Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	77,905.00	24,363.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	9,000.00	0.00	0.00	0.00	9,000.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	0.00	130,768.00
84002 SAS-Adult Education - Summary			**242,036.00**	**0.00**	**0.00**	**77,905.00**	**164,131.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	1,113,037.59	7,301,029.96	1,068,100.89
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,696,437.54	0.00	0.00	0.00	7,696,437.54
84010 SAS-Title I Grants to LEA - Summary			**16,065,568.39**	**0.00**	**1,113,037.59**	**7,301,029.96**	**8,764,538.43**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	18,275.65	0.00	10,088.54	18,275.65	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	0.00	23,385.05
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	21,298.97	0.00	0.00	0.00	21,298.97
84011 SAS-NCLB-Migrant Education - Summary			**62,959.67**	**0.00**	**10,088.54**	**18,275.65**	**44,684.02**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	0.00	0.00	0.00	522.60	-522.60
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,862,899.33	0.00	0.00	0.00	10,862,899.33
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	0.00	0.00	448.90	448.90	-448.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,862,899.33**	**0.00**	**448.90**	**971.50**	**10,861,927.83**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	720,792.00	0.00	267,658.90	267,658.90	453,133.10
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	281.40	281.40	-281.40
84048 CTE-Career and Tech Education - Summary			**720,792.00**	**0.00**	**267,940.30**	**267,940.30**	**452,851.70**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	233,382.52	0.00	0.00	108,135.00	125,247.52
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	0.00	245,728.14
84173 SPED-Preschool Special Educ IDEA - Summary			**479,110.66**	**0.00**	**0.00**	**108,135.00**	**370,975.66**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	15,968.36	0.00	606.75	15,968.36	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	119,755.53	128,274.33
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	5,131.87	5,131.87	23,567.02
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	250,804.94	0.00	0.00	0.00	250,804.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**543,502.05**	**0.00**	**5,738.62**	**140,855.76**	**402,646.29**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	0.00	30,082.59
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**30,082.59**	**0.00**	**0.00**	**0.00**	**30,082.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,194,039.87	87,682.34
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	0.00	1,187,711.94
84367 T&L-Improving Teacher Quality-State - Summary			**2,469,434.15**	**0.00**	**0.00**	**1,194,039.87**	**1,275,394.28**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	616.32	616.32	616.32	-616.32
84369 A&A and IT-State Assessments - Summary			**0.00**	**616.32**	**616.32**	**616.32**	**-616.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,257,730.16	0.00	1,045,541.80	6,303,271.96	-1,045,541.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,808,111.93	0.00	334,807.08	2,142,919.01	-334,807.08
	18SBP School Breakfast Program FFY 2018	8074/4560	1,097,344.53	0.00	206,902.27	1,304,246.80	-206,902.27
	18SMP Special Milk Program FFY2018	8073/4560	3,213.17	0.00	485.76	3,698.93	-485.76
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	648,408.60	2,310,161.40	2,310,161.40	-2,310,161.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	241,130.85	874,762.51	874,762.51	-874,762.51
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	136,948.72	497,175.34	497,175.34	-497,175.34
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	452.28	1,535.44	1,535.44	-1,535.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**8,166,399.79**	**1,026,940.45**	**5,271,371.60**	**13,437,771.39**	**-5,271,371.60**
CNP CNP - Child Nutrition Programs State Funding	17LQTX State Liquor Tax SFY2017	8070/3800	605,606.07	0.00	0.00	605,606.07	0.00
	18LQTX State Liquor Tax SFY2018	8070/3800	3,828,516.40	0.00	452,442.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	325,852.50	1,438,989.20	1,438,989.20	-1,438,989.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,434,122.47**	**325,852.50**	**1,891,431.20**	**6,325,553.67**	**-1,891,431.20**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	113.90	113.90	-113.90
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**113.90**	**113.90**	**-113.90**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	27,857.01	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	29,195.00	96,928.05	96,928.05	-96,928.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**29,195.00**	**124,785.06**	**254,038.11**	**-124,785.06**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,183,065.00	0.00	0.00	1,183,065.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,183,065.00**	**0.00**	**0.00**	**1,183,065.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	13PPP Special Education-Extended Yr Special Educators SFY2013	1278/3100	1,589.00	0.00	1,589.00	1,589.00	0.00
	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	54,519.66	0.00	0.00	54,519.66	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	419,331.15	0.00	87,785.25	419,331.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	9,128,596.82	751,134.37	6,124,059.33	6,124,059.33	3,004,537.49
	19PPB Grades 1-12 SFY2019	VAR/3010	205,805,268.27	17,186,239.11	137,327,143.85	137,327,143.85	68,478,124.42
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-226,611.00	-66,708.00	-226,611.00	-226,611.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,252,575.18	1,766,264.33	14,187,517.88	14,187,517.88	7,065,057.30
	19PPF Special Education - Add-on SFY2019	1205/3100	28,999,228.53	2,416,602.37	19,332,819.03	19,332,819.03	9,666,409.50
	19PPG Special Education - Preschool SFY2019	1215/3100	4,581,416.70	381,784.72	3,054,277.79	3,054,277.79	1,527,138.91
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,047,195.61	420,599.63	3,364,797.07	3,364,797.07	1,682,398.54
	19PPI Special Education - Extended Year SFY2019	1220/3100	128,609.11	10,717.43	85,739.41	85,739.41	42,869.70
	19PPK CTE ADM SFY2019	VAR/3100	8,781,612.00	731,339.58	5,856,253.66	5,856,253.66	2,925,358.34
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	313,832.00	25,911.22	210,187.10	210,187.10	103,644.90
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,014,058.00	84,095.92	677,674.30	677,674.30	336,383.70
	19PPKC CTE Workbased Learning SFY2019	6902/3100	177,766.00	14,813.83	118,510.66	118,510.66	59,255.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	120,530.00	11,193.91	80,353.34	80,353.34	40,176.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	78,485.00	6,535.00	52,345.01	52,345.01	26,139.99
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,125,054.00	93,754.50	750,036.00	750,036.00	375,018.00
	19PPL Class Size Reduction SFY2019	5201/3100	16,753,770.49	1,388,842.13	11,198,401.95	11,198,401.95	5,555,368.54
	19PPM Foreign Exchange SFY2019	VAR/3013	118,825.00	9,902.08	79,216.66	79,216.66	39,608.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	671,650.73	55,970.89	447,767.15	447,767.15	223,883.58
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	306,367.39	0.00	306,367.39	306,367.39	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**304,653,669.64**	**25,288,993.02**	**203,116,230.83**	**203,502,296.39**	**101,151,373.25**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	7,728.60	644.05	5,152.40	5,152.40	2,576.20
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,078,350.26	404,556.52	462,345.32	1,078,350.26	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	473,600.00	0.00	0.00	437,000.22	36,599.78
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,095,392.38	0.00	117,469.70	1,095,392.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	10,938,958.18	911,579.85	7,292,638.79	7,292,638.79	3,646,319.39
	19PQG Adult Education SFY2019	1609/3300	459,451.19	38,287.60	306,300.80	306,300.80	153,150.39
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	288,424.99	24,035.42	192,283.33	192,283.33	96,141.66
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	386,132.27	32,177.69	257,421.52	257,421.52	128,710.75
	19PQI Concurrent Enrollment SFY2019	5333/3300	674,598.64	56,216.55	449,732.42	449,732.42	224,866.22
	19PQM School Land Trust Program SFY2019	5420/3500	8,207,458.00	0.00	8,207,458.00	8,207,458.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,442,937.72	120,244.81	961,958.48	961,958.48	480,979.24
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,863,967.76	1,571,997.31	12,575,978.50	12,575,978.50	6,287,989.26
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	94,835.65	7,902.98	63,223.77	63,223.77	31,611.88
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	105,729.30	8,810.77	70,486.20	70,486.20	35,243.10
	19PQV Dual Immersion SFY2019	5637/3500	168,000.00	14,000.00	112,000.00	112,000.00	56,000.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	473,600.00	0.00	0.00	0.00	473,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	8,519,263.65	707,836.33	5,687,918.35	5,687,918.35	2,831,345.30
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	576,249.99	0.00	576,249.99	576,249.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,284,543.66	107,045.30	856,362.43	856,362.43	428,181.23
	19PUD Early Intervention SFY2019	5641/3300	427,811.69	285,207.79	285,207.79	285,207.79	142,603.90
	19PUF Youth in Custody SFY2019	5340/3300	1,677,546.91	0.00	1,677,546.91	1,677,546.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,628,683.10	219,056.92	1,752,455.39	1,752,455.39	876,227.71
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,221,085.66	0.00	0.00	0.00	2,221,085.66
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**62,194,349.60**	**4,509,599.89**	**42,010,190.09**	**44,041,117.93**	**18,153,231.67**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	14,400.00	0.00	14,400.00	14,400.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	46,472.00	0.00	0.00	0.00	46,472.00
SAS SAS-Student Advocacy Services - Summary			**60,872.00**	**0.00**	**14,400.00**	**14,400.00**	**46,472.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,077,543.86	256,461.99	2,051,695.92	2,051,695.92	1,025,847.94
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	3,660,575.99	305,048.00	2,440,384.00	2,440,384.00	1,220,191.99
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	471,932.00	39,327.67	314,621.34	314,621.34	157,310.66
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	936,967.94	78,080.66	624,645.29	624,645.29	312,322.65
SBPR School Building Program - Summary			**8,147,019.79**	**678,918.32**	**5,431,346.55**	**5,431,346.55**	**2,715,673.24**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	2,604.00	4,434.00	-4,434.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	254,865.00	0.00	270,800.00	525,665.00	-270,800.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	11,626.92	0.00	-56.75	11,570.17	56.75
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	245,325.00	0.00	245,325.00	245,325.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	0.00	131,652.00

	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	128.10	128.10	-128.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,378.04	1,378.04	-1,378.04
T&L T&L-Teaching & Learning - Summary			**643,468.92**	**0.00**	**520,478.39**	**788,800.31**	**-145,331.39**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,580,473.39	2,052,278.30	16,386,982.26	16,386,982.26	8,193,491.13
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,959,643.90	831,552.78	6,639,762.59	6,639,762.59	3,319,881.31
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,981,106.95	248,307.25	1,987,877.94	1,987,877.94	993,229.01
	19PRB Board Leeway SFY2019	5460/3600	3,680,864.62	307,591.56	2,453,909.75	2,453,909.75	1,226,954.87
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,240,729.59	187,246.63	1,493,819.73	1,493,819.73	746,909.86
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	745,276.74	62,076.81	496,969.48	496,969.48	248,307.26
VBLPR Voted and Board Leeway Program - Summary			**44,188,095.19**	**3,689,053.33**	**29,459,321.75**	**29,459,321.75**	**14,728,773.44**
010 ALPINE SCHOOL DISTRICT - Summary			**465,276,700.29**	**35,549,168.83**	**289,237,539.64**	**313,547,594.36**	**151,729,105.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	10,159.64	128,578.76	20,299.97
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	129,230.73	0.00	0.00	0.00	129,230.73
84010 SAS-Title I Grants to LEA - Summary			**278,109.46**	**0.00**	**10,159.64**	**128,578.76**	**149,530.70**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	0.00	45,222.07	75,518.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,231.91	0.00	0.00	0.00	99,231.91
84011 SAS-NCLB-Migrant Education - Summary			**219,972.39**	**0.00**	**0.00**	**45,222.07**	**174,750.32**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	216,376.26	42,760.10
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,802.26	0.00	0.00	0.00	272,802.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**531,938.62**	**0.00**	**0.00**	**216,376.26**	**315,562.36**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	15,482.00	0.00	0.00	14,459.46	1,022.54
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,120.00	0.00	0.00	0.00	16,120.00
84048 CTE-Career and Tech Education - Summary			**31,602.00**	**0.00**	**0.00**	**14,459.46**	**17,142.54**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	10,805.91	0.00	10,960.51	10,960.51	-154.60
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	16,472.17	0.00	0.00	2,946.41	13,525.76
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	0.00	16,799.86
84173 SPED-Preschool Special Educ IDEA - Summary			**44,077.94**	**0.00**	**10,960.51**	**13,906.92**	**30,171.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	29,820.17	217.93
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	0.00	27,768.07
84367 T&L-Improving Teacher Quality-State - Summary			**57,806.17**	**0.00**	**0.00**	**29,820.17**	**27,986.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,901.20	0.00	973.90	6,875.10	-973.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,053.40	0.00	44,293.40	244,346.80	-44,293.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,994.11	0.00	9,218.55	53,212.66	-9,218.55
	18SBP School Breakfast Program FFY 2018	8074/4560	83,722.98	0.00	17,176.54	100,899.52	-17,176.54
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	891.51	3,414.73	3,414.73	-3,414.73
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	25,667.00	93,173.80	93,173.80	-93,173.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,702.07	21,327.54	21,327.54	-21,327.54
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	10,452.73	39,346.71	39,346.71	-39,346.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**333,671.69**	**42,713.31**	**228,925.17**	**562,596.86**	**-228,925.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	109,745.36	0.00	12,318.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,591.00	34,619.95	34,619.95	-34,619.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**7,591.00**	**46,937.95**	**156,683.31**	**-46,937.95**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,289.00	0.00	0.00	5,289.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,289.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	3,723.60	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,515.27	7,120.49	7,120.49	-7,120.49
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**2,515.27**	**10,844.09**	**17,574.80**	**-10,844.09**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,895.50	0.00	0.00	9,895.50	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,330,234.30	0.00	24,360.89	1,330,234.30	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,726.40	0.00	5,572.80	8,726.40	0.00
	19PPA Kindergarten SFY2019	VAR/3005	106,849.55	8,261.07	73,805.29	73,805.29	33,044.26
	19PPB Grades 1-12 SFY2019	VAR/3010	2,713,446.88	224,521.55	1,815,360.69	1,815,360.69	898,086.19
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,900.00	0.00	-3,900.00	-3,900.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,372,545.31	114,378.77	915,030.21	915,030.21	457,515.10
	19PPD Professional Staff SFY2019	VAR/3020	574,367.54	48,788.08	382,911.69	382,911.69	191,455.85
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	158,433.34	158,433.34	79,216.66
	19PPF Special Education - Add-on SFY2019	1205/3100	712,911.65	59,409.30	475,274.43	475,274.43	237,637.22
	19PPG Special Education - Preschool SFY2019	1215/3100	94,822.35	7,901.87	63,214.90	63,214.90	31,607.45
	19PPH Special Education - Self-contained SFY2019	1210/3100	66,372.25	5,531.03	44,248.17	44,248.17	22,124.08
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,674.64	472.89	3,783.10	3,783.10	1,891.54
	19PPK CTE ADM SFY2019	VAR/3100	453,158.00	37,749.28	302,160.86	302,160.86	150,997.14
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	42,334.00	3,526.11	28,229.54	28,229.54	14,104.46
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,300.00	691.67	5,533.34	5,533.34	2,766.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,509.00	1,149.07	9,006.00	9,006.00	4,503.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,396.00	366.33	2,930.66	2,930.66	1,465.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,139.00	1,594.91	12,759.34	12,759.34	6,379.66
	19PPL Class Size Reduction SFY2019	5201/3100	326,568.56	27,062.38	218,319.05	218,319.05	108,249.51
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,156.85	1,513.08	12,104.57	12,104.57	6,052.28
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	5,609.58	0.00	5,609.58	5,609.58	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,137,742.36**	**564,136.14**	**4,566,065.11**	**5,884,987.62**	**2,252,754.74**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	53,037.86	37.99	303.91	52,885.91	151.95
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,985.56	0.00	42,630.78	42,630.78	354.78
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	214,203.32	17,850.28	142,802.22	142,802.22	71,401.10
	19PQG Adult Education SFY2019	1609/3300	231,370.41	19,280.87	154,246.95	154,246.95	77,123.46
	19PQGC Adult Education-Corrections SFY2019	5613/3300	77,447.00	6,453.91	51,631.34	51,631.34	25,815.66
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,608.40	5,072.26	5,072.26	5,072.26	2,536.14
	19PQI Concurrent Enrollment SFY2019	5333/3300	69,674.02	5,806.17	46,449.35	46,449.35	23,224.67
	19PQM School Land Trust Program SFY2019	5420/3500	316,709.00	0.00	316,709.00	316,709.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	49,491.15	4,124.27	32,994.10	32,994.10	16,497.05
	19PQR Educator Salary Adjustments SFY2019	5876/3400	464,267.76	38,688.98	309,511.84	309,511.84	154,755.92
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,789.30	218.26	1,916.26	1,916.26	873.04
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,225.58	435.46	3,483.71	3,483.71	1,741.87
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	221,791.20	18,475.93	147,887.50	147,887.50	73,903.70
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	14,926.45	0.00	14,926.45	14,926.45	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	57,098.96	4,758.25	38,065.98	38,065.98	19,032.98
	19PUD Early Intervention SFY2019	5641/3300	49,972.95	4,164.41	33,315.30	33,315.30	16,657.65
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	78,121.46	6,510.12	52,080.97	52,080.97	26,040.49
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	86,402.71	0.00	0.00	0.00	86,402.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,043,123.09**	**131,877.16**	**1,394,027.92**	**1,446,609.92**	**596,513.17**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	2,143.93	178.67	1,429.29	1,429.29	714.64
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	4,256.52	354.71	2,837.68	2,837.68	1,418.84
SBPR School Building Program - Summary			**6,400.45**	**533.38**	**4,266.97**	**4,266.97**	**2,133.48**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,250.00	0.00	5,440.00	7,690.00	-5,440.00
T&L T&L-Teaching & Learning - Summary			**5,945.00**	**0.00**	**5,440.00**	**7,690.00**	**-1,745.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**11,812,154.24**	**749,366.26**	**6,277,627.36**	**8,534,062.12**	**3,278,092.12**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	72,524.88	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	0.00	1,022,235.29
84010 SAS-Title I Grants to LEA - Summary			**2,060,403.17**	**0.00**	**72,524.88**	**1,038,167.88**	**1,022,235.29**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	41,000.00	0.00	19,575.00	41,000.00	0.00
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	0.00	30,578.28
84011 SAS-NCLB-Migrant Education - Summary			**71,578.28**	**0.00**	**19,575.00**	**41,000.00**	**30,578.28**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	133,479.00	25,789.16	625,789.16	25,789.16	107,689.84
84048 CTE-Career and Tech Education - Summary			**133,479.00**	**25,789.16**	**25,789.16**	**25,789.16**	**107,689.84**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	30,239.51	0.00	0.00	0.00	30,239.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,239.51**	**0.00**	**0.00**	**0.00**	**30,239.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	71,857.32	71,857.32	205,806.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**205,806.32**	**71,857.32**	**71,857.32**	**205,806.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	39,709.11	39,709.11	152,272.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,982.00**	**0.00**	**39,709.11**	**39,709.11**	**152,272.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,334,259.44	0.00	241,759.40	1,576,018.84	-241,759.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	355,581.47	0.00	55,744.57	411,326.04	-55,744.57
	18SBP School Breakfast Program FFY 2018	8074/4560	402,613.44	0.00	62,961.91	465,575.35	-62,961.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	172,348.80	625,076.00	625,076.00	-625,076.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	46,472.37	169,004.90	169,004.90	-169,004.90
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	58,870.15	207,076.83	207,076.83	-207,076.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,092,454.35**	**277,691.32**	**1,361,623.61**	**3,454,077.96**	**-1,361,623.61**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	860,089.24	0.00	75,330.50	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	62,800.50	278,060.35	278,060.35	-278,060.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**62,800.50**	**353,390.85**	**1,213,480.09**	**-353,390.85**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**110.00**	**110.00**	**-110.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	10,904.64	0.00	0.00	10,904.64	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**10,904.64**	**0.00**	**0.00**	**10,904.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	11,328.83	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	4,358.50	17,061.50	17,061.50	-17,061.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**4,358.50**	**28,390.33**	**66,484.85**	**-28,390.33**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	234.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**234.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,518.94	0.00	0.00	18,518.94	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	744,065.86	0.00	18,250.53	744,065.86	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,336,376.08	101,188.57	931,621.82	931,621.82	404,754.26
	19PPB Grades 1-12 SFY2019	VAR/3010	29,034,706.72	2,404,448.28	19,448,465.62	19,448,465.62	9,586,241.10
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-33,781.00	-7,888.00	-33,781.00	-33,781.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	723,732.70	59,457.03	485,904.56	485,904.56	237,828.14
	19PPD Professional Staff SFY2019	VAR/3020	3,527,128.92	321,122.36	2,351,419.28	2,351,419.28	1,175,709.64
	19PPF Special Education - Add-on SFY2019	1205/3100	4,433,952.23	369,496.02	2,955,968.16	2,955,968.16	1,477,984.07
	19PPG Special Education - Preschool SFY2019	1215/3100	1,167,812.10	97,317.67	778,541.40	778,541.40	389,270.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	797,089.42	66,424.12	531,392.96	531,392.96	265,696.46
	19PPI Special Education - Extended Year SFY2019	1220/3100	25,049.08	2,087.42	16,699.38	16,699.38	8,349.70
	19PPK CTE ADM SFY2019	VAR/3100	1,355,416.00	109,338.37	918,062.50	918,062.50	437,353.50
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	12,731.25	101,850.00	101,850.00	50,925.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	246,015.00	20,440.21	164,254.18	164,254.18	81,760.82
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,430.00	3,952.50	31,620.00	31,620.00	15,810.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,424.00	1,866.50	13,616.00	13,616.00	6,808.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	27,832.00	2,319.33	18,554.66	18,554.66	9,277.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	172,283.00	13,893.14	116,710.45	116,710.45	55,572.55
	19PPL Class Size Reduction SFY2019	5201/3100	2,485,364.86	205,969.04	1,661,488.69	1,661,488.69	823,876.17
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.41	15,843.34	15,843.34	7,921.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	121,147.37	10,095.61	80,764.91	80,764.91	40,382.46
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	110,719.62	0.00	110,719.62	110,719.62	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**46,537,822.90**	**3,796,239.83**	**30,717,967.06**	**31,462,301.33**	**15,075,521.57**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	160,362.51	0.00	54,177.00	160,362.51	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	182,094.92	0.00	83,016.92	182,094.92	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,770,798.94	311,111.84	2,526,351.58	2,526,351.58	1,244,447.36
	19PQG Adult Education SFY2019	1609/3300	127,661.42	10,638.45	85,107.61	85,107.61	42,553.81
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	14,341.58	1,195.13	9,561.05	9,561.05	4,780.53
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	56,751.97	4,729.34	37,834.65	37,834.65	18,917.32
	19PQI Concurrent Enrollment SFY2019	5333/3300	127,286.20	10,607.18	84,857.46	84,857.46	42,428.74
	19PQM School Land Trust Program SFY2019	5420/3500	1,350,703.00	0.00	1,350,703.00	1,350,703.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	271,503.25	22,625.28	181,002.17	181,002.17	90,501.08
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,038,310.67	253,192.55	2,025,540.45	2,025,540.45	1,012,770.22
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	16,291.55	1,316.79	11,024.37	11,024.37	5,267.18
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	21,575.62	1,797.97	14,383.75	14,383.75	7,191.87
	19PQV Dual Immersion SFY2019	5637/3500	58,000.00	4,833.33	38,666.66	38,666.66	19,333.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,307,574.19	108,306.79	874,347.03	874,347.03	433,227.16
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	95,268.76	0.00	95,268.76	95,268.76	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	46,141.60	3,845.13	30,761.06	30,761.06	15,380.54
	19PUD Early Intervention SFY2019	5641/3300	147,848.51	98,565.67	98,565.67	98,565.67	49,282.84
	19PUF Youth in Custody SFY2019	5340/3300	854,836.01	0.00	854,836.01	854,836.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	657,727.16	54,810.60	438,484.78	438,484.78	219,242.38
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	366,128.93	0.00	0.00	0.00	366,128.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,681,206.79**	**888,409.38**	**8,901,156.64**	**9,106,420.15**	**3,574,786.64**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	0.00	3,500.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	38,680.02	3,223.33	25,786.68	25,786.68	12,893.34
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	76,794.84	6,399.57	51,196.56	51,196.56	25,598.28
SBPR School Building Program - Summary			**115,474.86**	**9,622.90**	**76,983.24**	**76,983.24**	**38,491.62**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	1,284.00	3,084.00	6,630.00	-6,630.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	-11,153.00	27,212.00	6,767.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	50,875.00	0.00	94,120.00	144,995.00	-94,120.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	50,375.00	0.00	50,375.00	50,375.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	173.42	173.42	-173.42
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	170.06	0.00	-170.06
T&L T&L-Teaching & Learning - Summary			**135,229.00**	**1,284.00**	**137,069.48**	**229,855.48**	**-94,626.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	864,409.10	71,685.41	577,667.46	577,667.46	286,741.64
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	350,245.77	29,045.87	234,062.30	234,062.30	116,183.47
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	171,582.54	14,257.33	114,553.23	114,553.23	57,029.31
	19PRB Board Leeway SFY2019	5460/3600	465,992.47	37,386.76	316,445.42	316,445.42	149,547.05
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	283,673.33	22,759.23	192,636.43	192,636.43	91,036.90
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	2,264,478.83	182,486.77	1,534,531.77	1,534,531.77	729,947.06
VBLPR Voted and Board Leeway Program - Summary			**4,400,382.04**	**357,621.37**	**2,969,896.61**	**2,969,896.61**	**1,430,485.43**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**69,568,646.62**	**5,495,674.28**	**44,776,277.29**	**49,941,220.82**	**19,627,425.80**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	547,692.38	1,059,585.38	523,585.29
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	0.00	1,440,124.33
84010 SAS-Title I Grants to LEA - Summary			**3,023,295.00**	**0.00**	**547,692.38**	**1,059,585.38**	**1,963,709.62**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	11,700.45	31,446.45	17,171.32
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	38,835.03	0.00	0.00	0.00	38,835.03
84011 SAS-NCLB-Migrant Education - Summary			**87,452.80**	**0.00**	**11,700.45**	**31,446.45**	**56,006.35**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	913,239.17	2,765,608.17	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,857,771.48	1,145,746.95	1,145,746.95	1,145,746.95	1,712,024.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,623,379.65**	**1,145,746.95**	**2,058,986.12**	**3,911,355.12**	**1,712,024.53**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	157,268.00	0.00	0.00	0.00	157,268.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	171.62	171.62	-171.62
84048 CTE-Career and Tech Education - Summary			**157,268.00**	**0.00**	**171.62**	**171.62**	**157,096.38**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	127,103.76	0.00	43,085.76	127,103.76	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	38,982.20	38,982.20	38,982.20	90,932.08
84173 SPED-Preschool Special Educ IDEA - Summary			**257,018.04**	**38,982.20**	**82,067.96**	**166,085.96**	**90,932.08**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	263,855.00	0.00	41,558.37	263,855.00	0.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,461.00	0.00	7,461.00	7,461.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	61,048.37	61,048.37	46,093.63
84287 SAS-After School 21st Cnt.Learning Center - Summary			**378,458.00**	**0.00**	**110,067.74**	**332,364.37**	**46,093.63**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	44,789.42	0.00	4,881.42	44,789.42	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	4,425.95	4,425.95	41,508.70
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	46,448.58	0.00	0.00	0.00	46,448.58
84365 SAS-English Language Acq-Formula-Title III - Summary			**137,172.65**	**0.00**	**9,307.37**	**49,215.37**	**87,957.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	127,732.66	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	0.00	259,363.84
84367 T&L-Improving Teacher Quality-State - Summary			**572,311.50**	**0.00**	**127,732.66**	**312,947.66**	**259,363.84**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	517.20	517.20	517.20	-517.20
84369 A&A and IT-State Assessments - Summary			**0.00**	**517.20**	**517.20**	**517.20**	**-517.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	18,875.72	0.00	1,586.78	20,462.50	-1,586.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,441,732.56	0.00	279,584.00	1,721,316.56	-279,584.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	451,191.32	0.00	79,491.17	530,682.49	-79,491.17
	18SBP School Breakfast Program FFY 2018	8074/4560	214,079.04	0.00	33,810.25	247,889.29	-33,810.25
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,043.63	7,219.49	7,219.49	-7,219.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	187,254.00	687,312.40	687,312.40	-687,312.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	62,030.50	228,722.53	228,722.53	-228,722.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	26,797.86	95,783.71	95,783.71	-95,783.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,125,878.64**	**278,125.99**	**1,413,510.33**	**3,539,388.97**	**-1,413,510.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,101,068.43	0.00	107,420.50	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	83,825.00	376,662.35	376,662.35	-376,662.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**83,825.00**	**484,082.85**	**1,585,151.28**	**-484,082.85**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	283.60	283.60	-283.60
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**283.60**	**283.60**	**-283.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	18,498.68	0.00	0.00	18,498.68	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**18,498.68**	**0.00**	**0.00**	**18,498.68**	**0.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,122,164.50	0.00	0.00	1,122,164.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**1,122,164.50**	**0.00**	**0.00**	**1,122,164.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	45,524.57	0.00	0.00	45,524.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,055,556.09	155,801.00	1,432,352.11	1,432,352.11	623,203.98
	19PPB Grades 1-12 SFY2019	VAR/3010	48,416,965.56	4,036,107.16	32,306,372.90	32,306,372.90	16,110,592.66
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-22,010.00	-8,459.00	-22,010.00	-22,010.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	5,181,039.93	416,268.46	3,515,966.11	3,515,966.11	1,665,073.82
	19PPF Special Education - Add-on SFY2019	1205/3100	7,203,715.52	600,309.63	4,802,477.02	4,802,477.02	2,401,238.50
	19PPG Special Education - Preschool SFY2019	1215/3100	1,896,447.00	158,037.25	1,264,298.00	1,264,298.00	632,149.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,140,154.17	95,012.85	760,102.79	760,102.79	380,051.38
	19PPI Special Education - Extended Year SFY2019	1220/3100	38,553.79	3,212.81	25,702.53	25,702.53	12,851.26
	19PPK CTE ADM SFY2019	VAR/3100	2,281,318.00	190,003.67	1,521,303.34	1,521,303.34	760,014.66
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	185,876.00	15,489.67	123,917.34	123,917.34	61,958.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	328,928.00	27,290.47	219,766.14	219,766.14	109,161.86
	19PPKC CTE Workbased Learning SFY2019	6902/3100	56,726.00	4,727.17	37,817.34	37,817.34	18,908.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	28,566.00	2,640.67	19,044.00	19,044.00	9,522.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	34,523.00	2,876.91	23,015.34	23,015.34	11,507.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,918.00	35,076.50	280,612.00	280,612.00	140,306.00
	19PPL Class Size Reduction SFY2019	5201/3100	3,746,959.42	309,716.80	2,508,092.21	2,508,092.21	1,238,867.21
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.41	43,003.34	43,003.34	21,501.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	192,935.58	16,077.96	128,623.71	128,623.71	64,311.87
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	157,111.16	0.00	157,111.16	157,111.16	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**73,454,312.79**	**6,065,565.39**	**49,147,567.38**	**49,193,091.95**	**24,261,220.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	235,620.71	29,797.57	86,960.65	235,620.71	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	157,400.00	0.00	0.00	156,504.01	895.99
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	265,295.14	9,452.34	92,875.14	265,295.14	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,927,678.83	410,639.91	3,285,119.22	3,285,119.22	1,642,559.61
	19PQG Adult Education SFY2019	1609/3300	74,077.60	6,173.13	49,385.06	49,385.06	24,692.54
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	35,819.30	2,984.94	23,879.53	23,879.53	11,939.77
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	87,970.55	7,330.88	58,647.04	58,647.04	29,323.51
	19PQI Concurrent Enrollment SFY2019	5333/3300	331,641.83	27,636.82	221,094.56	221,094.56	110,547.27
	19PQM School Land Trust Program SFY2019	5420/3500	1,985,940.00	0.00	1,985,940.00	1,985,940.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	441,937.62	36,828.13	294,625.08	294,625.08	147,312.54
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,711,319.99	392,610.00	3,140,880.00	3,140,880.00	1,570,439.99
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	22,818.43	1,901.54	15,212.29	15,212.29	7,606.14
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	39,467.71	3,288.98	26,311.81	26,311.81	13,155.90
	19PQV Dual Immersion SFY2019	5637/3500	190,512.11	15,876.01	127,008.08	127,008.08	63,504.03
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	157,400.00	0.00	0.00	0.00	157,400.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,011,612.43	166,949.71	1,343,813.60	1,343,813.60	667,798.83
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	145,160.05	0.00	145,160.05	145,160.05	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	385,836.74	32,153.06	257,224.49	257,224.49	128,612.25
	19PUD Early Intervention SFY2019	5641/3300	168,153.70	112,102.47	112,102.47	112,102.47	56,051.23
	19PUF Youth in Custody SFY2019	5340/3300	668,172.91	0.00	668,172.91	668,172.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	594,905.78	49,575.48	396,603.85	396,603.85	198,301.93
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	537,979.29	138,789.79	138,789.79	138,789.79	399,189.50
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,236,720.72**	**1,444,924.09**	**12,526,472.28**	**13,004,056.35**	**5,232,664.37**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,250.00	0.00	0.00	0.00	4,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,000.00	0.00	0.00	0.00	8,000.00
SAS SAS-Student Advocacy Services - Summary			**12,250.00**	**0.00**	**0.00**	**0.00**	**12,250.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,577,425.34	131,452.11	1,051,616.89	1,051,616.89	525,808.45
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	1,876,264.19	156,355.35	1,250,842.80	1,250,842.80	625,421.39
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	128,456.98	10,704.75	85,638.00	85,638.00	42,818.98
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	255,036.89	21,253.07	170,024.59	170,024.59	85,012.30
SBPR School Building Program - Summary			**3,837,183.40**	**319,765.28**	**2,558,122.28**	**2,558,122.28**	**1,279,061.12**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	5,192.00	5,748.00	5,748.00	14,838.00	-9,646.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	88,927.00	22,549.20	22,549.20	62,043.20	26,883.80
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	67,140.00	0.00	69,350.00	136,490.00	-69,350.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	602,278.78	0.00	308,120.05	602,278.78	0.00

	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	600.00	0.00	0.00	9,838.60	-9,238.60
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	70,805.00	0.00	70,805.00	70,805.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,576.00	0.00	0.00	0.00	132,576.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	724.48	724.48	724.48	-724.48
	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.88	68.88	-68.88
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	243.86	243.86	-243.86
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	71.38	978.40	978.40	-978.40
T&L T&L-Teaching & Learning - Summary			**967,518.78**	**29,093.06**	**478,587.87**	**898,309.20**	**69,209.58**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	6,149,180.38	507,791.47	4,118,014.51	4,118,014.51	2,031,165.87
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,491,556.85	205,749.59	1,668,558.51	1,668,558.51	822,998.34
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	703,914.33	58,369.02	470,438.23	470,438.23	233,476.10
	19PRB Board Leeway SFY2019	5460/3600	1,172,522.22	96,355.66	787,099.56	787,099.56	385,422.66
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	713,773.94	58,656.60	479,147.56	479,147.56	234,626.38
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	175,978.58	14,592.25	117,609.56	117,609.56	58,369.02
VBLPR Voted and Board Leeway Program - Summary			**11,406,926.30**	**941,514.59**	**7,640,867.93**	**7,640,867.93**	**3,766,058.37**
040 CACHE CO SCHOOL DISTRICT - Summary			**122,518,877.88**	**10,348,059.75**	**77,197,738.02**	**85,423,623.87**	**37,095,254.01**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	0.00	1,500.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	562,186.08	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	0.00	593,905.45
84010 SAS-Title I Grants to LEA - Summary			**1,197,067.53**	**0.00**	**562,186.08**	**603,162.08**	**593,905.45**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	719,281.41	0.00	756.41	719,281.41	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	7,455.00	0.00	7,455.00	7,455.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	185,737.78	762,841.78	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	779,995.91	0.00	0.00	0.00	779,995.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,269,574.10**	**0.00**	**193,949.19**	**1,489,578.19**	**779,995.91**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	60,130.00	0.00	0.00	0.00	60,130.00
84048 CTE-Career and Tech Education - Summary			**60,130.00**	**0.00**	**0.00**	**0.00**	**60,130.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	44,867.56	0.00	21,323.56	44,867.56	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	0.00	45,426.31
84173 SPED-Preschool Special Educ IDEA - Summary			**90,293.87**	**0.00**	**21,323.56**	**44,867.56**	**45,426.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	57,018.73	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	0.00	107,300.23
84367 T&L-Improving Teacher Quality-State - Summary			**211,019.96**	**0.00**	**57,018.73**	**103,719.73**	**107,300.23**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	117,009.16	117,009.16	82,990.84
84424A T&L-Student Support Academic Enrichment Grants - Summary			**200,000.00**	**0.00**	**117,009.16**	**117,009.16**	**82,990.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	4,942.44	0.00	272.70	5,215.14	-272.70
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	436,122.84	0.00	147,196.76	583,319.60	-147,196.76
	18NSLP National School Lunch Paid FFY2018	8071/4560	94,181.88	0.00	25,920.96	120,102.84	-25,920.96
	18SBP School Breakfast Program FFY 2018	8074/4560	218,090.64	0.00	46,832.47	264,923.11	-46,832.47
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	988.51	3,562.86	3,562.86	-3,562.86
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	60,267.40	227,116.80	227,116.80	-227,116.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	12,977.64	49,608.78	49,608.78	-49,608.78
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	29,138.71	110,443.93	110,443.93	-110,443.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**753,337.80**	**103,372.26**	**610,955.26**	**1,364,293.06**	**-610,955.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	223,104.75	0.00	34,394.20	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	16,638.00	77,689.90	77,689.90	-77,689.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**16,638.00**	**112,084.10**	**335,188.85**	**-112,084.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	2,277.60	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,251.94	6,955.65	6,955.65	-6,955.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**2,251.94**	**9,233.25**	**23,135.60**	**-9,233.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,720.00	0.00	0.00	5,720.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	494,972.16	0.00	11,917.89	494,972.16	0.00
	19PPA Kindergarten SFY2019	VAR/3005	380,089.11	46,698.99	253,392.74	253,392.74	126,696.37
	19PPB Grades 1-12 SFY2019	VAR/3010	7,949,602.62	661,383.17	5,332,657.93	5,332,657.93	2,616,944.69
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-28,683.00	-7,147.00	-28,683.00	-28,683.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	493,587.47	41,060.55	329,345.29	329,345.29	164,242.18
	19PPD Professional Staff SFY2019	VAR/3020	1,009,831.22	108,314.06	673,220.81	673,220.81	336,610.41
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	2,038,648.15	169,887.35	1,359,098.77	1,359,098.77	679,549.38
	19PPG Special Education - Preschool SFY2019	1215/3100	479,102.40	39,925.20	319,401.60	319,401.60	159,700.80
	19PPH Special Education - Self-contained SFY2019	1210/3100	276,107.81	23,008.98	184,071.87	184,071.87	92,035.94
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,630.49	969.21	7,753.67	7,753.67	3,876.82
	19PPK CTE ADM SFY2019	VAR/3100	420,393.00	33,822.89	285,101.45	285,101.45	135,291.55
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	97,419.00	8,105.88	64,995.46	64,995.46	32,423.54
	19PPKC CTE Workbased Learning SFY2019	6902/3100	20,024.00	1,668.67	13,349.34	13,349.34	6,674.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,642.00	928.83	7,094.66	7,094.66	3,547.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	324.03	2,776.90	2,776.90	1,296.10
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,122.00	1,349.89	11,722.46	11,722.46	5,399.54
	19PPL Class Size Reduction SFY2019	5201/3100	730,358.00	60,863.17	486,905.34	486,905.34	243,452.66
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.41	15,843.34	15,843.34	7,921.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	49,816.90	4,151.41	33,211.28	33,211.28	16,605.62
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	29,055.00	0.00	29,055.00	29,055.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,733,951.33**	**1,215,685.27**	**9,539,349.46**	**10,028,123.73**	**4,705,827.60**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	44,317.10	20,533.23	20,533.23	44,317.10	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	68,371.35	0.00	68,371.35	68,371.35	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	996,083.18	83,006.93	664,055.45	664,055.45	332,027.73
	19PQG Adult Education SFY2019	1609/3300	75,773.49	6,314.45	50,515.67	50,515.67	25,257.82
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,879.85	323.33	2,586.57	2,586.57	1,293.28
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,033.61	10,689.07	10,689.07	10,689.07	5,344.54
	19PQI Concurrent Enrollment SFY2019	5333/3300	83,036.75	6,919.73	55,357.84	55,357.84	27,678.91
	19PQM School Land Trust Program SFY2019	5420/3500	502,871.00	0.00	502,871.00	502,871.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	78,754.59	6,562.88	52,503.06	52,503.06	26,251.53
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,093,687.69	91,140.65	729,125.13	729,125.13	364,562.56
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,427.03	452.25	3,618.02	3,618.02	1,809.01
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,557.17	629.76	5,038.11	5,038.11	2,519.06
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	59,000.00	0.00	0.00	0.00	59,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	419,628.69	36,243.78	279,752.46	279,752.46	139,876.23
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	34,315.80	0.00	34,315.80	34,315.80	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,202.40	4,100.20	32,801.60	32,801.60	16,400.80
	19PUF Youth in Custody SFY2019	5340/3300	372,823.13	0.00	372,823.13	372,823.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	259,819.90	21,651.66	173,213.27	173,213.27	86,606.63
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	136,765.02	0.00	0.00	0.00	136,765.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,307,347.75**	**288,567.92**	**3,058,170.76**	**3,081,954.63**	**1,225,393.12**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	272,100.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**272,100.00**	**272,100.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	16,580.00	0.00	18,150.00	34,730.00	-18,150.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,830.00	0.00	16,830.00	16,830.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	85.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**33,410.00**	**0.00**	**35,215.00**	**51,795.00**	**-18,385.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	327,476.89	26,069.49	223,198.93	223,198.93	104,277.96
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	132,688.79	10,562.97	90,436.91	90,436.91	42,251.88
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	110,771.48	9,527.72	73,847.66	73,847.66	36,923.82
	19PRB Board Leeway SFY2019	5460/3600	62,572.34	4,800.39	43,370.78	43,370.78	19,201.56
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	38,090.97	2,922.24	26,401.99	26,401.99	11,688.98
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	165,788.29	13,207.79	112,957.13	112,957.13	52,831.16
VBLPR Voted and Board Leeway Program - Summary			**837,388.76**	**67,090.60**	**570,213.40**	**570,213.40**	**267,175.36**
050 CARBON CO SCHOOL DISTRICT - Summary			**25,204,128.20**	**1,693,605.99**	**15,158,807.95**	**18,085,140.99**	**7,118,987.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,108.74	0.00	0.00	0.00	30,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,108.74**	**0.00**	**0.00**	**0.00**	**30,108.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
84173 SPED-Preschool Special Educ IDEA - Summary			**1,721.69**	**0.00**	**0.00**	**0.00**	**1,721.69**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,252.19	0.00	0.00	6,152.51	99.68
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	0.00	3,318.02
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**12,765.94**	**0.00**	**0.00**	**6,152.51**	**6,613.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	9,814.48	0.00	1,676.60	11,491.08	-1,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,285.82	0.00	853.59	6,139.41	-853.59
	18SBP School Breakfast Program FFY 2018	8074/4560	2,177.05	0.00	451.01	2,628.06	-451.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,497.80	5,246.80	5,246.80	-5,246.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	724.83	2,701.74	2,701.74	-2,701.74
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	357.72	1,214.25	1,214.25	-1,214.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,277.35**	**2,580.35**	**12,143.99**	**29,421.34**	**-12,143.99**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	13,216.74	0.00	1,153.50	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	979.50	4,452.45	4,452.45	-4,452.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**979.50**	**5,605.95**	**18,822.69**	**-5,605.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,560.00	0.00	0.00	4,560.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	863,204.49	0.00	12,424.83	863,204.49	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,170.00	0.00	1,000.00	2,170.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	4,272.36	143.73	3,697.43	3,697.43	574.93
	19PPB Grades 1-12 SFY2019	VAR/3010	93,822.72	7,123.03	65,330.58	65,330.58	28,492.14
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	898,343.95	74,861.99	598,895.97	598,895.97	299,447.98
	19PPD Professional Staff SFY2019	VAR/3020	141,350.81	17,531.34	94,233.87	94,233.87	47,116.94
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	215,016.66	215,016.66	107,508.34
	19PPF Special Education - Add-on SFY2019	1205/3100	70,614.57	5,884.55	47,076.39	47,076.39	23,538.18
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,488.94	374.08	2,992.64	2,992.64	1,496.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,632.14	219.34	1,754.75	1,754.75	877.39
	19PPK CTE ADM SFY2019	VAR/3100	126,868.00	9,597.57	88,477.74	88,477.74	38,390.26
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,069.00	172.41	1,379.34	1,379.34	689.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,906.00	224.22	2,009.10	2,009.10	896.90
	19PPL Class Size Reduction SFY2019	5201/3100	38,790.31	3,232.53	25,860.21	25,860.21	12,930.10
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	165.29	1,322.34	1,322.34	661.18
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,107.00	0.00	1,107.00	1,107.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,618,683.81**	**149,488.41**	**1,187,228.85**	**2,043,738.51**	**574,945.30**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	24,442.41	0.00	24,442.08	24,442.08	0.33
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	113,079.81	9,423.32	75,386.55	75,386.55	37,693.26
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	14,940.67	1,245.05	9,960.45	9,960.45	4,980.22
	19PQG Adult Education SFY2019	1609/3300	30,611.20	2,550.93	20,407.46	20,407.46	10,203.74
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	791.17	527.45	527.45	527.45	263.72
	19PQI Concurrent Enrollment SFY2019	5333/3300	6,407.98	534.00	4,271.99	4,271.99	2,135.99
	19PQM School Land Trust Program SFY2019	5420/3500	176,169.00	0.00	176,169.00	176,169.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,965.18	2,413.76	19,310.11	19,310.11	9,655.07
	19PQR Educator Salary Adjustments SFY2019	5876/3400	93,237.95	7,247.95	64,246.17	64,246.17	28,991.78
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,294.95	191.25	1,529.97	1,529.97	764.98
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,308.04	4,646.13	36,872.02	36,872.02	18,436.02
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,071.53	0.00	3,071.53	3,071.53	0.00
	19PUD Early Intervention SFY2019	5641/3300	31,670.39	2,639.20	21,113.60	21,113.60	10,556.79
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,763.87	1,396.99	11,175.92	11,175.92	5,587.95
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	48,382.47	0.00	0.00	0.00	48,382.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**646,136.62**	**32,816.03**	**468,484.30**	**468,484.30**	**177,652.32**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			**50,000.00**	**4,166.67**	**33,333.35**	**33,333.35**	**16,666.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	380.00	0.00	970.00	1,350.00	-970.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	720.00	0.00	720.00	720.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,100.00**	**0.00**	**1,690.00**	**2,070.00**	**-970.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**3,397,010.89**	**190,030.96**	**1,708,486.44**	**2,602,022.70**	**794,988.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	96,591.74	96,591.74	181,562.26
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	45,001.49	45,001.49	77,034.51
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	17,151.55	17,151.55	16,957.45
84002 SAS-Adult Education - Summary			**434,299.00**	**0.00**	**158,744.78**	**158,744.78**	**275,554.22**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	150,000.00	0.00	39,931.00	150,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	731,592.75	5,211,004.75	1,054,033.26
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,850,867.31	0.00	0.00	0.00	5,850,867.31
84010 SAS-Title I Grants to LEA - Summary			**12,288,405.32**	**0.00**	**771,523.75**	**5,361,004.75**	**6,927,400.57**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	22,273.19	0.00	0.00	0.00	22,273.19
84011 SAS-NCLB-Migrant Education - Summary			**22,273.19**	**0.00**	**0.00**	**0.00**	**22,273.19**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	18,386.00	18,386.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	14,695.00	14,695.00	42,962.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**61,348.00**	**33,081.00**	**33,081.00**	**61,348.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	112,984.00	0.00	2,711.00	112,984.00	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,822,473.45	3,986,683.25	3,986,683.25	3,986,683.25	6,835,790.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,985,457.45**	**3,986,683.25**	**3,989,394.25**	**4,099,667.25**	**6,885,790.20**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	611,109.00	0.00	0.00	0.00	611,109.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	976.50	976.50	-976.50
84048 CTE-Career and Tech Education - Summary			**611,109.00**	**0.00**	**976.50**	**976.50**	**610,132.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	135,141.06	135,141.06	135,141.06	167,995.66
84173 SPED-Preschool Special Educ IDEA - Summary			**303,136.72**	**135,141.06**	**135,141.06**	**135,141.06**	**167,995.66**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	27,833.76	27,833.76	27,833.76	9,528.43
84196 SAS-McKinney Vento Homeless Children - Summary			**37,362.19**	**27,833.76**	**27,833.76**	**27,833.76**	**9,528.43**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	267,048.00	0.00	0.00	0.00	267,048.00
	18ASSA 18ASSA State Activities FFY2018	7910/4800	7,532.00	0.00	0.00	0.00	7,532.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	0.00	107,142.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**381,722.00**	**0.00**	**0.00**	**0.00**	**381,722.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	211,850.86	72,862.66	72,862.66	72,862.66	138,988.20
84365 SAS-English Language Acq-Formula-Title III - Summary			**211,850.86**	**72,862.66**	**72,862.66**	**72,862.66**	**138,988.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	117,626.00	1,046,044.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,046,044.00**	**0.00**	**117,626.00**	**1,046,044.00**	**0.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	533.16	533.16	533.16	-533.16
84369 A&A and IT-State Assessments - Summary			**0.00**	**533.16**	**533.16**	**533.16**	**-533.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	65,973.08	0.00	9,512.03	75,485.11	-9,512.03
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	2,140.93	0.00	357.92	2,498.85	-357.92
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	5,024,944.96	0.00	994,171.80	6,019,116.76	-994,171.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,782,313.68	0.00	307,636.13	2,089,949.81	-307,636.13
	18SBP School Breakfast Program FFY 2018	8074/4560	1,093,959.80	0.00	167,103.42	1,261,063.22	-167,103.42
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	8,511.37	30,733.49	30,733.49	-30,733.49
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	333.28	1,182.20	1,182.20	-1,182.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	636,377.20	2,295,886.20	2,295,886.20	-2,295,886.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	232,692.63	854,109.11	854,109.11	-854,109.11
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	139,819.76	510,937.54	510,937.54	-510,937.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**7,969,332.45**	**1,017,734.24**	**5,171,629.84**	**13,140,962.29**	**-5,171,629.84**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	826.08	0.00	127.13	953.21	-127.13
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	119.14	430.98	430.98	-430.98
CIL CNP-Cash in Lieu-10.558 - Summary			**826.08**	**119.14**	**558.11**	**1,384.19**	**-558.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,297,275.82	0.00	415,677.50	4,712,953.32	-415,677.50
	18STAF State Appropriated Funding SFY2018		0.00	0.00	0.00	0.00	0.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	314,496.45	1,406,221.05	1,406,221.05	-1,406,221.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**314,496.45**	**1,821,898.55**	**6,119,174.37**	**-1,821,898.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	22,232.02	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	12,567.50	52,824.69	52,824.69	-52,824.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**12,567.50**	**75,056.71**	**160,800.75**	**-75,056.71**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	2,061,848.00	0.00	319,167.50	2,061,848.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**2,061,848.00**	**0.00**	**319,167.50**	**2,061,848.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	152,596.12	0.00	0.00	152,596.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	7,905,650.69	655,521.98	5,283,562.77	5,283,562.77	2,622,087.92
	19PPB Grades 1-12 SFY2019	VAR/3010	184,073,538.11	15,371,458.40	122,827,288.49	122,827,288.49	61,246,249.62
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-225,700.00	-59,896.00	-225,700.00	-225,700.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	21,787,942.59	1,792,631.75	14,617,415.57	14,617,415.57	7,170,527.02
	19PPF Special Education - Add-on SFY2019	1205/3100	25,895,966.06	2,157,997.17	17,263,977.37	17,263,977.37	8,631,988.69
	19PPG Special Education - Preschool SFY2019	1215/3100	4,122,276.90	343,523.07	2,748,184.60	2,748,184.60	1,374,092.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,800,901.72	566,741.81	4,533,934.48	4,533,934.48	2,266,967.24
	19PPI Special Education - Extended Year SFY2019	1220/3100	138,640.72	11,553.39	92,427.14	92,427.14	46,213.58
	19PPK CTE ADM SFY2019	VAR/3100	6,814,777.00	557,981.01	4,582,852.98	4,582,852.98	2,231,924.02
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	101,850.00	8,487.50	67,900.00	67,900.00	33,950.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	1,104,997.00	91,686.77	738,249.94	738,249.94	366,747.06
	19PPKC CTE Workbased Learning SFY2019	6902/3100	167,391.00	13,949.25	111,594.00	111,594.00	55,797.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	131,718.00	12,042.83	87,812.00	87,812.00	43,906.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	70,824.00	5,765.22	47,763.10	47,763.10	23,060.90
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	774,279.00	64,523.25	516,186.00	516,186.00	258,093.00
	19PPL Class Size Reduction SFY2019	5201/3100	15,039,430.70	1,245,773.47	10,056,336.84	10,056,336.84	4,983,093.86
	19PPM Foreign Exchange SFY2019	VAR/3013	105,245.00	8,770.41	70,163.34	70,163.34	35,081.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	724,976.98	60,414.75	483,318.00	483,318.00	241,658.98
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	457,149.43	0.00	457,149.43	457,149.43	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**276,144,451.02**	**22,908,926.03**	**184,360,416.05**	**184,513,012.17**	**91,631,438.85**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,006,992.92	515,419.28	515,419.28	1,006,992.92	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	14.03	895.00	66,096.00	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	1,007,645.67	0.00	1,007,645.67	1,007,645.67	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,287,468.12	607,289.01	4,858,312.08	4,858,312.08	2,429,156.04
	19PQG Adult Education SFY2019	1609/3300	935,701.41	77,975.11	623,800.95	623,800.95	311,900.46
	19PQGC Adult Education-Corrections SFY2019	5613/3300	49,271.00	4,105.91	32,847.34	32,847.34	16,423.66
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	371,218.16	30,934.85	247,478.78	247,478.78	123,739.38
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	346,911.26	28,909.27	231,274.17	231,274.17	115,637.09
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	9,613.07	801.09	6,408.72	6,408.72	3,204.35
	19PQI Concurrent Enrollment SFY2019	5333/3300	718,825.95	59,902.17	479,217.30	479,217.30	239,608.65
	19PQM School Land Trust Program SFY2019	5420/3500	7,498,636.00	0.00	7,498,636.00	7,498,636.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,303,501.92	108,625.16	869,001.28	869,001.28	434,500.64
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,483,434.49	1,539,105.19	12,327,013.71	12,327,013.71	6,156,420.78
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	89,346.64	7,445.55	59,564.42	59,564.42	29,782.22
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	100,536.00	8,378.00	67,024.00	67,024.00	33,512.00
	19PQV Dual Immersion SFY2019	5637/3500	266,760.37	22,230.04	177,840.25	177,840.25	88,920.12
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	583,000.00	0.00	328,039.00	328,039.00	254,961.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,752,043.37	643,255.08	5,179,023.06	5,179,023.06	2,573,020.31
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	569,879.40	0.00	569,879.40	569,879.40	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,648.10	16,137.34	129,098.73	129,098.73	64,549.37
	19PUD Early Intervention SFY2019	5641/3300	417,114.06	278,076.04	278,076.04	278,076.04	139,038.02
	19PUF Youth in Custody SFY2019	5340/3300	1,353,238.35	0.00	1,353,238.35	1,353,238.35	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,367,181.48	197,265.12	1,578,120.98	1,578,120.98	789,060.50
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	66,096.00	24,663.97	24,663.97	24,663.97	41,432.03

	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	2,029,327.89	978,196.78	978,196.78	978,196.78	1,051,131.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**54,903,487.63**	**5,148,728.99**	**39,450,715.26**	**40,007,489.90**	**14,895,997.73**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	45,000.00	0.00	45,000.00	45,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	51,587.17	0.00	0.00	0.00	51,587.17
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	13,782.46	13,782.46	1,717.54
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	16,341.37	16,341.37	22,658.63
SAS SAS-Student Advocacy Services - Summary			**151,087.17**	**0.00**	**75,123.83**	**75,123.83**	**75,963.34**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	1,887,050.71	157,254.23	1,258,033.81	1,258,033.81	629,016.90
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	2,244,547.23	187,045.61	1,496,364.82	1,496,364.82	748,182.41
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	247,355.62	20,612.97	164,903.76	164,903.76	82,451.86
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	491,096.76	40,924.73	327,397.84	327,397.84	163,698.92
SBPR School Building Program - Summary			**4,870,050.32**	**405,837.54**	**3,246,700.23**	**3,246,700.23**	**1,623,350.09**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	8,514.00	9,924.00	21,132.00	-21,132.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	226,040.00	0.00	228,800.00	454,840.00	-228,800.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	1,376,001.35	0.00	1,031,249.07	1,045,124.19	330,877.16
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	-12,271.00	0.00	0.00	17,729.00	-30,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	250,900.00	0.00	250,900.00	250,900.00	0.00
	19PRO2 19PRO2 Professional Dev. SFY2019		3,000.00	0.00	0.00	0.00	3,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	450.00	450.00	-450.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	474.30	474.30	-474.30
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	838.74	838.74	-838.74
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	186.00	186.00	-186.00
T&L T&L-Teaching & Learning - Summary			**1,843,670.35**	**8,514.00**	**1,522,822.11**	**1,791,674.23**	**51,996.12**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	24,414,251.39	2,039,900.90	16,276,167.59	16,276,167.59	8,138,083.80
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	9,892,293.18	826,537.62	6,594,862.11	6,594,862.11	3,297,431.07
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,580,396.03	214,770.32	1,721,314.73	1,721,314.73	859,081.30
	19PRB Board Leeway SFY2019	5460/3600	3,384,767.56	283,298.97	2,256,511.70	2,256,511.70	1,128,255.86
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	2,060,480.24	172,458.50	1,373,653.50	1,373,653.50	686,826.74
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	1,827,859.98	152,399.42	1,218,573.31	1,218,573.31	609,286.67
VBLPR Voted and Board Leeway Program - Summary			**44,160,048.38**	**3,689,365.73**	**29,441,082.94**	**29,441,082.94**	**14,718,965.44**
070 DAVIS CO SCHOOL DISTRICT - Summary			**422,890,828.99**	**37,762,424.51**	**270,792,888.05**	**291,523,408.82**	**131,367,420.17**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	107,709.49	0.00	28,284.49	107,709.49	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	12,674.60	12,674.60	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	0.00	411,248.33
84010 SAS-Title I Grants to LEA - Summary			**936,642.88**	**12,674.60**	**40,959.09**	**525,394.55**	**411,248.33**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,229.85	0.00	0.00	0.00	932,229.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**932,229.85**	**0.00**	**0.00**	**0.00**	**932,229.85**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	180,799.00	0.00	180,799.00	180,799.00	0.00
84048 CTE-Career and Tech Education - Summary			**180,799.00**	**0.00**	**180,799.00**	**180,799.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	0.00	34,649.92
84173 SPED-Preschool Special Educ IDEA - Summary			**34,649.92**	**0.00**	**0.00**	**0.00**	**34,649.92**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	47,668.62	0.00	0.00	0.00	47,668.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**47,668.62**	**0.00**	**0.00**	**0.00**	**47,668.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,357.17	631.09
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	0.00	112,176.32
84367 T&L-Improving Teacher Quality-State - Summary			**199,164.58**	**0.00**	**0.00**	**86,357.17**	**112,807.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	576,619.44	0.00	118,403.40	695,022.84	-118,403.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	145,066.27	0.00	27,036.27	172,102.54	-27,036.27
	18SBP School Breakfast Program FFY 2018	8074/4560	170,444.24	0.00	30,632.22	201,076.46	-30,632.22
	18SMP Special Milk Program FFY2018	8073/4560	1,892.40	0.00	148.20	2,040.60	-148.20
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	69,975.80	264,559.00	264,559.00	-264,559.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	18,798.96	71,749.66	71,749.66	-71,749.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	20,844.60	81,743.97	81,743.97	-81,743.97
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	263.20	1,058.20	1,058.20	-1,058.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**894,022.35**	**109,882.56**	**595,330.92**	**1,489,353.27**	**-595,330.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	357,845.52	0.00	36,535.50	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	25,404.00	118,425.50	118,425.50	-118,425.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**25,404.00**	**154,961.00**	**512,806.52**	**-154,961.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	28,340.00	0.00	0.00	28,340.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,132,908.36	0.00	53,906.22	2,132,908.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	568,890.31	47,169.08	380,214.01	380,214.01	188,676.30
	19PPB Grades 1-12 SFY2019	VAR/3010	11,475,638.05	959,260.06	7,656,085.82	7,656,085.82	3,819,552.23
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,939.00	-4,372.00	-11,939.00	-11,939.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,183,711.17	181,975.94	1,455,807.45	1,455,807.45	727,903.72
	19PPD Professional Staff SFY2019	VAR/3020	1,549,639.87	133,585.19	1,033,093.25	1,033,093.25	516,546.62
	19PPF Special Education - Add-on SFY2019	1205/3100	2,822,149.31	235,179.11	1,881,432.88	1,881,432.88	940,716.43
	19PPG Special Education - Preschool SFY2019	1215/3100	548,971.50	45,747.62	365,980.99	365,980.99	182,990.51
	19PPH Special Education - Self-contained SFY2019	1210/3100	865,781.58	72,148.46	577,187.71	577,187.71	288,593.87
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,773.45	1,231.13	9,848.97	9,848.97	4,924.48
	19PPK CTE ADM SFY2019	VAR/3100	757,200.00	61,651.36	510,594.56	510,594.56	246,605.44
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	5,658.33	45,266.66	45,266.66	22,633.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	123,864.00	10,305.07	82,643.74	82,643.74	41,220.26
	19PPKC CTE Workbased Learning SFY2019	6902/3100	22,621.00	1,885.08	15,080.66	15,080.66	7,540.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,315.00	1,593.33	12,210.00	12,210.00	6,105.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,956.00	829.67	6,637.34	6,637.34	3,318.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	72,195.00	6,016.25	48,130.00	48,130.00	24,065.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,088,326.00	90,454.29	726,508.82	726,508.82	361,817.18
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	6,790.00	6,790.00	3,395.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,524.25	5,543.69	44,349.51	44,349.51	22,174.74
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	62,977.53	0.00	62,977.53	62,977.53	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**24,478,928.38**	**1,856,710.41**	**14,962,807.12**	**17,070,149.26**	**7,408,779.12**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	76,343.14	30,347.46	32,153.36	76,343.14	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	91,425.37	15,382.97	91,425.37	91,425.37	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,387,108.92	115,592.41	924,739.28	924,739.28	462,369.64
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	7,786.86	648.90	5,191.23	5,191.23	2,595.63
	19PQG Adult Education SFY2019	1609/3300	148,428.49	12,369.05	98,952.33	98,952.33	49,476.16
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,187.02	265.58	2,124.67	2,124.67	1,062.35
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	24,307.06	2,025.59	16,204.71	16,204.71	8,102.35
	19PQI Concurrent Enrollment SFY2019	5333/3300	115,343.68	9,611.97	76,895.78	76,895.78	38,447.90
	19PQM School Land Trust Program SFY2019	5420/3500	680,357.00	0.00	680,357.00	680,357.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	109,263.14	9,105.26	72,842.09	72,842.09	36,421.05
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,514,666.57	126,222.21	1,009,777.71	1,009,777.71	504,888.86
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,947.42	662.28	5,298.27	5,298.27	2,649.15
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	8,000.00	666.67	5,333.34	5,333.34	2,666.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	652,573.61	54,371.72	435,086.72	435,086.72	217,486.89
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	47,309.70	0.00	47,309.70	47,309.70	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	263,833.48	21,986.12	175,888.98	175,888.98	87,944.50
	19PUD Early Intervention SFY2019	5641/3300	85,285.21	7,107.11	56,856.81	56,856.81	28,428.40
	19PUF Youth in Custody SFY2019	5340/3300	46,969.60	0.00	46,969.60	46,969.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	256,403.61	21,366.97	170,935.75	170,935.75	85,467.86
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	184,780.41	0.00	0.00	0.00	184,780.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,721,320.29**	**428,565.60**	**3,961,009.36**	**4,005,199.14**	**1,716,121.15**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	17,250.00	0.00	22,295.00	39,545.00	-22,295.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,645.00	0.00	18,645.00	18,645.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	0.00	81,767.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	848.40	848.40	-848.40
T&L T&L-Teaching & Learning - Summary			**117,662.00**	**0.00**	**41,788.40**	**59,038.40**	**58,623.60**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	569,352.39	47,788.21	379,568.26	379,568.26	189,784.13
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	230,693.16	19,363.07	153,795.44	153,795.44	76,897.72
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	228,352.10	19,050.77	152,234.73	152,234.73	76,117.37
	19PRB Board Leeway SFY2019	5460/3600	113,689.40	9,548.85	75,792.94	75,792.94	37,896.46
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	69,208.52	5,812.86	46,139.02	46,139.02	23,069.50
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	57,088.03	4,762.70	38,058.69	38,058.69	19,029.34
VBLPR Voted and Board Leeway Program - Summary			**1,268,383.60**	**106,326.46**	**845,589.08**	**845,589.08**	**422,794.52**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**35,174,316.99**	**2,539,563.63**	**20,783,243.97**	**24,774,686.39**	**10,399,630.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	0.00	247,403.67
84010 SAS-Title I Grants to LEA - Summary			**247,403.67**	**0.00**	**0.00**	**0.00**	**247,403.67**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,799.30	0.00	0.00	0.00	523,799.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,799.30**	**0.00**	**0.00**	**0.00**	**523,799.30**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	23,565.00	0.00	3,562.00	23,565.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	30,502.00	0.00	0.00	0.00	30,502.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**3,562.00**	**23,565.00**	**30,502.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	330.43	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	0.00	53,694.62
84367 T&L-Improving Teacher Quality-State - Summary			**99,238.81**	**0.00**	**330.43**	**45,544.19**	**53,694.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	312,925.00	0.00	68,362.20	381,287.20	-68,362.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	61,674.19	0.00	12,777.57	74,451.76	-12,777.57
	18SBP School Breakfast Program FFY 2018	8074/4560	110,738.43	0.00	19,958.40	130,696.83	-19,958.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	44,210.80	158,852.40	158,852.40	-158,852.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	9,070.62	32,568.12	32,568.12	-32,568.12
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	14,927.63	57,714.07	57,714.07	-57,714.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**485,337.62**	**68,209.05**	**350,232.76**	**835,570.38**	**-350,232.76**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	153,436.31	0.00	16,381.50	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,629.00	50,791.50	50,791.50	-50,791.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**11,629.00**	**67,173.00**	**220,609.31**	**-67,173.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,041.64	0.00	0.00	6,041.64	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,706,168.99	0.00	31,537.01	1,706,168.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	33,885.72	0.00	16,811.52	33,885.72	0.00
	19PPA Kindergarten SFY2019	VAR/3005	132,656.21	8,903.27	97,043.11	97,043.11	35,613.10
	19PPB Grades 1-12 SFY2019	VAR/3010	3,427,496.19	277,949.07	2,325,835.91	2,325,835.91	1,101,660.28
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,130.00	-2,534.00	-6,130.00	-6,130.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,781,691.86	148,474.32	1,187,794.57	1,187,794.57	593,897.29
	19PPD Professional Staff SFY2019	VAR/3020	839,074.68	70,614.61	559,383.12	559,383.12	279,691.56
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,306,453.34	108,871.11	870,968.89	870,968.89	435,484.45
	19PPG Special Education - Preschool SFY2019	1215/3100	384,280.05	32,023.33	256,186.71	256,186.71	128,093.34
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,676.72	13,639.73	109,117.82	109,117.82	54,558.90
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,377.31	781.45	6,251.54	6,251.54	3,125.77
	19PPK CTE ADM SFY2019	VAR/3100	411,481.00	34,273.51	274,386.94	274,386.94	137,094.06
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	86,654.00	7,216.39	57,788.42	57,788.42	28,865.58
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,262.00	1,521.83	12,174.66	12,174.66	6,087.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,205.00	1,218.17	9,470.00	9,470.00	4,735.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,594.00	549.50	4,396.00	4,396.00	2,198.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	17,754.00	1,479.50	11,836.00	11,836.00	5,918.00
	19PPL Class Size Reduction SFY2019	5201/3100	458,830.09	38,213.97	305,974.21	305,974.21	152,855.88
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	9,053.34	9,053.34	4,526.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	37,839.48	3,153.29	25,226.32	25,226.32	12,613.16
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,071,860.68**	**765,870.30**	**6,313,536.15**	**8,011,283.97**	**3,060,576.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	51,559.90	31,974.79	31,974.79	51,559.90	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	665,201.14	55,433.43	443,467.43	443,467.43	221,733.71
	19PQG Adult Education SFY2019	1609/3300	35,279.66	2,939.97	23,519.77	23,519.77	11,759.89
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	969.96	80.83	646.64	646.64	323.32
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,484.65	873.73	6,989.77	6,989.77	3,494.88
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,192.05	3,266.00	26,128.03	26,128.03	13,064.02
	19PQM School Land Trust Program SFY2019	5420/3500	382,437.00	0.00	382,437.00	382,437.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	57,792.51	4,816.05	38,528.34	38,528.34	19,264.17
	19PQR Educator Salary Adjustments SFY2019	5876/3400	699,933.38	57,750.69	468,930.60	468,930.60	231,002.78
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,244.23	353.69	2,829.49	2,829.49	1,414.74
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,899.76	574.98	4,599.84	4,599.84	2,299.92
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	38,500.00	11,297.00	11,297.00	11,297.00	27,203.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	314,682.73	26,150.34	210,081.35	210,081.35	104,601.38
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,082.26	0.00	22,082.26	22,082.26	0.00
	19PUD Early Intervention SFY2019	5641/3300	57,375.09	38,250.06	38,250.06	38,250.06	19,125.03
	19PUF Youth in Custody SFY2019	5340/3300	30,460.00	0.00	30,460.00	30,460.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	193,707.10	16,142.26	129,138.07	129,138.07	64,569.03
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	104,184.14	0.00	0.00	0.00	104,184.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,724,985.56**	**250,737.15**	**1,878,027.10**	**1,897,612.21**	**827,373.35**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,700.00	0.00	7,480.00	16,180.00	-7,480.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	6,660.00	0.00	6,660.00	6,660.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,360.00**	**0.00**	**14,140.00**	**22,840.00**	**-7,480.00**
090 EMERY SCHOOL DISTRICT - Summary			**15,375,488.95**	**1,096,445.50**	**8,627,001.44**	**11,057,025.06**	**4,318,463.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	0.00	112,314.68
84010 SAS-Title I Grants to LEA - Summary			**112,314.68**	**0.00**	**0.00**	**0.00**	**112,314.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	85,516.48	0.00	207.70	85,516.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**85,516.48**	**0.00**	**207.70**	**85,516.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	0.00	7,928.16
84173 SPED-Preschool Special Educ IDEA - Summary			**7,928.16**	**0.00**	**0.00**	**0.00**	**7,928.16**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	24,110.30	0.00	693.66	24,110.30	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	0.00	21,301.78
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	0.00	21,012.58
84367 T&L-Improving Teacher Quality-State - Summary			**66,424.66**	**0.00**	**693.66**	**24,110.30**	**42,314.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	104,389.52	0.00	20,028.40	124,417.92	-20,028.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	22,637.71	0.00	3,990.82	26,628.53	-3,990.82
	18SBP School Breakfast Program FFY 2018	8074/4560	32,402.20	0.00	6,084.58	38,486.78	-6,084.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,944.20	50,312.00	50,312.00	-50,312.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,665.11	10,644.90	10,644.90	-10,644.90
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,630.69	15,166.73	15,166.73	-15,166.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**159,429.43**	**19,240.00**	**106,227.43**	**265,656.86**	**-106,227.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	55,501.98	0.00	5,393.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,601.50	17,620.05	17,620.05	-17,620.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**3,601.50**	**23,013.05**	**78,515.03**	**-23,013.05**
CTE CTE-Career & Technical Education	19PKG 19PKG Online Assessment SFY2019		331,000.00	0.00	4,965.00	4,965.00	326,035.00
CTE CTE-Career & Technical Education - Summary			**331,000.00**	**0.00**	**4,965.00**	**4,965.00**	**326,035.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	6,009.17	0.00	0.00	6,009.17	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,009.17**	**0.00**	**0.00**	**6,009.17**	**0.00**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,996.00	0.00	0.00	9,996.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,691,715.19	0.00	48,244.41	2,691,715.19	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,240.86	4,895.61	52,658.43	52,658.43	19,582.43
	19PPB Grades 1-12 SFY2019	VAR/3010	1,878,159.81	153,190.49	1,266,972.14	1,266,972.14	611,187.67
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-776.00	-358.00	-776.00	-776.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,718,445.74	226,537.14	1,812,297.15	1,812,297.15	906,148.59
	19PPD Professional Staff SFY2019	VAR/3020	527,018.79	42,984.77	355,079.73	355,079.73	171,939.06
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	22,633.33	181,066.66	181,066.66	90,533.34
	19PPF Special Education - Add-on SFY2019	1205/3100	403,598.89	33,633.25	269,065.93	269,065.93	134,532.96
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	3,742.99	29,943.91	29,943.91	14,971.94
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,425.86	1,868.82	14,950.57	14,950.57	7,475.29
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,909.42	325.78	2,606.27	2,606.27	1,303.15
	19PPK CTE ADM SFY2019	VAR/3100	406,388.00	33,701.31	271,582.78	271,582.78	134,805.22
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,358.00	613.17	4,905.34	4,905.34	2,452.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,873.00	920.08	7,248.66	7,248.66	3,624.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,655.00	387.91	3,103.34	3,103.34	1,551.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	12,788.00	1,065.67	8,525.34	8,525.34	4,262.66
	19PPL Class Size Reduction SFY2019	5201/3100	195,913.42	16,326.12	130,608.95	130,608.95	65,304.47
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,773.27	731.11	5,848.85	5,848.85	2,924.42
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	8,594.00	0.00	8,594.00	8,594.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,395,568.10**	**551,280.80**	**4,537,176.46**	**7,190,643.24**	**2,204,924.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	220,346.96	18,362.25	146,897.98	146,897.98	73,448.98
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	52,800.36	4,400.03	35,200.24	35,200.24	17,600.12
	19PQG Adult Education SFY2019	1609/3300	67,763.98	5,647.00	45,176.00	45,176.00	22,587.98
	19PQGC Adult Education-Corrections SFY2019	5613/3300	34,088.00	2,840.67	22,725.34	22,725.34	11,362.66
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.19	369.51	369.51	184.75
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,437.86	2,958.57	2,958.57	2,958.57	1,479.29
	19PQI Concurrent Enrollment SFY2019	5333/3300	35,360.75	2,946.73	23,573.84	23,573.84	11,786.91
	19PQM School Land Trust Program SFY2019	5420/3500	252,308.00	0.00	252,308.00	252,308.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	53,789.63	4,482.47	35,859.76	35,859.76	17,929.87
	19PQR Educator Salary Adjustments SFY2019	5876/3400	338,366.54	28,197.21	225,577.69	225,577.69	112,788.85
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,818.98	234.91	1,879.32	1,879.32	939.66
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,286.32	440.53	3,524.22	3,524.22	1,762.10
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	191,177.82	15,880.13	127,657.32	127,657.32	63,520.50
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,646.44	0.00	10,646.44	10,646.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	62,874.40	5,239.53	41,916.26	41,916.26	20,958.14
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,342.45	4,611.88	36,894.97	36,894.97	18,447.48
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	68,980.22	0.00	0.00	0.00	68,980.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,456,942.97**	**96,288.10**	**1,013,165.46**	**1,013,165.46**	**443,777.51**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			**100,000.00**	**8,333.32**	**66,666.68**	**66,666.68**	**33,333.32**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,760.00	0.00	3,880.00	7,640.00	-3,880.00
T&L T&L-Teaching & Learning - Summary			**7,455.00**	**0.00**	**3,880.00**	**7,640.00**	**-185.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	257,708.33	21,111.38	173,262.80	173,262.80	84,445.53
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	104,419.60	8,554.02	70,203.51	70,203.51	34,216.09
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	66,897.98	5,552.02	44,689.88	44,689.88	22,208.10
	19PRB Board Leeway SFY2019	5460/3600	63,033.64	5,173.25	42,340.65	42,340.65	20,692.99
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	38,371.79	3,149.22	25,774.90	25,774.90	12,596.89
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	16,724.50	-35.57	16,724.50	16,724.50	0.00
VBLPR Voted and Board Leeway Program - Summary			**547,155.84**	**43,504.32**	**372,996.24**	**372,996.24**	**174,159.60**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**12,331,246.47**	**722,248.04**	**6,148,750.44**	**9,135,643.22**	**3,195,603.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	0.00	29,193.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**0.00**	**29,193.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,815.23	0.00	0.00	0.00	277,815.23
84010 SAS-Title I Grants to LEA - Summary			**277,815.23**	**0.00**	**0.00**	**0.00**	**277,815.23**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	273,252.05	2,323.97
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,081.72	0.00	0.00	0.00	276,081.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**551,657.74**	**0.00**	**0.00**	**273,252.05**	**278,405.69**
84048 CTE-Career and Tech Education	17LDSP 17LDSP Career & Technical Education Leadership & Dev FFY2017	6947/4546	50,000.00	0.00	50,000.00	50,000.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	25,855.00	0.00	0.00	0.00	25,855.00
84048 CTE-Career and Tech Education - Summary			**75,855.00**	**0.00**	**50,000.00**	**50,000.00**	**25,855.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	0.00	32,841.44
84173 SPED-Preschool Special Educ IDEA - Summary			**32,841.44**	**0.00**	**0.00**	**0.00**	**32,841.44**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,200.00	0.00	3,200.00	3,200.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**3,200.00**	**0.00**	**3,200.00**	**3,200.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	45,998.01	336.16
84367 T&L-Improving Teacher Quality-State - Summary			**46,334.17**	**0.00**	**0.00**	**45,998.01**	**336.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	10,539.76	0.00	1,146.60	11,686.36	-1,146.60
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	200,580.44	0.00	41,460.20	242,040.64	-41,460.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	44,278.65	0.00	8,690.37	52,969.02	-8,690.37
	18SBP School Breakfast Program FFY 2018	8074/4560	53,650.07	0.00	8,763.55	62,413.62	-8,763.55
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,092.91	4,613.70	4,613.70	-4,613.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	21,266.00	83,153.00	83,153.00	-83,153.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,133.18	20,793.63	20,793.63	-20,793.63
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,091.02	20,166.88	20,166.88	-20,166.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**309,048.92**	**32,583.11**	**188,787.93**	**497,836.85**	**-188,787.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	104,613.95	0.00	11,141.50	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,581.00	32,681.75	32,681.75	-32,681.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**6,581.00**	**43,823.25**	**148,437.20**	**-43,823.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,947.69	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,845.04	12,034.22	12,034.22	-12,034.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,845.04**	**13,981.91**	**13,981.91**	**-13,981.91**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	359,383.84	0.00	7,601.11	359,383.84	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	17,357.84	0.00	10,000.00	17,357.84	0.00
	19PPA Kindergarten SFY2019	VAR/3005	77,727.42	3,553.59	63,513.04	63,513.04	14,214.38
	19PPB Grades 1-12 SFY2019	VAR/3010	1,769,852.48	144,503.52	1,226,686.42	1,226,686.42	543,166.06
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-35,336.00	-8,712.00	-35,336.00	-35,336.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	312,398.94	24,020.39	216,317.37	216,317.37	96,081.57
	19PPD Professional Staff SFY2019	VAR/3020	464,628.25	38,680.59	309,905.87	309,905.87	154,722.38
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	158,433.34	158,433.34	79,216.66
	19PPF Special Education - Add-on SFY2019	1205/3100	662,378.83	55,198.23	441,585.89	441,585.89	220,792.94
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	10,813.07	86,504.60	86,504.60	43,252.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	70,031.31	5,835.95	46,687.54	46,687.54	23,343.77
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	481.26	3,850.08	3,850.08	1,925.02
	19PPK CTE ADM SFY2019	VAR/3100	379,683.00	31,627.18	253,174.26	253,174.26	126,508.74
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	41,916.00	3,491.63	27,949.46	27,949.46	13,966.54
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,167.00	680.58	5,444.66	5,444.66	2,722.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,568.00	488.50	3,712.00	3,712.00	1,856.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,261.00	89.86	901.55	901.55	359.45
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,412.00	599.17	6,015.34	6,015.34	2,396.66
	19PPL Class Size Reduction SFY2019	5201/3100	318,877.00	26,573.08	212,584.66	212,584.66	106,292.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	1,557.58	12,460.58	12,460.58	6,230.29
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	2,048.00	0.00	2,048.00	2,048.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,856,227.78**	**359,286.35**	**3,060,039.77**	**3,419,180.34**	**1,437,047.44**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	3,521.51	0.00	3,521.51	3,521.51	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	42,485.89	1,376.89	1,376.89	42,485.89	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	259,313.00	17,721.35	188,427.61	188,427.61	70,885.39
	19PQG Adult Education SFY2019	1609/3300	37,261.62	3,105.13	24,841.08	24,841.08	12,420.54
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	75.06	600.46	600.46	300.22
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,040.90	4,693.93	4,693.93	4,693.93	2,346.97
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,023.73	2,168.64	17,349.15	17,349.15	8,674.58
	19PQM School Land Trust Program SFY2019	5420/3500	307,625.00	0.00	307,625.00	307,625.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	50,543.03	4,211.92	33,695.36	33,695.36	16,847.67
	19PQR Educator Salary Adjustments SFY2019	5876/3400	505,989.25	42,165.78	337,326.17	337,326.17	168,663.08
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,058.79	152.77	1,447.70	1,447.70	611.09
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	186,619.89	15,386.64	125,073.33	125,073.33	61,546.56
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,694.01	0.00	15,694.01	15,694.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	52,548.00	4,379.00	35,032.00	35,032.00	17,516.00
	19PUD Early Intervention SFY2019	5641/3300	50,910.89	33,940.59	33,940.59	33,940.59	16,970.30
	19PUF Youth in Custody SFY2019	5340/3300	58,937.00	0.00	58,937.00	58,937.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	82,991.72	6,915.98	55,327.82	55,327.82	27,663.90
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	83,945.33	0.00	0.00	0.00	83,945.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,784,410.24**	**137,127.01**	**1,251,576.27**	**1,292,685.27**	**491,724.97**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,440.00	0.00	7,200.00	13,640.00	-7,200.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,240.00**	**0.00**	**15,000.00**	**21,440.00**	**-7,200.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**8,086,437.47**	**538,422.51**	**4,626,409.13**	**5,766,011.63**	**2,320,425.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	32,499.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	66,000.00	0.00	2,131.00	66,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	104,657.39	104,657.39	168,342.61
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	27,071.40	27,071.40	38,928.60
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	62,720.00	62,720.00	62,720.00	0.00
84002 SAS-Adult Education - Summary			**740,720.00**	**62,720.00**	**229,078.79**	**533,448.79**	**207,271.21**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	819,561.00	0.00	380,632.00	819,561.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	898,910.15	3,219,792.94	13,481,240.94	73,100.17
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	354,340.00	0.00	0.00	0.00	354,340.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,346,324.94	0.00	0.00	0.00	13,346,324.94
84010 SAS-Title I Grants to LEA - Summary			**28,074,567.05**	**898,910.15**	**3,600,424.94**	**14,300,801.94**	**13,773,765.11**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	39,087.55	0.00	18,518.55	39,087.55	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	23,247.42	0.00	0.00	0.00	23,247.42
84011 SAS-NCLB-Migrant Education - Summary			**62,334.97**	**0.00**	**18,518.55**	**39,087.55**	**23,247.42**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	83,413.21	0.00	23,515.21	83,413.21	0.00
	18NDAC 18NDAC Academics	7840/4800	42,224.00	20,277.92	20,277.92	20,277.92	21,946.08
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	53.80	53.80	68,945.80	39,332.20
84013 SAS-Title I Neglected and Delinquent - Summary			**233,915.21**	**20,331.72**	**43,846.93**	**172,636.93**	**61,278.28**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	16,017.98	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	4,635,645.75	11,223,757.75	1,518,537.84
	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,400.00	0.00	-16,017.98	2,400.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,941,340.85	0.00	0.00	0.00	12,941,340.85
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,702,054.42**	**0.00**	**4,635,845.75**	**11,242,375.73**	**14,459,678.69**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	885,898.69	0.00	75,949.69	885,898.69	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	1,009,928.00	0.00	179,238.75	179,238.75	830,689.25
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	700.00	700.00	-700.00
84048 CTE-Career and Tech Education - Summary			**1,895,826.69**	**0.00**	**255,888.44**	**1,065,837.44**	**829,989.25**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	381,217.82	0.00	107,978.82	381,217.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	0.00	391,124.22
84173 SPED-Preschool Special Educ IDEA - Summary			**772,342.04**	**0.00**	**107,978.82**	**381,217.82**	**391,124.22**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	3,930.81	3,930.81	24,679.01
84196 SAS-McKinney Vento Homeless Children - Summary			**28,609.82**	**0.00**	**3,930.81**	**3,930.81**	**24,679.01**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	74,999.00	0.00	18,028.78	74,998.78	0.22
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	31,441.76	34,644.76	18,926.24
84287 SAS-After School 21st Cnt.Learning Center - Summary			**132,336.00**	**0.00**	**53,236.54**	**113,409.54**	**18,926.46**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	257,136.57	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	38,120.67	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,170,974.89	0.00	278,818.51	278,818.51	892,156.38
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,379,783.13**	**0.00**	**574,075.75**	**1,487,626.75**	**892,156.38**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	0.00	56,672.45
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**56,672.45**	**0.00**	**0.00**	**0.00**	**56,672.45**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	1,727,279.12	12,531.40	59,187.12	1,727,279.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,727,279.12**	**12,531.40**	**59,187.12**	**1,727,279.12**	**0.00**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	121,560.43	248,024.66	845,913.66	781,803.34
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	0.00	125,512.00	613,339.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	0.00	0.00	1,141,913.00
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**121,560.43**	**248,024.66**	**971,425.66**	**2,537,055.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	53,435.24	0.00	2,182.53	55,617.77	-2,182.53
	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	490,482.34	0.00	38,000.88	528,483.22	-38,000.88
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,259,067.00	0.00	1,967,034.80	12,226,101.80	-1,967,034.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,093,430.30	0.00	376,778.22	2,470,208.52	-376,778.22
	18SBP School Breakfast Program FFY 2018	8074/4560	4,738,753.08	0.00	861,537.80	5,600,290.88	-861,537.80
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	7,565.04	16,665.61	16,665.61	-16,665.61
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	150,118.86	150,118.86	-150,118.86
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,227,084.20	4,662,616.80	4,662,616.80	-4,662,616.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	460,894.20	977,855.58	977,855.58	-977,855.58
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,032,030.57	2,206,022.83	2,206,022.83	-2,206,022.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**17,635,167.96**	**3,727,574.01**	**11,258,813.91**	**28,893,981.87**	**-11,258,813.91**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	32,938.28	0.00	2,487.00	35,425.28	-2,487.00
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	9,935.09	9,935.09	-9,935.09
CIL CNP-Cash in Lieu-10.558 - Summary			**32,938.28**	**0.00**	**12,422.09**	**45,360.37**	**-12,422.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	4,881,491.96	0.00	184,221.50	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	667,513.00	1,827,942.80	1,827,942.80	-1,827,942.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**667,513.00**	**2,012,164.30**	**6,893,656.26**	**-2,012,164.30**
CTE CTE-Career & Technical Education	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	1,372.00	1,372.00	-1,372.00
	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**1,572.00**	**1,572.00**	**-1,572.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	91,773.84	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	90,057.77	197,581.01	197,581.01	-197,581.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**90,057.77**	**289,354.85**	**673,232.00**	**-289,354.85**
FML FML-Federal Mineral Lease	19PD 19PD T&L-Professional Development SFY2019	5616/3800	0.00	42.42	42.42	42.42	-42.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**42.42**	**42.42**	**42.42**	**-42.42**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	229,269.76	0.00	0.00	229,269.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	6,517,842.80	502,148.41	4,509,249.16	4,509,249.16	2,008,593.64
	19PPB Grades 1-12 SFY2019	VAR/3010	155,263,032.18	12,893,931.49	103,766,118.20	103,766,118.20	51,496,913.98
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-78,315.00	-19,703.00	-78,315.00	-78,315.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	20,259,414.79	1,788,510.40	13,506,276.53	13,506,276.53	6,753,138.26
	19PPF Special Education - Add-on SFY2019	1205/3100	25,166,116.50	2,097,176.37	16,777,411.00	16,777,411.00	8,388,705.50
	19PPG Special Education - Preschool SFY2019	1215/3100	3,578,296.05	298,191.33	2,385,530.71	2,385,530.71	1,192,765.34
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,315,950.33	359,662.53	2,877,300.23	2,877,300.23	1,438,650.10
	19PPI Special Education - Extended Year SFY2019	1220/3100	117,099.21	9,758.27	78,066.15	78,066.15	39,033.06
	19PPK CTE ADM SFY2019	VAR/3100	7,694,981.00	640,857.47	5,131,551.14	5,131,551.14	2,563,429.86
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	50,925.00	4,243.75	33,950.00	33,950.00	16,975.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	890,946.00	73,953.13	595,133.50	595,133.50	295,812.50
	19PPKC CTE Workbased Learning SFY2019	6902/3100	158,603.00	13,216.91	105,735.34	105,735.34	52,867.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	121,045.00	11,048.99	80,696.66	80,696.66	40,348.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	52,108.00	4,342.33	34,738.66	34,738.66	17,369.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	420,498.00	34,072.11	284,209.56	284,209.56	136,288.44
	19PPL Class Size Reduction SFY2019	5201/3100	13,894,172.28	1,156,775.68	9,267,069.57	9,267,069.57	4,627,102.71
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.41	43,003.34	43,003.34	21,501.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610,466.77	50,872.24	406,977.85	406,977.85	203,488.92
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	357,705.65	0.00	357,705.65	357,705.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**239,684,662.32**	**19,924,433.82**	**160,162,408.25**	**160,391,678.01**	**79,292,984.31**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	236,487.12	0.00	0.00	95,267.00	141,220.12
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	79,622.77	0.00	0.00	0.00	79,622.77
	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	646,891.01	194,829.39	194,829.39	646,891.01	0.00
	18PQSN National Board Certification SFY2018	5607/3400	991.05	0.00	991.05	991.05	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	162,521.88	0.00	0.00	0.00	162,521.88
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	954,292.48	0.00	591,683.48	954,292.48	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,670,831.06	472,569.25	3,780,554.04	3,780,554.04	1,890,277.02
	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	160,936.87	1,287,494.96	1,287,494.96	643,747.48
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	223,714.72	18,642.89	149,143.14	149,143.14	74,571.58
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	315,622.66	26,301.89	210,415.11	210,415.11	105,207.55
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	14,175.10	1,181.26	9,450.07	9,450.07	4,725.03
	19PQI Concurrent Enrollment SFY2019	5333/3300	234,196.36	19,516.36	156,130.90	156,130.90	78,065.46
	19PQM School Land Trust Program SFY2019	5420/3500	6,898,101.00	0.00	6,898,101.00	6,898,101.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	1,559,076.26	129,923.02	1,039,384.17	1,039,384.17	519,692.09
	19PQR Educator Salary Adjustments SFY2019	5876/3400	18,185,921.84	1,491,745.58	12,218,939.52	12,218,939.52	5,966,982.32
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	209,221.31	209,221.31	209,221.31	209,221.31	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	82,901.44	6,769.01	55,825.38	55,825.38	27,076.06

