23**	**138,777.79**	**1,598,550.72**	**3,190,253.46**	**23.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,839.00	0.00	0.00	15,839.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	4,731.89	4,731.89	686.51
84010 SAS-Title I Grants to LEA - Summary			**21,257.40**	**0.00**	**4,731.89**	**20,570.89**	**686.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	12,262.88	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	0.00	34,753.38
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,241.50**	**0.00**	**12,262.88**	**34,488.12**	**44,753.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	438.36	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	1,076.50	1,076.50	376.24
84173 SPED-Preschool Special Educ IDEA - Summary			**2,869.74**	**0.00**	**1,514.86**	**2,493.50**	**376.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	1,501.47	1,501.47	156.35
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	0.00	2,746.72
84367 T&L-Improving Teacher Quality-State - Summary			**4,404.54**	**0.00**	**1,501.47**	**1,501.47**	**2,903.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,397.75	0.00	0.00	0.00	4,397.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,397.75**	**0.00**	**0.00**	**0.00**	**4,397.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	0.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	0.00	0.00	79,741.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	0.00	0.00	812,676.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	0.00	0.00	73,493.33	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	0.00	0.00	173,338.13	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	0.00	0.00	94,370.12	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	0.00	0.00	4,806.22	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	3,833.33	61,399.92	61,399.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	78,810.09	945,721.15	945,721.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	7,150.23	85,802.69	85,802.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	19,254.55	231,054.55	231,054.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	262.77	3,153.26	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	8,705.79	104,469.41	104,469.41	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	392.01	4,704.08	4,704.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,678,671.60**	**118,408.77**	**1,436,305.06**	**2,678,671.60**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,355.13	0.00	0.00	1,355.13	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	0.00	0.00	697,944.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	0.00	0.00	31,200.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	9,252.09	0.00	0.00	9,252.09	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	0.00	0.00	98,019.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	0.00	0.00	515.38	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,686.17	0.00	0.00	30,686.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	0.00	0.00	9,377.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,527.18	210.60	2,527.18	2,527.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	64,976.31	779,715.72	779,715.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	10,535.12	751.92	10,535.12	10,535.12	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	8,242.30	98,907.60	98,907.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	43.15	517.89	517.89	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,606.82	297.48	3,606.82	3,606.82	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	3,107.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	2,135.67	25,628.11	25,628.11	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	3,586.62	43,039.36	43,039.36	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,981,639.78**	**83,577.39**	**1,046,875.80**	**1,981,639.78**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	0.00	0.00	10,622.47	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	0.00	1,082.00	1,082.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	22,330.00	1,860.84	22,330.00	22,330.00	0.00
T&L T&L-Teaching & Learning - Summary			**34,034.47**	**1,860.84**	**23,412.00**	**34,034.47**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,806,516.78**	**203,847.00**	**2,526,603.96**	**4,753,399.83**	**53,116.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	60,524.33	150,788.56	150,788.56	59,179.26
84010 SAS-Title I Grants to LEA - Summary			**636,991.49**	**60,524.33**	**150,788.56**	**577,812.23**	**59,179.26**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	291,183.67	0.00	85,885.25	287,738.61	3,445.06
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	0.00	0.00	0.00	297,446.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**867,309.92**	**0.00**	**85,885.25**	**566,418.06**	**300,891.86**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	5,840.25	5,840.25	-875.71
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	2,861.28	2,861.28	2,446.84
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	0.00	5,606.84
84173 SPED-Preschool Special Educ IDEA - Summary			**15,879.50**	**0.00**	**8,701.53**	**8,701.53**	**7,177.97**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	0.00	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	8,743.06	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	0.00	14,117.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,054.20**	**0.00**	**8,743.06**	**14,936.38**	**14,117.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	0.00	39,311.33
84367 T&L-Improving Teacher Quality-State - Summary			**109,436.99**	**0.00**	**0.00**	**70,125.66**	**39,311.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	12,999.87	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,107.94	0.00	0.00	0.00	13,107.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,668.44**	**0.00**	**12,999.87**	**12,999.87**	**13,668.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,416.92	0.00	0.00	0.00	170,416.92
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**170,416.92**	**0.00**	**0.00**	**0.00**	**170,416.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	0.00	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	0.00	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	44,365.62	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	10,053.20	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	20,511.42	177,135.14	177,135.14	-177,135.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,721.58	34,831.55	34,831.55	-34,831.55
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	14,603.60	31,081.60	31,081.60	-31,081.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**37,836.60**	**297,467.11**	**817,683.27**	**-588,793.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	17,164.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,957.00	78,462.10	78,462.10	-78,462.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**9,957.00**	**95,626.10**	**303,547.62**	**-208,454.74**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,440.00	0.00	260.00	11,440.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	0.00	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	0.00	0.00	251,743.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	0.00	0.00	5,796,618.66	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,587.00	0.00	0.00	-7,587.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	0.00	0.00	455,633.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	0.00	0.00	838,029.34	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	0.00	0.00	74,048.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	0.00	0.00	6,004.73	0.00
	19PPK CTE ADM SFY2019	VAR/3100	181,755.00	0.00	0.00	181,755.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	36,618.00	0.00	0.00	36,618.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,674.00	0.00	0.00	5,674.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,812.00	0.00	0.00	2,812.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	13,378.00	0.00	0.00	13,378.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	0.00	0.00	374,981.04	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	0.00	0.00	19,911.50	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	21,747.07	261,355.25	261,355.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	489,101.39	5,949,634.77	5,949,634.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,488.00	-1,256.00	-13,488.00	-13,488.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	37,945.25	463,125.17	463,125.17	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	75,394.80	904,737.60	904,737.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	4,123.93	49,487.24	49,487.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	517.39	6,208.64	6,208.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,485.00	12,957.71	156,485.00	156,485.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,727.00	3,060.59	36,727.00	36,727.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,237.76	519.82	6,237.76	6,237.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	229.37	2,857.00	2,857.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	1,050.09	12,699.00	12,699.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	31,798.41	385,867.65	385,867.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	1,731.36	20,776.34	20,776.34	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,330,355.03**	**679,509.85**	**8,254,454.42**	**16,330,355.03**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	0.00	0.00	1,385.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,184.36	0.00	0.00	9,184.36	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	0.00	0.00	49,368.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	0.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	0.00	0.00	4,055,681.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	0.00	0.00	181,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	72,782.44	0.00	0.00	72,782.44	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	0.00	0.00	429,372.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	33,199.85	0.00	0.00	33,199.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	0.00	0.00	1,961.67	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	0.00	0.00	4,000.00	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	68,117.86	0.00	48,053.75	68,117.86	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,280.91	0.00	0.00	199,280.91	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	0.00	13,766.12	0.00

	19PUD Early Intervention SFY2019	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	0.00	0.00	90,124.54	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,949.82	154.70	1,949.82	1,949.82	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,500.32	791.70	9,500.32	9,500.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	5,245.19	62,942.39	62,942.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	223,202.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	355,564.81	4,266,777.69	4,266,777.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	14,302.59	174,465.54	174,465.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,361.35	5,848.87	79,361.35	79,361.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	36,528.50	438,341.91	438,341.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,935.24	0.00	8,819.31	8,819.31	115.93
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	164.04	1,968.39	1,968.39	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	1,041.67	12,500.00	12,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	0.00	51,256.60	51,256.60	17,343.40
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,744.56	1,694.99	20,744.56	20,744.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	13,356.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	10,000.00	120,000.00	120,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	110,031.43	9,169.29	110,031.43	110,031.43	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	22,409.39	268,912.67	268,912.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,369,577.33**	**462,915.74**	**5,962,183.73**	**11,352,118.00**	**17,459.33**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,188.41	0.00	19,108.41	35,188.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,290.00	0.00	28,431.98	28,431.98	858.02
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,680.00	0.00	4,680.00	4,680.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,308.41**	**0.00**	**52,220.39**	**68,450.39**	**858.02**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**29,950,480.98**	**1,250,743.52**	**14,930,570.02**	**30,124,648.04**	**-174,167.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	0.00	204.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	38.69	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	94,128.85	94,128.85	94,128.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,544.68**	**94,128.85**	**94,167.54**	**200,544.68**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	1,934.43	1,934.43	1,934.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,962.52**	**1,934.43**	**1,934.43**	**3,962.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	3,220.62	3,220.62	3,220.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,529.03**	**3,220.62**	**3,220.62**	**7,529.03**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	1,545.60	1,545.60	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability- Summary			**0.00**	**1,545.60**	**1,545.60**	**1,545.60**	**-1,545.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	0.00	0.00	127,605.79	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	0.00	0.00	2,143,655.62	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	0.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	0.00	0.00	135,190.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	0.00	0.00	254,687.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	0.00	0.00	26,895.94	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	0.00	0.00	3,392.76	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,684.00	0.00	0.00	4,684.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	0.00	0.00	221,974.99	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	0.00	0.00	6,026.85	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	11,517.19	149,763.67	149,763.67	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	154,658.69	1,889,587.03	1,889,587.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,456.00	-124.00	-1,456.00	-1,456.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	10,494.89	125,938.75	125,938.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	22,101.75	265,221.01	265,221.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	1,468.39	17,620.76	17,620.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	282.65	3,391.73	3,391.73	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	16,554.97	200,391.90	200,391.90	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	496.54	5,958.50	5,958.50	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	0.00	107.65	107.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,586,358.02**	**217,451.07**	**2,656,525.00**	**5,586,358.02**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,448.88	0.00	0.00	3,448.88	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	0.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	0.00	0.00	1,483,131.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	0.00	0.00	66,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,983.35	0.00	0.00	18,983.35	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	0.00	0.00	196,094.58	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,830.75	0.00	0.00	3,830.75	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	0.00	0.00	956.45	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,322.84	0.00	0.00	72,322.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	0.00	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	0.00	0.00	30,415.93	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,565.96	0.00	0.00	48,565.96	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	81,623.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	129,655.65	1,583,496.74	1,583,496.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	5,177.05	64,748.07	64,748.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,309.96	1,213.87	17,309.96	17,309.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	14,851.29	185,665.14	185,665.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	65.39	856.94	856.94	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,674.66	540.34	6,674.66	6,674.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	5,873.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	3,266.01	39,192.12	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	7,260.61	87,127.32	87,127.32	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	38,385.08	38,385.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,182,369.59**	**162,030.21**	**2,110,952.03**	**4,122,530.66**	**59,838.93**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	0.00	547.20
SAS SAS-Student Advocacy Services - Summary			**1,547.20**	**0.00**	**0.00**	**500.00**	**1,047.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	6,250.00	6,250.00	18,750.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**0.00**	**6,250.00**	**6,332.80**	**18,750.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**10,022,393.84**	**480,310.78**	**4,889,595.22**	**9,944,303.31**	**78,090.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	9,406.85	28,773.37	28,773.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**62,852.40**	**9,406.85**	**28,773.37**	**62,852.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	13.82	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	18,309.10	48,790.90	48,790.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,439.48**	**18,309.10**	**48,804.72**	**102,439.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	1,002.42	1,002.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,033.54**	**0.00**	**1,002.42**	**2,033.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	3,506.56	3,506.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,102.68**	**0.00**	**3,506.56**	**9,102.68**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	0.00	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	0.00	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	3,747.28	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,229.18	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	18,133.33	18,133.33	-18,133.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,603.52	5,603.52	-5,603.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**0.00**	**30,713.31**	**105,563.99**	**-63,937.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	895.30	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	13,125.70	13,125.70	-13,125.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**0.00**	**14,021.00**	**49,681.84**	**-28,555.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	0.00	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	0.00	0.00	72,407.81	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	0.00	0.00	921,160.26	0.00
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	0.00	0.00	93,314.92	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	0.00	0.00	133,787.14	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	0.00	0.00	25,934.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	0.00	0.00	102,768.20	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	0.00	0.00	3,890.75	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	7,603.12	91,237.45	91,237.45	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	72,324.99	877,845.41	877,845.41	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	7,448.21	89,378.51	89,378.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	12,397.13	148,765.49	148,765.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	2,943.34	35,320.00	35,320.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	8,544.21	102,530.54	102,530.54	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	3,920.07	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	2,107.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,752,836.32**	**113,442.60**	**1,373,363.51**	**2,752,836.32**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,508.72	0.00	0.00	1,508.72	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	0.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	0.00	0.00	702,418.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	0.00	0.00	31,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,987.63	0.00	0.00	11,987.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,409.43	0.00	0.00	8,409.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	0.00	0.00	552.14	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,021.13	0.00	0.00	34,021.13	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	0.00	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	0.00	0.00	23,896.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	64,775.77	777,309.19	777,309.19	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	9,952.40	644.59	9,952.40	9,952.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	8,515.31	102,183.68	102,183.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	5,009.78	5,009.78	346.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	40.89	516.68	516.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,448.76	286.73	3,448.76	3,448.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	3,279.00	3,279.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,467.09	2,372.25	28,467.09	28,467.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	19,246.79	19,246.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	3,597.92	43,174.95	43,174.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	29,889.23	29,889.23	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,055,534.79**	**83,566.80**	**1,101,768.55**	**2,055,188.75**	**346.04**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,048,051.65**	**224,725.35**	**2,601,953.44**	**5,140,199.00**	**-92,147.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	37,769.83	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	0.00	59,515.66
84010 SAS-Title I Grants to LEA - Summary			**180,556.09**	**0.00**	**37,769.83**	**121,040.43**	**59,515.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,772.71	0.00	0.00	7,772.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	6,768.27	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,771.09**	**0.00**	**6,768.27**	**69,671.86**	**68,099.23**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,160.62	0.00	0.00	2,160.62	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	0.00	8,270.78