	19PQU Matching Fund for School Nurses SFY2019	5368/3500	126,359.25	10,529.94	84,239.51	84,239.51	42,119.74
	19PQV Dual Immersion SFY2019	5637/3500	336,111.79	28,009.31	224,074.53	224,074.53	112,037.26
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	367,600.00	0.00	95,260.95	95,260.95	272,339.05
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	7,080,574.09	587,988.27	4,728,621.01	4,728,621.01	2,351,953.08
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	564,569.47	0.00	564,569.47	564,569.47	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,397,617.99	116,468.17	931,745.33	931,745.33	465,872.66
	19PUD Early Intervention SFY2019	5641/3300	1,026,726.00	85,560.50	684,484.00	684,484.00	342,242.00
	19PUF Youth in Custody SFY2019	5340/3300	4,546,044.13	0.00	4,546,044.13	4,546,044.13	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	6,117,941.28	509,828.44	4,078,627.52	4,078,627.52	2,039,313.76
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,866,865.24	0.00	0.00	0.00	1,866,865.24
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	125,000.00	125,000.00	125,000.00	125,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**61,081,219.74**	**4,195,021.46**	**42,984,829.97**	**43,894,767.59**	**17,186,452.15**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	781,600.00	0.00	781,600.00	781,600.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	0.00	0.00	22,048.40
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	0.00	0.00	11,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	24,000.00	0.00	0.00	0.00	24,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	810.00	810.00	-810.00
SAS SAS-Student Advocacy Services - Summary			**1,108,898.40**	**0.00**	**1,052,410.00**	**1,052,410.00**	**56,488.40**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	3,474.00	3,474.00	3,474.00	-3,474.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	48,090.00	0.00	275,910.00	324,000.00	-275,910.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	642,432.00	0.00	98,920.56	593,409.56	49,022.44
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	242,547.64	0.00	193,696.64	242,547.64	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,300.00	0.00	49,300.00	49,300.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	667,020.00	0.00	0.00	0.00	667,020.00
	19PRO2 19PRO2 Professional Dev. SFY2019		25,000.00	0.00	0.00	0.00	25,000.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,100.00	1,100.00	-1,100.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	529.78	529.78	-529.78
T&L T&L-Teaching & Learning - Summary			**1,674,389.64**	**3,474.00**	**623,530.98**	**1,214,960.98**	**459,428.66**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	14,134,784.51	1,173,499.35	9,440,787.11	9,440,787.11	4,693,997.40
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	5,727,205.40	475,484.56	3,825,267.15	3,825,267.15	1,901,938.25
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,477,672.92	206,197.32	1,652,883.62	1,652,883.62	824,789.30
	19PRB Board Leeway SFY2019	5460/3600	1,181,381.80	94,270.73	804,298.87	804,298.87	377,082.93
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	719,167.22	57,387.39	489,617.64	489,617.64	229,549.58
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	619,418.23	51,549.33	413,220.91	413,220.91	206,197.32
VBLPR Voted and Board Leeway Program - Summary			**24,859,630.08**	**2,058,388.68**	**16,626,075.30**	**16,626,075.30**	**8,233,554.78**
120 GRANITE SCHOOL DISTRICT - Summary			**416,677,197.43**	**31,782,558.86**	**244,853,661.17**	**291,726,814.88**	**124,950,382.55**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	14,750.48	14,750.48	30,948.52
84002 SAS-Adult Education - Summary			**45,699.00**	**0.00**	**14,750.48**	**14,750.48**	**30,948.52**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	89,464.64	0.00	42,658.63	89,464.64	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	463,921.59	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	33,000.00	0.00	20,814.56	20,814.56	12,185.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,853,954.60	0.00	0.00	0.00	1,853,954.60
84010 SAS-Title I Grants to LEA - Summary			**3,859,269.62**	**0.00**	**527,394.78**	**1,993,129.58**	**1,866,140.04**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	44,426.70	0.00	0.00	44,426.70	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,432.97	0.00	0.00	0.00	51,432.97
84011 SAS-NCLB-Migrant Education - Summary			**95,859.67**	**0.00**	**0.00**	**44,426.70**	**51,432.97**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	10,667.82	10,667.82	14,849.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**14,849.00**	**10,667.82**	**10,667.82**	**14,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	6,860.68	0.00	6,860.68	6,860.68	0.00
	17FTFL Flow-through Formula FFY2017	7524/4524	400,667.17	0.00	2,087.17	400,667.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,519,833.65	0.00	0.00	0.00	1,519,833.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,952,361.50**	**0.00**	**8,947.85**	**407,527.85**	**1,544,833.65**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	11,813.00	0.00	0.00	0.00	11,813.00
84048 CTE-Career and Tech Education - Summary			**61,813.00**	**0.00**	**0.00**	**0.00**	**61,813.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	14,938.43	0.00	75.43	14,938.43	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	0.00	58,277.64
84173 SPED-Preschool Special Educ IDEA - Summary			**73,216.07**	**0.00**	**75.43**	**14,938.43**	**58,277.64**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	0.00	8,452.24
84196 SAS-McKinney Vento Homeless Children - Summary			**8,452.24**	**0.00**	**0.00**	**0.00**	**8,452.24**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	13,338.29	167,012.49	0.00
84358B SAS-Rural and Low Income Schools - Summary			**167,012.49**	**0.00**	**13,338.29**	**167,012.49**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	25,969.38	0.00	25,969.38	25,969.38	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**25,969.38**	**0.00**	**25,969.38**	**25,969.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.45	0.00	2,137.72	294,657.44	0.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	0.00	328,056.63
84367 T&L-Improving Teacher Quality-State - Summary			**622,714.08**	**0.00**	**2,137.72**	**294,657.44**	**328,056.64**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	45,878.07	45,878.07	97,565.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**143,444.00**	**0.00**	**45,878.07**	**45,878.07**	**97,565.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,255,405.64	0.00	253,604.80	1,509,010.44	-253,604.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	264,978.09	0.00	51,853.62	316,831.71	-51,853.62
	18SBP School Breakfast Program FFY 2018	8074/4560	321,660.13	0.00	62,073.91	383,734.04	-62,073.91
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	158,499.00	584,440.20	584,440.20	-584,440.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	34,160.49	126,040.20	126,040.20	-126,040.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	38,759.54	145,972.78	145,972.78	-145,972.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,842,043.86**	**231,419.03**	**1,223,985.51**	**3,066,029.37**	**-1,223,985.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	637,851.02	0.00	66,479.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	43,795.50	196,928.35	196,928.35	-196,928.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**43,795.50**	**263,407.35**	**901,258.37**	**-263,407.35**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	250,000.00	0.00	0.00	0.00	250,000.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	0.00	250,000.00
CTE CTE-Career & Technical Education - Summary			**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	18,229.80	0.00	0.00	18,229.80	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	774,094.06	0.00	14,892.67	774,094.06	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,084,711.29	86,831.42	737,385.59	737,385.59	347,325.70
	19PPB Grades 1-12 SFY2019	VAR/3010	22,346,626.93	1,868,052.92	14,918,999.27	14,918,999.27	7,427,627.66
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-31,785.00	-11,146.00	-31,785.00	-31,785.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	711,576.78	56,511.17	485,532.12	485,532.12	226,044.66
	19PPD Professional Staff SFY2019	VAR/3020	2,847,654.97	234,833.74	1,908,320.03	1,908,320.03	939,334.94
	19PPF Special Education - Add-on SFY2019	1205/3100	4,175,524.35	347,960.37	2,783,682.90	2,783,682.90	1,391,841.45
	19PPG Special Education - Preschool SFY2019	1215/3100	908,298.30	75,691.52	605,532.19	605,532.19	302,766.11
	19PPH Special Education - Self-contained SFY2019	1210/3100	560,363.61	46,696.97	373,575.75	373,575.75	186,787.86
	19PPI Special Education - Extended Year SFY2019	1220/3100	19,466.37	1,622.19	12,977.59	12,977.59	6,488.78
	19PPK CTE ADM SFY2019	VAR/3100	909,100.00	71,304.35	623,882.58	623,882.58	285,217.42
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	22,633.34	22,633.34	11,316.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	190,581.00	15,831.53	127,254.90	127,254.90	63,326.10
	19PPKC CTE Workbased Learning SFY2019	6902/3100	28,694.00	2,391.17	19,129.34	19,129.34	9,564.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	20,854.00	1,876.66	13,902.66	13,902.66	6,951.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	9,083.00	743.11	6,110.55	6,110.55	2,972.45
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	98,908.00	7,161.28	70,262.90	70,262.90	28,645.10
	19PPL Class Size Reduction SFY2019	5201/3100	2,030,861.19	169,238.44	1,353,907.46	1,353,907.46	676,953.73
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	9,053.34	9,053.34	4,526.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	91,470.84	7,622.57	60,980.56	60,980.56	30,490.28
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	71,016.00	0.00	71,016.00	71,016.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**36,912,859.49**	**2,987,184.25**	**24,187,246.74**	**24,964,677.93**	**11,948,181.56**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	147,845.95	0.00	116,945.27	147,844.27	1.68
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,916,538.45	159,711.54	1,277,692.31	1,277,692.31	638,846.14
	19PQG Adult Education SFY2019	1609/3300	70,039.52	5,836.63	46,693.02	46,693.02	23,346.50
	19PQGC Adult Education-Corrections SFY2019	5613/3300	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	10,461.73	871.82	6,974.49	6,974.49	3,487.24
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	44,722.34	3,726.86	29,814.89	29,814.89	14,907.45
	19PQI Concurrent Enrollment SFY2019	5333/3300	107,961.95	8,996.83	71,974.64	71,974.64	35,987.31
	19PQM School Land Trust Program SFY2019	5420/3500	1,095,343.00	0.00	1,095,343.00	1,095,343.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	212,809.78	17,734.15	141,873.19	141,873.19	70,936.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,523,408.22	210,284.02	1,682,272.15	1,682,272.15	841,136.07
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	50,783.14	50,783.14	50,783.14	50,783.14	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	12,163.86	972.19	8,275.09	8,275.09	3,888.77
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	19,097.40	1,591.45	12,731.60	12,731.60	6,365.80
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	2,333.33	18,666.66	18,666.66	9,333.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	128,600.00	32,316.34	32,316.34	32,316.34	96,283.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,056,465.04	87,939.20	704,708.24	704,708.24	351,756.80
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	79,125.79	0.00	79,125.79	79,125.79	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	184,571.20	15,380.93	123,047.46	123,047.46	61,523.74
	19PUD Early Intervention SFY2019	5641/3300	142,474.36	94,982.90	94,982.90	94,982.90	47,491.46
	19PUF Youth in Custody SFY2019	5340/3300	970,574.03	0.00	970,574.03	970,574.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	503,102.76	41,925.23	335,401.84	335,401.84	167,700.92
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	297,046.41	0.00	0.00	0.00	297,046.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,611,134.93**	**736,219.89**	**6,906,862.71**	**6,937,761.71**	**2,673,373.22**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
	S19SUP S19SUP Suicide Prevention Admin SFY2019 PSC	5295/3800	0.00	0.00	213.36	213.36	-213.36
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**213.36**	**213.36**	**5,786.64**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	31,712.26	2,642.69	21,141.52	21,141.52	10,570.74
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	62,961.12	5,246.76	41,974.08	41,974.08	20,987.04
SBPR School Building Program - Summary			**94,673.38**	**7,889.45**	**63,115.60**	**63,115.60**	**31,557.78**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,460.00	0.00	35,890.00	77,350.00	-35,890.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	174,255.34	0.00	84,427.19	136,328.81	37,926.53
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	8,670.00	0.00	0.00	0.00	8,670.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	33,700.00	0.00	33,700.00	33,700.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00

	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	2,623.18	2,623.18	-2,623.18
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	452.43	452.43	-452.43
T&L T&L-Teaching & Learning - Summary			**258,085.34**	**0.00**	**157,302.80**	**250,664.42**	**7,420.92**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	498,333.69	41,036.45	334,187.88	334,187.88	164,145.81
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	201,917.43	16,627.36	135,407.98	135,407.98	66,509.45
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	184,841.99	15,372.74	123,351.04	123,351.04	61,490.95
	19PRB Board Leeway SFY2019	5460/3600	182,572.80	14,999.81	122,573.57	122,573.57	59,999.23
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	111,141.36	9,131.15	74,616.77	74,616.77	36,524.59
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	889,808.97	73,414.16	596,152.33	596,152.33	293,656.64
VBLPR Voted and Board Leeway Program - Summary			**2,068,616.24**	**170,581.67**	**1,386,289.57**	**1,386,289.57**	**682,326.67**
130 IRON CO SCHOOL DISTRICT - Summary			**59,001,924.31**	**4,187,757.61**	**34,837,583.46**	**40,593,149.75**	**18,408,774.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	1,525,405.85	3,470,013.95	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	0.00	3,416,760.24
84010 SAS-Title I Grants to LEA - Summary			**6,886,774.19**	**0.00**	**1,525,405.85**	**3,470,013.95**	**3,416,760.24**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	23,247.42	0.00	0.00	0.00	23,247.42
84011 SAS-NCLB-Migrant Education - Summary			**23,247.42**	**0.00**	**0.00**	**0.00**	**23,247.42**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,714,876.16	0.00	24,391.16	2,714,876.16	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	114,362.94	0.00	5,000.00	114,362.94	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	30,572.42	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	-30,572.42	18,153.72	16,400.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,123,830.49	0.00	0.00	0.00	8,123,830.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,018,195.73**	**0.00**	**29,391.16**	**2,877,965.24**	**8,140,230.49**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,618.00	0.00	0.00	0.00	441,618.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	469.45	469.45	-469.45
84048 CTE-Career and Tech Education - Summary			**441,618.00**	**0.00**	**469.45**	**469.45**	**441,148.55**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,531.29	0.00	3,531.29	3,531.29	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	0.00	206,401.49
84173 SPED-Preschool Special Educ IDEA - Summary			**209,932.78**	**0.00**	**3,531.29**	**3,531.29**	**206,401.49**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	28,544.18	28,544.18	16,989.48
84196 SAS-McKinney Vento Homeless Children - Summary			**45,533.66**	**0.00**	**28,544.18**	**28,544.18**	**16,989.48**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	52,472.16	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	231,197.17	0.00	0.00	0.00	231,197.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**459,836.25**	**0.00**	**52,472.16**	**228,639.08**	**231,197.17**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	278,920.06	609,890.03	79,666.89
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	0.00	707,581.12
84367 T&L-Improving Teacher Quality-State - Summary			**1,397,138.04**	**0.00**	**278,920.06**	**609,890.03**	**787,248.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,589,222.48	-121.20	741,398.60	4,330,621.08	-741,398.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	1,579,924.79	-1.11	304,923.66	1,884,848.45	-304,923.66
	18SBP School Breakfast Program FFY 2018	8074/4560	567,271.33	-82.77	100,589.85	667,861.18	-100,589.85
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	141.05	1,749.02	1,749.02	-1,749.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	465,587.80	1,712,118.40	1,712,118.40	-1,712,118.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	212,949.06	792,302.46	792,302.46	-792,302.46
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	68,927.04	255,145.14	255,145.14	-255,145.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,736,418.60**	**747,399.87**	**3,908,227.13**	**9,644,645.73**	**-3,908,227.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	3,915,669.60	-1.50	412,059.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	287,768.70	1,305,551.70	1,305,551.70	-1,305,551.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**287,767.20**	**1,717,610.70**	**5,633,280.30**	**-1,717,610.70**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	247.43	247.43	-247.43
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**247.43**	**247.43**	**-247.43**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	29,539.30	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	12,651.32	45,402.68	45,402.68	-45,402.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**12,651.32**	**74,941.98**	**178,730.97**	**-74,941.98**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	1,225,568.50	0.00	757,568.50	757,568.50	468,000.00
FINOPS FINOPS-Financial Operations - Summary			**1,225,568.50**	**0.00**	**757,568.50**	**757,568.50**	**468,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	29,376.12	0.00	0.00	29,376.12	0.00
	19PPA Kindergarten SFY2019	VAR/3005	5,626,034.37	469,092.52	3,750,689.58	3,750,689.58	1,875,344.79
	19PPB Grades 1-12 SFY2019	VAR/3010	134,914,159.49	11,259,771.00	89,985,691.49	89,985,691.49	44,928,468.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-100,537.00	-27,654.00	-100,537.00	-100,537.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	15,366,603.63	1,317,532.51	10,244,402.42	10,244,402.42	5,122,201.21
	19PPF Special Education - Add-on SFY2019	1205/3100	19,534,610.89	1,627,884.25	13,023,073.93	13,023,073.93	6,511,536.96
	19PPG Special Education - Preschool SFY2019	1215/3100	3,802,875.30	316,906.27	2,535,250.20	2,535,250.20	1,267,625.10
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,213,704.25	351,142.03	2,809,136.17	2,809,136.17	1,404,568.08
	19PPI Special Education - Extended Year SFY2019	1220/3100	97,767.82	8,147.32	65,178.56	65,178.56	32,589.26
	19PPK CTE ADM SFY2019	VAR/3100	5,627,297.00	465,591.21	3,764,932.14	3,764,932.14	1,862,364.86
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	84,875.00	7,072.91	56,583.34	56,583.34	28,291.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	704,399.00	58,426.49	470,693.05	470,693.05	233,705.95
	19PPKC CTE Workbased Learning SFY2019	6902/3100	139,928.00	11,660.67	93,285.34	93,285.34	46,642.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	88,414.00	8,129.66	58,942.66	58,942.66	29,471.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	66,298.00	5,478.19	44,385.22	44,385.22	21,912.78
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	705,955.00	58,829.58	470,636.66	470,636.66	235,318.34
	19PPL Class Size Reduction SFY2019	5201/3100	11,284,698.16	940,391.51	7,523,132.10	7,523,132.10	3,761,566.06
	19PPM Foreign Exchange SFY2019	VAR/3013	91,665.00	7,638.75	61,110.00	61,110.00	30,555.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	507,705.12	42,308.76	338,470.08	338,470.08	169,235.04
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	248,978.11	0.00	248,978.11	248,978.11	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**203,034,807.26**	**16,928,349.63**	**135,444,034.05**	**135,473,410.17**	**67,561,397.09**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	48,870.00	0.00	23,282.31	41,017.31	7,852.69
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	0.00	31,191.66
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	441,100.00	0.00	0.00	413,326.00	27,774.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	77,808.46	12,191.54
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	750,678.71	0.00	399,999.71	750,678.71	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	7,776,611.07	648,050.93	5,184,407.38	5,184,407.38	2,592,203.69
	19PQG Adult Education SFY2019	1609/3300	472,090.50	39,340.87	314,727.00	314,727.00	157,363.50
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	305,191.49	25,432.62	203,460.99	203,460.99	101,730.50
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	258,339.19	21,528.27	172,226.13	172,226.13	86,113.06
	19PQI Concurrent Enrollment SFY2019	5333/3300	411,478.91	34,289.91	274,319.28	274,319.28	137,159.63
	19PQM School Land Trust Program SFY2019	5420/3500	5,621,810.00	0.00	5,621,810.00	5,621,810.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	834,243.57	69,520.30	556,162.39	556,162.39	278,081.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	14,258,246.64	1,188,187.22	9,505,497.76	9,505,497.76	4,752,748.88
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	321,957.28	321,957.28	321,957.28	321,957.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	64,295.76	5,357.98	42,863.84	42,863.84	21,431.92
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	97,807.09	8,150.60	65,204.73	65,204.73	32,602.36
	19PQV Dual Immersion SFY2019	5637/3500	437,432.65	36,452.73	291,621.77	291,621.77	145,810.88
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	441,100.00	0.00	0.00	0.00	441,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	5,886,314.50	493,477.61	3,924,209.67	3,924,209.67	1,962,104.83
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	435,286.82	0.00	435,286.82	435,286.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,517,471.41	126,455.96	1,011,647.61	1,011,647.61	505,823.80
	19PUD Early Intervention SFY2019	5641/3300	359,848.87	239,899.25	239,899.25	239,899.25	119,949.62
	19PUF Youth in Custody SFY2019	5340/3300	428,692.00	0.00	428,692.00	428,692.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,022,891.96	168,574.33	1,348,594.64	1,348,594.64	674,297.32
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	0.00	0.00	90,000.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	1,521,590.69	0.00	761,484.72	761,484.72	760,105.97
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	200,000.00	250,000.00	250,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**45,174,540.77**	**3,626,675.86**	**31,377,355.28**	**32,236,903.74**	**12,937,637.03**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	34,502.88	0.00	0.00	0.00	34,502.88
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	0.00	0.00	16,000.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	197.08	197.08	-197.08
SAS SAS-Student Advocacy Services - Summary			**65,502.88**	**0.00**	**197.08**	**197.08**	**65,305.80**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	153,022.82	12,751.90	102,015.21	102,015.21	51,007.61
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	303,809.59	25,317.47	202,539.73	202,539.73	101,269.86
SBPR School Building Program - Summary			**456,832.41**	**38,069.37**	**304,554.94**	**304,554.94**	**152,277.47**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	122,880.00	0.00	227,380.00	350,260.00	-227,380.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	351,595.85	0.00	348,224.52	351,595.85	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	124,820.00	0.00	124,820.00	124,820.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	450.00	450.00	-450.00

	S19PR1 S19PR1 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	246.87	246.87	-246.87
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	898.25	898.25	-898.25
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	1,163.60	1,163.60	-1,163.60
T&L T&L-Teaching & Learning - Summary			**599,295.85**	**0.00**	**703,183.24**	**829,434.57**	**-230,138.72**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	7,130,377.00	598,839.53	4,753,584.66	4,753,584.66	2,376,792.34
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,889,123.19	242,640.92	1,926,082.13	1,926,082.13	963,041.06
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	2,059,771.12	171,938.17	1,373,180.74	1,373,180.74	686,590.38
	19PRB Board Leeway SFY2019	5460/3600	1,481,208.01	124,447.54	987,472.01	987,472.01	493,736.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	901,686.68	75,757.55	601,124.46	601,124.46	300,562.22
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	514,942.78	42,984.55	343,295.19	343,295.19	171,647.59
VBLPR Voted and Board Leeway Program - Summary			**14,977,108.78**	**1,256,608.26**	**9,984,739.19**	**9,984,739.19**	**4,992,369.59**
140 JORDAN SCHOOL DISTRICT - Summary			**295,791,809.71**	**22,897,521.51**	**186,191,393.67**	**202,262,765.84**	**93,529,043.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	196,096.04	0.00	979.04	196,096.04	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	133,810.11	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	0.00	266,156.56
84010 SAS-Title I Grants to LEA - Summary			**732,557.48**	**0.00**	**134,789.15**	**466,400.92**	**266,156.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	167,651.93	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,415.76	0.00	0.00	0.00	460,415.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**916,972.15**	**0.00**	**167,651.93**	**456,556.39**	**460,415.76**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	31,423.00	0.00	0.00	0.00	31,423.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**0.00**	**31,423.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	20,833.47	0.00	20,833.47	20,833.47	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	0.00	21,131.09
84173 SPED-Preschool Special Educ IDEA - Summary			**41,964.56**	**0.00**	**20,833.47**	**20,833.47**	**21,131.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,692.27	0.00	2,692.27	2,692.27	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	51,033.30	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	0.00	54,614.01
84367 T&L-Improving Teacher Quality-State - Summary			**108,339.58**	**0.00**	**53,725.57**	**53,725.57**	**54,614.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	294,345.48	0.00	70,627.20	364,972.68	-70,627.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	87,187.17	0.00	18,168.48	105,355.65	-18,168.48
	18SBP School Breakfast Program FFY 2018	8074/4560	72,719.64	0.00	14,674.28	87,393.92	-14,674.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	40,364.00	146,027.20	146,027.20	-146,027.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	12,000.58	44,120.65	44,120.65	-44,120.65
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	11,124.52	40,638.78	40,638.78	-40,638.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**454,252.29**	**63,489.10**	**334,256.59**	**788,508.88**	**-334,256.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	216,294.96	0.00	24,552.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	16,217.00	72,644.15	72,644.15	-72,644.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**16,217.00**	**97,196.15**	**313,491.11**	**-97,196.15**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	60.00	60.00	60.00	-60.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**60.00**	**60.00**	**60.00**	**-60.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	25,488.00	0.00	0.00	25,488.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,191.68	19,982.83	163,260.37	163,260.37	79,931.31
	19PPB Grades 1-12 SFY2019	VAR/3010	6,344,390.36	532,339.50	4,230,329.58	4,230,329.58	2,114,060.78
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,208.00	-1,194.00	-2,208.00	-2,208.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	676,146.81	58,800.67	450,764.54	450,764.54	225,382.27
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,084,582.00	90,381.83	723,054.66	723,054.66	361,527.34
	19PPG Special Education - Preschool SFY2019	1215/3100	189,644.70	15,803.72	126,429.79	126,429.79	63,214.91
	19PPH Special Education - Self-contained SFY2019	1210/3100	136,554.44	11,379.53	91,036.30	91,036.30	45,518.14
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	428,853.00	35,722.70	285,962.20	285,962.20	142,890.80
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	4,951.08	39,608.66	39,608.66	19,804.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	51,915.00	4,317.81	34,643.76	34,643.76	17,271.24
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,749.00	1,562.41	12,499.34	12,499.34	6,249.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,488.00	579.76	4,325.34	4,325.34	2,162.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,133.00	137.31	1,583.78	1,583.78	549.22
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,976.00	1,536.14	12,831.46	12,831.46	6,144.54
	19PPL Class Size Reduction SFY2019	5201/3100	553,553.01	46,129.42	369,035.35	369,035.35	184,517.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,472.38	2,206.03	17,648.25	17,648.25	8,824.13
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	41,055.02	0.00	41,055.02	41,055.02	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,111,356.40**	**841,799.99**	**6,739,166.40**	**6,764,654.40**	**3,346,702.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	25,034.45	0.00	1,805.90	25,034.45	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	56,781.88	27,686.15	27,686.15	43,956.88	12,825.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	453,301.16	37,775.10	302,200.78	302,200.78	151,100.38
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	20,340.21	1,695.01	13,560.15	13,560.15	6,780.06
	19PQG Adult Education SFY2019	1609/3300	33,034.82	2,752.90	22,023.21	22,023.21	11,011.61
	19PQGC Adult Education-Corrections SFY2019	5613/3300	8,000.00	666.67	5,333.34	5,333.34	2,666.66
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,188.85	8,125.90	8,125.90	8,125.90	4,062.95
	19PQI Concurrent Enrollment SFY2019	5333/3300	60,187.58	4,757.26	41,158.56	41,158.56	19,029.02
	19PQM School Land Trust Program SFY2019	5420/3500	415,710.00	0.00	415,710.00	415,710.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	76,900.78	6,408.40	51,267.19	51,267.19	25,633.59
	19PQR Educator Salary Adjustments SFY2019	5876/3400	653,912.47	54,492.71	435,941.65	435,941.65	217,970.82
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	26,736.54	26,736.54	26,736.54	26,736.54	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,488.14	287.84	2,336.76	2,336.76	1,151.38
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,154.66	596.22	4,769.77	4,769.77	2,384.89
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	82,200.00	33,423.95	33,423.95	33,423.95	48,776.05
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	289,120.02	24,538.28	192,746.69	192,746.69	96,373.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,372.30	0.00	20,372.30	20,372.30	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	50,469.60	4,205.80	33,646.40	33,646.40	16,823.20
	19PUD Early Intervention SFY2019	5641/3300	55,271.05	36,847.37	36,847.37	36,847.37	18,423.68
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	110,986.12	9,248.84	73,990.74	73,990.74	36,995.38
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	113,185.30	0.00	0.00	0.00	113,185.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,574,375.93**	**280,244.94**	**1,749,683.35**	**1,789,182.63**	**785,193.30**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	16,794.10	1,399.51	11,196.08	11,196.08	5,598.02
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	33,342.79	2,778.57	22,228.53	22,228.53	11,114.26
SBPR School Building Program - Summary			**50,136.89**	**4,178.08**	**33,424.61**	**33,424.61**	**16,712.28**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	12,130.00	0.00	9,100.00	21,230.00	-9,100.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,625.00	0.00	8,625.00	8,625.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	72.24	72.24	72.24	-72.24
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	146.17	146.17	-146.17
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	315.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			**20,755.00**	**72.24**	**18,258.41**	**30,388.41**	**-9,633.41**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	121,953.93	10,648.77	81,302.62	81,302.62	40,651.31
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	49,413.93	4,314.72	32,942.62	32,942.62	16,471.31
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	25,798.47	2,180.30	17,198.98	17,198.98	8,599.49
	19PRB Board Leeway SFY2019	5460/3600	96,525.49	8,459.94	64,350.33	64,350.33	32,175.16
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	58,759.97	5,149.97	39,173.31	39,173.31	19,586.66
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	561,226.65	48,882.59	374,151.10	374,151.10	187,075.55
VBLPR Voted and Board Leeway Program - Summary			**913,678.44**	**79,636.29**	**609,118.96**	**609,118.96**	**304,559.48**
150 JUAB SCHOOL DISTRICT - Summary			**16,174,106.68**	**1,285,697.64**	**9,960,164.59**	**11,328,345.35**	**4,845,761.33**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	73,235.00	90,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	0.00	148,577.66
84010 SAS-Title I Grants to LEA - Summary			**238,577.66**	**0.00**	**73,235.00**	**90,000.00**	**148,577.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,480.64	0.00	0.00	0.00	254,480.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**254,480.64**	**0.00**	**0.00**	**0.00**	**254,480.64**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	28,604.00	0.00	0.00	0.00	28,604.00
84048 CTE-Career and Tech Education - Summary			**28,604.00**	**0.00**	**0.00**	**0.00**	**28,604.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	0.00	21,176.51
84173 SPED-Preschool Special Educ IDEA - Summary			**21,176.51**	**0.00**	**0.00**	**0.00**	**21,176.51**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	201.36	201.36	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	0.00	29,402.67
84367 T&L-Improving Teacher Quality-State - Summary			**57,157.39**	**201.36**	**201.36**	**27,754.72**	**29,402.67**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	152,196.00	58,043.89	90,531.89	90,531.89	61,664.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			**152,196.00**	**58,043.89**	**90,531.89**	**90,531.89**	**61,664.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	151,407.28	0.00	29,739.80	181,147.08	-29,739.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,925.16	0.00	6,764.34	44,689.50	-6,764.34
	18SBP School Breakfast Program FFY 2018	8074/4560	32,293.63	0.00	14,111.74	46,405.37	-14,111.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	21,297.80	79,109.40	79,109.40	-79,109.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,072.33	19,176.36	19,176.36	-19,176.36
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	10,752.42	39,177.33	39,177.33	-39,177.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**221,626.07**	**37,122.55**	**188,078.97**	**409,705.04**	**-188,078.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,170.20	0.00	9,141.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,854.50	31,631.85	31,631.85	-31,631.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**6,854.50**	**40,772.85**	**130,943.05**	**-40,772.85**
FML FML-Federal Mineral Lease	18TLAF TLA-Federal Mineral Lease SFY2018	5616/3800	0.00	0.00	19,758.76	19,758.76	-19,758.76
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**19,758.76**	**19,758.76**	**-19,758.76**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,305.00	0.00	0.00	11,305.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	2,412,326.92	0.00	39,161.73	2,412,326.92	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,311.00	0.00	1,311.00	1,311.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	75,591.67	7,750.06	50,394.45	50,394.45	25,197.22
	19PPB Grades 1-12 SFY2019	VAR/3010	1,924,659.65	169,928.72	1,284,561.10	1,284,561.10	640,098.55
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,364.00	-1,999.00	-4,364.00	-4,364.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	2,442,116.37	203,509.70	1,628,077.59	1,628,077.59	814,038.78
	19PPD Professional Staff SFY2019	VAR/3020	594,671.15	66,980.40	396,447.43	396,447.43	198,223.72
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	158,433.34	158,433.34	79,216.66
	19PPF Special Education - Add-on SFY2019	1205/3100	714,388.92	59,532.41	476,259.28	476,259.28	238,129.64
	19PPG Special Education - Preschool SFY2019	1215/3100	109,794.30	9,149.52	73,196.19	73,196.19	36,598.11
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,947.11	3,495.60	27,964.74	27,964.74	13,982.37
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,942.72	411.89	3,295.14	3,295.14	1,647.58
	19PPK CTE ADM SFY2019	VAR/3100	384,603.00	31,755.38	257,581.46	257,581.46	127,021.54
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	22,633.34	22,633.34	11,316.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,867.00	655.58	5,244.66	5,244.66	2,622.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,250.00	957.33	7,500.00	7,500.00	3,750.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,683.00	223.58	1,788.66	1,788.66	894.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	14,685.00	901.50	11,079.00	11,079.00	3,606.00
	19PPL Class Size Reduction SFY2019	5201/3100	276,529.98	23,044.16	184,353.31	184,353.31	92,176.67
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,266.09	1,188.85	9,510.73	9,510.73	4,755.36
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,182.00	0.00	7,182.00	7,182.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,379,356.88**	**605,119.02**	**4,681,611.15**	**7,066,081.34**	**2,313,275.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	108,300.00	0.00	0.00	81,989.00	26,311.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,335.22	12,589.19	12,589.19	39,335.22	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	336,215.36	27,506.49	226,189.38	226,189.38	110,025.98
	19PQG Adult Education SFY2019	1609/3300	85,467.31	7,122.27	56,978.21	56,978.21	28,489.10
	19PQGC Adult Education-Corrections SFY2019	5613/3300	48,541.00	4,045.08	32,360.66	32,360.66	16,180.34
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	18,421.00	0.00	0.00	0.00	18,421.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.55	92.38	92.38	46.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,987.59	3,991.73	3,991.73	3,991.73	1,995.86
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,854.48	2,571.21	20,569.66	20,569.66	10,284.82
	19PQM School Land Trust Program SFY2019	5420/3500	287,111.00	0.00	287,111.00	287,111.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,539.47	3,794.95	30,359.65	30,359.65	15,179.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	407,349.09	33,763.65	272,294.47	272,294.47	135,054.62
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,126.61	8,126.61	8,126.61	8,126.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,139.19	248.65	2,144.61	2,144.61	994.58
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	108,300.00	0.00	0.00	0.00	108,300.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	224,300.65	19,598.09	149,533.77	149,533.77	74,766.88
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,108.44	0.00	13,108.44	13,108.44	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,829.60	2,902.47	23,219.74	23,219.74	11,609.86
	19PUD Early Intervention SFY2019	5641/3300	46,449.32	30,966.22	30,966.22	30,966.22	15,483.10
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	71,640.56	5,970.05	47,760.38	47,760.38	23,880.18
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	78,395.54	0.00	0.00	0.00	78,395.54
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,051,550.00**	**163,208.21**	**1,267,396.10**	**1,376,131.13**	**675,418.87**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
SAS SAS-Student Advocacy Services - Summary			**5,800.00**	**1,500.00**	**4,300.00**	**4,300.00**	**1,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	5,885.00	0.00	7,140.00	13,025.00	-7,140.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,250.00	0.00	3,250.00	3,250.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	263.76	263.76	-263.76
T&L T&L-Teaching & Learning - Summary			**9,135.00**	**0.00**	**10,653.76**	**16,538.76**	**-7,403.76**
160 KANE CO SCHOOL DISTRICT - Summary			**12,509,830.35**	**872,049.53**	**6,376,539.84**	**9,231,744.69**	**3,278,085.66**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	42,530.82	436,300.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,928.42	121,415.86	121,415.86	121,415.86	282,512.56
84010 SAS-Title I Grants to LEA - Summary			**840,229.30**	**121,415.86**	**163,946.68**	**557,716.74**	**282,512.56**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	11,319.56	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	50,458.74	37,247.77	37,247.77	37,247.77	13,210.97
84011 SAS-NCLB-Migrant Education - Summary			**121,925.59**	**37,247.77**	**48,567.33**	**108,714.62**	**13,210.97**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	362.98	0.00	362.98	362.98	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,719.63	278,618.73	278,618.73	278,618.73	344,100.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**623,082.61**	**278,618.73**	**278,981.71**	**278,981.71**	**344,100.90**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	42,859.00	0.00	0.00	0.00	42,859.00
84048 CTE-Career and Tech Education - Summary			**42,859.00**	**0.00**	**0.00**	**0.00**	**42,859.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	61.03	0.00	61.03	61.03	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	26,286.66	26,286.66	26,286.66	39,527.06
84173 SPED-Preschool Special Educ IDEA - Summary			**65,874.75**	**26,286.66**	**26,347.69**	**26,347.69**	**39,527.06**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,640.45	4,470.70	14,640.45	14,640.45	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,640.45**	**4,470.70**	**14,640.45**	**14,640.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,248.85	0.00	2,248.85	2,248.85	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	19,406.65	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	0.00	71,519.04
84367 T&L-Improving Teacher Quality-State - Summary			**150,791.54**	**0.00**	**21,655.50**	**79,272.50**	**71,519.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	480,942.04	0.00	107,754.40	588,696.44	-107,754.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	111,728.37	0.00	23,879.70	135,608.07	-23,879.70
	18SBP School Breakfast Program FFY 2018	8074/4560	143,433.26	0.00	30,218.09	173,651.35	-30,218.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	66,091.80	236,663.20	236,663.20	-236,663.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	14,997.45	54,103.53	54,103.53	-54,103.53
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	20,577.74	73,105.28	73,105.28	-73,105.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**736,103.67**	**101,666.99**	**525,724.20**	**1,261,827.87**	**-525,724.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	268,089.71	0.00	30,615.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	19,227.50	84,404.30	84,404.30	-84,404.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**19,227.50**	**115,019.30**	**383,109.01**	**-115,019.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	10,769.88	0.00	0.00	10,769.88	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,510,692.80	0.00	31,248.90	1,510,692.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,662.02	0.00	15,498.12	26,662.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	155,430.28	19,236.23	103,620.18	103,620.18	51,810.10
	19PPB Grades 1-12 SFY2019	VAR/3010	4,909,964.47	409,449.24	3,275,623.51	3,275,623.51	1,634,340.96
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,195.00	-864.00	-2,195.00	-2,195.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,399,407.91	111,718.60	952,533.52	952,533.52	446,874.39
	19PPD Professional Staff SFY2019	VAR/3020	997,761.61	77,847.89	686,370.04	686,370.04	311,391.57
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,535,087.67	127,923.98	1,023,391.78	1,023,391.78	511,695.89
	19PPG Special Education - Preschool SFY2019	1215/3100	219,588.60	18,299.05	146,392.40	146,392.40	73,196.20
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,342.19	8,111.85	64,894.80	64,894.80	32,447.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,075.93	756.33	6,050.63	6,050.63	3,025.30
	19PPK CTE ADM SFY2019	VAR/3100	581,794.00	48,461.83	387,946.66	387,946.66	193,847.34
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	59,413.00	4,951.08	39,608.66	39,608.66	19,804.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	104,006.00	8,664.25	69,348.98	69,348.98	34,657.02
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,307.00	1,608.91	12,871.34	12,871.34	6,435.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,665.00	930.75	7,110.00	7,110.00	3,555.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,107.00	425.58	3,404.66	3,404.66	1,702.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	27,601.00	2,300.08	18,400.66	18,400.66	9,200.34
	19PPL Class Size Reduction SFY2019	5201/3100	607,813.09	50,651.10	405,208.73	405,208.73	202,604.36
	19PPN Special Education - Impact Aid SFY2019	1225/3100	36,237.41	3,019.78	24,158.27	24,158.27	12,079.14
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,880.40	0.00	7,880.40	7,880.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,533,112.26**	**910,467.53**	**7,415,167.24**	**8,916,544.92**	**3,616,567.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	691,853.70	57,654.47	461,235.80	461,235.80	230,617.90
	19PQG Adult Education SFY2019	1609/3300	56,113.08	4,676.09	37,408.72	37,408.72	18,704.36
	19PQGC Adult Education-Corrections SFY2019	5613/3300	14,818.00	1,234.83	9,878.66	9,878.66	4,939.34
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	13,991.96	9,327.98	9,327.98	9,327.98	4,663.98
	19PQI Concurrent Enrollment SFY2019	5333/3300	59,202.05	4,933.50	39,468.03	39,468.03	19,734.02
	19PQM School Land Trust Program SFY2019	5420/3500	453,881.00	0.00	453,881.00	453,881.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	71,722.87	5,976.91	47,815.25	47,815.25	23,907.62
	19PQR Educator Salary Adjustments SFY2019	5876/3400	887,390.14	73,949.18	591,593.43	591,593.43	295,796.71
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	39,528.24	39,528.24	39,528.24	39,528.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,690.23	390.86	3,126.82	3,126.82	1,563.41
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,222.92	601.91	4,815.28	4,815.28	2,407.64
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	166,400.00	34,071.56	34,071.56	34,071.56	132,328.44
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	377,330.19	31,215.58	252,467.89	252,467.89	124,862.30
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	27,787.41	0.00	27,787.41	27,787.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	87,876.00	7,323.00	58,584.00	58,584.00	29,292.00
	19PUD Early Intervention SFY2019	5641/3300	69,796.49	46,530.99	46,530.99	46,530.99	23,265.50
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,198.99	13,016.59	104,132.66	104,132.66	52,066.33
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,511.78	31,910.90	123,511.78	123,511.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,309,315.05**	**362,342.59**	**2,345,165.50**	**2,345,165.50**	**964,149.55**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	10,220.00	0.00	12,250.00	22,470.00	-12,250.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,030.00	0.00	11,030.00	11,030.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	505.96	505.96	-505.96
T&L T&L-Teaching & Learning - Summary			**21,250.00**	**0.00**	**23,785.96**	**34,005.96**	**-12,755.96**
170 MILLARD SCHOOL DISTRICT - Summary			**18,731,273.93**	**1,861,744.33**	**10,979,001.56**	**14,006,326.97**	**4,724,946.96**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	170.39	170.39	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	0.00	57,217.99
84010 SAS-Title I Grants to LEA - Summary			**116,640.38**	**170.39**	**170.39**	**59,422.39**	**57,217.99**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	708.64	0.00	708.64	708.64	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	332,348.00	63,700.72
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,442.64	0.00	0.00	0.00	420,442.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**817,200.00**	**0.00**	**708.64**	**333,056.64**	**484,143.36**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	16,287.00	0.00	14,595.00	16,287.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	18,152.00	0.00	0.00	0.00	18,152.00
84048 CTE-Career and Tech Education - Summary			**34,439.00**	**0.00**	**14,595.00**	**16,287.00**	**18,152.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	0.00	10,306.83
84173 SPED-Preschool Special Educ IDEA - Summary			**10,306.83**	**0.00**	**0.00**	**0.00**	**10,306.83**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	202.72	202.72	27,874.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,874.72**	**202.72**	**202.72**	**27,874.72**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	110,394.96	0.00	18,123.40	128,518.36	-18,123.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	81,271.24	0.00	11,747.13	93,018.37	-11,747.13
	18SBP School Breakfast Program FFY 2018	8074/4560	9,611.95	0.00	980.31	10,592.26	-980.31
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	16,350.60	58,682.00	58,682.00	-58,682.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	10,935.72	39,928.18	39,928.18	-39,928.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,037.37	3,689.69	3,689.69	-3,689.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**201,278.15**	**28,323.69**	**133,150.71**	**334,428.86**	**-133,150.71**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	198,406.65	0.00	15,874.50	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	14,778.00	65,710.70	65,710.70	-65,710.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**14,778.00**	**81,585.20**	**279,991.85**	**-81,585.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,096.50	0.00	0.00	7,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	350,928.82	29,517.30	233,952.55	233,952.55	116,976.27
	19PPB Grades 1-12 SFY2019	VAR/3010	8,120,144.85	677,458.18	5,416,216.14	5,416,216.14	2,703,928.71
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,149.00	-1,476.00	-6,149.00	-6,149.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	813,078.11	66,679.36	546,360.65	546,360.65	266,717.46
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	836,125.88	69,677.15	557,417.26	557,417.26	278,708.62
	19PPG Special Education - Preschool SFY2019	1215/3100	129,756.90	10,813.07	86,504.60	86,504.60	43,252.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	122,974.44	10,247.87	81,982.96	81,982.96	40,991.48
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,439.87	619.99	4,959.92	4,959.92	2,479.95
	19PPK CTE ADM SFY2019	VAR/3100	468,259.00	39,003.03	312,246.86	312,246.86	156,012.14
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	60,519.00	5,028.65	40,404.42	40,404.42	20,114.58
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,583.00	1,631.91	13,055.34	13,055.34	6,527.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,913.00	622.16	4,608.66	4,608.66	2,304.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	6,885.00	555.75	4,662.00	4,662.00	2,223.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	41,398.00	3,415.69	27,735.22	27,735.22	13,662.78
	19PPL Class Size Reduction SFY2019	5201/3100	681,931.81	56,827.66	454,621.21	454,621.21	227,310.60
	19PPN Special Education - Impact Aid SFY2019	1225/3100	27,540.43	2,295.03	18,360.29	18,360.29	9,180.14
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	9,791.50	0.00	9,791.50	9,791.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,924,892.11**	**991,306.38**	**7,953,847.24**	**7,960,943.74**	**3,963,948.37**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	33,246.79	0.00	8,668.32	33,246.79	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	723,710.64	60,309.22	482,473.76	482,473.76	241,236.88
	19PQG Adult Education SFY2019	1609/3300	41,084.26	3,423.69	27,389.52	27,389.52	13,694.74
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,898.26	658.19	5,265.51	5,265.51	2,632.75
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	15,366.61	10,244.41	10,244.41	10,244.41	5,122.20
	19PQI Concurrent Enrollment SFY2019	5333/3300	50,619.27	4,218.28	33,746.18	33,746.18	16,873.09
	19PQM School Land Trust Program SFY2019	5420/3500	472,762.00	0.00	472,762.00	472,762.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	69,938.06	5,828.17	46,625.37	46,625.37	23,312.69
	19PQR Educator Salary Adjustments SFY2019	5876/3400	771,238.14	64,269.84	514,158.75	514,158.75	257,079.39
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,523.81	4,523.81	4,523.81	4,523.81	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,875.56	312.90	2,623.94	2,623.94	1,251.62
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,292.00	607.67	4,861.34	4,861.34	2,430.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	340,648.14	28,385.82	227,104.84	227,104.84	113,543.30
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	25,197.11	0.00	25,197.11	25,197.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,855.96	6,404.66	51,237.30	51,237.30	25,618.66
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	128,619.80	0.00	0.00	0.00	128,619.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,772,876.41**	**189,186.66**	**1,916,882.16**	**1,941,460.63**	**831,415.78**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	27,067.08	2,255.59	18,044.72	18,044.72	9,022.36
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	53,738.65	4,478.23	35,825.77	35,825.77	17,912.88
SBPR School Building Program - Summary			**80,805.73**	**6,733.82**	**53,870.49**	**53,870.49**	**26,935.24**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,140.00	0.00	10,065.00	18,205.00	-10,065.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,480.00	0.00	8,480.00	8,480.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	141.00	141.00	-141.00
T&L T&L-Teaching & Learning - Summary			**16,620.00**	**0.00**	**18,836.00**	**26,976.00**	**-10,356.00**
VBLPR Voted and Board Leeway Program	19PRB Board Leeway SFY2019	5460/3600	103,047.43	8,555.44	68,825.67	68,825.67	34,221.76
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	62,730.21	5,208.13	41,897.68	41,897.68	20,832.53
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	812,112.37	67,459.68	542,273.63	542,273.63	269,838.74
VBLPR Voted and Board Leeway Program - Summary			**977,890.01**	**81,223.25**	**652,996.98**	**652,996.98**	**324,893.03**
180 MORGAN SCHOOL DISTRICT - Summary			**17,179,229.99**	**1,311,924.91**	**10,826,845.53**	**11,687,309.30**	**5,491,920.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	13,686.15	13,686.15	42,746.85
84002 SAS-Adult Education - Summary			**56,433.00**	**0.00**	**13,686.15**	**13,686.15**	**42,746.85**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	350,312.70	2,584,439.48	231,123.60
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,695,761.72	0.00	0.00	0.00	2,695,761.72
84010 SAS-Title I Grants to LEA - Summary			**5,511,324.80**	**0.00**	**350,312.70**	**2,584,439.48**	**2,926,885.32**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	194,287.73	0.00	48,571.93	194,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	180,871.01	0.00	0.00	0.00	180,871.01
84011 SAS-NCLB-Migrant Education - Summary			**375,158.74**	**0.00**	**48,571.93**	**194,287.73**	**180,871.01**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	4,052.83	0.00	0.00	0.00	4,052.83
84013 SAS-Title I Neglected and Delinquent - Summary			**4,052.83**	**0.00**	**0.00**	**0.00**	**4,052.83**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,963,027.30	0.00	0.00	0.00	4,963,027.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,013,027.30**	**0.00**	**0.00**	**0.00**	**5,013,027.30**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	315,287.00	0.00	62,609.22	62,609.22	252,677.78
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	374.34	374.34	-374.34
84048 CTE-Career and Tech Education - Summary			**315,287.00**	**0.00**	**62,983.56**	**62,983.56**	**252,303.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	0.00	151,119.24
84173 SPED-Preschool Special Educ IDEA - Summary			**151,119.24**	**0.00**	**0.00**	**0.00**	**151,119.24**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	9,029.43	9,029.43	28,410.22
84196 SAS-McKinney Vento Homeless Children - Summary			**37,439.65**	**0.00**	**9,029.43**	**9,029.43**	**28,410.22**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	106,143.29	0.00	24,021.17	24,021.17	82,122.12
84365 SAS-English Language Acq-Formula-Title III - Summary			**106,143.29**	**0.00**	**24,021.17**	**24,021.17**	**82,122.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	527,212.44	3,852.88
84367 T&L-Improving Teacher Quality-State - Summary			**531,065.32**	**0.00**	**0.00**	**527,212.44**	**3,852.88**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	64,640.17	74,836.33	47,579.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**122,416.00**	**0.00**	**64,640.17**	**74,836.33**	**47,579.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,801,297.72	0.00	529,423.60	3,330,721.32	-529,423.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	747,554.66	0.00	130,154.90	877,709.56	-130,154.90
	18SBP School Breakfast Program FFY 2018	8074/4560	652,537.44	0.00	114,046.02	766,583.46	-114,046.02
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	383,201.60	1,422,480.20	1,422,480.20	-1,422,480.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	102,361.61	382,395.37	382,395.37	-382,395.37
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	80,125.27	308,587.83	308,587.83	-308,587.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,201,389.82**	**565,688.48**	**2,887,087.92**	**7,088,477.74**	**-2,887,087.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,837,520.05	0.00	175,885.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	138,326.50	630,277.70	630,277.70	-630,277.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**138,326.50**	**806,162.70**	**2,643,682.75**	**-806,162.70**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	93.00	93.00	-93.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**93.00**	**93.00**	**-93.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	235.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**235.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	78,774.15	0.00	0.00	78,774.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,711,586.47	281,795.75	2,584,403.47	2,584,403.47	1,127,183.00
	19PPB Grades 1-12 SFY2019	VAR/3010	88,022,322.54	7,326,853.10	58,749,290.14	58,749,290.14	29,273,032.40
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-34,770.00	-8,595.00	-34,770.00	-34,770.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,089,547.67	703,001.34	6,277,542.33	6,277,542.33	2,812,005.34
	19PPF Special Education - Add-on SFY2019	1205/3100	14,969,228.45	1,247,435.70	9,979,485.63	9,979,485.63	4,989,742.82
	19PPG Special Education - Preschool SFY2019	1215/3100	2,665,007.10	222,083.92	1,776,671.39	1,776,671.39	888,335.71
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,724,298.89	227,024.91	1,816,199.27	1,816,199.27	908,099.62
	19PPI Special Education - Extended Year SFY2019	1220/3100	72,322.72	6,026.89	48,215.14	48,215.14	24,107.58
	19PPK CTE ADM SFY2019	VAR/3100	4,455,292.00	370,855.11	2,971,871.55	2,971,871.55	1,483,420.45
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	151,723.00	12,142.83	103,151.66	103,151.66	48,571.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	564,446.00	46,820.48	377,164.10	377,164.10	187,281.90
	19PPKC CTE Workbased Learning SFY2019	6902/3100	93,999.00	7,833.25	62,666.00	62,666.00	31,333.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,504.00	5,354.83	39,002.66	39,002.66	19,501.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	37,885.00	2,997.55	25,894.78	25,894.78	11,990.22
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	432,363.00	35,232.59	291,432.66	291,432.66	140,930.34
	19PPL Class Size Reduction SFY2019	5201/3100	6,885,869.46	569,974.34	4,605,972.08	4,605,972.08	2,279,897.38
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	4,809.58	38,476.66	38,476.66	19,238.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	372,444.24	31,037.02	248,296.16	248,296.16	124,148.08
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	229,411.58	0.00	229,411.58	229,411.58	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**134,637,970.27**	**11,092,684.19**	**90,190,377.26**	**90,269,151.41**	**44,368,818.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,751,394.51	378,400.85	3,237,791.10	3,237,791.10	1,513,603.41
	19PQG Adult Education SFY2019	1609/3300	209,560.65	17,463.39	139,707.11	139,707.11	69,853.54
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	0.00	14,405.43
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	59,791.20	4,982.60	39,860.80	39,860.80	19,930.40
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	160,026.48	13,335.54	106,684.32	106,684.32	53,342.16
	19PQI Concurrent Enrollment SFY2019	5333/3300	431,337.56	35,944.80	287,558.38	287,558.38	143,779.18
	19PQM School Land Trust Program SFY2019	5420/3500	3,508,098.00	0.00	3,508,098.00	3,508,098.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	848,915.31	70,742.95	565,943.54	565,943.54	282,971.77
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,726,169.91	727,180.83	5,817,446.61	5,817,446.61	2,908,723.30
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	188,470.72	188,470.72	188,470.72	188,470.72	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	41,540.63	3,461.72	27,693.76	27,693.76	13,846.87
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	50,801.84	4,233.49	33,867.90	33,867.90	16,933.94
	19PQV Dual Immersion SFY2019	5637/3500	28,000.00	2,333.33	18,666.66	18,666.66	9,333.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	300,300.00	0.00	118,319.89	118,319.89	181,980.11
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,672,060.60	302,942.00	2,460,292.60	2,460,292.60	1,211,768.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	257,055.17	0.00	257,055.17	257,055.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	517,285.64	43,107.14	344,857.10	344,857.10	172,428.54
	19PUD Early Intervention SFY2019	5641/3300	308,008.54	25,667.38	205,339.03	205,339.03	102,669.51
	19PUF Youth in Custody SFY2019	5340/3300	2,354,989.22	0.00	2,354,989.22	2,354,989.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,342,586.38	111,882.20	895,057.59	895,057.59	447,528.79
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	949,768.55	0.00	323,891.62	323,891.62	625,876.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**28,720,566.34**	**1,930,148.94**	**20,931,591.12**	**20,931,591.12**	**7,788,975.22**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	7,816.90	0.00	0.00	0.00	7,816.90
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	0.00	13,000.00
SAS SAS-Student Advocacy Services - Summary			**20,816.90**	**0.00**	**0.00**	**0.00**	**20,816.90**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	3,938,244.55	328,187.05	2,625,496.37	2,625,496.37	1,312,748.18
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	4,684,334.05	390,361.18	3,122,889.37	3,122,889.37	1,561,444.68
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	126,491.71	10,540.97	84,327.81	84,327.81	42,163.90
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	251,135.08	20,927.92	167,423.38	167,423.38	83,711.70
SBPR School Building Program - Summary			**9,000,205.39**	**750,017.12**	**6,000,136.93**	**6,000,136.93**	**3,000,068.46**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	40,645.00	0.00	40,645.00	40,645.00	0.00
	16CPR CPR/AED SFY2016	0050/3990	0.00	1,278.00	1,278.00	2,016.00	-2,016.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	145,110.00	0.00	92,390.00	237,500.00	-92,390.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	142,250.00	0.00	142,250.00	142,250.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	63.42	63.42	63.42	-63.42
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	421.62	421.62	-421.62
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	677.40	677.40	-677.40
T&L T&L-Teaching & Learning - Summary			**328,005.00**	**1,341.42**	**277,725.44**	**423,573.44**	**-95,568.44**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	8,549,355.30	703,105.11	5,736,934.87	5,736,934.87	2,812,420.43
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	3,464,072.19	284,887.78	2,324,521.06	2,324,521.06	1,139,551.13
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	1,044,019.74	86,363.21	698,566.92	698,566.92	345,452.82

	19PRB Board Leeway SFY2019	5460/3600	2,128,137.45	174,834.28	1,428,800.35	1,428,800.35	699,337.10
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	1,295,505.55	106,430.52	869,783.47	869,783.47	425,722.08
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,141,613.27	257,819.33	2,110,335.97	2,110,335.97	1,031,277.30
VBLPR Voted and Board Leeway Program - Summary			**19,622,703.50**	**1,613,440.23**	**13,168,942.64**	**13,168,942.64**	**6,453,760.86**
190 NEBO SCHOOL DISTRICT - Summary			**210,675,471.78**	**16,091,646.88**	**134,835,597.12**	**144,079,207.66**	**66,596,264.12**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	79,166.43	399,591.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**399,591.20**	**0.00**	**79,166.43**	**399,591.20**	**0.00**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	230,101.00	0.00	58,779.63	229,508.19	592.81
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	0.00	133,434.41
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	113,845.29	0.00	0.00	0.00	113,845.29
84011 SAS-NCLB-Migrant Education - Summary			**477,380.70**	**0.00**	**58,779.63**	**229,508.19**	**247,872.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	468,162.60	0.00	386.60	468,162.60	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	37,006.76	0.00	37,006.76	37,006.76	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	0.00	484,479.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**989,648.57**	**0.00**	**37,393.36**	**505,169.36**	**484,479.21**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	45,172.00	0.00	0.00	0.00	45,172.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	342.92	342.92	-342.92
84048 CTE-Career and Tech Education - Summary			**45,172.00**	**0.00**	**342.92**	**342.92**	**44,829.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
84173 SPED-Preschool Special Educ IDEA - Summary			**21,933.62**	**0.00**	**0.00**	**0.00**	**21,933.62**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	12,897.54	0.00	0.00	0.00	12,897.54
84365 SAS-English Language Acq-Formula-Title III - Summary			**12,897.54**	**0.00**	**0.00**	**0.00**	**12,897.54**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	85,773.10	0.00	2,149.45	85,744.45	28.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	52,130.00	17,885.26
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
84367 T&L-Improving Teacher Quality-State - Summary			**237,051.03**	**0.00**	**2,149.45**	**137,874.45**	**99,176.58**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	247.00	247.00	-247.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**247.00**	**247.00**	**-247.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	501,808.52	0.00	109,426.60	611,235.12	-109,426.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	110,565.00	0.00	21,847.02	132,412.02	-21,847.02
	18SBP School Breakfast Program FFY 2018	8074/4560	167,151.25	0.00	30,067.74	197,218.99	-30,067.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	63,641.40	237,908.80	237,908.80	-237,908.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	14,157.00	53,292.33	53,292.33	-53,292.33
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	21,643.11	81,463.59	81,463.59	-81,463.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**779,524.77**	**99,441.51**	**534,006.08**	**1,313,530.85**	**-534,006.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	260,742.29	0.00	28,009.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	18,150.00	83,375.55	83,375.55	-83,375.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**18,150.00**	**111,384.55**	**372,126.84**	**-111,384.55**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,876.02	0.00	0.00	8,876.02	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,876.02**	**0.00**	**0.00**	**8,876.02**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	13,412.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	6,236.96	23,103.06	23,103.06	-23,103.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**6,236.96**	**36,515.06**	**84,918.95**	**-36,515.06**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,752.00	0.00	0.00	4,752.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	114,827.15	0.00	2,576.32	114,827.15	0.00
	19PPA Kindergarten SFY2019	VAR/3005	278,939.18	25,237.87	185,959.45	185,959.45	92,979.73
	19PPB Grades 1-12 SFY2019	VAR/3010	6,535,708.43	541,625.54	4,370,042.28	4,370,042.28	2,165,666.15
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,493.00	-209.00	-1,493.00	-1,493.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	144,733.07	12,061.09	96,488.72	96,488.72	48,244.35
	19PPD Professional Staff SFY2019	VAR/3020	747,825.71	71,462.05	498,550.47	498,550.47	249,275.24
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,043,981.50	86,998.46	695,987.68	695,987.68	347,993.82
	19PPG Special Education - Preschool SFY2019	1215/3100	154,710.15	12,892.52	103,140.10	103,140.10	51,570.05
	19PPH Special Education - Self-contained SFY2019	1210/3100	127,991.50	10,665.96	85,327.68	85,327.68	42,663.82
	19PPI Special Education - Extended Year SFY2019	1220/3100	7,152.84	596.07	4,768.56	4,768.56	2,384.28
	19PPK CTE ADM SFY2019	VAR/3100	509,352.00	42,384.86	339,812.55	339,812.55	169,539.45
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,178.81	12,259.78	12,259.78	4,715.22
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	48,919.00	4,070.33	32,637.70	32,637.70	16,281.30
	19PPKC CTE Workbased Learning SFY2019	6902/3100	18,641.00	1,553.41	12,427.34	12,427.34	6,213.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,417.00	572.67	4,278.00	4,278.00	2,139.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,942.00	218.97	2,066.10	2,066.10	875.90
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	19,353.00	1,538.55	13,198.78	13,198.78	6,154.22
	19PPL Class Size Reduction SFY2019	5201/3100	534,042.35	44,023.61	357,947.92	357,947.92	176,094.43
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	26,014.64	2,167.89	17,343.10	17,343.10	8,671.54
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,567,058.52**	**876,580.49**	**6,988,430.19**	**7,105,433.02**	**3,461,625.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	318,771.96	13,599.41	108,795.30	264,374.30	54,397.66
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	54,658.30	47,405.23	47,405.23	47,405.23	7,253.07
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	776,089.20	64,674.10	517,392.80	517,392.80	258,696.40
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	39,836.91	3,319.75	26,557.94	26,557.94	13,278.97
	19PQG Adult Education SFY2019	1609/3300	32,743.35	2,728.62	21,828.90	21,828.90	10,914.45
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	12,148.94	8,099.29	8,099.29	8,099.29	4,049.65
	19PQI Concurrent Enrollment SFY2019	5333/3300	39,708.35	3,161.98	27,060.45	27,060.45	12,647.90
	19PQM School Land Trust Program SFY2019	5420/3500	408,361.00	0.00	408,361.00	408,361.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	101,623.66	8,468.64	67,749.11	67,749.11	33,874.55
	19PQR Educator Salary Adjustments SFY2019	5876/3400	683,187.17	56,471.63	457,300.65	457,300.65	225,886.52
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	17,843.31	17,843.31	17,843.31	17,843.31	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,092.07	341.01	2,728.05	2,728.05	1,364.02
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,199.48	599.96	4,799.66	4,799.66	2,399.82
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	87,800.00	25,421.18	25,421.18	25,421.18	62,378.82
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	285,964.15	23,689.17	191,207.48	191,207.48	94,756.67
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,633.84	0.00	21,633.84	21,633.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	64,777.23	43,184.82	43,184.82	43,184.82	21,592.41
	19PUF Youth in Custody SFY2019	5340/3300	599,047.22	0.00	599,047.22	599,047.22	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	137,830.06	11,485.84	91,886.71	91,886.71	45,943.35
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	111,197.31	0.00	0.00	0.00	111,197.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,814,513.51**	**331,327.27**	**2,694,969.60**	**2,850,548.60**	**963,964.91**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	75,293.84	6,274.49	50,195.90	50,195.90	25,097.94
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	89,558.05	7,463.18	59,705.37	59,705.37	29,852.68
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	4,734.51	394.55	3,156.34	3,156.34	1,578.17
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	9,399.83	783.32	6,266.56	6,266.56	3,133.27
SBPR School Building Program - Summary			**178,986.23**	**14,915.54**	**119,324.17**	**119,324.17**	**59,662.06**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,220.00	0.00	10,700.00	18,920.00	-10,700.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,100.00	0.00	0.00	27,008.00	18,092.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	0.00	89,720.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	186.48	186.48	-186.48
T&L T&L-Teaching & Learning - Summary			**150,780.00**	**0.00**	**18,626.48**	**53,854.48**	**96,925.52**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	833,883.12	72,439.61	555,922.08	555,922.08	277,961.04
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	337,877.09	29,351.45	225,251.39	225,251.39	112,625.70
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	100,066.13	8,328.96	66,750.28	66,750.28	33,315.85
	19PRB Board Leeway SFY2019	5460/3600	154,859.99	13,549.03	103,239.99	103,239.99	51,620.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	94,271.16	8,247.99	62,847.44	62,847.44	31,423.72
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	25,016.53	2,082.24	16,687.57	16,687.57	8,328.96

VBLPR Voted and Board Leeway Program - Summary		**1,545,974.02**	**133,999.28**	**1,030,698.75**	**1,030,698.75**	**515,275.27**
200 NORTH SANPETE SCHOOL DISTRICT - Summary		**19,539,533.91**	**1,480,651.05**	**11,712,033.67**	**14,212,044.80**	**5,327,489.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	0.00	89,779.06
84010 SAS-Title I Grants to LEA - Summary			**89,779.06**	**0.00**	**0.00**	**0.00**	**89,779.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,833.13	0.00	0.00	0.00	189,833.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,833.13**	**0.00**	**0.00**	**0.00**	**189,833.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	0.00	10,511.66
84173 SPED-Preschool Special Educ IDEA - Summary			**10,511.66**	**0.00**	**0.00**	**0.00**	**10,511.66**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	0.00	17,491.79
84367 T&L-Improving Teacher Quality-State - Summary			**17,491.79**	**0.00**	**0.00**	**0.00**	**17,491.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	125,630.84	0.00	20,184.00	145,814.84	-20,184.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	41,232.80	0.00	6,757.68	47,990.48	-6,757.68
	18SBP School Breakfast Program FFY 2018	8074/4560	19,499.84	0.00	2,983.99	22,483.83	-2,983.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,321.40	55,456.00	55,456.00	-55,456.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,381.28	19,963.35	19,963.35	-19,963.35
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,302.51	9,284.19	9,284.19	-9,284.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**186,363.48**	**23,005.19**	**114,629.21**	**300,992.69**	**-114,629.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	100,949.87	0.00	9,132.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,289.40	32,906.55	32,906.55	-32,906.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**7,289.40**	**42,038.55**	**142,988.42**	**-42,038.55**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**70.00**	**70.00**	**-70.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,838.76	0.00	0.00	1,838.76	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	998,965.51	0.00	17,166.79	998,965.51	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,209.62	0.00	3,875.40	8,209.62	0.00
	19PPA Kindergarten SFY2019	VAR/3005	48,211.04	2,779.49	37,093.10	37,093.10	11,117.94
	19PPB Grades 1-12 SFY2019	VAR/3010	1,323,264.46	110,212.91	890,768.80	890,768.80	432,495.66
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,789.00	-2,089.00	-4,789.00	-4,789.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,015,929.85	84,660.83	677,286.57	677,286.57	338,643.28
	19PPD Professional Staff SFY2019	VAR/3020	461,658.39	39,378.04	307,772.26	307,772.26	153,886.13
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	158,433.34	158,433.34	79,216.66
	19PPF Special Education - Add-on SFY2019	1205/3100	343,535.85	28,627.99	229,023.91	229,023.91	114,511.94
	19PPG Special Education - Preschool SFY2019	1215/3100	69,869.10	5,822.42	46,579.39	46,579.39	23,289.71
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,200.25	1,683.35	13,466.83	13,466.83	6,733.42
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,110.34	342.53	2,740.24	2,740.24	1,370.10
	19PPK CTE ADM SFY2019	VAR/3100	326,256.00	27,178.08	217,543.66	217,543.66	108,712.34
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	22,633.34	22,633.34	11,316.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	19PPKC CTE Workbased Learning SFY2019	6902/3100	7,565.00	630.41	5,043.34	5,043.34	2,521.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,872.00	419.42	3,248.00	3,248.00	1,624.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,689.00	457.45	3,859.22	3,859.22	1,829.78
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	11,403.00	950.25	7,602.00	7,602.00	3,801.00
	19PPL Class Size Reduction SFY2019	5201/3100	218,632.19	18,106.13	146,207.68	146,207.68	72,424.51
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,841.32	820.11	6,560.88	6,560.88	3,280.44
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	919.38	0.00	919.38	919.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,194,572.06**	**346,512.91**	**2,824,228.45**	**3,812,200.15**	**1,382,371.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	255,966.00	19,920.83	176,282.66	176,282.66	79,683.34
	19PQG Adult Education SFY2019	1609/3300	28,670.71	2,389.23	19,113.81	19,113.81	9,556.90
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	484.98	40.41	323.32	323.32	161.66
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,185.00	432.08	3,456.66	3,456.66	1,728.34
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,221.99	1,785.31	18,080.73	18,080.73	7,141.26
	19PQM School Land Trust Program SFY2019	5420/3500	266,494.00	0.00	266,494.00	266,494.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	39,853.61	3,321.13	26,569.07	26,569.07	13,284.54
	19PQR Educator Salary Adjustments SFY2019	5876/3400	335,902.46	27,991.87	223,934.97	223,934.97	111,967.49
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,437.98	2,437.98	2,437.98	2,437.98	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,665.39	122.23	1,176.45	1,176.45	488.94
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	5,476.92	456.41	3,651.28	3,651.28	1,825.64
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	154,376.07	12,807.13	103,147.53	103,147.53	51,228.54
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,671.57	0.00	10,671.57	10,671.57	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	23,255.20	1,937.93	15,503.46	15,503.46	7,751.74
	19PUD Early Intervention SFY2019	5641/3300	41,379.36	27,586.24	27,586.24	27,586.24	13,793.12
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	50,357.15	4,196.43	33,571.44	33,571.44	16,785.71
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	72,818.13	0.00	0.00	0.00	72,818.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,320,216.52**	**105,425.21**	**932,001.17**	**932,001.17**	**388,215.35**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,060.00	0.00	8,590.00	15,650.00	-8,590.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,260.00	0.00	7,260.00	7,260.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,320.00**	**0.00**	**15,850.00**	**22,910.00**	**-8,590.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**7,130,037.57**	**482,232.71**	**3,928,817.38**	**5,211,162.43**	**1,918,875.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	58,171.04	255,754.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	0.00	251,829.45
84010 SAS-Title I Grants to LEA - Summary			**507,583.92**	**0.00**	**58,171.04**	**255,754.47**	**251,829.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	81,245.50	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,015.41	0.00	0.00	0.00	738,015.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,464,853.25**	**0.00**	**81,245.50**	**726,837.84**	**738,015.41**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	40,106.00	0.00	0.00	0.00	40,106.00
84048 CTE-Career and Tech Education - Summary			**40,106.00**	**0.00**	**0.00**	**0.00**	**40,106.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	0.00	19,109.07
84173 SPED-Preschool Special Educ IDEA - Summary			**19,109.07**	**0.00**	**0.00**	**0.00**	**19,109.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	2,836.24	21,385.80	15,844.54
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,646.88	0.00	0.00	0.00	37,646.88
84365 SAS-English Language Acq-Formula-Title III - Summary			**74,877.22**	**0.00**	**2,836.24**	**21,385.80**	**53,491.42**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	24,701.56	60,282.17	3,811.74
84367 T&L-Improving Teacher Quality-State - Summary			**64,093.91**	**0.00**	**24,701.56**	**60,282.17**	**3,811.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	17,405.96	0.00	2,296.28	19,702.24	-2,296.28
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	289,085.04	0.00	52,095.60	341,180.64	-52,095.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	96,597.38	0.00	15,394.22	111,991.60	-15,394.22
	18SBP School Breakfast Program FFY 2018	8074/4560	60,703.02	0.00	9,553.61	70,256.63	-9,553.61
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,997.61	7,462.05	7,462.05	-7,462.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	38,749.20	136,391.00	136,391.00	-136,391.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	13,501.30	47,766.26	47,766.26	-47,766.26
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,647.49	26,538.73	26,538.73	-26,538.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**463,791.40**	**61,895.60**	**297,497.75**	**761,289.15**	**-297,497.75**
CNP CNP - Child Nutrition Programs State Funding	18HOLD Holding Account SFY2018		0.00	1,232.40	1,232.40	1,232.40	-1,232.40
	18LQTX State Liquor Tax SFY2018	8070/3800	233,673.36	0.00	20,803.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	18,245.00	78,440.20	78,440.20	-78,440.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**19,477.40**	**100,475.60**	**334,148.96**	**-100,475.60**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	24,707.54	0.00	0.00	24,707.54	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**24,707.54**	**0.00**	**0.00**	**24,707.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	12,870.00	0.00	0.00	12,870.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,353.00	-3,280.00	-11,353.00	-11,353.00	0.00
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,517.00**	**-3,280.00**	**-11,353.00**	**1,517.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUB Beverley Taylor Sorenson Elementary Arts SFY2017	5882/3400	33,258.40	2,771.53	22,172.26	22,172.26	11,086.14
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,048,474.41	87,372.87	698,982.95	698,982.95	349,491.46
	19PQG Adult Education SFY2019	1609/3300	49,137.68	4,094.81	32,758.46	32,758.46	16,379.22
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	1,034.08	8,272.66	8,272.66	4,136.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69,005.84	5,750.49	46,003.90	46,003.90	23,001.94
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	23,212.81	1,934.41	15,475.21	15,475.21	7,737.60
	19PQI Concurrent Enrollment SFY2019	5333/3300	30,293.04	2,524.42	20,195.36	20,195.36	10,097.68
	19PQM School Land Trust Program SFY2019	5420/3500	651,065.00	0.00	651,065.00	651,065.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	138,571.45	2,309.52	18,476.19	18,476.19	120,095.26
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,840,351.67	153,362.64	1,226,901.12	1,226,901.12	613,450.55
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	57,130.06	57,130.06	57,130.06	57,130.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	6,150.98	439.77	4,391.91	4,391.91	1,759.07
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,513.23	1,126.10	9,008.82	9,008.82	4,504.41
	19PQV Dual Immersion SFY2019	5637/3500	303,121.00	25,260.08	202,080.66	202,080.66	101,040.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	99,000.00	0.00	21,551.80	21,551.80	77,448.20
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	498,617.80	41,493.48	345,763.89	345,763.89	152,853.91
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	56,347.04	0.00	56,347.04	56,347.04	0.00
	19PUD Early Intervention SFY2019	5641/3300	58,135.58	38,757.05	38,757.05	38,757.05	19,378.53
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	173,225.73	14,435.48	115,483.83	115,483.83	57,741.90
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,166,020.72**	**439,796.79**	**3,590,818.17**	**3,590,818.17**	**1,575,202.55**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	0.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	900.00	0.00	1,200.00	2,100.00	-1,200.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,320.00	0.00	1,320.00	1,320.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	144.06	144.06	-144.06
T&L T&L-Teaching & Learning - Summary			**2,220.00**	**0.00**	**2,664.06**	**3,564.06**	**-1,344.06**
220 PARK CITY SCHOOL DISTRICT - Summary			**8,085,053.39**	**517,889.79**	**4,147,056.92**	**5,780,305.16**	**2,304,748.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	28,808.18	28,808.18	0.00
84011 SAS-NCLB-Migrant Education - Summary			**28,808.18**	**0.00**	**28,808.18**	**28,808.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	82,502.02	0.00	67.02	82,502.02	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	79,805.76	79,805.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,307.78**	**0.00**	**79,872.78**	**162,307.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	25,539.58	0.00	25,539.58	25,539.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**25,539.58**	**0.00**	**25,539.58**	**25,539.58**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	15,326.68	0.00	351.71	15,326.68	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	10,425.84	10,425.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,752.52**	**0.00**	**10,777.55**	**25,752.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,680.84	0.00	14,159.80	78,840.64	-14,159.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,213.63	0.00	2,786.16	14,999.79	-2,786.16
	18SBP School Breakfast Program FFY 2018	8074/4560	22,747.13	0.00	4,599.24	27,346.37	-4,599.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,171.20	30,590.80	30,590.80	-30,590.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,415.70	5,796.18	5,796.18	-5,796.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,790.76	9,351.23	9,351.23	-9,351.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**99,641.60**	**12,377.66**	**67,283.41**	**166,925.01**	**-67,283.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,626.16	0.00	3,572.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,815.00	9,115.80	9,115.80	-9,115.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**1,815.00**	**12,687.80**	**42,313.96**	**-12,687.80**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,052,299.88	0.00	18,298.32	1,052,299.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	19,326.05	1,047.75	15,135.05	15,135.05	4,191.00
	19PPB Grades 1-12 SFY2019	VAR/3010	688,390.65	57,756.72	459,987.77	459,987.77	228,402.88
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-805.00	-656.00	-805.00	-805.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,076,012.70	89,667.72	717,341.79	717,341.79	358,670.91
	19PPD Professional Staff SFY2019	VAR/3020	175,692.42	14,463.58	117,838.09	117,838.09	57,854.33
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	215,016.66	215,016.66	107,508.34
	19PPF Special Education - Add-on SFY2019	1205/3100	189,029.83	15,752.49	126,019.89	126,019.89	63,009.94
	19PPG Special Education - Preschool SFY2019	1215/3100	44,915.85	3,742.99	29,943.91	29,943.91	14,971.94
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,805.61	1,317.13	10,537.07	10,537.07	5,268.54
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	258.82	2,070.49	2,070.49	1,035.24
	19PPK CTE ADM SFY2019	VAR/3100	199,331.00	16,211.37	134,485.51	134,485.51	64,845.49
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,410.00	534.17	4,273.34	4,273.34	2,136.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,295.00	362.59	2,863.34	2,863.34	1,431.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,459.00	288.25	2,306.00	2,306.00	1,153.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,078.00	339.83	2,718.66	2,718.66	1,359.34
	19PPL Class Size Reduction SFY2019	5201/3100	51,412.43	4,284.37	34,274.96	34,274.96	17,137.47
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.09	3,000.72	3,000.72	1,500.35
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	3,400.00	0.00	3,400.00	3,400.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,900,160.22**	**235,705.20**	**1,923,356.57**	**2,957,358.13**	**942,802.09**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	42,139.03	3,511.59	28,092.69	28,092.69	14,046.34
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,788.73	25,788.73	25,788.73	25,788.73	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	162,478.28	12,865.05	111,018.10	111,018.10	51,460.18
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,794.79	2,316.24	18,529.86	18,529.86	9,264.93
	19PQG Adult Education SFY2019	1609/3300	28,670.71	2,389.23	19,113.81	19,113.81	9,556.90
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,348.99	112.42	899.33	899.33	449.66
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,680.47	1,306.71	10,453.65	10,453.65	5,226.82
	19PQM School Land Trust Program SFY2019	5420/3500	187,498.00	0.00	187,498.00	187,498.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,401.01	3,783.42	30,267.35	30,267.35	15,133.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,297.82	11,691.48	93,531.87	93,531.87	46,765.95
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	909.17	42.12	740.70	740.70	168.47
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,795.00	316.25	2,530.00	2,530.00	1,265.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	75,353.72	6,262.83	50,302.40	50,302.40	25,051.32
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,501.61	0.00	4,501.61	4,501.61	0.00
	19PUD Early Intervention SFY2019	5641/3300	35,346.11	2,945.51	23,564.08	23,564.08	11,782.03
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	97,605.77	8,133.81	65,070.51	65,070.51	32,535.26
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,447.28	0.00	0.00	0.00	51,447.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**948,765.36**	**84,174.26**	**674,611.56**	**674,611.56**	**274,153.80**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			**100,000.00**	**8,333.32**	**66,666.68**	**66,666.68**	**33,333.32**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,050.00	0.00	2,000.00	3,050.00	-2,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	910.00	0.00	910.00	910.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	165.48	165.48	-165.48
T&L T&L-Teaching & Learning - Summary			**1,960.00**	**0.00**	**3,075.48**	**4,125.48**	**-2,165.48**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	282,693.47	23,434.31	188,956.23	188,956.23	93,737.24
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	114,543.21	9,495.24	76,562.27	76,562.27	37,980.94
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	26,368.18	2,189.62	17,609.71	17,609.71	8,758.47
	19PRB Board Leeway SFY2019	5460/3600	56,600.35	4,689.73	37,841.43	37,841.43	18,758.92
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	34,455.52	2,854.88	23,036.01	23,036.01	11,419.51
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	6,592.05	547.40	4,402.43	4,402.43	2,189.62
VBLPR Voted and Board Leeway Program - Summary			**521,252.78**	**43,211.18**	**348,408.08**	**348,408.08**	**172,844.70**
230 PIUTE SCHOOL DISTRICT - Summary			**5,843,814.18**	**385,616.62**	**3,241,087.67**	**4,502,816.96**	**1,340,997.22**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	0.00	40,165.11
84010 SAS-Title I Grants to LEA - Summary			**40,165.11**	**0.00**	**0.00**	**0.00**	**40,165.11**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	111.82	0.00	111.82	111.82	0.00
	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	27,305.42	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-27,305.42	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	0.00	93,990.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,407.34**	**0.00**	**111.82**	**27,417.24**	**93,990.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	0.00	3,772.10
84173 SPED-Preschool Special Educ IDEA - Summary			**3,772.10**	**0.00**	**0.00**	**0.00**	**3,772.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	2,944.66	5,283.19
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	0.00	9,557.70
84367 T&L-Improving Teacher Quality-State - Summary			**17,785.55**	**0.00**	**0.00**	**2,944.66**	**14,840.89**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,675.00	0.00	0.00	0.00	93,675.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,675.00**	**0.00**	**0.00**	**0.00**	**93,675.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	64,528.80	0.00	12,309.60	76,838.40	-12,309.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,505.18	0.00	3,408.81	21,913.99	-3,408.81
	18SBP School Breakfast Program FFY 2018	8074/4560	32,954.10	0.00	5,923.69	38,877.79	-5,923.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,056.00	32,141.40	32,141.40	-32,141.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,727.27	9,769.48	9,769.48	-9,769.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,891.85	17,069.24	17,069.24	-17,069.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**115,988.08**	**16,675.12**	**80,622.22**	**196,610.30**	**-80,622.22**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	45,265.34	0.00	4,606.50	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,685.50	16,056.95	16,056.95	-16,056.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**3,685.50**	**20,663.45**	**65,928.79**	**-20,663.45**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,680.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	507.52	1,617.81	1,617.81	-1,617.81
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**507.52**	**3,297.81**	**3,297.81**	**-3,297.81**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,240.00	0.00	0.00	6,240.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,377,361.95	0.00	20,890.38	1,377,361.95	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,442.00	396.80	854.82	854.82	1,587.18
	19PPB Grades 1-12 SFY2019	VAR/3010	64,434.89	9,565.68	26,648.16	26,648.16	37,786.73
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,897.00	-119.00	-2,897.00	-2,897.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,412,798.51	111,994.11	964,822.09	964,822.09	447,976.42
	19PPD Professional Staff SFY2019	VAR/3020	285,949.45	31,100.18	190,632.97	190,632.97	95,316.48
	19PPE Administrative Costs SFY2019	VAR/3025	271,600.00	20,511.46	189,554.17	189,554.17	82,045.83
	19PPF Special Education - Add-on SFY2019	1205/3100	245,883.25	20,490.28	163,922.17	163,922.17	81,961.08
	19PPG Special Education - Preschool SFY2019	1215/3100	34,934.55	2,911.22	23,289.70	23,289.70	11,644.85
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,914.81	2,242.91	17,943.21	17,943.21	8,971.60
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	292.30	2,338.40	2,338.40	1,169.18
	19PPK CTE ADM SFY2019	VAR/3100	73,437.00	3,993.31	57,463.75	57,463.75	15,973.25
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,342.00	367.08	2,894.66	2,894.66	1,447.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	19.75	729.00	729.00	79.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,513.00	108.91	1,077.34	1,077.34	435.66
	19PPL Class Size Reduction SFY2019	5201/3100	106,786.75	8,898.89	71,191.17	71,191.17	35,595.58
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	553.09	4,424.79	4,424.79	2,212.38
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	4,680.00	0.00	4,680.00	4,680.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,967,373.91**	**216,660.30**	**1,767,126.44**	**3,129,838.01**	**837,535.90**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,800.60	0.00	22,398.60	28,800.60	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	247,494.94	20,624.58	164,996.63	164,996.63	82,498.31
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,373.60	1,582.40	1,582.40	1,582.40	791.20
	19PQI Concurrent Enrollment SFY2019	5333/3300	45,244.16	3,430.99	31,520.22	31,520.22	13,723.94
	19PQM School Land Trust Program SFY2019	5420/3500	209,952.00	0.00	209,952.00	209,952.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	34,224.61	2,852.06	22,816.41	22,816.41	11,408.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	198,120.87	16,510.08	132,080.58	132,080.58	66,040.29
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,334.88	95.41	953.22	953.22	381.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	102,631.49	8,521.61	68,545.06	68,545.06	34,086.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,208.56	0.00	6,208.56	6,208.56	0.00
	19PUD Early Intervention SFY2019	5641/3300	36,360.10	3,030.01	24,240.07	24,240.07	12,120.03
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	2,451.58	19,612.58	19,612.58	9,806.29
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	57,521.68	0.00	0.00	0.00	57,521.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**999,686.36**	**59,098.72**	**704,906.33**	**711,308.33**	**288,378.03**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			**50,000.00**	**4,166.67**	**33,333.35**	**33,333.35**	**16,666.65**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	700.00	0.00	630.00	1,330.00	-630.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,750.00**	**0.00**	**1,680.00**	**2,380.00**	**-630.00**
240 RICH SCHOOL DISTRICT - Summary			**5,456,868.79**	**300,793.83**	**2,611,741.42**	**4,173,058.49**	**1,283,810.30**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	224,656.90	0.00	100,000.00	224,656.90	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	179,710.35	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,000.00	0.00	0.00	0.00	43,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	883,198.09	0.00	0.00	0.00	883,198.09
84010 SAS-Title I Grants to LEA - Summary			**2,047,818.63**	**0.00**	**279,710.35**	**1,121,620.54**	**926,198.09**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	178,603.92	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	43,870.00	0.00	0.00	3,070.00	40,800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	346,564.29	346,564.29	346,564.29	339,956.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,410,725.21**	**346,564.29**	**525,168.21**	**1,029,968.81**	**380,756.40**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	97,059.00	0.00	33,582.74	33,582.74	63,476.26
84048 CTE-Career and Tech Education - Summary			**97,059.00**	**0.00**	**33,582.74**	**33,582.74**	**63,476.26**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	75,227.34	0.00	8,578.26	75,227.34	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	53,900.11	53,900.11	53,900.11	21,749.09
84173 SPED-Preschool Special Educ IDEA - Summary			**150,876.54**	**53,900.11**	**62,478.37**	**129,127.45**	**21,749.09**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	17,489.99	17,489.99	5,145.41
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	0.00	20,757.85
84196 SAS-McKinney Vento Homeless Children - Summary			**43,393.25**	**0.00**	**17,489.99**	**17,489.99**	**25,903.26**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	0.00	0.00	53,823.41
84358B SAS-Rural and Low Income Schools - Summary			**53,823.41**	**0.00**	**0.00**	**0.00**	**53,823.41**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	75,885.82	0.00	18,662.28	75,885.82	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	0.00	76,098.12
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,949.53	0.00	0.00	0.00	76,949.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**228,933.47**	**0.00**	**18,662.28**	**75,885.82**	**153,047.65**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	52,033.15	0.00	4,101.70	52,033.15	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	0.00	63,506.10	71,278.02
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	0.00	179,378.58
84367 T&L-Improving Teacher Quality-State - Summary			**366,195.85**	**0.00**	**4,101.70**	**115,539.25**	**250,656.60**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	691.92	691.92	691.92	-691.92
84369 A&A and IT-State Assessments - Summary			**0.00**	**691.92**	**691.92**	**691.92**	**-691.92**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	0.00	269,408.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	0.00	0.00	869,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**0.00**	**0.00**	**0.00**	**1,138,816.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	142,687.00	0.00	49,388.28	49,388.28	93,298.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**142,687.00**	**0.00**	**49,388.28**	**49,388.28**	**93,298.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	22,431.20	0.00	557.83	22,989.03	-557.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	727,915.12	0.00	167,091.00	895,006.12	-167,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	123,832.02	0.00	25,576.20	149,408.22	-25,576.20
	18SBP School Breakfast Program FFY 2018	8074/4560	249,518.67	0.00	56,796.75	306,315.42	-56,796.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,701.70	6,441.89	6,441.89	-6,441.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	108,528.00	419,574.00	419,574.00	-419,574.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	16,612.05	64,223.25	64,223.25	-64,223.25
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	35,168.90	139,986.94	139,986.94	-139,986.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,123,697.01**	**162,010.65**	**880,247.86**	**2,003,944.87**	**-880,247.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	295,271.10	0.00	32,790.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	21,297.50	100,649.50	100,649.50	-100,649.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**21,297.50**	**133,439.50**	**428,710.60**	**-133,439.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,259.28	0.00	0.00	7,259.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	3,467,827.29	0.00	78,300.75	3,467,827.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	331,454.69	26,155.38	226,833.19	226,833.19	104,621.50
	19PPB Grades 1-12 SFY2019	VAR/3010	7,578,954.75	632,785.54	5,055,684.59	5,055,684.59	2,523,270.16
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,360.00	-1,968.00	-4,360.00	-4,360.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	3,497,612.37	291,467.70	2,331,741.59	2,331,741.59	1,165,870.78
	19PPD Professional Staff SFY2019	VAR/3020	1,146,494.83	97,545.58	764,329.89	764,329.89	382,164.94
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,255,075.67	104,589.64	836,717.12	836,717.12	418,358.55
	19PPG Special Education - Preschool SFY2019	1215/3100	229,569.90	19,130.82	153,046.59	153,046.59	76,523.31
	19PPH Special Education - Self-contained SFY2019	1210/3100	148,568.97	12,380.75	99,045.99	99,045.99	49,522.98
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,516.23	709.69	5,677.49	5,677.49	2,838.74
	19PPK CTE ADM SFY2019	VAR/3100	547,016.00	43,849.64	371,617.45	371,617.45	175,398.55
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	49,974.00	4,164.50	33,316.00	33,316.00	16,658.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	120,662.00	10,054.67	80,443.30	80,443.30	40,218.70
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,315.00	1,609.58	12,876.66	12,876.66	6,438.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	18,712.00	1,601.91	12,474.66	12,474.66	6,237.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,376.00	864.67	6,917.34	6,917.34	3,458.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,394.00	681.25	7,669.01	7,669.01	2,724.99
	19PPL Class Size Reduction SFY2019	5201/3100	595,244.43	49,603.71	396,829.62	396,829.62	198,414.81
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,262.12	2,771.84	22,174.74	22,174.74	11,087.38
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	19,985.05	0.00	19,985.05	19,985.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,295,614.58**	**1,314,973.87**	**10,647,121.03**	**14,043,906.85**	**5,251,707.73**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	62,708.47	0.00	62,708.47	62,708.47	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,011,761.81	167,646.82	1,341,174.55	1,341,174.55	670,587.26
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	219,533.59	18,294.47	146,355.73	146,355.73	73,177.86
	19PQG Adult Education SFY2019	1609/3300	168,432.25	14,036.03	112,288.17	112,288.17	56,144.08
	19PQGC Adult Education-Corrections SFY2019	5613/3300	17,226.00	1,435.50	11,484.00	11,484.00	5,742.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.19	369.51	369.51	184.75
	19PQI Concurrent Enrollment SFY2019	5333/3300	71,550.97	5,962.59	47,700.65	47,700.65	23,850.32
	19PQM School Land Trust Program SFY2019	5420/3500	454,391.00	0.00	454,391.00	454,391.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	169,667.25	14,138.94	113,111.51	113,111.51	56,555.74
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,031,257.56	85,812.81	688,006.32	688,006.32	343,251.24
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,085.32	11,085.32	11,085.32	11,085.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,371.19	447.60	3,580.80	3,580.80	1,790.39
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,100.60	591.72	4,733.74	4,733.74	2,366.86
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	55,000.00	27,288.97	27,288.97	27,288.97	27,711.03
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	423,858.81	35,283.58	282,724.48	282,724.48	141,134.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	32,043.58	0.00	32,043.58	32,043.58	0.00
	19PUD Early Intervention SFY2019	5641/3300	105,007.36	0.00	0.00	0.00	105,007.36
	19PUF Youth in Custody SFY2019	5340/3300	126,995.00	0.00	126,995.00	126,995.00	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,152,225.43	96,018.79	768,150.29	768,150.29	384,075.14
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	123,649.84	0.00	0.00	0.00	123,649.84
	19PUS Rural School Reimbursement Transp SFY2019	5657/3200	303,598.24	0.00	303,598.24	303,598.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,583,018.53**	**478,089.33**	**4,567,790.33**	**4,567,790.33**	**2,015,228.20**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	97,400.00	97,400.00	0.00
	S19PAX S19PAX Teacher Retention Program SFY2019 PSC	5295/3800	0.00	0.00	320.88	320.88	-320.88
SAS SAS-Student Advocacy Services - Summary			**97,400.00**	**0.00**	**97,720.88**	**97,720.88**	**-320.88**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	68,325.15	5,693.77	45,550.10	45,550.10	22,775.05
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	81,269.15	6,772.43	54,179.44	54,179.44	27,089.71
SBPR School Building Program - Summary			**149,594.30**	**12,466.20**	**99,729.54**	**99,729.54**	**49,864.76**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,260.00	0.00	30,640.00	31,900.00	-30,640.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	46,060.00	0.00	0.00	25,143.00	20,917.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,540.00	0.00	14,540.00	14,540.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,232.00	0.00	0.00	0.00	45,232.00

	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	839.50	839.50	-839.50
T&L T&L-Teaching & Learning - Summary			**107,092.00**	**0.00**	**46,019.50**	**72,422.50**	**34,669.50**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,407,755.99	117,131.61	939,229.56	939,229.56	468,526.43
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	570,401.88	47,459.99	380,561.91	380,561.91	189,839.97
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	148,318.98	12,348.56	98,924.74	98,924.74	49,394.24
	19PRB Board Leeway SFY2019	5460/3600	307,405.87	25,577.55	205,095.69	205,095.69	102,310.18
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	187,133.60	15,570.35	124,852.18	124,852.18	62,281.42
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,079.74	3,087.14	24,731.19	24,731.19	12,348.55
VBLPR Voted and Board Leeway Program - Summary			**2,658,096.06**	**221,175.20**	**1,773,395.27**	**1,773,395.27**	**884,700.79**
250 SAN JUAN SCHOOL DISTRICT - Summary			**36,010,111.94**	**2,611,169.07**	**19,236,737.75**	**25,660,915.64**	**10,349,196.30**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	125,203.24	241,811.43	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	0.00	625,093.70
84010 SAS-Title I Grants to LEA - Summary			**1,259,930.13**	**125,203.24**	**241,811.43**	**634,836.43**	**625,093.70**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	35,000.00	0.00	14,964.88	34,322.88	677.12
	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	0.00	0.00	32,693.94
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	31,041.23	0.00	0.00	0.00	31,041.23
84011 SAS-NCLB-Migrant Education - Summary			**98,735.17**	**0.00**	**14,964.88**	**34,322.88**	**64,412.29**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	48,460.00	0.00	4,090.00	48,460.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	14,413.17	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,606.99	0.00	0.00	0.00	902,606.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,831,708.83**	**0.00**	**18,503.17**	**929,101.84**	**902,606.99**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	68,563.00	0.00	0.00	0.00	68,563.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,804.00	0.00	0.00	0.00	8,804.00
84048 CTE-Career and Tech Education - Summary			**127,367.00**	**0.00**	**0.00**	**0.00**	**127,367.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	0.00	66,142.55
84173 SPED-Preschool Special Educ IDEA - Summary			**66,142.55**	**0.00**	**0.00**	**0.00**	**66,142.55**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	172,840.82	0.00	6,514.82	172,840.82	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	50,712.60	50,712.60	63,579.10
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	0.00	121,784.87
84367 T&L-Improving Teacher Quality-State - Summary			**408,917.39**	**0.00**	**57,227.42**	**223,553.42**	**185,363.97**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	667,216.24	0.00	195,321.00	862,537.24	-195,321.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	151,603.14	0.00	37,814.40	189,417.54	-37,814.40
	18SBP School Breakfast Program FFY 2018	8074/4560	162,699.72	0.00	30,849.84	193,549.56	-30,849.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	77,945.80	306,884.00	306,884.00	-306,884.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	18,490.29	73,436.22	73,436.22	-73,436.22
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	20,253.19	81,020.64	81,020.64	-81,020.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**981,519.10**	**116,689.28**	**725,326.10**	**1,706,845.20**	**-725,326.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	372,887.76	0.00	48,480.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	23,705.50	115,282.05	115,282.05	-115,282.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**23,705.50**	**163,762.05**	**536,649.81**	**-163,762.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	10,663.66	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	11,053.35	26,086.52	26,086.52	-26,086.52
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**11,053.35**	**36,750.18**	**36,750.18**	**-36,750.18**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,578.91	0.00	0.00	13,578.91	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,844,871.45	0.00	44,568.24	1,844,871.45	0.00
	19PPA Kindergarten SFY2019	VAR/3005	453,532.53	28,403.25	339,919.52	339,919.52	113,613.01
	19PPB Grades 1-12 SFY2019	VAR/3010	11,882,935.89	979,065.01	7,967,035.83	7,967,035.83	3,915,900.06
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,955.00	-90.00	-3,955.00	-3,955.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,872,943.55	156,078.63	1,248,629.04	1,248,629.04	624,314.51
	19PPD Professional Staff SFY2019	VAR/3020	1,783,656.52	149,825.24	1,189,104.34	1,189,104.34	594,552.18
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,814,712.39	151,226.04	1,209,808.26	1,209,808.26	604,904.13
	19PPG Special Education - Preschool SFY2019	1215/3100	294,448.35	24,537.37	196,298.90	196,298.90	98,149.45
	19PPH Special Education - Self-contained SFY2019	1210/3100	223,636.19	18,636.35	149,090.80	149,090.80	74,545.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,142.54	928.54	7,428.35	7,428.35	3,714.19
	19PPK CTE ADM SFY2019	VAR/3100	1,027,296.00	85,572.30	685,006.80	685,006.80	342,289.20
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	67,900.00	5,658.33	45,266.66	45,266.66	22,633.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	148,849.00	12,397.83	99,257.70	99,257.70	49,591.30
	19PPKC CTE Workbased Learning SFY2019	6902/3100	21,810.00	1,817.50	14,540.00	14,540.00	7,270.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	16,032.00	1,399.00	10,688.00	10,688.00	5,344.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	12,639.00	1,053.25	8,426.00	8,426.00	4,213.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	52,886.00	4,407.17	35,257.34	35,257.34	17,628.66
	19PPL Class Size Reduction SFY2019	5201/3100	958,324.73	79,319.11	641,048.27	641,048.27	317,276.46
	19PPM Foreign Exchange SFY2019	VAR/3013	20,370.00	1,697.50	13,580.00	13,580.00	6,790.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,223.06	3,935.25	31,482.04	31,482.04	15,741.02
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	36,195.47	0.00	36,195.47	36,195.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**22,804,728.58**	**1,722,842.67**	**14,104,476.56**	**15,918,358.68**	**6,886,369.90**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	84,541.08	84,541.08	84,541.08	84,541.08	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,037,759.62	86,479.97	691,839.75	691,839.75	345,919.87
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	51,173.62	4,264.47	34,115.76	34,115.76	17,057.86
	19PQG Adult Education SFY2019	1609/3300	51,424.00	4,285.33	34,282.66	34,282.66	17,141.34
	19PQGC Adult Education-Corrections SFY2019	5613/3300	29,271.00	2,439.25	19,514.00	19,514.00	9,757.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.33	138.57	138.57	69.28
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,400.53	14,933.69	14,933.69	14,933.69	7,466.84
	19PQI Concurrent Enrollment SFY2019	5333/3300	121,698.66	10,141.55	81,132.44	81,132.44	40,566.22
	19PQM School Land Trust Program SFY2019	5420/3500	624,937.00	0.00	624,937.00	624,937.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	163,284.94	13,607.08	108,856.63	108,856.63	54,428.31
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,272,908.19	106,075.69	848,605.46	848,605.46	424,302.73
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	52,730.84	52,730.84	52,730.84	52,730.84	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,005.12	571.09	4,720.78	4,720.78	2,284.34
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	10,492.98	874.41	6,995.32	6,995.32	3,497.66
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	114,700.00	0.00	0.00	0.00	114,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	575,781.27	47,681.52	385,055.19	385,055.19	190,726.08
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,820.01	0.00	40,820.01	40,820.01	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	64,584.80	5,382.07	43,056.54	43,056.54	21,528.26
	19PUD Early Intervention SFY2019	5641/3300	89,898.88	59,932.58	59,932.58	59,932.58	29,966.30
	19PUF Youth in Custody SFY2019	5340/3300	230,582.61	0.00	230,582.61	230,582.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	220,125.93	18,343.83	146,750.63	146,750.63	73,375.30
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	169,787.68	0.00	0.00	0.00	169,787.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,036,116.61**	**512,301.78**	**3,513,541.54**	**3,513,541.54**	**1,522,575.07**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	6,967.31	0.00	0.00	1,509.31	5,458.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	2,327.46	2,327.46	-2,327.46
SAS SAS-Student Advocacy Services - Summary			**6,967.31**	**0.00**	**2,327.46**	**3,836.77**	**3,130.54**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	20,109.04	1,675.75	13,406.02	13,406.02	6,703.02
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	23,918.64	1,993.22	15,945.76	15,945.76	7,972.88
SBPR School Building Program - Summary			**44,027.68**	**3,668.97**	**29,351.78**	**29,351.78**	**14,675.90**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	2,596.00	1,764.00	1,764.00	6,028.00	-3,432.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	16,510.00	0.00	18,840.00	35,350.00	-18,840.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,080.00	0.00	15,080.00	15,080.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	135.66	135.66	-135.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
T&L T&L-Teaching & Learning - Summary			**34,186.00**	**1,764.00**	**36,234.66**	**57,008.66**	**-22,822.66**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,262,297.12	103,987.91	846,345.47	846,345.47	415,951.65
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	511,464.11	42,134.36	342,926.66	342,926.66	168,537.45
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	164,584.39	13,640.02	110,024.31	110,024.31	54,560.08
	19PRB Board Leeway SFY2019	5460/3600	309,039.94	25,072.24	208,750.97	208,750.97	100,288.97
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	188,128.34	15,262.75	127,077.34	127,077.34	61,051.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	447,747.94	36,371.58	302,261.62	302,261.62	145,486.32
VBLPR Voted and Board Leeway Program - Summary			**2,883,261.84**	**236,468.86**	**1,937,386.37**	**1,937,386.37**	**945,875.47**
260 SEVIER SCHOOL DISTRICT - Summary			**35,956,495.95**	**2,753,697.65**	**20,881,663.60**	**25,561,543.56**	**10,394,952.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	0.00	430,329.33
84010 SAS-Title I Grants to LEA - Summary			**430,329.33**	**0.00**	**0.00**	**0.00**	**430,329.33**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	44,513.40	15,952.04
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	50,458.74	0.00	0.00	0.00	50,458.74
84011 SAS-NCLB-Migrant Education - Summary			**110,924.18**	**0.00**	**0.00**	**44,513.40**	**66,410.78**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	517.24	0.00	517.24	517.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**517.24**	**0.00**	**517.24**	**517.24**	**0.00**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	43,390.00	0.00	0.00	0.00	43,390.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**0.00**	**43,390.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	66.82	0.00	66.82	66.82	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	0.00	72,350.46
84173 SPED-Preschool Special Educ IDEA - Summary			**72,417.28**	**0.00**	**66.82**	**66.82**	**72,350.46**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,379.02	0.00	0.00	0.00	14,379.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,379.02**	**0.00**	**0.00**	**0.00**	**14,379.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,237.69	542.52
84367 T&L-Improving Teacher Quality-State - Summary			**74,780.21**	**0.00**	**0.00**	**74,237.69**	**542.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,667.60	0.00	196.56	1,864.16	-196.56
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	517,576.04	0.00	96,435.80	614,011.84	-96,435.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	117,761.28	0.00	20,451.99	138,213.27	-20,451.99
	18SBP School Breakfast Program FFY 2018	8074/4560	94,240.48	0.00	15,581.64	109,822.12	-15,581.64
	18SMP Special Milk Program FFY2018	8073/4560	1,715.40	0.00	201.52	1,916.92	-201.52
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	207.48	833.56	833.56	-833.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	69,007.20	257,738.20	257,738.20	-257,738.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	15,786.03	59,451.60	59,451.60	-59,451.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	14,456.62	54,228.41	54,228.41	-54,228.41
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	286.18	808.53	808.53	-808.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**732,960.80**	**99,743.51**	**505,927.81**	**1,238,888.61**	**-505,927.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	272,303.76	0.00	26,220.50	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	20,238.50	93,014.45	93,014.45	-93,014.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**20,238.50**	**119,234.95**	**391,538.71**	**-119,234.95**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	69.97	139.94	139.94	-139.94
CTE CTE-Career & Technical Education - Summary			**0.00**	**69.97**	**139.94**	**139.94**	**-139.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	18,830.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	8,387.07	29,241.39	29,241.39	-29,241.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**8,387.07**	**48,071.39**	**113,405.50**	**-48,071.39**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	209.91	209.91	209.91	-209.91
FML FML-Federal Mineral Lease - Summary			**0.00**	**209.91**	**209.91**	**209.91**	**-209.91**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,470.12	0.00	0.00	13,470.12	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	947,576.46	0.00	27,597.85	947,576.46	0.00
	19PPA Kindergarten SFY2019	VAR/3005	381,373.11	29,819.28	262,095.98	262,095.98	119,277.13
	19PPB Grades 1-12 SFY2019	VAR/3010	9,068,971.36	750,359.14	6,074,814.81	6,074,814.81	2,994,156.55
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,394.00	-1,820.00	-9,394.00	-9,394.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	870,273.26	69,479.22	592,356.36	592,356.36	277,916.90
	19PPD Professional Staff SFY2019	VAR/3020	1,111,991.32	90,898.22	748,398.45	748,398.45	363,592.87
	19PPE Administrative Costs SFY2019	VAR/3025	203,700.00	16,975.00	135,800.00	135,800.00	67,900.00
	19PPF Special Education - Add-on SFY2019	1205/3100	1,795,828.84	149,652.40	1,197,219.22	1,197,219.22	598,609.62
	19PPG Special Education - Preschool SFY2019	1215/3100	334,373.55	27,864.47	222,915.70	222,915.70	111,457.85
	19PPH Special Education - Self-contained SFY2019	1210/3100	175,068.83	14,589.07	116,712.56	116,712.56	58,356.27
	19PPI Special Education - Extended Year SFY2019	1220/3100	9,606.94	800.58	6,404.64	6,404.64	3,202.30
	19PPK CTE ADM SFY2019	VAR/3100	604,293.00	50,026.54	404,186.85	404,186.85	200,106.15
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	22,633.34	22,633.34	11,316.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	88,744.00	7,389.08	59,187.70	59,187.70	29,556.30
	19PPKC CTE Workbased Learning SFY2019	6902/3100	19,873.00	1,656.08	13,248.66	13,248.66	6,624.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	11,113.00	975.08	7,408.66	7,408.66	3,704.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	3,588.00	291.55	2,421.78	2,421.78	1,166.22
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	18,088.00	1,417.75	12,417.00	12,417.00	5,671.00
	19PPL Class Size Reduction SFY2019	5201/3100	685,757.71	56,493.79	459,782.56	459,782.56	225,975.15
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	6,790.00	6,790.00	3,395.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228,037.11	19,003.10	152,024.74	152,024.74	76,012.37
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	16,942.86	0.00	16,942.86	16,942.86	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,623,411.47**	**1,289,548.27**	**10,531,965.72**	**11,465,414.45**	**5,157,997.02**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	548,980.20	45,748.35	365,986.80	365,986.80	182,993.40
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	28,126.76	2,343.89	18,751.18	18,751.18	9,375.58
	19PQG Adult Education SFY2019	1609/3300	805,972.34	67,164.36	537,314.89	537,314.89	268,657.45
	19PQGC Adult Education-Corrections SFY2019	5613/3300	916,084.00	76,340.33	610,722.66	610,722.66	305,361.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.33	138.57	138.57	69.28
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	16,009.16	1,334.10	10,672.78	10,672.78	5,336.38
	19PQI Concurrent Enrollment SFY2019	5333/3300	75,341.42	5,870.66	51,858.79	51,858.79	23,482.63
	19PQM School Land Trust Program SFY2019	5420/3500	492,563.00	0.00	492,563.00	492,563.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	146,197.15	12,183.09	97,464.77	97,464.77	48,732.38
	19PQR Educator Salary Adjustments SFY2019	5876/3400	981,318.43	81,776.53	654,212.29	654,212.29	327,106.14
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	27,088.70	27,088.70	27,088.70	27,088.70	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	4,888.85	407.40	3,259.23	3,259.23	1,629.62
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,486.13	623.84	4,990.75	4,990.75	2,495.38
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	98,800.00	40,544.28	40,544.28	40,544.28	58,255.72
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	412,349.83	33,852.32	276,940.56	276,940.56	135,409.27
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	31,337.38	0.00	31,337.38	31,337.38	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	15,678.80	1,306.57	10,452.54	10,452.54	5,226.26
	19PUD Early Intervention SFY2019	5641/3300	72,990.56	6,082.55	48,660.38	48,660.38	24,330.18
	19PUF Youth in Custody SFY2019	5340/3300	796,600.96	0.00	796,600.96	796,600.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	156,927.61	13,077.31	104,618.41	104,618.41	52,309.20
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,976.32	0.00	0.00	0.00	133,976.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,768,925.45**	**415,761.61**	**4,184,178.92**	**4,184,178.92**	**1,584,746.53**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	695,505.36	57,958.78	463,670.24	463,670.24	231,835.12
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	827,266.92	68,938.91	551,511.28	551,511.28	275,755.64
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	10,987.63	915.63	7,325.09	7,325.09	3,662.54
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	21,814.70	1,817.89	14,543.13	14,543.13	7,271.57
SBPR School Building Program - Summary			**1,555,574.61**	**129,631.21**	**1,037,049.74**	**1,037,049.74**	**518,524.87**
T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,490.00	0.00	18,610.00	41,100.00	-18,610.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,030.00	0.00	12,030.00	12,030.00	0.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**38,215.00**	**0.00**	**31,046.68**	**53,536.68**	**-15,321.68**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,569,509.61	129,623.83	1,051,014.27	1,051,014.27	518,495.34
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	635,942.06	52,521.66	425,855.42	425,855.42	210,086.64
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	144,201.51	11,903.95	96,585.70	96,585.70	47,615.81
	19PRB Board Leeway SFY2019	5460/3600	331,474.42	27,251.32	222,469.12	222,469.12	109,005.30
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	201,785.34	16,589.27	135,428.28	135,428.28	66,357.06
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	37,492.11	3,094.48	25,114.18	25,114.18	12,377.93

VBLPR Voted and Board Leeway Program - Summary		**2,920,405.05**	**240,984.51**	**1,956,466.97**	**1,956,466.97**	**963,938.08**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary		**28,728,867.51**	**2,204,574.56**	**18,414,876.09**	**20,560,164.58**	**8,168,702.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	0.00	45,272.68
84010 SAS-Title I Grants to LEA - Summary			**45,272.68**	**0.00**	**0.00**	**0.00**	**45,272.68**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	2,283.00	0.00	2,283.00	2,283.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	44,532.98	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	118,346.05	118,346.05	118,346.05	129,954.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**483,998.52**	**118,346.05**	**165,162.03**	**354,043.54**	**129,954.98**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	20,520.00	0.00	0.00	0.00	20,520.00
84048 CTE-Career and Tech Education - Summary			**20,520.00**	**0.00**	**0.00**	**0.00**	**20,520.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	6,509.83	0.00	0.00	5,400.54	1,109.29
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,850.86	0.00	0.00	0.00	6,850.86
84173 SPED-Preschool Special Educ IDEA - Summary			**13,360.69**	**0.00**	**0.00**	**5,400.54**	**7,960.15**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,980.34	788.92	4,025.72	4,025.72	6,954.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,980.34**	**788.92**	**4,025.72**	**4,025.72**	**6,954.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	2,974.56	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	0.00	15,482.09
84367 T&L-Improving Teacher Quality-State - Summary			**30,436.59**	**0.00**	**2,974.56**	**14,954.50**	**15,482.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	85,728.80	0.00	16,279.20	102,008.00	-16,279.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,268.25	0.00	6,789.13	44,057.38	-6,789.13
	18SBP School Breakfast Program FFY 2018	8074/4560	10,867.70	0.00	1,687.33	12,555.03	-1,687.33
	18SMP Special Milk Program FFY2018	8073/4560	1,856.93	0.00	0.00	1,856.93	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	11,588.00	40,484.20	40,484.20	-40,484.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,378.69	19,479.76	19,479.76	-19,479.76
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,485.90	5,012.06	5,012.06	-5,012.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**135,721.68**	**18,452.59**	**89,731.68**	**225,453.36**	**-89,731.68**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,143.25	0.00	9,174.50	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,268.50	32,040.65	32,040.65	-32,040.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**7,268.50**	**41,215.15**	**131,358.40**	**-41,215.15**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	350.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**350.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	159,927.72	0.00	2,885.15	159,927.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	15,741.38	0.00	7,486.38	15,741.38	0.00
	19PPA Kindergarten SFY2019	VAR/3005	85,442.11	4,636.07	66,897.81	66,897.81	18,544.30
	19PPB Grades 1-12 SFY2019	VAR/3010	2,059,526.22	169,354.17	1,391,781.53	1,391,781.53	667,744.69
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,924.00	-2,418.00	-10,924.00	-10,924.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	280,077.47	23,339.79	186,718.32	186,718.32	93,359.15
	19PPD Professional Staff SFY2019	VAR/3020	585,519.72	48,053.31	393,306.47	393,306.47	192,213.25
	19PPE Administrative Costs SFY2019	VAR/3025	237,650.00	19,804.17	158,433.34	158,433.34	79,216.66
	19PPF Special Education - Add-on SFY2019	1205/3100	552,398.94	46,033.24	368,265.95	368,265.95	184,132.99
	19PPG Special Education - Preschool SFY2019	1215/3100	79,850.40	6,654.20	53,233.60	53,233.60	26,616.80
	19PPH Special Education - Self-contained SFY2019	1210/3100	41,154.94	3,429.58	27,436.64	27,436.64	13,718.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,770.50	397.54	3,180.33	3,180.33	1,590.17
	19PPK CTE ADM SFY2019	VAR/3100	528,279.00	40,939.91	364,519.38	364,519.38	163,759.62
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	33,950.00	2,829.17	22,633.34	22,633.34	11,316.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	62,265.00	5,187.23	41,516.06	41,516.06	20,748.94
	19PPKC CTE Workbased Learning SFY2019	6902/3100	8,464.00	705.33	5,642.66	5,642.66	2,821.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	7,522.00	651.33	5,014.66	5,014.66	2,507.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,010.00	388.61	3,455.56	3,455.56	1,554.44
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	22,464.00	1,825.03	15,163.90	15,163.90	7,300.10
	19PPL Class Size Reduction SFY2019	5201/3100	360,676.56	30,056.38	240,451.04	240,451.04	120,225.52
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	13,350.62	1,112.55	8,900.41	8,900.41	4,450.21
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	396.00	0.00	396.00	396.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,140,302.58**	**403,545.44**	**3,360,921.19**	**3,526,218.76**	**1,614,083.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	367,291.98	30,438.23	245,539.08	245,539.08	121,752.90
	19PQG Adult Education SFY2019	1609/3300	31,385.80	2,615.48	20,923.86	20,923.86	10,461.94
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,840.60	236.72	1,893.74	1,893.74	946.86
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,151.65	5,434.43	5,434.43	5,434.43	2,717.22
	19PQI Concurrent Enrollment SFY2019	5333/3300	26,757.23	2,205.66	17,934.58	17,934.58	8,822.65
	19PQM School Land Trust Program SFY2019	5420/3500	327,936.00	0.00	327,936.00	327,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	38,346.86	3,195.57	25,564.57	25,564.57	12,782.29
	19PQR Educator Salary Adjustments SFY2019	5876/3400	504,037.70	42,003.14	336,025.13	336,025.13	168,012.57
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,043.06	7,043.06	7,043.06	7,043.06	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,677.24	223.10	1,784.82	1,784.82	892.42
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	7,155.34	596.28	4,770.23	4,770.23	2,385.11
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	1,500.00	12,000.00	12,000.00	6,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	205,400.10	16,964.93	137,540.38	137,540.38	67,859.72
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	16,020.82	0.00	16,020.82	16,020.82	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	49,548.97	4,129.09	33,032.65	33,032.65	16,516.32
	19PUD Early Intervention SFY2019	5641/3300	40,035.82	3,336.32	26,690.55	26,690.55	13,345.27
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,711.24	5,059.27	40,474.16	40,474.16	20,237.08
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	89,439.91	0.00	31,690.36	31,690.36	57,749.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,852,780.32**	**124,981.28**	**1,342,298.42**	**1,342,298.42**	**510,481.90**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	2,000.00	0.00	0.00	0.00	2,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	5,930.00	0.00	5,750.00	11,680.00	-5,750.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	4,180.00	0.00	4,180.00	4,180.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,110.00**	**0.00**	**9,930.00**	**15,860.00**	**-5,750.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**7,838,626.65**	**673,382.78**	**5,016,608.75**	**5,619,963.24**	**2,218,663.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	0.00	20,847.44
84010 SAS-Title I Grants to LEA - Summary			**20,847.44**	**0.00**	**0.00**	**0.00**	**20,847.44**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	64.88	0.00	64.88	64.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,339.09	0.00	0.00	0.00	53,339.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,403.97**	**0.00**	**64.88**	**64.88**	**53,339.09**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	0.00	3,331.16
84173 SPED-Preschool Special Educ IDEA - Summary			**3,331.16**	**0.00**	**0.00**	**0.00**	**3,331.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	16,734.56	0.00	3,246.00	19,980.56	-3,246.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,472.91	0.00	844.71	5,317.62	-844.71
	18SBP School Breakfast Program FFY 2018	8074/4560	6,666.90	0.00	1,647.32	8,314.22	-1,647.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,840.00	6,929.20	6,929.20	-6,929.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	543.16	1,978.02	1,978.02	-1,978.02
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,005.10	3,787.28	3,787.28	-3,787.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,874.37**	**3,388.26**	**18,432.53**	**46,306.90**	**-18,432.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	10,480.81	0.00	1,141.50	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	734.00	3,254.70	3,254.70	-3,254.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**734.00**	**4,396.20**	**14,877.01**	**-4,396.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,107,973.26	0.00	27,274.88	1,107,973.26	0.00
	19PPA Kindergarten SFY2019	VAR/3005	12,005.05	465.09	10,144.68	10,144.68	1,860.37
	19PPB Grades 1-12 SFY2019	VAR/3010	675,643.16	56,002.45	451,633.34	451,633.34	224,009.82
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-860.00	0.00	-860.00	-860.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,089,608.58	90,029.59	729,490.24	729,490.24	360,118.34
	19PPD Professional Staff SFY2019	VAR/3020	201,795.56	19,911.82	134,530.38	134,530.38	67,265.18
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	215,016.66	215,016.66	107,508.34
	19PPF Special Education - Add-on SFY2019	1205/3100	110,468.77	9,205.74	73,645.85	73,645.85	36,822.92
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	415.89	3,327.11	3,327.11	1,663.54
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,827.72	568.97	4,551.82	4,551.82	2,275.90
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,646.49	220.55	1,764.33	1,764.33	882.16
	19PPK CTE ADM SFY2019	VAR/3100	115,002.00	8,647.55	80,411.82	80,411.82	34,590.18
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,357.00	529.75	4,238.00	4,238.00	2,119.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	6,259.00	525.08	4,172.66	4,172.66	2,086.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	32.33	258.66	258.66	129.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,471.00	122.58	980.66	980.66	490.34
	19PPL Class Size Reduction SFY2019	5201/3100	45,249.35	3,770.78	30,166.24	30,166.24	15,083.11
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,059.81	171.66	1,373.21	1,373.21	686.60
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	1,050.72	0.00	1,050.72	1,050.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,754,613.28**	**220,830.24**	**1,799,837.92**	**2,883,688.46**	**870,924.82**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	25,289.06	24,481.25	24,481.25	24,481.25	807.81
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	43,347.42	3,612.28	28,898.27	28,898.27	14,449.15
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	10,288.42	857.37	6,858.96	6,858.96	3,429.46
	19PQG Adult Education SFY2019	1609/3300	34,492.18	2,874.35	22,994.80	22,994.80	11,497.38
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,209.32	806.22	806.22	806.22	403.10
	19PQI Concurrent Enrollment SFY2019	5333/3300	15,686.21	1,307.18	10,457.47	10,457.47	5,228.74
	19PQM School Land Trust Program SFY2019	5420/3500	183,926.00	0.00	183,926.00	183,926.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	100,624.97	8,223.02	67,732.88	67,732.88	32,892.09
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,089.29	74.84	789.95	789.95	299.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,246.71	5,610.27	45,805.65	45,805.65	22,441.06
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,312.83	0.00	3,312.83	3,312.83	0.00
	19PUD Early Intervention SFY2019	5641/3300	32,887.18	21,924.79	21,924.79	21,924.79	10,962.39
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,221.11	1,518.43	12,147.41	12,147.41	6,073.70
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	50,480.90	0.00	0.00	0.00	50,480.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**589,101.60**	**71,290.00**	**430,136.48**	**430,136.48**	**158,965.12**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
SBPR School Building Program - Summary			**200,000.00**	**16,666.66**	**133,333.33**	**133,333.33**	**66,666.67**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	980.00	0.00	1,750.00	2,730.00	-1,750.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,260.00	0.00	1,260.00	1,260.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,240.00**	**0.00**	**3,010.00**	**3,990.00**	**-1,750.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	298,104.45	24,502.94	200,092.70	200,092.70	98,011.75
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	120,787.51	9,928.23	81,074.61	81,074.61	39,712.90
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	23,881.26	1,974.30	15,984.04	15,984.04	7,897.22
	19PRB Board Leeway SFY2019	5460/3600	65,359.50	5,372.57	43,869.20	43,869.20	21,490.30
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	39,787.66	3,270.56	26,705.40	26,705.40	13,082.26
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	5,970.32	493.58	3,996.02	3,996.02	1,974.30
VBLPR Voted and Board Leeway Program - Summary			**553,890.70**	**45,542.18**	**371,721.97**	**371,721.97**	**182,168.73**
290 TINTIC SCHOOL DISTRICT - Summary			**5,215,783.33**	**358,451.34**	**2,760,933.31**	**3,884,119.03**	**1,331,664.30**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	0.00	18,168.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**0.00**	**18,168.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	211,425.98	1,053,341.84	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,037,176.38	0.00	0.00	0.00	1,037,176.38
84010 SAS-Title I Grants to LEA - Summary			**2,090,518.22**	**0.00**	**211,425.98**	**1,053,341.84**	**1,037,176.38**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	3,102.61	3,102.61	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	-3,102.61	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,141.03	1,335,269.67	1,335,269.67	1,335,269.67	1,059,871.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,398,243.64**	**1,335,269.67**	**1,335,269.67**	**1,338,372.28**	**1,059,871.36**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	143,767.00	0.00	0.00	0.00	143,767.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	91.50	91.50	-91.50
84048 CTE-Career and Tech Education - Summary			**143,767.00**	**0.00**	**91.50**	**91.50**	**143,675.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	0.00	97,247.29
84173 SPED-Preschool Special Educ IDEA - Summary			**97,247.29**	**0.00**	**0.00**	**0.00**	**97,247.29**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	16,655.99	16,655.99	751.95
84196 SAS-McKinney Vento Homeless Children - Summary			**17,407.94**	**0.00**	**16,655.99**	**16,655.99**	**751.95**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	42,962.76	14,018.74	14,018.74	14,018.74	28,944.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**42,962.76**	**14,018.74**	**14,018.74**	**14,018.74**	**28,944.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	34,121.31	34,121.31	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	0.00	239,817.47
84367 T&L-Improving Teacher Quality-State - Summary			**467,257.65**	**34,121.31**	**34,121.31**	**227,440.18**	**239,817.47**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	0.00	634,565.44	392,798.56
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**0.00**	**634,565.44**	**392,798.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,673,616.36	0.00	401,261.00	2,074,877.36	-401,261.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	463,976.30	0.00	95,140.32	559,116.62	-95,140.32
	18SBP School Breakfast Program FFY 2018	8074/4560	400,527.05	0.00	78,125.88	478,652.93	-78,125.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	212,170.60	779,611.80	779,611.80	-779,611.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	60,914.21	226,785.58	226,785.58	-226,785.58
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	55,487.77	206,025.31	206,025.31	-206,025.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,538,119.71**	**328,572.58**	**1,786,949.89**	**4,325,069.60**	**-1,786,949.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,142,825.27	0.00	48,921.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	81,476.00	447,710.05	447,710.05	-447,710.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**81,476.00**	**496,631.05**	**1,639,456.32**	**-496,631.05**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	80.74	80.74	-80.74
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**80.74**	**80.74**	**-80.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	9,896.73	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	5,006.06	17,623.12	17,623.12	-17,623.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**5,006.06**	**27,519.85**	**36,494.76**	**-27,519.85**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,289.00	0.00	127,289.00	127,289.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,289.00**	**0.00**	**127,289.00**	**127,289.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	97,454.28	0.00	0.00	97,454.28	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,790,153.32	0.00	49,403.40	1,790,153.32	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,043,727.52	311,685.16	1,362,485.02	1,362,485.02	681,242.50
	19PPB Grades 1-12 SFY2019	VAR/3010	45,042,282.89	3,776,262.35	30,046,843.26	30,046,843.26	14,995,439.63
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-55,964.00	-17,167.00	-55,964.00	-55,964.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,751,686.84	144,589.49	1,173,328.87	1,173,328.87	578,357.97
	19PPD Professional Staff SFY2019	VAR/3020	4,985,798.18	444,370.66	3,323,865.45	3,323,865.45	1,661,932.73
	19PPF Special Education - Add-on SFY2019	1205/3100	6,033,123.23	502,760.27	4,022,082.16	4,022,082.16	2,011,041.07
	19PPG Special Education - Preschool SFY2019	1215/3100	703,681.65	58,640.13	469,121.11	469,121.11	234,560.54
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,161,901.03	96,825.09	774,600.69	774,600.69	387,300.34
	19PPI Special Education - Extended Year SFY2019	1220/3100	30,086.44	2,507.20	20,057.62	20,057.62	10,028.82
	19PPK CTE ADM SFY2019	VAR/3100	2,857,714.00	238,010.53	1,905,671.86	1,905,671.86	952,042.14
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	161,263.00	13,438.58	107,508.66	107,508.66	53,754.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	304,267.00	25,267.33	203,197.66	203,197.66	101,069.34
	19PPKC CTE Workbased Learning SFY2019	6902/3100	54,125.00	4,510.41	36,083.34	36,083.34	18,041.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	30,488.00	2,737.26	20,325.34	20,325.34	10,162.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	18,684.00	1,501.77	12,676.90	12,676.90	6,007.10
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	217,006.00	18,083.83	144,670.66	144,670.66	72,335.34
	19PPL Class Size Reduction SFY2019	5201/3100	3,419,486.15	284,957.18	2,279,657.44	2,279,657.44	1,139,828.71
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	2,829.17	22,633.34	22,633.34	11,316.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	147,924.90	12,327.07	98,616.60	98,616.60	49,308.30
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	93,514.08	0.00	93,514.08	93,514.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**70,922,353.51**	**5,924,136.48**	**46,110,379.46**	**47,948,583.66**	**22,973,769.85**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,616,027.50	218,002.29	1,744,018.33	1,744,018.33	872,009.17
	19PQG Adult Education SFY2019	1609/3300	189,222.32	15,768.53	126,148.22	126,148.22	63,074.10
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,694.78	1,974.56	15,796.51	15,796.51	7,898.27
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	79,621.01	6,635.08	53,080.67	53,080.67	26,540.34
	19PQI Concurrent Enrollment SFY2019	5333/3300	205,506.60	14,524.89	147,407.03	147,407.03	58,099.57
	19PQM School Land Trust Program SFY2019	5420/3500	1,808,249.00	0.00	1,808,249.00	1,808,249.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	438,056.72	36,504.73	292,037.82	292,037.82	146,018.90
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,961,710.94	330,142.58	2,641,140.63	2,641,140.63	1,320,570.31
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	66,231.86	66,231.86	66,231.86	66,231.86	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,878.94	1,739.91	13,919.29	13,919.29	6,959.65
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	34,300.42	2,858.37	22,866.95	22,866.95	11,433.47
	19PQV Dual Immersion SFY2019	5637/3500	884,681.42	73,723.45	589,787.61	589,787.61	294,893.81
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	234,700.00	0.00	0.00	0.00	234,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,874,275.84	163,716.98	1,249,517.22	1,249,517.22	624,758.62
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	124,435.63	0.00	124,435.63	124,435.63	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	151,307.58	12,608.96	100,871.71	100,871.71	50,435.87
	19PUD Early Intervention SFY2019	5641/3300	172,868.76	115,245.84	115,245.84	115,245.84	57,622.92
	19PUF Youth in Custody SFY2019	5340/3300	79,751.99	0.00	79,751.99	79,751.99	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	956,085.02	79,673.75	637,390.01	637,390.01	318,695.01
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	489,908.68	301,210.28	301,210.28	301,210.28	188,698.40
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,561,515.01**	**1,440,562.06**	**10,279,106.60**	**10,279,106.60**	**4,282,408.41**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	0.00	0.00	31,435.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	464.00	464.00	-464.00
SAS SAS-Student Advocacy Services - Summary			**40,435.00**	**4,500.00**	**4,964.00**	**4,964.00**	**35,471.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	770,605.39	64,217.11	513,736.93	513,736.93	256,868.46
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	916,594.45	76,382.88	611,062.97	611,062.97	305,531.48
	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	203,762.43	16,980.21	135,841.62	135,841.62	67,920.81
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	404,547.39	33,712.29	269,698.26	269,698.26	134,849.13
SBPR School Building Program - Summary			**2,295,509.66**	**191,292.49**	**1,530,339.78**	**1,530,339.78**	**765,169.88**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	1,002.00	3,354.00	-3,354.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	0.00	0.00	88,220.00	88,220.00	-88,220.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	120.06	120.06	-120.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	355.24	355.24	-355.24
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**89,697.30**	**92,049.30**	**-92,049.30**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,740,388.71	516,687.20	3,826,925.81	3,826,925.81	1,913,462.90
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,325,920.52	209,354.01	1,550,613.68	1,550,613.68	775,306.84
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	655,856.78	57,053.84	437,237.85	437,237.85	218,618.93
	19PRB Board Leeway SFY2019	5460/3600	1,181,808.67	106,852.17	787,872.45	787,872.45	393,936.22