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,418.76**	**0.00**	**0.00**	**10,764.98**	**18,653.78**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,304.90	0.00	0.00	0.00	48,304.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**48,304.90**	**0.00**	**0.00**	**0.00**	**48,304.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	0.00	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	0.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	0.00	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,769.41	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,985.45	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,456.68	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	5,123.22	78,198.27	78,198.27	-78,198.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	646.62	14,047.41	14,047.41	-14,047.41
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	3,647.60	36,785.40	36,785.40	-36,785.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**9,417.44**	**149,242.62**	**325,679.67**	**-251,791.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,754.90	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,487.00	39,452.10	39,452.10	-39,452.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**2,487.00**	**41,207.00**	**107,447.17**	**-77,106.98**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	0.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	0.00	0.00	1,569,574.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,128.00	0.00	0.00	-8,128.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	0.00	0.00	89,877.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	0.00	0.00	297,319.44	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	0.00	0.00	8,845.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	65,897.00	0.00	0.00	65,897.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,613.00	0.00	0.00	4,613.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	129.00	0.00	0.00	129.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,009.00	0.00	0.00	1,009.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	0.00	0.00	43,014.07	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	0.00	0.00	5,263.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	136,498.05	1,666,356.02	1,666,356.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,505.00	-1,659.00	-13,505.00	-13,505.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	8,091.97	97,103.56	97,103.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.50	31,611.62	379,339.49	379,339.49	0.01
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	629.55	7,554.56	7,554.56	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,454.00	8,287.84	99,454.00	99,454.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,017.00	1,751.41	21,017.00	21,017.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,142.03	428.51	5,142.03	5,142.03	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	31.21	375.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	263.79	3,079.00	3,079.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	3,538.75	43,500.95	43,500.95	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	431.21	5,174.49	5,174.49	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	3,894.40	3,894.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,441,274.82**	**190,681.83**	**2,327,808.50**	**4,441,274.81**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	14,861.00	24,900.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	0.00	0.00	623.55	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,383.38	0.00	0.00	2,383.38	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	0.00	0.00	24,096.68	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	0.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	0.00	0.00	959,673.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	0.00	0.00	42,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	0.00	0.00	150,628.43	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	23,393.12	0.00	0.00	23,393.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	0.00	0.00	577.05	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	24,900.00	0.00	24,900.00	24,900.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,132.79	0.00	0.00	52,132.79	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	0.00	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	0.00	0.00	29,265.47	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.43	49.97	611.43	611.43	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	2,708.30	32,499.53	32,499.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	52,815.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,085,345.03	90,445.41	1,085,345.03	1,085,345.03	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,378.99	3,638.17	44,378.99	44,378.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,999.07	14,499.93	173,999.07	173,999.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,249.44	0.00	2,104.11	2,104.11	145.33
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	603.01	50.25	603.01	603.01	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,861.70	407.74	5,861.70	5,861.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,560.00	0.00	5,560.00	5,560.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	3,220.95	38,651.37	38,651.37	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	6,029.85	72,358.27	72,358.27	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,921,292.80**	**121,050.57**	**1,554,548.51**	**2,896,247.47**	**25,045.33**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	0.00	0.00	752.08
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**0.00**	**0.00**	**1,000.00**	**752.08**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**7,865,780.16**	**323,636.84**	**4,118,344.73**	**7,974,307.89**	**-108,527.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	33,602.17	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	0.00	99,487.13
84010 SAS-Title I Grants to LEA - Summary			**301,819.86**	**0.00**	**33,602.17**	**202,332.73**	**99,487.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	17,139.82	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,244.36	0.00	181,086.00	181,086.00	25,158.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,310.18**	**0.00**	**198,225.82**	**390,151.82**	**25,158.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	222.69	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	0.00	4,347.30
84173 SPED-Preschool Special Educ IDEA - Summary			**8,569.99**	**0.00**	**222.69**	**4,222.69**	**4,347.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	17,294.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	0.00	22,810.60
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	280.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	280.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,111.66**	**0.00**	**17,854.00**	**41,861.06**	**22,250.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,747.09	0.00	0.00	0.00	80,747.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**80,747.09**	**0.00**	**0.00**	**0.00**	**80,747.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	0.00	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	0.00	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	25,248.31	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	8,101.47	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	479.24	74,868.72	74,868.72	-74,868.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	60.84	26,094.12	26,094.12	-26,094.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**540.08**	**134,312.62**	**474,899.99**	**-321,976.64**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	14,541.10	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	234.00	51,656.40	51,656.40	-51,656.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**234.00**	**66,197.50**	**262,160.56**	**-171,277.10**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**15,000.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	0.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	0.00	0.00	307,068.50	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	0.00	0.00	3,944,208.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,722.00	0.00	0.00	-2,722.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	0.00	0.00	244,172.08	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	0.00	0.00	1,301,760.65	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	0.00	0.00	37,665.64	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.65	0.00	0.00	4,899.65	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,120.00	0.00	0.00	5,120.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	0.00	0.00	413,544.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	0.00	0.00	14,037.23	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	27,069.05	327,317.31	327,317.31	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	340,058.35	4,118,173.66	4,118,173.66	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,265.00	-620.00	-2,265.00	-2,265.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	21,390.83	257,305.02	257,305.02	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	112,857.59	1,354,291.19	1,354,291.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	4,240.03	50,880.42	50,880.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.30	418.02	5,016.29	5,016.29	0.01
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,666.74	472.23	5,666.74	5,666.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	35,722.09	433,802.82	433,802.82	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	1,208.69	14,504.24	14,504.24	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,881,639.47**	**544,483.55**	**6,584,692.69**	**12,881,639.46**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	0.00	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,455.51	0.00	0.00	6,455.51	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	0.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	0.00	0.00	3,227,991.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	0.00	0.00	144,300.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	54,334.08	0.00	0.00	54,334.08	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	0.00	0.00	392,606.34	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,572.85	0.00	0.00	10,572.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	0.00	0.00	1,834.75	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,633.37	0.00	0.00	155,633.37	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	0.00	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	0.00	0.00	63,165.54	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	63,736.69	92,275.32	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,522.11	876.84	10,522.11	10,522.11	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	260.41	3,125.00	3,125.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	177,651.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	275,790.75	3,390,800.77	3,390,800.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	11,009.10	138,647.46	138,647.46	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	57,915.77	4,221.28	57,915.77	57,915.77	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	32,589.81	391,714.62	391,714.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	5,009.78	5,009.78	346.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	151.13	1,823.77	1,823.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	163.15	2,000.00	2,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	28,100.00	0.00	13,610.94	13,610.94	14,489.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,541.01	1,356.37	16,541.01	16,541.01	0.00

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	12,708.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	6,367.85	76,414.30	76,414.30	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	31,651.43	31,651.43	56,798.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	17,751.61	213,019.28	213,019.28	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,024,904.90**	**350,538.30**	**4,606,891.93**	**8,953,271.80**	**71,633.10**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	0.00	0.00	54,729.84	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	57,739.98	4,811.66	57,739.97	57,739.97	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,130.00	0.00	2,129.75	2,129.75	0.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	0.00	26,913.50	26,913.50	0.50
T&L T&L-Teaching & Learning - Summary			**141,849.82**	**4,811.66**	**86,783.22**	**141,849.06**	**0.76**
8F0 Hawthorn Academy - Summary			**23,255,505.78**	**900,607.59**	**11,743,782.64**	**23,425,135.17**	**-169,629.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	40,083.64	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	14,699.65	14,699.65	25,025.83
84010 SAS-Title I Grants to LEA - Summary			**79,809.12**	**0.00**	**54,783.29**	**54,783.29**	**25,025.83**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	26,824.68	72,326.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	59,616.87	59,616.87	59,616.87	9,703.11
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,646.23**	**59,616.87**	**86,441.55**	**197,943.12**	**15,703.11**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,735.05	30.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	0.00	1,780.04
84173 SPED-Preschool Special Educ IDEA - Summary			**3,545.09**	**0.00**	**0.00**	**1,735.05**	**1,810.04**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	8,114.43	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	0.00	7,731.88
84367 T&L-Improving Teacher Quality-State - Summary			**15,846.31**	**0.00**	**8,114.43**	**8,114.43**	**7,731.88**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	0.00	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	0.00	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	13,426.83	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,378.57	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,417.90	39,336.59	39,336.59	-39,336.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	192.66	10,378.68	10,378.68	-10,378.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**1,610.56**	**66,520.67**	**206,860.32**	**-145,391.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,064.10	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	741.00	21,499.60	21,499.60	-21,499.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**741.00**	**27,563.70**	**94,245.88**	**-64,288.51**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	0.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	0.00	0.00	138,456.59	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	0.00	0.00	1,237,443.55	0.00
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	0.00	0.00	94,593.13	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	0.00	0.00	218,043.36	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	0.00	0.00	848.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	0.00	0.00	3,234.90	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	0.00	0.00	147,543.67	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	0.00	0.00	5,187.67	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	12,500.09	150,001.10	150,001.10	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	104,495.07	1,261,577.42	1,261,577.42	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	7,850.41	95,524.34	95,524.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	18,575.83	222,909.95	222,909.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	1,020.35	12,244.27	12,244.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	12,711.58	152,589.01	152,589.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	490.01	5,880.10	5,880.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	0.00	2,966.40	2,966.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,758,265.21**	**157,831.59**	**1,905,951.59**	**3,758,265.21**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,089.29	0.00	0.00	2,089.29	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	0.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	0.00	0.00	1,093,893.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	0.00	0.00	48,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,306.00	0.00	0.00	17,306.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	0.00	0.00	129,560.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.09	0.00	0.00	689.09	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,641.54	0.00	0.00	45,641.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	0.00	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	0.00	0.00	26,657.78	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	32,206.90	32,206.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	60,202.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	96,574.15	1,171,980.11	1,171,980.11	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	3,857.15	47,921.44	47,921.44	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,244.66	1,184.67	17,244.66	17,244.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	9,141.45	117,973.85	117,973.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,141.04	0.00	7,141.04	7,141.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	56.59	683.68	683.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,786.18	396.72	4,786.18	4,786.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	3,629.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	2,642.63	31,711.64	31,711.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	0.00	29,973.51
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	5,102.07	61,224.82	61,224.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,019,563.86**	**118,955.43**	**1,556,705.32**	**2,989,590.35**	**29,973.51**
8G0 Good Foundations Academy Charter School - Summary			**7,192,101.78**	**338,755.45**	**3,706,080.55**	**7,311,537.65**	**-119,435.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	0.00	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	64,467.68	64,467.68	7,645.98
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	0.00	71,397.78
84010 SAS-Title I Grants to LEA - Summary			**183,511.44**	**0.00**	**64,467.68**	**104,467.68**	**79,043.76**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	2,196.06	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.40	0.00	8.47	67,312.39	0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	0.00	73,732.75
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,311.21**	**0.00**	**2,204.53**	**71,578.45**	**79,732.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	0.00	1,711.26
84173 SPED-Preschool Special Educ IDEA - Summary			**3,288.06**	**0.00**	**0.00**	**1,576.80**	**1,711.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	59.26	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	0.00	8,721.94
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	0.00	10,579.29
84367 T&L-Improving Teacher Quality-State - Summary			**27,469.24**	**0.00**	**59.26**	**8,168.01**	**19,301.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,948.83	0.00	0.00	0.00	57,948.83
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,948.83**	**0.00**	**0.00**	**0.00**	**57,948.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	0.00	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	0.00	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	0.00	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	19,672.63	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,917.14	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	6,462.83	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	7,054.47	79,953.38	79,953.38	-79,953.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	936.03	14,873.57	14,873.57	-14,873.57
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	4,941.20	35,283.31	35,283.31	-35,283.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**12,931.70**	**160,162.86**	**391,278.43**	**-298,028.74**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	6,687.80	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,424.50	32,968.30	32,968.30	-32,968.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**3,424.50**	**39,656.10**	**109,951.15**	**-80,151.68**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	0.00	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	0.00	0.00	129,001.89	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	0.00	0.00	997,065.23	0.00
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	0.00	0.00	60,056.54	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	0.00	0.00	170,659.86	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	0.00	0.00	120,597.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	0.00	0.00	4,043.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	9,439.55	121,996.63	121,996.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	103,462.62	1,254,645.81	1,254,645.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,536.00	-1,925.00	-7,536.00	-7,536.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	6,566.24	78,794.88	78,794.88	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	17,623.81	211,485.74	211,485.74	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	261.53	3,138.35	3,138.35	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	12,064.85	144,778.18	144,778.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	385.48	4,625.68	4,625.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	0.00	1,294.00	1,294.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,301,349.77**	**147,879.08**	**1,813,223.27**	**3,301,349.77**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,709.92	0.00	0.00	1,709.92	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	0.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	0.00	0.00	892,563.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	0.00	0.00	39,900.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,094.73	0.00	0.00	16,094.73	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	0.00	0.00	110,052.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	0.00	0.00	551.94	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,696.32	0.00	0.00	36,696.32	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	0.00	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	0.00	0.00	26,542.73	0.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,494.37	291.19	3,494.37	3,494.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	49,122.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	89,843.79	1,078,125.44	1,078,125.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	3,613.97	44,083.79	44,083.79	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,143.56	1,402.12	19,143.56	19,143.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	9,429.70	113,156.32	113,156.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	0.00	2,504.89	2,504.89	173.02
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	50.35	604.11	604.11	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,572.25	378.15	4,572.25	4,572.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	3,452.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	2,762.80	33,153.65	33,153.65	0.01