	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	719,427.08	65,046.35	479,618.06	479,618.06	239,809.02
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	163,964.19	14,263.46	109,309.46	109,309.46	54,654.73
VBLPR Voted and Board Leeway Program - Summary			**10,787,365.95**	**969,257.03**	**7,191,577.31**	**7,191,577.31**	**3,595,788.64**
300 TOOELE SCHOOL DISTRICT - Summary			**108,727,324.52**	**10,328,212.42**	**69,256,118.17**	**76,459,497.04**	**32,267,827.48**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	4,350.00	4,350.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	32,075.66	32,075.66	57,660.34
84002 SAS-Adult Education - Summary			**94,086.00**	**4,350.00**	**36,425.66**	**36,425.66**	**57,660.34**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	158,341.91	740,336.91	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	0.00	0.00	728,975.08
84010 SAS-Title I Grants to LEA - Summary			**1,469,311.99**	**0.00**	**158,341.91**	**740,336.91**	**728,975.08**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	0.00	18,763.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**0.00**	**18,763.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,507.99	490,633.87	490,633.87	490,633.87	901,874.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,392,507.99**	**490,633.87**	**490,633.87**	**490,633.87**	**901,874.12**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	70,000.00	10,376.05	10,376.05	60,376.05	9,623.95
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	17,364.71	17,364.71	32,635.29
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	105,007.00	0.00	47,969.01	47,969.01	57,037.99
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	8,293.00	0.00	2,148.00	2,148.00	6,145.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	103.00	584.86	584.86	-584.86
84048 CTE-Career and Tech Education - Summary			**233,300.00**	**10,479.05**	**78,442.63**	**128,442.63**	**104,857.37**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	0.00	79,382.45
84173 SPED-Preschool Special Educ IDEA - Summary			**79,382.45**	**0.00**	**0.00**	**0.00**	**79,382.45**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	142,500.00	0.00	39,655.44	73,240.26	69,259.74
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	11,090.56	11,090.56	42,480.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			**196,071.00**	**0.00**	**50,746.00**	**84,330.82**	**111,740.18**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,649.15	0.00	4,491.05	4,491.05	14,158.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,649.15**	**0.00**	**4,491.05**	**4,491.05**	**14,158.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	32,995.45	32,995.45	115,195.09
84367 T&L-Improving Teacher Quality-State - Summary			**148,190.54**	**0.00**	**32,995.45**	**32,995.45**	**115,195.09**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	592.80	592.80	592.80	-592.80
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	-206.00	0.00	0.00	0.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**386.80**	**592.80**	**592.80**	**-592.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,981.56	0.00	182.29	2,163.85	-182.29
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,025,589.08	0.00	210,470.40	1,236,059.48	-210,470.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	220,428.24	0.00	44,156.97	264,585.21	-44,156.97
	18SBP School Breakfast Program FFY 2018	8074/4560	252,817.52	0.00	43,940.10	296,757.62	-43,940.10
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	212.81	704.88	704.88	-704.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	137,881.80	479,548.60	479,548.60	-479,548.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	31,853.64	112,294.26	112,294.26	-112,294.26
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	33,794.39	120,197.14	120,197.14	-120,197.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,500,816.40**	**203,742.64**	**1,011,494.64**	**2,512,311.04**	**-1,011,494.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	543,751.77	0.00	21,446.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	40,838.00	210,071.20	210,071.20	-210,071.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**40,838.00**	**231,517.20**	**775,268.97**	**-231,517.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,768.46	0.00	0.00	5,768.46	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	491,308.53	0.00	11,087.51	491,308.53	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	53,773.14	0.00	29,026.14	53,773.14	0.00
	19PPA Kindergarten SFY2019	VAR/3005	696,237.50	53,979.39	480,319.92	480,319.92	215,917.58
	19PPB Grades 1-12 SFY2019	VAR/3010	14,436,524.72	1,194,729.03	9,666,560.60	9,666,560.60	4,769,964.12
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-13,244.00	-2,238.00	-13,244.00	-13,244.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	485,031.23	40,112.06	324,582.97	324,582.97	160,448.26
	19PPD Professional Staff SFY2019	VAR/3020	1,885,352.41	153,793.99	1,270,176.47	1,270,176.47	615,175.94
	19PPF Special Education - Add-on SFY2019	1205/3100	3,211,741.12	267,645.09	2,141,160.74	2,141,160.74	1,070,580.38
	19PPG Special Education - Preschool SFY2019	1215/3100	948,223.50	79,018.62	632,148.99	632,148.99	316,074.51
	19PPH Special Education - Self-contained SFY2019	1210/3100	491,388.53	40,949.04	327,592.35	327,592.35	163,796.18
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,954.87	1,412.91	11,303.25	11,303.25	5,651.62
	19PPK CTE ADM SFY2019	VAR/3100	716,810.00	59,013.49	480,756.05	480,756.05	236,053.95
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	133,932.00	24,841.42	89,288.00	89,288.00	44,644.00
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,433.00	2,119.41	16,955.34	16,955.34	8,477.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,754.00	1,236.59	9,169.34	9,169.34	4,584.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	5,915.00	492.91	3,943.34	3,943.34	1,971.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	89,992.00	7,499.33	59,994.66	59,994.66	29,997.34
	19PPL Class Size Reduction SFY2019	5201/3100	1,564,053.19	130,337.77	1,042,702.13	1,042,702.13	521,351.06
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	6,790.00	6,790.00	3,395.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	78,120.22	6,510.02	52,080.16	52,080.16	26,040.06
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	37,125.00	0.00	37,125.00	37,125.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**25,401,354.42**	**2,063,716.40**	**16,690,835.62**	**17,201,572.10**	**8,199,782.32**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	56,199.92	0.00	12,641.30	56,199.92	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	119,531.56	0.00	24,928.56	119,531.56	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	2,250,109.76	187,509.15	1,500,073.18	1,500,073.18	750,036.58
	19PQG Adult Education SFY2019	1609/3300	223,725.14	18,643.76	149,150.09	149,150.09	74,575.05
	19PQGC Adult Education-Corrections SFY2019	5613/3300	36,497.00	3,041.41	24,331.34	24,331.34	12,165.66
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	4,919.09	409.92	3,279.39	3,279.39	1,639.70
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	33,471.75	2,789.31	22,314.50	22,314.50	11,157.25
	19PQI Concurrent Enrollment SFY2019	5333/3300	64,213.32	4,255.45	47,191.50	47,191.50	17,021.82
	19PQM School Land Trust Program SFY2019	5420/3500	872,541.00	0.00	872,541.00	872,541.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	129,604.96	10,800.41	86,403.30	86,403.30	43,201.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,723,887.60	143,258.15	1,150,854.98	1,150,854.98	573,032.62
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	9,360.12	764.17	6,303.46	6,303.46	3,056.66
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	17,892.23	1,491.02	11,928.16	11,928.16	5,964.07
	19PQV Dual Immersion SFY2019	5637/3500	15,000.00	1,250.00	10,000.00	10,000.00	5,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	797,547.88	66,371.77	532,060.81	532,060.81	265,487.07
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	53,998.55	0.00	53,998.55	53,998.55	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	193,838.21	16,153.18	129,225.47	129,225.47	64,612.74
	19PUD Early Intervention SFY2019	5641/3300	121,408.67	10,117.39	80,939.12	80,939.12	40,469.55
	19PUF Youth in Custody SFY2019	5340/3300	464,999.88	0.00	464,999.88	464,999.88	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	456,854.47	38,071.21	304,569.65	304,569.65	152,284.82
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	236,771.77	0.00	109,711.89	109,711.89	127,059.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,882,372.88**	**504,926.30**	**5,597,446.13**	**5,735,607.75**	**2,146,765.13**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00
SAS SAS-Student Advocacy Services - Summary			**5,000.00**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,060.00	0.00	23,610.00	41,670.00	-23,610.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,210.00	0.00	21,210.00	21,210.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,232.00	0.00	0.00	0.00	94,232.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	181.22	181.22	181.22	-181.22
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	234.38	234.38	-234.38
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	146.16	1,003.82	1,003.82	-1,003.82
	S19TOT S19TOT Teacher of the Year SFY2019 PSC	5295/3800	0.00	515.00	1,442.00	1,442.00	-1,442.00
T&L T&L-Teaching & Learning - Summary			**133,502.00**	**842.38**	**47,681.42**	**65,741.42**	**67,760.58**
310 UINTAH SCHOOL DISTRICT - Summary			**39,117,059.59**	**3,322,415.44**	**24,434,144.38**	**27,811,250.47**	**11,305,809.12**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.14	0.00	148,196.32	423,034.14	2.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	399,652.77	0.00	0.00	0.00	399,652.77
84010 SAS-Title I Grants to LEA - Summary			**822,688.91**	**0.00**	**148,196.32**	**423,034.14**	**399,654.77**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	964,767.32	0.00	0.00	963,374.00	1,393.32
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,047,911.43	0.00	0.00	0.00	1,047,911.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,012,678.75**	**0.00**	**0.00**	**963,374.00**	**1,049,304.75**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	6947/4546	80,350.00	80,350.00	80,350.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	6043/4538	50,000.00	0.00	0.00	0.00	50,000.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	58,713.00	0.00	0.00	0.00	58,713.00
	19LDSP 19LDSP Career & Technical Education Leadership & Dev FFY2019	6947/4546	22,238.00	0.00	0.00	0.00	22,238.00
84048 CTE-Career and Tech Education - Summary			**211,301.00**	**80,350.00**	**80,350.00**	**80,350.00**	**130,951.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	0.00	36,802.28
84173 SPED-Preschool Special Educ IDEA - Summary			**36,802.28**	**0.00**	**0.00**	**0.00**	**36,802.28**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	46,556.26	0.00	3,293.26	46,556.26	0.00
	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,686.65	0.00	1,686.65	1,686.65	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	48,593.92	6,820.68
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	56,034.60	0.00	0.00	0.00	56,034.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**159,692.11**	**0.00**	**4,979.91**	**96,836.83**	**62,855.28**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	78,417.57	0.00	3,192.57	78,417.57	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	100,806.81	736.69
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	0.00	95,948.22
84367 T&L-Improving Teacher Quality-State - Summary			**275,909.29**	**0.00**	**3,192.57**	**179,224.38**	**96,684.91**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	120,860.00	0.00	18,363.04	18,363.04	102,496.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**120,860.00**	**0.00**	**18,363.04**	**18,363.04**	**102,496.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,630.32	0.00	627.90	3,258.22	-627.90
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	631,375.88	0.00	136,420.80	767,796.68	-136,420.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	166,301.68	0.00	32,834.17	199,135.85	-32,834.17
	18SBP School Breakfast Program FFY 2018	8074/4560	144,661.09	0.00	23,390.45	168,051.54	-23,390.45
	18SMP Special Milk Program FFY2018	8073/4560	2,398.49	0.00	217.50	2,615.99	-217.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	532.35	1,933.75	1,933.75	-1,933.75
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	84,497.40	314,655.20	314,655.20	-314,655.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	23,871.66	90,176.77	90,176.77	-90,176.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	16,554.52	63,348.02	63,348.02	-63,348.02
	19SMP 19SMP Special Milk Program FFY2019	8070/4560	0.00	371.05	1,312.61	1,312.61	-1,312.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**947,367.46**	**125,826.98**	**664,917.17**	**1,612,284.63**	**-664,917.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	410,397.44	0.00	13,988.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	32,259.00	179,123.45	179,123.45	-179,123.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**32,259.00**	**193,111.45**	**603,508.89**	**-193,111.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	19,162.00	0.00	0.00	19,162.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	30,756.00	0.00	20,988.00	30,756.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	539,266.62	49,184.82	359,511.07	359,511.07	179,755.55
	19PPB Grades 1-12 SFY2019	VAR/3010	13,041,879.11	1,081,243.34	8,721,797.77	8,721,797.77	4,320,081.34
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-12,951.00	-1,223.00	-12,951.00	-12,951.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,314,543.73	192,082.49	1,546,213.77	1,546,213.77	768,329.96
	19PPF Special Education - Add-on SFY2019	1205/3100	2,180,800.16	181,733.35	1,453,866.78	1,453,866.78	726,933.38
	19PPG Special Education - Preschool SFY2019	1215/3100	254,523.15	21,210.27	169,682.10	169,682.10	84,841.05
	19PPH Special Education - Self-contained SFY2019	1210/3100	263,640.61	21,970.06	175,760.41	175,760.41	87,880.20
	19PPI Special Education - Extended Year SFY2019	1220/3100	11,286.05	940.50	7,524.03	7,524.03	3,762.02
	19PPK CTE ADM SFY2019	VAR/3100	1,037,610.00	85,873.13	694,117.50	694,117.50	343,492.50
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	58,700.00	4,871.86	39,212.55	39,212.55	19,487.45
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	99,750.00	8,284.21	66,613.14	66,613.14	33,136.86
	19PPKC CTE Workbased Learning SFY2019	6902/3100	25,194.00	2,099.50	16,796.00	16,796.00	8,398.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,781.00	1,339.07	9,854.00	9,854.00	4,927.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	7,111.00	592.58	4,740.66	4,740.66	2,370.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	115,909.00	9,659.08	77,272.66	77,272.66	38,636.34
	19PPL Class Size Reduction SFY2019	5201/3100	1,483,865.12	123,112.91	991,413.50	991,413.50	492,451.62
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	9,053.34	9,053.34	4,526.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	47,985.95	3,998.83	31,990.64	31,990.64	15,995.31
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	24,072.45	0.00	24,072.45	24,072.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,571,464.95**	**1,788,104.67**	**14,407,529.37**	**14,436,459.37**	**7,135,005.58**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	52,064.45	0.00	2,708.85	52,064.45	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,122,352.73	93,529.39	748,235.15	748,235.15	374,117.58
	19PQG Adult Education SFY2019	1609/3300	56,991.48	4,749.29	37,994.32	37,994.32	18,997.16
	19PQGC Adult Education-Corrections SFY2019	5613/3300	12,409.00	1,034.08	8,272.66	8,272.66	4,136.34
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,902.63	1,991.89	15,935.09	15,935.09	7,967.54
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	34,627.48	2,885.62	23,084.98	23,084.98	11,542.50
	19PQI Concurrent Enrollment SFY2019	5333/3300	168,142.26	14,011.85	112,094.84	112,094.84	56,047.42
	19PQM School Land Trust Program SFY2019	5420/3500	856,211.00	0.00	856,211.00	856,211.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	93,386.01	7,782.17	62,257.35	62,257.35	31,128.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	2,079,074.10	173,256.17	1,386,049.40	1,386,049.40	693,024.70
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,647.18	720.60	5,764.79	5,764.79	2,882.39
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	11,542.61	961.88	7,695.07	7,695.07	3,847.54
	19PQV Dual Immersion SFY2019	5637/3500	61,000.00	5,083.33	40,666.66	40,666.66	20,333.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	764,567.31	63,654.95	509,947.51	509,947.51	254,619.80
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	64,665.17	0.00	64,665.17	64,665.17	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	219,913.60	18,326.13	146,609.06	146,609.06	73,304.54
	19PUD Early Intervention SFY2019	5641/3300	89,113.03	59,408.69	59,408.69	59,408.69	29,704.34
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	303,917.40	25,326.45	202,611.60	202,611.60	101,305.80
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	232,354.03	0.00	0.00	0.00	232,354.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,254,881.47**	**472,722.49**	**4,290,212.19**	**4,339,567.79**	**1,915,313.68**
SAS SAS-Student Advocacy Services	18SPD SAS Professional Development SFY2018		0.00	0.00	0.00	9,905.00	-9,905.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**9,905.00**	**-6,905.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	77,449.38	6,454.11	51,632.92	51,632.92	25,816.46
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	153,767.02	12,813.92	102,511.36	102,511.36	51,255.66
SBPR School Building Program - Summary			**231,216.40**	**19,268.03**	**154,144.28**	**154,144.28**	**77,072.12**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,390.00	0.00	33,570.00	66,960.00	-33,570.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,110.00	0.00	23,110.00	23,110.00	0.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	79.38	79.38	-79.38
T&L T&L-Teaching & Learning - Summary			**56,500.00**	**0.00**	**56,759.38**	**90,149.38**	**-33,649.38**
320 WASATCH SCHOOL DISTRICT - Summary			**33,114,760.06**	**2,518,531.17**	**20,021,755.68**	**23,007,201.73**	**10,107,558.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	36,798.00	101,660.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	28,371.41	56,317.42	56,317.42	57,342.58
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	5,226.51	14,660.82	14,660.82	9,839.18
84002 SAS-Adult Education - Summary			**239,820.00**	**33,597.92**	**107,776.24**	**172,638.24**	**67,181.76**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	5,721,325.66	5,721,325.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,315,715.58	415,827.07	1,123,025.58	1,123,025.58	4,192,690.00
84010 SAS-Title I Grants to LEA - Summary			**11,037,041.24**	**415,827.07**	**6,844,351.24**	**6,844,351.24**	**4,192,690.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	104,661.50	55,868.94	104,661.50	104,661.50	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	72,865.94	0.00	0.00	0.00	72,865.94
84011 SAS-NCLB-Migrant Education - Summary			**177,527.44**	**55,868.94**	**104,661.50**	**104,661.50**	**72,865.94**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	7,746.00	0.00	0.00	0.00	7,746.00
84013 SAS-Title I Neglected and Delinquent - Summary			**7,746.00**	**0.00**	**0.00**	**0.00**	**7,746.00**
84027 SPED-IDEA Disabilities Educ Act	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	51,178.80	0.00	27,495.80	51,178.80	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	68,150.43	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	0.00	42,450.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,589,434.06	2,888,327.01	2,888,327.01	2,888,327.01	1,701,107.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,101,036.73**	**2,888,327.01**	**2,983,973.24**	**7,357,479.68**	**1,743,557.05**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	620,144.00	0.00	212,193.00	407,951.00	212,193.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	427,307.00	0.00	150,608.49	150,608.49	276,698.51
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	102.00	1,468.89	1,468.89	-1,468.89
84048 CTE-Career and Tech Education - Summary			**1,047,451.00**	**102.00**	**364,270.38**	**560,028.38**	**487,422.62**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	113,966.09	0.00	17,869.69	113,966.09	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	64,414.17	64,414.17	64,414.17	54,834.66
84173 SPED-Preschool Special Educ IDEA - Summary			**233,214.92**	**64,414.17**	**82,283.86**	**178,380.26**	**54,834.66**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	3,463.68	0.00	3,463.68	3,463.68	0.00
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	47,477.16	51,076.54	152,195.07	12,411.28
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,448.02	0.00	0.00	0.00	166,448.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**334,518.05**	**47,477.16**	**54,540.22**	**155,658.75**	**178,859.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	72,956.87	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	0.00	752,938.38
84367 T&L-Improving Teacher Quality-State - Summary			**1,563,336.62**	**0.00**	**72,956.87**	**810,398.24**	**752,938.38**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	704.52	704.52	704.52	-704.52
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	244.44	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**0.00**	**704.52**	**948.96**	**948.96**	**-948.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	32,837.20	0.00	4,348.89	37,186.09	-4,348.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,170,518.24	0.00	793,748.00	3,964,266.24	-793,748.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	745,085.64	0.00	170,789.58	915,875.22	-170,789.58
	18SBP School Breakfast Program FFY 2018	8074/4560	717,282.99	0.00	162,497.74	879,780.73	-162,497.74
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	5,587.40	16,805.88	16,805.88	-16,805.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	446,686.40	1,624,181.80	1,624,181.80	-1,624,181.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	105,085.50	385,140.60	385,140.60	-385,140.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	99,170.36	362,132.09	362,132.09	-362,132.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,665,724.07**	**656,529.66**	**3,519,644.58**	**8,185,368.65**	**-3,519,644.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,800,281.50	0.00	218,961.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	134,783.05	601,541.55	601,541.55	-601,541.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**134,783.05**	**820,502.55**	**2,620,784.05**	**-820,502.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	5,240.85	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	3,055.20	11,406.91	11,406.91	-11,406.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**3,055.20**	**16,647.76**	**100,900.97**	**-16,647.76**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	44,807.00	8,392.00	44,807.00	44,807.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**44,807.00**	**8,392.00**	**44,807.00**	**44,807.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	39,719.96	0.00	0.00	39,719.96	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,493,632.31	0.00	30,526.00	1,493,632.31	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,812,648.44	222,168.63	1,923,973.94	1,923,973.94	888,674.50
	19PPB Grades 1-12 SFY2019	VAR/3010	69,967,022.38	5,766,812.30	46,921,617.16	46,921,617.16	23,045,405.22
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	640,962.00	110,832.00	640,962.00	640,962.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,438.00	-5,461.00	-10,438.00	-10,438.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,506,442.39	125,536.87	1,004,294.93	1,004,294.93	502,147.46
	19PPD Professional Staff SFY2019	VAR/3020	9,552,244.78	768,980.84	6,476,321.42	6,476,321.42	3,075,923.36
	19PPF Special Education - Add-on SFY2019	1205/3100	12,159,608.67	1,013,300.73	8,106,405.78	8,106,405.78	4,053,202.89
	19PPG Special Education - Preschool SFY2019	1215/3100	2,365,568.10	197,130.67	1,577,045.40	1,577,045.40	788,522.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,039,977.31	253,331.45	2,026,651.54	2,026,651.54	1,013,325.77
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,625.20	5,552.10	44,416.80	44,416.80	22,208.40
	19PPK CTE ADM SFY2019	VAR/3100	4,559,791.00	384,042.58	3,039,860.66	3,039,860.66	1,519,930.34
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	152,775.00	12,259.72	103,736.10	103,736.10	49,038.90
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	590,353.00	49,053.87	394,137.54	394,137.54	196,215.46
	19PPKC CTE Workbased Learning SFY2019	6902/3100	89,826.00	7,485.50	59,884.00	59,884.00	29,942.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	58,129.00	5,254.73	38,752.66	38,752.66	19,376.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	21,690.00	1,787.17	14,541.34	14,541.34	7,148.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	730,565.00	59,505.31	492,543.78	492,543.78	238,021.22
	19PPL Class Size Reduction SFY2019	5201/3100	6,431,870.70	535,922.27	4,288,181.60	4,288,181.60	2,143,689.10
	19PPM Foreign Exchange SFY2019	VAR/3013	44,135.00	3,677.91	29,423.34	29,423.34	14,711.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	342,157.40	28,513.11	228,104.94	228,104.94	114,052.46
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	169,989.70	0.00	169,989.70	169,989.70	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**116,825,295.34**	**9,545,686.76**	**77,600,932.63**	**79,103,758.90**	**37,721,536.44**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	334,106.02	0.00	47,549.34	334,106.02	0.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	429,338.16	0.00	429,338.16	429,338.16	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,195,270.15	349,605.85	2,796,846.77	2,796,846.77	1,398,423.38
	19PQG Adult Education SFY2019	1609/3300	267,376.28	22,281.35	178,250.86	178,250.86	89,125.42
	19PQGC Adult Education-Corrections SFY2019	5613/3300	24,453.00	2,037.75	16,302.00	16,302.00	8,151.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	51,200.12	4,266.68	34,133.42	34,133.42	17,066.70
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	147,113.36	12,259.45	98,075.58	98,075.58	49,037.78
	19PQI Concurrent Enrollment SFY2019	5333/3300	268,502.14	22,375.18	179,001.43	179,001.43	89,500.71
	19PQM School Land Trust Program SFY2019	5420/3500	3,222,936.00	0.00	3,222,936.00	3,222,936.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	541,956.01	45,163.01	361,304.01	361,304.01	180,652.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,495,115.60	707,926.30	5,663,410.40	5,663,410.40	2,831,705.20
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	104,616.55	104,616.55	104,616.55	104,616.55	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	39,575.39	3,297.95	26,383.60	26,383.60	13,191.79
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,772.71	4,397.73	35,181.81	35,181.81	17,590.90
	19PQV Dual Immersion SFY2019	5637/3500	211,413.75	17,617.82	140,942.50	140,942.50	70,471.25
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,469,466.09	288,312.06	2,316,217.83	2,316,217.83	1,153,248.26
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	266,572.54	0.00	266,572.54	266,572.54	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	740,740.30	61,728.36	493,826.87	493,826.87	246,913.43
	19PUD Early Intervention SFY2019	5641/3300	360,406.57	240,271.05	240,271.05	240,271.05	120,135.52
	19PUF Youth in Custody SFY2019	5340/3300	723,761.42	0.00	723,761.42	723,761.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,480,570.82	123,380.90	987,047.21	987,047.21	493,523.61
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	872,623.64	206,716.94	206,716.94	206,716.94	665,906.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,299,886.62**	**2,216,254.93**	**18,568,686.29**	**18,855,242.97**	**7,444,643.65**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	15,971.04	0.00	0.00	0.00	15,971.04
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	28,000.00	0.00	0.00	0.00	28,000.00
SAS SAS-Student Advocacy Services - Summary			**43,971.04**	**0.00**	**0.00**	**0.00**	**43,971.04**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	258,789.90	21,565.82	172,526.59	172,526.59	86,263.31
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	513,798.24	42,816.52	342,532.16	342,532.16	171,266.08
SBPR School Building Program - Summary			**772,588.14**	**64,382.34**	**515,058.75**	**515,058.75**	**257,529.39**

T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	166,000.00	0.00	0.00	0.00	166,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	96,030.00	0.00	58,590.00	154,620.00	-58,590.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	312,256.00	0.00	0.00	265,202.00	47,054.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	96,660.00	0.00	96,660.00	96,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	488,004.00	0.00	0.00	0.00	488,004.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	877.88	877.88	-877.88
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	2,216.56	2,216.56	-2,216.56
T&L T&L-Teaching & Learning - Summary			**1,158,950.00**	**0.00**	**158,944.44**	**520,176.44**	**638,773.56**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	126,912.01	16,133.59	62,377.65	62,377.65	64,534.36
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	51,422.87	6,537.09	25,274.50	25,274.50	26,148.37
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	834,662.40	92,276.43	465,556.66	465,556.66	369,105.74
	19PRB Board Leeway SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	0.00	0.00	0.00	0.00	0.00
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	703,740.52	79,187.19	386,991.75	386,991.75	316,748.77
VBLPR Voted and Board Leeway Program - Summary			**1,716,737.80**	**194,134.30**	**940,200.56**	**940,200.56**	**776,537.24**
330 WASHINGTON CO SCHOOL DIST - Summary			**177,174,186.72**	**16,329,537.03**	**112,801,187.07**	**127,070,843.54**	**50,103,343.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	0.00	109,600.22
84010 SAS-Title I Grants to LEA - Summary			**109,600.22**	**0.00**	**0.00**	**0.00**	**109,600.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	48,792.69	42,026.61
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	0.00	91,704.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,524.13**	**0.00**	**0.00**	**48,792.69**	**133,731.44**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	16,321.00	0.00	0.00	0.00	16,321.00
84048 CTE-Career and Tech Education - Summary			**16,321.00**	**0.00**	**0.00**	**0.00**	**16,321.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	0.00	5,179.29
84173 SPED-Preschool Special Educ IDEA - Summary			**5,179.29**	**0.00**	**0.00**	**0.00**	**5,179.29**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	2,890.64	2,909.03	14,803.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
84367 T&L-Improving Teacher Quality-State - Summary			**35,647.44**	**0.00**	**2,890.64**	**2,909.03**	**32,738.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,193.24	0.00	9,210.60	58,403.84	-9,210.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,857.95	0.00	1,877.01	13,734.96	-1,877.01
	18SBP School Breakfast Program FFY 2018	8074/4560	2,463.50	0.00	220.42	2,683.92	-220.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,722.80	23,506.40	23,506.40	-23,506.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,324.23	5,561.84	5,561.84	-5,561.84
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	124.12	511.46	511.46	-511.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**63,514.69**	**7,171.15**	**40,887.73**	**104,402.42**	**-40,887.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,520.30	0.00	2,536.50	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,789.50	9,233.95	9,233.95	-9,233.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**1,789.50**	**11,770.45**	**39,290.75**	**-11,770.45**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	2,660.03	3,825.90	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**2,660.03**	**3,825.90**	**3,825.90**	**-3,825.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,935.00	0.00	0.00	1,935.00	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	1,249,948.29	0.00	16,573.29	1,249,948.29	0.00
	19PPA Kindergarten SFY2019	VAR/3005	39,236.69	5,944.78	26,157.79	26,157.79	13,078.90
	19PPB Grades 1-12 SFY2019	VAR/3010	824,777.08	70,484.97	564,197.18	564,197.18	260,579.90
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-17,088.00	-5,340.00	-17,088.00	-17,088.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	1,222,297.75	100,092.81	821,926.49	821,926.49	400,371.26
	19PPD Professional Staff SFY2019	VAR/3020	258,641.19	25,907.14	172,427.46	172,427.46	86,213.73
	19PPE Administrative Costs SFY2019	VAR/3025	322,525.00	26,877.08	215,016.66	215,016.66	107,508.34
	19PPF Special Education - Add-on SFY2019	1205/3100	231,507.31	19,292.27	154,338.21	154,338.21	77,169.10
	19PPG Special Education - Preschool SFY2019	1215/3100	4,990.65	415.89	3,327.11	3,327.11	1,663.54
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,899.19	1,491.60	11,932.80	11,932.80	5,966.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,919.17	243.26	1,946.11	1,946.11	973.06
	19PPK CTE ADM SFY2019	VAR/3100	246,599.00	20,399.63	165,000.46	165,000.46	81,598.54
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	19PPKC CTE Workbased Learning SFY2019	6902/3100	6,668.00	555.67	4,445.34	4,445.34	2,222.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,436.00	376.09	2,957.34	2,957.34	1,478.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,843.00	146.28	1,257.90	1,257.90	585.10
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,026.00	585.50	4,684.00	4,684.00	2,342.00
	19PPL Class Size Reduction SFY2019	5201/3100	89,995.73	7,484.43	60,058.03	60,058.03	29,937.70
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,509.31	292.45	2,339.54	2,339.54	1,169.77
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	7,143.00	0.00	7,143.00	7,143.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,583,784.36**	**279,997.76**	**2,256,624.03**	**3,491,934.03**	**1,091,850.33**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	32,100.00	0.00	0.00	25,329.00	6,771.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	28,148.26	0.00	14,426.00	28,148.26	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	182,849.41	15,026.02	122,745.31	122,745.31	60,104.10
	19PQC Guarantee Transportation Levy SFY2019	5371/3200	27,377.81	2,281.48	18,251.87	18,251.87	9,125.94
	19PQG Adult Education SFY2019	1609/3300	29,349.48	2,445.79	19,566.32	19,566.32	9,783.16
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,162.19	180.18	1,441.46	1,441.46	720.73
	19PQI Concurrent Enrollment SFY2019	5333/3300	25,194.07	1,763.33	18,140.77	18,140.77	7,053.30
	19PQM School Land Trust Program SFY2019	5420/3500	205,155.00	0.00	205,155.00	205,155.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	40,713.10	3,392.76	27,142.07	27,142.07	13,571.03
	19PQR Educator Salary Adjustments SFY2019	5876/3400	172,657.64	14,372.57	115,167.38	115,167.38	57,490.26
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,283.90	106.99	855.93	855.93	427.97
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,845.00	320.41	2,563.34	2,563.34	1,281.66
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,100.00	0.00	0.00	0.00	32,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	96,810.18	8,019.23	64,733.24	64,733.24	32,076.94
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,610.72	0.00	5,610.72	5,610.72	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	34,946.80	2,912.23	23,297.86	23,297.86	11,648.94
	19PUD Early Intervention SFY2019	5641/3300	36,157.31	24,104.87	24,104.87	24,104.87	12,052.44
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	101,594.01	8,466.17	67,729.35	67,729.35	33,864.66
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	56,223.97	2,938.78	2,938.78	2,938.78	53,285.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,116,987.72**	**89,039.68**	**736,579.14**	**775,630.40**	**341,357.32**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			**100,000.00**	**8,333.32**	**66,666.68**	**66,666.68**	**33,333.32**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,655.00	0.00	1,630.00	3,285.00	-1,630.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	670.00	0.00	670.00	670.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,325.00**	**0.00**	**2,300.00**	**3,955.00**	**-1,630.00**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	135,906.80	11,255.79	90,883.64	90,883.64	45,023.16
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	55,067.42	4,560.68	36,824.70	36,824.70	18,242.72
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	29,218.35	2,478.29	19,478.90	19,478.90	9,739.45
	19PRB Board Leeway SFY2019	5460/3600	18,649.11	1,525.00	12,549.10	12,549.10	6,100.01
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	11,352.67	928.35	7,639.28	7,639.28	3,713.39
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	10,794.16	53.66	10,579.52	10,579.52	214.64
VBLPR Voted and Board Leeway Program - Summary			**260,988.51**	**20,801.77**	**177,955.14**	**177,955.14**	**83,033.37**
340 WAYNE SCHOOL DISTRICT - Summary			**6,507,392.66**	**409,793.21**	**3,299,499.71**	**4,715,362.04**	**1,792,030.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	51,954.77	90,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	446,241.44	463,957.72	2,714,004.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	0.00	2,672,352.68
84010 SAS-Title I Grants to LEA - Summary			**5,476,356.72**	**446,241.44**	**515,912.49**	**2,804,004.04**	**2,672,352.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	2,522,996.19	0.00	10,850.19	2,522,996.19	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	49,820.00	0.00	49,820.00	49,820.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,238,966.22	3,124.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	48,790.00	0.00	0.00	0.00	48,790.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,402,058.07	0.00	0.00	0.00	5,402,058.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,265,754.94**	**0.00**	**60,670.19**	**7,811,782.41**	**5,453,972.53**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	6043/4538	5,580.00	5,580.00	5,580.00	5,580.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	310,112.00	0.00	310,112.00	310,112.00	0.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	503.19	503.19	-503.19
84048 CTE-Career and Tech Education - Summary			**315,692.00**	**5,580.00**	**316,195.19**	**316,195.19**	**-503.19**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	171,712.28	0.00	346.28	171,712.28	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	171,089.48	0.00	0.00	170,935.39	154.09
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	0.00	176,322.41
84173 SPED-Preschool Special Educ IDEA - Summary			**519,124.17**	**0.00**	**346.28**	**342,647.67**	**176,476.50**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	2,998.08	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	85,664.09	0.00	0.00	0.00	85,664.09
84365 SAS-English Language Acq-Formula-Title III - Summary			**170,380.34**	**0.00**	**2,998.08**	**84,716.25**	**85,664.09**
84366 T&L-Math & Science Partnerships	172B 172B Math & Science Partnerships FFY2017	7865/4800	101,482.00	0.00	39,057.88	101,145.88	336.12
84366 T&L-Math & Science Partnerships - Summary			**101,482.00**	**0.00**	**39,057.88**	**101,145.88**	**336.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	468,231.97	45,711.61
84367 T&L-Improving Teacher Quality-State - Summary			**513,943.58**	**0.00**	**0.00**	**468,231.97**	**45,711.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,869,097.60	0.00	619,470.20	3,488,567.80	-619,470.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	938,368.10	0.00	178,489.11	1,116,857.21	-178,489.11
	18SBP School Breakfast Program FFY 2018	8074/4560	674,343.90	0.00	122,619.28	796,963.18	-122,619.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	364,177.00	1,384,481.60	1,384,481.60	-1,384,481.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	118,515.44	460,041.72	460,041.72	-460,041.72
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	84,537.22	331,021.63	331,021.63	-331,021.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,481,809.60**	**567,229.66**	**3,096,123.54**	**7,577,933.14**	**-3,096,123.54**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,335,304.01	0.00	241,201.50	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	160,156.00	760,134.60	760,134.60	-760,134.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**160,156.00**	**1,001,336.10**	**3,336,640.11**	**-1,001,336.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	52,483.81	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	23,216.82	81,592.76	81,592.76	-81,592.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**23,216.82**	**134,076.57**	**258,886.54**	**-134,076.57**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	3,448.00	1,402.00	3,448.00	3,448.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,448.00**	**1,402.00**	**3,448.00**	**3,448.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	53,849.40	0.00	0.00	53,849.40	0.00
	18PPC Necessarily Existent Small Schools SFY2018	VAR/3015	318,969.99	0.00	6,201.51	318,969.99	0.00
	19PPA Kindergarten SFY2019	VAR/3005	3,206,669.48	265,382.69	2,145,138.71	2,145,138.71	1,061,530.77
	19PPB Grades 1-12 SFY2019	VAR/3010	81,726,871.62	6,826,696.94	54,494,324.07	54,494,324.07	27,232,547.55
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	18,772.00	2,729.00	18,772.00	18,772.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-29,229.00	-8,321.00	-29,229.00	-29,229.00	0.00
	19PPC Necessarily Existent Small Schools SFY2019	VAR/3015	290,567.85	22,958.34	198,734.49	198,734.49	91,833.36
	19PPD Professional Staff SFY2019	VAR/3020	10,045,790.28	832,163.24	6,717,137.30	6,717,137.30	3,328,652.98
	19PPF Special Education - Add-on SFY2019	1205/3100	15,181,469.01	1,265,122.41	10,120,979.35	10,120,979.35	5,060,489.66
	19PPG Special Education - Preschool SFY2019	1215/3100	1,577,045.40	131,420.45	1,051,363.60	1,051,363.60	525,681.80
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,273,329.72	189,444.14	1,515,553.14	1,515,553.14	757,776.58
	19PPI Special Education - Extended Year SFY2019	1220/3100	66,036.79	5,503.07	44,024.53	44,024.53	22,012.26
	19PPK CTE ADM SFY2019	VAR/3100	4,826,159.00	398,244.88	3,233,179.46	3,233,179.46	1,592,979.54
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	236,054.00	19,671.17	157,369.34	157,369.34	78,684.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	533,759.00	44,299.57	356,560.71	356,560.71	177,198.29
	19PPKC CTE Workbased Learning SFY2019	6902/3100	92,727.00	7,727.25	61,818.00	61,818.00	30,909.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	66,116.00	5,985.67	44,077.34	44,077.34	22,038.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	42,249.00	3,520.75	28,166.00	28,166.00	14,083.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	472,205.00	38,159.64	319,566.45	319,566.45	152,638.55
	19PPL Class Size Reduction SFY2019	5201/3100	6,661,507.48	555,125.62	4,441,004.98	4,441,004.98	2,220,502.50
	19PPM Foreign Exchange SFY2019	VAR/3013	57,715.00	4,809.58	38,476.66	38,476.66	19,238.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	339,029.54	28,252.46	226,019.69	226,019.69	113,009.85
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	198,783.09	0.00	198,783.09	198,783.09	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**128,256,446.65**	**10,638,895.87**	**85,388,021.42**	**85,754,639.30**	**42,501,807.35**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	5,134,354.99	407,527.57	3,504,244.71	3,504,244.71	1,630,110.28
	19PQG Adult Education SFY2019	1609/3300	604,707.98	50,392.33	403,138.65	403,138.65	201,569.33
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	77,596.93	6,466.42	51,731.29	51,731.29	25,865.64
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	154,813.66	12,901.14	103,209.11	103,209.11	51,604.55
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	260.42	2,083.34	2,083.34	1,041.66
	19PQI Concurrent Enrollment SFY2019	5333/3300	399,009.35	32,458.02	269,177.27	269,177.27	129,832.08
	19PQM School Land Trust Program SFY2019	5420/3500	3,421,141.00	0.00	3,421,141.00	3,421,141.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	710,149.97	59,179.16	473,433.31	473,433.31	236,716.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	8,267,847.18	688,987.26	5,511,898.11	5,511,898.11	2,755,949.07
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	173,219.73	173,219.73	173,219.73	173,219.73	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	40,985.40	3,415.45	27,323.60	27,323.60	13,661.80
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	52,324.71	4,360.39	34,883.14	34,883.14	17,441.57
	19PQV Dual Immersion SFY2019	5637/3500	164,949.57	13,745.79	109,966.39	109,966.39	54,983.18
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,619,558.52	303,034.72	2,413,039.02	2,413,039.02	1,206,519.50
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	260,286.83	0.00	260,286.83	260,286.83	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	135,743.40	11,311.95	90,495.60	90,495.60	45,247.80
	19PUD Early Intervention SFY2019	5641/3300	299,693.80	24,974.48	199,795.86	199,795.86	99,897.94
	19PUF Youth in Custody SFY2019	5340/3300	273,800.50	0.00	273,800.50	273,800.50	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,267,154.90	105,596.24	844,769.93	844,769.93	422,384.97
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	0.00	27,958.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	926,244.04	0.00	0.00	0.00	926,244.04
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,064,665.46**	**1,897,831.07**	**18,167,637.39**	**18,167,637.39**	**7,897,028.07**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	68,695.00	5,724.58	45,796.66	45,796.66	22,898.34
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	136,386.21	11,365.51	90,924.15	90,924.15	45,462.06
SBPR School Building Program - Summary			**205,081.21**	**17,090.09**	**136,720.81**	**136,720.81**	**68,360.40**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	200,000.00	0.00	0.00	0.00	200,000.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	103,370.00	0.00	110,050.00	213,420.00	-110,050.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	553,510.80	0.00	149,263.25	271,785.31	281,725.49
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	105,250.00	0.00	105,250.00	105,250.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,860.00	0.00	0.00	0.00	133,860.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	30.24	30.24	-30.24
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	84.51	120.63	120.63	-120.63
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	434.23	434.23	-434.23
T&L T&L-Teaching & Learning - Summary			**1,095,990.80**	**84.51**	**365,148.35**	**591,040.41**	**504,950.39**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	5,867,310.16	489,336.21	3,911,540.10	3,911,540.10	1,955,770.06

	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	2,377,347.21	198,271.79	1,584,898.14	1,584,898.14	792,449.07
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	888,977.72	74,106.12	592,651.82	592,651.82	296,325.90
	19PRB Board Leeway SFY2019	5460/3600	1,355,644.08	111,286.18	910,499.36	910,499.36	445,144.72
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	825,249.54	67,745.56	554,267.30	554,267.30	270,982.24
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	3,347,901.02	274,366.55	2,250,434.84	2,250,434.84	1,097,466.18
VBLPR Voted and Board Leeway Program - Summary			**14,662,429.73**	**1,215,112.41**	**9,804,291.56**	**9,804,291.56**	**4,858,138.17**
350 WEBER CO SCHOOL DISTRICT - Summary			**197,627,719.18**	**14,972,839.87**	**119,031,983.85**	**137,559,960.67**	**60,067,758.51**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	521,854.00	521,854.00	601,243.00	135,394.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	0.00	49,000.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	0.00	736,637.00
84002 SAS-Adult Education - Summary			**1,522,274.00**	**521,854.00**	**521,854.00**	**601,243.00**	**921,031.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	130,000.00	0.00	70,661.00	130,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	4,245,990.35	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,080.00	0.00	0.00	0.00	28,080.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,523,326.64	0.00	0.00	0.00	5,523,326.64
84010 SAS-Title I Grants to LEA - Summary			**11,290,819.99**	**0.00**	**4,316,651.35**	**5,739,413.35**	**5,551,406.64**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	20,324.74	0.00	0.00	0.00	20,324.74
84011 SAS-NCLB-Migrant Education - Summary			**20,324.74**	**0.00**	**0.00**	**0.00**	**20,324.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,280.42	0.00	0.00	0.00	4,928,280.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,928,280.42**	**0.00**	**0.00**	**0.00**	**4,928,280.42**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	382,752.00	0.00	382,752.00	382,752.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	441,775.00	0.00	0.00	0.00	441,775.00
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	170.00	170.00	-170.00
84048 CTE-Career and Tech Education - Summary			**824,527.00**	**0.00**	**382,922.00**	**382,922.00**	**441,605.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	0.00	164,266.07
84173 SPED-Preschool Special Educ IDEA - Summary			**164,266.07**	**0.00**	**0.00**	**0.00**	**164,266.07**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	37,303.00	0.00	33,487.00	37,303.00	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	0.00	26,586.31
84196 SAS-McKinney Vento Homeless Children - Summary			**63,889.31**	**0.00**	**33,487.00**	**37,303.00**	**26,586.31**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	320,740.00	0.00	274,393.00	320,740.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	133,409.00	0.00	0.00	0.00	133,409.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	106,000.00	0.00	0.00	0.00	106,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**560,149.00**	**0.00**	**274,393.00**	**320,740.00**	**239,409.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	185,057.00	236,542.08
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	426,316.08	0.00	0.00	0.00	426,316.08
84365 SAS-English Language Acq-Formula-Title III - Summary			**847,915.16**	**0.00**	**0.00**	**185,057.00**	**662,858.16**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**16,115.00**	**0.00**	**0.00**	**0.00**	**16,115.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	560,345.42	560,345.42	202,235.32
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	0.00	788,055.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,550,636.59**	**0.00**	**560,345.42**	**560,345.42**	**990,291.17**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	328,674.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	387,601.00	387,601.00	387,601.00	151,807.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	0.00	0.00	539,408.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**387,601.00**	**716,275.00**	**927,009.00**	**691,215.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	86,706.40	0.00	14,548.17	101,254.57	-14,548.17
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	4,362,351.44	0.00	936,882.80	5,299,234.24	-936,882.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	790,049.13	0.00	156,186.81	946,235.94	-156,186.81
	18SBP School Breakfast Program FFY 2018	8074/4560	1,474,619.54	0.00	307,016.48	1,781,636.02	-307,016.48
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	13,721.89	57,132.53	57,132.53	-57,132.53
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	470,389.60	1,979,093.20	1,979,093.20	-1,979,093.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	84,819.54	357,376.89	357,376.89	-357,376.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	169,968.48	738,959.26	738,959.26	-738,959.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**6,713,726.51**	**738,899.51**	**4,547,196.14**	**11,260,922.65**	**-4,547,196.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,842,366.47	0.00	199,818.50	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	108,766.10	563,032.85	563,032.85	-563,032.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**108,766.10**	**762,851.35**	**2,605,217.82**	**-762,851.35**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	161,733.71	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**161,733.71**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	94,629.34	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	48,124.16	183,437.36	183,437.36	-183,437.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**48,124.16**	**278,066.70**	**594,808.33**	**-278,066.70**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	526,561.16	0.00	526,561.16	526,561.16	0.00
FINOPS FINOPS-Financial Operations - Summary			**526,561.16**	**0.00**	**526,561.16**	**526,561.16**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	72,108.18	0.00	0.00	72,108.18	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	152,428.55	0.00	70,617.45	152,428.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,261,479.19	93,285.87	888,335.73	888,335.73	373,143.46
	19PPB Grades 1-12 SFY2019	VAR/3010	28,499,898.16	2,343,572.30	19,173,860.95	19,173,860.95	9,326,037.21
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-74,432.00	-12,063.00	-74,432.00	-74,432.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	7,739,070.02	665,362.53	5,159,380.01	5,159,380.01	2,579,690.01
	19PPF Special Education - Add-on SFY2019	1205/3100	10,102,834.80	841,902.90	6,735,223.20	6,735,223.20	3,367,611.60
	19PPG Special Education - Preschool SFY2019	1215/3100	873,363.75	72,780.32	582,242.50	582,242.50	291,121.25
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,953,687.72	246,140.64	1,969,125.14	1,969,125.14	984,562.58
	19PPI Special Education - Extended Year SFY2019	1220/3100	43,404.57	3,617.05	28,936.39	28,936.39	14,468.18
	19PPK CTE ADM SFY2019	VAR/3100	2,684,240.00	223,316.40	1,790,974.40	1,790,974.40	893,265.60
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	300,329.00	24,941.75	200,561.98	200,561.98	99,767.02
	19PPKC CTE Workbased Learning SFY2019	6902/3100	79,118.00	6,593.17	52,745.34	52,745.34	26,372.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	42,807.00	3,862.42	28,538.00	28,538.00	14,269.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	10,409.00	742.97	7,437.10	7,437.10	2,971.90
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	119,987.00	9,108.69	83,552.22	83,552.22	36,434.78
	19PPL Class Size Reduction SFY2019	5201/3100	4,664,441.32	388,703.44	3,109,627.54	3,109,627.54	1,554,813.78
	19PPM Foreign Exchange SFY2019	VAR/3013	40,740.00	3,395.00	27,160.00	27,160.00	13,580.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	218,721.35	18,226.78	145,814.24	145,814.24	72,907.11
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	55,383.55	0.00	55,383.55	55,383.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**59,856,994.16**	**4,934,903.81**	**40,046,400.40**	**40,200,319.68**	**19,656,674.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	270,435.87	0.00	53,842.94	270,435.87	0.00
	18PQSN National Board Certification SFY2018	5607/3400	852.30	0.00	852.30	852.30	0.00
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	266,451.00	343,999.00	37,954.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	341,785.63	0.00	321,416.31	341,785.63	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	3,436,622.31	286,385.20	2,291,081.54	2,291,081.54	1,145,540.77
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	157,416.31	1,259,330.53	1,259,330.53	629,665.26
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	102,815.93	8,567.99	68,543.95	68,543.95	34,271.98
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	108,405.32	9,033.78	72,270.22	72,270.22	36,135.10
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	25,261.67	2,105.14	16,841.12	16,841.12	8,420.55
	19PQI Concurrent Enrollment SFY2019	5333/3300	110,624.51	9,218.71	73,749.68	73,749.68	36,874.83
	19PQM School Land Trust Program SFY2019	5420/3500	2,491,148.00	0.00	2,491,148.00	2,491,148.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	425,212.98	35,434.41	283,475.32	283,475.32	141,737.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	7,187,330.45	591,747.53	4,820,340.35	4,820,340.35	2,366,990.10
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	113,393.29	113,393.29	113,393.29	113,393.29	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	30,126.62	2,449.24	20,329.64	20,329.64	9,796.98
	19PQV Dual Immersion SFY2019	5637/3500	103,392.11	8,616.01	68,928.08	68,928.08	34,464.03
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	329,200.00	0.00	0.00	0.00	329,200.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,508,920.57	207,874.04	1,677,424.42	1,677,424.42	831,496.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	218,087.16	0.00	218,087.16	218,087.16	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	941,033.00	78,419.42	627,355.34	627,355.34	313,677.66
	19PUD Early Intervention SFY2019	5641/3300	384,995.87	256,663.91	256,663.91	256,663.91	128,331.96
	19PUF Youth in Custody SFY2019	5340/3300	658,184.00	0.00	658,184.00	658,184.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	2,786,811.35	232,234.28	1,857,874.24	1,857,874.24	928,937.11
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	0.00	0.00	381,953.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	674,653.35	0.00	0.00	0.00	674,653.35
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	250,000.00	0.00	225,000.00	225,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,152,194.08**	**1,999,559.26**	**17,742,583.34**	**18,057,093.59**	**8,095,100.49**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,290.00	0.00	0.00	290.00	4,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	0.00	0.00	4,500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00

	S19PLA S19PLA Comprehensive Guidance SFY2019 PSC	5295/3800	0.00	0.00	124.00	124.00	-124.00
	S19STP S19STP Professional Development for Indian Ed SFY2019 PSC	5295/3800	0.00	0.00	154.06	154.06	-154.06
SAS SAS-Student Advocacy Services - Summary			**17,790.00**	**0.00**	**278.06**	**568.06**	**17,221.94**
T&L T&L-Teaching & Learning	16CPLS Professional Learning Series (Core) SFY2016	5618/3700	160,320.12	0.00	0.00	114,949.00	45,371.12
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	118,280.00	0.00	110,450.00	228,730.00	-110,450.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	108,220.00	0.00	108,220.00	108,220.00	0.00
	19PRO1 19PRO1 Professional Dev. SFY2019		0.00	0.00	62.00	62.00	-62.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	170.00	663.52	663.52	-663.52
T&L T&L-Teaching & Learning - Summary			**386,820.12**	**170.00**	**219,995.52**	**453,224.52**	**-66,404.40**
360 SLC SCHOOL DISTRICT - Summary			**119,240,615.41**	**8,739,877.84**	**71,091,594.15**	**82,614,482.29**	**36,626,133.12**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	185,000.00	0.00	146,918.81	185,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	3,360,591.32	3,360,591.32	450,709.78
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	40,800.00	0.00	0.00	0.00	40,800.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,674,285.87	0.00	0.00	0.00	3,674,285.87
84010 SAS-Title I Grants to LEA - Summary			**7,711,386.97**	**0.00**	**3,507,510.13**	**3,545,591.32**	**4,165,795.65**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	7,399.38	7,399.38	140,844.63
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	111,572.10	0.00	0.00	0.00	111,572.10
84011 SAS-NCLB-Migrant Education - Summary			**259,816.11**	**0.00**	**7,399.38**	**7,399.38**	**252,416.73**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	132,740.00	0.00	41,744.79	132,740.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	0.00	9,182.61	37,938.39
84013 SAS-Title I Neglected and Delinquent - Summary			**179,861.00**	**0.00**	**41,744.79**	**141,922.61**	**37,938.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,747,703.97	0.00	1,493.18	1,747,703.97	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	5,574.00	0.00	5,574.00	5,574.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	1,585,020.74	1,004,765.64
	18STAC 18STAC Special Ed State Level Activities	7524/4524	20,219.56	0.00	0.00	3,535.56	16,684.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	0.00	0.00	2,556,365.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,919,649.50**	**0.00**	**7,067.18**	**3,341,834.27**	**3,577,815.23**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	58,627.65	0.00	113.61	58,627.65	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	87,992.05	0.00	0.00	6,216.76	81,775.29
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	0.00	88,543.75
84173 SPED-Preschool Special Educ IDEA - Summary			**235,163.45**	**0.00**	**113.61**	**64,844.41**	**170,319.04**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	0.00	24,891.99
84196 SAS-McKinney Vento Homeless Children - Summary			**24,891.99**	**0.00**	**0.00**	**0.00**	**24,891.99**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	93,750.00	5,118.78	12,887.28	59,251.84	34,498.16
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,579.00	0.00	3,579.00	3,579.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,656.00	0.00	0.00	17,862.95	34,793.05
84287 SAS-After School 21st Cnt.Learning Center - Summary			**149,985.00**	**5,118.78**	**16,466.28**	**80,693.79**	**69,291.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	167,426.65	167,426.65	32,427.86
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	202,090.55	0.00	0.00	0.00	202,090.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**401,945.06**	**0.00**	**167,426.65**	**167,426.65**	**234,518.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	0.00	542,052.74
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	0.00	492,412.53
84367 T&L-Improving Teacher Quality-State - Summary			**1,034,465.27**	**0.00**	**0.00**	**0.00**	**1,034,465.27**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	0.00	0.00	199,900.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,900.00**	**0.00**	**0.00**	**0.00**	**199,900.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	3,141,385.04	0.00	644,380.20	3,785,765.24	-644,380.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	502,849.62	0.00	98,767.11	601,616.73	-98,767.11
	18SBP School Breakfast Program FFY 2018	8074/4560	1,546,941.26	0.00	305,080.83	1,852,022.09	-305,080.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	422,754.00	1,468,252.40	1,468,252.40	-1,468,252.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	67,303.86	234,307.32	234,307.32	-234,307.32
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	214,858.34	757,981.77	757,981.77	-757,981.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**5,191,175.92**	**704,916.20**	**3,508,769.63**	**8,699,945.55**	**-3,508,769.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	1,202,103.79	0.00	50,132.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	86,287.00	441,118.60	441,118.60	-441,118.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**86,287.00**	**491,250.60**	**1,693,354.39**	**-491,250.60**
CTE CTE-Career & Technical Education	19CAD 19CAD Administration SFY2019		0.00	1,500.00	1,500.00	1,500.00	-1,500.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**1,500.00**	**1,500.00**	**1,500.00**	**-1,500.00**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	11,745.00	0.00	0.00	11,745.00	0.00
	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	8,444.80	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**11,745.00**	**0.00**	**8,444.80**	**20,189.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	75,404.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	32,307.16	117,828.98	117,828.98	-117,828.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**32,307.16**	**193,232.98**	**430,642.50**	**-193,232.98**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	26,508.43	0.00	0.00	26,508.43	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,339,092.56	96,829.61	951,774.11	951,774.11	387,318.45
	19PPB Grades 1-12 SFY2019	VAR/3010	28,473,202.93	2,370,328.54	18,997,616.75	18,997,616.75	9,475,586.18
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,943.00	-1,432.00	-8,943.00	-8,943.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	3,180,696.26	260,244.24	2,139,719.31	2,139,719.31	1,040,976.95
	19PPF Special Education - Add-on SFY2019	1205/3100	4,674,368.41	389,530.71	3,116,245.61	3,116,245.61	1,558,122.80
	19PPG Special Education - Preschool SFY2019	1215/3100	648,784.50	54,065.37	432,523.00	432,523.00	216,261.50
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,118,954.28	93,246.19	745,969.52	745,969.52	372,984.76
	19PPI Special Education - Extended Year SFY2019	1220/3100	24,317.16	2,026.43	16,211.44	16,211.44	8,105.72
	19PPK CTE ADM SFY2019	VAR/3100	1,345,761.00	109,052.93	909,549.30	909,549.30	436,211.70
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	220,577.00	18,310.01	147,336.96	147,336.96	73,240.04
	19PPKC CTE Workbased Learning SFY2019	6902/3100	47,528.00	3,960.67	31,685.34	31,685.34	15,842.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	22,010.00	1,991.09	14,673.34	14,673.34	7,336.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,073.00	339.41	2,715.34	2,715.34	1,357.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	36,815.00	2,452.58	27,004.66	27,004.66	9,810.34
	19PPL Class Size Reduction SFY2019	5201/3100	2,465,287.10	205,440.59	1,643,524.73	1,643,524.73	821,762.37
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	117,256.61	9,771.38	78,171.07	78,171.07	39,085.54
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	92,821.46	0.00	92,821.46	92,821.46	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**43,846,085.70**	**3,617,572.33**	**29,349,915.60**	**29,376,424.03**	**14,469,661.67**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUB Beverley Taylor Sorenson Elementary Arts SFY2018	5882/3400	419,361.91	17,908.83	143,270.61	347,726.61	71,635.30
	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	53,811.27	155,811.08	23,411.92
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	191,122.55	126,932.68	126,932.68	190,497.32	625.23
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,063,916.77	88,659.74	709,277.85	709,277.85	354,638.92
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	19,953.50	1,662.79	13,302.33	13,302.33	6,651.17
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	55,735.85	4,644.65	37,157.23	37,157.23	18,578.62
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	5,252.66	437.72	3,501.77	3,501.77	1,750.89
	19PQI Concurrent Enrollment SFY2019	5333/3300	68,227.19	5,685.60	45,484.80	45,484.80	22,742.39
	19PQM School Land Trust Program SFY2019	5420/3500	1,357,337.00	0.00	1,357,337.00	1,357,337.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	413,476.57	34,456.39	275,651.05	275,651.05	137,825.52
	19PQR Educator Salary Adjustments SFY2019	5876/3400	3,514,016.55	290,453.97	2,352,200.69	2,352,200.69	1,161,815.86
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	105,212.49	105,212.49	105,212.49	105,212.49	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	15,722.57	1,262.39	10,673.03	10,673.03	5,049.54
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	23,697.53	1,974.79	15,798.35	15,798.35	7,899.18
	19PQV Dual Immersion SFY2019	5637/3500	26,000.00	2,166.67	17,333.34	17,333.34	8,666.66
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,263,447.31	104,806.11	844,222.88	844,222.88	419,224.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	104,368.93	0.00	104,368.93	104,368.93	0.00
	19PUD Early Intervention SFY2019	5641/3300	273,887.71	182,591.81	182,591.81	182,591.81	91,295.90
	19PUF Youth in Custody SFY2019	5340/3300	1,893,447.82	0.00	1,893,447.82	1,893,447.82	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,881,655.43	156,804.62	1,254,436.96	1,254,436.96	627,218.47
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	0.00	0.00	179,223.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	367,923.64	0.00	0.00	0.00	367,923.64
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	350,000.00	0.00	350,000.00	350,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,990,109.98**	**1,125,661.25**	**9,896,012.89**	**10,266,033.34**	**3,724,076.64**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	91,600.00	0.00	91,600.00	91,600.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	4,390.23	303,346.00	0.00

	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**400,946.00**	**0.00**	**95,990.23**	**394,946.00**	**6,000.00**
T&L T&L-Teaching & Learning	17AMRC Americorp - Read/Graduate/Succeed FFY2017	7355/4300	731,832.00	0.00	0.00	724,689.00	7,143.00
	18AMRC 18AMRC Americorp - Read/Graduate/Succeed FFY2018	7355/4300	1,282,964.00	0.00	71,342.09	1,231,101.09	51,862.91
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	44,600.00	0.00	36,400.00	81,000.00	-36,400.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	181,952.00	0.00	24,200.67	147,706.67	34,245.33
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	46,160.00	0.00	46,160.00	46,160.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	168,912.00	0.00	0.00	0.00	168,912.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	251.22	251.22	-251.22
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	102.58	102.58	-102.58
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	106.08	318.24	318.24	-318.24
T&L T&L-Teaching & Learning - Summary			**2,456,420.00**	**106.08**	**178,774.80**	**2,231,328.80**	**225,091.20**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	1,744,718.25	142,192.71	1,175,947.40	1,175,947.40	568,770.85
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	706,934.00	57,614.38	476,476.47	476,476.47	230,457.53
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	442,112.34	36,642.33	295,543.02	295,543.02	146,569.32
	19PRB Board Leeway SFY2019	5460/3600	379,515.55	30,927.42	255,805.86	255,805.86	123,709.69
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	231,030.42	18,827.09	155,722.04	155,722.04	75,308.38
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	110,528.09	9,160.58	73,885.75	73,885.75	36,642.34
VBLPR Voted and Board Leeway Program - Summary			**3,614,838.65**	**295,364.51**	**2,433,380.54**	**2,433,380.54**	**1,181,458.11**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**88,087,898.91**	**5,868,833.31**	**49,905,000.09**	**62,897,457.38**	**25,190,441.53**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	0.00	152,343.00
84002 SAS-Adult Education - Summary			**152,343.00**	**0.00**	**0.00**	**0.00**	**152,343.00**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	372,310.09	2,879,276.98	253,975.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,859,607.04	0.00	0.00	0.00	2,859,607.04
84010 SAS-Title I Grants to LEA - Summary			**6,007,859.42**	**0.00**	**387,310.09**	**2,894,276.98**	**3,113,582.44**
84011 SAS-NCLB-Migrant Education	17MGFT Flow-through FFY2017	7830/4800	131,192.00	0.00	29,262.75	69,647.17	61,544.83
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	52,407.19	0.00	0.00	0.00	52,407.19
84011 SAS-NCLB-Migrant Education - Summary			**183,599.19**	**0.00**	**29,262.75**	**69,647.17**	**113,952.02**
84013 SAS-Title I Neglected and Delinquent	17NDAC 17NDAC Academics FFY2017	7840/4800	226,551.77	0.00	15,420.04	226,551.77	0.00
	18NDAC 18NDAC Academics	7840/4800	244,130.00	120,172.34	120,172.34	120,172.34	123,957.66
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	3,166.94	3,166.94	62,243.43	5,965.57
84013 SAS-Title I Neglected and Delinquent - Summary			**538,890.77**	**123,339.28**	**138,759.32**	**408,967.54**	**129,923.23**
84027 SPED-IDEA Disabilities Educ Act	17FTD 17FTD - Flow-through Discretionary FFY2017	7524/4524	20,884.00	0.00	20,884.00	20,884.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	445,522.35	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	0.00	2,686,634.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,546,574.08**	**0.00**	**466,406.35**	**2,859,939.70**	**2,686,634.38**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	229,654.00	62,166.35	62,166.35	62,166.35	167,487.65
84048 CTE-Career and Tech Education - Summary			**229,654.00**	**62,166.35**	**62,166.35**	**62,166.35**	**167,487.65**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	100,098.92	0.00	0.00	74,056.57	26,042.35
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	0.00	98,441.60
84173 SPED-Preschool Special Educ IDEA - Summary			**198,540.52**	**0.00**	**0.00**	**74,056.57**	**124,483.95**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	779,911.00	0.00	39,601.56	779,911.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	563,095.00	0.00	292,065.72	292,065.72	271,029.28
	18ASSA 18ASSA State Activities FFY2018	7910/4800	15,064.00	0.00	15,064.00	15,064.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	162,179.00	0.00	0.00	0.00	162,179.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,520,249.00**	**0.00**	**346,731.28**	**1,087,040.72**	**433,208.28**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	19,690.29	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	180,739.89	0.00	0.00	0.00	180,739.89
84365 SAS-English Language Acq-Formula-Title III - Summary			**359,479.97**	**0.00**	**19,690.29**	**178,740.08**	**180,739.89**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	56,351.29	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	0.00	402,636.88
84367 T&L-Improving Teacher Quality-State - Summary			**867,335.35**	**0.00**	**56,351.29**	**464,698.47**	**402,636.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	21,817.56	0.00	666.12	22,483.68	-666.12
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,782,531.12	0.00	420,133.60	2,202,664.72	-420,133.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	350,554.62	0.00	78,621.66	429,176.28	-78,621.66
	18SBP School Breakfast Program FFY 2018	8074/4560	483,448.32	0.00	107,518.46	590,966.78	-107,518.46
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	975.52	4,256.98	4,256.98	-4,256.98
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	211,265.00	855,401.40	855,401.40	-855,401.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	42,109.47	172,053.18	172,053.18	-172,053.18
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	58,228.39	241,755.91	241,755.91	-241,755.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**2,638,351.62**	**312,578.38**	**1,880,407.31**	**4,518,758.93**	**-1,880,407.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	848,233.53	0.00	100,797.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	53,986.50	270,559.35	270,559.35	-270,559.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**53,986.50**	**371,356.35**	**1,219,589.88**	**-371,356.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	49,796.56	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	17,876.67	68,967.87	68,967.87	-68,967.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**17,876.67**	**118,764.43**	**285,223.52**	**-118,764.43**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	378,129.00	0.00	125,142.00	248,129.00	130,000.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	233.00	0.00	233.00	233.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**378,362.00**	**0.00**	**125,375.00**	**248,362.00**	**130,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	57,815.10	0.00	0.00	57,815.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	1,600,925.33	74,082.27	1,304,596.23	1,304,596.23	296,329.10
	19PPB Grades 1-12 SFY2019	VAR/3010	40,309,699.93	3,346,951.23	26,932,927.03	26,932,927.03	13,376,772.90
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	13,066.00	0.00	13,066.00	13,066.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-23,876.00	-2,758.00	-23,876.00	-23,876.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	4,072,085.44	329,799.55	2,752,887.26	2,752,887.26	1,319,198.18
	19PPF Special Education - Add-on SFY2019	1205/3100	6,283,117.96	523,593.16	4,188,745.30	4,188,745.30	2,094,372.66
	19PPG Special Education - Preschool SFY2019	1215/3100	1,127,886.90	93,990.57	751,924.60	751,924.60	375,962.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,344,834.94	112,069.58	896,556.64	896,556.64	448,278.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	28,694.35	2,391.19	19,129.57	19,129.57	9,564.78
	19PPK CTE ADM SFY2019	VAR/3100	1,595,487.00	126,218.99	1,090,611.02	1,090,611.02	504,875.98
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	195,942.00	16,260.15	130,901.40	130,901.40	65,040.60
	19PPKC CTE Workbased Learning SFY2019	6902/3100	53,882.00	4,490.17	35,921.34	35,921.34	17,960.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	19,815.00	1,837.33	13,210.00	13,210.00	6,605.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	15,710.00	1,232.31	10,780.78	10,780.78	4,929.22
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	116,534.00	9,711.17	77,689.34	77,689.34	38,844.66
	19PPL Class Size Reduction SFY2019	5201/3100	3,549,625.10	295,802.09	2,366,416.73	2,366,416.73	1,183,208.37
	19PPM Foreign Exchange SFY2019	VAR/3013	23,765.00	1,980.41	15,843.34	15,843.34	7,921.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	140,524.84	11,710.40	93,683.22	93,683.22	46,841.62
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	48,763.35	0.00	48,763.35	48,763.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**60,574,298.24**	**4,949,362.57**	**40,719,777.15**	**40,777,592.25**	**19,796,705.99**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	81,945.00	0.00	1,485.00	81,945.00	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	1,236,577.64	103,048.14	824,385.10	824,385.10	412,192.54
	19PQG Adult Education SFY2019	1609/3300	490,136.82	40,844.73	326,757.88	326,757.88	163,378.94
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,107.58	5,092.30	40,738.39	40,738.39	20,369.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	76,888.67	6,407.39	51,259.12	51,259.12	25,629.55
	19PQI Concurrent Enrollment SFY2019	5333/3300	101,052.92	8,421.08	67,368.62	67,368.62	33,684.30
	19PQM School Land Trust Program SFY2019	5420/3500	1,791,613.00	0.00	1,565,295.00	1,565,295.00	226,318.00
	19PQP Early Literacy Program SFY2019	5805/3300	364,600.71	30,383.40	243,067.14	243,067.14	121,533.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	4,081,159.31	340,096.61	2,720,772.88	2,720,772.88	1,360,386.43
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	63,766.78	63,766.78	63,766.78	63,766.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	20,078.61	1,532.53	13,948.47	13,948.47	6,130.14
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	15,046.46	1,253.87	10,030.97	10,030.97	5,015.49
	19PQV Dual Immersion SFY2019	5637/3500	72,000.00	6,000.00	48,000.00	48,000.00	24,000.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	180,300.00	0.00	30,548.71	30,548.71	149,751.29
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,735,737.32	142,744.16	1,164,760.70	1,164,760.70	570,976.62
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	122,287.99	0.00	122,287.99	122,287.99	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	352,802.78	29,400.23	235,201.85	235,201.85	117,600.93
	19PUD Early Intervention SFY2019	5641/3300	206,609.34	17,217.44	137,739.55	137,739.55	68,869.79
	19PUF Youth in Custody SFY2019	5340/3300	2,495,575.17	0.00	2,495,575.17	2,495,575.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	961,028.70	80,085.72	640,685.79	640,685.79	320,342.91
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	0.00	110,770.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	485,408.10	0.00	0.00	0.00	485,408.10
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,156,492.90**	**876,294.38**	**10,853,675.11**	**10,934,135.11**	**4,222,357.79**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,250.00	0.00	0.00	0.00	3,250.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**8,250.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
SBPR School Building Program	19PSA Capital Outlay Foundation Program SFY2019	5550/3700	226,754.99	18,896.25	151,170.00	151,170.00	75,584.99
	19PSAG Capital Outlay Foundation Program-MBG SFY2019	5550/3700	269,713.10	22,476.09	179,808.73	179,808.73	89,904.37

SBPR School Building Program - Summary			**496,468.09**	**41,372.34**	**330,978.73**	**330,978.73**	**165,489.36**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	25,860.00	34,140.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,550.00	0.00	73,180.00	113,730.00	-73,180.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	39,720.00	0.00	39,720.00	39,720.00	0.00
	19PRO3 19PRO3 Professional Dev. SFY2019		0.00	0.00	66.36	66.36	-66.36
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	150.36	150.36	-150.36
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	94.50	236.04	236.04	-236.04
T&L T&L-Teaching & Learning - Summary			**140,270.00**	**94.50**	**113,502.76**	**179,912.76**	**-39,642.76**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	2,854,297.69	228,652.73	1,939,686.79	1,939,686.79	914,610.90
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	1,156,519.16	92,646.70	785,932.37	785,932.37	370,586.79
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	493,495.14	40,548.29	331,301.96	331,301.96	162,193.18
	19PRB Board Leeway SFY2019	5460/3600	540,053.78	42,530.45	369,931.96	369,931.96	170,121.82
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	328,758.21	25,890.45	225,196.41	225,196.41	103,561.80
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	893,118.30	71,131.14	608,593.76	608,593.76	284,524.54
VBLPR Voted and Board Leeway Program - Summary			**6,266,242.28**	**501,399.76**	**4,260,643.25**	**4,260,643.25**	**2,005,599.03**
380 PROVO SCHOOL DISTRICT - Summary			**102,297,953.05**	**6,938,470.73**	**60,281,157.81**	**70,854,730.01**	**31,443,223.04**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	588,929.12	860,407.05	1,721,598.16	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,669,394.47	0.00	0.00	0.00	1,669,394.47
84010 SAS-Title I Grants to LEA - Summary			**3,390,992.63**	**588,929.12**	**860,407.05**	**1,721,598.16**	**1,669,394.47**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	20,000.00	0.00	0.00	0.00	20,000.00
84011 SAS-NCLB-Migrant Education - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	4,504.63	4,504.63	1,003,121.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,026,961.42	0.00	0.00	0.00	1,026,961.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,030,083.26**	**4,504.63**	**4,504.63**	**1,003,121.84**	**1,026,961.42**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	130,046.00	0.00	130,046.00	130,046.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	120,203.00	0.00	0.00	0.00	120,203.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**130,046.00**	**130,046.00**	**120,203.00**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	57,960.93	16,378.57	16,378.57	57,960.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	0.00	58,633.94
84173 SPED-Preschool Special Educ IDEA - Summary			**116,594.87**	**16,378.57**	**16,378.57**	**57,960.93**	**58,633.94**
84196 SAS-McKinney Vento Homeless Children	17MVFT Flow-through FFY2017	7950/4800	3,998.92	0.00	2,192.71	3,998.92	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	0.00	2,904.55
84196 SAS-McKinney Vento Homeless Children - Summary			**6,903.47**	**0.00**	**2,192.71**	**3,998.92**	**2,904.55**
84287 SAS-After School 21st Cnt.Learning Center	17ASFT 17ASFT Flow-through to LEAs FFY2017	7910/4800	442,270.00	0.00	19,324.21	442,270.00	0.00
	18ASFT 18ASFT Flow-through to LEA	7910/4800	225,000.00	0.00	0.00	0.00	225,000.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	107,142.00	0.00	0.00	0.00	107,142.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**774,412.00**	**0.00**	**19,324.21**	**442,270.00**	**332,142.00**
84365 SAS-English Language Acq-Formula-Title III	17ELFT Flow-through FFY2017	7880/4800	69,878.56	0.00	23,141.48	63,905.53	5,973.03
	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	0.00	66,101.08
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	66,840.64	0.00	0.00	0.00	66,840.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**202,820.28**	**0.00**	**23,141.48**	**63,905.53**	**138,914.75**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	0.00	66,212.31	199,094.57
84367 T&L-Improving Teacher Quality-State - Summary			**265,306.88**	**0.00**	**0.00**	**66,212.31**	**199,094.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	61,680.08	0.00	7,695.87	69,375.95	-7,695.87
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	1,007,897.28	0.00	198,254.80	1,206,152.08	-198,254.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	198,884.01	0.00	36,272.73	235,156.74	-36,272.73
	18SBP School Breakfast Program FFY 2018	8074/4560	300,488.63	0.00	54,913.77	355,402.40	-54,913.77
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	9,171.89	32,793.67	32,793.67	-32,793.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	136,785.60	490,116.60	490,116.60	-490,116.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	27,103.05	98,515.95	98,515.95	-98,515.95
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	42,612.50	153,024.23	153,024.23	-153,024.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**1,568,950.00**	**215,673.04**	**1,071,587.62**	**2,640,537.62**	**-1,071,587.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	464,712.46	0.00	46,503.50	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	34,747.50	153,769.00	153,769.00	-153,769.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**34,747.50**	**200,272.50**	**664,984.96**	**-200,272.50**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	217,545.00	0.00	0.00	217,545.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**217,545.00**	**0.00**	**0.00**	**217,545.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,185.90	0.00	0.00	13,185.90	0.00
	19PPA Kindergarten SFY2019	VAR/3005	645,978.95	50,899.49	442,380.99	442,380.99	203,597.96
	19PPB Grades 1-12 SFY2019	VAR/3010	12,840,276.66	1,043,463.29	8,675,727.52	8,675,727.52	4,164,549.14
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,729.00	-2,326.00	-10,729.00	-10,729.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,559,258.40	128,666.27	1,044,593.30	1,044,593.30	514,665.10
	19PPF Special Education - Add-on SFY2019	1205/3100	2,564,814.61	213,734.56	1,709,876.41	1,709,876.41	854,938.20
	19PPG Special Education - Preschool SFY2019	1215/3100	668,747.10	55,728.92	445,831.39	445,831.39	222,915.71
	19PPH Special Education - Self-contained SFY2019	1210/3100	339,971.53	28,330.97	226,647.69	226,647.69	113,323.84
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,716.05	1,226.33	9,810.71	9,810.71	4,905.34
	19PPK CTE ADM SFY2019	VAR/3100	605,950.00	89,973.49	403,966.66	403,966.66	201,983.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	81,770.00	6,784.40	54,632.41	54,632.41	27,137.59
	19PPKC CTE Workbased Learning SFY2019	6902/3100	23,296.00	1,941.33	15,530.66	15,530.66	7,765.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	8,622.00	790.83	5,748.00	5,748.00	2,874.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,651.00	219.58	1,772.66	1,772.66	878.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	33,405.00	2,783.75	22,270.00	22,270.00	11,135.00
	19PPL Class Size Reduction SFY2019	5201/3100	1,221,543.58	101,795.30	814,362.39	814,362.39	407,181.19
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	66,219.09	5,518.25	44,146.07	44,146.07	22,073.02
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	27,901.86	0.00	27,901.86	27,901.86	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,724,553.73**	**1,730,945.34**	**13,945,786.38**	**13,958,972.28**	**6,765,581.45**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	69,563.67	0.00	10,835.40	69,563.67	0.00
	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	119,700.00	0.00	0.00	110,511.00	9,189.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	978,382.72	81,531.89	652,255.14	652,255.14	326,127.58
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	24,179.76	2,014.98	16,119.84	16,119.84	8,059.92
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	27,053.75	2,254.48	18,035.84	18,035.84	9,017.91
	19PQI Concurrent Enrollment SFY2019	5333/3300	33,375.55	2,781.29	22,250.37	22,250.37	11,125.18
	19PQM School Land Trust Program SFY2019	5420/3500	726,490.00	0.00	726,490.00	726,490.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	161,635.86	13,469.65	107,757.24	107,757.24	53,878.62
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,568,978.14	130,009.65	1,048,939.52	1,048,939.52	520,038.62
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,670.96	21,670.96	21,670.96	21,670.96	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	7,165.75	568.85	4,890.37	4,890.37	2,275.38
	19PQV Dual Immersion SFY2019	5637/3500	38,000.00	3,166.67	25,333.34	25,333.34	12,666.66
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	119,700.00	0.00	0.00	0.00	119,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	618,365.97	51,455.88	412,542.44	412,542.44	205,823.53
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	48,247.27	0.00	48,247.27	48,247.27	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	127,113.84	10,592.82	84,742.56	84,742.56	42,371.28
	19PUD Early Intervention SFY2019	5641/3300	117,859.70	78,573.13	78,573.13	78,573.13	39,286.57
	19PUF Youth in Custody SFY2019	5340/3300	285,462.69	0.00	285,462.69	285,462.69	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	466,636.61	38,886.38	311,091.07	311,091.07	155,545.54
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	197,260.55	0.00	0.00	0.00	197,260.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,806,842.79**	**436,976.63**	**3,925,237.18**	**4,094,476.45**	**1,712,366.34**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	15,100.00	0.00	21,900.00	37,000.00	-21,900.00
	18PCA 18PCA School Readiness (HQSR) SFY2018	7350/4700	285,849.06	0.00	0.00	119,509.00	166,340.06
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,840.00	0.00	12,840.00	12,840.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	87,376.00	0.00	0.00	0.00	87,376.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**401,165.06**	**0.00**	**35,107.62**	**169,716.62**	**231,448.44**
VBLPR Voted and Board Leeway Program	19PRA Voted Leeway SFY2019	5455/3600	290,842.81	16,887.35	223,293.39	223,293.39	67,549.42
	19PRAG Voted Leeway-Minimum Basic Growth SFY2019	5455/3600	117,845.20	6,842.51	90,475.18	90,475.18	27,370.02
	19PRAL Voted Leeway-Local Levy Growth SFY2019	5455/3600	216,381.97	18,159.06	144,254.65	144,254.65	72,127.32
	19PRB Board Leeway SFY2019	5460/3600	61,478.24	3,687.62	46,727.75	46,727.75	14,750.49
	19PRBG Board Leeway-Minimum Basic Growth SFY2019	5460/3600	37,424.93	2,244.84	28,445.55	28,445.55	8,979.38
	19PRBL Board Leeway-Local Levy Growth SFY2019	5460/3600	54,095.49	4,539.76	36,063.66	36,063.66	18,031.83
VBLPR Voted and Board Leeway Program - Summary			**778,068.64**	**52,361.14**	**569,260.18**	**569,260.18**	**208,808.46**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**37,021,700.07**	**3,080,515.97**	**20,803,246.13**	**25,804,606.80**	**11,217,093.27**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	0.00	444,377.85	271,812.67
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	658,839.07	0.00	0.00	0.00	658,839.07
84010 SAS-Title I Grants to LEA - Summary			**1,375,029.59**	**0.00**	**0.00**	**444,377.85**	**930,651.74**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,107,763.29	0.00	1,650.29	1,107,763.29	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,737.58	0.00	0.00	0.00	1,066,737.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,174,500.87**	**0.00**	**1,650.29**	**1,107,763.29**	**1,066,737.58**
84048 CTE-Career and Tech Education	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	71,015.00	0.00	0.00	0.00	71,015.00
84048 CTE-Career and Tech Education - Summary			**71,015.00**	**0.00**	**0.00**	**0.00**	**71,015.00**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	52.14	0.00	52.14	52.14	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	0.00	34,392.27
84173 SPED-Preschool Special Educ IDEA - Summary			**34,444.41**	**0.00**	**52.14**	**52.14**	**34,392.27**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	38,256.90	0.00	0.00	0.00	38,256.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,256.90**	**0.00**	**0.00**	**0.00**	**38,256.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	116,778.47	853.42
84367 T&L-Improving Teacher Quality-State - Summary			**117,631.89**	**0.00**	**0.00**	**116,778.47**	**853.42**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	20,338.75	20,338.75	179,661.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**200,000.00**	**0.00**	**20,338.75**	**20,338.75**	**179,661.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	650,903.76	0.00	135,834.60	786,738.36	-135,834.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	160,621.81	0.00	30,740.34	191,362.15	-30,740.34
	18SBP School Breakfast Program FFY 2018	8074/4560	146,344.70	0.00	50,506.13	196,850.83	-50,506.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	81,163.20	299,183.60	299,183.60	-299,183.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	20,515.76	76,878.60	76,878.60	-76,878.60
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	33,184.03	124,730.32	124,730.32	-124,730.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**957,870.27**	**134,862.99**	**717,873.59**	**1,675,743.86**	**-717,873.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	400,237.83	0.00	15,779.50	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	27,724.00	152,501.30	152,501.30	-152,501.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**27,724.00**	**168,280.80**	**568,518.63**	**-168,280.80**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	66,370.00	0.00	0.00	66,370.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**66,370.00**	**0.00**	**0.00**	**66,370.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	44,825.40	0.00	0.00	44,825.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	26,949.55	0.00	11,475.83	26,949.55	0.00
	19PPA Kindergarten SFY2019	VAR/3005	607,675.02	50,039.20	407,518.22	407,518.22	200,156.80
	19PPB Grades 1-12 SFY2019	VAR/3010	13,395,116.34	1,113,810.65	8,964,393.72	8,964,393.72	4,430,722.62
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-20,829.00	-6,130.00	-20,829.00	-20,829.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	2,031,669.90	170,051.64	1,354,446.59	1,354,446.59	677,223.31
	19PPF Special Education - Add-on SFY2019	1205/3100	2,368,263.73	197,355.32	1,578,842.49	1,578,842.49	789,421.24
	19PPG Special Education - Preschool SFY2019	1215/3100	264,504.45	22,042.03	176,336.31	176,336.31	88,168.14
	19PPH Special Education - Self-contained SFY2019	1210/3100	293,290.28	24,440.85	195,526.86	195,526.86	97,763.42
	19PPI Special Education - Extended Year SFY2019	1220/3100	14,873.91	1,239.50	9,915.94	9,915.94	4,957.97
	19PPK CTE ADM SFY2019	VAR/3100	793,663.00	66,101.37	529,257.54	529,257.54	264,405.46
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	112,640.00	9,349.28	75,242.90	75,242.90	37,397.10
	19PPKC CTE Workbased Learning SFY2019	6902/3100	24,582.00	2,048.50	16,388.00	16,388.00	8,194.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	14,120.00	1,272.91	9,413.34	9,413.34	4,706.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,099.00	91.58	732.66	732.66	366.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	56,246.00	4,572.11	37,957.55	37,957.55	18,288.45
	19PPL Class Size Reduction SFY2019	5201/3100	1,350,074.59	112,044.99	901,894.65	901,894.65	448,179.94
	19PPM Foreign Exchange SFY2019	VAR/3013	16,975.00	1,414.58	11,316.66	11,316.66	5,658.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	67,058.27	5,588.19	44,705.52	44,705.52	22,352.75
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	32,680.38	0.00	32,680.38	32,680.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,495,477.82**	**1,775,332.70**	**14,337,216.16**	**14,397,515.28**	**7,097,962.54**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	84,000.00	3,135.75
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	383,961.88	31,996.82	255,974.58	255,974.58	127,987.30
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	23,279.08	1,939.92	15,519.38	15,519.38	7,759.70
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	31,208.43	2,600.70	20,805.62	20,805.62	10,402.81
	19PQI Concurrent Enrollment SFY2019	5333/3300	72,906.86	5,794.41	49,729.20	49,729.20	23,177.66
	19PQM School Land Trust Program SFY2019	5420/3500	814,365.00	0.00	814,365.00	814,365.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	96,882.82	8,073.57	64,588.55	64,588.55	32,294.27
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,750,705.66	145,860.63	1,167,263.12	1,167,263.12	583,442.54
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	48,136.61	48,136.61	48,136.61	48,136.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	8,377.10	671.08	5,692.77	5,692.77	2,684.33
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	13,591.61	1,132.63	9,061.07	9,061.07	4,530.54
	19PQV Dual Immersion SFY2019	5637/3500	132,251.52	11,020.96	88,167.68	88,167.68	44,083.84
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	690,305.13	57,454.51	460,487.10	460,487.10	229,818.03
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	51,800.15	0.00	51,800.15	51,800.15	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	83,776.41	6,981.37	55,850.94	55,850.94	27,925.47
	19PUD Early Intervention SFY2019	5641/3300	92,231.06	61,487.37	61,487.37	61,487.37	30,743.69
	19PUF Youth in Custody SFY2019	5340/3300	91,100.00	0.00	91,100.00	91,100.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	290,265.33	24,188.78	193,510.23	193,510.23	96,755.10
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	0.00	0.00	84,000.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	221,033.55	0.00	0.00	0.00	221,033.55
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,260,113.95**	**407,339.36**	**3,453,539.37**	**3,537,539.37**	**1,722,574.58**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	0.00	-0.01
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	0.00	1,750.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			**4,749.99**	**0.00**	**0.00**	**0.00**	**4,749.99**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	89.33	7.44	59.55	59.55	29.78
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	177.36	14.78	118.24	118.24	59.12
SBPR School Building Program - Summary			**266.69**	**22.22**	**177.79**	**177.79**	**88.90**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	0.00	0.00	34,790.00	34,790.00	-34,790.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,570.00	0.00	16,570.00	16,570.00	0.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	532.85	556.79	556.79	-556.79
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
	S19UPP S19UPP UPPAC SFY2019 PSC	5295/3800	0.00	0.00	106.57	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**16,570.00**	**532.85**	**52,129.93**	**52,129.93**	**-35,559.93**
400 MURRAY SCHOOL DISTRICT - Summary			**32,212,535.21**	**2,345,814.12**	**18,751,258.82**	**21,987,305.36**	**10,225,229.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	47,408.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	0.00	200,000.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	11,817.69	36,986.95	36,986.95	10,416.05
84002 SAS-Adult Education - Summary			**447,403.00**	**11,817.69**	**84,394.95**	**236,986.95**	**210,416.05**
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	190,000.00	0.00	37,907.55	190,000.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	49,393.01	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	77,600.00	0.00	0.00	0.00	77,600.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	0.00	2,984,242.68
84010 SAS-Title I Grants to LEA - Summary			**6,282,597.84**	**0.00**	**87,300.56**	**3,220,755.16**	**3,061,842.68**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	89,930.92	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	334,540.92	3,103,429.54	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	-89,930.92	0.00	50,000.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,698,650.41	0.00	0.00	0.00	5,698,650.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,429,227.13**	**334,540.92**	**3,103,429.54**	**5,680,576.72**	**5,748,650.41**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	6943/4538	316,840.00	0.00	95,454.00	316,840.00	0.00
	19FLEA CTE-Career and Tech Education FFY2019	6943/4538	358,381.00	53,031.15	138,691.82	138,691.82	219,689.18
	S18LDS S18LDS Career & Technical Ed Leadership & Dev FFY2018 PSC	5295/3800	0.00	0.00	93.60	93.60	-93.60
84048 CTE-Career and Tech Education - Summary			**675,221.00**	**53,031.15**	**234,239.42**	**455,625.42**	**219,595.58**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	58,508.81	58,508.81	58,508.81	88,334.17
84173 SPED-Preschool Special Educ IDEA - Summary			**146,842.98**	**58,508.81**	**58,508.81**	**58,508.81**	**88,334.17**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	10,412.24	10,412.24	33,436.78
84196 SAS-McKinney Vento Homeless Children - Summary			**43,849.02**	**0.00**	**10,412.24**	**10,412.24**	**33,436.78**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	30,619.23	53,571.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**34,385.23**	**57,337.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	20,576.20	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	4,483.73	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	185,968.62	0.00	62,661.44	62,661.44	123,307.18
84365 SAS-English Language Acq-Formula-Title III - Summary			**384,923.35**	**0.00**	**87,721.37**	**261,616.17**	**123,307.18**
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	5,316.40	5,316.40	14,457.00
84365B SAS-Title III ELA Formula for Unaccompaned Children & Youth - Summary			**19,773.40**	**0.00**	**5,316.40**	**5,316.40**	**14,457.00**
84367 T&L-Improving Teacher Quality-State	18ZFT 18ZFT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	54,453.11	443,653.52	137,012.46
	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	0.00	588,379.83
84367 T&L-Improving Teacher Quality-State - Summary			**1,169,045.81**	**0.00**	**54,453.11**	**443,653.52**	**725,392.29**
84424A T&L-Student Support Academic Enrichment Grants	18AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,239.25	0.00	74,365.83	74,365.83	116,873.42
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,239.25**	**0.00**	**74,365.83**	**74,365.83**	**116,873.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	25,951.20	0.00	740.74	26,691.94	-740.74
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	2,784,935.68	0.00	534,798.60	3,319,734.28	-534,798.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	903,080.09	0.00	148,439.19	1,051,519.28	-148,439.19
	18SBP School Breakfast Program FFY 2018	8074/4560	818,090.35	0.00	130,177.95	948,268.30	-130,177.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,459.73	8,320.13	8,320.13	-8,320.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	383,246.00	1,391,291.80	1,391,291.80	-1,391,291.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	118,751.50	433,692.91	433,692.91	-433,692.91
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	94,636.64	344,641.11	344,641.11	-344,641.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**4,532,057.32**	**599,093.87**	**2,992,102.43**	**7,524,159.75**	**-2,992,102.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	2,192,122.82	0.00	64,981.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	160,475.00	849,362.95	849,362.95	-849,362.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**160,475.00**	**914,343.95**	**3,106,466.77**	**-914,343.95**
CTE CTE-Career & Technical Education	S19PKG S19PKG Online Assessment SFY2019 PSC	5295/3800	0.00	0.00	187.20	187.20	-187.20
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**187.20**	**187.20**	**-187.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	41,622.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	16,366.10	60,089.59	60,089.59	-60,089.59
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**16,366.10**	**101,711.59**	**224,376.67**	**-101,711.59**
FINOPS FINOPS-Financial Operations	17SOEF Statewide Online Ed Program FT SFY2017	5380/3800	728,092.00	0.00	200,843.00	728,092.00	0.00
	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	190,082.00	131,714.00	190,082.00	190,082.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**918,174.00**	**131,714.00**	**390,925.00**	**918,174.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	98,312.16	0.00	0.00	98,312.16	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	247,630.36	0.00	129,893.62	247,630.36	0.00
	19PPA Kindergarten SFY2019	VAR/3005	2,878,102.74	256,414.84	1,918,735.16	1,918,735.16	959,367.58
	19PPB Grades 1-12 SFY2019	VAR/3010	70,694,356.95	5,928,553.39	47,137,911.97	47,137,911.97	23,556,444.98
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	162,402.00	16,543.00	162,402.00	162,402.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-25,022.00	-8,851.00	-25,022.00	-25,022.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	9,382,178.90	777,554.95	6,271,959.12	6,271,959.12	3,110,219.78
	19PPF Special Education - Add-on SFY2019	1205/3100	11,802,163.39	983,513.61	7,868,108.93	7,868,108.93	3,934,054.46
	19PPG Special Education - Preschool SFY2019	1215/3100	1,766,690.10	147,224.17	1,177,793.40	1,177,793.40	588,896.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,614,998.75	217,916.57	1,743,332.50	1,743,332.50	871,666.25
	19PPI Special Education - Extended Year SFY2019	1220/3100	57,239.36	4,769.95	38,159.58	38,159.58	19,079.78
	19PPK CTE ADM SFY2019	VAR/3100	3,711,071.00	309,076.83	2,474,763.66	2,474,763.66	1,236,307.34
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	490,907.00	40,758.75	327,872.02	327,872.02	163,034.98
	19PPKC CTE Workbased Learning SFY2019	6902/3100	95,639.00	7,969.91	63,759.34	63,759.34	31,879.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	51,252.00	4,716.67	34,168.00	34,168.00	17,084.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	57,021.00	4,751.75	38,014.00	38,014.00	19,007.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	445,741.00	37,145.08	297,160.66	297,160.66	148,580.34
	19PPL Class Size Reduction SFY2019	5201/3100	6,967,848.71	580,654.06	4,645,232.48	4,645,232.48	2,322,616.23
	19PPM Foreign Exchange SFY2019	VAR/3013	64,505.00	5,375.41	43,003.34	43,003.34	21,501.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	512,696.21	42,724.68	341,797.47	341,797.47	170,898.74
	19PPP Special Education-Extended Yr Special Educators SFY2019	1278/3100	74,262.68	0.00	74,262.68	74,262.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**112,149,996.31**	**9,356,812.62**	**74,763,307.93**	**74,979,356.83**	**37,170,639.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	360,846.38	0.00	19,323.14	360,846.38	0.00
	19PQB To & From School - Pupil Transportation SFY2019	5315/3200	4,889,433.93	407,452.83	3,259,622.63	3,259,622.63	1,629,811.30
	19PQG Adult Education SFY2019	1609/3300	1,088,788.64	90,732.39	725,859.10	725,859.10	362,929.54
	19PQGC Adult Education-Corrections SFY2019	5613/3300	683,301.00	56,941.75	455,534.00	455,534.00	227,767.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	61,315.43	5,109.62	40,876.96	40,876.96	20,438.47
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	163,140.01	13,595.01	108,760.01	108,760.01	54,380.00
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	16,888.30	1,407.36	11,258.87	11,258.87	5,629.43
	19PQI Concurrent Enrollment SFY2019	5333/3300	242,897.09	20,241.42	161,931.39	161,931.39	80,965.70
	19PQM School Land Trust Program SFY2019	5420/3500	3,620,163.00	0.00	3,620,163.00	3,620,163.00	0.00
	19PQP Early Literacy Program SFY2019	5805/3300	330,088.49	27,507.37	220,058.99	220,058.99	110,029.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	9,608,409.64	800,700.80	6,405,606.42	6,405,606.42	3,202,803.22
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	206,581.10	206,581.10	206,581.10	206,581.10	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	43,411.33	3,583.60	29,076.92	29,076.92	14,334.41
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	57,449.73	4,787.48	38,299.83	38,299.83	19,149.90
	19PQV Dual Immersion SFY2019	5637/3500	660,373.71	55,031.15	440,249.14	440,249.14	220,124.57
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	309,300.00	82,355.96	82,355.96	82,355.96	226,944.04
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	3,637,086.16	304,385.39	2,424,724.10	2,424,724.10	1,212,362.06
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	288,242.97	0.00	288,242.97	288,242.97	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	707,031.04	58,919.25	471,354.02	471,354.02	235,677.02
	19PUD Early Intervention SFY2019	5641/3300	300,175.45	200,116.97	200,116.97	200,116.97	100,058.48
	19PUF Youth in Custody SFY2019	5340/3300	638,913.22	0.00	638,913.22	638,913.22	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	1,605,666.90	133,805.57	1,070,444.60	1,070,444.60	535,222.30
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	300,000.00	0.00	97,295.85	97,295.85	202,704.15
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	980,085.34	58,132.81	284,982.30	284,982.30	695,103.04
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**30,929,588.86**	**2,531,387.83**	**21,431,631.49**	**21,773,154.73**	**9,156,434.13**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	0.00	11,736.90
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,850.00	0.00	0.00	0.00	9,850.00
SAS SAS-Student Advocacy Services - Summary			**22,086.90**	**0.00**	**0.00**	**0.00**	**22,086.90**
SBPR School Building Program	19PSB Capital Outlay Enrollment Growth Program SFY2019	5561/3700	20,635.30	1,719.61	13,756.88	13,756.88	6,878.42
	19PSBG Capital Outlay Enrollment Growth Program-MBG SFY2019	5561/3700	40,969.07	3,414.09	27,312.72	27,312.72	13,656.35
SBPR School Building Program - Summary			**61,604.37**	**5,133.70**	**41,069.60**	**41,069.60**	**20,534.77**

T&L T&L-Teaching & Learning	15MUNK Hattie Munk SFY2015	5601/1920	3,695.00	0.00	0.00	0.00	3,695.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	123,665.00	0.00	75,045.00	198,710.00	-75,045.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	121,675.00	0.00	121,675.00	121,675.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	0.00	134,136.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	23.10	23.10	-23.10
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	118.60	118.60	-118.60
T&L T&L-Teaching & Learning - Summary			**383,171.00**	**0.00**	**197,461.70**	**321,126.70**	**62,044.30**
420 Canyons School District - Summary			**172,178,926.44**	**13,258,881.69**	**104,667,268.35**	**119,393,226.47**	**52,785,699.97**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**333,333.34**	**333,333.34**	**166,666.66**
700 CUES - Summary			**500,000.00**	**41,666.67**	**333,333.34**	**333,333.34**	**166,666.66**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**333,333.34**	**333,333.34**	**166,666.66**
710 NUES - Summary			**500,000.00**	**41,666.67**	**333,333.34**	**333,333.34**	**166,666.66**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**333,333.34**	**333,333.34**	**166,666.66**
720 SESC - Summary			**500,000.00**	**41,666.67**	**333,333.34**	**333,333.34**	**166,666.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	19PIA Regional Service Centers SFY2019		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.67**	**333,333.34**	**333,333.34**	**166,666.66**
T&L T&L-Teaching & Learning	19PRO2 19PRO2 Professional Dev. SFY2019		8,000.00	0.00	0.00	0.00	8,000.00
	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**8,000.00**	**0.00**	**250.00**	**250.00**	**7,750.00**
730 SEDC - Summary			**508,000.00**	**41,666.67**	**333,583.34**	**333,583.34**	**174,416.66**
00DISTRICT - Summary			**3,513,497,946.21**	**277,024,760.41**	**2,151,824,910.80**	**2,441,981,705.47**	**1,071,516,240.74**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,569.96	0.00	0.00	0.00	7,569.96
84010 SAS-Title I Grants to LEA - Summary			**7,569.96**	**0.00**	**0.00**	**0.00**	**7,569.96**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	41,813.96	0.00	0.00	0.00	41,813.96
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,671.39	0.00	0.00	0.00	44,671.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,485.35**	**0.00**	**0.00**	**0.00**	**86,485.35**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	2,895.00	739.62
84367 T&L-Improving Teacher Quality-State - Summary			**3,634.62**	**0.00**	**0.00**	**2,895.00**	**739.62**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	54,870.00	54,870.00	54,870.00	144,600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**199,470.00**	**54,870.00**	**54,870.00**	**54,870.00**	**144,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	13,696.72	0.00	5,298.20	18,994.92	-5,298.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	4,370.07	0.00	1,450.03	5,820.10	-1,450.03
	18SBP School Breakfast Program FFY 2018	8074/4560	3,422.15	0.00	1,022.88	4,445.03	-1,022.88
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,137.40	11,127.00	11,127.00	-11,127.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	784.77	2,925.59	2,925.59	-2,925.59
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	517.14	2,025.26	2,025.26	-2,025.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**21,488.94**	**4,439.31**	**23,848.96**	**45,337.90**	**-23,848.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	11,455.94	0.00	1,959.50	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,060.50	4,821.40	4,821.40	-4,821.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**1,060.50**	**6,780.90**	**18,236.84**	**-6,780.90**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	2,112,145.52	175,952.46	1,408,335.69	1,408,335.69	703,809.83
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-358.00	0.00	-358.00	-358.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	212,376.64	25,134.38	141,584.42	141,584.42	70,792.22
	19PPF Special Education - Add-on SFY2019	1205/3100	12,128.93	1,010.74	8,085.95	8,085.95	4,042.98
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	66,875.00	4,087.67	50,524.34	50,524.34	16,350.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,174.00	1,681.05	13,449.80	13,449.80	6,724.20
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	388.00	28.28	274.90	274.90	113.10
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	10,010.00	834.17	6,673.34	6,673.34	3,336.66
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	25.43	203.44	203.44	101.72
MSPB MSPB-Minimum School Programs Basic - Summary			**2,443,094.25**	**209,508.26**	**1,634,806.54**	**1,634,806.54**	**808,287.71**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,783.44	0.00	15,783.44	15,783.44	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	5.77	46.18	46.18	23.10
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,461.95	1,641.30	1,641.30	1,641.30	820.65
	19PQI Concurrent Enrollment SFY2019	5333/3300	74,719.25	5,995.30	50,738.05	50,738.05	23,981.20
	19PQM School Land Trust Program SFY2019	5420/3500	43,245.00	0.00	43,245.00	43,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	97,495.91	779,967.34	779,967.34	389,983.66
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	4,358.33	34,866.66	34,866.66	17,433.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,601.86	9,883.49	79,067.91	79,067.91	39,533.95
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	8,126.61	8,126.61	8,126.61	8,126.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.99	50.75	406.00	406.00	202.99
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	36,100.00	16,258.55	16,258.55	16,258.55	19,841.45
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,328.15	5,232.60	40,218.77	40,218.77	20,109.38
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,841.98	0.00	3,841.98	3,841.98	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,958.55	1,329.88	10,639.04	10,639.04	5,319.51
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,880.54	0.00	0.00	0.00	25,880.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,627,976.60**	**150,378.49**	**1,084,846.83**	**1,084,846.83**	**543,129.77**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**4,402,175.66**	**420,256.56**	**2,805,153.23**	**2,840,993.11**	**1,561,182.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	128.20	0.00	128.20	128.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,517.08	54,524.31	54,524.31	54,524.31	2,992.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,645.28**	**54,524.31**	**54,652.51**	**54,652.51**	**2,992.77**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,176.40	0.00	1,176.40	1,176.40	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	0.00	1,155.15
84173 SPED-Preschool Special Educ IDEA - Summary			**2,331.55**	**0.00**	**1,176.40**	**1,176.40**	**1,155.15**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,827.77	0.00	5,710.43	5,710.43	117.34
	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	0.00	4,557.81
84367 T&L-Improving Teacher Quality-State - Summary			**10,385.58**	**0.00**	**5,710.43**	**5,710.43**	**4,675.15**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	167.16	167.16	-167.16
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**167.16**	**167.16**	**-167.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	11,247.92	0.00	1,658.40	12,906.32	-1,658.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,091.24	0.00	255.30	2,346.54	-255.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,046.60	6,962.00	6,962.00	-6,962.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	327.82	1,117.77	1,117.77	-1,117.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,339.16**	**2,374.42**	**9,993.47**	**23,332.63**	**-9,993.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	5,017.42	0.00	345.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	443.00	1,830.75	1,830.75	-1,830.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**443.00**	**2,175.75**	**7,193.17**	**-2,175.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,330.40	0.00	877.20	2,330.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,096.50	0.00	1,096.50	1,096.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	140,023.00	11,657.17	93,394.34	93,394.34	46,628.66
	19PPB Grades 1-12 SFY2019	VAR/3010	1,147,000.75	93,487.28	773,051.61	773,051.61	373,949.14
	19PPD Professional Staff SFY2019	VAR/3020	92,179.22	14,058.75	61,452.81	61,452.81	30,726.41
	19PPF Special Education - Add-on SFY2019	1205/3100	208,956.97	17,413.09	139,304.65	139,304.65	69,652.32
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,062.68	255.22	2,041.78	2,041.78	1,020.90
	19PPL Class Size Reduction SFY2019	5201/3100	138,687.11	11,341.77	93,320.05	93,320.05	45,367.06
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,272.20	356.01	2,848.14	2,848.14	1,424.06
MSPB MSPB-Minimum School Programs Basic - Summary			**1,737,608.83**	**148,569.29**	**1,167,387.08**	**1,168,840.28**	**568,768.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,019.24	1,346.16	1,346.16	1,346.16	673.08
	19PQM School Land Trust Program SFY2019	5420/3500	49,011.00	0.00	49,011.00	49,011.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	964,147.00	77,176.50	655,441.00	655,441.00	308,706.00
	19PQO Charter School Administration SFY2019	5625/3200	43,100.00	3,450.00	29,300.00	29,300.00	13,800.00
	19PQP Early Literacy Program SFY2019	5805/3300	13,901.45	1,158.45	9,267.63	9,267.63	4,633.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,925.70	9,526.53	78,819.60	78,819.60	38,106.10
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	658.30	52.58	448.00	448.00	210.30
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	42,935.84	3,518.90	28,860.24	28,860.24	14,075.60
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,864.11	0.00	3,864.11	3,864.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,822.93	1,901.92	15,215.29	15,215.29	7,607.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,259,385.57**	**98,131.04**	**871,573.03**	**871,573.03**	**387,812.54**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**3,085,713.39**	**304,042.06**	**2,112,835.83**	**2,132,645.61**	**953,067.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	343.17	0.00	0.00	0.00	343.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**343.17**	**0.00**	**0.00**	**0.00**	**343.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,887.40	0.00	4,037.20	29,924.60	-4,037.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,501.19	0.00	1,810.78	14,311.97	-1,810.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,758.80	9,535.00	9,535.00	-9,535.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,555.11	5,318.75	5,318.75	-5,318.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,388.59**	**4,313.91**	**20,701.73**	**59,090.32**	**-20,701.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,313.23	0.00	2,447.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,101.50	8,713.30	8,713.30	-8,713.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**2,101.50**	**11,160.30**	**41,473.53**	**-11,160.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,485.00	0.00	2,760.00	4,485.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	175,739.35	14,644.95	117,159.57	117,159.57	58,579.78
	19PPB Grades 1-12 SFY2019	VAR/3010	2,045,683.28	170,473.61	1,363,788.86	1,363,788.86	681,894.42
	19PPD Professional Staff SFY2019	VAR/3020	146,998.20	19,520.75	97,998.80	97,998.80	48,999.40
	19PPF Special Education - Add-on SFY2019	1205/3100	169,719.82	14,143.32	113,146.56	113,146.56	56,573.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,979.33	414.94	3,319.55	3,319.55	1,659.78
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,105.73	258.82	2,070.49	2,070.49	1,035.24
	19PPL Class Size Reduction SFY2019	5201/3100	233,935.90	19,494.66	155,957.27	155,957.27	77,978.63
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.09	3,000.72	3,000.72	1,500.35
MSPB MSPB-Minimum School Programs Basic - Summary			**2,789,147.68**	**239,326.14**	**1,859,201.82**	**1,860,926.82**	**928,220.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,329.84	2,219.90	2,219.90	2,219.90	1,109.94
	19PQM School Land Trust Program SFY2019	5420/3500	80,617.00	0.00	80,617.00	80,617.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,706,831.00	142,235.91	1,137,887.34	1,137,887.34	568,943.66
	19PQO Charter School Administration SFY2019	5625/3200	76,300.00	6,358.33	50,866.66	50,866.66	25,433.34
	19PQP Early Literacy Program SFY2019	5805/3300	19,547.06	1,628.92	13,031.37	13,031.37	6,515.69
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,421.62	17,701.80	141,614.41	141,614.41	70,807.21
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	954.84	79.57	636.56	636.56	318.28
	19PQV Dual Immersion SFY2019	5637/3500	18,000.00	1,500.00	12,000.00	12,000.00	6,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	68,944.23	5,950.11	45,962.82	45,962.82	22,981.41
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,137.10	0.00	7,137.10	7,137.10	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	2,192.72	17,541.76	17,541.76	8,770.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,220,395.33**	**179,867.26**	**1,509,514.92**	**1,509,514.92**	**710,880.41**
1D0 RENAISSANCE ACADEMY - Summary			**5,078,588.00**	**425,608.81**	**3,400,578.77**	**3,471,005.59**	**1,607,582.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	13,886.85	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	15,968.96	15,968.96	74,819.85
84010 SAS-Title I Grants to LEA - Summary			**108,788.81**	**0.00**	**29,855.81**	**29,855.81**	**78,933.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	32,319.43	0.00	46,746.89	46,746.89	-14,427.46
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	-14,427.46	0.00	58,826.92
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	0.00	41,200.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	0.00	47,588.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,935.32**	**0.00**	**32,319.43**	**46,746.89**	**133,188.43**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	1,521.73	0.00	1,521.73	1,521.73	0.00
	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,497.14	0.00	0.00	0.00	1,497.14
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	0.00	1,574.83
84173 SPED-Preschool Special Educ IDEA - Summary			**4,593.70**	**0.00**	**1,521.73**	**1,521.73**	**3,071.97**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,681.85	0.00	0.00	0.00	13,681.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,681.85**	**0.00**	**0.00**	**0.00**	**13,681.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	0.00	11,592.52	84.72
84367 T&L-Improving Teacher Quality-State - Summary			**11,677.24**	**0.00**	**0.00**	**11,592.52**	**84.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,238.56	0.00	1,158.43	9,396.99	-1,158.43
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	112,983.84	0.00	27,312.00	140,295.84	-27,312.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,982.94	0.00	3,823.95	20,806.89	-3,823.95
	18SBP School Breakfast Program FFY 2018	8074/4560	62,142.79	0.00	13,349.50	75,492.29	-13,349.50
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	1,842.75	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	2,672.84	6,401.33	6,401.33	-6,401.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,786.00	63,612.00	63,612.00	-63,612.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,235.87	9,010.17	9,010.17	-9,010.17
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,539.33	30,628.21	30,628.21	-30,628.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**200,348.13**	**28,234.04**	**157,138.34**	**357,486.47**	**-157,138.34**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	108.10	207.73	207.73	-207.73
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**108.10**	**207.73**	**207.73**	**-207.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,084.42	0.00	4,902.50	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,866.50	14,157.00	14,157.00	-14,157.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**2,866.50**	**19,059.50**	**60,143.92**	**-19,059.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	5,641.89	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,650.34	7,619.16	7,619.16	-7,619.16
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**1,650.34**	**13,261.05**	**30,568.46**	**-13,261.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,432.00	0.00	968.00	1,432.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,780.67	6,710.01	56,940.65	56,940.65	26,840.02
	19PPB Grades 1-12 SFY2019	VAR/3010	790,267.46	65,855.62	526,844.97	526,844.97	263,422.49
	19PPD Professional Staff SFY2019	VAR/3020	62,430.64	6,393.07	41,620.42	41,620.42	20,810.22
	19PPF Special Education - Add-on SFY2019	1205/3100	104,896.53	8,741.37	69,931.03	69,931.03	34,965.50
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	93,438.57	7,776.91	62,330.95	62,330.95	31,107.62
	19PPN Special Education - Impact Aid SFY2019	1225/3100	839.18	69.93	559.45	559.45	279.73
MSPB MSPB-Minimum School Programs Basic - Summary			**1,139,344.05**	**95,735.16**	**760,701.47**	**761,165.47**	**378,178.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,315.58	877.05	877.05	877.05	438.53
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	58,162.00	465,296.00	465,296.00	232,648.00
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	2,600.00	20,800.00	20,800.00	10,400.00
	19PQP Early Literacy Program SFY2019	5805/3300	15,156.78	1,263.06	10,104.51	10,104.51	5,052.27
	19PQR Educator Salary Adjustments SFY2019	5876/3400	85,235.84	7,102.99	56,823.90	56,823.90	28,411.94
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	505.56	42.13	337.04	337.04	168.52
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	28,173.06	2,373.32	18,782.05	18,782.05	9,391.01
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,788.28	0.00	2,788.28	2,788.28	0.00
	19PUD Early Intervention SFY2019	5641/3300	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	108,458.39	9,038.20	72,305.60	72,305.60	36,152.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,065,055.49**	**86,458.75**	**722,392.43**	**722,392.43**	**342,663.06**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,692.80	0.00	0.00	0.00	11,692.80
SAS SAS-Student Advocacy Services - Summary			**251,692.80**	**0.00**	**240,000.00**	**240,000.00**	**11,692.80**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	18,653.20	1,554.43	12,435.46	12,435.46	6,217.74
T&L T&L-Teaching & Learning - Summary			**18,653.20**	**1,554.43**	**12,435.46**	**12,435.46**	**6,217.74**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**3,058,162.42**	**216,607.32**	**1,988,892.95**	**2,274,116.89**	**784,045.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	0.00	51,617.58
84010 SAS-Title I Grants to LEA - Summary			**51,617.58**	**0.00**	**0.00**	**0.00**	**51,617.58**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	63,742.98	0.00	0.00	62,252.00	1,490.98
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,243.83	0.00	0.00	0.00	140,243.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,986.81**	**0.00**	**0.00**	**62,252.00**	**141,734.81**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	0.00	2,957.80
84173 SPED-Preschool Special Educ IDEA - Summary			**2,957.80**	**0.00**	**0.00**	**0.00**	**2,957.80**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,322.21	0.00	0.00	10,247.32	74.89
84367 T&L-Improving Teacher Quality-State - Summary			**10,322.21**	**0.00**	**0.00**	**10,247.32**	**74.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	56,802.76	0.00	12,148.20	68,950.96	-12,148.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,982.44	0.00	4,763.38	26,745.82	-4,763.38
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,572.40	30,498.80	30,498.80	-30,498.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,905.72	12,827.16	12,827.16	-12,827.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,585.96	5,023.50	5,023.50	-5,023.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,785.20**	**15,064.08**	**65,261.04**	**144,046.24**	**-65,261.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,632.36	0.00	6,437.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,278.00	20,950.80	20,950.80	-20,950.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**5,278.00**	**27,387.80**	**82,020.16**	**-27,387.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,132.00	0.00	0.00	3,132.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	229,686.62	19,140.55	153,124.41	153,124.41	76,562.21
	19PPB Grades 1-12 SFY2019	VAR/3010	2,817,965.77	234,830.49	1,878,643.85	1,878,643.85	939,321.92
	19PPD Professional Staff SFY2019	VAR/3020	180,869.03	16,615.55	120,579.35	120,579.35	60,289.68
	19PPF Special Education - Add-on SFY2019	1205/3100	577,639.57	48,136.64	385,093.05	385,093.05	192,546.52
	19PPH Special Education - Self-contained SFY2019	1210/3100	45,530.72	3,794.23	30,353.82	30,353.82	15,176.90
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,866.36	322.19	2,577.58	2,577.58	1,288.78
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,755.00	408.50	3,170.00	3,170.00	1,585.00
	19PPL Class Size Reduction SFY2019	5201/3100	298,864.64	24,905.39	199,243.10	199,243.10	99,621.54
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,544.40	712.03	5,696.26	5,696.26	2,848.14
MSPB MSPB-Minimum School Programs Basic - Summary			**4,173,174.11**	**348,865.57**	**2,780,801.42**	**2,783,933.42**	**1,389,240.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,361.25	2,907.50	2,907.50	2,907.50	1,453.75
	19PQM School Land Trust Program SFY2019	5420/3500	104,642.00	0.00	104,642.00	104,642.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,342,139.00	195,178.25	1,561,426.00	1,561,426.00	780,713.00
	19PQO Charter School Administration SFY2019	5625/3200	104,700.00	8,725.00	69,800.00	69,800.00	34,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,518.51	2,543.21	20,345.68	20,345.68	10,172.83
	19PQR Educator Salary Adjustments SFY2019	5876/3400	242,606.90	20,217.24	161,737.93	161,737.93	80,868.97
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,354.43	1,354.43	1,354.43	1,354.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,165.01	97.08	776.67	776.67	388.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	103,186.82	8,674.61	68,791.21	68,791.21	34,395.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,003.33	0.00	8,003.33	8,003.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,309.84	3,359.15	26,873.22	26,873.22	13,436.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,982,987.09**	**243,056.47**	**2,026,657.97**	**2,026,657.97**	**956,329.12**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16CPR CPR/AED SFY2016	0050/3990	0.00	0.00	648.00	648.00	-648.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**648.00**	**648.00**	**-648.00**
1F0 QUEST ACADEMY - Summary			**7,558,963.16**	**612,264.12**	**4,900,756.23**	**5,109,805.11**	**2,449,158.05**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	5,609.31	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	0.00	37,728.58
84010 SAS-Title I Grants to LEA - Summary			**76,045.20**	**0.00**	**5,609.31**	**38,316.62**	**37,728.58**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,364.44	0.00	21,002.00	21,002.00	70,362.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,364.44**	**0.00**	**21,002.00**	**21,002.00**	**70,362.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	0.00	3,327.82
84173 SPED-Preschool Special Educ IDEA - Summary			**3,327.82**	**0.00**	**0.00**	**0.00**	**3,327.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	51.70	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	0.00	7,526.83
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.96**	**0.00**	**51.70**	**7,126.13**	**7,526.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,730.52	0.00	4,676.60	31,407.12	-4,676.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,843.55	0.00	2,532.28	16,375.83	-2,532.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,147.60	10,603.40	10,603.40	-10,603.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,656.49	5,749.80	5,749.80	-5,749.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**40,574.07**	**4,804.09**	**23,562.08**	**64,136.15**	**-23,562.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,576.57	0.00	3,422.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,238.50	9,429.45	9,429.45	-9,429.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**2,238.50**	**12,851.45**	**47,428.02**	**-12,851.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,857.75	15,404.82	123,238.50	123,238.50	61,619.25
	19PPB Grades 1-12 SFY2019	VAR/3010	1,420,620.78	114,857.47	961,190.92	961,190.92	459,429.86
	19PPD Professional Staff SFY2019	VAR/3020	88,309.35	10,899.82	58,872.90	58,872.90	29,436.45
	19PPF Special Education - Add-on SFY2019	1205/3100	277,993.87	23,166.15	185,329.25	185,329.25	92,664.62
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,407.36	1,783.95	14,271.58	14,271.58	7,135.78
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,019.63	251.63	2,013.09	2,013.09	1,006.54
	19PPL Class Size Reduction SFY2019	5201/3100	173,656.56	14,334.77	116,317.48	116,317.48	57,339.08
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	336.94	2,695.55	2,695.55	1,347.78
MSPB MSPB-Minimum School Programs Basic - Summary			**2,177,388.63**	**181,035.55**	**1,464,857.27**	**1,467,409.27**	**709,979.36**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,501.11	1,667.41	1,667.41	1,667.41	833.70
	19PQM School Land Trust Program SFY2019	5420/3500	62,038.00	0.00	62,038.00	62,038.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,169,951.00	92,089.83	801,591.66	801,591.66	368,359.34
	19PQO Charter School Administration SFY2019	5625/3200	52,300.00	4,116.67	35,833.34	35,833.34	16,466.66
	19PQP Early Literacy Program SFY2019	5805/3300	18,017.99	1,501.50	12,012.00	12,012.00	6,005.99
	19PQR Educator Salary Adjustments SFY2019	5876/3400	156,677.50	13,056.46	104,451.67	104,451.67	52,225.83
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	777.90	64.82	518.59	518.59	259.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	53,822.84	4,412.28	36,173.74	36,173.74	17,649.10
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,213.63	0.00	5,213.63	5,213.63	0.00
	19PUD Early Intervention SFY2019	5641/3300	8,650.00	720.83	5,766.66	5,766.66	2,883.34
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,775.76	2,147.98	17,183.84	17,183.84	8,591.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,558,434.60**	**122,486.65**	**1,085,159.41**	**1,085,159.41**	**473,275.19**
1G0 Jefferson Acadmey - Summary			**3,996,364.29**	**310,564.79**	**2,613,093.22**	**2,730,577.60**	**1,265,786.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1FT Flow-through FFY2017	7801/4800	38,877.67	0.00	34,120.05	38,877.67	0.00
	17T1SF SIG(a) Flow Through FFY2017	7801/4800	7,922.00	0.00	7,922.00	7,922.00	0.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	26,808.44	60,428.38	11,640.32
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	0.00	70,962.67
84010 SAS-Title I Grants to LEA - Summary			**189,831.04**	**0.00**	**68,850.49**	**107,228.05**	**82,602.99**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	3,379.90	3,379.90	35,335.79	156.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	0.00	40,927.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,419.39**	**3,379.90**	**3,379.90**	**35,335.79**	**41,083.60**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	7,421.66	23,806.02	583.30
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	24,662.19	0.00	0.00	0.00	24,662.19
84365 SAS-English Language Acq-Formula-Title III - Summary			**49,051.51**	**0.00**	**7,421.66**	**23,806.02**	**25,245.49**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	7,602.67	7,602.67	1,662.90
84367 T&L-Improving Teacher Quality-State - Summary			**9,265.57**	**0.00**	**7,602.67**	**7,602.67**	**1,662.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	455.91	455.91	-455.91
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,091.00	11,091.00	-11,091.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	1,367.89	1,367.89	-1,367.89
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	11,245.70	11,245.70	-11,245.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	409.50	1,880.06	1,880.06	-1,880.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,076.00	33,492.00	33,492.00	-33,492.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	996.04	4,130.68	4,130.68	-4,130.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,947.96	34,804.96	34,804.96	-34,804.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,429.50**	**98,468.20**	**98,468.20**	**-98,468.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,848.50	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,346.00	6,852.80	6,852.80	-6,852.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,346.00**	**8,701.30**	**8,701.30**	**-8,701.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	540.00	0.00	540.00	540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	648.00	0.00	648.00	648.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	931,839.23	74,127.70	635,328.44	635,328.44	296,510.79
	19PPD Professional Staff SFY2019	VAR/3020	54,972.92	7,046.39	36,648.62	36,648.62	18,324.30
	19PPF Special Education - Add-on SFY2019	1205/3100	103,606.43	8,633.87	69,070.96	69,070.96	34,535.47
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	18,592.44	1,323.45	13,298.62	13,298.62	5,293.82
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	101.72	813.76	813.76	406.87
MSPB MSPB-Minimum School Programs Basic - Summary			**1,117,073.65**	**91,704.29**	**760,117.74**	**760,117.74**	**356,955.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	530,169.00	42,969.04	358,292.84	358,292.84	171,876.16
	19PQO Charter School Administration SFY2019	5625/3200	23,700.00	1,920.83	16,016.66	16,016.66	7,683.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,883.07	7,733.10	63,950.68	63,950.68	30,932.39
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	452.54	37.71	301.69	301.69	150.85
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	27,627.72	2,175.00	18,927.71	18,927.71	8,700.01
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,938.75	0.00	2,938.75	2,938.75	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	109,877.29	9,156.45	73,251.53	73,251.53	36,625.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**823,926.37**	**63,992.13**	**567,957.86**	**567,957.86**	**255,968.51**
1I0 Utah International Charter School - Summary			**2,265,567.53**	**177,851.82**	**1,522,499.82**	**1,609,217.63**	**656,349.90**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,395.54	0.00	0.00	95,392.59	43,002.95
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,271.61	0.00	0.00	0.00	136,271.61
84010 SAS-Title I Grants to LEA - Summary			**274,667.15**	**0.00**	**0.00**	**95,392.59**	**179,274.56**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	232,961.51	0.00	0.00	229,870.18	3,091.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**232,961.51**	**0.00**	**0.00**	**229,870.18**	**3,091.33**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	23,152.07	0.00	0.00	12,814.30	10,337.77
84367 T&L-Improving Teacher Quality-State - Summary			**23,152.07**	**0.00**	**0.00**	**12,814.30**	**10,337.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	98,843.68	0.00	23,688.72	122,532.40	-23,688.72
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,218.65	0.00	5,284.11	28,502.76	-5,284.11
	18SBP School Breakfast Program FFY 2018	8074/4560	17,172.49	0.00	5,125.32	22,297.81	-5,125.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,519.00	47,085.40	47,085.40	-47,085.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,522.87	11,608.74	11,608.74	-11,608.74
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,932.71	10,169.44	10,169.44	-10,169.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**139,234.82**	**20,974.58**	**102,961.73**	**242,196.55**	**-102,961.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	54,221.82	0.00	7,079.90	61,301.72	-7,079.90
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,516.50	17,992.95	17,992.95	-17,992.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,221.82**	**4,516.50**	**25,072.85**	**79,294.67**	**-25,072.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,868.00	0.00	5,546.00	14,868.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	200.00	0.00	200.00	200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	114,784.01	9,565.33	76,522.67	76,522.67	38,261.34
	19PPB Grades 1-12 SFY2019	VAR/3010	4,358,052.86	358,412.97	2,931,796.99	2,931,796.99	1,426,255.87
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-11,928.00	-1,849.00	-11,928.00	-11,928.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	234,866.13	22,111.52	156,577.42	156,577.42	78,288.71
	19PPF Special Education - Add-on SFY2019	1205/3100	767,204.18	63,933.68	511,469.45	511,469.45	255,734.73
	19PPH Special Education - Self-contained SFY2019	1210/3100	149,247.97	12,437.34	99,498.65	99,498.65	49,749.32
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,071.88	422.65	3,381.26	3,381.26	1,690.62
	19PPK CTE ADM SFY2019	VAR/3100	106,284.00	8,275.57	73,181.70	73,181.70	33,102.30
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	905.00	74.19	608.22	608.22	296.78
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,556.00	113.69	1,101.22	1,101.22	454.78
	19PPL Class Size Reduction SFY2019	5201/3100	226,615.74	18,884.64	151,077.15	151,077.15	75,538.59
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	9,053.34	9,053.34	4,526.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,952.70	1,246.06	9,968.48	9,968.48	4,984.22
MSPB MSPB-Minimum School Programs Basic - Summary			**5,996,260.47**	**494,760.31**	**4,018,054.55**	**4,027,376.55**	**1,968,883.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,247.09	103.92	831.39	831.39	415.70
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,896.22	4,597.48	4,597.48	4,597.48	2,298.74
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,480.97	629.61	8,962.51	8,962.51	2,518.46
	19PQM School Land Trust Program SFY2019	5420/3500	145,538.00	0.00	145,538.00	145,538.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,008,765.00	247,468.13	2,018,892.50	2,018,892.50	989,872.50
	19PQO Charter School Administration SFY2019	5625/3200	134,500.00	11,062.50	90,250.00	90,250.00	44,250.00
	19PQP Early Literacy Program SFY2019	5805/3300	53,254.46	4,437.87	35,502.97	35,502.97	17,751.49
	19PQR Educator Salary Adjustments SFY2019	5876/3400	359,162.35	29,448.43	241,368.61	241,368.61	117,793.74
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,519.78	126.65	1,013.19	1,013.19	506.59
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	148,044.80	12,158.69	99,410.05	99,410.05	48,634.75
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,921.25	0.00	11,921.25	11,921.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	66,770.30	5,564.19	44,513.53	44,513.53	22,256.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,949,100.22**	**315,597.47**	**2,702,801.48**	**2,702,801.48**	**1,246,298.74**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**300.00**	**0.00**	**0.00**	**0.00**	**300.00**
1J0 American International School of Utah - Summary			**10,675,898.06**	**835,848.86**	**6,848,890.61**	**7,389,746.32**	**3,286,151.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	412.68	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	0.00	94,116.14
84010 SAS-Title I Grants to LEA - Summary			**189,699.17**	**0.00**	**412.68**	**95,583.03**	**94,116.14**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	91.46	12,607.42	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,607.42**	**0.00**	**91.46**	**12,607.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	106,673.84	0.00	25,202.20	131,876.04	-25,202.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,483.35	0.00	3,810.30	20,293.65	-3,810.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	17,434.80	62,829.40	62,829.40	-62,829.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,644.20	9,242.61	9,242.61	-9,242.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**123,157.19**	**20,079.00**	**101,084.51**	**224,241.70**	**-101,084.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,469.20	0.00	4,885.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,390.00	14,387.35	14,387.35	-14,387.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**3,390.00**	**19,272.35**	**58,741.55**	**-19,272.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,701.00	0.00	780.00	2,701.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,707,534.47	142,285.47	1,144,480.58	1,144,480.58	563,053.89
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-8,882.00	-1,522.00	-8,882.00	-8,882.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	105,354.88	12,182.11	70,236.58	70,236.58	35,118.30
	19PPF Special Education - Add-on SFY2019	1205/3100	108,987.13	9,082.27	72,658.09	72,658.09	36,329.04
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,445.57	203.79	1,630.39	1,630.39	815.18
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,002.00	432.58	3,334.66	3,334.66	1,667.34
	19PPL Class Size Reduction SFY2019	5201/3100	55,790.99	4,649.25	37,194.00	37,194.00	18,596.99
	19PPN Special Education - Impact Aid SFY2019	1225/3100	991.76	82.65	661.18	661.18	330.58
MSPB MSPB-Minimum School Programs Basic - Summary			**1,985,320.80**	**167,679.03**	**1,326,356.82**	**1,328,277.82**	**657,042.98**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	21,800.00	0.00	0.00	16,350.00	5,450.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,572.14	1,714.76	1,714.76	1,714.76	857.38
	19PQI Concurrent Enrollment SFY2019	5333/3300	93,239.49	7,769.96	62,159.67	62,159.67	31,079.82
	19PQM School Land Trust Program SFY2019	5420/3500	47,623.00	0.00	47,623.00	47,623.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,017,835.00	84,819.58	678,556.66	678,556.66	339,278.34
	19PQO Charter School Administration SFY2019	5625/3200	45,500.00	3,791.67	30,333.34	30,333.34	15,166.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	109,302.27	9,108.53	72,868.18	72,868.18	36,434.09
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,248.36	2,248.36	2,248.36	2,248.36	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	861.17	71.76	574.11	574.11	287.06
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,800.00	0.00	0.00	0.00	21,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,257.17	4,188.75	32,838.11	32,838.11	16,419.06
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,607.41	0.00	3,607.41	3,607.41	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,681.43	2,640.12	21,120.96	21,120.96	10,560.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,447,327.44**	**116,353.49**	**953,644.56**	**969,994.56**	**477,332.88**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	0.00	0.00	6,575.00	6,575.00	-6,575.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,465.00	0.00	3,465.00	3,465.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,465.00**	**0.00**	**10,040.00**	**10,040.00**	**-6,575.00**
1K0 VANGUARD ACADEMY INC - Summary			**3,801,046.22**	**307,501.52**	**2,410,902.38**	**2,699,486.08**	**1,101,560.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	0.00	15,959.15
84010 SAS-Title I Grants to LEA - Summary			**15,959.15**	**0.00**	**0.00**	**0.00**	**15,959.15**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,631.68	55.77
84367 T&L-Improving Teacher Quality-State - Summary			**7,687.45**	**0.00**	**0.00**	**7,631.68**	**55.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,017.84	0.00	10,585.20	60,603.04	-10,585.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,893.49	0.00	4,415.95	28,309.44	-4,415.95
	18SBP School Breakfast Program FFY 2018	8074/4560	10,698.70	0.00	2,398.49	13,097.19	-2,398.49
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,042.40	31,306.60	31,306.60	-31,306.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,630.81	12,857.50	12,857.50	-12,857.50
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,135.17	7,680.83	7,680.83	-7,680.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**84,610.03**	**14,808.38**	**69,244.57**	**153,854.60**	**-69,244.57**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	57,956.00	0.00	5,967.50	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,906.50	21,115.55	21,115.55	-21,115.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**4,906.50**	**27,083.05**	**85,039.05**	**-27,083.05**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	8,479.53	0.00	0.00	8,479.53	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,479.53**	**0.00**	**0.00**	**8,479.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,930.40	0.00	3,277.00	8,930.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	452.00	0.00	452.00	452.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	280,611.27	23,384.28	187,074.18	187,074.18	93,537.09
	19PPB Grades 1-12 SFY2019	VAR/3010	2,487,169.50	205,973.01	1,663,277.48	1,663,277.48	823,892.02
	19PPD Professional Staff SFY2019	VAR/3020	154,987.42	18,233.92	103,324.95	103,324.95	51,662.47
	19PPF Special Education - Add-on SFY2019	1205/3100	343,237.90	28,603.16	228,825.28	228,825.28	114,412.62
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,975.72	1,247.97	9,983.82	9,983.82	4,991.90
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	323.40	2,587.14	2,587.14	1,293.57
	19PPL Class Size Reduction SFY2019	5201/3100	293,426.72	24,452.23	195,617.82	195,617.82	97,808.90
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	718.40	5,747.13	5,747.13	2,873.56
MSPB MSPB-Minimum School Programs Basic - Summary			**3,596,292.33**	**302,936.37**	**2,400,166.80**	**2,405,820.20**	**1,190,472.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,585.46	2,390.31	2,390.31	2,390.31	1,195.15
	19PQM School Land Trust Program SFY2019	5420/3500	93,430.00	0.00	93,430.00	93,430.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,131,861.00	177,655.08	1,421,240.66	1,421,240.66	710,620.34
	19PQO Charter School Administration SFY2019	5625/3200	95,300.00	7,941.67	63,533.34	63,533.34	31,766.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	223,431.13	17,352.95	154,019.32	154,019.32	69,411.81
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,083.08	90.26	722.06	722.06	361.02
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,806.72	7,564.16	59,204.48	59,204.48	29,602.24
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,182.25	0.00	7,182.25	7,182.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,920.48	3,493.37	27,946.98	27,946.98	13,973.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,686,600.12**	**216,487.80**	**1,829,669.40**	**1,829,669.40**	**856,930.72**
1L0 ATHLOS ACADEMIES - Summary			**6,507,584.61**	**539,139.05**	**4,326,163.82**	**4,540,494.46**	**1,967,090.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	7,898.16	7,898.16	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,885.67	16,330.19	16,330.19	16,330.19	35,555.48
84010 SAS-Title I Grants to LEA - Summary			**106,771.02**	**24,228.35**	**24,228.35**	**71,215.54**	**35,555.48**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	69,901.59	69,901.59	69,901.59	48,709.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,611.52**	**69,901.59**	**69,901.59**	**69,901.59**	**48,709.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	2,238.94	2,238.94	2,238.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,238.94**	**2,238.94**	**2,238.94**	**2,238.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	0.00	9,601.52
84367 T&L-Improving Teacher Quality-State - Summary			**9,601.52**	**0.00**	**0.00**	**0.00**	**9,601.52**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	47.04	47.04	-47.04
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**47.04**	**47.04**	**-47.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	54,326.32	0.00	12,029.20	66,355.52	-12,029.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	26,499.03	0.00	4,926.55	31,425.58	-4,926.55
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,679.80	24,151.00	24,151.00	-24,151.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,317.05	12,384.64	12,384.64	-12,384.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**80,825.35**	**9,996.85**	**53,491.39**	**134,316.74**	**-53,491.39**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	65,601.51	0.00	6,657.50	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,482.50	20,412.05	20,412.05	-20,412.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**4,482.50**	**27,069.55**	**92,671.06**	**-27,069.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,334.93	0.00	3,909.01	9,334.93	0.00
	19PPA Kindergarten SFY2019	VAR/3005	91,495.25	5,754.38	68,477.72	68,477.72	23,017.53
	19PPB Grades 1-12 SFY2019	VAR/3010	2,634,353.65	219,335.04	1,760,113.48	1,760,113.48	874,240.17
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,374.00	-775.00	-1,374.00	-1,374.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	190,814.87	26,413.10	127,209.91	127,209.91	63,604.96
	19PPF Special Education - Add-on SFY2019	1205/3100	396,109.09	33,009.10	264,072.73	264,072.73	132,036.36
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,752.28	562.69	4,501.52	4,501.52	2,250.76
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,378.41	281.53	2,252.27	2,252.27	1,126.14
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,309.00	462.84	3,539.34	3,539.34	1,769.66
	19PPL Class Size Reduction SFY2019	5201/3100	245,324.84	20,443.73	163,549.90	163,549.90	81,774.94
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,950.56	495.88	3,967.04	3,967.04	1,983.52
MSPB MSPB-Minimum School Programs Basic - Summary			**3,607,448.88**	**307,649.96**	**2,413,552.26**	**2,418,978.18**	**1,188,470.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,208.57	2,805.71	2,805.71	2,805.71	1,402.86
	19PQM School Land Trust Program SFY2019	5420/3500	91,295.00	0.00	91,295.00	91,295.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,943,953.00	160,038.71	1,303,798.17	1,303,798.17	640,154.83
	19PQO Charter School Administration SFY2019	5625/3200	86,900.00	7,154.17	58,283.34	58,283.34	28,616.66
	19PQP Early Literacy Program SFY2019	5805/3300	27,233.44	2,269.45	18,155.62	18,155.62	9,077.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	218,720.01	18,226.67	145,813.35	145,813.35	72,906.66
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,059.68	88.16	707.04	707.04	352.64
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	32,700.00	13,056.93	13,056.93	13,056.93	19,643.07
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,118.15	7,381.65	59,591.56	59,591.56	29,526.59
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,821.81	0.00	6,821.81	6,821.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,640.14	2,720.01	21,760.09	21,760.09	10,880.05
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,636.70	46,380.26	46,380.26	46,380.26	8,256.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,591,995.37**	**262,830.59**	**1,771,177.75**	**1,771,177.75**	**820,817.62**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**6,583,094.11**	**681,328.78**	**4,361,706.87**	**4,560,546.84**	**2,022,547.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	0.00	13,238.97
84010 SAS-Title I Grants to LEA - Summary			**13,238.97**	**0.00**	**0.00**	**0.00**	**13,238.97**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,640.34	0.00	0.00	0.00	21,640.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,640.34**	**0.00**	**0.00**	**0.00**	**21,640.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	10,815.64	0.00	1,958.60	12,774.24	-1,958.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	2,450.14	0.00	523.18	2,973.32	-523.18
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,242.00	4,875.00	4,875.00	-4,875.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	330.78	1,323.86	1,323.86	-1,323.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**13,265.78**	**1,572.78**	**8,680.64**	**21,946.42**	**-8,680.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	6,194.36	0.00	707.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	447.00	2,191.60	2,191.60	-2,191.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**447.00**	**2,898.60**	**9,092.96**	**-2,898.60**
FML FML-Federal Mineral Lease	S19PD S19PD T&L-Professional Development SFY2019 PSC	5295/3800	0.00	163.43	163.43	163.43	-163.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**163.43**	**163.43**	**163.43**	**-163.43**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,910.80	0.00	1,182.06	3,910.80	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	788.04	0.00	788.04	788.04	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	672,309.15	51,844.49	464,931.21	464,931.21	207,377.94
	19PPD Professional Staff SFY2019	VAR/3020	59,753.40	4,827.94	40,441.62	40,441.62	19,311.78
	19PPF Special Education - Add-on SFY2019	1205/3100	52,760.56	4,396.71	35,173.70	35,173.70	17,586.86
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	138,974.00	11,572.15	92,685.42	92,685.42	46,288.58
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	873.00	69.81	593.78	593.78	279.22
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	7,744.00	485.50	5,802.00	5,802.00	1,942.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	146.23	1,169.77	1,169.77	584.88
MSPB MSPB-Minimum School Programs Basic - Summary			**961,126.60**	**75,197.75**	**657,606.94**	**660,335.68**	**300,790.92**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	7,711.91	0.00	253.34	7,711.91	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,524.23	127.02	1,016.16	1,016.16	508.07
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,166.40	777.60	777.60	777.60	388.80
	19PQI Concurrent Enrollment SFY2019	5333/3300	4,089.29	340.77	2,726.19	2,726.19	1,363.10
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	331,076.00	23,208.87	238,240.50	238,240.50	92,835.50
	19PQO Charter School Administration SFY2019	5625/3200	14,800.00	1,037.50	10,650.00	10,650.00	4,150.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	54,728.99	4,308.45	37,495.21	37,495.21	17,233.78
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,853.43	6,853.43	6,853.43	6,853.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	375.88	29.86	256.46	256.46	119.42
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,500.00	11,785.63	11,785.63	11,785.63	12,714.37
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	23,679.77	1,805.11	16,459.32	16,459.32	7,220.45
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,683.06	0.00	1,683.06	1,683.06	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,575.06	1,297.92	10,383.37	10,383.37	5,191.69
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,927.34	0.00	0.00	0.00	10,927.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**532,969.36**	**51,572.16**	**372,858.27**	**380,316.84**	**152,652.52**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**1,548,435.41**	**128,953.12**	**1,042,207.88**	**1,071,855.33**	**476,580.08**

Utah State Board of Education
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Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	0.00	12,043.84
84010 SAS-Title I Grants to LEA - Summary			**12,043.84**	**0.00**	**0.00**	**0.00**	**12,043.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,548.32	0.00	3,976.80	27,525.12	-3,976.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,376.57	0.00	2,535.24	18,911.81	-2,535.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,202.60	11,094.20	11,094.20	-11,094.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,081.25	7,779.62	7,779.62	-7,779.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,924.89**	**5,283.85**	**25,385.86**	**65,310.75**	**-25,385.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	40,067.69	0.00	3,426.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,812.50	12,823.15	12,823.15	-12,823.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**2,812.50**	**16,249.15**	**56,316.84**	**-16,249.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,614.25	0.00	888.00	3,614.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	139,244.98	11,603.75	92,829.99	92,829.99	46,414.99
	19PPB Grades 1-12 SFY2019	VAR/3010	1,744,603.93	145,383.67	1,163,069.29	1,163,069.29	581,534.64
	19PPD Professional Staff SFY2019	VAR/3020	107,418.95	9,466.97	71,612.63	71,612.63	35,806.32
	19PPF Special Education - Add-on SFY2019	1205/3100	223,277.39	18,606.45	148,851.60	148,851.60	74,425.79
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	6,790.00	6,790.00	3,395.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,637.00	396.34	3,091.34	3,091.34	1,545.66
	19PPL Class Size Reduction SFY2019	5201/3100	195,535.35	16,294.62	130,356.90	130,356.90	65,178.45
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	387.80	3,102.43	3,102.43	1,551.22
MSPB MSPB-Minimum School Programs Basic - Summary			**2,436,629.50**	**203,176.60**	**1,623,298.18**	**1,626,024.43**	**810,605.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,840.48	1,893.66	1,893.66	1,893.66	946.82
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	6,250.00	520.83	4,166.66	4,166.66	2,083.34
	19PQM School Land Trust Program SFY2019	5420/3500	69,299.00	0.00	69,299.00	69,299.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,386,940.00	114,087.00	930,592.00	930,592.00	456,348.00
	19PQO Charter School Administration SFY2019	5625/3200	62,000.00	5,100.00	41,600.00	41,600.00	20,400.00
	19PQP Early Literacy Program SFY2019	5805/3300	17,560.71	1,463.40	11,707.14	11,707.14	5,853.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	199,152.64	16,596.05	132,768.42	132,768.42	66,384.22
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	842.34	70.19	561.56	561.56	280.78
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,208.25	5,014.40	40,150.64	40,150.64	20,057.61
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,373.20	0.00	6,373.20	6,373.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,312.64	2,192.72	17,541.76	17,541.76	8,770.88
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	41,472.77	0.00	0.00	0.00	41,472.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,879,252.03**	**146,938.25**	**1,256,654.04**	**1,256,654.04**	**622,597.99**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**150.00**	**150.00**	**-150.00**
2D0 CHANNING HALL - Summary			**4,407,917.95**	**358,211.20**	**2,921,737.23**	**3,004,456.06**	**1,403,461.89**

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Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	51,616.83	51,616.83	51,616.83	16,931.57
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,436.68	0.00	0.00	0.00	70,436.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,985.08**	**51,616.83**	**51,616.83**	**51,616.83**	**87,368.25**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	5,111.90	0.00	4,861.07	4,861.07	250.83
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	0.00	0.00	5,196.92
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
84367 T&L-Improving Teacher Quality-State - Summary			**14,192.16**	**0.00**	**4,861.07**	**4,861.07**	**9,331.09**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,820.00	0.00	0.00	3,820.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,240.00	0.00	2,240.00	2,240.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,403,268.44	199,224.03	1,608,344.31	1,608,344.31	794,924.13
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,956.00	-493.00	-1,956.00	-1,956.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	164,200.91	20,517.49	109,467.27	109,467.27	54,733.64
	19PPF Special Education - Add-on SFY2019	1205/3100	150,658.54	12,554.88	100,439.04	100,439.04	50,219.50
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,358.00	113.17	905.34	905.34	452.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	63,937.54	5,326.72	42,630.64	42,630.64	21,306.90
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	298.80	2,390.40	2,390.40	1,195.20
MSPB MSPB-Minimum School Programs Basic - Summary			**2,793,372.03**	**237,730.34**	**1,865,967.00**	**1,869,787.00**	**923,585.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	8,036.82	669.73	5,357.88	5,357.88	2,678.94
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,671.39	2,447.59	2,447.59	2,447.59	1,223.80
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,698.71	724.90	5,799.14	5,799.14	2,899.57
	19PQM School Land Trust Program SFY2019	5420/3500	67,911.00	0.00	67,911.00	67,911.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,418,258.00	117,628.91	947,742.34	947,742.34	470,515.66
	19PQO Charter School Administration SFY2019	5625/3200	63,400.00	5,258.33	42,366.66	42,366.66	21,033.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	212,311.36	17,692.61	141,540.90	141,540.90	70,770.46
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,973.20	11,973.20	11,973.20	11,973.20	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	831.57	69.30	554.39	554.39	277.18
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	69,058.25	5,734.29	46,121.11	46,121.11	22,937.14
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,739.84	0.00	6,739.84	6,739.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,831.75	1,652.65	13,221.17	13,221.17	6,610.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,890,721.89**	**163,851.51**	**1,291,775.22**	**1,291,775.22**	**598,946.67**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	500.00	500.00	500.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**500.00**	**500.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	113.60	113.60	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**0.00**	**113.60**	**113.60**	**113.60**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**4,838,271.16**	**453,812.28**	**3,214,833.72**	**3,218,653.72**	**1,619,617.44**

Utah State Board of Education
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Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	30,452.88	0.00	6,319.80	36,772.68	-6,319.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,082.28	0.00	1,583.23	9,665.51	-1,583.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,777.00	13,560.00	13,560.00	-13,560.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	953.86	3,464.31	3,464.31	-3,464.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,535.16**	**4,730.86**	**24,927.34**	**63,462.50**	**-24,927.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	20,397.79	0.00	2,139.50	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,289.00	5,699.25	5,699.25	-5,699.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**1,289.00**	**7,838.75**	**28,236.54**	**-7,838.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	990.00	2,346.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,819,783.37	151,648.61	1,213,188.91	1,213,188.91	606,594.46
	19PPD Professional Staff SFY2019	VAR/3020	99,565.81	7,197.61	70,775.39	70,775.39	28,790.42
	19PPF Special Education - Add-on SFY2019	1205/3100	332,231.17	27,685.94	221,487.45	221,487.45	110,743.72
	19PPH Special Education - Self-contained SFY2019	1210/3100	1,490.03	124.17	993.36	993.36	496.67
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	25,633.88	2,010.75	17,590.89	17,590.89	8,042.99
	19PPM Foreign Exchange SFY2019	VAR/3013	13,580.00	1,131.67	9,053.34	9,053.34	4,526.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,408.30	534.02	4,272.19	4,272.19	2,136.11
MSPB MSPB-Minimum School Programs Basic - Summary			**2,303,297.56**	**190,521.02**	**1,539,857.53**	**1,541,213.53**	**762,084.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,706.38	1,804.25	1,804.25	1,804.25	902.13
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,882.71	1,067.63	8,612.17	8,612.17	4,270.54
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	970,858.00	80,811.63	647,611.50	647,611.50	323,246.50
	19PQO Charter School Administration SFY2019	5625/3200	43,400.00	3,612.50	28,950.00	28,950.00	14,450.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	83,435.52	6,844.32	56,058.24	56,058.24	27,377.28
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	668.94	55.74	445.95	445.95	222.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,632.02	4,696.21	37,847.17	37,847.17	18,784.85
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,832.53	0.00	2,832.53	2,832.53	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,793.54	2,732.79	21,862.36	21,862.36	10,931.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,252,657.64**	**101,625.07**	**852,472.17**	**852,472.17**	**400,185.47**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,500.00	0.00	5,075.00	7,575.00	-5,075.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	3,460.00	3,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,960.00**	**0.00**	**8,535.00**	**11,035.00**	**-5,075.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**3,627,848.15**	**298,165.95**	**2,433,630.79**	**2,496,419.74**	**1,131,428.41**