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	4,219.41	50,632.85	50,632.85	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	31,212.75	31,212.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,698,454.64**	**111,991.48**	**1,483,257.98**	**2,698,281.61**	**173.03**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	0.00	1,180.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**0.00**	**1,680.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**6,580,928.48**	**276,226.76**	**3,584,031.68**	**6,713,518.03**	**-132,589.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	4.09	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	11,387.94	11,387.94	11,387.94	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,557.14**	**11,387.94**	**11,392.03**	**22,557.13**	**0.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,999.99	5,999.99	0.01
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**5,999.99**	**5,999.99**	**6,000.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	0.00	0.00	476,640.73	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	0.00	0.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	0.00	0.00	42,628.40	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	0.00	0.00	20,370.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	36,569.80	476,937.73	476,937.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,849.00	-759.00	-6,849.00	-6,849.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	3,808.87	45,706.37	45,706.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	1,423.35	17,080.12	17,080.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,072,214.35**	**41,043.02**	**532,875.22**	**1,072,214.35**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	723.01	0.00	0.00	723.01	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	0.00	0.00	255,018.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	0.00	0.00	11,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	0.00	0.00	26,282.19	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	0.00	0.00	324.35	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,334.66	0.00	0.00	13,334.66	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	0.00	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	0.00	0.00	17,952.67	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	21,283.81	262,311.77	262,311.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	2,475.69	29,708.26	29,708.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	26.67	322.04	322.04	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,355.34	64.26	1,355.34	1,355.34	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	983.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	1,362.09	16,345.10	16,345.10	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	1,487.58	17,851.01	17,851.01	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**768,580.51**	**30,033.44**	**408,167.52**	**768,580.50**	**0.01**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	90.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**340.40**	**0.00**	**240.00**	**490.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,878,474.53**	**82,464.40**	**958,674.76**	**1,872,247.42**	**6,227.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	0.00	42,747.25	42,747.25	10,303.42
84010 SAS-Title I Grants to LEA - Summary			**167,015.77**	**0.00**	**42,747.25**	**156,712.35**	**10,303.42**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	25.68	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	136,743.15	136,743.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**407,614.25**	**0.00**	**136,768.83**	**407,614.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	0.00	2,315.69	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	2,022.23	2,022.23	456.44
84173 SPED-Preschool Special Educ IDEA - Summary			**7,201.31**	**0.00**	**2,022.23**	**6,744.87**	**456.44**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	6,498.24	6,498.24	2,797.90
84367 T&L-Improving Teacher Quality-State - Summary			**28,566.18**	**0.00**	**6,498.24**	**25,768.28**	**2,797.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,057.70	0.00	0.00	0.00	43,057.70
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,057.70**	**0.00**	**0.00**	**0.00**	**43,057.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	0.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	0.00	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	0.00	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	9,992.94	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	3,949.53	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	2,354.67	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	37,177.31	37,177.31	-37,177.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	13,222.95	13,222.95	-13,222.95
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	8,889.71	8,889.71	-8,889.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**0.00**	**75,587.11**	**245,632.17**	**-167,409.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,088.90	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	26,951.10	26,951.10	-26,951.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**0.00**	**34,040.00**	**126,826.96**	**-82,962.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	0.00	0.00	93,196.52	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	0.00	0.00	1,963,244.20	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	0.00	0.00	165,543.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	0.00	0.00	267,730.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	0.00	0.00	52,867.69	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,589.00	0.00	0.00	4,589.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	0.00	0.00	137,008.14	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	0.00	0.00	6,866.03	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	7,819.22	95,133.44	95,133.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	170,195.97	2,045,409.46	2,045,409.46	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	0.00	-2,049.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	13,683.83	167,546.71	167,546.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	23,604.35	283,252.15	283,252.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	4,084.70	49,016.31	49,016.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	11,865.33	142,715.07	142,715.07	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	699.07	8,388.94	8,388.94	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,489,825.16**	**232,140.72**	**2,791,672.08**	**5,489,825.16**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,122.68	0.00	0.00	3,122.68	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	0.00	0.00	22,628.19	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	0.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	0.00	0.00	1,420,495.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	0.00	0.00	63,500.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,389.63	0.00	0.00	22,389.63	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	0.00	0.00	140,797.44	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,750.12	0.00	0.00	4,750.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	0.00	0.00	828.86	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	0.00	0.00	4,300.07	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,614.18	0.00	0.00	66,614.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	0.00	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	0.00	0.00	36,935.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	1,456.05	19,620.77	19,620.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	78,176.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	126,743.92	1,520,926.96	1,520,926.96	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	5,098.27	62,189.63	62,189.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,908.62	1,739.87	23,908.62	23,908.62	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	13,041.15	156,493.75	156,493.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	69.81	837.69	837.69	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	317.67	3,821.60	3,821.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,015.53	575.90	7,015.53	7,015.53	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	4,574.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	3,761.70	45,140.45	45,140.45	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	7,487.54	89,850.50	89,850.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,869,770.27**	**160,291.88**	**2,012,555.50**	**3,869,770.26**	**0.01**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	1,056.45	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00

SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**0.00**	**1,416.45**	**3,416.45**	**-360.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	0.00	0.00	0.00	0.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,005.60**	**0.00**	**11,000.00**	**12,262.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**10,165,200.00**	**392,432.60**	**5,129,307.69**	**10,374,049.31**	**-208,849.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	4,767.09	4,767.09	4,767.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**9,588.10**	**4,767.09**	**4,767.09**	**9,588.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,571.96	13,122.45	50,571.96	50,571.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,711.93**	**13,122.45**	**50,571.96**	**155,711.93**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
84367 T&L-Improving Teacher Quality-State - Summary			**6,264.92**	**0.00**	**0.00**	**0.00**	**6,264.92**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	2,863.14	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**2,863.14**	**10,000.00**	**10,000.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	5,830.24	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,012.79	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	16,625.76	16,625.76	-16,625.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	6,383.13	6,383.13	-6,383.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**30,851.92**	**50,654.85**	**-50,654.85**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,612.70	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	12,598.50	12,598.50	-12,598.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**16,211.20**	**28,351.80**	**-28,351.80**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	6,468.57	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**6,468.57**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	0.00	0.00	1,086,325.31	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	0.00	0.00	46,468.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	0.00	0.00	138,701.43	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	0.00	0.00	7,601.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	6,023.00	0.00	0.00	6,023.00	0.00
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,967.00	0.00	0.00	4,967.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	194.00	0.00	0.00	194.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	0.00	0.00	53,493.45	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	124,508.13	1,504,627.74	1,504,627.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,822.00	-1,208.00	-6,822.00	-6,822.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	5,976.75	71,721.09	71,721.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	20,351.53	244,218.43	244,218.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	1,049.79	12,597.47	12,597.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,777.00	5,398.09	64,777.00	64,777.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,956.83	413.07	4,956.83	4,956.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	656.00	54.59	656.00	656.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,824.00	152.00	1,824.00	1,824.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,492.70	4,457.13	54,492.70	54,492.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	346.28	4,155.27	4,155.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	0.00	1,728.00	1,728.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,314,964.57**	**161,687.61**	**1,961,191.53**	**3,314,964.57**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,649.57	0.00	0.00	1,649.57	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	0.00	0.00	677,811.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	0.00	0.00	30,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	0.00	0.00	111,554.53	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.89	0.00	0.00	513.89	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,384.20	0.00	0.00	33,384.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	0.00	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	0.00	0.00	19,409.91	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,763.95	230.33	2,763.95	2,763.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	962,612.00	80,217.67	962,612.00	962,612.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,133.95	10,177.83	122,133.95	122,133.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,677.91	0.00	2,504.89	2,504.89	173.02
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	501.64	41.03	501.64	501.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,942.06	409.53	4,942.06	4,942.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,042.00	0.00	4,042.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	2,267.11	27,205.32	27,205.32	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	4,032.35	48,388.29	48,388.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,167,156.92**	**100,709.19**	**1,254,385.10**	**2,166,983.90**	**173.02**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	51,080.00	51,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,080.00**	**0.00**	**51,080.00**	**51,080.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			**5,793,735.01**	**283,149.48**	**3,400,527.37**	**5,848,803.72**	**-55,068.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,820.00	0.00	0.00	0.00	34,820.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,562.55**	**0.00**	**0.00**	**23,742.55**	**34,820.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	0.00	0.00	1,075,173.21	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,884.00	0.00	0.00	-6,884.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	0.00	0.00	45,832.48	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	0.00	0.00	90,646.50	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	0.00	0.00	5,878.77	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	0.00	0.00	1,449.50	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	96,784.35	1,215,584.37	1,215,584.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,608.00	-3,087.00	-18,608.00	-18,608.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	4,586.09	55,033.15	55,033.15	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	9,668.77	116,025.19	116,025.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	1,221.49	14,657.80	14,657.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,584.00	9,048.67	108,584.00	108,584.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	167.59	2,014.00	2,014.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	185.25	2,223.00	2,223.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	222.13	2,665.64	2,665.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	400.00	400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,715,193.61**	**118,985.59**	**1,500,838.15**	**2,715,193.61**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,632.64	0.00	0.00	1,632.64	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	0.00	0.00	599,516.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	0.00	0.00	26,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	0.00	0.00	87,868.03	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,501.65	0.00	0.00	1,501.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	0.00	0.00	351.25	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,205.22	0.00	0.00	30,205.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	0.00	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	51.53	618.38	618.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	61,767.61	741,211.24	741,211.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	7,018.67	85,742.41	85,742.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	38.35	460.12	460.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,815.60	308.61	3,815.60	3,815.60	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	2,775.00	2,775.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,896.48	1,741.38	20,896.48	20,896.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	4,010.97	48,131.64	48,131.64	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,777,994.17**	**78,270.46**	**982,941.87**	**1,777,994.17**	**0.00**
8L0 REAL Salt Lake Academy - Summary			**4,553,632.45**	**197,256.05**	**2,483,780.02**	**4,517,913.60**	**35,718.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	30,806.96	30,806.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**95,727.66**	**0.00**	**30,806.96**	**95,727.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	45,943.63	45,943.63	13.21
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,024.73	0.00	0.00	0.00	46,024.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,964.73**	**0.00**	**45,943.63**	**91,926.79**	**56,037.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	5,694.64	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,824.80**	**0.00**	**5,694.64**	**16,824.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	25,003.96	0.00	0.00	0.00	25,003.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**25,003.96**	**0.00**	**0.00**	**0.00**	**25,003.96**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	0.00	0.00	1,467,291.98	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,308.00	0.00	0.00	-7,308.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	0.00	0.00	122,841.68	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	0.00	0.00	126,245.56	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	0.00	0.00	3,206.39	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	0.00	0.00	2,818.71	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	0.00	0.00	6,790.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	0.00	0.00	2,975.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	134,187.19	1,628,624.85	1,628,624.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,300.00	-3,098.00	-9,300.00	-9,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	8,617.35	114,271.57	114,271.57	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	10,572.25	126,867.09	126,867.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,515.15	20,000.00	20,000.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.61	2,587.24	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	0.00	750.00	750.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,638,985.35**	**152,786.47**	**1,893,123.75**	**3,638,985.35**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	0.00	0.00	346.41	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,228.06	0.00	0.00	2,228.06	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	0.00	0.00	5,206.49	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	0.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	0.00	0.00	850,060.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	0.00	0.00	38,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.29	0.00	0.00	125,076.29	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,661.49	0.00	0.00	7,661.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	0.00	0.00	565.53	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,168.90	0.00	0.00	43,168.90	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	0.00	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	0.00	0.00	23,628.25	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,712.83	131.19	1,712.83	1,712.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	416.45	5,084.49	5,084.49	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	46,783.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	80,017.13	960,205.47	960,205.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	11,457.27	137,487.33	137,487.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,596.28	0.00	8,976.27	8,976.27	620.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	47.51	570.05	570.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,759.58	393.34	4,759.58	4,759.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	4,472.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	2,421.07	29,052.91	29,052.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	4,936.81	59,241.70	59,241.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,439,326.66**	**103,154.11**	**1,298,345.63**	**2,438,706.65**	**620.01**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	649.00	649.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	13,481.00	15,651.00	3,167.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,420.00	0.00	3,420.00	3,420.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	150.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,347.00**	**0.00**	**17,550.00**	**28,180.00**	**3,167.00**
900 TUACAHN HIGH SCHOOL - Summary			**6,445,180.16**	**255,940.58**	**3,341,464.61**	**6,360,351.25**	**84,828.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	17,711.16	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	13,473.22	13,473.22	13,473.22	1,826.94
84010 SAS-Title I Grants to LEA - Summary			**49,911.32**	**13,473.22**	**31,184.38**	**31,184.38**	**18,726.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	13,739.44	13,739.44	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,013.43**	**13,739.44**	**13,739.44**	**28,013.43**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	2,517.65	2,517.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**2,517.65**	**2,517.65**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	0.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	0.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	0.00	0.00	299,008.97	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	0.00	0.00	20,550.29	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	0.00	0.00	47,918.78	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	0.00	0.00	2,402.51	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	0.00	0.00	762.89	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	28,062.67	337,050.06	337,050.06	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	-298.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	2,102.07	25,224.83	25,224.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	3,406.59	40,879.03	40,879.03	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	26.14	313.61	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**780,853.97**	**33,785.72**	**407,428.53**	**780,853.97**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	0.00	400.50	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	0.00	0.00	154,353.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	0.00	0.00	6,900.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	0.00	0.00	45,186.79	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,881.82	0.00	0.00	3,881.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	0.00	0.00	285.52	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,167.22	0.00	0.00	9,167.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	0.00	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	0.00	0.00	87,366.72	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	5.61	206.13	206.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	0.00	39,291.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	15,040.82	180,489.75	180,489.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	3,713.41	44,821.76	44,821.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,035.21	0.00	1,903.72	1,903.72	131.49