Utah State Board of Education

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Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	105,017.55	0.00	0.00	0.00	105,017.55
84010 SAS-Title I Grants to LEA - Summary			**105,017.55**	**0.00**	**0.00**	**0.00**	**105,017.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	0.00	2,395.69
84173 SPED-Preschool Special Educ IDEA - Summary			**2,395.69**	**0.00**	**0.00**	**0.00**	**2,395.69**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	0.00	14,892.58
84367 T&L-Improving Teacher Quality-State - Summary			**14,892.58**	**0.00**	**0.00**	**0.00**	**14,892.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,856.40	0.00	1,709.89	7,566.29	-1,709.89
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	79,214.08	0.00	17,096.80	96,310.88	-17,096.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	18,872.22	0.00	3,898.32	22,770.54	-3,898.32
	18SBP School Breakfast Program FFY 2018	8074/4560	16,084.57	0.00	3,285.02	19,369.59	-3,285.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,287.65	4,640.09	4,640.09	-4,640.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,018.80	36,549.40	36,549.40	-36,549.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,420.54	9,251.48	9,251.48	-9,251.48
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,270.66	8,192.93	8,192.93	-8,192.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**120,027.27**	**15,997.65**	**84,623.93**	**204,651.20**	**-84,623.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	47,936.57	0.00	5,268.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,271.00	15,271.30	15,271.30	-15,271.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**3,271.00**	**20,539.30**	**68,475.87**	**-20,539.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,127.40	0.00	0.00	4,127.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,898.10	0.00	3,898.10	3,898.10	0.00
	19PPA Kindergarten SFY2019	VAR/3005	133,452.52	9,806.55	94,226.34	94,226.34	39,226.18
	19PPB Grades 1-12 SFY2019	VAR/3010	2,544,166.91	212,013.91	1,696,111.28	1,696,111.28	848,055.63
	19PPD Professional Staff SFY2019	VAR/3020	185,816.08	23,095.58	123,877.38	123,877.38	61,938.70
	19PPF Special Education - Add-on SFY2019	1205/3100	422,875.63	35,239.63	281,917.09	281,917.09	140,958.54
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,821.22	2,068.43	16,547.48	16,547.48	8,273.74
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,507.58	292.30	2,338.40	2,338.40	1,169.18
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPL Class Size Reduction SFY2019	5201/3100	273,483.98	22,673.17	182,791.32	182,791.32	90,692.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,637.17	553.09	4,424.79	4,424.79	2,212.38
MSPB MSPB-Minimum School Programs Basic - Summary			**3,622,786.59**	**307,409.33**	**2,419,465.52**	**2,423,592.92**	**1,199,193.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,069.95	2,713.30	2,713.30	2,713.30	1,356.65
	19PQM School Land Trust Program SFY2019	5420/3500	96,954.00	0.00	96,954.00	96,954.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,020,011.00	168,334.25	1,346,674.00	1,346,674.00	673,337.00
	19PQO Charter School Administration SFY2019	5625/3200	90,300.00	7,525.00	60,200.00	60,200.00	30,100.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,618.30	0.00	0.00	0.00	33,618.30
	19PQR Educator Salary Adjustments SFY2019	5876/3400	228,588.49	18,132.12	156,060.01	156,060.01	72,528.48
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,095.26	91.27	730.17	730.17	365.09
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	89,496.27	7,442.14	59,727.73	59,727.73	29,768.54
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,654.92	0.00	7,654.92	7,654.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,020.83	3,918.41	31,347.22	31,347.22	15,673.61
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	58,023.54	0.00	0.00	0.00	58,023.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,676,832.56**	**208,156.49**	**1,762,061.35**	**1,762,061.35**	**914,771.21**
2G0 VISTA AT ENTRADA INC - Summary			**6,595,888.81**	**534,834.47**	**4,286,690.10**	**4,458,781.34**	**2,137,107.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	77,695.27	81,174.62	8,825.38
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.73	0.00	134,536.70	134,536.70	0.03
84010 SAS-Title I Grants to LEA - Summary			**224,536.73**	**0.00**	**212,231.97**	**215,711.32**	**8,825.41**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	27,733.60	0.00	580.60	27,733.60	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	61,236.58	66,024.39
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,054.76	0.00	0.00	0.00	133,054.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,049.33**	**0.00**	**580.60**	**88,970.18**	**199,079.15**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,366.29	0.00	0.00	988.15	1,378.14
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	0.00	2,540.19
84173 SPED-Preschool Special Educ IDEA - Summary			**4,906.48**	**0.00**	**0.00**	**988.15**	**3,918.33**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	0.00	7,974.16	11,258.56
84367 T&L-Improving Teacher Quality-State - Summary			**19,232.72**	**0.00**	**0.00**	**7,974.16**	**11,258.56**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,492.60	0.00	1,062.00	1,492.60	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	62,371.68	5,197.64	41,581.12	41,581.12	20,790.56
	19PPB Grades 1-12 SFY2019	VAR/3010	4,439,389.80	369,879.32	2,959,872.54	2,959,872.54	1,479,517.26
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	22,673.00	5,580.00	22,673.00	22,673.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-419.00	0.00	-419.00	-419.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	330,619.98	21,896.96	243,032.14	243,032.14	87,587.84
	19PPF Special Education - Add-on SFY2019	1205/3100	681,992.28	56,832.69	454,661.52	454,661.52	227,330.76
	19PPH Special Education - Self-contained SFY2019	1210/3100	34,063.17	2,838.59	22,708.79	22,708.79	11,354.38
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,253.85	354.49	2,835.91	2,835.91	1,417.94
	19PPL Class Size Reduction SFY2019	5201/3100	169,162.56	10,718.53	126,288.42	126,288.42	42,874.14
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,604.21	883.68	7,069.47	7,069.47	3,534.74
MSPB MSPB-Minimum School Programs Basic - Summary			**5,757,204.13**	**474,181.90**	**3,882,365.91**	**3,882,796.51**	**1,874,407.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.33	138.57	138.57	69.28
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,220.03	4,146.69	4,146.69	4,146.69	2,073.34
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,068.00	89.00	712.00	712.00	356.00
	19PQM School Land Trust Program SFY2019	5420/3500	107,525.00	0.00	107,525.00	107,525.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,552,417.00	212,701.41	1,701,611.34	1,701,611.34	850,805.66
	19PQO Charter School Administration SFY2019	5625/3200	114,100.00	9,508.33	76,066.66	76,066.66	38,033.34
	19PQP Early Literacy Program SFY2019	5805/3300	44,610.50	3,717.54	29,740.33	29,740.33	14,870.17
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,514.62	13,884.40	115,977.04	115,977.04	55,537.58
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	13,544.35	13,544.35	13,544.35	13,544.35	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,297.16	108.10	864.78	864.78	432.38
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	141,927.38	11,697.60	95,137.00	95,137.00	46,790.38
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,611.96	0.00	5,611.96	5,611.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,593.54	7,299.46	58,395.69	58,395.69	29,197.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,247,637.39**	**276,714.21**	**2,209,471.41**	**2,209,471.41**	**1,038,165.98**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**9,541,566.78**	**750,896.11**	**6,304,649.89**	**6,405,911.73**	**3,135,655.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	117,980.18	5,089.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	0.00	121,180.85
84010 SAS-Title I Grants to LEA - Summary			**244,250.43**	**0.00**	**0.00**	**117,980.18**	**126,270.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	0.00	93,032.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**93,032.67**	**0.00**	**0.00**	**0.00**	**93,032.67**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	0.00	2,901.06
84173 SPED-Preschool Special Educ IDEA - Summary			**2,901.06**	**0.00**	**0.00**	**0.00**	**2,901.06**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,653.50	0.00	0.00	0.00	20,653.50
84365 SAS-English Language Acq-Formula-Title III - Summary			**20,653.50**	**0.00**	**0.00**	**0.00**	**20,653.50**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,181.49	118.26
84367 T&L-Improving Teacher Quality-State - Summary			**16,299.75**	**0.00**	**0.00**	**16,181.49**	**118.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	1,616.16	1,616.16	-1,616.16
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	18,162.80	18,162.80	-18,162.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,162.93	3,162.93	-3,162.93
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	13,853.70	13,853.70	-13,853.70
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,857.31	6,706.70	6,706.70	-6,706.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	17,272.00	60,769.20	60,769.20	-60,769.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,917.82	10,746.28	10,746.28	-10,746.28
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	9,274.22	36,092.51	36,092.51	-36,092.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,321.35**	**151,110.28**	**151,110.28**	**-151,110.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,101.50	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,943.00	17,695.70	17,695.70	-17,695.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,943.00**	**22,797.20**	**22,797.20**	**-22,797.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,012.00	0.00	2,124.00	4,012.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	164,487.88	13,707.32	109,658.58	109,658.58	54,829.30
	19PPB Grades 1-12 SFY2019	VAR/3010	1,364,552.39	113,712.70	909,701.60	909,701.60	454,850.79
	19PPD Professional Staff SFY2019	VAR/3020	83,198.14	14,298.83	55,465.43	55,465.43	27,732.71
	19PPF Special Education - Add-on SFY2019	1205/3100	201,599.01	16,799.91	134,399.35	134,399.35	67,199.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	250.44	2,003.52	2,003.52	1,001.75
	19PPL Class Size Reduction SFY2019	5201/3100	164,685.33	13,723.78	109,790.23	109,790.23	54,895.10
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	330.59	2,644.70	2,644.70	1,322.34
MSPB MSPB-Minimum School Programs Basic - Summary			**1,989,507.06**	**172,823.57**	**1,325,787.41**	**1,327,675.41**	**661,831.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,173.23	1,448.82	1,448.82	1,448.82	724.41
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,196,795.00	99,732.91	797,863.34	797,863.34	398,931.66
	19PQO Charter School Administration SFY2019	5625/3200	53,500.00	4,458.33	35,666.66	35,666.66	17,833.34
	19PQP Early Literacy Program SFY2019	5805/3300	22,755.60	1,896.30	15,170.40	15,170.40	7,585.20
	19PQR Educator Salary Adjustments SFY2019	5876/3400	116,612.81	9,717.73	77,741.87	77,741.87	38,870.94
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.20	59.18	473.46	473.46	236.74
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	49,157.99	4,296.47	32,771.99	32,771.99	16,386.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,853.49	0.00	3,853.49	3,853.49	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	119,349.37	9,945.79	79,566.25	79,566.25	39,783.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,708,723.69**	**139,055.53**	**1,158,372.28**	**1,158,372.28**	**550,351.41**
2I0 Generacion Floreciente - Summary			**4,075,368.16**	**347,143.45**	**2,658,067.17**	**2,794,116.84**	**1,281,251.32**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	105,089.49	27,836.44
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	0.00	130,885.94
84010 SAS-Title I Grants to LEA - Summary			**263,811.87**	**0.00**	**0.00**	**105,089.49**	**158,722.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	20,904.61	20,904.61	217,750.85	77,682.01
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	364,345.09	0.00	0.00	0.00	364,345.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**659,777.95**	**20,904.61**	**20,904.61**	**217,750.85**	**442,027.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	0.00	6,823.51
84173 SPED-Preschool Special Educ IDEA - Summary			**6,823.51**	**0.00**	**0.00**	**0.00**	**6,823.51**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	176.94	176.94	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	0.00	31,290.80
84367 T&L-Improving Teacher Quality-State - Summary			**55,680.87**	**176.94**	**176.94**	**24,390.07**	**31,290.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	315,869.20	0.00	41,599.80	357,469.00	-41,599.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	79,933.32	0.00	12,831.97	92,765.29	-12,831.97
	18SBP School Breakfast Program FFY 2018	8074/4560	64,930.20	0.00	8,987.43	73,917.63	-8,987.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	25,730.40	99,195.60	99,195.60	-99,195.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,460.05	33,002.89	33,002.89	-33,002.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,244.98	21,945.28	21,945.28	-21,945.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**460,732.72**	**39,435.43**	**217,562.97**	**678,295.69**	**-217,562.97**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	45,875.00	91,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**91,750.00**	**0.00**	**45,875.00**	**91,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	196,569.60	0.00	17,340.50	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,432.50	54,548.30	54,548.30	-54,548.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**11,432.50**	**71,888.80**	**268,458.40**	**-71,888.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	13,224.00	0.00	5,916.00	13,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	515,570.13	41,148.65	350,975.55	350,975.55	164,594.58
	19PPB Grades 1-12 SFY2019	VAR/3010	6,519,026.25	516,852.28	4,464,749.14	4,464,749.14	2,054,277.11
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-10,098.00	-3,283.00	-10,098.00	-10,098.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	390,205.09	30,110.20	269,764.31	269,764.31	120,440.78
	19PPF Special Education - Add-on SFY2019	1205/3100	2,026,350.06	168,862.50	1,350,900.03	1,350,900.03	675,450.03
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,074.81	4,506.23	36,049.87	36,049.87	18,024.94
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,062.13	505.17	4,041.43	4,041.43	2,020.70
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	13,851.00	1,183.42	9,234.00	9,234.00	4,617.00
	19PPL Class Size Reduction SFY2019	5201/3100	675,764.54	54,527.98	457,652.62	457,652.62	218,111.92
	19PPN Special Education - Impact Aid SFY2019	1225/3100	20,216.66	1,684.72	13,477.77	13,477.77	6,738.89
MSPB MSPB-Minimum School Programs Basic - Summary			**10,225,986.67**	**816,098.15**	**6,954,402.72**	**6,961,710.72**	**3,264,275.95**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	104,650.21	104,650.21	104,650.21	104,650.21	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,695.63	7,797.09	7,797.09	7,797.09	3,898.54
	19PQM School Land Trust Program SFY2019	5420/3500	278,049.00	0.00	278,049.00	278,049.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,283,794.00	429,410.79	3,566,150.84	3,566,150.84	1,717,643.16
	19PQO Charter School Administration SFY2019	5625/3200	236,200.00	19,195.83	159,416.66	159,416.66	76,783.34
	19PQP Early Literacy Program SFY2019	5805/3300	84,448.96	7,037.41	56,299.30	56,299.30	28,149.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	645,241.89	53,770.16	430,161.27	430,161.27	215,080.62
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,888.65	6,888.65	6,888.65	6,888.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,519.31	209.95	1,679.54	1,679.54	839.77
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	253,060.22	19,848.62	173,665.74	173,665.74	79,394.48
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,438.33	0.00	20,438.33	20,438.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,499.06	6,708.25	53,666.04	53,666.04	26,833.02
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	166,402.31	0.00	0.00	0.00	166,402.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,173,887.57**	**655,516.96**	**4,858,862.67**	**4,858,862.67**	**2,315,024.90**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	56,420.80	4,701.73	37,613.86	37,613.86	18,806.94
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	48.72	48.72	-48.72
T&L T&L-Teaching & Learning - Summary			**56,420.80**	**4,701.73**	**37,662.58**	**37,662.58**	**18,758.22**
2J0 Ascent Academies of Utah - Summary			**19,203,441.56**	**1,548,266.32**	**12,207,336.29**	**13,243,970.47**	**5,959,471.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	0.00	71,554.40
84010 SAS-Title I Grants to LEA - Summary			**71,554.40**	**0.00**	**0.00**	**0.00**	**71,554.40**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	0.00	159,326.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,326.35**	**0.00**	**0.00**	**0.00**	**159,326.35**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	90.84	12,520.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,520.85**	**0.00**	**90.84**	**12,520.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	60,012.64	0.00	15,752.60	75,765.24	-15,752.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,717.12	0.00	4,604.28	19,321.40	-4,604.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,889.00	39,570.40	39,570.40	-39,570.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,219.37	11,778.21	11,778.21	-11,778.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**74,729.76**	**14,108.37**	**71,705.49**	**146,435.25**	**-71,705.49**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,082.19	0.00	6,222.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,350.50	19,386.30	19,386.30	-19,386.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**4,350.50**	**25,608.30**	**62,690.49**	**-25,608.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	444.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,613.95	0.00	2,613.95	2,613.95	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,598,073.23	299,527.77	2,399,962.16	2,399,962.16	1,198,111.07
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,870.00	0.00	-1,870.00	-1,870.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	233,824.39	35,808.33	155,882.93	155,882.93	77,941.46
	19PPF Special Education - Add-on SFY2019	1205/3100	1,305,212.52	108,767.71	870,141.68	870,141.68	435,070.84
	19PPH Special Education - Self-contained SFY2019	1210/3100	13,919.50	1,159.96	9,279.68	9,279.68	4,639.82
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,282.55	356.88	2,855.04	2,855.04	1,427.51
	19PPL Class Size Reduction SFY2019	5201/3100	103,944.35	8,662.03	69,296.24	69,296.24	34,648.11
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,756.79	896.40	7,171.20	7,171.20	3,585.59
MSPB MSPB-Minimum School Programs Basic - Summary			**5,273,199.28**	**455,179.08**	**3,515,776.88**	**3,517,774.88**	**1,755,424.40**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	900.68	75.06	600.46	600.46	300.22
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,246.93	3,497.95	3,497.95	3,497.95	1,748.98
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,476.63	123.06	984.42	984.42	492.21
	19PQM School Land Trust Program SFY2019	5420/3500	73,245.00	0.00	73,245.00	73,245.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,277,266.00	189,772.17	1,518,177.34	1,518,177.34	759,088.66
	19PQO Charter School Administration SFY2019	5625/3200	101,800.00	8,483.33	67,866.66	67,866.66	33,933.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,464.01	20,788.67	166,309.35	166,309.35	83,154.66
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,151.88	95.99	767.92	767.92	383.96
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,477.93	11,324.08	86,985.29	86,985.29	43,492.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,836.74	0.00	7,836.74	7,836.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	41,306.90	3,442.24	27,537.93	27,537.93	13,768.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,890,172.70**	**237,602.55**	**1,953,809.06**	**1,953,809.06**	**936,363.64**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,545.00	0.00	8,590.00	10,135.00	-8,590.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,910.00	0.00	13,910.00	13,910.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,455.00**	**0.00**	**22,500.00**	**24,045.00**	**-8,590.00**
2K0 UTAH MILITARY ACADEMY - Summary			**8,598,633.03**	**711,240.50**	**5,589,490.57**	**5,769,868.03**	**2,828,765.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	13,127.70	13,127.70	13,127.70	20,956.99
84010 SAS-Title I Grants to LEA - Summary			**34,084.69**	**13,127.70**	**13,127.70**	**13,127.70**	**20,956.99**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,328.12	0.00	0.00	0.00	51,328.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**51,328.12**	**0.00**	**0.00**	**0.00**	**51,328.12**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	0.00	5,599.55
84367 T&L-Improving Teacher Quality-State - Summary			**5,599.55**	**0.00**	**0.00**	**0.00**	**5,599.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,604.72	0.00	4,923.60	23,528.32	-4,923.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,041.40	0.00	2,104.93	10,146.33	-2,104.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	0.00	12,352.20	12,352.20	-12,352.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	0.00	4,576.90	4,576.90	-4,576.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**26,646.12**	**0.00**	**23,957.63**	**50,603.75**	**-23,957.63**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	62,523.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**62,523.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,039.41	0.00	2,844.50	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	8,040.50	8,040.50	-8,040.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**0.00**	**10,885.00**	**31,924.41**	**-10,885.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	99,370.55	8,082.77	67,039.46	67,039.46	32,331.09
	19PPB Grades 1-12 SFY2019	VAR/3010	1,196,479.49	98,593.95	802,103.67	802,103.67	394,375.82
	19PPD Professional Staff SFY2019	VAR/3020	88,558.39	5,114.36	68,100.95	68,100.95	20,457.44
	19PPF Special Education - Add-on SFY2019	1205/3100	147,457.32	12,288.11	98,304.88	98,304.88	49,152.44
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,672.02	1,056.00	8,448.01	8,448.01	4,224.01
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	134,832.86	11,236.07	89,888.57	89,888.57	44,944.29
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,746.41	228.87	1,830.95	1,830.95	915.46
MSPB MSPB-Minimum School Programs Basic - Summary			**1,684,376.04**	**136,788.38**	**1,137,222.49**	**1,137,222.49**	**547,153.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,724.33	1,149.55	1,149.55	1,149.55	574.78
	19PQM School Land Trust Program SFY2019	5420/3500	39,202.00	0.00	39,202.00	39,202.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	999,939.00	83,328.25	666,626.00	666,626.00	333,313.00
	19PQO Charter School Administration SFY2019	5625/3200	44,700.00	3,725.00	29,800.00	29,800.00	14,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	9,170.34	764.19	6,113.56	6,113.56	3,056.78
	19PQR Educator Salary Adjustments SFY2019	5876/3400	101,687.04	8,473.92	67,791.36	67,791.36	33,895.68
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.26	42.52	381.20	381.20	170.06
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	41,702.72	3,424.86	28,003.30	28,003.30	13,699.42
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,452.15	0.00	3,452.15	3,452.15	0.00
	19PUD Early Intervention SFY2019	5641/3300	45,000.00	3,750.00	30,000.00	30,000.00	15,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,321,644.84**	**105,451.29**	**903,863.12**	**903,863.12**	**417,781.72**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	1,266.67	10,133.34	10,133.34	5,066.66
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**1,266.67**	**10,133.34**	**10,133.34**	**5,066.66**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**3,312,817.27**	**256,634.04**	**2,161,712.28**	**2,293,773.31**	**1,019,043.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	9,368.30	32,047.98	3,425.26
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	0.00	34,928.84
84010 SAS-Title I Grants to LEA - Summary			**70,402.08**	**0.00**	**9,368.30**	**32,047.98**	**38,354.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,116.02	0.00	0.00	0.00	38,116.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,116.02**	**0.00**	**0.00**	**0.00**	**38,116.02**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	1,883.99	0.00	152.49	1,883.99	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	485.00	4,008.37	1,787.73
84367 T&L-Improving Teacher Quality-State - Summary			**7,680.09**	**0.00**	**637.49**	**5,892.36**	**1,787.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	20,026.32	0.00	2,729.60	22,755.92	-2,729.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,461.25	0.00	495.30	3,956.55	-495.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,667.80	8,177.60	8,177.60	-8,177.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	526.11	1,664.91	1,664.91	-1,664.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**23,487.57**	**3,193.91**	**13,067.41**	**36,554.98**	**-13,067.41**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,572.34	0.00	635.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	674.50	2,572.50	2,572.50	-2,572.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**674.50**	**3,207.50**	**10,779.84**	**-3,207.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,292.80	0.00	0.00	3,292.80	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,076,043.55	87,082.63	737,601.03	737,601.03	338,442.52
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,944.00	-2,472.00	-6,944.00	-6,944.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	74,799.02	7,858.18	49,866.01	49,866.01	24,933.01
	19PPF Special Education - Add-on SFY2019	1205/3100	210,906.96	17,575.58	140,604.64	140,604.64	70,302.32
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	51,054.00	3,820.00	35,774.00	35,774.00	15,280.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,884.00	421.00	3,256.00	3,256.00	1,628.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	517.00	43.08	344.66	344.66	172.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,948.00	245.67	1,965.34	1,965.34	982.66
	19PPL Class Size Reduction SFY2019	5201/3100	53,178.68	4,342.28	35,809.56	35,809.56	17,369.12
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	279.73	2,237.83	2,237.83	1,118.90
MSPB MSPB-Minimum School Programs Basic - Summary			**1,483,085.74**	**119,950.23**	**1,006,547.73**	**1,009,840.53**	**473,245.21**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	3,464.15	288.68	2,309.44	2,309.44	1,154.71
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,762.78	1,175.19	1,175.19	1,175.19	587.59
	19PQI Concurrent Enrollment SFY2019	5333/3300	11,792.90	963.47	7,939.04	7,939.04	3,853.86
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	657,678.00	51,730.63	450,755.50	450,755.50	206,922.50
	19PQO Charter School Administration SFY2019	5625/3200	29,400.00	2,312.50	20,150.00	20,150.00	9,250.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,751.46	7,861.19	63,306.69	63,306.69	31,444.77
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,503.56	7,503.56	7,503.56	7,503.56	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	507.62	42.30	338.41	338.41	169.21
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,641.33	2,869.44	25,163.56	25,163.56	11,477.77
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,216.70	0.00	3,216.70	3,216.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,819.99	1,985.00	15,880.00	15,880.00	7,939.99
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	19,937.60	0.00	0.00	0.00	19,937.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**924,754.09**	**76,731.96**	**632,016.09**	**632,016.09**	**292,738.00**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**2,557,097.93**	**200,550.60**	**1,664,949.52**	**1,727,236.78**	**829,861.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	176,066.42	0.00	0.00	0.00	176,066.42
84010 SAS-Title I Grants to LEA - Summary			**304,986.42**	**0.00**	**50,000.00**	**100,000.00**	**204,986.42**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,077.83	0.00	0.00	0.00	151,077.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,077.83**	**0.00**	**0.00**	**0.00**	**151,077.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	0.00	2,724.07
84173 SPED-Preschool Special Educ IDEA - Summary			**2,724.07**	**0.00**	**0.00**	**0.00**	**2,724.07**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,333.27	0.00	0.00	0.00	13,333.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**13,333.27**	**0.00**	**0.00**	**0.00**	**13,333.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	0.00	25,727.33	188.01
84367 T&L-Improving Teacher Quality-State - Summary			**25,915.34**	**0.00**	**0.00**	**25,727.33**	**188.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	162,007.40	0.00	33,424.80	195,432.20	-33,424.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	37,745.76	0.00	7,032.09	44,777.85	-7,032.09
	18SBP School Breakfast Program FFY 2018	8074/4560	83,284.68	0.00	16,266.36	99,551.04	-16,266.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	18,525.00	78,157.00	78,157.00	-78,157.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,104.75	17,512.56	17,512.56	-17,512.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	8,654.35	37,773.53	37,773.53	-37,773.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**283,037.84**	**31,284.10**	**190,166.34**	**473,204.18**	**-190,166.34**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	91,327.12	0.00	9,015.50	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,262.50	27,608.85	27,608.85	-27,608.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**5,262.50**	**36,624.35**	**127,951.47**	**-36,624.35**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,249.00	0.00	1,955.00	6,249.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	223,738.04	18,644.83	149,158.70	149,158.70	74,579.34
	19PPB Grades 1-12 SFY2019	VAR/3010	2,921,063.09	243,051.32	1,948,857.80	1,948,857.80	972,205.29
	19PPD Professional Staff SFY2019	VAR/3020	189,999.45	17,406.42	126,666.30	126,666.30	63,333.15
	19PPF Special Education - Add-on SFY2019	1205/3100	627,910.50	52,325.87	418,607.00	418,607.00	209,303.50
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	1,490.03	11,920.23	11,920.23	5,960.10
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,938.12	328.17	2,625.42	2,625.42	1,312.70
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,298.00	795.83	6,198.66	6,198.66	3,099.34
	19PPL Class Size Reduction SFY2019	5201/3100	314,697.06	26,224.75	209,798.04	209,798.04	104,899.02
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,925.85	743.83	5,950.57	5,950.57	2,975.28
MSPB MSPB-Minimum School Programs Basic - Summary			**4,323,699.44**	**361,011.05**	**2,881,737.72**	**2,886,031.72**	**1,437,667.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,755.73	3,170.49	3,170.49	3,170.49	1,585.24
	19PQM School Land Trust Program SFY2019	5420/3500	112,651.00	0.00	112,651.00	112,651.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,317,532.00	193,127.67	1,545,021.34	1,545,021.34	772,510.66
	19PQO Charter School Administration SFY2019	5625/3200	103,600.00	8,633.33	69,066.66	69,066.66	34,533.34
	19PQP Early Literacy Program SFY2019	5805/3300	44,687.26	3,723.94	29,791.51	29,791.51	14,895.75
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,056.77	21,444.51	179,278.72	179,278.72	85,778.05
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,458.90	121.57	972.60	972.60	486.30
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	106,893.87	8,897.84	71,302.52	71,302.52	35,591.35
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,701.19	0.00	8,701.19	8,701.19	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	68,764.42	5,730.37	45,842.95	45,842.95	22,921.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,064,101.14**	**244,849.72**	**2,095,798.98**	**2,095,798.98**	**968,302.16**
3C0 ENTHEOS ACADEMY - Summary			**8,260,202.47**	**642,407.37**	**5,254,327.39**	**5,708,713.68**	**2,551,488.79**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	977.20	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	0.00	98,612.21
84010 SAS-Title I Grants to LEA - Summary			**198,761.40**	**0.00**	**977.20**	**100,149.19**	**98,612.21**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	1,146.73	0.00	1,146.73	1,146.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	221,027.58	0.00	0.00	0.00	221,027.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,174.31**	**0.00**	**1,146.73**	**1,146.73**	**221,027.58**
84173 SPED-Preschool Special Educ IDEA	17PRE Preschool SPED Flow-through FFY2017	7522/4522	3,694.93	0.00	3,694.93	3,694.93	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	0.00	8,052.02
84173 SPED-Preschool Special Educ IDEA - Summary			**11,746.95**	**0.00**	**3,694.93**	**3,694.93**	**8,052.02**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,138.28	125.25
84367 T&L-Improving Teacher Quality-State - Summary			**17,263.53**	**0.00**	**0.00**	**17,138.28**	**125.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	82,183.72	0.00	15,261.40	97,445.12	-15,261.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,014.57	0.00	3,009.24	19,023.81	-3,009.24
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,326.00	51,916.20	51,916.20	-51,916.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,816.97	9,613.11	9,613.11	-9,613.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**98,198.29**	**18,142.97**	**79,799.95**	**177,998.24**	**-79,799.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,987.45	0.00	3,858.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,668.05	14,994.95	14,994.95	-14,994.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**3,668.05**	**18,852.95**	**55,840.40**	**-18,852.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	76,570.00	0.00	42,250.00	76,570.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	103,677.38	7,018.28	75,604.24	75,604.24	28,073.14
	19PPB Grades 1-12 SFY2019	VAR/3010	3,315,878.80	269,721.45	2,239,613.02	2,239,613.02	1,076,265.78
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,227.00	-655.00	-2,227.00	-2,227.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,928.21	16,191.43	137,162.51	137,162.51	64,765.70
	19PPF Special Education - Add-on SFY2019	1205/3100	9,085,400.10	757,116.67	6,056,933.40	6,056,933.40	3,028,466.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	953,504.61	79,458.71	635,669.75	635,669.75	317,834.86
	19PPI Special Education - Extended Year SFY2019	1220/3100	16,022.03	1,335.17	10,681.36	10,681.36	5,340.67
	19PPK CTE ADM SFY2019	VAR/3100	117,915.00	9,822.63	78,624.46	78,624.46	39,290.54
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,179.00	783.01	6,119.34	6,119.34	3,059.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	808.00	67.33	538.66	538.66	269.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	803.00	66.91	535.34	535.34	267.66
	19PPL Class Size Reduction SFY2019	5201/3100	227,419.75	18,324.69	154,120.99	154,120.99	73,298.76
	19PPN Special Education - Impact Aid SFY2019	1225/3100	73,161.41	6,096.78	48,774.27	48,774.27	24,387.14
MSPB MSPB-Minimum School Programs Basic - Summary			**14,180,040.29**	**1,165,348.06**	**9,484,400.34**	**9,518,720.34**	**4,661,319.95**
MSPRB MSPRB-Minium School Programs Related to Basic	17PUJG 17PUJG EARS-Gang Prevention SFY2017	5339/3300	4,000.00	0.00	4,000.00	4,000.00	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,469.56	3,646.38	3,646.38	3,646.38	1,823.18
	19PQM School Land Trust Program SFY2019	5420/3500	123,755.00	0.00	123,755.00	123,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,281,679.00	272,447.96	2,191,887.17	2,191,887.17	1,089,791.83
	19PQO Charter School Administration SFY2019	5625/3200	146,700.00	12,179.17	97,983.34	97,983.34	48,716.66
	19PQP Early Literacy Program SFY2019	5805/3300	95,193.97	7,932.84	63,462.65	63,462.65	31,731.32
	19PQR Educator Salary Adjustments SFY2019	5876/3400	760,852.72	63,404.39	507,235.14	507,235.14	253,617.58
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	21,183.36	21,183.36	21,183.36	21,183.36	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,540.68	128.39	1,027.12	1,027.12	513.56
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,726.32	560.53	4,484.22	4,484.22	2,242.10
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,800.00	0.00	0.00	0.00	48,800.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	349,236.79	28,829.49	233,918.85	233,918.85	115,317.94
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	21,492.92	0.00	21,492.92	21,492.92	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	55,419.15	4,618.27	36,946.10	36,946.10	18,473.05
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	74,063.09	0.00	74,063.09	74,063.09	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,996,112.56**	**414,930.78**	**3,385,085.34**	**3,385,085.34**	**1,611,027.22**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	0.00	0.00	420.00	420.00	-420.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**420.00**	**420.00**	**-420.00**
3D0 SPECTRUM ACADEMY - Summary			**19,767,284.78**	**1,602,089.86**	**12,974,377.44**	**13,260,193.45**	**6,507,091.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,000.00	0.00	0.00	0.00	21,000.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,912.17	0.00	0.00	0.00	66,912.17
84010 SAS-Title I Grants to LEA - Summary			**87,912.17**	**0.00**	**0.00**	**0.00**	**87,912.17**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	262.26	0.00	262.26	262.26	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,783.06	0.00	0.00	0.00	59,783.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,045.32**	**0.00**	**262.26**	**262.26**	**59,783.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	0.00	1,057.94
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**0.00**	**1,057.94**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	313.95	0.00	313.95	313.95	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	0.00	5,544.22	3,503.72
84367 T&L-Improving Teacher Quality-State - Summary			**9,361.89**	**0.00**	**313.95**	**5,858.17**	**3,503.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	5,280.00	0.00	1,350.44	6,630.44	-1,350.44
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,106.60	0.00	12,090.00	82,196.60	-12,090.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,677.73	0.00	2,246.79	14,924.52	-2,246.79
	18SBP School Breakfast Program FFY 2018	8074/4560	26,590.60	0.00	3,990.75	30,581.35	-3,990.75
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	828.10	4,088.63	4,088.63	-4,088.63
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,863.40	33,486.20	33,486.20	-33,486.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,636.83	6,279.78	6,279.78	-6,279.78
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,881.32	11,271.74	11,271.74	-11,271.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**114,654.93**	**14,209.65**	**74,804.33**	**189,459.26**	**-74,804.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,589.19	0.00	2,880.50	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,098.50	9,836.75	9,836.75	-9,836.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**2,098.50**	**12,717.25**	**42,306.44**	**-12,717.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,383.20	0.00	1,017.00	2,383.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	119,319.42	9,943.28	79,546.27	79,546.27	39,773.15
	19PPB Grades 1-12 SFY2019	VAR/3010	818,752.40	68,229.37	545,834.94	545,834.94	272,917.46
	19PPD Professional Staff SFY2019	VAR/3020	32,137.40	5,857.94	21,424.94	21,424.94	10,712.46
	19PPF Special Education - Add-on SFY2019	1205/3100	264,488.47	22,040.71	176,325.65	176,325.65	88,162.82
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,766.44	1,647.20	13,177.62	13,177.62	6,588.82
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	262.40	2,099.20	2,099.20	1,049.59
	19PPL Class Size Reduction SFY2019	5201/3100	102,195.21	8,516.27	68,130.15	68,130.15	34,065.06
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.16	3,153.29	3,153.29	1,576.65
MSPB MSPB-Minimum School Programs Basic - Summary			**1,366,921.27**	**116,891.33**	**910,709.06**	**912,075.26**	**454,846.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,352.30	901.53	901.53	901.53	450.77
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	765,054.00	63,754.50	510,036.00	510,036.00	255,018.00
	19PQO Charter School Administration SFY2019	5625/3200	34,200.00	2,850.00	22,800.00	22,800.00	11,400.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,583.58	1,215.30	9,722.39	9,722.39	4,861.19
	19PQR Educator Salary Adjustments SFY2019	5876/3400	63,706.50	5,308.87	42,471.00	42,471.00	21,235.50
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	521.56	43.46	347.70	347.70	173.86
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,783.99	2,906.19	22,522.66	22,522.66	11,261.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,911.96	0.00	1,911.96	1,911.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,725.66	2,477.14	19,817.11	19,817.11	9,908.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**979,117.55**	**79,456.99**	**664,808.35**	**664,808.35**	**314,309.20**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	28,900.00	0.00	28,900.00	28,900.00	0.00
SAS SAS-Student Advocacy Services - Summary			**28,900.00**	**0.00**	**28,900.00**	**28,900.00**	**0.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,618.58	1,384.88	11,079.05	11,079.05	5,539.53
T&L T&L-Teaching & Learning - Summary			**16,618.58**	**1,384.88**	**11,079.05**	**11,079.05**	**5,539.53**
3E0 C.S. Lewis Academy - Summary			**2,694,178.84**	**214,041.35**	**1,703,594.25**	**1,854,748.79**	**839,430.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,856.51	0.00	0.00	0.00	75,856.51
84010 SAS-Title I Grants to LEA - Summary			**75,856.51**	**0.00**	**0.00**	**0.00**	**75,856.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	28,752.39	0.00	170.39	28,752.39	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	84,913.18	20,349.44
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,002.33	0.00	0.00	0.00	112,002.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,017.34**	**0.00**	**170.39**	**113,665.57**	**132,351.77**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	0.00	1,727.93
84173 SPED-Preschool Special Educ IDEA - Summary			**1,727.93**	**0.00**	**0.00**	**0.00**	**1,727.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,015.47	87.81
84367 T&L-Improving Teacher Quality-State - Summary			**12,103.28**	**0.00**	**0.00**	**12,015.47**	**87.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,331.56	0.00	15,321.80	92,653.36	-15,321.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,567.74	0.00	4,720.46	30,288.20	-4,720.46
	18SBP School Breakfast Program FFY 2018	8074/4560	23,080.87	0.00	4,514.42	27,595.29	-4,514.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,414.20	34,868.20	34,868.20	-34,868.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,182.37	11,651.67	11,651.67	-11,651.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,968.40	11,554.11	11,554.11	-11,554.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**125,980.17**	**16,564.97**	**82,630.66**	**208,610.83**	**-82,630.66**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,340.05	0.00	6,379.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,300.50	19,179.00	19,179.00	-19,179.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**4,300.50**	**25,558.00**	**88,898.05**	**-25,558.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,004.00	0.00	2,185.00	6,004.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	400.00	0.00	400.00	400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,617.63	7,214.09	60,761.28	60,761.28	28,856.35
	19PPB Grades 1-12 SFY2019	VAR/3010	2,625,635.85	217,571.98	1,758,091.91	1,758,091.91	867,543.94
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,608.00	-686.00	-4,608.00	-4,608.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	185,886.25	21,226.98	123,924.17	123,924.17	61,962.08
	19PPF Special Education - Add-on SFY2019	1205/3100	331,058.68	27,588.22	220,705.78	220,705.78	110,352.90
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,183.56	1,181.96	9,455.70	9,455.70	4,727.86
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,880.71	323.40	2,587.14	2,587.14	1,293.57
	19PPL Class Size Reduction SFY2019	5201/3100	146,406.09	12,059.53	98,167.97	98,167.97	48,238.12
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,620.69	718.40	5,747.13	5,747.13	2,873.56
MSPB MSPB-Minimum School Programs Basic - Summary			**3,410,480.46**	**287,481.47**	**2,279,681.42**	**2,283,500.42**	**1,126,980.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,108.53	92.38	739.02	739.02	369.51
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,506.58	125.55	1,004.39	1,004.39	502.19
	19PQM School Land Trust Program SFY2019	5420/3500	85,636.00	0.00	85,636.00	85,636.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,718,016.00	138,600.79	1,163,612.84	1,163,612.84	554,403.16
	19PQO Charter School Administration SFY2019	5625/3200	76,800.00	6,195.83	52,016.66	52,016.66	24,783.34
	19PQP Early Literacy Program SFY2019	5805/3300	28,945.16	2,412.10	19,296.78	19,296.78	9,648.38
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,336.67	19,194.73	153,557.78	153,557.78	76,778.89
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,765.61	15,765.61	15,765.61	15,765.61	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	991.18	82.60	660.79	660.79	330.39
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	84,310.06	6,985.86	56,366.62	56,366.62	27,943.44
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,254.83	0.00	7,254.83	7,254.83	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,545.81	3,212.16	25,697.21	25,697.21	12,848.60
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	51,249.87	0.00	0.00	0.00	51,249.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,340,466.30**	**192,667.61**	**1,581,608.53**	**1,581,608.53**	**758,857.77**
3F0 VENTURE ACADEMY - Summary			**6,275,972.04**	**501,014.55**	**3,969,649.00**	**4,288,298.87**	**1,987,673.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.76	0.00	0.00	0.00	16,565.76
84010 SAS-Title I Grants to LEA - Summary			**16,565.76**	**0.00**	**0.00**	**0.00**	**16,565.76**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,339.18	0.00	0.00	0.00	37,339.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**37,339.18**	**0.00**	**0.00**	**0.00**	**37,339.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	0.00	1,741.94
84173 SPED-Preschool Special Educ IDEA - Summary			**1,741.94**	**0.00**	**0.00**	**0.00**	**1,741.94**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	0.00	3,265.66
84367 T&L-Improving Teacher Quality-State - Summary			**3,265.66**	**0.00**	**0.00**	**0.00**	**3,265.66**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	37,905.18	3,115.22	25,444.28	25,444.28	12,460.90
	19PPB Grades 1-12 SFY2019	VAR/3010	471,397.16	39,283.09	314,264.78	314,264.78	157,132.38
	19PPD Professional Staff SFY2019	VAR/3020	26,912.55	4,200.26	17,941.70	17,941.70	8,970.85
	19PPF Special Education - Add-on SFY2019	1205/3100	89,644.99	7,470.41	59,763.33	59,763.33	29,881.66
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,147.64	762.30	6,098.42	6,098.42	3,049.22
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,761.30	230.11	1,840.88	1,840.88	920.42
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,236.00	357.07	2,824.00	2,824.00	1,412.00
	19PPL Class Size Reduction SFY2019	5201/3100	52,556.04	4,379.67	35,037.36	35,037.36	17,518.68
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,670.12	222.51	1,780.08	1,780.08	890.04
MSPB MSPB-Minimum School Programs Basic - Summary			**717,230.98**	**61,687.31**	**478,328.17**	**478,328.17**	**238,902.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	737.30	491.53	491.53	491.53	245.77
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	387,001.00	32,250.08	258,000.66	258,000.66	129,000.34
	19PQO Charter School Administration SFY2019	5625/3200	17,300.00	1,441.67	11,533.34	11,533.34	5,766.66
	19PQP Early Literacy Program SFY2019	5805/3300	5,935.39	494.61	3,956.93	3,956.93	1,978.46
	19PQR Educator Salary Adjustments SFY2019	5876/3400	59,605.49	4,967.12	39,736.99	39,736.99	19,868.50
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	376.28	31.36	250.86	250.86	125.42
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	17,757.63	1,534.74	11,838.42	11,838.42	5,919.21
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,847.34	0.00	1,847.34	1,847.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	15,881.85	1,323.49	10,587.91	10,587.91	5,293.94
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	10,607.83	0.00	0.00	0.00	10,607.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**551,328.11**	**42,534.60**	**372,521.98**	**372,521.98**	**178,806.13**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	0.00	0.00	0.00	1,095.00
SAS SAS-Student Advocacy Services - Summary			**1,395.00**	**0.00**	**0.00**	**0.00**	**1,395.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	16,612.00	1,384.33	11,074.66	11,074.66	5,537.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,636.00	0.00	0.00	0.00	45,636.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	68.46	68.46	-68.46
T&L T&L-Teaching & Learning - Summary			**62,248.00**	**1,384.33**	**11,143.12**	**11,143.12**	**51,104.88**
3G0 Bear River Charter School - Summary			**1,397,114.63**	**105,606.24**	**861,993.27**	**861,993.27**	**535,121.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	99,382.68	47,962.00	47,962.00	47,962.00	51,420.68
84010 SAS-Title I Grants to LEA - Summary			**99,382.68**	**47,962.00**	**47,962.00**	**47,962.00**	**51,420.68**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	81,574.06	0.00	-40,787.03	40,787.03	40,787.03
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	5,422.12	5,422.12	77,420.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,994.66**	**5,422.12**	**-35,364.91**	**118,207.63**	**40,787.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	0.00	2,317.70
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**0.00**	**2,317.70**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,718.90	0.00	0.00	0.00	10,718.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,718.90**	**0.00**	**0.00**	**0.00**	**10,718.90**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	12,328.61	0.00	390.77	12,302.12	26.49
	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,813.57	100.95
84367 T&L-Improving Teacher Quality-State - Summary			**26,243.13**	**0.00**	**390.77**	**26,115.69**	**127.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	178,417.24	0.00	13,384.60	191,801.84	-13,384.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	31,464.43	0.00	2,782.26	34,246.69	-2,782.26
	18SBP School Breakfast Program FFY 2018	8074/4560	33,557.62	0.00	3,166.89	36,724.51	-3,166.89
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,888.80	37,533.80	37,533.80	-37,533.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,184.78	7,647.12	7,647.12	-7,647.12
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,266.05	8,705.59	8,705.59	-8,705.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**243,439.29**	**15,339.63**	**73,220.26**	**316,659.55**	**-73,220.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	80,646.05	0.00	3,567.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,801.00	11,904.90	11,904.90	-11,904.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**2,801.00**	**15,471.90**	**96,117.95**	**-15,471.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	944.00	0.00	944.00	944.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	646.20	0.00	646.20	646.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,833.77	9,367.07	75,365.48	75,365.48	37,468.29
	19PPB Grades 1-12 SFY2019	VAR/3010	1,293,949.93	104,747.77	874,958.87	874,958.87	418,991.06
	19PPD Professional Staff SFY2019	VAR/3020	106,805.83	8,421.66	73,119.18	73,119.18	33,686.65
	19PPF Special Education - Add-on SFY2019	1205/3100	271,407.92	22,617.33	180,938.62	180,938.62	90,469.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	146,453.92	11,902.32	98,844.65	98,844.65	47,609.27
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.37	2,898.99	2,898.99	1,449.50
MSPB MSPB-Minimum School Programs Basic - Summary			**1,946,439.06**	**158,172.60**	**1,313,748.65**	**1,313,748.65**	**632,690.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,236.61	1,491.07	1,491.07	1,491.07	745.54
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	941,777.00	70,185.87	661,033.50	661,033.50	280,743.50
	19PQO Charter School Administration SFY2019	5625/3200	42,100.00	3,137.50	29,550.00	29,550.00	12,550.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,120.88	1,843.41	14,747.26	14,747.26	7,373.62
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,790.72	11,815.89	94,527.14	94,527.14	47,263.58
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	692.70	54.16	476.07	476.07	216.63
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,151.65	3,869.15	32,675.07	32,675.07	15,476.58
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,425.84	0.00	4,425.84	4,425.84	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	44,873.31	3,739.45	29,915.54	29,915.54	14,957.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,390,703.71**	**103,636.50**	**981,376.49**	**981,376.49**	**409,327.22**
3H0 ENDEAVOR HALL - Summary			**3,958,885.18**	**333,333.85**	**2,396,805.16**	**2,900,187.96**	**1,058,697.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	62,759.50	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	93,325.00	93,325.00	93,325.00	43,040.18
84010 SAS-Title I Grants to LEA - Summary			**274,855.75**	**93,325.00**	**156,084.50**	**231,815.57**	**43,040.18**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	117,071.08	3,508.37
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,716.70	0.00	0.00	0.00	149,716.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,296.15**	**0.00**	**0.00**	**117,071.08**	**153,225.07**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,242.81	0.00	0.00	1,320.48	1,922.33
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,812.34**	**0.00**	**0.00**	**1,320.48**	**6,491.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	6,346.67	6,346.67	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	0.00	19,107.21
84367 T&L-Improving Teacher Quality-State - Summary			**38,870.27**	**6,346.67**	**6,346.67**	**19,763.06**	**19,107.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	119,280.36	0.00	38,776.20	158,056.56	-38,776.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,202.99	0.00	7,983.86	37,186.85	-7,983.86
	18SBP School Breakfast Program FFY 2018	8074/4560	26,535.10	0.00	10,926.80	37,461.90	-10,926.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	21,697.80	75,364.40	75,364.40	-75,364.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,729.34	16,894.20	16,894.20	-16,894.20
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,222.82	21,855.48	21,855.48	-21,855.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**175,018.45**	**32,649.96**	**171,800.94**	**346,819.39**	**-171,800.94**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	30,217.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**30,217.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	72,741.74	0.00	10,789.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,391.00	27,761.70	27,761.70	-27,761.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**6,391.00**	**38,550.70**	**111,292.44**	**-38,550.70**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	2,436.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,800.00	0.00	5,800.00	5,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	365,728.62	30,477.38	243,819.07	243,819.07	121,909.55
	19PPB Grades 1-12 SFY2019	VAR/3010	2,563,036.48	213,586.37	1,708,690.98	1,708,690.98	854,345.50
	19PPD Professional Staff SFY2019	VAR/3020	168,275.13	31,614.81	112,183.42	112,183.42	56,091.71
	19PPF Special Education - Add-on SFY2019	1205/3100	639,526.90	53,293.91	426,351.28	426,351.28	213,175.62
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,487.86	623.99	4,991.92	4,991.92	2,495.94
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,794.60	316.21	2,529.74	2,529.74	1,264.86
	19PPL Class Size Reduction SFY2019	5201/3100	318,479.22	26,539.93	212,319.48	212,319.48	106,159.74
	19PPN Special Education - Impact Aid SFY2019	1225/3100	8,162.95	680.25	5,441.97	5,441.97	2,720.98
MSPB MSPB-Minimum School Programs Basic - Summary			**4,086,439.76**	**357,132.85**	**2,724,563.86**	**2,728,275.86**	**1,358,163.90**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	41,796.15	0.00	15,697.17	41,796.15	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,699.11	2,466.07	2,466.07	2,466.07	1,233.04
	19PQM School Land Trust Program SFY2019	5420/3500	73,755.00	0.00	73,755.00	73,755.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,328,717.00	194,059.75	1,552,478.00	1,552,478.00	776,239.00
	19PQO Charter School Administration SFY2019	5625/3200	104,100.00	8,675.00	69,400.00	69,400.00	34,700.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,687.57	2,307.30	18,458.39	18,458.39	9,229.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	230,555.19	19,212.94	153,703.46	153,703.46	76,851.73
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,269.21	105.77	846.14	846.14	423.07
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	100,878.54	8,878.18	67,252.36	67,252.36	33,626.18
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,417.17	0.00	7,417.17	7,417.17	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,716.84	2,726.40	21,811.22	21,811.22	10,905.62
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	54,572.80	0.00	0.00	0.00	54,572.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,007,164.58**	**238,431.41**	**1,983,284.98**	**2,009,383.96**	**997,780.62**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
3I0 Leadership Learning Academy - Summary			**8,125,336.04**	**734,276.89**	**5,110,848.65**	**5,677,878.84**	**2,447,457.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	9,259.36	9,259.36	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	0.00	57,964.47
84010 SAS-Title I Grants to LEA - Summary			**121,686.50**	**9,259.36**	**9,259.36**	**63,722.03**	**57,964.47**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	8,538.72	0.00	0.00	8,446.04	92.68
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,954.48	0.00	0.00	0.00	74,954.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**83,493.20**	**0.00**	**0.00**	**8,446.04**	**75,047.16**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,764.61	0.00	0.00	4,434.30	330.31
	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
84367 T&L-Improving Teacher Quality-State - Summary			**13,766.20**	**0.00**	**0.00**	**4,434.30**	**9,331.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,672.00	0.00	1,416.00	3,672.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,428.00	0.00	1,428.00	1,428.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	97,138.49	8,094.87	64,758.99	64,758.99	32,379.50
	19PPB Grades 1-12 SFY2019	VAR/3010	1,041,718.41	86,434.37	695,980.91	695,980.91	345,737.50
	19PPD Professional Staff SFY2019	VAR/3020	47,883.24	11,387.46	31,922.16	31,922.16	15,961.08
	19PPF Special Education - Add-on SFY2019	1205/3100	166,883.11	13,906.93	111,255.41	111,255.41	55,627.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,825.92	985.49	7,883.94	7,883.94	3,941.98
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,321.01	276.76	2,214.01	2,214.01	1,107.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,243.51	10,014.48	80,185.61	80,185.61	40,057.90
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,645.41	470.46	3,763.61	3,763.61	1,881.80
MSPB MSPB-Minimum School Programs Basic - Summary			**1,499,759.10**	**131,570.82**	**1,000,808.64**	**1,003,064.64**	**496,694.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,732.36	1,154.90	1,154.90	1,154.90	577.46
	19PQM School Land Trust Program SFY2019	5420/3500	43,779.00	0.00	43,779.00	43,779.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	747,158.00	55,179.33	526,440.66	526,440.66	220,717.34
	19PQO Charter School Administration SFY2019	5625/3200	33,400.00	2,466.67	23,533.34	23,533.34	9,866.66
	19PQP Early Literacy Program SFY2019	5805/3300	13,972.92	1,164.41	9,315.28	9,315.28	4,657.64
	19PQR Educator Salary Adjustments SFY2019	5876/3400	89,256.39	7,153.24	60,643.43	60,643.43	28,612.96
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	600.61	48.96	404.76	404.76	195.85
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,005.60	3,171.53	24,670.40	24,670.40	12,335.20
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,791.99	0.00	2,791.99	2,791.99	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	32,026.57	2,668.89	21,351.05	21,351.05	10,675.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,031,723.44**	**75,507.93**	**734,084.81**	**734,084.81**	**297,638.63**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**270,300.00**	**0.00**	**270,000.00**	**270,000.00**	**300.00**
3J0 Dixie Montessori Academy - Summary			**3,020,728.44**	**216,338.11**	**2,014,152.81**	**2,083,751.82**	**936,976.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.61	0.00	334.56	24,330.60	0.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	0.00	23,957.22
84010 SAS-Title I Grants to LEA - Summary			**48,287.83**	**0.00**	**334.56**	**24,330.60**	**23,957.23**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	13,386.02	48,773.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**48,773.20**	**0.00**	**13,386.02**	**48,773.20**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	0.00	3,746.29
84367 T&L-Improving Teacher Quality-State - Summary			**3,746.29**	**0.00**	**0.00**	**0.00**	**3,746.29**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,040.00	0.00	1,040.00	1,040.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	736,077.49	61,339.80	490,718.33	490,718.33	245,359.16
	19PPD Professional Staff SFY2019	VAR/3020	46,578.17	7,684.22	31,052.11	31,052.11	15,526.06
	19PPF Special Education - Add-on SFY2019	1205/3100	116,865.60	9,738.80	77,910.40	77,910.40	38,955.20
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,261.89	521.82	4,174.59	4,174.59	2,087.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	76,968.00	6,196.45	52,182.22	52,182.22	24,785.78
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	4,784.00	398.67	3,189.34	3,189.34	1,594.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,501.07	375.09	3,000.72	3,000.72	1,500.35
MSPB MSPB-Minimum School Programs Basic - Summary			**995,335.22**	**86,443.10**	**664,773.71**	**664,773.71**	**330,561.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,091.62	727.75	727.75	727.75	363.87
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	431,741.00	35,978.41	287,827.34	287,827.34	143,913.66
	19PQO Charter School Administration SFY2019	5625/3200	19,300.00	1,608.33	12,866.66	12,866.66	6,433.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	52,147.20	4,128.32	35,633.92	35,633.92	16,513.28
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	389.14	32.43	259.43	259.43	129.71
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	24,617.31	2,026.58	16,510.97	16,510.97	8,106.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,770.33	0.00	1,770.33	1,770.33	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,784.58	1,898.71	15,189.72	15,189.72	7,594.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**588,119.18**	**46,400.53**	**405,064.12**	**405,064.12**	**183,055.06**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**1,684,261.72**	**132,843.63**	**1,083,558.41**	**1,142,941.63**	**541,320.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	0.00	2,220.04
84367 T&L-Improving Teacher Quality-State - Summary			**2,220.04**	**0.00**	**0.00**	**0.00**	**2,220.04**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	72,744.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**72,744.00**	**152,431.50**	**0.00**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	358.00	0.00	358.00	358.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**358.00**	**0.00**	**358.00**	**358.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,028,596.93	80,099.78	712,263.03	712,263.03	316,333.90
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	8,177.00	2,298.00	8,177.00	8,177.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	22,689.82	-1,016.30	22,689.82	22,689.82	0.00
	19PPF Special Education - Add-on SFY2019	1205/3100	113,581.57	9,465.14	75,721.05	75,721.05	37,860.52
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,189.88	849.15	6,793.26	6,793.26	3,396.62
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	36,034.74	2,578.89	25,719.20	25,719.20	10,315.54
	19PPN Special Education - Impact Aid SFY2019	1225/3100	228.87	19.08	152.58	152.58	76.29
MSPB MSPB-Minimum School Programs Basic - Summary			**1,221,757.81**	**94,481.99**	**853,021.94**	**853,021.94**	**368,735.87**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,734.32	1,156.22	1,156.22	1,156.22	578.10
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	662,152.00	53,688.00	447,400.00	447,400.00	214,752.00
	19PQO Charter School Administration SFY2019	5625/3200	29,600.00	2,400.00	20,000.00	20,000.00	9,600.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	64,730.32	5,394.19	43,153.54	43,153.54	21,576.78
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	463.68	34.21	326.85	326.85	136.83
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,046.51	2,253.58	21,032.17	21,032.17	9,014.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,213.45	0.00	2,213.45	2,213.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**839,734.28**	**65,719.20**	**580,904.23**	**580,904.23**	**258,830.05**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**2,216,501.63**	**160,201.19**	**1,507,028.17**	**1,586,715.67**	**629,785.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	0.00	11,715.58
84010 SAS-Title I Grants to LEA - Summary			**11,715.58**	**0.00**	**0.00**	**0.00**	**11,715.58**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	31,905.14	22,625.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,767.58	0.00	0.00	0.00	58,767.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,297.90**	**0.00**	**0.00**	**31,905.14**	**81,392.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	0.00	1,122.54
84173 SPED-Preschool Special Educ IDEA - Summary			**1,122.54**	**0.00**	**0.00**	**0.00**	**1,122.54**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	0.00	5,150.43
84367 T&L-Improving Teacher Quality-State - Summary			**5,150.43**	**0.00**	**0.00**	**0.00**	**5,150.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,484.52	0.00	5,857.20	34,341.72	-5,857.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,532.27	0.00	2,227.03	14,759.30	-2,227.03
	18SBP School Breakfast Program FFY 2018	8074/4560	6,328.80	0.00	2,060.80	8,389.60	-2,060.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,925.00	14,266.00	14,266.00	-14,266.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,744.92	6,216.74	6,216.74	-6,216.74
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,026.36	6,790.10	6,790.10	-6,790.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**47,345.59**	**7,696.28**	**37,417.87**	**84,763.46**	**-37,417.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,441.09	0.00	3,009.50	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,358.00	10,213.90	10,213.90	-10,213.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**2,358.00**	**13,223.40**	**43,664.49**	**-13,223.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,582.00	0.00	2,494.00	4,582.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,752.48	7,479.37	59,834.98	59,834.98	29,917.50
	19PPB Grades 1-12 SFY2019	VAR/3010	1,153,718.45	96,143.20	769,145.63	769,145.63	384,572.82
	19PPD Professional Staff SFY2019	VAR/3020	72,986.77	13,871.13	48,657.85	48,657.85	24,328.92
	19PPF Special Education - Add-on SFY2019	1205/3100	144,851.07	12,070.93	96,567.38	96,567.38	48,283.69
	19PPH Special Education - Self-contained SFY2019	1210/3100	18,672.50	1,556.04	12,448.33	12,448.33	6,224.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,833.06	236.09	1,888.72	1,888.72	944.34
	19PPL Class Size Reduction SFY2019	5201/3100	131,078.84	10,923.23	87,385.90	87,385.90	43,692.94
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,051.57	254.29	2,034.39	2,034.39	1,017.18
MSPB MSPB-Minimum School Programs Basic - Summary			**1,623,846.74**	**142,534.28**	**1,082,777.18**	**1,084,865.18**	**538,981.56**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,851.44	1,234.30	1,234.30	1,234.30	617.14
	19PQM School Land Trust Program SFY2019	5420/3500	45,487.00	0.00	45,487.00	45,487.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	80,718.41	645,747.34	645,747.34	322,873.66
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	3,608.33	28,866.66	28,866.66	14,433.34
	19PQP Early Literacy Program SFY2019	5805/3300	12,410.65	1,034.23	8,273.77	8,273.77	4,136.88
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,610.05	9,884.18	79,073.37	79,073.37	39,536.68
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.12	52.43	419.42	419.42	209.70
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,033.22	3,543.25	26,688.81	26,688.81	13,344.41
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,519.08	1,793.26	14,346.06	14,346.06	7,173.02
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	27,222.50	0.00	0.00	0.00	27,222.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,283,401.76**	**101,868.39**	**853,854.43**	**853,854.43**	**429,547.33**
4B0 WASATCH PEAK ACADEMY - Summary			**3,116,321.63**	**254,456.95**	**1,987,272.88**	**2,099,052.70**	**1,017,268.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	17,046.31	17,046.31	5,632.81
84010 SAS-Title I Grants to LEA - Summary			**22,679.12**	**0.00**	**17,046.31**	**17,046.31**	**5,632.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,508.01	83,390.10	83,390.10	83,390.10	50,117.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,508.01**	**83,390.10**	**83,390.10**	**83,390.10**	**50,117.91**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	1,973.26	1,973.26	1,973.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,973.26**	**1,973.26**	**1,973.26**	**1,973.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	77.60	10,695.63	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,695.63**	**0.00**	**77.60**	**10,695.63**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	49,891.48	0.00	9,104.40	58,995.88	-9,104.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	23,943.44	0.00	4,232.80	28,176.24	-4,232.80
	18SBP School Breakfast Program FFY 2018	8074/4560	11,779.85	0.00	2,309.21	14,089.06	-2,309.21
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,060.80	19,967.20	19,967.20	-19,967.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,180.15	10,906.49	10,906.49	-10,906.49
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,658.22	5,907.52	5,907.52	-5,907.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**85,614.77**	**10,899.17**	**52,427.62**	**138,042.39**	**-52,427.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	60,912.22	0.00	5,720.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,297.50	17,870.80	17,870.80	-17,870.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**4,297.50**	**23,590.80**	**84,503.02**	**-23,590.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,207.70	0.00	1,609.30	6,207.70	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,839.20	0.00	1,839.20	1,839.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	191,994.79	15,982.85	128,063.37	128,063.37	63,931.42
	19PPB Grades 1-12 SFY2019	VAR/3010	2,883,354.83	238,740.75	1,929,343.81	1,929,343.81	954,011.02
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,773.00	-238.00	-2,773.00	-2,773.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	215,022.29	25,900.55	143,348.19	143,348.19	71,674.10
	19PPF Special Education - Add-on SFY2019	1205/3100	334,780.79	27,898.40	223,187.20	223,187.20	111,593.59
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,600.31	800.03	6,400.21	6,400.21	3,200.10
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,214.00	453.17	3,476.00	3,476.00	1,738.00
	19PPL Class Size Reduction SFY2019	5201/3100	280,386.85	23,270.25	187,305.87	187,305.87	93,080.98
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	623.03	4,984.24	4,984.24	2,492.11
MSPB MSPB-Minimum School Programs Basic - Summary			**3,935,363.11**	**333,619.28**	**2,628,290.39**	**2,632,888.79**	**1,302,474.32**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,690.47	3,126.98	3,126.98	3,126.98	1,563.49
	19PQM School Land Trust Program SFY2019	5420/3500	109,340.00	0.00	109,340.00	109,340.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,266,081.00	188,840.08	1,510,720.66	1,510,720.66	755,360.34
	19PQO Charter School Administration SFY2019	5625/3200	101,300.00	8,441.67	67,533.34	67,533.34	33,766.66
	19PQP Early Literacy Program SFY2019	5805/3300	30,752.77	2,562.74	20,501.85	20,501.85	10,250.92
	19PQR Educator Salary Adjustments SFY2019	5876/3400	267,254.40	22,271.20	178,169.60	178,169.60	89,084.80
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,203.50	100.25	802.48	802.48	401.02
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	3,200.00	266.67	2,133.34	2,133.34	1,066.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,303.36	8,081.77	64,976.28	64,976.28	32,327.08
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,718.90	0.00	8,718.90	8,718.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,654.98	3,387.91	27,103.32	27,103.32	13,551.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,933,208.25**	**239,788.14**	**1,995,835.62**	**1,995,835.62**	**937,372.63**
4C0 LAKEVIEW ACADEMY - Summary			**7,183,954.37**	**673,967.45**	**4,802,631.70**	**4,964,375.12**	**2,219,579.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	18,991.92	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	0.00	135,545.86
84010 SAS-Title I Grants to LEA - Summary			**273,204.33**	**0.00**	**18,991.92**	**137,658.47**	**135,545.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	0.00	135,015.00	87,596.73
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,090.28	0.00	0.00	0.00	237,090.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,702.01**	**0.00**	**0.00**	**135,015.00**	**324,687.01**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	5,869.62	0.00	0.00	0.00	5,869.62
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	0.00	6,227.20
84173 SPED-Preschool Special Educ IDEA - Summary			**12,096.82**	**0.00**	**0.00**	**0.00**	**12,096.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	17,180.14	7,304.57
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	0.00	26,404.28
84367 T&L-Improving Teacher Quality-State - Summary			**50,888.99**	**0.00**	**0.00**	**17,180.14**	**33,708.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,741.64	0.00	24,050.80	140,792.44	-24,050.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	47,489.13	0.00	9,838.30	57,327.43	-9,838.30
	18SBP School Breakfast Program FFY 2018	8074/4560	20,996.55	0.00	4,198.65	25,195.20	-4,198.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,397.80	55,823.80	55,823.80	-55,823.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	6,821.32	25,320.21	25,320.21	-25,320.21
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,056.01	11,513.88	11,513.88	-11,513.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**185,227.32**	**25,275.13**	**130,745.64**	**315,972.96**	**-130,745.64**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	119,235.63	0.00	13,295.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,218.00	41,716.05	41,716.05	-41,716.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**9,218.00**	**55,011.05**	**174,246.68**	**-55,011.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,182.72	0.00	2,784.00	7,182.72	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,790.88	0.00	3,790.88	3,790.88	0.00
	19PPA Kindergarten SFY2019	VAR/3005	334,134.01	27,844.51	222,756.01	222,756.01	111,378.00
	19PPB Grades 1-12 SFY2019	VAR/3010	5,111,059.06	426,040.42	3,410,597.37	3,410,597.37	1,700,461.69
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,652.00	-925.00	-4,652.00	-4,652.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	423,167.73	63,787.71	282,111.82	282,111.82	141,055.91
	19PPF Special Education - Add-on SFY2019	1205/3100	1,528,141.25	127,345.10	1,018,760.83	1,018,760.83	509,380.42
	19PPH Special Education - Self-contained SFY2019	1210/3100	24,010.19	2,000.85	16,006.80	16,006.80	8,003.39
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,645.94	470.49	3,763.96	3,763.96	1,881.98
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	21,254.00	1,770.29	14,172.82	14,172.82	7,081.18
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,804.00	512.26	3,869.34	3,869.34	1,934.66
	19PPL Class Size Reduction SFY2019	5201/3100	502,265.91	41,855.50	334,843.94	334,843.94	167,421.97
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,004.27	1,500.35	12,002.85	12,002.85	6,001.42
MSPB MSPB-Minimum School Programs Basic - Summary			**7,979,807.96**	**692,202.48**	**5,320,808.62**	**5,325,207.34**	**2,654,600.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,059.30	5,372.87	5,372.87	5,372.87	2,686.43
	19PQM School Land Trust Program SFY2019	5420/3500	190,277.00	0.00	190,277.00	190,277.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	337,973.41	2,703,787.34	2,703,787.34	1,351,893.66
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	15,108.33	120,866.66	120,866.66	60,433.34
	19PQP Early Literacy Program SFY2019	5805/3300	63,336.64	5,278.05	42,224.42	42,224.42	21,112.22
	19PQR Educator Salary Adjustments SFY2019	5876/3400	492,488.33	41,040.69	328,325.55	328,325.55	164,162.78
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	12,867.13	12,867.13	12,867.13	12,867.13	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,155.95	179.66	1,437.30	1,437.30	718.65
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	197,412.03	17,228.57	131,608.02	131,608.02	65,804.01
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	15,815.46	0.00	15,815.46	15,815.46	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	47,741.44	3,978.45	31,827.62	31,827.62	15,913.82
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	65,313.06	5,442.75	43,542.04	43,542.04	21,771.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,332,447.34**	**444,469.91**	**3,627,951.41**	**3,627,951.41**	**1,704,495.93**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	9,488.78	790.73	6,325.85	6,325.85	3,162.93
T&L T&L-Teaching & Learning - Summary			**9,488.78**	**790.73**	**6,325.85**	**6,325.85**	**3,162.93**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**14,472,599.18**	**1,171,956.25**	**9,159,834.49**	**9,789,557.85**	**4,683,041.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	101,089.06	27,182.99
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,862.05	0.00	0.00	0.00	138,862.05
84010 SAS-Title I Grants to LEA - Summary			**267,134.10**	**0.00**	**0.00**	**101,089.06**	**166,045.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	0.00	2,459.74
84173 SPED-Preschool Special Educ IDEA - Summary			**2,459.74**	**0.00**	**0.00**	**0.00**	**2,459.74**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	23,006.43	0.00	0.00	0.00	23,006.43
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,006.43**	**0.00**	**0.00**	**0.00**	**23,006.43**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	17,952.23	131.20
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	0.00	21,130.58
84367 T&L-Improving Teacher Quality-State - Summary			**39,214.01**	**0.00**	**0.00**	**17,952.23**	**21,261.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	2,652.32	0.00	1,690.78	4,343.10	-1,690.78
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	153,637.44	0.00	31,443.80	185,081.24	-31,443.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	25,058.67	0.00	5,092.23	30,150.90	-5,092.23
	18SBP School Breakfast Program FFY 2018	8074/4560	31,352.69	0.00	7,315.78	38,668.47	-7,315.78
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	2,005.64	4,287.01	4,287.01	-4,287.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	33,642.80	74,325.80	74,325.80	-74,325.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,334.42	11,948.04	11,948.04	-11,948.04
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	7,357.11	17,231.18	17,231.18	-17,231.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**212,701.12**	**48,339.97**	**153,334.62**	**366,035.74**	**-153,334.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	59,709.86	0.00	6,528.50	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,785.20	18,807.90	18,807.90	-18,807.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**7,785.20**	**25,336.40**	**85,046.26**	**-25,336.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	2,642.74	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,755.32	5,891.34	5,891.34	-5,891.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**2,755.32**	**8,534.08**	**22,152.28**	**-8,534.08**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,624.00	0.00	0.00	2,624.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	112,878.62	9,406.55	75,252.41	75,252.41	37,626.21
	19PPB Grades 1-12 SFY2019	VAR/3010	1,334,579.57	111,134.95	890,039.77	890,039.77	444,539.80
	19PPD Professional Staff SFY2019	VAR/3020	87,791.23	6,645.86	61,207.79	61,207.79	26,583.44
	19PPF Special Education - Add-on SFY2019	1205/3100	159,116.11	13,259.67	106,077.41	106,077.41	53,038.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,256.83	1,688.07	13,504.56	13,504.56	6,752.27
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,091.38	257.61	2,060.92	2,060.92	1,030.46
	19PPL Class Size Reduction SFY2019	5201/3100	150,582.86	12,548.57	100,388.57	100,388.57	50,194.29
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,424.78	368.73	2,949.85	2,949.85	1,474.93
MSPB MSPB-Minimum School Programs Basic - Summary			**1,875,345.38**	**155,310.01**	**1,251,481.28**	**1,254,105.28**	**621,240.10**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,167.38	1,444.92	1,444.92	1,444.92	722.46
	19PQM School Land Trust Program SFY2019	5420/3500	52,535.00	0.00	52,535.00	52,535.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,111,789.00	92,369.46	742,311.17	742,311.17	369,477.83
	19PQO Charter School Administration SFY2019	5625/3200	49,700.00	4,129.17	33,183.34	33,183.34	16,516.66
	19PQP Early Literacy Program SFY2019	5805/3300	24,533.08	2,044.42	16,355.38	16,355.38	8,177.70
	19PQR Educator Salary Adjustments SFY2019	5876/3400	94,778.78	7,875.59	63,276.40	63,276.40	31,502.38
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	693.52	57.79	462.34	462.34	231.18
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,365.88	3,850.58	30,963.54	30,963.54	15,402.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,112.25	0.00	3,112.25	3,112.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	123,797.79	10,316.49	82,531.86	82,531.86	41,265.93
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,559,472.68**	**122,088.42**	**1,026,176.20**	**1,026,176.20**	**533,296.48**
SAS SAS-Student Advocacy Services	16PKU 16PKU School Turnaround and Leadership Dev	5687/3800	58,200.00	0.00	58,200.00	58,200.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**59,200.00**	**0.00**	**58,200.00**	**58,200.00**	**1,000.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	19,064.00	1,588.67	12,709.34	12,709.34	6,354.66
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**99,064.00**	**1,588.67**	**12,709.34**	**12,709.34**	**86,354.66**
4E0 DUEL IMMERSION ACADEMY - Summary			**4,210,925.52**	**337,867.59**	**2,535,771.92**	**2,943,466.39**	**1,267,459.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	0.00	55,694.00
84010 SAS-Title I Grants to LEA - Summary			**55,694.00**	**0.00**	**0.00**	**0.00**	**55,694.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,807.25	0.00	0.00	0.00	58,807.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,807.25**	**0.00**	**0.00**	**0.00**	**58,807.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	7,969.03	58.25
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	0.00	8,633.48
84367 T&L-Improving Teacher Quality-State - Summary			**16,660.76**	**0.00**	**0.00**	**7,969.03**	**8,691.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	11,978.20	11,978.20	-11,978.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	2,454.58	2,454.58	-2,454.58
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	3,734.23	3,734.23	-3,734.23
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,014.20	28,905.40	28,905.40	-28,905.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,552.52	6,389.16	6,389.16	-6,389.16
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,303.51	9,825.43	9,825.43	-9,825.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,870.23**	**63,287.00**	**63,287.00**	**-63,287.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	3,317.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,098.00	10,594.80	10,594.80	-10,594.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,098.00**	**13,911.80**	**13,911.80**	**-13,911.80**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	855.99	0.00	0.00	855.99	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	296.30	0.00	296.30	296.30	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,463,630.90	119,924.22	985,366.02	985,366.02	478,264.88
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,314.00	-358.00	-1,314.00	-1,314.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	150,710.07	17,538.36	100,473.38	100,473.38	50,236.69
	19PPF Special Education - Add-on SFY2019	1205/3100	192,073.45	16,006.13	128,048.97	128,048.97	64,024.48
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,299.61	524.97	4,199.75	4,199.75	2,099.86
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPL Class Size Reduction SFY2019	5201/3100	56,020.23	4,595.51	37,638.20	37,638.20	18,382.03
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,356.73	279.73	2,237.83	2,237.83	1,118.90
MSPB MSPB-Minimum School Programs Basic - Summary			**1,900,978.28**	**160,931.67**	**1,276,312.45**	**1,277,168.44**	**623,809.84**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQSN National Board Certification SFY2018	5607/3400	1,982.10	0.00	1,982.10	1,982.10	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,494.19	207.85	1,662.80	1,662.80	831.39
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,288.18	1,525.45	1,525.45	1,525.45	762.73
	19PQI Concurrent Enrollment SFY2019	5333/3300	1,335.00	23.61	1,240.58	1,240.58	94.42
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	879,141.00	71,677.21	592,432.17	592,432.17	286,708.83
	19PQO Charter School Administration SFY2019	5625/3200	39,300.00	3,204.17	26,483.34	26,483.34	12,816.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	143,067.08	11,922.25	95,378.06	95,378.06	47,689.02
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,878.24	5,878.24	5,878.24	5,878.24	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	611.79	50.98	407.86	407.86	203.93
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	49,500.00	0.00	0.00	0.00	49,500.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,901.37	3,843.74	31,526.40	31,526.40	15,374.97
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,751.58	0.00	4,751.58	4,751.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,353.93	2,112.83	16,902.63	16,902.63	8,451.30
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,251,062.46**	**100,446.33**	**823,629.21**	**823,629.21**	**427,433.25**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**3,283,202.75**	**274,346.23**	**2,177,140.46**	**2,185,965.48**	**1,097,237.27**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	287.51	287.51	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	0.00	45,150.53
84010 SAS-Title I Grants to LEA - Summary			**91,004.78**	**287.51**	**287.51**	**45,854.25**	**45,150.53**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	8,783.24	8,783.24	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,396.31	0.00	0.00	0.00	94,396.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,364.20**	**8,783.24**	**8,783.24**	**92,967.89**	**94,396.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	0.00	2,926.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,926.55**	**0.00**	**0.00**	**0.00**	**2,926.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	61.12	61.12	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	0.00	8,165.14
84367 T&L-Improving Teacher Quality-State - Summary			**16,590.07**	**61.12**	**61.12**	**8,424.93**	**8,165.14**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,380.00	0.00	1,624.00	6,380.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,640.00	0.00	4,640.00	4,640.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	149,214.02	12,434.50	99,476.01	99,476.01	49,738.01
	19PPB Grades 1-12 SFY2019	VAR/3010	1,705,083.86	139,968.25	1,145,210.88	1,145,210.88	559,872.98
	19PPD Professional Staff SFY2019	VAR/3020	110,299.20	17,481.28	73,532.80	73,532.80	36,766.40
	19PPF Special Education - Add-on SFY2019	1205/3100	343,635.86	28,636.32	229,090.57	229,090.57	114,545.29
	19PPH Special Education - Self-contained SFY2019	1210/3100	53,282.64	4,440.22	35,521.76	35,521.76	17,760.88
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,081.63	340.13	2,721.09	2,721.09	1,360.54
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPL Class Size Reduction SFY2019	5201/3100	183,050.29	15,254.20	122,033.53	122,033.53	61,016.76
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,688.74	807.39	6,459.16	6,459.16	3,229.58
MSPB MSPB-Minimum School Programs Basic - Summary			**2,569,356.24**	**219,362.29**	**1,720,309.80**	**1,725,065.80**	**844,290.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,829.33	1,886.22	1,886.22	1,886.22	943.11
	19PQM School Land Trust Program SFY2019	5420/3500	68,658.00	0.00	68,658.00	68,658.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,373,518.00	112,036.41	925,372.34	925,372.34	448,145.66
	19PQO Charter School Administration SFY2019	5625/3200	61,400.00	5,008.33	41,366.66	41,366.66	20,033.34
	19PQP Early Literacy Program SFY2019	5805/3300	20,443.02	1,703.58	13,628.67	13,628.67	6,814.35
	19PQR Educator Salary Adjustments SFY2019	5876/3400	168,540.99	13,557.29	114,311.84	114,311.84	54,229.15
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	838.71	69.31	561.49	561.49	277.22
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	63,340.72	5,275.40	42,239.12	42,239.12	21,101.60
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,616.38	0.00	5,616.38	5,616.38	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	38,123.98	3,177.00	25,415.99	25,415.99	12,707.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,803,309.13**	**142,713.54**	**1,239,056.71**	**1,239,056.71**	**564,252.42**
4G0 Maria Montessori Academy - Summary			**4,670,550.97**	**371,207.70**	**2,968,498.38**	**3,111,369.58**	**1,559,181.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	100,000.00	100,000.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	0.00	22,500.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,650.66	0.00	0.00	0.00	112,650.66
84010 SAS-Title I Grants to LEA - Summary			**235,150.66**	**0.00**	**100,000.00**	**100,000.00**	**135,150.66**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	75,820.32	0.00	63.32	75,820.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,820.32**	**0.00**	**63.32**	**75,820.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	0.00	1,102.56
84173 SPED-Preschool Special Educ IDEA - Summary			**1,102.56**	**0.00**	**0.00**	**0.00**	**1,102.56**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,829.17	86.46
84367 T&L-Improving Teacher Quality-State - Summary			**11,915.63**	**0.00**	**0.00**	**11,829.17**	**86.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,428.85	0.00	1,980.00	5,428.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	44,295.32	3,691.27	29,530.22	29,530.22	14,765.10
	19PPB Grades 1-12 SFY2019	VAR/3010	872,707.95	72,725.67	581,805.30	581,805.30	290,902.65
	19PPD Professional Staff SFY2019	VAR/3020	46,252.73	14,890.29	30,835.15	30,835.15	15,417.58
	19PPF Special Education - Add-on SFY2019	1205/3100	254,371.82	21,197.65	169,581.21	169,581.21	84,790.61
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,577.47	1,714.79	13,718.32	13,718.32	6,859.15
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,718.25	226.53	1,812.17	1,812.17	906.08
	19PPL Class Size Reduction SFY2019	5201/3100	84,755.71	7,062.97	56,503.81	56,503.81	28,251.90
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	203.44	1,627.52	1,627.52	813.74
MSPB MSPB-Minimum School Programs Basic - Summary			**1,333,549.36**	**121,712.61**	**887,393.70**	**890,842.55**	**442,706.81**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,359.26	906.17	906.17	906.17	453.09
	19PQM School Land Trust Program SFY2019	5420/3500	34,489.00	0.00	34,489.00	34,489.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	680,048.00	55,179.33	459,330.66	459,330.66	220,717.34
	19PQO Charter School Administration SFY2019	5625/3200	30,400.00	2,466.67	20,533.34	20,533.34	9,866.66
	19PQP Early Literacy Program SFY2019	5805/3300	15,941.47	1,328.46	10,627.65	10,627.65	5,313.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	78,971.72	6,580.97	52,647.82	52,647.82	26,323.90
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	508.58	36.99	360.64	360.64	147.94
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,882.35	3,025.12	21,921.57	21,921.57	10,960.78
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,680.99	0.00	2,680.99	2,680.99	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	107,192.89	8,932.75	71,461.93	71,461.93	35,730.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,014,474.26**	**78,456.46**	**704,959.77**	**704,959.77**	**309,514.49**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	73,400.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**73,400.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**2,773,631.19**	**200,169.07**	**1,765,816.79**	**1,885,070.21**	**888,560.98**

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Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	45,407.49	45,407.49	3,274.73
84010 SAS-Title I Grants to LEA - Summary			**48,682.22**	**0.00**	**45,407.49**	**45,407.49**	**3,274.73**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,155.75	0.00	0.00	0.00	127,155.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,155.75**	**0.00**	**0.00**	**0.00**	**127,155.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	0.00	1,334.90
84173 SPED-Preschool Special Educ IDEA - Summary			**1,334.90**	**0.00**	**0.00**	**0.00**	**1,334.90**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	0.00	7,637.90
84367 T&L-Improving Teacher Quality-State - Summary			**7,637.90**	**0.00**	**0.00**	**0.00**	**7,637.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,382.00	0.00	570.00	2,382.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	121,869.18	10,155.76	81,246.11	81,246.11	40,623.07
	19PPB Grades 1-12 SFY2019	VAR/3010	1,576,823.87	127,308.73	1,067,588.97	1,067,588.97	509,234.90
	19PPD Professional Staff SFY2019	VAR/3020	109,625.16	11,478.33	73,083.44	73,083.44	36,541.72
	19PPF Special Education - Add-on SFY2019	1205/3100	266,012.40	22,167.70	177,341.60	177,341.60	88,670.80
	19PPH Special Education - Self-contained SFY2019	1210/3100	19,785.31	1,648.77	13,190.21	13,190.21	6,595.10
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,024.23	335.36	2,682.82	2,682.82	1,341.41
	19PPL Class Size Reduction SFY2019	5201/3100	140,551.74	11,712.64	93,701.15	93,701.15	46,850.59
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,383.58	781.96	6,255.71	6,255.71	3,127.87
MSPB MSPB-Minimum School Programs Basic - Summary			**2,252,257.47**	**185,589.25**	**1,517,460.01**	**1,519,272.01**	**732,985.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	28.87	230.94	230.94	115.47
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,630.14	1,753.43	1,753.43	1,753.43	876.71
	19PQI Concurrent Enrollment SFY2019	5333/3300	667.50	55.62	444.99	444.99	222.51
	19PQM School Land Trust Program SFY2019	5420/3500	61,077.00	0.00	61,077.00	61,077.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,315,356.00	109,613.00	876,904.00	876,904.00	438,452.00
	19PQO Charter School Administration SFY2019	5625/3200	58,800.00	4,900.00	39,200.00	39,200.00	19,600.00
	19PQP Early Literacy Program SFY2019	5805/3300	19,240.49	1,603.37	12,826.99	12,826.99	6,413.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	118,326.46	9,327.77	81,015.40	81,015.40	37,311.06
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	737.65	61.48	491.77	491.77	245.88
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,659.11	4,585.78	37,315.98	37,315.98	18,343.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,858.97	0.00	3,858.97	3,858.97	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,917.54	3,576.46	28,611.69	28,611.69	14,305.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,682,326.14**	**138,214.65**	**1,146,440.03**	**1,146,440.03**	**535,886.11**
4K0 ATHENIAN EACADEMY - Summary			**4,125,394.38**	**323,803.90**	**2,709,307.53**	**2,711,119.53**	**1,414,274.85**

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Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	1,783.00	1,783.00	4,006.31
84010 SAS-Title I Grants to LEA - Summary			**5,789.31**	**0.00**	**1,783.00**	**1,783.00**	**4,006.31**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,639.23	0.00	0.00	0.00	69,639.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,639.23**	**0.00**	**0.00**	**0.00**	**69,639.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	2,201.54	2,201.54	2,201.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,201.54**	**2,201.54**	**2,201.54**	**2,201.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	3,096.71	0.00	396.24	3,035.06	61.65
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	0.00	2,126.26	1,354.29
84367 T&L-Improving Teacher Quality-State - Summary			**6,577.26**	**0.00**	**396.24**	**5,161.32**	**1,415.94**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	12,804.56	0.00	3,040.32	15,844.88	-3,040.32
	18NSLP National School Lunch Paid FFY2018	8071/4560	14,765.59	0.00	3,637.47	18,403.06	-3,637.47
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,567.80	4,782.60	4,782.60	-4,782.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,282.53	7,289.74	7,289.74	-7,289.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,570.15**	**3,850.33**	**18,750.13**	**46,320.28**	**-18,750.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,534.33	0.00	5,035.65	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,084.50	11,880.95	11,880.95	-11,880.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**3,084.50**	**16,916.60**	**54,450.93**	**-16,916.60**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,720.20	0.00	771.40	2,720.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	464.00	0.00	464.00	464.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,362.50	7,779.34	62,245.12	62,245.12	31,117.38
	19PPB Grades 1-12 SFY2019	VAR/3010	1,587,944.07	132,229.01	1,059,028.05	1,059,028.05	528,916.02
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-598.00	0.00	-598.00	-598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	118,876.78	13,789.23	79,251.19	79,251.19	39,625.59
	19PPF Special Education - Add-on SFY2019	1205/3100	153,938.35	12,828.19	102,625.57	102,625.57	51,312.78
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,661.00	399.51	3,107.34	3,107.34	1,553.66
	19PPL Class Size Reduction SFY2019	5201/3100	148,263.89	12,346.79	98,876.71	98,876.71	49,387.18
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,433.02	286.08	2,288.67	2,288.67	1,144.35
MSPB MSPB-Minimum School Programs Basic - Summary			**2,115,324.81**	**179,846.40**	**1,409,566.05**	**1,411,514.85**	**703,809.96**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,177.78	0.00	21,177.78	21,177.78	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,458.54	1,639.03	1,639.03	1,639.03	819.51
	19PQM School Land Trust Program SFY2019	5420/3500	55,845.00	0.00	55,845.00	55,845.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,199,032.00	99,919.33	799,354.66	799,354.66	399,677.34
	19PQO Charter School Administration SFY2019	5625/3200	53,600.00	4,466.67	35,733.34	35,733.34	17,866.66
	19PQP Early Literacy Program SFY2019	5805/3300	13,821.33	1,151.78	9,214.23	9,214.23	4,607.10
	19PQR Educator Salary Adjustments SFY2019	5876/3400	147,601.41	12,300.12	98,400.95	98,400.95	49,200.46
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	729.48	60.45	487.68	487.68	241.80
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,308.37	4,474.26	34,872.25	34,872.25	17,436.12
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,779.90	0.00	4,779.90	4,779.90	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,598.72	1,716.56	13,732.48	13,732.48	6,866.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,571,952.53**	**125,728.20**	**1,075,237.30**	**1,075,237.30**	**496,715.23**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,707.29	1,808.95	14,471.53	14,471.53	7,235.76
T&L T&L-Teaching & Learning - Summary			**21,707.29**	**1,808.95**	**14,471.53**	**14,471.53**	**7,235.76**
5B0 NORTH STAR ACADEMY - Summary			**3,858,796.45**	**316,519.92**	**2,539,322.39**	**2,611,140.75**	**1,247,655.70**

Utah State Board of Education

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for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,917.04	47,798.91	47,798.91	47,798.91	81,118.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,917.04**	**47,798.91**	**47,798.91**	**47,798.91**	**81,118.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,019.25	0.00	0.00	0.00	2,019.25
84173 SPED-Preschool Special Educ IDEA - Summary			**2,019.25**	**0.00**	**0.00**	**0.00**	**2,019.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	6,384.68	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	0.00	6,636.78
84367 T&L-Improving Teacher Quality-State - Summary			**13,021.46**	**0.00**	**6,384.68**	**6,384.68**	**6,636.78**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,528.50	0.00	3,264.90	6,528.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,206.92	0.00	1,206.92	1,206.92	0.00
	19PPA Kindergarten SFY2019	VAR/3005	206,520.63	17,187.16	137,771.97	137,771.97	68,748.66
	19PPB Grades 1-12 SFY2019	VAR/3010	3,257,118.33	272,805.36	2,177,836.89	2,177,836.89	1,079,281.44
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,040.00	-2,985.00	-9,040.00	-9,040.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	210,062.78	22,600.82	140,041.85	140,041.85	70,020.93
	19PPF Special Education - Add-on SFY2019	1205/3100	542,715.49	45,226.30	361,810.33	361,810.33	180,905.16
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,558.25	1,796.53	14,372.17	14,372.17	7,186.08
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,139.04	344.92	2,759.36	2,759.36	1,379.68
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,179.00	450.23	3,452.66	3,452.66	1,726.34
	19PPL Class Size Reduction SFY2019	5201/3100	311,965.60	25,997.13	207,977.06	207,977.06	103,988.54
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,993.89	832.82	6,662.59	6,662.59	3,331.30
MSPB MSPB-Minimum School Programs Basic - Summary			**4,567,948.43**	**384,256.27**	**3,048,116.70**	**3,051,380.30**	**1,516,568.13**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,027.24	3,351.50	3,351.50	3,351.50	1,675.74
	19PQM School Land Trust Program SFY2019	5420/3500	118,310.00	0.00	118,310.00	118,310.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,536,758.00	211,396.50	1,691,172.00	1,691,172.00	845,586.00
	19PQO Charter School Administration SFY2019	5625/3200	113,400.00	9,450.00	75,600.00	75,600.00	37,800.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,611.23	2,384.27	19,074.16	19,074.16	9,537.07
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,722.24	24,976.85	199,814.82	199,814.82	99,907.42
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,146.85	5,146.85	5,146.85	5,146.85	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,296.57	108.05	864.38	864.38	432.19
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	113,128.07	9,594.63	75,418.71	75,418.71	37,709.36
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,471.29	0.00	9,471.29	9,471.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	39,197.74	3,266.48	26,131.83	26,131.83	13,065.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,270,069.23**	**269,675.13**	**2,224,355.54**	**2,224,355.54**	**1,045,713.69**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**7,981,975.41**	**701,730.31**	**5,326,655.83**	**5,329,919.43**	**2,652,055.98**

Utah State Board of Education

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for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	132,987.03	0.00	0.00	0.00	132,987.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,987.03**	**0.00**	**0.00**	**0.00**	**132,987.03**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	0.00	2,016.67
84173 SPED-Preschool Special Educ IDEA - Summary			**2,016.67**	**0.00**	**0.00**	**0.00**	**2,016.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	12,917.20	94.40
84367 T&L-Improving Teacher Quality-State - Summary			**13,011.60**	**0.00**	**0.00**	**12,917.20**	**94.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	77,438.56	0.00	17,747.40	95,185.96	-17,747.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	29,370.97	0.00	6,324.78	35,695.75	-6,324.78
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,765.00	39,734.80	39,734.80	-39,734.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,176.19	15,494.49	15,494.49	-15,494.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**106,809.53**	**14,941.19**	**79,301.47**	**186,111.00**	**-79,301.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	74,164.39	0.00	8,547.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,643.50	25,527.00	25,527.00	-25,527.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**5,643.50**	**34,074.00**	**108,238.39**	**-34,074.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,591.00	0.00	0.00	3,591.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,507.80	20,958.98	167,671.86	167,671.86	83,835.94
	19PPB Grades 1-12 SFY2019	VAR/3010	2,680,806.73	221,904.09	1,793,190.39	1,793,190.39	887,616.34
	19PPD Professional Staff SFY2019	VAR/3020	191,802.69	14,874.76	132,303.67	132,303.67	59,499.02
	19PPF Special Education - Add-on SFY2019	1205/3100	367,104.81	30,592.07	244,736.55	244,736.55	122,368.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,709.14	1,809.09	14,472.76	14,472.76	7,236.38
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,435.82	286.32	2,290.56	2,290.56	1,145.26
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,226.00	454.75	3,484.00	3,484.00	1,742.00
	19PPL Class Size Reduction SFY2019	5201/3100	307,908.40	25,604.15	205,491.82	205,491.82	102,416.58
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	521.31	4,170.48	4,170.48	2,085.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,841,348.11**	**317,005.52**	**2,569,812.09**	**2,573,403.09**	**1,267,945.02**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	39,958.08	0.00	1,345.74	39,957.74	0.34
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,463.20	2,975.46	2,975.46	2,975.46	1,487.74
	19PQM School Land Trust Program SFY2019	5420/3500	108,486.00	0.00	108,486.00	108,486.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,283,977.00	190,331.41	1,522,651.34	1,522,651.34	761,325.66
	19PQO Charter School Administration SFY2019	5625/3200	102,100.00	8,508.33	68,066.66	68,066.66	34,033.34
	19PQP Early Literacy Program SFY2019	5805/3300	31,982.09	2,665.17	21,321.39	21,321.39	10,660.70
	19PQR Educator Salary Adjustments SFY2019	5876/3400	257,973.44	21,497.79	171,982.30	171,982.30	85,991.14
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,204.99	100.42	803.33	803.33	401.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	94,967.79	7,833.63	63,633.25	63,633.25	31,334.54
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,298.44	0.00	8,298.44	8,298.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,020.69	2,835.06	22,680.47	22,680.47	11,340.22
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,925.02	0.00	0.00	0.00	64,925.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,032,356.74**	**236,747.27**	**1,992,244.38**	**2,030,856.38**	**1,001,500.36**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	25,034.56	2,086.21	16,689.70	16,689.70	8,344.86
T&L T&L-Teaching & Learning - Summary			**25,034.56**	**2,086.21**	**16,689.70**	**16,689.70**	**8,344.86**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**7,228,228.63**	**576,423.69**	**4,692,121.64**	**4,928,215.76**	**2,300,012.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	19,432.35	5,033.16
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	0.00	24,090.04
84010 SAS-Title I Grants to LEA - Summary			**48,555.55**	**0.00**	**0.00**	**19,432.35**	**29,123.20**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	42,722.04	4,922.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**47,644.56**	**0.00**	**0.00**	**42,722.04**	**4,922.52**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	0.00	1,526.61
84173 SPED-Preschool Special Educ IDEA - Summary			**1,526.61**	**0.00**	**0.00**	**0.00**	**1,526.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	28,118.00	0.00	5,459.00	33,577.00	-5,459.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,117.76	0.00	1,945.83	13,063.59	-1,945.83
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	4,068.40	15,312.40	15,312.40	-15,312.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,440.78	5,517.81	5,517.81	-5,517.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**39,235.76**	**5,509.18**	**28,235.04**	**67,470.80**	**-28,235.04**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	27,242.24	0.00	2,629.50	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,947.00	9,109.35	9,109.35	-9,109.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**1,947.00**	**11,738.85**	**38,981.09**	**-11,738.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,009.40	0.00	1,233.60	6,009.40	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,995.02	0.00	1,995.02	1,995.02	0.00
	19PPA Kindergarten SFY2019	VAR/3005	89,256.99	7,189.68	60,498.29	60,498.29	28,758.70
	19PPB Grades 1-12 SFY2019	VAR/3010	936,474.81	78,039.57	624,316.55	624,316.55	312,158.26
	19PPD Professional Staff SFY2019	VAR/3020	101,526.93	7,253.60	72,512.53	72,512.53	29,014.40
	19PPF Special Education - Add-on SFY2019	1205/3100	149,262.31	12,438.53	99,508.21	99,508.21	49,754.10
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,808.86	567.40	4,539.23	4,539.23	2,269.63
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,005.27	250.44	2,003.52	2,003.52	1,001.75
	19PPL Class Size Reduction SFY2019	5201/3100	109,104.82	9,092.07	72,736.55	72,736.55	36,368.27
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,967.04	330.59	2,644.70	2,644.70	1,322.34
MSPB MSPB-Minimum School Programs Basic - Summary			**1,407,411.45**	**115,161.88**	**941,988.20**	**946,764.00**	**460,647.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,535.24	1,023.50	1,023.50	1,023.50	511.74
	19PQM School Land Trust Program SFY2019	5420/3500	38,226.00	0.00	38,226.00	38,226.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	800,846.00	66,737.17	533,897.34	533,897.34	266,948.66
	19PQO Charter School Administration SFY2019	5625/3200	35,800.00	2,983.33	23,866.66	23,866.66	11,933.34
	19PQP Early Literacy Program SFY2019	5805/3300	11,549.74	962.48	7,699.83	7,699.83	3,849.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,505.60	10,698.45	85,711.78	85,711.78	42,793.82
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.56	47.21	377.70	377.70	188.86
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,647.30	2,859.91	23,207.67	23,207.67	11,439.63
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,673.44	0.00	3,673.44	3,673.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,687.17	1,390.60	11,124.79	11,124.79	5,562.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,074,745.92**	**89,411.52**	**731,517.58**	**731,517.58**	**343,228.34**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	21,896.00	1,824.67	14,597.34	14,597.34	7,298.66
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	67.62	67.62	-67.62
T&L T&L-Teaching & Learning - Summary			**21,896.00**	**1,824.67**	**14,664.96**	**14,664.96**	**7,231.04**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**2,668,258.09**	**213,854.25**	**1,728,144.63**	**1,861,552.82**	**806,705.27**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	90,000.00	0.00	42,003.00	71,185.00	18,815.00
	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	346,844.72	36,119.68
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	0.00	377,087.10
84010 SAS-Title I Grants to LEA - Summary			**850,051.50**	**0.00**	**42,003.00**	**418,029.72**	**432,021.78**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	0.00	90,592.00	181,424.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,016.38**	**0.00**	**0.00**	**90,592.00**	**181,424.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	0.00	3,950.23
84173 SPED-Preschool Special Educ IDEA - Summary			**3,950.23**	**0.00**	**0.00**	**0.00**	**3,950.23**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.00	50,967.00	1,447.11
84367 T&L-Improving Teacher Quality-State - Summary			**52,414.11**	**0.00**	**0.00**	**50,967.00**	**1,447.11**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	21,845.00	13,607.00	21,845.00	21,845.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**21,845.00**	**13,607.00**	**21,845.00**	**21,845.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	32,364.00	0.00	0.00	32,364.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	38,000.00	0.00	38,000.00	38,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,376.30	11,531.36	92,250.87	92,250.87	46,125.43
	19PPB Grades 1-12 SFY2019	VAR/3010	6,660,734.57	554,949.88	4,440,935.04	4,440,935.04	2,219,799.53
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	263,237.00	145,921.00	263,237.00	263,237.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	478,111.14	50,034.10	318,740.76	318,740.76	159,370.38
	19PPF Special Education - Add-on SFY2019	1205/3100	2,406,480.42	200,540.03	1,604,320.28	1,604,320.28	802,160.14
	19PPH Special Education - Self-contained SFY2019	1210/3100	118,485.50	9,873.79	78,990.33	78,990.33	39,495.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,693.59	557.80	4,462.40	4,462.40	2,231.19
	19PPL Class Size Reduction SFY2019	5201/3100	308,674.11	24,620.61	210,191.68	210,191.68	98,482.43
	19PPN Special Education - Impact Aid SFY2019	1225/3100	23,573.39	1,964.45	15,715.60	15,715.60	7,857.79
MSPB MSPB-Minimum School Programs Basic - Summary			**10,474,062.02**	**999,993.02**	**7,066,175.96**	**7,098,539.96**	**3,375,522.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	9,966.53	6,644.35	6,644.35	6,644.35	3,322.18
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,202.27	1,016.85	8,134.85	8,134.85	4,067.42
	19PQM School Land Trust Program SFY2019	5420/3500	217,506.00	0.00	217,506.00	217,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,661,908.00	388,492.33	3,107,938.66	3,107,938.66	1,553,969.34
	19PQO Charter School Administration SFY2019	5625/3200	208,400.00	17,366.67	138,933.34	138,933.34	69,466.66
	19PQP Early Literacy Program SFY2019	5805/3300	92,445.97	7,703.84	61,630.65	61,630.65	30,815.32
	19PQR Educator Salary Adjustments SFY2019	5876/3400	582,931.20	48,577.60	388,620.80	388,620.80	194,310.40
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	47,405.22	47,405.22	47,405.22	47,405.22	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,085.71	173.32	1,392.45	1,392.45	693.26
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	251,079.73	21,265.98	167,386.49	167,386.49	83,693.24
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	18,942.58	0.00	18,942.58	18,942.58	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	116,738.39	9,728.20	77,825.60	77,825.60	38,912.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,221,611.60**	**548,374.36**	**4,242,360.99**	**4,242,360.99**	**1,979,250.61**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**270,000.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**18,165,950.84**	**1,561,974.38**	**11,642,384.95**	**12,192,334.67**	**5,973,616.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	0.00	46,738.64
84010 SAS-Title I Grants to LEA - Summary			**46,738.64**	**0.00**	**0.00**	**0.00**	**46,738.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	0.00	2,927.27
84173 SPED-Preschool Special Educ IDEA - Summary			**2,927.27**	**0.00**	**0.00**	**0.00**	**2,927.27**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,596.56	55.52
84367 T&L-Improving Teacher Quality-State - Summary			**7,652.08**	**0.00**	**0.00**	**7,596.56**	**55.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	0.00	0.00	86.45	86.45	-86.45
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	29,840.92	0.00	5,473.00	35,313.92	-5,473.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	5,917.04	0.00	1,192.51	7,109.55	-1,192.51
	18SBP School Breakfast Program FFY 2018	8074/4560	18,637.08	0.00	3,271.95	21,909.03	-3,271.95
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	141.05	283.01	283.01	-283.01
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,641.40	12,656.40	12,656.40	-12,656.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	790.69	2,724.68	2,724.68	-2,724.68
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,177.10	6,846.62	6,846.62	-6,846.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,395.04**	**6,750.24**	**32,534.62**	**86,929.66**	**-32,534.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,272.54	0.00	1,611.50	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,068.50	4,466.05	4,466.05	-4,466.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**1,068.50**	**6,077.55**	**21,350.09**	**-6,077.55**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	222,412.50	0.00	0.00	222,412.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**222,412.50**	**0.00**	**0.00**	**222,412.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,346.00	0.00	0.00	2,346.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	167,052.20	13,090.88	114,688.69	114,688.69	52,363.51
	19PPB Grades 1-12 SFY2019	VAR/3010	1,604,856.58	133,738.05	1,069,904.39	1,069,904.39	534,952.19
	19PPD Professional Staff SFY2019	VAR/3020	101,101.57	21,504.48	67,401.05	67,401.05	33,700.52
	19PPF Special Education - Add-on SFY2019	1205/3100	176,766.93	14,730.57	117,844.63	117,844.63	58,922.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,467.19	1,038.94	8,311.46	8,311.46	4,155.73
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,365.00	369.00	2,910.00	2,910.00	1,455.00
	19PPL Class Size Reduction SFY2019	5201/3100	188,154.53	15,647.79	125,563.35	125,563.35	62,591.18
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	190.72	1,525.78	1,525.78	762.90
MSPB MSPB-Minimum School Programs Basic - Summary			**2,261,657.68**	**200,498.68**	**1,509,655.35**	**1,512,001.35**	**749,656.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,667.26	1,778.17	1,778.17	1,778.17	889.09
	19PQM School Land Trust Program SFY2019	5420/3500	68,338.00	0.00	68,338.00	68,338.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,436,154.00	119,679.50	957,436.00	957,436.00	478,718.00
	19PQO Charter School Administration SFY2019	5625/3200	64,200.00	5,350.00	42,800.00	42,800.00	21,400.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,838.52	1,569.88	12,559.02	12,559.02	6,279.50
	19PQR Educator Salary Adjustments SFY2019	5876/3400	72,223.87	5,999.97	48,224.00	48,224.00	23,999.87
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	817.72	68.14	545.14	545.14	272.58
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	55,937.32	4,975.05	37,291.54	37,291.54	18,645.78
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,451.91	0.00	2,451.91	2,451.91	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,280.31	3,106.70	24,853.54	24,853.54	12,426.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,758,908.91**	**142,527.41**	**1,196,277.32**	**1,196,277.32**	**562,631.59**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	21,334.40	1,777.87	14,222.94	14,222.94	7,111.46
T&L T&L-Teaching & Learning - Summary			**21,334.40**	**1,777.87**	**14,222.94**	**14,222.94**	**7,111.46**
5G0 Quail Run Primary School Foundation - Summary			**4,397,299.06**	**352,622.70**	**2,758,767.78**	**3,060,790.42**	**1,336,508.64**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	0.00	14,351.39
84010 SAS-Title I Grants to LEA - Summary			**14,351.39**	**0.00**	**0.00**	**0.00**	**14,351.39**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	36,910.31	0.00	0.00	36,736.00	174.31
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,478.58	0.00	0.00	0.00	99,478.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,388.89**	**0.00**	**0.00**	**36,736.00**	**99,652.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	0.00	3,915.94
84173 SPED-Preschool Special Educ IDEA - Summary			**3,915.94**	**0.00**	**0.00**	**0.00**	**3,915.94**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,027.36	0.00	0.00	6,976.37	50.99
84367 T&L-Improving Teacher Quality-State - Summary			**7,027.36**	**0.00**	**0.00**	**6,976.37**	**50.99**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	928.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	84,482.69	7,040.22	56,321.79	56,321.79	28,160.90
	19PPB Grades 1-12 SFY2019	VAR/3010	2,042,145.69	169,533.08	1,364,489.38	1,364,489.38	677,656.31
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-934.00	-119.00	-934.00	-934.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	129,286.25	15,155.93	86,190.83	86,190.83	43,095.42
	19PPF Special Education - Add-on SFY2019	1205/3100	256,328.89	21,360.75	170,885.93	170,885.93	85,442.96
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,306.66	275.55	2,204.44	2,204.44	1,102.22
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	444.17	3,413.34	3,413.34	1,706.66
	19PPL Class Size Reduction SFY2019	5201/3100	179,710.91	14,704.44	120,893.17	120,893.17	58,817.74
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,569.12	464.09	3,712.74	3,712.74	1,856.38
MSPB MSPB-Minimum School Programs Basic - Summary			**2,713,051.21**	**229,142.14**	**1,811,528.96**	**1,814,080.96**	**898,970.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,230.57	2,153.71	2,153.71	2,153.71	1,076.86
	19PQM School Land Trust Program SFY2019	5420/3500	72,182.00	0.00	72,182.00	72,182.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,440,628.00	117,069.67	972,349.34	972,349.34	468,278.66
	19PQO Charter School Administration SFY2019	5625/3200	64,400.00	5,233.33	43,466.66	43,466.66	20,933.34
	19PQP Early Literacy Program SFY2019	5805/3300	19,893.10	1,657.76	13,262.07	13,262.07	6,631.03
	19PQR Educator Salary Adjustments SFY2019	5876/3400	186,115.84	15,357.23	124,686.90	124,686.90	61,428.94
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	871.67	71.82	584.39	584.39	287.28
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,079.47	5,571.26	44,794.42	44,794.42	22,285.05
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,107.65	0.00	6,107.65	6,107.65	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,713.90	2,809.49	22,475.93	22,475.93	11,237.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,894,222.20**	**149,924.27**	**1,302,063.07**	**1,302,063.07**	**592,159.13**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**4,768,956.99**	**379,066.41**	**3,113,592.03**	**3,159,856.40**	**1,609,100.59**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	206.20	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	0.00	47,024.65
84010 SAS-Title I Grants to LEA - Summary			**94,782.22**	**0.00**	**206.20**	**47,757.57**	**47,024.65**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,723.44	0.00	0.00	0.00	84,723.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,723.44**	**0.00**	**0.00**	**0.00**	**84,723.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	0.00	2,782.25
84173 SPED-Preschool Special Educ IDEA - Summary			**2,782.25**	**0.00**	**0.00**	**0.00**	**2,782.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	59.84	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	0.00	8,068.49
84367 T&L-Improving Teacher Quality-State - Summary			**16,317.32**	**0.00**	**59.84**	**8,248.83**	**8,068.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,317.44	0.00	10,936.80	59,254.24	-10,936.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,181.32	0.00	3,470.97	20,652.29	-3,470.97
	18SBP School Breakfast Program FFY 2018	8074/4560	17,662.25	0.00	3,294.69	20,956.94	-3,294.69
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,406.20	25,985.00	25,985.00	-25,985.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,465.31	8,776.03	8,776.03	-8,776.03
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,316.88	8,157.98	8,157.98	-8,157.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**83,161.01**	**12,188.39**	**60,621.47**	**143,782.48**	**-60,621.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,697.11	0.00	4,690.50	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,331.50	14,417.90	14,417.90	-14,417.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**3,331.50**	**19,108.40**	**62,805.51**	**-19,108.40**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	228.60	0.00	228.60	228.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	134,286.40	11,190.53	89,524.26	89,524.26	44,762.14
	19PPB Grades 1-12 SFY2019	VAR/3010	1,399,011.60	116,584.30	932,674.40	932,674.40	466,337.20
	19PPD Professional Staff SFY2019	VAR/3020	96,277.31	9,614.28	64,184.87	64,184.87	32,092.44
	19PPF Special Education - Add-on SFY2019	1205/3100	165,503.23	13,791.93	110,335.49	110,335.49	55,167.74
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	163,138.87	13,594.91	108,759.25	108,759.25	54,379.62
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,661.89	305.15	2,441.27	2,441.27	1,220.62
MSPB MSPB-Minimum School Programs Basic - Summary			**1,964,366.90**	**165,269.35**	**1,309,654.14**	**1,309,654.14**	**654,712.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,306.58	1,537.72	1,537.72	1,537.72	768.86
	19PQM School Land Trust Program SFY2019	5420/3500	56,806.00	0.00	56,806.00	56,806.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,178,899.00	98,241.58	785,932.66	785,932.66	392,966.34
	19PQO Charter School Administration SFY2019	5625/3200	52,700.00	4,391.67	35,133.34	35,133.34	17,566.66
	19PQP Early Literacy Program SFY2019	5805/3300	17,135.67	1,427.98	11,423.78	11,423.78	5,711.89
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,931.84	10,077.65	80,621.22	80,621.22	40,310.62
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	735.63	61.30	490.42	490.42	245.21
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,629.23	4,098.70	32,419.49	32,419.49	16,209.74
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,894.74	0.00	3,894.74	3,894.74	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,468.97	2,122.41	16,979.31	16,979.31	8,489.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,509,313.56**	**121,959.01**	**1,027,044.58**	**1,027,044.58**	**482,268.98**
5I0 Voyage Academy - Summary			**3,799,143.81**	**302,748.25**	**2,416,694.63**	**2,599,293.11**	**1,199,850.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	0.00	8,060.09
84010 SAS-Title I Grants to LEA - Summary			**8,060.09**	**0.00**	**0.00**	**0.00**	**8,060.09**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,120.88	0.00	0.00	0.00	76,120.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,120.88**	**0.00**	**0.00**	**0.00**	**76,120.88**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	0.00	5,082.55
84367 T&L-Improving Teacher Quality-State - Summary			**5,082.55**	**0.00**	**0.00**	**0.00**	**5,082.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	24,072.56	0.00	6,250.20	30,322.76	-6,250.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,833.56	0.00	3,069.52	16,903.08	-3,069.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,764.80	11,823.40	11,823.40	-11,823.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,174.12	7,012.61	7,012.61	-7,012.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,906.12**	**5,938.92**	**28,155.73**	**66,061.85**	**-28,155.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	34,527.27	0.00	4,148.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,938.00	11,438.05	11,438.05	-11,438.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**2,938.00**	**15,586.05**	**50,113.32**	**-15,586.05**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,220.00	0.00	2,088.00	5,220.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	98,862.43	8,155.50	66,240.45	66,240.45	32,621.98
	19PPB Grades 1-12 SFY2019	VAR/3010	1,409,834.87	117,448.11	940,878.45	940,878.45	468,956.42
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,441.00	-209.00	-1,441.00	-1,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	81,898.12	12,268.97	54,598.74	54,598.74	27,299.38
	19PPF Special Education - Add-on SFY2019	1205/3100	201,549.83	16,795.82	134,366.56	134,366.56	67,183.27
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	393.76	3,075.34	3,075.34	1,537.66
	19PPL Class Size Reduction SFY2019	5201/3100	145,058.71	12,088.23	96,705.81	96,705.81	48,352.90
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,255.72	521.31	4,170.48	4,170.48	2,085.24
MSPB MSPB-Minimum School Programs Basic - Summary			**1,960,869.68**	**167,933.86**	**1,307,816.17**	**1,310,948.17**	**649,921.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,271.05	1,514.03	1,514.03	1,514.03	757.02
	19PQM School Land Trust Program SFY2019	5420/3500	52,214.00	0.00	52,214.00	52,214.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,114,026.00	92,649.09	743,429.66	743,429.66	370,596.34
	19PQO Charter School Administration SFY2019	5625/3200	49,800.00	4,141.67	33,233.34	33,233.34	16,566.66
	19PQP Early Literacy Program SFY2019	5805/3300	13,612.45	1,134.38	9,074.97	9,074.97	4,537.48
	19PQR Educator Salary Adjustments SFY2019	5876/3400	141,244.42	11,770.37	94,162.95	94,162.95	47,081.47
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	697.14	58.09	464.76	464.76	232.38
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,371.47	4,183.34	32,247.65	32,247.65	16,123.82
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,523.20	0.00	4,523.20	4,523.20	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,466.03	2,205.51	17,644.02	17,644.02	8,822.01
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	31,248.36	0.00	0.00	0.00	31,248.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,487,182.99**	**120,365.35**	**991,217.45**	**991,217.45**	**495,965.54**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,300.00**	**0.00**	**0.00**	**0.00**	**1,300.00**
5J0 Mountain West Montessori Academy - Summary			**3,611,049.58**	**297,176.13**	**2,342,775.40**	**2,418,340.79**	**1,192,708.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	0.00	10,922.34
84010 SAS-Title I Grants to LEA - Summary			**10,922.34**	**0.00**	**0.00**	**0.00**	**10,922.34**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,797.81	0.00	0.00	0.00	75,797.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,797.81**	**0.00**	**0.00**	**0.00**	**75,797.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	26,013.44	0.00	6,518.80	32,532.24	-6,518.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,728.26	0.00	2,523.40	14,251.66	-2,523.40
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,691.40	14,785.40	14,785.40	-14,785.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,565.47	6,732.15	6,732.15	-6,732.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**37,741.70**	**5,256.87**	**30,559.75**	**68,301.45**	**-30,559.75**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,000.00**	**0.00**	**0.00**	**46,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	26,656.85	0.00	3,410.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,115.50	11,192.10	11,192.10	-11,192.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**2,115.50**	**14,602.10**	**41,258.95**	**-14,602.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,402.85	0.00	1,022.85	2,402.85	0.00
	19PPA Kindergarten SFY2019	VAR/3005	123,010.28	10,250.85	82,006.86	82,006.86	41,003.42
	19PPB Grades 1-12 SFY2019	VAR/3010	1,641,441.39	133,460.90	1,107,597.77	1,107,597.77	533,843.62
	19PPD Professional Staff SFY2019	VAR/3020	57,896.95	1,150.71	53,294.10	53,294.10	4,602.85
	19PPF Special Education - Add-on SFY2019	1205/3100	171,768.14	14,314.01	114,512.09	114,512.09	57,256.05
	19PPH Special Education - Self-contained SFY2019	1210/3100	15,183.19	1,265.27	10,122.13	10,122.13	5,061.06
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,206.19	267.19	2,137.46	2,137.46	1,068.73
	19PPL Class Size Reduction SFY2019	5201/3100	182,839.59	15,003.49	122,825.64	122,825.64	60,013.95
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,035.09	419.60	3,356.73	3,356.73	1,678.36
MSPB MSPB-Minimum School Programs Basic - Summary			**2,202,783.67**	**176,132.02**	**1,496,875.63**	**1,498,255.63**	**704,528.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,762.18	1,841.45	1,841.45	1,841.45	920.73
	19PQM School Land Trust Program SFY2019	5420/3500	59,689.00	0.00	59,689.00	59,689.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,404,836.00	116,510.41	938,794.34	938,794.34	466,041.66
	19PQO Charter School Administration SFY2019	5625/3200	62,800.00	5,208.33	41,966.66	41,966.66	20,833.34
	19PQP Early Literacy Program SFY2019	5805/3300	17,711.73	1,475.98	11,807.82	11,807.82	5,903.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,849.60	10,320.80	82,566.40	82,566.40	41,283.20
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	746.45	62.20	497.63	497.63	248.82
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	333.33	2,666.66	2,666.66	1,333.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	54,478.26	4,327.47	37,168.39	37,168.39	17,309.87
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	34,941.05	2,911.75	23,294.03	23,294.03	11,647.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,769,930.30**	**142,991.72**	**1,204,408.41**	**1,204,408.41**	**565,521.89**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**4,169,832.67**	**326,496.11**	**2,746,445.89**	**2,858,224.44**	**1,311,608.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,400.00	0.00	2,400.00	2,400.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	188,592.25	15,716.03	125,728.17	125,728.17	62,864.08
	19PPB Grades 1-12 SFY2019	VAR/3010	1,343,808.90	111,322.05	898,520.69	898,520.69	445,288.21
	19PPD Professional Staff SFY2019	VAR/3020	69,270.66	5,684.40	46,533.05	46,533.05	22,737.61
	19PPF Special Education - Add-on SFY2019	1205/3100	169,750.00	14,145.83	113,166.66	113,166.66	56,583.34
	19PPH Special Education - Self-contained SFY2019	1210/3100	16,329.93	1,360.83	10,886.63	10,886.63	5,443.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	165,669.07	13,805.75	110,446.05	110,446.05	55,223.02
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,814.46	317.87	2,542.97	2,542.97	1,271.49
MSPB MSPB-Minimum School Programs Basic - Summary			**1,961,894.27**	**162,541.01**	**1,311,730.22**	**1,311,730.22**	**650,164.05**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,389.00	0.00	53,389.00	53,389.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,203,506.00	100,292.17	802,337.34	802,337.34	401,168.66
	19PQO Charter School Administration SFY2019	5625/3200	53,800.00	4,483.33	35,866.66	35,866.66	17,933.34
	19PQP Early Literacy Program SFY2019	5805/3300	11,639.49	969.96	7,759.67	7,759.67	3,879.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	88,912.22	7,409.35	59,274.81	59,274.81	29,637.41
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	743.73	61.98	495.82	495.82	247.91
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,514.25	4,060.33	32,342.83	32,342.83	16,171.42
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,913.08	0.00	2,913.08	2,913.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,472,933.77**	**118,070.12**	**1,000,723.21**	**1,000,723.21**	**472,210.56**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**3,534,828.04**	**280,611.13**	**2,412,453.43**	**2,412,453.43**	**1,122,374.61**