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	23.49	283.49	283.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.87	85.37	1,023.87	1,023.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	1,381.00	1,381.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	1,429.69	17,156.24	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	1,004.33	12,051.92	12,051.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**647,710.60**	**24,636.06**	**299,317.88**	**608,288.11**	**39,422.49**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	610.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,640.00	0.00	1,640.00	1,640.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,088.40**	**0.00**	**2,250.00**	**4,088.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,519,095.37**	**85,634.44**	**756,437.88**	**1,454,945.94**	**64,149.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	8.55	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	28,457.83	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	8,900.00	8,900.00	8,900.00	1,100.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,831.07**	**8,900.00**	**37,366.38**	**107,731.07**	**1,100.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	773.01	773.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.49**	**0.00**	**773.01**	**1,558.49**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	3,861.26	3,861.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**3,861.26**	**7,060.42**	**0.00**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	0.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	0.00	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	0.00	0.00	36,577.35	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	0.00	0.00	505,483.25	0.00
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	0.00	0.00	44,637.06	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	0.00	0.00	76,930.32	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	0.00	0.00	3,866.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	0.00	0.00	56,603.60	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.69	0.00	0.00	2,822.69	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	3,090.01	37,485.70	37,485.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	34,971.05	429,328.59	429,328.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	3,021.78	37,653.71	37,653.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	7,220.92	86,650.95	86,650.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	565.78	6,789.29	6,789.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	4,078.39	49,656.15	49,656.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	228.67	2,744.05	2,744.05	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	0.00	627.84	627.84	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,384,309.01**	**53,364.85**	**653,195.28**	**1,384,309.01**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	823.11	0.00	0.00	823.11	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	0.00	0.00	351,209.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	0.00	0.00	15,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	6,796.32	0.00	0.00	6,796.32	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	0.00	0.00	45,755.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	0.00	0.00	396.32	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,034.98	0.00	0.00	18,034.98	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	0.00	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	0.00	0.00	13,657.64	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	0.00	12,013.68	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,240.19	103.35	1,240.19	1,240.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	31,804.98	382,638.27	382,638.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	6,849.44	266.03	6,849.44	6,849.44	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	4,749.41	56,992.92	56,992.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	28.35	363.88	363.88	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,640.29	132.54	1,640.29	1,640.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	1,784.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	2,755.09	33,061.00	33,061.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	1,482.26	17,787.12	17,787.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	9,623.40	9,623.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	1,789.09	21,469.07	21,469.07	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	27,444.62	27,444.62	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,145,405.08**	**46,444.44**	**640,185.20**	**1,145,405.08**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	0.00	0.00	7,840.80	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,352.40**	**0.00**	**5,000.00**	**13,352.40**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION- Summary			**2,692,516.47**	**108,709.29**	**1,346,381.13**	**2,685,416.47**	**7,100.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	0.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	126.12	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	138,750.41	138,750.41	138,750.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,989.99**	**138,750.41**	**138,876.53**	**291,989.99**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	2,800.42	2,800.42	2,800.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,662.58**	**2,800.42**	**2,800.42**	**5,662.58**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	0.00	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	0.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	0.00	0.00	243,997.71	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	0.00	0.00	3,499,794.03	0.00
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	0.00	0.00	232,545.62	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	0.00	0.00	703,729.13	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	0.00	0.00	163,582.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	9,722.00	0.00	0.00	9,722.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	0.00	0.00	374,375.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	0.00	0.00	16,173.33	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	23,239.25	278,871.02	278,871.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	263,962.99	3,182,227.81	3,182,227.81	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	20,008.03	240,096.43	240,096.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	61,010.59	732,127.03	732,127.03	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	14,644.71	175,736.62	175,736.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.38	442.86	5,314.37	5,314.37	0.01
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,882.80	823.57	9,882.80	9,882.80	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	29,996.25	360,685.86	360,685.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	1,339.35	16,072.27	16,072.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	0.00	7,612.80	7,612.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,350,909.74**	**418,800.94**	**5,048,627.01**	**10,350,909.73**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	0.00	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,684.90	0.00	0.00	5,684.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	0.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	0.00	0.00	2,617,290.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	0.00	0.00	117,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,631.95	0.00	0.00	39,631.95	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	0.00	0.00	363,495.78	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,446.48	0.00	0.00	27,446.48	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	0.00	0.00	1,698.67	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,744.39	0.00	0.00	130,744.39	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	0.00	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	0.00	0.00	56,224.47	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,907.52	742.30	8,907.52	8,907.52	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	144,041.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	225,624.31	2,748,257.26	2,748,257.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	9,010.01	112,374.30	112,374.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,281.21	2,826.01	39,281.21	39,281.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	27,698.85	345,348.56	345,348.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,388.22	0.00	18,076.78	18,076.78	311.44
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	122.51	1,566.60	1,566.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,677.99	1,047.71	12,677.99	12,677.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	10,018.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	4,587.87	55,054.36	55,054.36	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	13,459.02	161,508.15	161,508.15	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,178,623.91**	**285,118.59**	**3,657,111.73**	**7,178,312.47**	**311.44**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,827,782.74**	**845,470.36**	**8,847,415.69**	**17,827,471.29**	**311.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	0.00	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,469.64	28.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	57,464.88	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,471.43**	**10,000.00**	**67,464.88**	**235,442.63**	**28.80**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	0.00	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	1,213.08	1,213.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,444.79**	**0.00**	**1,213.08**	**3,444.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,702.08	0.00	0.00	2,702.08	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	3,152.59	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,854.67**	**0.00**	**3,152.59**	**5,854.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	0.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	0.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	0.00	0.00	141,822.08	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	0.00	0.00	1,241,480.33	0.00
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	0.00	0.00	106,507.37	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	0.00	0.00	184,740.81	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	0.00	0.00	10,185.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	0.00	0.00	3,364.06	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	0.00	0.00	148,391.50	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	0.00	0.00	5,874.27	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.78	12,259.06	147,108.77	147,108.77	0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	112,365.23	1,351,880.85	1,351,880.85	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	9,944.55	119,334.56	119,334.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	18,121.77	217,461.32	217,461.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	1,121.73	13,460.84	13,460.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	286.37	3,436.44	3,436.44	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	13,439.66	161,275.94	161,275.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	516.14	6,193.70	6,193.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	2,596.00	2,596.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,872,835.35**	**168,054.51**	**2,022,748.42**	**3,872,835.34**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,100.53	0.00	0.00	2,100.53	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	0.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	0.00	0.00	1,098,367.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	0.00	0.00	49,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	12,986.04	0.00	0.00	12,986.04	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	0.00	0.00	120,117.11	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,626.84	0.00	0.00	8,626.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	0.00	0.00	679.57	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,567.68	0.00	0.00	45,567.68	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	0.00	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	0.00	0.00	17,262.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	60,448.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	101,876.43	1,222,517.24	1,222,517.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	4,097.97	49,987.87	49,987.87	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,002.06	991.23	14,002.06	14,002.06	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	11,313.43	135,761.27	135,761.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,522.99	0.00	4,230.76	4,230.76	292.23
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	57.66	691.92	691.92	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,079.48	418.94	5,079.48	5,079.48	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	4,391.00	4,391.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	1,632.47	19,589.65	19,589.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	5,370.85	64,450.12	64,450.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,991,261.22**	**125,758.98**	**1,581,149.37**	**2,990,968.99**	**292.23**
950 TIMPANOGOS ACADEMY - Summary			**7,118,867.46**	**313,813.49**	**3,685,728.34**	**7,118,546.42**	**321.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	7,937.18	7,937.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**37,041.49**	**0.00**	**7,937.18**	**37,041.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	0.00	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	0.00	35,018.62	456.38
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	2,145.01	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	46,769.88	46,769.88	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,973.17**	**46,769.88**	**48,914.89**	**127,516.79**	**10,456.38**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	3,810.62	3,810.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,857.52**	**0.00**	**3,810.62**	**6,857.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,442.08	0.00	0.00	0.00	6,442.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,442.08**	**0.00**	**0.00**	**0.00**	**6,442.08**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	2,389.00	0.00	0.00	2,389.00	0.00
	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**22,389.00**	**0.00**	**0.00**	**22,389.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	0.00	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	0.00	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	0.00	0.00	1,281,114.43	0.00
	19PPD Professional Staff SFY2019	VAR/3020	126,335.81	0.00	0.00	126,335.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	0.00	0.00	83,419.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	0.00	0.00	123,046.21	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	0.00	0.00	1,907.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	113,290.96	1,359,491.54	1,359,491.54	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	11,562.37	138,748.35	138,748.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	7,447.62	89,371.37	89,371.37	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	10,923.14	131,077.68	131,077.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	215.61	2,587.24	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,350,623.73**	**143,627.95**	**1,725,103.18**	**3,350,623.73**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,945.35	0.00	0.00	1,945.35	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	0.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	0.00	0.00	897,037.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	0.00	0.00	40,100.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	0.00	0.00	105,600.56	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,067.59	0.00	0.00	15,067.59	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	0.00	0.00	598.37	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,104.40	0.00	0.00	40,104.40	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	0.00	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	0.00	0.00	20,982.20	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	0.00	25,049.81	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,182.37	265.20	3,182.37	3,182.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	49,368.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	81,822.02	981,864.24	981,864.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	3,291.29	40,147.74	40,147.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	9,019.39	108,232.76	108,232.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	1,252.44	1,252.44	86.51
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	50.39	604.74	604.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	4,663.00	17,700.00	17,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,332.04	357.84	4,332.04	4,332.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	3,376.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	1,981.71	23,780.52	23,780.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	7,703.94	24,579.50	24,579.50	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	4,507.37	54,088.53	54,088.53	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	31,243.89	31,243.89	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,553,255.82**	**113,662.15**	**1,343,752.77**	**2,553,169.31**	**86.51**
970 SALT LAKE ARTS ACADEMY- Summary			**6,114,582.81**	**304,059.98**	**3,129,518.64**	**6,097,597.84**	**16,984.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	47,056.28	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
84010 SAS-Title I Grants to LEA - Summary			**93,692.89**	**0.00**	**47,056.28**	**47,056.28**	**46,636.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,279.56	0.00	0.00	0.00	34,279.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,816.90**	**0.00**	**0.00**	**34,537.34**	**34,279.56**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
84367 T&L-Improving Teacher Quality-State - Summary			**19,141.59**	**0.00**	**0.00**	**6,399.85**	**12,741.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	0.00	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	0.00	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	0.00	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,146.17	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	713.18	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,356.24	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	2,595.60	18,919.85	18,919.85	-18,919.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	344.40	3,129.94	3,129.94	-3,129.94
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	5,465.89	5,465.89	-5,465.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**2,940.00**	**33,731.27**	**103,627.49**	**-69,747.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,218.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,260.00	7,228.60	7,228.60	-7,228.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**1,260.00**	**8,446.60**	**27,071.71**	**-17,827.93**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,500.00**	**0.00**	**25,500.00**	**25,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	0.00	0.00	983,420.40	0.00
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	0.00	0.00	70,912.79	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	0.00	0.00	166,373.11	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	68,820.00	0.00	0.00	68,820.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	194.00	0.00	0.00	194.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,316.00	0.00	0.00	2,316.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	0.00	0.00	4,195.91	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	95,009.01	1,145,263.07	1,145,263.07	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,289.00	-62.00	-2,289.00	-2,289.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	7,332.81	87,993.71	87,993.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	15,840.63	190,087.53	190,087.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	93,326.00	7,777.17	93,326.00	93,326.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	42.83	515.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	194.39	2,337.00	2,337.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	424.68	5,096.08	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	479.80	479.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,865,503.40**	**128,414.44**	**1,545,068.19**	**2,865,503.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	0.00	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,493.31	0.00	0.00	1,493.31	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	0.00	0.00	12,326.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	0.00	0.00	523,458.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	0.00	0.00	23,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	0.00	0.00	84,478.46	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,978.17	0.00	0.00	9,978.17	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	0.00	0.00	451.08	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,610.54	0.00	0.00	32,610.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	0.00	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	0.00	0.00	26,044.20	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	3,298.05	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	52,141.49	625,697.80	625,697.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	6,291.37	79,238.91	79,238.91	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	37.37	449.85	449.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,885.67	321.07	3,885.67	3,885.67	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	2,347.00	2,347.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,722.26	2,976.85	35,722.26	35,722.26	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	3,697.71	44,372.52	44,372.52	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,638,692.22**	**68,799.20**	**874,303.06**	**1,638,692.22**	**0.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**4,754,470.74**	**201,413.64**	**2,534,105.40**	**4,748,388.29**	**6,082.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.15	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	9,200.20	9,200.20	6,313.29
84010 SAS-Title I Grants to LEA - Summary			**33,758.18**	**0.00**	**9,200.35**	**27,444.89**	**6,313.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	11,063.47	74,619.93	23.20
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,516.66	0.00	32,479.07	32,479.07	39,037.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,159.79**	**0.00**	**43,542.54**	**107,099.00**	**39,060.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	618.34	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**618.34**	**1,203.96**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	0.00	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	0.00	0.00	101,402.05	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	0.00	0.00	1,331,342.46	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	0.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	0.00	0.00	83,326.99	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	0.00	0.00	225,911.02	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	0.00	0.00	65,617.81	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	0.00	0.00	138,485.24	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	0.00	0.00	4,729.94	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	9,053.77	108,645.30	108,645.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	111,351.45	1,343,015.92	1,343,015.92	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	-109.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	8,013.89	96,166.75	96,166.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	17,984.35	215,812.26	215,812.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	4,871.21	58,454.60	58,454.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	11,404.91	139,106.73	139,106.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	333.21	3,998.47	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	0.00	1,699.65	1,699.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,926,080.76**	**163,201.04**	**1,969,049.68**	**3,926,080.76**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	0.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	0.00	0.00	1,069,286.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	0.00	0.00	47,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,357.48	0.00	0.00	14,357.48	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	0.00	0.00	167,889.15	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,064.60	0.00	0.00	3,064.60	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	0.00	0.00	696.58	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,305.87	0.00	0.00	48,305.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	0.00	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.77	0.00	0.00	24,126.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	87,681.39	1,094,971.15	1,094,971.15	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	3,497.81	44,772.60	44,772.60	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,430.35	341.69	14,430.35	14,430.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	13,268.15	162,830.87	162,830.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,606.74	0.00	1,502.93	1,502.93	103.81
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	55.11	676.43	676.43	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,944.90	407.76	4,944.90	4,944.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	5,106.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	2,176.99	26,123.81	26,123.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	5,251.13	63,013.53	63,013.53	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,911,007.20**	**112,680.03**	**1,477,220.57**	**2,910,903.39**	**103.81**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	2,000.00	2,000.00	500.00
T&L T&L-Teaching & Learning - Summary			**2,500.00**	**0.00**	**2,000.00**	**2,000.00**	**500.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**7,020,709.89**	**275,881.07**	**3,501,631.48**	**6,974,732.00**	**45,977.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	52,324.89	52,324.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,157.82**	**0.00**	**52,324.89**	**116,157.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	5,445.64	5,445.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,966.65**	**0.00**	**5,445.64**	**11,966.65**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**36,000.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	0.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	0.00	0.00	1,945,783.68	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,370.00	0.00	0.00	-12,370.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	0.00	0.00	131,733.00	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	0.00	0.00	310,281.10	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	0.00	0.00	11,618.44	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	0.00	0.00	37,728.89	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	0.00	0.00	7,552.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	142,956.56	1,744,230.52	1,744,230.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,492.00	-3,051.00	-14,492.00	-14,492.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	9,578.19	115,202.94	115,202.94	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	26,900.17	322,802.01	322,802.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	598.47	7,181.73	7,181.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	2,604.10	31,249.13	31,249.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	535.75	6,428.91	6,428.91	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,657,313.99**	**180,310.49**	**2,214,862.24**	**4,657,313.99**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	0.00	0.00	277.13	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,954.65	0.00	0.00	2,954.65	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	0.00	0.00	8,756.61	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	0.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	0.00	0.00	979,806.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	0.00	0.00	43,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	0.00	0.00	183,114.89	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	817.21	0.00	0.00	817.21	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	0.00	0.00	706.96	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,521.18	0.00	0.00	60,521.18	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	0.00	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	0.00	0.00	29,802.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	79.90	4,207.90	4,207.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	86,684.37	1,054,060.14	1,054,060.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	3,461.87	43,099.78	43,099.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	13,054.49	167,679.32	167,679.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	48.05	631.34	631.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,598.30	461.72	5,598.30	5,598.30	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	5,426.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	3,247.24	38,966.81	38,966.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	5,850.85	70,210.20	70,210.20	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,817,657.05**	**112,888.49**	**1,443,802.79**	**2,817,657.05**	**0.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	12,798.99	252,798.99	2,090.83
	S17PKU S17PKU School Turnaround & Leadership Dev SFY2017 PSC	5295/3800	2,800.00	0.00	0.00	2,800.00	0.00
SAS SAS-Student Advocacy Services - Summary			**257,689.82**	**0.00**	**12,798.99**	**255,598.99**	**2,090.83**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,896,785.33**	**293,198.98**	**3,765,234.55**	**7,894,694.50**	**2,090.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**0.00**	**7,783.06**	**6,947.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	24.83	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	6,868.18	70,388.18	70,388.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,981.21**	**6,868.18**	**70,413.01**	**139,981.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	1,756.21	1,756.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,448.88**	**0.00**	**1,756.21**	**3,448.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	0.00	4,191.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	3,928.89	3,928.89	3,928.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,838.21**	**3,928.89**	**3,928.89**	**11,838.21**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	0.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	0.00	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,226.31	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	2,425.80	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	6,650.62	6,650.62	-6,650.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	9,689.55	9,689.55	-9,689.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**0.00**	**20,992.28**	**78,446.94**	**-50,699.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	4,354.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	19,405.90	19,405.90	-19,405.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**0.00**	**23,759.90**	**95,058.32**	**-61,919.04**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	0.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	0.00	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	0.00	0.00	145,686.99	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	0.00	0.00	1,342,332.19	0.00
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	0.00	0.00	108,641.77	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	0.00	0.00	170,443.33	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	0.00	0.00	8,996.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	0.00	0.00	3,077.03	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	0.00	0.00	159,290.48	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	0.00	0.00	4,348.49	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	12,882.31	154,587.79	154,587.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	113,802.39	1,379,811.12	1,379,811.12	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	8,870.14	109,281.42	109,281.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	14,789.21	177,470.44	177,470.44	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	912.44	10,949.20	10,949.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	256.56	3,078.74	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	13,689.53	165,320.08	165,320.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	359.33	4,312.07	4,312.07	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,951,065.69**	**165,561.91**	**2,004,810.86**	**3,951,065.69**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	0.00	0.00	1,165,477.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	0.00	0.00	52,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	13,454.41	0.00	0.00	13,454.41	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	0.00	0.00	112,613.12	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	0.00	0.00	710.69	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,052.17	0.00	0.00	48,052.17	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	0.00	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	0.00	0.00	18,719.64	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	64,141.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	102,251.35	1,234,549.89	1,234,549.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	4,084.75	50,479.88	50,479.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,887.52	950.09	13,887.52	13,887.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	9,011.95	110,005.76	110,005.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	59.89	718.66	718.66	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,034.43	415.33	5,034.43	5,034.43	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	3,538.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	2,767.03	33,204.46	33,204.46	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,265.59	1,688.80	20,265.59	20,265.59	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	5,415.86	64,990.32	64,990.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,069,583.24**	**126,645.05**	**1,600,815.51**	**3,069,583.24**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	0.00	0.00	31,473.41	0.01
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**0.00**	**0.00**	**31,473.41**	**0.01**
9D0 CANYON RIM ACADEMY - Summary			**7,283,007.29**	**303,004.03**	**3,726,476.66**	**7,388,678.96**	**-105,671.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	47,193.63	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	0.00	40,700.11
84010 SAS-Title I Grants to LEA - Summary			**87,893.74**	**0.00**	**47,193.63**	**47,193.63**	**40,700.11**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,971.89	0.00	19,020.97	258,879.33	92.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	20,903.25	20,903.25	20,903.25	4,096.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,734.03**	**20,903.25**	**39,924.22**	**279,782.58**	**257,951.45**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	160.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**160.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	4,014.13	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**4,014.13**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	19,528.73	19,528.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,644.07**	**0.00**	**19,528.73**	**61,644.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,033.57	0.00	0.00	0.00	33,033.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**33,033.57**	**0.00**	**0.00**	**0.00**	**33,033.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	0.00	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	0.00	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	0.00	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	22,915.23	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	11,374.74	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	4,101.47	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	17,304.00	112,639.97	112,639.97	-112,639.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	2,184.00	40,403.22	40,403.22	-40,403.22
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	10,304.00	39,739.12	39,739.12	-39,739.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**29,792.00**	**231,173.75**	**588,565.56**	**-419,077.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	20,416.20	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,400.00	91,260.20	91,260.20	-91,260.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**8,400.00**	**111,676.40**	**382,536.40**	**-254,136.33**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	12,666.87	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**12,666.87**	**12,666.87**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	0.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	0.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	0.00	0.00	231,393.77	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	0.00	0.00	6,686,335.03	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,236.00	0.00	0.00	-2,236.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.81	0.00	0.00	379,319.81	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	0.00	0.00	1,687,423.83	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	0.00	0.00	97,738.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	0.00	0.00	5,688.99	0.00
	19PPK CTE ADM SFY2019	VAR/3100	105,014.00	0.00	0.00	105,014.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	323.00	0.00	0.00	323.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	1,932.00	0.00	0.00	1,932.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	0.00	0.00	440,670.48	0.00
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	0.00	0.00	33,950.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	0.00	0.00	18,233.14	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	20,182.35	242,188.26	242,188.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	585,541.17	7,030,181.32	7,030,181.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,016.00	-433.00	-3,016.00	-3,016.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	36,168.46	434,021.54	434,021.54	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	130,346.83	1,564,161.92	1,564,161.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	8,350.89	100,210.69	100,210.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	487.57	5,850.94	5,850.94	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	169,073.00	14,089.41	169,073.00	169,073.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,240.89	603.41	7,240.89	7,240.89	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	66.21	796.00	796.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	722.91	8,509.00	8,509.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	38,197.01	458,364.08	458,364.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	1,574.55	18,894.71	18,894.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	0.00	8,965.80	8,965.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,753,768.48**	**835,897.77**	**10,045,442.15**	**19,753,768.48**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	0.00	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.93	0.00	0.00	5,126.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,504.48	0.00	0.00	10,504.48	0.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.97	0.00	0.00	12,943.97	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	0.00	0.00	10,252.82	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	0.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	0.00	0.00	4,693,226.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	0.00	0.00	209,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	70,660.87	0.00	0.00	70,660.87	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	0.00	0.00	719,409.61	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,556.90	0.00	0.00	63,556.90	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	0.00	0.00	2,262.25	0.00
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	0.00	0.00	6,225.54	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	238,776.54	0.00	0.00	238,776.54	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	0.00	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	0.00	0.00	80,690.81	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	17,347.78	133,684.19	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,105.14	416.59	5,105.14	5,105.14	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,974.50	914.54	10,974.50	10,974.50	0.00

	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	12,944.00	1,078.67	12,944.00	12,944.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	1,066.69	12,800.27	12,800.27	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	258,289.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	418,736.22	5,024,834.64	5,024,834.64	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	16,772.23	205,461.95	205,461.95	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	72,070.51	4,999.87	72,070.51	72,070.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	60,968.97	731,627.70	731,627.70	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,818.95	0.00	9,645.93	9,645.93	173.02
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	188.83	2,266.09	2,266.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	472.61	5,714.40	5,714.40	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,233.46	2,087.52	25,233.46	25,233.46	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	22,026.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	7,475.66	89,707.94	89,707.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	92,808.84	92,808.84	35,789.15
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	26,362.77	316,353.22	316,353.22	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	57,667.55	57,667.55	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,528,481.33**	**541,541.17**	**6,972,878.92**	**13,492,519.16**	**35,962.17**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	300.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**500.00**	**800.00**	**800.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	150.00	0.00	0.00	450.00	-300.00
T&L T&L-Teaching & Learning - Summary			**1,058.40**	**0.00**	**0.00**	**1,358.40**	**-300.00**
9E0 PROVIDENCE HALL - Summary			**34,364,983.25**	**1,447,034.19**	**17,511,458.80**	**34,671,009.28**	**-306,026.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	51,385.67	51,385.67	43,614.33
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	0.00	73,800.00
84010 SAS-Title I Grants to LEA - Summary			**168,800.00**	**0.00**	**51,385.67**	**51,385.67**	**117,414.33**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	21,544.81	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	0.00	55,880.69	55,880.69	26,730.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,998.30**	**0.00**	**77,425.50**	**127,267.50**	**26,730.80**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	7,999.85	7,999.85	7,999.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,961.02**	**7,999.85**	**7,999.85**	**14,961.02**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	31,323.00	0.00	0.00	31,323.00	0.00
	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	17,566.00	0.00	17,566.00	17,566.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	20,856.00	8,626.00	20,856.00	20,856.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**69,745.00**	**8,626.00**	**38,422.00**	**69,745.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	0.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	0.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	0.00	0.00	2,936,620.04	0.00
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	377,971.00	0.00	0.00	377,971.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,130.00	0.00	0.00	-3,130.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	0.00	0.00	251,600.80	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	0.00	0.00	302,187.55	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	0.00	0.00	58,564.65	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	0.00	0.00	6,484.59	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	283,542.71	3,411,800.82	3,411,800.82	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	601,106.00	140,503.00	601,106.00	601,106.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,777.00	-681.00	-6,777.00	-6,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	22,285.01	274,121.14	274,121.14	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	31,678.13	380,137.67	380,137.67	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	294.34	3,532.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	4,755.39	62,218.56	62,218.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	679.47	8,153.74	8,153.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	0.00	2,610.00	2,610.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,684,910.76**	**483,245.30**	**4,739,161.93**	**8,684,910.76**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,459.22	0.00	0.00	4,459.22	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	0.00	0.00	2,566.45	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	0.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	0.00	0.00	1,650,906.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	0.00	0.00	73,800.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	0.00	0.00	249,655.96	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	58,830.04	0.00	0.00	58,830.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	0.00	0.00	843.07	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	40,800.00	0.00	906.48	40,800.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,077.85	0.00	0.00	88,077.85	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	0.00	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	0.00	0.00	29,418.87	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	293.97	3,527.55	3,527.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	90,857.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	160,836.42	1,930,037.06	1,930,037.06	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	6,469.65	78,917.86	78,917.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	27,896.69	334,760.19	334,760.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	27,046.87	0.00	25,299.37	25,299.37	1,747.50
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	80.84	970.00	970.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	0.00	18,230.29	18,230.29	22,569.71
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,408.41	654.04	10,408.41	10,408.41	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	10,977.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	4,069.63	48,835.64	48,835.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	10,836.57	130,038.95	130,038.95	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,981,249.10**	**211,137.81**	**2,683,765.80**	**4,956,931.89**	**24,317.21**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	24.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	S19PROD S19PROD Professional Dev. SFY2019 for Stipend	5295/3800	0.00	0.00	19.38	19.38	-19.38
T&L T&L-Teaching & Learning - Summary			**1,819.97**	**0.00**	**1,543.38**	**1,863.35**	**-43.38**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**14,095,484.15**	**711,008.96**	**7,599,704.13**	**13,907,065.19**	**188,418.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	2,608.41	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**2,608.41**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	8,865.27	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	21,211.73	21,211.73	14,837.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,723.09**	**0.00**	**30,077.00**	**56,886.00**	**14,837.09**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	1,170.46	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	0.00	2,267.90
84367 T&L-Improving Teacher Quality-State - Summary			**4,273.36**	**0.00**	**1,170.46**	**2,005.46**	**2,267.90**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	0.00	0.00	697,176.15	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,703.00	0.00	0.00	-2,703.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	0.00	0.00	38,268.70	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	0.00	0.00	134,058.57	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	0.00	0.00	2,206.75	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	0.00	0.00	3,204.15	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	52,794.92	674,117.52	674,117.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,336.00	0.00	-2,336.00	-2,336.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	3,926.74	47,120.81	47,120.81	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	13,854.64	166,255.60	166,255.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	158.62	1,903.36	1,903.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	267.87	3,214.45	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,772,645.06**	**71,191.04**	**893,534.74**	**1,772,645.06**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,059.41	0.00	0.00	1,059.41	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	0.00	0.00	391,475.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	0.00	0.00	17,500.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	0.00	0.00	56,467.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,583.70	0.00	0.00	2,583.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	0.00	0.00	378.58	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	21,600.00	0.00	5,062.50	21,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,707.71	0.00	0.00	21,707.71	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	0.00	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	0.00	0.00	13,312.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	34,493.59	413,923.16	413,923.16	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	5,103.70	61,244.40	61,244.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,025.29	0.00	5,636.00	5,636.00	389.29
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	30.13	368.88	368.88	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	0.00	10,125.00	10,125.00	11,475.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.69	178.44	2,249.69	2,249.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	1,801.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	1,429.69	17,156.24	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	2,508.11	30,097.41	30,097.41	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,195,806.18**	**47,077.00**	**626,955.28**	**1,183,941.89**	**11,864.29**
9I0 Utah Career Path High - Summary			**3,065,236.10**	**118,268.04**	**1,554,345.89**	**3,026,266.82**	**38,969.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	0.00	75,013.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**251,001.70**	**0.00**	**0.00**	**175,987.76**	**75,013.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	614.00	614.00	180.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,740.12**	**0.00**	**614.00**	**1,560.12**	**180.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
84367 T&L-Improving Teacher Quality-State - Summary			**6,937.97**	**0.00**	**0.00**	**4,195.32**	**2,742.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	0.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	0.00	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	0.00	0.00	34,056.57	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	0.00	0.00	1,675,190.13	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	0.00	0.00	122,001.10	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	0.00	0.00	140,106.62	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	0.00	0.00	3,395.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	0.00	0.00	2,962.22	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	0.00	0.00	110,122.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	0.00	0.00	3,738.17	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	1,500.21	22,156.43	22,156.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	110,224.97	1,419,850.70	1,419,850.70	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-108.00	-108.00	-108.00	-108.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	9,294.14	112,160.43	112,160.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	12,583.11	150,997.27	150,997.27	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	235.45	2,825.36	2,825.36	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	3,733.45	62,064.71	62,064.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	248.27	2,979.25	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	1,113.80	1,113.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,876,008.07**	**138,300.27**	**1,781,103.95**	**3,876,008.07**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	0.00	0.00	138.57	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,595.47	0.00	0.00	2,595.47	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	0.00	0.00	27,892.47	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	0.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	0.00	0.00	888,089.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	0.00	0.00	39,700.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,045.53	0.00	0.00	15,045.53	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	0.00	0.00	120,283.97	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	0.00	0.00	715.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,731.38	0.00	0.00	51,731.38	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	0.00	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	0.00	0.00	25,967.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	3,332.67	39,992.02	39,992.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	48,875.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	54,597.79	830,252.85	830,252.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,035.71	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,046.37	797.87	12,046.37	12,046.37	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	10,795.27	129,543.33	129,543.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,016.86	0.00	3,757.33	3,757.33	259.53
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	42.07	592.97	592.97	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,472.94	342.75	4,472.94	4,472.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	4,134.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	2,330.95	27,971.40	27,971.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	5,200.37	62,404.44	62,404.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,441,070.92**	**80,475.45**	**1,204,042.65**	**2,440,811.39**	**259.53**
9J0 Lumen Scholar Institute - Summary			**6,576,758.78**	**218,775.72**	**2,985,760.60**	**6,498,562.66**	**78,196.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	3,995.61	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,078.63	25,998.99	25,998.99	25,998.99	6,079.64
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	3,027.87	3,027.87	3,027.87	6,972.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,261.75**	**29,026.86**	**33,022.47**	**57,209.98**	**13,051.77**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	2,405.86	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
84367 T&L-Improving Teacher Quality-State - Summary			**5,216.06**	**0.00**	**2,405.86**	**2,405.86**	**2,810.20**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	0.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	0.00	0.00	919,356.50	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,209.00	0.00	0.00	-6,209.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	0.00	0.00	34,935.55	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	0.00	0.00	91,665.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	0.00	0.00	7,838.37	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	0.00	0.00	22,350.95	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	0.00	0.00	1,754.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	80,634.86	973,975.29	973,975.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,218.00	-744.00	-4,218.00	-4,218.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	4,162.85	49,954.22	49,954.22	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	7,947.00	95,364.00	95,364.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	1,270.61	18,626.53	18,626.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	280.93	3,371.26	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	0.00	1,988.80	1,988.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,217,270.12**	**93,740.50**	**1,141,321.10**	**2,217,270.12**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	0.00	0.00	207.85	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,386.00	0.00	0.00	1,396.03	-10.03
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	0.00	0.00	545,828.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	0.00	0.00	24,400.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	0.00	0.00	51,260.70	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,419.61	0.00	0.00	10,419.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	0.00	0.00	408.06	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,715.86	0.00	0.00	26,715.86	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	0.00	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	50,537.13	606,445.56	606,445.56	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	7,213.69	86,564.35	86,564.35	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,462.93	0.00	5,109.97	5,109.97	352.96
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	36.47	437.60	437.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,876.65	237.75	2,876.65	2,876.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	2,865.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	1,974.20	23,690.39	23,690.39	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	35,817.02	2,984.75	35,817.02	35,817.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	28,799.28	28,799.28	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,578,410.10**	**66,317.33**	**871,896.82**	**1,578,067.17**	**342.93**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	590.00	590.00	590.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**590.00**	**1,090.00**	**590.00**
9K0 ST GEORGE ACADEMY - Summary			**3,948,150.53**	**189,084.69**	**2,049,236.25**	**3,931,355.63**	**16,794.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	17,896.87	0.00	-5,086.09	17,896.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	17,943.00	0.00	0.00	0.00	17,943.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**45,839.87**	**0.00**	**-5,086.09**	**17,896.87**	**27,943.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,914.33	1,914.33	1,914.33	1,914.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,639.34**	**1,914.33**	**1,914.33**	**5,639.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,357.47	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	853.71	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	945.35	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	8,959.38	8,959.38	-8,959.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	3,494.79	3,494.79	-3,494.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	2,479.85	2,479.85	-2,479.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**19,090.55**	**34,918.07**	**-34,918.07**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	0.00	205,049.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	121,201.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,250.00**	**0.00**	**121,201.00**	**326,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	1,532.30	10,317.41	-10,317.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	7,007.10	7,007.10	-7,007.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**8,539.40**	**17,884.51**	**-17,884.51**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	0.00	0.00	568,323.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	0.00	0.00	28,428.65	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	0.00	0.00	101,850.00	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	0.00	0.00	9,797.96	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	0.00	0.00	31,717.31	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	0.00	0.00	2,288.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	657,905.64	42,000.21	657,905.64	657,905.64	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	30,749.85	1,630.99	30,749.85	30,749.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	103,016.67	0.00	84,988.76	84,988.76	18,027.91
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,045.72	0.00	5,812.73	5,812.73	1,232.99
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	1,882.50	0.00	1,553.06	1,553.06	329.44
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	34,853.61	2,904.47	34,853.61	34,853.61	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	980.02	0.00	808.51	808.51	171.51
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	762.90	0.00	762.90	762.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,581,861.51**	**46,535.67**	**817,435.06**	**1,562,099.66**	**19,761.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	862.99	0.00	0.00	862.99	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	0.00	0.00	357,920.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	0.00	0.00	16,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	0.00	0.00	74,507.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,553.82	0.00	0.00	2,553.82	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	0.00	0.00	370.93	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,417.97	0.00	0.00	18,417.97	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	0.00	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	0.00	0.00	9,516.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	425,955.81	26,703.71	425,955.81	425,955.81	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,799.95	6,233.33	74,799.95	74,799.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	366.95	25.61	366.95	366.95	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,159.06	134.97	2,159.06	2,159.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,308.00	0.00	2,308.00	2,308.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	937.75	11,252.96	11,252.96	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,654.44	3,054.53	36,654.44	36,654.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,491.33	0.00	27,491.33	27,491.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,177,241.89**	**40,423.24**	**660,279.50**	**1,177,241.89**	**0.00**
9L0 CAPSTONE CLASS ACAD- Summary			**3,136,832.61**	**88,873.24**	**1,623,373.75**	**3,141,930.34**	**-5,097.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	11,351.76	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**11,351.76**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	0.00	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	-3,485.95	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	100,211.82	100,211.82	100,211.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,753.76**	**100,211.82**	**96,725.87**	**201,753.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	0.00	7,140.76	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	6,054.99	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	6,589.54	6,589.54	6,589.54	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
84367 T&L-Improving Teacher Quality-State - Summary			**27,553.04**	**6,589.54**	**12,644.53**	**19,785.29**	**7,767.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	31,875.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**31,875.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	500.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**16,500.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	0.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	0.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	0.00	0.00	3,867,414.77	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,480.00	0.00	0.00	-9,480.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	0.00	0.00	387,610.72	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	0.00	0.00	49,473.53	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	284,087.00	0.00	0.00	284,087.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	32,646.00	0.00	0.00	32,646.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,649.00	0.00	0.00	1,649.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	8,959.00	0.00	0.00	8,959.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	0.00	0.00	1,296.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	359,559.21	4,369,692.76	4,369,692.76	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,427.00	-557.00	-12,427.00	-12,427.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	32,037.69	408,946.44	408,946.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	5,634.71	67,616.62	67,616.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,236.00	36,603.00	439,236.00	439,236.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,204.00	4,183.67	50,204.00	50,204.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	315.67	3,794.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	2,199.67	26,396.00	26,396.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	156.81	1,881.63	1,881.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,987,855.39**	**440,321.68**	**5,358,639.45**	**9,987,855.39**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	0.00	0.00	5,057.66	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,872.62	0.00	0.00	5,872.62	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	0.00	0.00	112,976.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	0.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	0.00	0.00	1,984,219.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	0.00	0.00	88,700.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	0.00	0.00	235,655.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	40,146.22	0.00	0.00	40,146.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	0.00	0.00	956.03	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,648.43	0.00	0.00	114,648.43	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	0.00	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	0.00	0.00	21,825.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	0.00	0.00	96,684.60	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	12,282.95	147,395.47	147,395.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	124,361.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	208,734.31	2,507,604.26	2,507,604.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	8,340.21	102,534.17	102,534.17	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	21,658.78	259,905.37	259,905.37	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.55	0.00	12,524.45	12,524.45	865.10
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	106.99	1,283.96	1,283.96	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	41,600.00	41,600.00	41,600.00	41,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,487.66	1,098.69	13,487.66	13,487.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	8,132.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	1,854.03	22,248.37	22,248.37	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	54,369.12	54,369.12	54,369.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	14,087.74	169,052.79	169,052.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	38,811.30	38,811.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,375,879.15**	**364,132.82**	**3,503,309.92**	**6,375,014.05**	**865.10**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services- Summary			**4,000.00**	**2,000.00**	**2,000.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,785.00	1,785.00	1,785.00	1,785.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,212.00	0.00	11,860.00	27,860.00	21,352.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	14,465.00	0.00	14,465.00	14,465.00	0.00
T&L T&L-Teaching & Learning - Summary			**108,932.00**	**1,785.00**	**28,110.00**	**87,580.00**	**21,352.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**16,946,950.10**	**925,040.86**	**9,071,156.53**	**16,916,965.25**	**29,984.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	0.00	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	17.60	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	19,147.14	19,147.14	30,012.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,850.86**	**0.00**	**19,164.74**	**68,838.45**	**40,012.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	2,047.66	2,047.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,056.96**	**0.00**	**2,047.66**	**4,056.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	0.00	70.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	436.34	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	4,153.99	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,311.06**	**0.00**	**4,590.33**	**8,311.06**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,978.33	9,978.33	21.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,978.33**	**9,978.33**	**10,021.67**
CHSCH CHSCH-Charter School	16CHBD 16CHBD Charter School Board SFY2016	5627/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.29	0.00	0.00	93,738.29	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	0.00	0.00	962,692.75	0.00
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	0.00	0.00	87,913.02	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	0.00	0.00	174,048.82	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	0.00	0.00	17,691.72	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	0.00	0.00	3,033.98	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	0.00	0.00	112,464.82	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	0.00	0.00	4,119.62	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	8,744.50	104,934.02	104,934.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	82,065.21	991,765.16	991,765.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	8,256.05	99,072.51	99,072.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	15,680.64	188,167.69	188,167.69	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	1,380.09	16,561.16	16,561.16	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	250.35	3,004.21	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	9,816.11	117,793.34	117,793.34	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	326.68	3,920.07	3,920.07	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,980,921.18**	**126,519.63**	**1,525,218.16**	**2,980,921.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	0.00	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	0.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	0.00	0.00	827,690.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	0.00	0.00	37,000.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,222.43	0.00	0.00	11,222.43	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	0.00	0.00	87,843.20	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	0.00	0.00	572.11	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,004.26	0.00	0.00	36,004.26	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	0.00	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	0.00	0.00	18,949.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	45,551.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	74,401.89	892,822.63	892,822.63	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,938.89	859.61	11,938.89	11,938.89	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	7,609.69	91,316.20	91,316.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	47.85	574.12	574.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,830.09	315.61	3,830.09	3,830.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	2,920.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	1,929.13	23,149.64	23,149.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	4,060.27	48,723.26	48,723.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,228,744.27**	**92,557.39**	**1,162,611.09**	**2,228,744.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	1,280.52	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**1,280.52**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,382,413.85**	**219,077.02**	**2,724,890.83**	**5,332,379.77**	**50,034.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	32,946.04	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	150,016.05	150,016.05	150,016.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**301,384.59**	**150,016.05**	**182,962.09**	**301,384.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	0.00	669.71	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,415.40	0.00	34.88	154,414.15	1.25
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	0.00	157,329.93
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,415.04**	**0.00**	**34.88**	**155,083.86**	**172,331.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	3,578.27	3,578.27	3,578.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.69**	**3,578.27**	**3,578.27**	**6,973.69**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	0.00	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**0.00**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
84367 T&L-Improving Teacher Quality-State - Summary			**71,691.80**	**0.00**	**0.00**	**45,903.33**	**25,788.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,758.05	0.00	0.00	0.00	121,758.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**121,758.05**	**0.00**	**0.00**	**0.00**	**121,758.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	0.00	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	0.00	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	0.00	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,708.45	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,193.89	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	8,236.50	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	1,387.41	66,830.67	66,830.67	-66,830.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	184.09	13,920.32	13,920.32	-13,920.32
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	987.80	30,310.24	30,310.24	-30,310.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**2,559.30**	**144,200.07**	**499,299.37**	**-333,384.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	7,160.30	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	673.50	27,195.20	27,195.20	-27,195.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**673.50**	**34,355.50**	**139,425.02**	**-88,582.29**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	0.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	0.00	0.00	181,333.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	0.00	0.00	3,703,311.69	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-836.00	0.00	0.00	-836.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	0.00	0.00	249,060.11	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.77	0.00	0.00	519,588.77	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	0.00	0.00	72,596.42	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	0.00	0.00	4,641.34	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	23,832.00	0.00	0.00	23,832.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	4,955.00	0.00	0.00	4,955.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	0.00	0.00	270,264.71	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	0.00	0.00	12,664.02	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,920.00	0.00	7,920.00	7,920.00	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	17,033.22	204,398.65	204,398.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	334,348.15	4,012,611.81	4,012,611.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	-434.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	24,773.53	297,282.37	297,282.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	46,837.21	562,046.53	562,046.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	6,869.42	82,432.96	82,432.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	404.37	4,852.35	4,852.35	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,752.00	1,979.34	23,752.00	23,752.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,327.22	443.93	5,327.22	5,327.22	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	24,590.38	295,084.58	295,084.58	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	588.67	7,064.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	1,136.81	13,641.83	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,576,159.36**	**459,005.03**	**5,516,924.30**	**10,576,159.36**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	2,175.00	46,600.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	0.00	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	0.00	0.00	5,196.22	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,898.77	0.00	0.00	5,898.77	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	0.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	0.00	0.00	2,724,666.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	0.00	0.00	121,800.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	46,497.62	0.00	0.00	46,497.62	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	0.00	0.00	299,067.92	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,215.34	0.00	0.00	10,215.34	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.77	0.00	0.00	1,380.77	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	46,600.00	0.00	46,600.00	46,600.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,711.12	0.00	0.00	124,711.12	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	0.00	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	0.00	0.00	60,787.94	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	43,609.25	76,044.07	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,616.11	451.85	5,616.11	5,616.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	149,950.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	254,490.55	3,053,886.57	3,053,886.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	10,236.87	124,871.27	124,871.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,464.01	3,701.07	50,464.01	50,464.01	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	26,171.69	314,060.24	314,060.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,071.16	0.00	1,001.95	1,001.95	69.21
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	115.99	1,391.87	1,391.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	30,922.36	30,922.36	30,922.36	15,677.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,837.32	1,150.58	13,837.32	13,837.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	10,070.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	5,714.45	68,573.31	68,573.31	0.00

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	74,657.94	74,657.94	74,657.94	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	14,235.83	170,829.92	170,829.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,838,723.65**	**421,849.18**	**4,162,517.12**	**7,822,976.80**	**15,746.85**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services- Summary			**1,000.00**	**0.00**	**500.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	324.00	324.00	-324.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	6,835.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**14,954.80**	**0.00**	**14,659.00**	**15,660.12**	**-705.32**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**19,487,192.90**	**1,047,681.33**	**10,069,731.23**	**19,573,740.84**	**-86,547.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	18,170.57	41,707.41	5,331.40
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
84010 SAS-Title I Grants to LEA - Summary			**93,657.33**	**0.00**	**18,170.57**	**41,707.41**	**51,949.92**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	263,762.24	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	0.00	304,228.90
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	287,837.21	0.00	0.00	0.00	287,837.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**900,129.65**	**0.00**	**263,762.24**	**283,063.54**	**617,066.11**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	3,725.88	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	0.00	4,256.86
84173 SPED-Preschool Special Educ IDEA - Summary			**12,205.49**	**0.00**	**0.00**	**3,725.88**	**8,479.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
84367 T&L-Improving Teacher Quality-State - Summary			**72,404.62**	**0.00**	**0.00**	**47,856.36**	**24,548.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	0.00	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	0.00	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	0.00	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	24,039.65	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	13,118.43	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	1,326.08	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	24,920.85	126,263.20	126,263.20	-126,263.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,145.35	52,954.59	52,954.59	-52,954.59
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	14,786.24	29,607.70	29,607.70	-29,607.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**42,852.44**	**247,309.65**	**657,478.87**	**-457,896.77**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	23,545.90	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,097.50	116,964.30	116,964.30	-116,964.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**12,097.50**	**140,510.20**	**481,525.04**	**-316,940.89**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,346.82	0.00	0.00	13,346.82	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	0.00	0.00	537,954.73	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	0.00	0.00	6,729,962.06	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	0.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	0.00	0.00	404,627.96	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	0.00	0.00	1,835,669.99	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	0.00	0.00	17,936.92	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	0.00	0.00	5,775.10	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	10,724.00	0.00	0.00	10,724.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	0.00	0.00	752,916.64	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	0.00	0.00	18,690.87	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	36,951.59	511,683.36	511,683.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	576,114.08	6,915,273.51	6,915,273.51	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,294.00	0.00	-1,294.00	-1,294.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	35,345.51	424,146.08	424,146.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	161,304.76	1,935,657.04	1,935,657.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	4,861.41	58,336.87	58,336.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	481.37	5,776.41	5,776.41	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,858.20	988.19	11,858.20	11,858.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	64,166.55	769,998.56	769,998.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	1,541.90	18,502.71	18,502.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	3,651.76	3,651.76	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,060,539.59**	**885,088.70**	**10,693,590.50**	**21,060,539.59**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	0.00	0.00	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,036.23	0.00	0.00	11,036.23	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	0.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	0.00	0.00	5,303,927.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	0.00	0.00	237,100.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,577.15	0.00	0.00	76,577.15	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	0.00	0.00	647,464.60	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,107.67	0.00	0.00	5,107.67	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	0.00	0.00	3,067.09	0.00
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,094.44	0.00	0.00	256,094.44	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	0.00	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	0.00	0.00	79,075.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	0.00	0.00	86,749.87	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	158,734.00	158,734.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	291,899.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	483,712.53	5,804,550.36	5,804,550.36	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	237,343.98	19,457.33	237,343.98	237,343.98	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	78,773.83	7,500.91	90,010.91	90,010.91	-11,237.08
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.58	56,603.96	679,247.57	679,247.57	0.01
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	239.65	2,957.78	2,957.78	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	833.34	10,000.00	10,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,856.74	2,215.11	26,856.74	26,856.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	20,768.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	8,328.11	99,937.28	99,937.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	0.00	145,331.67
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	28,043.44	336,521.33	336,521.33	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,991,103.15**	**606,934.38**	**7,758,826.95**	**14,857,008.54**	**134,094.61**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	1,900.00	1,900.00	100.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00

	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**1,900.00**	**1,900.00**	**3,600.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	2,881.16	2,881.16	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	61,125.64	5,093.81	61,125.64	61,125.64	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	125,000.00	125,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**189,216.80**	**7,974.97**	**189,006.80**	**189,216.80**	**0.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**37,792,922.88**	**1,554,947.99**	**19,328,076.91**	**37,728,022.03**	**64,900.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	25,068.37	25,068.37	4,173.42
84010 SAS-Title I Grants to LEA - Summary			**58,747.22**	**0.00**	**25,068.37**	**54,573.80**	**4,173.42**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	671.96	47,875.10	9.49
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	28,310.88	28,310.88	15,434.06
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,653.41**	**0.00**	**28,982.84**	**82,209.86**	**25,443.55**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.01	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	0.00	5,666.68
84367 T&L-Improving Teacher Quality-State - Summary			**11,593.26**	**0.00**	**0.01**	**5,926.58**	**5,666.68**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,374.68	0.00	15,448.68	109,374.68	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	6,569.43	7,071.68	7,071.68	2,928.32
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**129,374.68**	**6,569.43**	**22,520.36**	**116,446.36**	**12,928.32**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,733.62	0.00	0.00	0.00	23,733.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,733.62**	**0.00**	**0.00**	**0.00**	**23,733.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	0.00	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	0.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	0.00	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	0.00	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	1,824.35	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	4,262.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,717.56	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	625.65	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	6,075.08	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	13,047.33	13,047.33	-13,047.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	5,366.79	5,366.79	-5,366.79
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	0.00	2,299.26	2,299.26	-2,299.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**0.00**	**35,218.02**	**114,003.78**	**-81,988.67**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	0.00	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	127.06	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	410.88	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**537.94**	**1,114.15**	**-1,114.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	3,082.80	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	10,498.30	10,498.30	-10,498.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**0.00**	**13,581.10**	**52,900.38**	**-33,307.51**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	0.00	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	0.00	0.00	1,563,058.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,059.00	0.00	0.00	-6,059.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	0.00	0.00	144,843.90	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	0.00	0.00	18,083.28	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	135,834.00	0.00	0.00	135,834.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	1,487.00	0.00	0.00	1,487.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	6,692.00	0.00	0.00	6,692.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	0.00	0.00	1,220.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	142,324.16	1,727,811.10	1,727,811.10	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,777.00	-1,953.00	-11,777.00	-11,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	14,121.55	169,458.53	169,458.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	2,295.41	27,544.89	27,544.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	139,369.00	11,614.09	139,369.00	139,369.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	145.76	1,780.00	1,780.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	243.25	3,250.00	3,250.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	84.93	1,019.22	1,019.22	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	0.00	1,569.28	1,569.28	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,971,467.11**	**170,731.07**	**2,082,284.02**	**3,971,467.11**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	0.00	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	0.00	0.00	6,027.62	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.48	0.00	0.00	2,373.48	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	0.00	0.00	90,893.52	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	0.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	0.00	0.00	832,164.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	0.00	0.00	37,200.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	0.00	0.00	102,680.32	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	19,409.14	0.00	0.00	19,409.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	0.00	0.00	591.52	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	17,200.00	0.00	7,268.85	17,200.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,831.84	0.00	0.00	46,831.84	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	0.00	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	0.00	0.00	20,752.11	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,815.87	0.00	0.00	25,815.87	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,710.61	380.25	4,710.61	4,710.61	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	5,504.68	76,405.06	76,405.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	45,798.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.42	83,025.28	996,303.41	996,303.41	0.01
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	3,339.69	40,738.15	40,738.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	9,643.10	115,717.12	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,418.55	0.00	4,133.07	4,133.07	285.48
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	46.23	570.50	570.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	10,542.62	10,542.62	10,542.62	6,657.38

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,258.56	434.93	5,258.56	5,258.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	3,625.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,312.67	2,109.39	25,312.67	25,312.67	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	13,372.67	13,372.67	13,372.67	9,429.26
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	5,081.95	60,983.40	60,983.40	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	30,792.34	30,792.34	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,714,411.67**	**133,480.79**	**1,441,532.03**	**2,698,039.54**	**16,372.13**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	0.00	2,085.20
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**0.00**	**0.00**	**1,500.00**	**2,085.20**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	906.00	906.00	-906.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	6,540.00	10,175.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,310.00	0.00	3,310.00	3,310.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	1,500.00	6,000.00	6,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**29,105.00**	**1,500.00**	**16,856.00**	**30,951.00**	**-1,846.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,129,279.15**	**312,281.29**	**3,688,580.69**	**7,151,132.56**	**-21,853.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	34,649.33	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	0.00	76,757.37
84010 SAS-Title I Grants to LEA - Summary			**232,863.37**	**0.00**	**34,649.33**	**156,106.00**	**76,757.37**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	94,856.94	125,618.17	35.07
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	136.04	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,206.68**	**0.00**	**94,992.98**	**246,545.32**	**126,661.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	2,032.14	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	0.00	2,161.22
84173 SPED-Preschool Special Educ IDEA - Summary			**4,193.36**	**0.00**	**2,032.14**	**2,032.14**	**2,161.22**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	2,483.99	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	0.00	16,650.54
84367 T&L-Improving Teacher Quality-State - Summary			**44,587.31**	**0.00**	**2,483.99**	**27,936.77**	**16,650.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	0.00	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	0.00	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	20,188.64	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	6,688.11	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	31,045.23	118,314.68	118,314.68	-118,314.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	3,918.33	28,315.56	28,315.56	-28,315.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**34,963.56**	**173,506.99**	**422,245.50**	**-310,310.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	12,004.30	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,070.50	70,311.60	70,311.60	-70,311.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**15,070.50**	**82,315.90**	**236,117.49**	**-164,311.61**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	0.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	0.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	0.00	0.00	186,081.84	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	0.00	0.00	2,915,283.11	0.00
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	0.00	0.00	247,811.46	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	0.00	0.00	261,212.05	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	0.00	0.00	4,885.03	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKD 19PPKD CTE College & Career Awareness SFY2019	5901/3100	5,097.00	0.00	0.00	5,097.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	0.00	0.00	286,933.90	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	0.00	0.00	7,171.19	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	16,546.27	198,555.30	198,555.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	250,543.77	3,017,338.74	3,017,338.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,302.00	-217.00	-1,302.00	-1,302.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	22,008.51	264,102.08	264,102.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	23,325.98	279,911.78	279,911.78	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	883.00	10,596.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,435.25	452.93	5,435.25	5,435.25	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	24,507.37	296,359.13	296,359.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	686.01	8,232.14	8,232.14	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	5,336.00	5,336.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,052,838.00**	**340,591.76**	**4,106,823.42**	**8,052,838.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	0.00	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,709.38	0.00	0.00	4,709.38	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	0.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	0.00	0.00	2,272,792.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	0.00	0.00	101,600.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,735.02	0.00	0.00	33,735.02	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	0.00	0.00	261,418.88	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	3,301.76	0.00	0.00	3,301.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	0.00	0.00	1,211.98	0.00
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,368.20	0.00	0.00	97,368.20	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	0.00	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	0.00	0.00	49,283.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	125,082.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	200,205.57	2,416,156.12	2,416,156.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	7,997.97	98,794.92	98,794.92	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,302.74	2,733.25	37,302.74	37,302.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	22,632.29	271,587.58	271,587.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,570.52	0.00	3,570.52	3,570.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	99.12	1,199.74	1,199.74	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	1,708.34	20,500.00	20,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,316.23	850.80	10,316.23	10,316.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	8,371.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	4,602.89	55,234.61	55,234.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	10,972.45	131,669.46	131,669.46	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,132,982.31**	**251,802.68**	**3,179,784.92**	**6,132,982.31**	**0.00**
A60 NORTH DAVIS PREPARATORY ACADEMY- Summary			**15,044,411.99**	**642,428.50**	**7,676,589.67**	**15,276,803.53**	**-232,391.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	4,736.50	4,736.50	8,043.93
84010 SAS-Title I Grants to LEA - Summary			**38,715.66**	**0.00**	**4,736.50**	**30,671.73**	**8,043.93**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	21,430.79	33,306.37	906.52
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,262.04**	**0.00**	**21,430.79**	**66,760.25**	**42,501.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	866.55	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	0.00	1,152.66
84173 SPED-Preschool Special Educ IDEA - Summary			**2,328.08**	**0.00**	**866.55**	**1,175.42**	**1,152.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	0.00	2,436.51
84367 T&L-Improving Teacher Quality-State - Summary			**5,101.56**	**0.00**	**0.00**	**2,665.05**	**2,436.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	0.00	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	0.00	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	0.00	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	2,383.94	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	455.92	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	0.00	9,662.32	9,662.32	-9,662.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	0.00	1,995.47	1,995.47	-1,995.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**0.00**	**14,497.65**	**65,951.97**	**-41,788.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	4,576.50	4,576.50	-4,576.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**0.00**	**4,576.50**	**22,793.14**	**-14,621.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	0.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	0.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	0.00	0.00	25,840.67	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	0.00	0.00	305,617.90	0.00
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	0.00	0.00	18,370.76	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	0.00	0.00	78,063.50	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	0.00	0.00	35,061.83	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	0.00	0.00	1,602.07	0.00
	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	2,799.69	33,596.19	33,596.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	16,897.34	221,615.34	221,615.34	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	1,291.25	15,494.91	15,494.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	6,525.55	78,306.51	78,306.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	2,199.03	28,005.13	28,005.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	137.21	1,646.43	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	660.00	660.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**850,469.24**	**30,038.32**	**381,583.51**	**850,469.24**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	503.32	0.00	0.00	503.32	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	0.00	0.00	210,278.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	0.00	0.00	9,400.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	5,056.34	0.00	0.00	5,056.34	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	0.00	0.00	51,079.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	0.00	0.00	325.43	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,545.87	0.00	0.00	11,545.87	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	0.00	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	0.00	0.00	16,380.38	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	592.79	49.40	592.79	592.79	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	39,291.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	12,618.75	182,896.28	182,896.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,375.49	326.99	4,375.49	4,375.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	2,446.55	38,408.90	38,408.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	23.04	297.06	297.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	958.22	75.02	958.22	958.22	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	1,174.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	1,598.68	19,184.08	19,184.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	1,085.75	13,029.06	13,029.06	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**680,505.31**	**21,557.52**	**340,206.88**	**680,505.31**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	0.00	0.00	8,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	19ARTW 19ARTW Art Works for Kids SFY2019	5601/1920	9,452.80	787.74	9,452.80	9,452.80	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	0.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**19,860.60**	**787.74**	**9,452.80**	**20,259.60**	**-399.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,738,577.33**	**52,383.58**	**777,351.18**	**1,741,251.71**	**-2,674.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	0.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	55,227.14	55,227.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
84010 SAS-Title I Grants to LEA - Summary			**209,961.74**	**0.00**	**55,227.14**	**155,227.14**	**54,734.60**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	0.00	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,797.24	0.00	0.00	0.00	45,797.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,939.36**	**0.00**	**0.00**	**97,142.12**	**45,797.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
84367 T&L-Improving Teacher Quality-State - Summary			**23,677.41**	**0.00**	**0.00**	**7,862.96**	**15,814.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	0.00	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	0.00	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	0.00	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	6,108.54	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	1,156.74	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	0.00	3,541.72	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8070/4560	0.00	747.78	27,189.14	27,189.14	-27,189.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8070/4560	0.00	94.38	4,888.26	4,888.26	-4,888.26
	20SBP 20SBP School Breakfast Program FFY2020	8070/4560	0.00	532.40	16,283.82	16,283.82	-16,283.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,374.56**	**59,168.22**	**105,702.96**	**-105,702.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	2,076.20	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	363.00	10,269.00	10,269.00	-10,269.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**363.00**	**12,345.20**	**23,888.45**	**-23,888.45**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	0.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	0.00	0.00	1,353,609.13	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,671.00	0.00	0.00	-1,671.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	0.00	0.00	100,265.89	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	0.00	0.00	198,115.71	0.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	0.00	0.00	17,880.33	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	0.00	0.00	3,277.95	0.00
	19PPK CTE ADM SFY2019	VAR/3100	88,436.00	0.00	0.00	88,436.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	2,715.00	0.00	0.00	2,715.00	0.00
	19PPKF 19PPKF CTE Skill Certification Competency SFY2019	6000/3100	2,778.00	0.00	0.00	2,778.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	0.00	0.00	5,416.54	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	106,299.26	1,288,667.49	1,288,667.49	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	0.00	-1,262.00	-1,262.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	6,377.31	84,906.98	84,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	17,576.47	210,917.70	210,917.70	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	1,125.01	13,500.09	13,500.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	273.95	3,287.40	3,287.40	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,289.00	7,524.09	90,289.00	90,289.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	264.47	3,232.00	3,232.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	206.33	2,508.00	2,508.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	450.81	5,409.69	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,516,975.90**	**141,764.37**	**1,722,456.35**	**3,516,975.90**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,055.44	0.00	0.00	2,055.44	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	0.00	0.00	9,991.58	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	0.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	0.00	0.00	738,210.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	0.00	0.00	33,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	0.00	0.00	103,957.93	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,486.73	0.00	0.00	6,486.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	0.00	0.00	544.59	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,334.22	0.00	0.00	44,334.22	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	0.00	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	0.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	0.00	0.00	37,433.70	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	682.77	8,942.61	8,942.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	40,627.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	61,722.67	770,089.60	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	7,173.25	93,528.49	93,528.49	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	40.77	512.68	512.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,328.56	351.90	4,328.56	4,328.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	2,998.00	2,998.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,786.56	3,232.22	38,786.56	38,786.56	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	4,681.40	56,176.71	56,176.71	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,104,620.54**	**81,218.32**	**1,055,990.21**	**2,104,620.54**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,999,174.95**	**224,720.25**	**2,906,187.12**	**6,012,420.07**	**-13,245.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2020/12

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	28,013.94	28,013.94	114.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	0.00	27,104.97
84010 SAS-Title I Grants to LEA - Summary			**55,233.84**	**0.00**	**28,013.94**	**28,013.94**	**27,219.90**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	0.00	51,368.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,397.41	0.00	0.00	0.00	48,397.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,152.13**	**0.00**	**0.00**	**51,386.00**	**99,766.13**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	0.00	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	5,655.06	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	0.00	5,127.02
84367 T&L-Improving Teacher Quality-State - Summary			**22,043.25**	**0.00**	**5,655.06**	**16,916.23**	**5,127.02**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	500.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	0.00	0.00	1,802,473.40	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	0.00	0.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	0.00	0.00	157,559.61	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	0.00	0.00	8,827.00	0.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	19PPK CTE ADM SFY2019	VAR/3100	84,488.00	0.00	0.00	84,488.00	0.00
	19PPKB 19PPKB CTE Comprehensive Counseling & Guide SFY2019	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	19PPKE 19PPKE CTE Technical Student Orgs SFY2019	6000/3100	743.00	0.00	0.00	743.00	0.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	0.00	0.00	305.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	144,725.80	1,794,808.72	1,794,808.72	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,647.00	-2,167.00	-8,647.00	-8,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	13,379.55	161,195.36	161,195.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	905.57	10,866.79	10,866.79	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,603.00	2,228.18	25,603.00	25,603.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	136.33	1,639.00	1,639.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	361.09	4,333.00	4,333.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	13.07	156.80	156.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,127,229.84**	**163,104.18**	**2,032,214.67**	**4,127,229.84**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	0.00	0.00	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	0.00	0.00	69.28	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,737.03	0.00	0.00	2,737.03	0.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	0.00	0.00	230,635.16	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	0.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	0.00	0.00	968,621.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	0.00	0.00	43,300.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	0.00	0.00	62,422.68	0.00
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,581.39	0.00	0.00	27,581.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	0.00	0.00	862.61	0.00
	19PQX 19PQX USTAR Centers Year-round Math & Science SFY2019	5881/3500	48,400.00	0.00	0.00	48,400.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,857.10	0.00	0.00	51,857.10	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	0.00	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	0.00	0.00	18,911.38	0.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	25,692.26	3,000.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	19,644.79	235,737.55	235,737.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	78,582.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	86,853.45	1,049,247.08	1,049,247.08	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	3,469.55	42,902.97	42,902.97	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	5,949.34	71,392.00	71,392.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.60	0.00	10,365.56	10,365.56	346.04
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	67.93	835.48	835.48	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,124.99	412.29	5,124.99	5,124.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	2,158.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	1,884.08	22,608.88	22,608.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	0.00	26,540.96
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	5,764.14	69,169.68	69,169.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	33,741.69	33,741.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,268,849.21**	**124,045.57**	**1,621,865.88**	**3,190,562.21**	**78,287.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,645,107.67**	**287,149.75**	**3,688,249.55**	**7,414,707.62**	**230,400.05**
01CHARTER - Summary			**1,279,522,174.92**	**56,307,599.09**	**651,887,669.42**	**1,285,061,319.75**	**-5,539,144.83**