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Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	0.00	225,689.36
84010 SAS-Title I Grants to LEA - Summary			**225,689.36**	**0.00**	**0.00**	**0.00**	**225,689.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	0.00	2,922.41
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.41**	**0.00**	**0.00**	**0.00**	**2,922.41**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,562.00	0.00	0.00	0.00	18,562.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**18,562.00**	**0.00**	**0.00**	**0.00**	**18,562.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,672.72	224.15
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	0.00	32,679.36
84367 T&L-Improving Teacher Quality-State - Summary			**63,576.23**	**0.00**	**0.00**	**30,672.72**	**32,903.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	239,477.52	0.00	47,437.00	286,914.52	-47,437.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	43,160.91	0.00	8,129.16	51,290.07	-8,129.16
	18SBP School Breakfast Program FFY 2018	8074/4560	46,804.36	0.00	10,205.95	57,010.31	-10,205.95
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	30,833.60	118,890.40	118,890.40	-118,890.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,307.51	20,673.90	20,673.90	-20,673.90
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	6,103.27	24,072.62	24,072.62	-24,072.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**329,442.79**	**42,244.38**	**229,409.03**	**558,851.82**	**-229,409.03**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	101,220.23	0.00	10,422.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	6,804.50	32,415.15	32,415.15	-32,415.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**6,804.50**	**42,837.15**	**144,057.38**	**-42,837.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	8,352.00	0.00	3,132.00	8,352.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	466.80	0.00	466.80	466.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	202,378.78	16,864.90	134,919.19	134,919.19	67,459.59
	19PPB Grades 1-12 SFY2019	VAR/3010	3,081,808.42	254,498.32	2,063,815.13	2,063,815.13	1,017,993.29
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-647.00	0.00	-647.00	-647.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	265,808.98	20,558.18	183,576.28	183,576.28	82,232.70
	19PPF Special Education - Add-on SFY2019	1205/3100	528,194.81	44,016.23	352,129.87	352,129.87	176,064.94
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,897.39	1,908.11	15,264.93	15,264.93	7,632.46
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,737.20	311.43	2,491.46	2,491.46	1,245.74
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,391.00	470.83	3,594.00	3,594.00	1,797.00
	19PPL Class Size Reduction SFY2019	5201/3100	292,560.89	24,193.05	195,788.67	195,788.67	96,772.22
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,857.80	654.81	5,238.54	5,238.54	2,619.26
MSPB MSPB-Minimum School Programs Basic - Summary			**4,418,807.07**	**363,475.86**	**2,959,769.87**	**2,964,989.87**	**1,453,817.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,035.79	3,357.19	3,357.19	3,357.19	1,678.60
	19PQM School Land Trust Program SFY2019	5420/3500	116,067.00	0.00	116,067.00	116,067.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,366,746.00	194,432.59	1,589,015.66	1,589,015.66	777,730.34
	19PQO Charter School Administration SFY2019	5625/3200	105,800.00	8,691.67	71,033.34	71,033.34	34,766.66
	19PQP Early Literacy Program SFY2019	5805/3300	49,875.00	4,156.25	33,250.00	33,250.00	16,625.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	319,783.51	26,648.63	213,189.01	213,189.01	106,594.50
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,270.35	103.78	855.25	855.25	415.10
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	45,600.00	0.00	0.00	0.00	45,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	109,200.97	8,958.85	73,365.59	73,365.59	35,835.38
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	10,573.85	0.00	10,573.85	10,573.85	0.00
	19PUD Early Intervention SFY2019	5641/3300	120,000.00	10,000.00	80,000.00	80,000.00	40,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	76,817.61	6,401.47	51,211.75	51,211.75	25,605.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,329,478.95**	**265,459.30**	**2,244,627.51**	**2,244,627.51**	**1,084,851.44**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
680 OGDEN PREPARATORY ACADEMY - Summary			**8,496,699.04**	**677,984.04**	**5,476,643.56**	**5,943,199.30**	**2,553,499.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	0.00	71,787.05
84010 SAS-Title I Grants to LEA - Summary			**71,787.05**	**0.00**	**0.00**	**0.00**	**71,787.05**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,308.49	0.00	0.00	0.00	84,308.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,308.49**	**0.00**	**0.00**	**0.00**	**84,308.49**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	0.00	1,888.60
84173 SPED-Preschool Special Educ IDEA - Summary			**1,888.60**	**0.00**	**0.00**	**0.00**	**1,888.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	8,150.61	3,653.55
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	0.00	11,286.87
84367 T&L-Improving Teacher Quality-State - Summary			**23,091.03**	**0.00**	**0.00**	**8,150.61**	**14,940.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	72,868.00	0.00	16,137.60	89,005.60	-16,137.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,430.22	0.00	3,552.51	19,982.73	-3,552.51
	18SBP School Breakfast Program FFY 2018	8074/4560	22,227.82	0.00	5,727.46	27,955.28	-5,727.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,096.20	36,805.00	36,805.00	-36,805.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,320.11	8,424.78	8,424.78	-8,424.78
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,565.28	12,690.11	12,690.11	-12,690.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,526.04**	**15,981.59**	**83,337.46**	**194,863.50**	**-83,337.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	41,881.63	0.00	4,554.50	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,974.50	13,148.95	13,148.95	-13,148.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**2,974.50**	**17,703.45**	**59,585.08**	**-17,703.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,790.00	0.00	1,134.00	2,790.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	135,987.67	10,826.35	92,682.28	92,682.28	43,305.39
	19PPB Grades 1-12 SFY2019	VAR/3010	1,473,192.35	121,853.58	985,778.05	985,778.05	487,414.30
	19PPD Professional Staff SFY2019	VAR/3020	91,721.65	15,336.07	61,147.77	61,147.77	30,573.88
	19PPF Special Education - Add-on SFY2019	1205/3100	159,707.65	13,308.98	106,471.77	106,471.77	53,235.88
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,657.25	721.43	5,771.51	5,771.51	2,885.74
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,933.52	244.46	1,955.68	1,955.68	977.84
	19PPL Class Size Reduction SFY2019	5201/3100	170,895.41	14,063.85	114,639.99	114,639.99	56,255.42
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,585.60	298.80	2,390.40	2,390.40	1,195.20
MSPB MSPB-Minimum School Programs Basic - Summary			**2,049,471.10**	**176,653.52**	**1,371,971.45**	**1,373,627.45**	**675,843.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,480.60	1,653.74	1,653.74	1,653.74	826.86
	19PQM School Land Trust Program SFY2019	5420/3500	59,795.00	0.00	59,795.00	59,795.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,219,165.00	99,453.29	821,351.84	821,351.84	397,813.16
	19PQO Charter School Administration SFY2019	5625/3200	54,500.00	4,445.83	36,716.66	36,716.66	17,783.34
	19PQP Early Literacy Program SFY2019	5805/3300	21,078.33	1,756.53	14,052.23	14,052.23	7,026.10
	19PQR Educator Salary Adjustments SFY2019	5876/3400	127,975.68	10,535.57	85,833.38	85,833.38	42,142.30
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	765.40	61.82	518.14	518.14	247.26
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	50,672.87	4,195.41	33,891.23	33,891.23	16,781.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,966.61	0.00	3,966.61	3,966.61	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,359.95	3,029.99	24,239.97	24,239.97	12,119.98
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	35,785.44	0.00	0.00	0.00	35,785.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,612,544.88**	**125,132.18**	**1,082,018.80**	**1,082,018.80**	**530,526.08**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**3,996,498.82**	**320,741.79**	**2,555,031.16**	**2,718,245.44**	**1,278,253.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	14,361.91	2,295.54
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	0.00	16,401.81
84010 SAS-Title I Grants to LEA - Summary			**33,059.26**	**0.00**	**0.00**	**14,361.91**	**18,697.35**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	130,266.13	11,202.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**141,468.30**	**0.00**	**0.00**	**130,266.13**	**11,202.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	0.00	4,271.31
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.31**	**0.00**	**0.00**	**0.00**	**4,271.31**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	0.00	4,185.30	3,828.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	0.00	9,111.95
84367 T&L-Improving Teacher Quality-State - Summary			**17,125.84**	**0.00**	**0.00**	**4,185.30**	**12,940.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	6,138.20	6,138.20	-6,138.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,550.15	3,550.15	-3,550.15
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,904.20	15,660.00	15,660.00	-15,660.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,339.14	9,168.23	9,168.23	-9,168.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,243.34**	**34,516.58**	**34,516.58**	**-34,516.58**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	4,797.50	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,161.00	15,158.05	15,158.05	-15,158.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,161.00**	**19,955.55**	**19,955.55**	**-19,955.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,568.00	0.00	580.00	5,568.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,060.00	0.00	4,060.00	4,060.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	184,909.62	15,365.39	123,448.08	123,448.08	61,461.54
	19PPB Grades 1-12 SFY2019	VAR/3010	2,914,540.17	242,948.41	1,943,998.51	1,943,998.51	970,541.66
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,395.00	-313.00	-1,395.00	-1,395.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	181,240.33	14,560.96	122,996.50	122,996.50	58,243.83
	19PPF Special Education - Add-on SFY2019	1205/3100	756,821.36	63,068.45	504,547.58	504,547.58	252,273.78
	19PPH Special Education - Self-contained SFY2019	1210/3100	31,724.39	2,643.70	21,149.60	21,149.60	10,574.79
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,325.61	360.47	2,883.75	2,883.75	1,441.86
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,014.00	433.58	3,342.66	3,342.66	1,671.34
	19PPL Class Size Reduction SFY2019	5201/3100	288,085.57	24,007.14	192,057.05	192,057.05	96,028.52
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,985.66	915.47	7,323.77	7,323.77	3,661.89
MSPB MSPB-Minimum School Programs Basic - Summary			**4,405,879.71**	**365,657.24**	**2,938,325.84**	**2,943,313.84**	**1,462,565.87**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	554.26	46.19	369.51	369.51	184.75
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,634.63	3,089.75	3,089.75	3,089.75	1,544.88
	19PQM School Land Trust Program SFY2019	5420/3500	106,991.00	0.00	106,991.00	106,991.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,252,659.00	187,721.58	1,501,772.66	1,501,772.66	750,886.34
	19PQO Charter School Administration SFY2019	5625/3200	100,700.00	8,391.67	67,133.34	67,133.34	33,566.66
	19PQP Early Literacy Program SFY2019	5805/3300	30,421.47	2,535.13	20,280.98	20,280.98	10,140.49
	19PQR Educator Salary Adjustments SFY2019	5876/3400	265,118.85	22,093.24	176,745.91	176,745.91	88,372.94
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	10,618.76	10,618.76	10,618.76	10,618.76	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,208.84	100.74	805.90	805.90	402.94
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,700.00	0.00	12,235.13	12,235.13	12,464.87
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	108,879.40	9,067.79	72,608.25	72,608.25	36,271.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,559.57	0.00	8,559.57	8,559.57	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,702.14	3,141.84	25,134.75	25,134.75	12,567.39
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	64,030.38	0.00	0.00	0.00	64,030.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,016,778.30**	**246,806.69**	**2,006,345.51**	**2,006,345.51**	**1,010,432.79**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	31,775.70	2,647.97	21,183.80	21,183.80	10,591.90
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	24.36	24.36	-24.36
T&L T&L-Teaching & Learning - Summary			**31,775.70**	**2,647.97**	**21,208.16**	**21,208.16**	**10,567.54**
6F0 Early Light Academy - Summary			**7,656,358.42**	**624,516.24**	**5,020,351.64**	**5,174,152.98**	**2,482,205.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	0.00	39,500.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,223.02	0.00	0.00	0.00	85,223.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,723.02**	**0.00**	**0.00**	**0.00**	**124,723.02**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	0.00	1,313.21
84173 SPED-Preschool Special Educ IDEA - Summary			**1,313.21**	**0.00**	**0.00**	**0.00**	**1,313.21**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	0.00	3,327.29
84367 T&L-Improving Teacher Quality-State - Summary			**3,327.29**	**0.00**	**0.00**	**0.00**	**3,327.29**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,012.00	0.00	1,044.00	7,012.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,422.96	0.00	1,422.96	1,422.96	0.00
	19PPA Kindergarten SFY2019	VAR/3005	105,924.94	8,696.18	71,140.24	71,140.24	34,784.70
	19PPB Grades 1-12 SFY2019	VAR/3010	1,661,911.91	137,832.89	1,110,580.36	1,110,580.36	551,331.55
	19PPD Professional Staff SFY2019	VAR/3020	115,486.09	10,950.32	76,990.73	76,990.73	38,495.36
	19PPF Special Education - Add-on SFY2019	1205/3100	205,431.94	17,119.33	136,954.64	136,954.64	68,477.30
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	13,580.00	13,580.00	6,790.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	252.83	2,022.65	2,022.65	1,011.33
	19PPL Class Size Reduction SFY2019	5201/3100	181,387.44	15,055.33	121,166.14	121,166.14	60,221.30
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	343.30	2,746.41	2,746.41	1,373.21
MSPB MSPB-Minimum School Programs Basic - Summary			**2,306,100.88**	**191,947.68**	**1,537,648.13**	**1,543,616.13**	**762,484.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,697.36	1,798.24	1,798.24	1,798.24	899.12
	19PQM School Land Trust Program SFY2019	5420/3500	63,853.00	0.00	63,853.00	63,853.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,322,067.00	108,587.71	887,716.17	887,716.17	434,350.83
	19PQO Charter School Administration SFY2019	5625/3200	59,100.00	4,854.17	39,683.34	39,683.34	19,416.66
	19PQP Early Literacy Program SFY2019	5805/3300	14,762.63	1,230.22	9,841.76	9,841.76	4,920.87
	19PQR Educator Salary Adjustments SFY2019	5876/3400	170,472.42	13,417.91	116,800.80	116,800.80	53,671.62
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	799.90	66.66	533.27	533.27	266.63
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,886.89	4,707.41	38,057.25	38,057.25	18,829.64
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,659.40	0.00	5,659.40	5,659.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	22,324.40	1,860.37	14,882.94	14,882.94	7,441.46
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	38,213.74	0.00	38,213.74	38,213.74	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,756,836.74**	**136,522.69**	**1,217,039.91**	**1,217,039.91**	**539,796.83**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	1,924.67	15,397.34	15,397.34	7,698.66
T&L T&L-Teaching & Learning - Summary			**23,096.00**	**1,924.67**	**15,397.34**	**15,397.34**	**7,698.66**
6G0 Weilenmann School of Discovery, Inc - Summary			**4,222,397.14**	**330,395.04**	**2,770,085.38**	**2,776,053.38**	**1,446,343.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	0.00	46,096.33
84010 SAS-Title I Grants to LEA - Summary			**46,096.33**	**0.00**	**0.00**	**0.00**	**46,096.33**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,415.55	0.00	0.00	0.00	73,415.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**73,415.55**	**0.00**	**0.00**	**0.00**	**73,415.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	0.00	1,718.41
84173 SPED-Preschool Special Educ IDEA - Summary			**1,718.41**	**0.00**	**0.00**	**0.00**	**1,718.41**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,800.92	57.01
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	0.00	8,673.24
84367 T&L-Improving Teacher Quality-State - Summary			**16,531.17**	**0.00**	**0.00**	**7,800.92**	**8,730.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	44,425.40	0.00	9,757.20	54,182.60	-9,757.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,392.04	0.00	2,234.80	14,626.84	-2,234.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	6,055.00	24,752.40	24,752.40	-24,752.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,517.00	6,119.43	6,119.43	-6,119.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**56,817.44**	**7,572.00**	**42,863.83**	**99,681.27**	**-42,863.83**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,200.00	0.00	3,059.75	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,050.00	10,135.35	10,135.35	-10,135.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**2,050.00**	**13,195.10**	**43,395.10**	**-13,195.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,662.50	0.00	500.00	3,662.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	96,401.97	8,033.50	64,267.99	64,267.99	32,133.98
	19PPB Grades 1-12 SFY2019	VAR/3010	1,255,073.79	103,867.14	839,605.25	839,605.25	415,468.54
	19PPD Professional Staff SFY2019	VAR/3020	63,350.43	4,064.57	47,092.13	47,092.13	16,258.30
	19PPF Special Education - Add-on SFY2019	1205/3100	175,449.07	14,620.75	116,966.05	116,966.05	58,483.02
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	283.93	2,271.42	2,271.42	1,135.70
	19PPL Class Size Reduction SFY2019	5201/3100	139,576.70	11,571.14	93,292.12	93,292.12	46,284.58
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.59	4,068.76	4,068.76	2,034.38
MSPB MSPB-Minimum School Programs Basic - Summary			**1,743,024.72**	**142,949.62**	**1,168,063.72**	**1,171,226.22**	**571,798.50**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,063.14	1,375.43	1,375.43	1,375.43	687.71
	19PQM School Land Trust Program SFY2019	5420/3500	49,118.00	0.00	49,118.00	49,118.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,002,176.00	82,582.59	671,845.66	671,845.66	330,330.34
	19PQO Charter School Administration SFY2019	5625/3200	44,800.00	3,691.67	30,033.34	30,033.34	14,766.66
	19PQP Early Literacy Program SFY2019	5805/3300	15,910.18	1,325.85	10,606.79	10,606.79	5,303.39
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,435.20	10,036.27	80,290.14	80,290.14	40,145.06
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	660.93	55.08	440.62	440.62	220.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,064.10	3,526.67	28,957.40	28,957.40	14,106.70
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,983.25	0.00	3,983.25	3,983.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	27,846.58	2,320.55	18,564.39	18,564.39	9,282.19
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	29,395.19	0.00	19,183.46	19,183.46	10,211.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,339,452.57**	**104,914.11**	**914,398.48**	**914,398.48**	**425,054.09**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**3,307,256.19**	**257,485.73**	**2,138,521.13**	**2,236,501.99**	**1,070,754.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	24,743.71	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	0.00	64,614.63
84010 SAS-Title I Grants to LEA - Summary			**130,236.35**	**0.00**	**24,743.71**	**65,621.72**	**64,614.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,573.46	0.00	0.00	0.00	86,573.46
84027 SPED-IDEA Disabilities Educ Act - Summary			**86,573.46**	**0.00**	**0.00**	**0.00**	**86,573.46**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	0.00	3,315.55
84173 SPED-Preschool Special Educ IDEA - Summary			**3,315.55**	**0.00**	**0.00**	**0.00**	**3,315.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,615.25	70.26
84367 T&L-Improving Teacher Quality-State - Summary			**9,685.51**	**0.00**	**0.00**	**9,615.25**	**70.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	50,846.16	0.00	11,136.20	61,982.36	-11,136.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	16,114.61	0.00	3,184.96	19,299.57	-3,184.96
	18SBP School Breakfast Program FFY 2018	8074/4560	14,595.74	0.00	3,713.41	18,309.15	-3,713.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,510.60	28,357.40	28,357.40	-28,357.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,484.18	9,259.99	9,259.99	-9,259.99
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,359.40	9,282.85	9,282.85	-9,282.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,556.51**	**12,354.18**	**64,934.81**	**146,491.32**	**-64,934.81**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	39,902.08	0.00	4,304.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,357.00	15,260.45	15,260.45	-15,260.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**3,357.00**	**19,564.45**	**59,466.53**	**-19,564.45**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	2,999.41	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,662.21	10,290.72	10,290.72	-10,290.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,662.21**	**13,290.13**	**13,290.13**	**-13,290.13**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,148.00	0.00	1,508.00	6,148.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,460.72	11,321.38	92,175.20	92,175.20	45,285.52
	19PPB Grades 1-12 SFY2019	VAR/3010	1,614,186.70	133,169.37	1,081,509.20	1,081,509.20	532,677.50
	19PPD Professional Staff SFY2019	VAR/3020	119,364.26	13,633.69	79,576.17	79,576.17	39,788.09
	19PPF Special Education - Add-on SFY2019	1205/3100	217,468.65	18,122.39	144,979.11	144,979.11	72,489.54
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,954.69	1,746.22	13,969.79	13,969.79	6,984.90
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,177.49	264.80	2,118.33	2,118.33	1,059.16
	19PPL Class Size Reduction SFY2019	5201/3100	182,423.75	15,038.03	122,271.65	122,271.65	60,152.10
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	406.87	3,255.01	3,255.01	1,627.50
MSPB MSPB-Minimum School Programs Basic - Summary			**2,308,386.77**	**193,702.75**	**1,543,682.46**	**1,548,322.46**	**760,064.31**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	21,976.94	0.00	21,976.94	21,976.94	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,337.65	1,558.43	1,558.43	1,558.43	779.22
	19PQM School Land Trust Program SFY2019	5420/3500	58,194.00	0.00	58,194.00	58,194.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,342,200.00	110,451.87	900,392.50	900,392.50	441,807.50
	19PQO Charter School Administration SFY2019	5625/3200	60,000.00	4,937.50	40,250.00	40,250.00	19,750.00
	19PQP Early Literacy Program SFY2019	5805/3300	18,908.04	1,575.67	12,605.36	12,605.36	6,302.68
	19PQR Educator Salary Adjustments SFY2019	5876/3400	173,986.41	14,498.87	115,990.95	115,990.95	57,995.46
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	748.02	62.14	499.45	499.45	248.57
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	56,942.67	4,695.05	38,162.48	38,162.48	18,780.19
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,695.87	0.00	5,695.87	5,695.87	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	28,268.41	2,355.71	18,845.61	18,845.61	9,422.80
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	34,826.90	0.00	0.00	0.00	34,826.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,804,084.91**	**140,135.24**	**1,214,171.59**	**1,214,171.59**	**589,913.32**
6J0 Scholar Academy - Summary			**4,463,741.14**	**352,211.38**	**2,880,387.15**	**3,056,979.00**	**1,406,762.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	16,098.98	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	0.00	42,388.51
84010 SAS-Title I Grants to LEA - Summary			**85,437.69**	**0.00**	**16,098.98**	**43,049.18**	**42,388.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	42,551.25	42,551.25	42,551.25	24,594.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,145.45**	**42,551.25**	**42,551.25**	**42,551.25**	**24,594.20**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	54.47	54.47	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	0.00	8,107.57
84367 T&L-Improving Teacher Quality-State - Summary			**15,615.01**	**54.47**	**54.47**	**7,507.44**	**8,107.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	62,898.88	0.00	11,132.20	74,031.08	-11,132.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	15,495.23	0.00	2,940.39	18,435.62	-2,940.39
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,951.60	29,031.80	29,031.80	-29,031.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,084.21	7,811.81	7,811.81	-7,811.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,394.11**	**10,035.81**	**50,916.20**	**129,310.31**	**-50,916.20**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	37,904.82	0.00	3,973.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,816.50	12,879.00	12,879.00	-12,879.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**2,816.50**	**16,852.00**	**54,756.82**	**-16,852.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	205,618.36	17,134.86	137,078.90	137,078.90	68,539.46
	19PPB Grades 1-12 SFY2019	VAR/3010	1,265,997.91	105,499.83	843,998.61	843,998.61	421,999.30
	19PPD Professional Staff SFY2019	VAR/3020	54,886.87	15,615.20	36,591.25	36,591.25	18,295.62
	19PPF Special Education - Add-on SFY2019	1205/3100	166,600.19	13,883.35	111,066.80	111,066.80	55,533.39
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,580.72	965.06	7,720.48	7,720.48	3,860.24
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,263.60	271.97	2,175.74	2,175.74	1,087.86
	19PPL Class Size Reduction SFY2019	5201/3100	161,342.01	13,445.17	107,561.35	107,561.35	53,780.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,340.25	445.03	3,560.17	3,560.17	1,780.08
MSPB MSPB-Minimum School Programs Basic - Summary			**1,879,231.91**	**167,260.47**	**1,250,815.30**	**1,254,355.30**	**624,876.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,997.60	1,331.74	1,331.74	1,331.74	665.86
	19PQM School Land Trust Program SFY2019	5420/3500	53,602.00	0.00	53,602.00	53,602.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,243,772.00	103,647.67	829,181.34	829,181.34	414,590.66
	19PQO Charter School Administration SFY2019	5625/3200	55,600.00	4,633.33	37,066.66	37,066.66	18,533.34
	19PQP Early Literacy Program SFY2019	5805/3300	15,230.82	1,269.23	10,153.88	10,153.88	5,076.94
	19PQR Educator Salary Adjustments SFY2019	5876/3400	124,502.68	10,007.59	84,472.34	84,472.34	40,030.34
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	687.62	57.30	458.41	458.41	229.21
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,413.13	4,157.69	30,942.09	30,942.09	15,471.04
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,121.34	0.00	4,121.34	4,121.34	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,297.95	2,608.17	20,865.30	20,865.30	10,432.65
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,079.09	22,710.91	22,710.91	22,710.91	9,368.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,609,304.23**	**150,423.63**	**1,094,906.01**	**1,094,906.01**	**514,398.22**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	1,466.67	11,733.34	11,733.34	5,866.66
T&L T&L-Teaching & Learning - Summary			**17,600.00**	**1,466.67**	**11,733.34**	**11,733.34**	**5,866.66**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**3,834,383.22**	**374,608.80**	**2,483,927.55**	**2,681,919.65**	**1,152,463.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,250.07	0.00	0.00	0.00	79,250.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,250.07**	**0.00**	**0.00**	**0.00**	**79,250.07**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,145.08	0.00	9,623.20	43,768.28	-9,623.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,184.28	0.00	3,562.73	20,747.01	-3,562.73
	18SBP School Breakfast Program FFY 2018	8074/4560	3,218.20	0.00	2,943.42	6,161.62	-2,943.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,989.40	23,022.40	23,022.40	-23,022.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,358.01	8,984.34	8,984.34	-8,984.34
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,842.20	7,456.65	7,456.65	-7,456.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**54,547.56**	**10,189.61**	**55,592.74**	**110,140.30**	**-55,592.74**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	36,158.66	0.00	4,814.50	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,186.50	14,827.35	14,827.35	-14,827.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**3,186.50**	**19,641.85**	**55,800.51**	**-19,641.85**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,495.00	0.00	1,495.00	1,495.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	575.00	0.00	575.00	575.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	137,139.14	11,428.26	91,426.09	91,426.09	45,713.05
	19PPB Grades 1-12 SFY2019	VAR/3010	1,689,789.96	135,410.91	1,148,146.32	1,148,146.32	541,643.64
	19PPD Professional Staff SFY2019	VAR/3020	83,539.99	6,901.40	55,934.39	55,934.39	27,605.60
	19PPF Special Education - Add-on SFY2019	1205/3100	230,350.75	19,195.89	153,567.17	153,567.17	76,783.58
	19PPH Special Education - Self-contained SFY2019	1210/3100	21,392.21	1,782.68	14,261.47	14,261.47	7,130.74
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	189,392.04	15,266.19	128,327.30	128,327.30	61,064.74
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,653.65	387.80	3,102.43	3,102.43	1,551.22
MSPB MSPB-Minimum School Programs Basic - Summary			**2,360,586.74**	**190,561.38**	**1,598,341.17**	**1,598,341.17**	**762,245.57**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,951.27	1,967.51	1,967.51	1,967.51	983.76
	19PQM School Land Trust Program SFY2019	5420/3500	60,681.00	0.00	60,681.00	60,681.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,364,570.00	109,519.79	926,490.84	926,490.84	438,079.16
	19PQO Charter School Administration SFY2019	5625/3200	61,000.00	4,895.83	41,416.66	41,416.66	19,583.34
	19PQP Early Literacy Program SFY2019	5805/3300	15,043.70	1,253.64	10,029.13	10,029.13	5,014.57
	19PQR Educator Salary Adjustments SFY2019	5876/3400	128,322.34	9,762.45	89,272.52	89,272.52	39,049.82
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	822.73	65.67	560.04	560.04	262.69
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	58,393.47	4,644.95	39,813.65	39,813.65	18,579.82
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,084.51	0.00	4,084.51	4,084.51	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,705,385.02**	**132,902.84**	**1,180,659.86**	**1,180,659.86**	**524,725.16**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**4,340,623.05**	**336,840.33**	**2,854,235.62**	**3,042,636.86**	**1,297,986.19**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	0.00	647,952.59
84010 SAS-Title I Grants to LEA - Summary			**647,952.59**	**0.00**	**0.00**	**0.00**	**647,952.59**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	20,649.48	0.00	0.00	0.00	20,649.48
84011 SAS-NCLB-Migrant Education - Summary			**20,649.48**	**0.00**	**0.00**	**0.00**	**20,649.48**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,183.12	0.00	0.00	0.00	637,183.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,183.12**	**0.00**	**0.00**	**0.00**	**637,183.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	124,363.00	0.00	0.00	0.00	124,363.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	52,620.00	0.00	0.00	32,672.27	19,947.73
84287 SAS-After School 21st Cnt.Learning Center - Summary			**176,983.00**	**0.00**	**0.00**	**32,672.27**	**144,310.73**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	41,307.00	0.00	0.00	0.00	41,307.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,307.00**	**0.00**	**0.00**	**0.00**	**41,307.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,263.40	674.26
84367 T&L-Improving Teacher Quality-State - Summary			**92,937.66**	**0.00**	**0.00**	**92,263.40**	**674.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	40,934.96	0.00	7,544.81	48,479.77	-7,544.81
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	487,118.32	0.00	69,191.20	556,309.52	-69,191.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	76,452.09	0.00	10,732.02	87,184.11	-10,732.02
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	5,185.18	20,846.28	20,846.28	-20,846.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	55,929.20	194,080.20	194,080.20	-194,080.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,547.63	29,669.64	29,669.64	-29,669.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**604,505.37**	**69,662.01**	**332,064.15**	**936,569.52**	**-332,064.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	179,240.49	0.00	13,759.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	10,958.50	46,161.85	46,161.85	-46,161.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**10,958.50**	**59,920.85**	**239,161.34**	**-59,920.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	15,560.87	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	5,720.83	23,498.76	23,498.76	-23,498.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**5,720.83**	**39,059.63**	**88,510.80**	**-39,059.63**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	20,553.88	0.00	5,002.50	20,553.88	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,767.37	0.00	5,767.37	5,767.37	0.00
	19PPA Kindergarten SFY2019	VAR/3005	825,580.47	68,798.38	550,386.98	550,386.98	275,193.49
	19PPB Grades 1-12 SFY2019	VAR/3010	14,738,934.76	1,227,902.26	9,829,661.70	9,829,661.70	4,909,273.06
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,441.00	-584.00	-5,441.00	-5,441.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	762,163.18	66,101.21	508,108.79	508,108.79	254,054.39
	19PPF Special Education - Add-on SFY2019	1205/3100	3,931,840.32	327,653.36	2,621,226.88	2,621,226.88	1,310,613.44
	19PPH Special Education - Self-contained SFY2019	1210/3100	59,205.03	4,933.76	39,470.02	39,470.02	19,735.01
	19PPI Special Education - Extended Year SFY2019	1220/3100	8,473.17	706.09	5,648.79	5,648.79	2,824.38
	19PPL Class Size Reduction SFY2019	5201/3100	1,300,538.39	108,378.20	867,025.60	867,025.60	433,512.79
	19PPN Special Education - Impact Aid SFY2019	1225/3100	33,033.26	2,752.77	22,022.17	22,022.17	11,011.09
MSPB MSPB-Minimum School Programs Basic - Summary			**21,680,648.83**	**1,806,642.03**	**14,448,879.80**	**14,464,431.18**	**7,216,217.65**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	170,700.89	0.00	167,335.39	167,335.39	3,365.50
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	9,422.48	785.21	6,281.66	6,281.66	3,140.82
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	22,647.69	15,098.46	15,098.46	15,098.46	7,549.23
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	16.69	133.51	133.51	66.74
	19PQM School Land Trust Program SFY2019	5420/3500	504,312.00	0.00	504,312.00	504,312.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	11,229,740.00	935,811.67	7,486,493.34	7,486,493.34	3,743,246.66
	19PQO Charter School Administration SFY2019	5625/3200	502,000.00	41,833.33	334,666.66	334,666.66	167,333.34
	19PQP Early Literacy Program SFY2019	5805/3300	186,711.00	124,474.00	124,474.00	124,474.00	62,237.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	1,296,400.00	108,033.33	864,266.66	864,266.66	432,133.34
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,589.38	9,589.38	9,589.38	9,589.38	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	5,878.63	489.89	3,919.09	3,919.09	1,959.54
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	9,681.09	806.76	6,454.07	6,454.07	3,227.02
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	536,264.63	44,946.02	357,509.75	357,509.75	178,754.88
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	40,341.13	0.00	40,341.13	40,341.13	0.00
	19PUD Early Intervention SFY2019	5641/3300	150,000.00	12,500.00	100,000.00	100,000.00	50,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	282,867.35	23,572.28	188,578.24	188,578.24	94,289.11
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	301,811.88	0.00	0.00	0.00	301,811.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,258,568.40**	**1,317,957.02**	**10,209,453.34**	**10,209,453.34**	**5,049,115.06**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	8,781.79	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			**8,781.79**	**0.00**	**8,781.79**	**8,781.79**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**39,408,608.23**	**3,210,940.39**	**25,098,159.56**	**26,071,843.64**	**13,336,764.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	1,962.70	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,821.62	0.00	33,674.37	33,674.37	31,147.25
84010 SAS-Title I Grants to LEA - Summary			**134,128.66**	**0.00**	**35,637.07**	**102,981.41**	**31,147.25**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	16,018.02	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,462.34	82,380.74	82,380.74	82,380.74	27,081.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,806.69**	**82,380.74**	**98,398.76**	**188,725.09**	**27,081.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	3,502.81	3,502.81	3,502.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,502.81**	**3,502.81**	**3,502.81**	**3,502.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	76.17	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	0.00	10,694.46
84367 T&L-Improving Teacher Quality-State - Summary			**21,192.59**	**0.00**	**76.17**	**10,498.13**	**10,694.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	70,158.08	0.00	14,043.20	84,201.28	-14,043.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	20,841.73	0.00	3,699.63	24,541.36	-3,699.63
	18SBP School Breakfast Program FFY 2018	8074/4560	19,924.18	0.00	4,890.41	24,814.59	-4,890.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,777.20	34,544.40	34,544.40	-34,544.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,897.47	10,423.27	10,423.27	-10,423.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	3,073.28	10,824.76	10,824.76	-10,824.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**110,923.99**	**15,747.95**	**78,425.67**	**189,349.66**	**-78,425.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	51,322.59	0.00	4,999.50	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,915.50	17,136.50	17,136.50	-17,136.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**3,915.50**	**22,136.00**	**73,458.59**	**-22,136.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,555.02	0.00	2,747.28	7,555.02	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,602.58	0.00	1,602.58	1,602.58	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,915.40	11,992.95	95,943.60	95,943.60	47,971.80
	19PPB Grades 1-12 SFY2019	VAR/3010	1,845,283.79	153,739.25	1,230,326.81	1,230,326.81	614,956.98
	19PPD Professional Staff SFY2019	VAR/3020	134,139.66	25,882.46	89,426.43	89,426.43	44,713.23
	19PPF Special Education - Add-on SFY2019	1205/3100	301,094.25	25,091.19	200,729.51	200,729.51	100,364.74
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	13,580.00	13,580.00	6,790.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,450.17	287.51	2,300.11	2,300.11	1,150.06
	19PPL Class Size Reduction SFY2019	5201/3100	205,730.32	17,136.57	137,184.02	137,184.02	68,546.30
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,332.01	527.67	4,221.35	4,221.35	2,110.66
MSPB MSPB-Minimum School Programs Basic - Summary			**2,669,473.20**	**236,355.10**	**1,778,061.69**	**1,782,869.43**	**886,603.77**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,001.86	2,001.24	2,001.24	2,001.24	1,000.62
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,523,397.00	126,949.75	1,015,598.00	1,015,598.00	507,799.00
	19PQO Charter School Administration SFY2019	5625/3200	68,100.00	5,675.00	45,400.00	45,400.00	22,700.00
	19PQP Early Literacy Program SFY2019	5805/3300	22,565.00	1,880.42	15,043.34	15,043.34	7,521.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	193,623.80	15,700.75	130,820.78	130,820.78	62,803.02
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	872.20	72.48	582.30	582.30	289.90
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	65,865.58	5,804.60	43,910.39	43,910.39	21,955.19
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,290.88	0.00	6,290.88	6,290.88	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	24,478.27	2,039.86	16,318.85	16,318.85	8,159.42
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	33,407.11	2,783.93	22,271.41	22,271.41	11,135.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,016,598.57**	**165,616.90**	**1,373,234.06**	**1,373,234.06**	**643,364.51**
T&L T&L-Teaching & Learning	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	71.82	71.82	-71.82
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**71.82**	**71.82**	**-71.82**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**5,222,949.10**	**507,519.00**	**3,389,544.05**	**3,724,691.00**	**1,498,258.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	0.00	97,434.77
84010 SAS-Title I Grants to LEA - Summary			**97,434.77**	**0.00**	**0.00**	**0.00**	**97,434.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,254.20	0.00	0.00	0.00	103,254.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,254.20**	**0.00**	**0.00**	**0.00**	**103,254.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	113,283.92	0.00	20,293.80	133,577.72	-20,293.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	24,212.31	0.00	4,153.99	28,366.30	-4,153.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	13,758.60	51,516.00	51,516.00	-51,516.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,872.68	11,206.19	11,206.19	-11,206.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**137,496.23**	**16,631.28**	**87,169.98**	**224,666.21**	**-87,169.98**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	63,341.59	0.00	5,613.50	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,882.00	18,521.95	18,521.95	-18,521.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**3,882.00**	**24,135.45**	**87,477.04**	**-24,135.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,540.00	0.00	0.00	3,540.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	143,467.04	11,803.01	96,255.01	96,255.01	47,212.03
	19PPB Grades 1-12 SFY2019	VAR/3010	2,195,720.21	182,526.43	1,465,614.49	1,465,614.49	730,105.72
	19PPD Professional Staff SFY2019	VAR/3020	142,454.16	10,670.94	99,770.38	99,770.38	42,683.78
	19PPF Special Education - Add-on SFY2019	1205/3100	180,839.24	15,069.93	120,559.50	120,559.50	60,279.74
	19PPH Special Education - Self-contained SFY2019	1210/3100	20,370.00	1,697.50	13,580.00	13,580.00	6,790.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,920.00	424.57	3,280.00	3,280.00	1,640.00
	19PPL Class Size Reduction SFY2019	5201/3100	213,026.06	17,713.93	142,170.33	142,170.33	70,855.73
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,882.51	406.87	3,255.01	3,255.01	1,627.50
MSPB MSPB-Minimum School Programs Basic - Summary			**2,912,658.22**	**240,501.43**	**1,947,170.72**	**1,950,710.72**	**961,947.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	30,000.00	0.00	0.00	19,084.00	10,916.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	30,488.01	0.00	30,488.01	30,488.01	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,525.88	2,350.58	2,350.58	2,350.58	1,175.30
	19PQM School Land Trust Program SFY2019	5420/3500	82,219.00	0.00	82,219.00	82,219.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,530,108.00	121,357.25	1,044,679.00	1,044,679.00	485,429.00
	19PQO Charter School Administration SFY2019	5625/3200	68,400.00	5,425.00	46,700.00	46,700.00	21,700.00
	19PQP Early Literacy Program SFY2019	5805/3300	28,697.24	2,391.44	19,131.50	19,131.50	9,565.74
	19PQR Educator Salary Adjustments SFY2019	5876/3400	181,459.84	16,210.63	120,973.22	120,973.22	60,486.62
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	964.93	80.42	643.29	643.29	321.64
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	30,000.00	0.00	0.00	0.00	30,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	71,996.34	5,933.41	48,262.69	48,262.69	23,733.65
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,930.62	619.62	5,930.62	5,930.62	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	47,902.84	3,991.90	31,935.22	31,935.22	15,967.62
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	49,204.98	0.00	0.00	0.00	49,204.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,160,897.68**	**158,360.25**	**1,433,313.13**	**1,452,397.13**	**708,500.55**
7C0 MONTICELLO ACADEMY INC - Summary			**5,475,082.69**	**419,374.96**	**3,491,789.28**	**3,715,251.10**	**1,759,831.59**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	0.00	16,598.08
84010 SAS-Title I Grants to LEA - Summary			**16,598.08**	**0.00**	**0.00**	**0.00**	**16,598.08**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	34,150.00	0.00	0.00	34,150.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	0.00	34,206.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,356.64**	**0.00**	**0.00**	**34,150.00**	**34,206.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,281.53	0.00	0.00	2,989.32	292.21
84367 T&L-Improving Teacher Quality-State - Summary			**3,281.53**	**0.00**	**0.00**	**2,989.32**	**292.21**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,026.00	0.00	1,026.00	1,026.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,219,939.21	103,444.80	835,636.00	835,636.00	384,303.21
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-32,041.00	-7,369.00	-32,041.00	-32,041.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	107,470.54	9,379.30	71,647.03	71,647.03	35,823.51
	19PPF Special Education - Add-on SFY2019	1205/3100	79,137.06	6,594.75	52,758.04	52,758.04	26,379.02
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	68,895.00	5,056.96	48,667.15	48,667.15	20,227.85
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	226.00	18.83	150.66	150.66	75.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	4,504.00	375.33	3,002.66	3,002.66	1,501.34
	19PPM Foreign Exchange SFY2019	VAR/3013	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,983.52	165.29	1,322.34	1,322.34	661.18
MSPB MSPB-Minimum School Programs Basic - Summary			**1,477,594.33**	**119,804.09**	**1,000,071.56**	**1,000,071.56**	**477,522.77**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	11,747.68	11,747.68	11,747.68	11,747.68	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	2,147.77	178.99	1,431.85	1,431.85	715.92
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,666.59	1,111.06	1,111.06	1,111.06	555.53
	19PQI Concurrent Enrollment SFY2019	5333/3300	699.48	32.93	567.77	567.77	131.71
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	675,574.00	56,297.83	450,382.66	450,382.66	225,191.34
	19PQO Charter School Administration SFY2019	5625/3200	30,200.00	2,516.67	20,133.34	20,133.34	10,066.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,640.77	6,220.06	49,760.51	49,760.51	24,880.26
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	491.83	40.99	327.89	327.89	163.94
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	37,247.19	3,127.60	24,831.46	24,831.46	12,415.73
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,323.21	0.00	2,323.21	2,323.21	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,330.28	1,694.19	13,553.52	13,553.52	6,776.76
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	18,212.23	0.00	0.00	0.00	18,212.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**909,559.03**	**82,968.00**	**610,448.95**	**610,448.95**	**299,110.08**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,825.00	0.00	0.00	0.00	1,825.00
SAS SAS-Student Advocacy Services - Summary			**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**2,477,214.61**	**202,772.09**	**1,610,520.51**	**1,647,659.83**	**829,554.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	0.00	137,920.34
84010 SAS-Title I Grants to LEA - Summary			**137,920.34**	**0.00**	**0.00**	**0.00**	**137,920.34**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	122.26	0.00	115.00	115.00	7.26
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,871.56	0.00	0.00	0.00	113,871.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,993.82**	**0.00**	**115.00**	**115.00**	**113,878.82**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	0.00	2,168.77
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.77**	**0.00**	**0.00**	**0.00**	**2,168.77**
84287 SAS-After School 21st Cnt.Learning Center	18ASFT 18ASFT Flow-through to LEA	7910/4800	161,127.00	0.00	0.00	43,060.58	118,066.42
	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	0.00	0.00	3,766.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	51,123.67	0.00	0.00	0.00	51,123.67
84287 SAS-After School 21st Cnt.Learning Center - Summary			**216,016.67**	**0.00**	**0.00**	**43,060.58**	**172,956.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,689.88	0.00	638.00	4,685.31	4.57
	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,749.83	137.03
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	0.00	19,068.16
84367 T&L-Improving Teacher Quality-State - Summary			**42,644.90**	**0.00**	**638.00**	**23,435.14**	**19,209.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	25,746.00	25,746.00	-25,746.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,745.31	3,745.31	-3,745.31
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,379.03	9,379.03	-9,379.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	15,185.20	55,982.20	55,982.20	-55,982.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,415.73	9,019.12	9,019.12	-9,019.12
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,299.30	20,033.98	20,033.98	-20,033.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,900.23**	**123,905.64**	**123,905.64**	**-123,905.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,429.50	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,264.50	14,865.05	14,865.05	-14,865.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,264.50**	**20,294.55**	**20,294.55**	**-20,294.55**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,557.20	0.00	1,137.50	4,557.20	0.00
	19PPA Kindergarten SFY2019	VAR/3005	107,107.53	8,604.85	72,688.15	72,688.15	34,419.38
	19PPB Grades 1-12 SFY2019	VAR/3010	1,860,098.43	154,155.02	1,243,478.33	1,243,478.33	616,620.10
	19PPD Professional Staff SFY2019	VAR/3020	122,970.05	8,329.59	89,651.68	89,651.68	33,318.37
	19PPF Special Education - Add-on SFY2019	1205/3100	355,475.36	29,622.95	236,983.58	236,983.58	118,491.78
	19PPH Special Education - Self-contained SFY2019	1210/3100	43,833.22	3,652.77	29,222.16	29,222.16	14,611.06
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,153.39	346.11	2,768.93	2,768.93	1,384.46
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,931.00	425.51	3,287.34	3,287.34	1,643.66
	19PPL Class Size Reduction SFY2019	5201/3100	200,775.38	16,598.53	134,381.24	134,381.24	66,394.14
	19PPN Special Education - Impact Aid SFY2019	1225/3100	10,070.18	839.18	6,713.45	6,713.45	3,356.73
MSPB MSPB-Minimum School Programs Basic - Summary			**2,713,971.74**	**222,574.51**	**1,820,312.36**	**1,823,732.06**	**890,239.68**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	26,971.70	0.00	10,337.70	26,971.70	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,012.21	2,008.14	2,008.14	2,008.14	1,004.07
	19PQM School Land Trust Program SFY2019	5420/3500	72,288.00	0.00	72,288.00	72,288.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,505,501.00	125,272.00	1,004,413.00	1,004,413.00	501,088.00
	19PQO Charter School Administration SFY2019	5625/3200	67,300.00	5,600.00	44,900.00	44,900.00	22,400.00
	19PQP Early Literacy Program SFY2019	5805/3300	30,436.18	2,536.35	20,290.79	20,290.79	10,145.39
	19PQR Educator Salary Adjustments SFY2019	5876/3400	151,084.10	12,508.86	101,048.65	101,048.65	50,035.45
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	870.75	72.19	582.01	582.01	288.74
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	67,081.16	5,485.03	45,141.02	45,141.02	21,940.14
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,899.40	0.00	4,899.40	4,899.40	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	43,262.68	3,605.22	28,841.78	28,841.78	14,420.90
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	43,262.04	0.00	0.00	0.00	43,262.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,015,969.22**	**157,087.79**	**1,334,750.49**	**1,351,384.49**	**664,584.73**
T&L T&L-Teaching & Learning	16ARTW Art Works for Kids SFY2016	5601/1920	10,656.00	888.00	7,104.00	7,104.00	3,552.00
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	110.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**10,656.00**	**888.00**	**7,214.00**	**7,214.00**	**3,442.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**5,253,341.46**	**406,715.03**	**3,307,230.04**	**3,393,141.46**	**1,860,200.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,434.13	0.00	0.00	0.00	58,434.13
84010 SAS-Title I Grants to LEA - Summary			**58,434.13**	**0.00**	**0.00**	**0.00**	**58,434.13**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	41,660.42	0.00	152.88	41,660.42	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	93,092.59	9,573.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,326.58**	**0.00**	**152.88**	**134,753.01**	**9,573.57**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	0.00	9,491.91	1,202.01
84367 T&L-Improving Teacher Quality-State - Summary			**10,693.92**	**0.00**	**0.00**	**9,491.91**	**1,202.01**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	518.04	518.04	518.04	-518.04
84369 A&A and IT-State Assessments - Summary			**0.00**	**518.04**	**518.04**	**518.04**	**-518.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	45,309.20	0.00	13,173.00	58,482.20	-13,173.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	19,645.52	0.00	4,722.68	24,368.20	-4,722.68
	18SBP School Breakfast Program FFY 2018	8074/4560	23,742.65	0.00	6,572.43	30,315.08	-6,572.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,676.80	46,516.00	46,516.00	-46,516.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	4,255.00	15,773.10	15,773.10	-15,773.10
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,649.27	21,723.07	21,723.07	-21,723.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**88,697.37**	**22,581.07**	**108,480.28**	**197,177.65**	**-108,480.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	48,784.62	0.00	6,382.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	5,750.00	25,984.50	25,984.50	-25,984.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**5,750.00**	**32,366.50**	**81,151.12**	**-32,366.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,484.00	0.00	1,824.00	2,484.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	330.00	0.00	330.00	330.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	220,677.83	17,992.95	148,706.01	148,706.01	71,971.82
	19PPB Grades 1-12 SFY2019	VAR/3010	2,863,381.55	232,982.43	1,931,451.85	1,931,451.85	931,929.70
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,221.00	0.00	-1,221.00	-1,221.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	184,667.31	32,125.61	123,111.54	123,111.54	61,555.77
	19PPF Special Education - Add-on SFY2019	1205/3100	402,353.26	33,529.44	268,235.52	268,235.52	134,117.74
	19PPH Special Education - Self-contained SFY2019	1210/3100	22,520.17	1,876.69	15,013.45	15,013.45	7,506.72
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,407.12	283.93	2,271.42	2,271.42	1,135.70
	19PPL Class Size Reduction SFY2019	5201/3100	317,571.59	25,829.17	214,254.93	214,254.93	103,316.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.59	4,068.76	4,068.76	2,034.38
MSPB MSPB-Minimum School Programs Basic - Summary			**4,022,274.97**	**345,128.81**	**2,708,046.48**	**2,708,706.48**	**1,313,568.49**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,866.75	3,244.50	3,244.50	3,244.50	1,622.25
	19PQM School Land Trust Program SFY2019	5420/3500	74,851.00	0.00	74,851.00	74,851.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,339,902.00	189,958.59	1,580,067.66	1,580,067.66	759,834.34
	19PQO Charter School Administration SFY2019	5625/3200	104,600.00	8,491.67	70,633.34	70,633.34	33,966.66
	19PQP Early Literacy Program SFY2019	5805/3300	30,939.76	2,578.31	20,626.50	20,626.50	10,313.26
	19PQR Educator Salary Adjustments SFY2019	5876/3400	227,495.88	18,957.99	151,663.92	151,663.92	75,831.96
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	901.32	73.02	609.25	609.25	292.07
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,671.67	139.31	1,114.45	1,114.45	557.22
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	99,546.29	8,130.21	67,025.47	67,025.47	32,520.82
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,407.08	0.00	7,407.08	7,407.08	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,955.75	2,496.32	19,970.50	19,970.50	9,985.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,922,137.50**	**234,069.92**	**1,997,213.67**	**1,997,213.67**	**924,923.83**
7F0 EXCELSIOR ACADEMY - Summary			**7,295,349.09**	**608,047.84**	**4,846,777.85**	**5,129,011.88**	**2,166,337.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	0.00	26,711.98
84010 SAS-Title I Grants to LEA - Summary			**26,711.98**	**0.00**	**0.00**	**0.00**	**26,711.98**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.41	0.00	0.00	27,254.01	40,788.40
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,367.96	0.00	0.00	0.00	79,367.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,410.37**	**0.00**	**0.00**	**27,254.01**	**120,156.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	25,575.16	0.00	5,109.60	30,684.76	-5,109.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,081.35	0.00	2,118.25	15,199.60	-2,118.25
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,738.80	10,985.40	10,985.40	-10,985.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,296.11	5,187.03	5,187.03	-5,187.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**38,656.51**	**4,034.91**	**23,400.28**	**62,056.79**	**-23,400.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,758.78	0.00	2,862.50	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,751.50	8,586.90	8,586.90	-8,586.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**1,751.50**	**11,449.40**	**44,208.18**	**-11,449.40**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,807.50	0.00	2,187.50	3,807.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	587.93	0.00	587.93	587.93	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,429,710.97	199,186.33	1,640,613.67	1,640,613.67	789,097.30
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-23,248.00	-1,912.00	-23,248.00	-23,248.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	134,409.18	7,500.30	104,407.98	104,407.98	30,001.20
	19PPF Special Education - Add-on SFY2019	1205/3100	315,756.01	26,313.01	210,504.01	210,504.01	105,252.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	12,976.44	1,081.37	8,650.96	8,650.96	4,325.48
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	191,427.00	15,949.91	127,627.34	127,627.34	63,799.66
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	27,630.00	2,297.37	18,440.54	18,440.54	9,189.46
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	937.00	78.08	624.66	624.66	312.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	291.00	12.61	240.56	240.56	50.44
	19PPM Foreign Exchange SFY2019	VAR/3013	10,185.00	848.75	6,790.00	6,790.00	3,395.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,103.14	508.59	4,068.76	4,068.76	2,034.38
MSPB MSPB-Minimum School Programs Basic - Summary			**3,112,832.17**	**252,052.57**	**2,103,001.91**	**2,104,621.91**	**1,008,210.26**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	7,759.69	646.65	5,173.13	5,173.13	2,586.56
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,713.64	2,475.76	2,475.76	2,475.76	1,237.88
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,033.63	410.86	6,390.21	6,390.21	1,643.42
	19PQM School Land Trust Program SFY2019	5420/3500	66,095.00	0.00	66,095.00	66,095.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,284,038.00	103,647.67	869,447.34	869,447.34	414,590.66
	19PQO Charter School Administration SFY2019	5625/3200	57,400.00	4,633.33	38,866.66	38,866.66	18,533.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	154,910.95	12,909.25	103,273.97	103,273.97	51,636.98
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	803.99	67.00	536.00	536.00	267.99
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	77,283.82	6,356.27	51,858.74	51,858.74	25,425.08
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,835.84	0.00	4,835.84	4,835.84	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,772.82	2,231.07	17,848.55	17,848.55	8,924.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,691,647.38**	**133,377.86**	**1,166,801.20**	**1,166,801.20**	**524,846.18**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
7G0 Summit Academy High School - Summary			**5,050,517.19**	**391,216.84**	**3,304,652.79**	**3,404,942.09**	**1,645,575.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	88,444.00	0.00	0.00	88,444.00	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	24,000.00	0.00	2,700.00	2,700.00	21,300.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	36,692.28	36,692.28	36,692.28	42,572.70
84010 SAS-Title I Grants to LEA - Summary			**191,708.98**	**36,692.28**	**39,392.28**	**127,836.28**	**63,872.70**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,719.31	0.00	0.00	0.00	66,719.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,719.31**	**0.00**	**0.00**	**0.00**	**66,719.31**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	14,466.16	0.00	5,332.68	5,332.68	9,133.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,466.16**	**0.00**	**5,332.68**	**5,332.68**	**9,133.48**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	75.41	75.41	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	2,084.49	2,084.49	2,084.49	9,671.38
84367 T&L-Improving Teacher Quality-State - Summary			**22,148.71**	**2,159.90**	**2,159.90**	**12,477.33**	**9,671.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	26,298.80	26,298.80	-26,298.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	3,852.81	3,852.81	-3,852.81
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	7,710.77	7,710.77	-7,710.77
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,878.20	45,642.20	45,642.20	-45,642.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,582.49	6,740.66	6,740.66	-6,740.66
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,784.93	12,112.86	12,112.86	-12,112.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,245.62**	**102,358.10**	**102,358.10**	**-102,358.10**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	5,206.50	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,138.50	11,200.15	11,200.15	-11,200.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,138.50**	**16,406.65**	**16,406.65**	**-16,406.65**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,720.00	0.00	1,008.00	3,720.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	904.00	0.00	904.00	904.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	86,339.57	7,090.73	57,976.64	57,976.64	28,362.93
	19PPB Grades 1-12 SFY2019	VAR/3010	1,102,925.16	91,910.43	735,283.44	735,283.44	367,641.72
	19PPD Professional Staff SFY2019	VAR/3020	69,809.84	5,732.99	46,877.88	46,877.88	22,931.96
	19PPF Special Education - Add-on SFY2019	1205/3100	189,618.11	15,801.51	126,412.08	126,412.08	63,206.03
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,338.06	361.50	2,892.03	2,892.03	1,446.03
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,216.80	10,268.07	82,144.54	82,144.54	41,072.26
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	324.23	2,593.84	2,593.84	1,296.91
MSPB MSPB-Minimum School Programs Basic - Summary			**1,587,021.29**	**131,677.71**	**1,057,598.45**	**1,060,310.45**	**526,710.84**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,750.43	1,166.95	1,166.95	1,166.95	583.48
	19PQM School Land Trust Program SFY2019	5420/3500	43,458.00	0.00	43,458.00	43,458.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	885,852.00	73,448.17	592,059.34	592,059.34	293,792.66
	19PQO Charter School Administration SFY2019	5625/3200	39,600.00	3,283.33	26,466.66	26,466.66	13,133.34
	19PQP Early Literacy Program SFY2019	5805/3300	16,662.10	1,388.51	11,108.07	11,108.07	5,554.03
	19PQR Educator Salary Adjustments SFY2019	5876/3400	67,791.36	5,649.28	45,194.24	45,194.24	22,597.12
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	608.28	49.84	408.92	408.92	199.36
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	39,177.87	3,268.48	26,118.58	26,118.58	13,059.29
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,301.43	0.00	2,301.43	2,301.43	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	1,851.77	154.31	1,234.51	1,234.51	617.26
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	42,687.45	3,557.29	28,458.31	28,458.31	14,229.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,141,740.69**	**91,966.16**	**777,975.01**	**777,975.01**	**363,765.68**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	1,312.87	10,502.89	10,502.89	5,251.44
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**1,312.87**	**10,502.89**	**10,502.89**	**5,251.44**
7H0 Pacific Heritage Academy - Summary			**3,045,559.47**	**281,193.04**	**2,011,725.96**	**2,113,199.39**	**932,360.08**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	0.00	4,538.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,538.11**	**0.00**	**0.00**	**0.00**	**4,538.11**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	0.00	504.96
84367 T&L-Improving Teacher Quality-State - Summary			**504.96**	**0.00**	**0.00**	**0.00**	**504.96**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	74,576.83	6,214.73	49,717.89	49,717.89	24,858.94
	19PPD Professional Staff SFY2019	VAR/3020	7,457.68	621.47	4,971.78	4,971.78	2,485.90
	19PPF Special Education - Add-on SFY2019	1205/3100	19,425.53	1,618.79	12,950.35	12,950.35	6,475.18
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,373.81	197.81	1,582.55	1,582.55	791.26
	19PPL Class Size Reduction SFY2019	5201/3100	12,298.74	1,024.89	8,199.16	8,199.16	4,099.58
	19PPN Special Education - Impact Aid SFY2019	1225/3100	610.31	50.86	406.88	406.88	203.43
MSPB MSPB-Minimum School Programs Basic - Summary			**116,742.90**	**9,728.55**	**77,828.61**	**77,828.61**	**38,914.29**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	106.15	70.77	70.77	70.77	35.38
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	89,480.00	7,456.67	59,653.34	59,653.34	29,826.66
	19PQO Charter School Administration SFY2019	5625/3200	4,000.00	333.33	2,666.66	2,666.66	1,333.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,214.72	402.23	3,605.82	3,605.82	1,608.90
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	245.63	20.47	163.76	163.76	81.87
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	2,890.39	241.91	1,926.93	1,926.93	963.46
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	177.03	0.00	177.03	177.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	10,398.02	866.50	6,932.01	6,932.01	3,466.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**146,789.94**	**9,391.88**	**109,474.32**	**109,474.32**	**37,315.62**
7I0 Weber State University Charter Academy - Summary			**268,575.91**	**19,120.43**	**187,302.93**	**187,302.93**	**81,272.98**

Utah State Board of Education

Allotment Memo

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Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	0.00	66,126.79
84010 SAS-Title I Grants to LEA - Summary			**66,126.79**	**0.00**	**0.00**	**0.00**	**66,126.79**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,913.36	0.00	0.00	0.00	91,913.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,913.36**	**0.00**	**0.00**	**0.00**	**91,913.36**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	0.00	1,525.73
84173 SPED-Preschool Special Educ IDEA - Summary			**1,525.73**	**0.00**	**0.00**	**0.00**	**1,525.73**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,142.60	66.81
84367 T&L-Improving Teacher Quality-State - Summary			**9,209.41**	**0.00**	**0.00**	**9,142.60**	**66.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	63,621.16	0.00	13,053.40	76,674.56	-13,053.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,533.39	0.00	2,918.76	16,452.15	-2,918.76
	18SBP School Breakfast Program FFY 2018	8074/4560	16,024.56	0.00	3,744.06	19,768.62	-3,744.06
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,746.60	29,236.20	29,236.20	-29,236.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,972.23	6,580.86	6,580.86	-6,580.86
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,137.81	7,824.10	7,824.10	-7,824.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,179.11**	**12,856.64**	**63,357.38**	**156,536.49**	**-63,357.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	32,367.49	0.00	3,742.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,528.50	10,209.55	10,209.55	-10,209.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**2,528.50**	**13,951.55**	**46,319.04**	**-13,951.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	5,017.80	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	2,037.50	6,290.10	6,290.10	-6,290.10
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**2,037.50**	**11,307.90**	**26,928.87**	**-11,307.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	580.00	0.00	0.00	580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	720.00	0.00	720.00	720.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	92,216.58	7,684.71	61,477.72	61,477.72	30,738.86
	19PPB Grades 1-12 SFY2019	VAR/3010	962,439.73	76,840.82	655,076.45	655,076.45	307,363.28
	19PPD Professional Staff SFY2019	VAR/3020	53,195.81	8,195.66	35,463.87	35,463.87	17,731.94
	19PPF Special Education - Add-on SFY2019	1205/3100	174,078.63	14,506.56	116,052.42	116,052.42	58,026.21
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,148.79	262.40	2,099.20	2,099.20	1,049.59
	19PPL Class Size Reduction SFY2019	5201/3100	111,453.51	9,287.80	74,302.34	74,302.34	37,151.17
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.16	3,153.29	3,153.29	1,576.65
MSPB MSPB-Minimum School Programs Basic - Summary			**1,405,957.99**	**117,455.02**	**950,608.63**	**951,188.63**	**454,769.36**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,437.52	958.34	958.34	958.34	479.18
	19PQM School Land Trust Program SFY2019	5420/3500	38,333.00	0.00	38,333.00	38,333.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	814,268.00	67,855.67	542,845.34	542,845.34	271,422.66
	19PQO Charter School Administration SFY2019	5625/3200	36,400.00	3,033.33	24,266.66	24,266.66	12,133.34
	19PQP Early Literacy Program SFY2019	5805/3300	14,658.00	1,221.50	9,772.00	9,772.00	4,886.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	9,384.43	75,075.42	75,075.42	37,537.70
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	566.65	46.61	380.21	380.21	186.44
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	15,100.00	0.00	0.00	0.00	15,100.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,777.31	2,818.22	23,504.41	23,504.41	11,272.90
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	31,988.22	2,665.68	21,325.47	21,325.47	10,662.75
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	22,941.02	0.00	0.00	0.00	22,941.02
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,176,623.51**	**87,983.78**	**790,001.52**	**790,001.52**	**386,621.99**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	15,963.20	1,330.27	10,642.14	10,642.14	5,321.06
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	0.00	94,400.00
T&L T&L-Teaching & Learning - Summary			**110,363.20**	**1,330.27**	**10,642.14**	**10,642.14**	**99,721.06**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**3,008,887.56**	**224,191.71**	**1,839,869.12**	**1,990,759.29**	**1,018,128.27**

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Allotment Memo

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Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	10,182.51	10,182.51	151,830.66	10.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	0.00	149,510.38
84010 SAS-Title I Grants to LEA - Summary			**301,351.04**	**10,182.51**	**10,182.51**	**151,830.66**	**149,520.38**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	32,755.87	59,811.81
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	0.00	103,999.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,566.76**	**0.00**	**0.00**	**32,755.87**	**163,810.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	0.00	1,131.26
84173 SPED-Preschool Special Educ IDEA - Summary			**1,131.26**	**0.00**	**0.00**	**0.00**	**1,131.26**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	0.00	19,540.97	142.81
84367 T&L-Improving Teacher Quality-State - Summary			**19,683.78**	**0.00**	**0.00**	**19,540.97**	**142.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	34,935.40	34,935.40	-34,935.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	4,936.91	4,936.91	-4,936.91
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	9,050.14	9,050.14	-9,050.14
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	21,751.40	90,356.00	90,356.00	-90,356.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,024.38	12,735.77	12,735.77	-12,735.77
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,677.72	21,401.47	21,401.47	-21,401.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,453.50**	**173,415.69**	**173,415.69**	**-173,415.69**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	6,671.50	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,087.00	21,147.55	21,147.55	-21,147.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,087.00**	**27,819.05**	**27,819.05**	**-27,819.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	1,686.16	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,081.03	5,971.52	5,971.52	-5,971.52
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,081.03**	**7,657.68**	**7,657.68**	**-7,657.68**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,204.00	0.00	0.00	2,204.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	131,632.43	10,772.98	88,540.51	88,540.51	43,091.92
	19PPB Grades 1-12 SFY2019	VAR/3010	1,704,911.90	142,075.99	1,136,607.93	1,136,607.93	568,303.97
	19PPD Professional Staff SFY2019	VAR/3020	86,088.02	24,781.11	57,392.01	57,392.01	28,696.01
	19PPF Special Education - Add-on SFY2019	1205/3100	178,168.34	14,847.36	118,778.89	118,778.89	59,389.45
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,128.42	844.03	6,752.28	6,752.28	3,376.14
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	256.42	2,051.36	2,051.36	1,025.67
	19PPL Class Size Reduction SFY2019	5201/3100	190,087.14	15,840.59	126,724.76	126,724.76	63,362.38
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.37	2,898.99	2,898.99	1,449.50
MSPB MSPB-Minimum School Programs Basic - Summary			**2,310,645.77**	**209,780.85**	**1,539,746.73**	**1,541,950.73**	**768,695.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,718.63	1,812.42	1,812.42	1,812.42	906.21
	19PQM School Land Trust Program SFY2019	5420/3500	61,290.00	0.00	61,290.00	61,290.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,395,888.00	116,324.00	930,592.00	930,592.00	465,296.00
	19PQO Charter School Administration SFY2019	5625/3200	62,400.00	5,200.00	41,600.00	41,600.00	20,800.00
	19PQP Early Literacy Program SFY2019	5805/3300	27,491.15	2,290.93	18,327.44	18,327.44	9,163.71
	19PQR Educator Salary Adjustments SFY2019	5876/3400	134,188.90	11,182.41	89,459.27	89,459.27	44,729.63
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	774.24	64.52	516.16	516.16	258.08
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,153.69	5,219.06	38,102.46	38,102.46	19,051.23
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,239.42	0.00	4,239.42	4,239.42	0.00
	19PUD Early Intervention SFY2019	5641/3300	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	122,570.64	10,214.22	81,713.76	81,713.76	40,856.88
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,011,423.54**	**162,516.43**	**1,380,361.80**	**1,380,361.80**	**631,061.74**
7K0 WALLACE STEGNER ACADEMY - Summary			**4,885,114.90**	**417,101.32**	**3,139,183.46**	**3,379,645.20**	**1,505,469.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	0.00	58,036.08
84010 SAS-Title I Grants to LEA - Summary			**58,036.08**	**0.00**	**0.00**	**0.00**	**58,036.08**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,544.54	34,724.15	34,724.15	34,724.15	31,820.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,544.54**	**34,724.15**	**34,724.15**	**34,724.15**	**31,820.39**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	1,024.00	1,024.00	1,024.00	556.95
84173 SPED-Preschool Special Educ IDEA - Summary			**1,580.95**	**1,024.00**	**1,024.00**	**1,024.00**	**556.95**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,333.48	68.20
84367 T&L-Improving Teacher Quality-State - Summary			**9,401.68**	**0.00**	**0.00**	**9,333.48**	**68.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,412.88	0.00	11,245.60	72,658.48	-11,245.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	10,973.46	0.00	2,059.79	13,033.25	-2,059.79
	18SBP School Breakfast Program FFY 2018	8074/4560	8,909.05	0.00	3,741.48	12,650.53	-3,741.48
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	8,232.60	29,325.00	29,325.00	-29,325.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,694.97	5,953.67	5,953.67	-5,953.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,334.00	8,830.92	8,830.92	-8,830.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**81,295.39**	**12,261.57**	**61,156.46**	**142,451.85**	**-61,156.46**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	40,198.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**40,198.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	23,566.60	0.00	2,783.50	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,290.50	9,772.00	9,772.00	-9,772.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**2,290.50**	**12,555.50**	**36,122.10**	**-12,555.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,006.00	0.00	2,006.00	2,006.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,245.00	0.00	1,245.00	1,245.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	185,754.74	15,088.37	125,401.26	125,401.26	60,353.48
	19PPB Grades 1-12 SFY2019	VAR/3010	1,079,212.44	83,969.45	743,334.62	743,334.62	335,877.82
	19PPD Professional Staff SFY2019	VAR/3020	42,676.20	2,552.01	32,468.18	32,468.18	10,208.02
	19PPF Special Education - Add-on SFY2019	1205/3100	165,166.75	13,763.89	110,111.17	110,111.17	55,055.58
	19PPH Special Education - Self-contained SFY2019	1210/3100	14,794.92	1,232.91	9,863.28	9,863.28	4,931.64
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	139,378.24	11,607.41	92,948.62	92,948.62	46,429.62
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,280.44	273.37	2,186.96	2,186.96	1,093.48
MSPB MSPB-Minimum School Programs Basic - Summary			**1,635,773.73**	**128,675.66**	**1,121,071.09**	**1,121,071.09**	**514,702.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,985.45	1,323.63	1,323.63	1,323.63	661.82
	19PQM School Land Trust Program SFY2019	5420/3500	38,273.00	0.00	38,273.00	38,273.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,046,916.00	87,243.00	697,944.00	697,944.00	348,972.00
	19PQO Charter School Administration SFY2019	5625/3200	46,800.00	3,900.00	31,200.00	31,200.00	15,600.00
	19PQP Early Literacy Program SFY2019	5805/3300	20,588.30	6,862.77	6,862.77	6,862.77	13,725.53
	19PQR Educator Salary Adjustments SFY2019	5876/3400	123,042.56	10,253.55	82,028.38	82,028.38	41,014.18
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	629.42	50.17	428.76	428.76	200.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,418.91	3,262.16	27,370.25	27,370.25	13,048.66
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,332,241.41**	**113,688.28**	**895,846.56**	**895,846.56**	**436,394.85**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	1,725.01	13,800.10	13,800.10	6,900.06
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	106.68	106.68	-106.68
T&L T&L-Teaching & Learning - Summary			**20,700.16**	**1,725.01**	**13,906.78**	**13,906.78**	**6,793.38**
7L0 Treeside Charter School - Summary			**3,364,901.04**	**294,389.17**	**2,180,482.54**	**2,384,240.51**	**980,660.53**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	0.00	65,814.46
84010 SAS-Title I Grants to LEA - Summary			**65,814.46**	**0.00**	**0.00**	**0.00**	**65,814.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,090.44	0.00	0.00	0.00	57,090.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,090.44**	**0.00**	**0.00**	**0.00**	**57,090.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	0.00	1,203.56
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.56**	**0.00**	**0.00**	**0.00**	**1,203.56**
84287 SAS-After School 21st Cnt.Learning Center	18ASSA 18ASSA State Activities FFY2018	7910/4800	3,766.00	0.00	3,766.00	3,766.00	0.00
	18ASSU 18ASSU Supplemental Flow-through	7915/4800	53,571.00	0.00	0.00	20,530.83	33,040.17
84287 SAS-After School 21st Cnt.Learning Center - Summary			**57,337.00**	**0.00**	**3,766.00**	**24,296.83**	**33,040.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	34,340.84	0.00	7,205.00	41,545.84	-7,205.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	6,878.43	0.00	1,360.86	8,239.29	-1,360.86
	18SBP School Breakfast Program FFY 2018	8074/4560	2,020.14	0.00	660.72	2,680.86	-660.72
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	5,107.40	18,559.80	18,559.80	-18,559.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	978.65	3,618.97	3,618.97	-3,618.97
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	522.89	2,180.95	2,180.95	-2,180.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**43,239.41**	**6,608.94**	**33,586.30**	**76,825.71**	**-33,586.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	15,789.38	0.00	1,839.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,322.50	5,960.90	5,960.90	-5,960.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**1,322.50**	**7,799.90**	**23,589.28**	**-7,799.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,490.00	0.00	885.00	6,490.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,003.00	0.00	3,003.00	3,003.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	83,092.63	6,924.39	55,395.09	55,395.09	27,697.54
	19PPB Grades 1-12 SFY2019	VAR/3010	1,329,579.89	110,221.04	888,695.72	888,695.72	440,884.17
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,994.00	0.00	-1,994.00	-1,994.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,862.92	8,415.64	59,908.62	59,908.62	29,954.30
	19PPF Special Education - Add-on SFY2019	1205/3100	251,042.22	20,920.18	167,361.47	167,361.47	83,680.75
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	6,790.00	6,790.00	3,395.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,665.44	305.45	2,443.62	2,443.62	1,221.82
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPL Class Size Reduction SFY2019	5201/3100	90,156.55	7,513.05	60,104.37	60,104.37	30,052.18
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,476.35	623.03	4,984.24	4,984.24	2,492.11
MSPB MSPB-Minimum School Programs Basic - Summary			**1,899,350.00**	**158,004.03**	**1,265,437.13**	**1,271,042.13**	**628,307.87**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,128.50	1,419.00	1,419.00	1,419.00	709.50
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,365.22	280.43	2,243.48	2,243.48	1,121.74
	19PQM School Land Trust Program SFY2019	5420/3500	46,448.00	0.00	46,448.00	46,448.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	952,962.00	78,481.41	639,036.34	639,036.34	313,925.66
	19PQO Charter School Administration SFY2019	5625/3200	42,600.00	3,508.33	28,566.66	28,566.66	14,033.34
	19PQP Early Literacy Program SFY2019	5805/3300	17,646.23	1,470.52	11,764.16	11,764.16	5,882.07
	19PQR Educator Salary Adjustments SFY2019	5876/3400	152,113.38	11,556.03	105,889.24	105,889.24	46,224.14
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	640.37	53.36	426.91	426.91	213.46
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	34,900.00	0.00	17,674.56	17,674.56	17,225.44
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,671.39	3,901.06	31,114.26	31,114.26	15,557.13
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,096.79	0.00	5,096.79	5,096.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,811.17	2,234.26	17,874.11	17,874.11	8,937.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,331,383.05**	**102,904.40**	**907,553.51**	**907,553.51**	**423,829.54**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	11,671.09	0.00	0.00	0.00	11,671.09
SAS SAS-Student Advocacy Services - Summary			**11,671.09**	**0.00**	**0.00**	**0.00**	**11,671.09**
T&L T&L-Teaching & Learning	18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	1,872.00	14,976.00	14,976.00	7,488.00
T&L T&L-Teaching & Learning - Summary			**22,464.00**	**1,872.00**	**14,976.00**	**14,976.00**	**7,488.00**
810 WALDEN SCHOOL - Summary			**3,505,342.39**	**270,711.87**	**2,233,118.84**	**2,318,283.46**	**1,187,058.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	131,974.83	131,974.83	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	0.00	180,674.33
84010 SAS-Title I Grants to LEA - Summary			**364,164.65**	**131,974.83**	**131,974.83**	**183,490.32**	**180,674.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	173,694.00	30,619.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,313.40**	**0.00**	**0.00**	**173,694.00**	**30,619.40**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,414.62	0.00	0.00	0.00	3,414.62
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	0.00	5,422.58
84173 SPED-Preschool Special Educ IDEA - Summary			**8,837.20**	**0.00**	**0.00**	**0.00**	**8,837.20**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	0.00	13,185.74
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,333.27	0.00	0.00	0.00	13,333.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,519.01**	**0.00**	**0.00**	**0.00**	**26,519.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	0.00	26,351.46
84367 T&L-Improving Teacher Quality-State - Summary			**26,351.46**	**0.00**	**0.00**	**0.00**	**26,351.46**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	0.00	112,195.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,195.00**	**0.00**	**0.00**	**0.00**	**112,195.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	8,443.60	0.00	1,263.08	9,706.68	-1,263.08
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	194,495.60	0.00	47,752.20	242,247.80	-47,752.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	46,020.00	0.00	11,218.74	57,238.74	-11,218.74
	18SBP School Breakfast Program FFY 2018	8074/4560	43,929.22	0.00	9,862.07	53,791.29	-9,862.07
	18SMP Special Milk Program FFY2018	8073/4560	3,086.28	0.00	0.00	3,086.28	0.00
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	1,132.04	4,654.65	4,654.65	-4,654.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	25,739.00	102,668.60	102,668.60	-102,668.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	6,438.12	26,101.92	26,101.92	-26,101.92
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	5,684.75	22,395.51	22,395.51	-22,395.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**295,974.70**	**38,993.91**	**225,916.77**	**521,891.47**	**-225,916.77**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	110,004.94	0.00	14,383.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	8,254.00	41,027.00	41,027.00	-41,027.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**8,254.00**	**55,410.00**	**165,414.94**	**-55,410.00**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	127,182.50	0.00	0.00	127,182.50	0.00
FINOPS FINOPS-Financial Operations - Summary			**127,182.50**	**0.00**	**0.00**	**127,182.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	9,061.98	0.00	2,063.88	9,061.98	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,199.50	0.00	3,199.50	3,199.50	0.00
	19PPA Kindergarten SFY2019	VAR/3005	488,520.71	40,710.06	325,680.48	325,680.48	162,840.23
	19PPB Grades 1-12 SFY2019	VAR/3010	4,974,850.43	415,138.55	3,322,884.21	3,322,884.21	1,651,966.22
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-6,295.00	-2,147.00	-6,295.00	-6,295.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	309,347.00	33,402.15	206,231.34	206,231.34	103,115.66
	19PPF Special Education - Add-on SFY2019	1205/3100	1,051,673.87	87,639.49	701,115.92	701,115.92	350,557.95
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,319.92	193.33	1,546.62	1,546.62	773.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,512.18	376.01	3,008.12	3,008.12	1,504.06
	19PPK CTE ADM SFY2019	VAR/3100	77,722.00	6,192.01	52,953.95	52,953.95	24,768.05
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,509.00	482.41	3,672.66	3,672.66	1,836.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	647.00	20.00	567.01	567.01	79.99
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	5,890.00	490.83	3,926.66	3,926.66	1,963.34
	19PPL Class Size Reduction SFY2019	5201/3100	488,038.42	40,669.87	325,358.95	325,358.95	162,679.47
	19PPN Special Education - Impact Aid SFY2019	1225/3100	11,977.42	998.12	7,984.96	7,984.96	3,992.46
MSPB MSPB-Minimum School Programs Basic - Summary			**7,426,974.43**	**624,165.83**	**4,953,899.26**	**4,960,897.36**	**2,466,077.07**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	16,280.29	0.00	1,625.32	16,280.29	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,316.38	109.70	877.59	877.59	438.79
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	7,402.76	4,935.18	4,935.18	4,935.18	2,467.58
	19PQI Concurrent Enrollment SFY2019	5333/3300	538.06	44.84	358.71	358.71	179.35
	19PQM School Land Trust Program SFY2019	5420/3500	166,253.00	0.00	166,253.00	166,253.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,057,918.00	338,159.83	2,705,278.66	2,705,278.66	1,352,639.34
	19PQO Charter School Administration SFY2019	5625/3200	181,400.00	15,116.67	120,933.34	120,933.34	60,466.66
	19PQP Early Literacy Program SFY2019	5805/3300	60,156.69	5,013.06	40,104.46	40,104.46	20,052.23
	19PQR Educator Salary Adjustments SFY2019	5876/3400	562,405.07	46,867.09	374,936.72	374,936.72	187,468.35
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	927.42	927.42	927.42	927.42	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,946.85	162.24	1,297.91	1,297.91	648.94
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	0.00	0.00	0.00	0.00	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	183,733.52	15,566.37	122,489.02	122,489.02	61,244.50
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	17,936.14	0.00	17,936.14	17,936.14	0.00
	19PUD Early Intervention SFY2019	5641/3300	155,128.43	12,927.37	103,418.96	103,418.96	51,709.47
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	81,035.94	6,752.99	54,023.96	54,023.96	27,011.98
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	99,496.31	0.00	83,496.00	83,496.00	16,000.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,593,874.86**	**446,582.76**	**3,798,892.39**	**3,813,547.36**	**1,780,327.50**
820 FREEDOM ACADEMY - Summary			**14,336,392.15**	**1,249,971.33**	**9,166,093.25**	**9,986,117.95**	**4,350,274.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,881.40	0.00	0.00	0.00	56,881.40
84010 SAS-Title I Grants to LEA - Summary			**56,881.40**	**0.00**	**0.00**	**0.00**	**56,881.40**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,498.75	62.11
84367 T&L-Improving Teacher Quality-State - Summary			**8,560.86**	**0.00**	**0.00**	**8,498.75**	**62.11**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,768.64	0.00	1,186.56	2,768.64	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	263.68	0.00	263.68	263.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,969,393.27	162,956.31	1,317,804.05	1,317,804.05	651,589.22
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,301.00	-59.00	-7,301.00	-7,301.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	201,762.10	16,648.57	135,167.81	135,167.81	66,594.29
	19PPF Special Education - Add-on SFY2019	1205/3100	83,469.47	6,955.79	55,646.32	55,646.32	27,823.15
	19PPH Special Education - Self-contained SFY2019	1210/3100	6,224.17	518.69	4,149.45	4,149.45	2,074.72
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	98,139.00	8,175.45	65,437.20	65,437.20	32,701.80
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	22,857.00	1,902.77	15,245.91	15,245.91	7,611.09
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	679.00	56.58	452.66	452.66	226.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,479.00	539.91	4,319.34	4,319.34	2,159.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,678.36	139.86	1,118.90	1,118.90	559.46
MSPB MSPB-Minimum School Programs Basic - Summary			**2,388,671.69**	**198,023.18**	**1,594,996.88**	**1,596,578.96**	**792,092.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,819.77	484.99	3,879.85	3,879.85	1,939.92
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,911.50	1,941.00	1,941.00	1,941.00	970.50
	19PQI Concurrent Enrollment SFY2019	5333/3300	91,647.49	7,061.06	63,403.23	63,403.23	28,244.26
	19PQM School Land Trust Program SFY2019	5420/3500	51,467.00	0.00	51,467.00	51,467.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,087,182.00	90,598.50	724,788.00	724,788.00	362,394.00
	19PQO Charter School Administration SFY2019	5625/3200	48,600.00	4,050.00	32,400.00	32,400.00	16,200.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	126,146.56	10,512.21	84,097.70	84,097.70	42,048.86
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	7,251.26	7,251.26	7,251.26	7,251.26	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	686.85	57.24	457.90	457.90	228.95
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	56,000.00	0.00	0.00	0.00	56,000.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	59,245.76	4,937.56	39,497.18	39,497.18	19,748.58
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,071.77	0.00	4,071.77	4,071.77	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,619.43	2,218.29	17,746.29	17,746.29	8,873.14
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,801.04	0.00	0.00	0.00	30,801.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,598,450.43**	**129,112.11**	**1,031,001.18**	**1,031,001.18**	**567,449.25**
830 AMES - Summary			**4,052,564.38**	**327,135.29**	**2,625,998.06**	**2,636,078.89**	**1,416,485.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,418.51	0.00	0.00	0.00	116,418.51
84010 SAS-Title I Grants to LEA - Summary			**116,418.51**	**0.00**	**0.00**	**0.00**	**116,418.51**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	562.46	0.00	0.00	0.00	562.46
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,741.61	0.00	0.00	0.00	66,741.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,304.07**	**0.00**	**0.00**	**0.00**	**67,304.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	0.00	1,833.86
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.86**	**0.00**	**0.00**	**0.00**	**1,833.86**
A&A A&A-Assessment & Accountability	S19A2A S19A2A Assessment to Achievement SFY2019 PSC	5295/3800	0.00	0.00	956.48	956.48	-956.48
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**956.48**	**956.48**	**-956.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	31,491.06	0.00	4,032.34	35,523.40	-4,032.34
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	75,468.84	0.00	13,382.40	88,851.24	-13,382.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,091.52	0.00	2,307.63	15,399.15	-2,307.63
	18SBP School Breakfast Program FFY 2018	8074/4560	36,757.74	0.00	7,078.86	43,836.60	-7,078.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	3,818.87	15,572.44	15,572.44	-15,572.44
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	9,529.40	37,908.80	37,908.80	-37,908.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,739.40	6,819.93	6,819.93	-6,819.93
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,586.94	18,612.57	18,612.57	-18,612.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**156,809.16**	**19,674.61**	**105,714.97**	**262,524.13**	**-105,714.97**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	1,716.31	0.00	226.07	1,942.38	-226.07
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	217.38	882.89	882.89	-882.89
CIL CNP-Cash in Lieu-10.558 - Summary			**1,716.31**	**217.38**	**1,108.96**	**2,825.27**	**-1,108.96**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,716.07	0.00	2,958.50	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,230.00	10,697.55	10,697.55	-10,697.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**2,230.00**	**13,656.05**	**44,372.12**	**-13,656.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	604.13	3,187.44	3,187.44	-3,187.44
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**604.13**	**3,187.44**	**8,509.77**	**-3,187.44**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,437.00	0.00	1,377.00	11,437.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	936.00	0.00	936.00	936.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	57,449.06	4,664.45	38,791.25	38,791.25	18,657.81
	19PPB Grades 1-12 SFY2019	VAR/3010	1,411,585.81	115,350.11	950,185.35	950,185.35	461,400.46
	19PPD Professional Staff SFY2019	VAR/3020	109,167.08	11,502.79	72,778.06	72,778.06	36,389.02
	19PPF Special Education - Add-on SFY2019	1205/3100	570,860.03	47,571.67	380,573.36	380,573.36	190,286.67
	19PPH Special Education - Self-contained SFY2019	1210/3100	54,734.94	4,561.24	36,489.95	36,489.95	18,244.99
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,052.93	337.74	2,701.95	2,701.95	1,350.98
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,519.00	384.73	3,012.66	3,012.66	1,506.34
	19PPL Class Size Reduction SFY2019	5201/3100	95,417.10	7,855.59	63,994.76	63,994.76	31,422.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	9,536.16	794.68	6,357.44	6,357.44	3,178.72
MSPB MSPB-Minimum School Programs Basic - Summary			**2,329,695.11**	**193,023.00**	**1,557,197.78**	**1,567,257.78**	**762,437.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,304.78	1,536.52	1,536.52	1,536.52	768.26
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,613.22	884.43	7,075.48	7,075.48	3,537.74
	19PQM School Land Trust Program SFY2019	5420/3500	50,506.00	0.00	50,506.00	50,506.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,013,361.00	81,930.13	685,640.50	685,640.50	327,720.50
	19PQO Charter School Administration SFY2019	5625/3200	45,300.00	3,662.50	30,650.00	30,650.00	14,650.00
	19PQP Early Literacy Program SFY2019	5805/3300	24,011.74	2,000.98	16,007.83	16,007.83	8,003.91
	19PQR Educator Salary Adjustments SFY2019	5876/3400	171,181.88	14,265.15	114,121.26	114,121.26	57,060.62
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,417.74	5,417.74	5,417.74	5,417.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	674.06	56.17	449.37	449.37	224.69
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	57,373.55	4,693.47	38,599.67	38,599.67	18,773.88
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,280.11	0.00	5,280.11	5,280.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	40,539.93	3,378.33	27,026.63	27,026.63	13,513.30
	19PUJG Enhancement for At-Risk Students-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	24,048.22	24,048.22	35,951.78
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	30,225.92	0.00	19,169.39	19,169.39	11,056.53
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	19PUS Rural School Reimbursement Transp SFY2019	5657/3200	196,401.76	0.00	196,401.76	196,401.76	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,763,191.69**	**117,825.42**	**1,271,930.48**	**1,271,930.48**	**491,261.21**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	0.00	0.00	3,300.00	3,300.00	-3,300.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	40,000.00	40,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	21,803.43	21,803.43	21,803.43	18,196.57
T&L T&L-Teaching & Learning - Summary			**81,050.00**	**21,803.43**	**66,153.43**	**66,153.43**	**14,896.57**
860 PINNACLE CANYON ACADEMY - Summary			**4,554,057.11**	**355,377.97**	**3,019,905.59**	**3,224,529.46**	**1,329,527.65**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	18,551.29	18,551.29	18,551.29	14,836.15
84010 SAS-Title I Grants to LEA - Summary			**33,387.44**	**18,551.29**	**18,551.29**	**18,551.29**	**14,836.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,224.10	0.00	0.00	0.00	31,224.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,224.10**	**0.00**	**0.00**	**0.00**	**31,224.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,465.76	163.09
84367 T&L-Improving Teacher Quality-State - Summary			**4,628.85**	**0.00**	**0.00**	**4,465.76**	**163.09**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	55,600.00	0.00	21,769.52	21,769.52	33,830.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,600.00**	**0.00**	**21,769.52**	**21,769.52**	**33,830.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	18,760.96	0.00	3,355.24	22,116.20	-3,355.24
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,180.84	0.00	552.63	3,733.47	-552.63
	18SBP School Breakfast Program FFY 2018	8074/4560	792.22	0.00	459.66	1,251.88	-459.66
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,687.20	8,315.40	8,315.40	-8,315.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	280.41	1,357.98	1,357.98	-1,357.98
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	221.07	1,185.00	1,185.00	-1,185.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**22,734.02**	**2,188.68**	**15,225.91**	**37,959.93**	**-15,225.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	7,550.77	0.00	714.65	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	359.50	2,155.45	2,155.45	-2,155.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**359.50**	**2,870.10**	**10,420.87**	**-2,870.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,535.36	0.00	883.84	3,535.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,767.68	0.00	1,767.68	1,767.68	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	610,758.24	46,638.27	424,205.18	424,205.18	186,553.06
	19PPD Professional Staff SFY2019	VAR/3020	38,362.34	2,507.43	28,332.63	28,332.63	10,029.71
	19PPF Special Education - Add-on SFY2019	1205/3100	111,743.78	9,311.98	74,495.85	74,495.85	37,247.93
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,846.22	653.85	5,230.81	5,230.81	2,615.41
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,330.00	366.08	2,886.66	2,886.66	1,443.34
	19PPL Class Size Reduction SFY2019	5201/3100	16,991.17	1,260.70	11,948.37	11,948.37	5,042.80
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,441.26	203.44	1,627.52	1,627.52	813.74
MSPB MSPB-Minimum School Programs Basic - Summary			**820,035.05**	**62,796.67**	**566,217.88**	**568,869.40**	**251,165.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.55	92.38	92.38	46.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,076.27	717.51	717.51	717.51	358.76
	19PQI Concurrent Enrollment SFY2019	5333/3300	200.25	16.69	133.51	133.51	66.74
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	366,868.00	28,148.91	254,272.34	254,272.34	112,595.66
	19PQO Charter School Administration SFY2019	5625/3200	16,400.00	1,258.33	11,366.66	11,366.66	5,033.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	90,235.14	7,405.08	60,614.80	60,614.80	29,620.34
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,654.69	2,654.69	2,654.69	2,654.69	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	374.59	31.22	249.73	249.73	124.86
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	20,171.55	1,501.18	14,166.82	14,166.82	6,004.73
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,973.28	0.00	2,973.28	2,973.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,834.68	1,569.56	12,556.46	12,556.46	6,278.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**554,205.02**	**43,314.72**	**394,076.18**	**394,076.18**	**160,128.84**
870 CITY ACADEMY - Summary			**1,529,365.25**	**127,210.86**	**1,018,710.88**	**1,056,112.95**	**473,252.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,843.19	3,514.13	3,514.13	14,629.55	1,213.64
84010 SAS-Title I Grants to LEA - Summary			**15,843.19**	**3,514.13**	**3,514.13**	**14,629.55**	**1,213.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	801.00	801.00	801.00	616.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,417.00**	**801.00**	**801.00**	**801.00**	**616.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	0.00	1,657.82
84367 T&L-Improving Teacher Quality-State - Summary			**1,657.82**	**0.00**	**0.00**	**0.00**	**1,657.82**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,219.36	0.00	0.00	1,219.36	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	462.00	0.00	462.00	462.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	79,741.95	6,616.72	53,275.05	53,275.05	26,466.90
	19PPB Grades 1-12 SFY2019	VAR/3010	812,676.43	65,046.56	552,490.19	552,490.19	260,186.24
	19PPD Professional Staff SFY2019	VAR/3020	73,493.33	5,302.21	52,284.48	52,284.48	21,208.85
	19PPF Special Education - Add-on SFY2019	1205/3100	173,338.13	14,444.84	115,558.75	115,558.75	57,779.38
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	94,370.12	7,744.31	63,392.90	63,392.90	30,977.22
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,806.22	400.52	3,204.16	3,204.16	1,602.06
MSPB MSPB-Minimum School Programs Basic - Summary			**1,242,366.54**	**99,743.41**	**842,173.53**	**843,392.89**	**398,973.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,242.24	828.16	828.16	828.16	414.08
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	697,944.00	57,416.33	468,278.66	468,278.66	229,665.34
	19PQO Charter School Administration SFY2019	5625/3200	31,200.00	2,566.67	20,933.34	20,933.34	10,266.66
	19PQP Early Literacy Program SFY2019	5805/3300	8,677.01	723.08	5,784.67	5,784.67	2,892.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	98,019.35	8,123.18	65,526.65	65,526.65	32,492.70
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	515.38	42.95	343.59	343.59	171.79
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,717.58	2,431.72	20,990.72	20,990.72	9,726.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	9,377.53	781.47	6,251.69	6,251.69	3,125.84
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	1,579.14	12,633.15	12,633.15	6,316.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**934,107.42**	**74,492.70**	**639,035.23**	**639,035.23**	**295,072.19**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	10,622.47	885.21	7,081.65	7,081.65	3,540.82
T&L T&L-Teaching & Learning - Summary			**10,622.47**	**885.21**	**7,081.65**	**7,081.65**	**3,540.82**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**2,206,014.44**	**179,436.45**	**1,492,605.54**	**1,504,940.32**	**701,074.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	212,494.53	2,668.34
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	0.00	211,860.80
84010 SAS-Title I Grants to LEA - Summary			**427,023.67**	**0.00**	**0.00**	**212,494.53**	**214,529.14**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	20,324.74	0.00	0.00	0.00	20,324.74
84011 SAS-NCLB-Migrant Education - Summary			**20,324.74**	**0.00**	**0.00**	**0.00**	**20,324.74**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	138,533.77	140,145.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,679.45**	**0.00**	**0.00**	**138,533.77**	**140,145.68**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	4,964.54	0.00	0.00	0.00	4,964.54
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	0.00	0.00	0.00	5,308.12
84173 SPED-Preschool Special Educ IDEA - Summary			**10,272.66**	**0.00**	**0.00**	**0.00**	**10,272.66**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	1,047.94	0.00	1,047.94	1,047.94	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	12,984.69	0.00	5,145.38	5,145.38	7,839.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,032.63**	**0.00**	**6,193.32**	**6,193.32**	**7,839.31**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	687.87	33,226.83	1,611.42
84367 T&L-Improving Teacher Quality-State - Summary			**34,838.25**	**0.00**	**687.87**	**33,226.83**	**1,611.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	188,802.16	0.00	42,741.80	231,543.96	-42,741.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	40,087.71	0.00	9,078.42	49,166.13	-9,078.42
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	27,772.00	104,896.80	104,896.80	-104,896.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,827.77	21,950.76	21,950.76	-21,950.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**228,889.87**	**33,599.77**	**178,667.78**	**407,557.65**	**-178,667.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	95,092.88	0.00	11,639.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,471.50	34,343.15	34,343.15	-34,343.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**7,471.50**	**45,982.15**	**141,075.03**	**-45,982.15**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,180.00	0.00	780.00	11,180.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	8,309.76	0.00	8,309.76	8,309.76	0.00
	19PPA Kindergarten SFY2019	VAR/3005	251,743.05	20,171.13	171,058.51	171,058.51	80,684.54
	19PPB Grades 1-12 SFY2019	VAR/3010	5,796,618.66	483,105.34	3,869,565.29	3,869,565.29	1,927,053.37
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,339.00	-1,342.00	-5,339.00	-5,339.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	455,633.81	53,344.16	303,755.87	303,755.87	151,877.94
	19PPF Special Education - Add-on SFY2019	1205/3100	838,029.34	69,835.78	558,686.24	558,686.24	279,343.10
	19PPH Special Education - Self-contained SFY2019	1210/3100	74,048.72	6,170.73	49,365.82	49,365.82	24,682.90
	19PPI Special Education - Extended Year SFY2019	1220/3100	6,004.73	500.39	4,003.15	4,003.15	2,001.58
	19PPK CTE ADM SFY2019	VAR/3100	181,137.00	13,935.91	125,393.38	125,393.38	55,743.62
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	36,618.00	3,039.75	24,459.02	24,459.02	12,158.98
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,674.00	499.08	3,782.66	3,782.66	1,891.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,812.00	234.33	1,874.66	1,874.66	937.34
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	13,378.00	1,012.81	9,326.78	9,326.78	4,051.22
	19PPL Class Size Reduction SFY2019	5201/3100	374,981.04	31,248.42	249,987.36	249,987.36	124,993.68
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	19,911.50	1,659.29	13,274.33	13,274.33	6,637.17
MSPB MSPB-Minimum School Programs Basic - Summary			**8,077,530.61**	**683,980.95**	**5,392,810.49**	**5,403,210.49**	**2,674,320.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	1,385.66	115.47	923.77	923.77	461.89
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	8,808.30	5,872.20	5,872.20	5,872.20	2,936.10
	19PQI Concurrent Enrollment SFY2019	5333/3300	49,368.01	3,465.53	35,505.90	35,505.90	13,862.11
	19PQM School Land Trust Program SFY2019	5420/3500	188,463.00	0.00	188,463.00	188,463.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,055,681.00	337,973.41	2,703,787.34	2,703,787.34	1,351,893.66
	19PQO Charter School Administration SFY2019	5625/3200	181,300.00	15,108.33	120,866.66	120,866.66	60,433.34
	19PQP Early Literacy Program SFY2019	5805/3300	71,465.48	5,955.46	47,643.66	47,643.66	23,821.82
	19PQR Educator Salary Adjustments SFY2019	5876/3400	429,372.60	34,558.28	291,139.48	291,139.48	138,233.12
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,961.67	163.47	1,307.78	1,307.78	653.89
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,000.00	333.33	2,666.66	2,666.66	1,333.34
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	68,600.00	0.00	0.00	0.00	68,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	199,469.55	17,073.35	132,979.70	132,979.70	66,489.85
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,766.12	0.00	13,766.12	13,766.12	0.00
	19PUD Early Intervention SFY2019	5641/3300	30,000.00	2,500.00	20,000.00	20,000.00	10,000.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	90,124.54	7,510.38	60,083.03	60,083.03	30,041.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,403,765.93**	**431,462.54**	**3,631,671.96**	**3,631,671.96**	**1,772,093.97**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,580.00	0.00	9,500.00	16,080.00	-9,500.00
	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**6,580.00**	**0.00**	**9,650.00**	**16,230.00**	**-9,650.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**14,597,030.69**	**1,156,514.76**	**9,265,663.57**	**9,990,193.58**	**4,606,837.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	204.98	0.00	204.98	204.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**204.98**	**0.00**	**204.98**	**204.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	0.00	2,028.09
84173 SPED-Preschool Special Educ IDEA - Summary			**2,028.09**	**0.00**	**0.00**	**0.00**	**2,028.09**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	0.00	4,308.41
84367 T&L-Improving Teacher Quality-State - Summary			**4,308.41**	**0.00**	**0.00**	**0.00**	**4,308.41**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,078.00	0.00	0.00	3,078.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	127,605.79	10,194.67	86,827.13	86,827.13	40,778.66
	19PPB Grades 1-12 SFY2019	VAR/3010	2,143,655.62	178,637.97	1,429,103.75	1,429,103.75	714,551.87
	19PPD Professional Staff SFY2019	VAR/3020	135,190.02	10,934.08	91,453.70	91,453.70	43,736.32
	19PPF Special Education - Add-on SFY2019	1205/3100	254,687.05	21,223.93	169,791.37	169,791.37	84,895.68
	19PPH Special Education - Self-contained SFY2019	1210/3100	26,895.94	2,241.33	17,930.64	17,930.64	8,965.30
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,392.76	282.73	2,261.84	2,261.84	1,130.92
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,684.00	401.41	3,122.66	3,122.66	1,561.34
	19PPL Class Size Reduction SFY2019	5201/3100	221,974.99	18,492.23	148,006.08	148,006.08	73,968.91
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,026.85	502.23	4,017.91	4,017.91	2,008.94
MSPB MSPB-Minimum School Programs Basic - Summary			**2,930,191.02**	**242,910.58**	**1,955,515.08**	**1,958,593.08**	**971,597.94**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,421.68	2,281.12	2,281.12	2,281.12	1,140.56
	19PQM School Land Trust Program SFY2019	5420/3500	81,151.00	0.00	81,151.00	81,151.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,483,131.00	114,180.21	1,026,410.17	1,026,410.17	456,720.83
	19PQO Charter School Administration SFY2019	5625/3200	66,300.00	5,104.17	45,883.34	45,883.34	20,416.66
	19PQP Early Literacy Program SFY2019	5805/3300	19,246.09	1,603.85	12,830.73	12,830.73	6,415.36
	19PQR Educator Salary Adjustments SFY2019	5876/3400	196,094.58	16,341.21	130,729.72	130,729.72	65,364.86
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.45	79.70	637.63	637.63	318.82
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	9,600.00	0.00	0.00	0.00	9,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	72,396.85	6,020.50	48,314.85	48,314.85	24,082.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,377.89	0.00	6,377.89	6,377.89	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	30,415.93	2,534.67	20,277.29	20,277.29	10,138.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,969,091.47**	**148,145.43**	**1,374,893.74**	**1,374,893.74**	**594,197.73**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**4,906,323.97**	**391,056.01**	**3,330,613.80**	**3,333,691.80**	**1,572,632.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	0.00	34,079.03
84010 SAS-Title I Grants to LEA - Summary			**34,079.03**	**0.00**	**0.00**	**0.00**	**34,079.03**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,634.76	0.00	0.00	0.00	53,634.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,634.76**	**0.00**	**0.00**	**0.00**	**53,634.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	0.00	1,031.12
84173 SPED-Preschool Special Educ IDEA - Summary			**1,031.12**	**0.00**	**0.00**	**0.00**	**1,031.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	0.00	5,596.12
84367 T&L-Improving Teacher Quality-State - Summary			**5,596.12**	**0.00**	**0.00**	**0.00**	**5,596.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	32,907.32	0.00	4,294.20	37,201.52	-4,294.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	8,718.68	0.00	1,177.71	9,896.39	-1,177.71
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,234.80	9,293.40	9,293.40	-9,293.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	801.42	3,351.46	3,351.46	-3,351.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**41,626.00**	**3,036.22**	**18,116.77**	**59,742.77**	**-18,116.77**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	21,126.44	0.00	1,591.50	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,083.00	5,562.80	5,562.80	-5,562.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**1,083.00**	**7,154.30**	**28,280.74**	**-7,154.30**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,370.42	0.00	0.00	2,370.42	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,580.28	0.00	1,580.28	1,580.28	0.00
	19PPA Kindergarten SFY2019	VAR/3005	72,407.81	6,033.98	48,271.87	48,271.87	24,135.94
	19PPB Grades 1-12 SFY2019	VAR/3010	921,160.26	75,582.75	618,829.28	618,829.28	302,330.98
	19PPD Professional Staff SFY2019	VAR/3020	93,314.92	8,329.46	62,209.94	62,209.94	31,104.98
	19PPF Special Education - Add-on SFY2019	1205/3100	133,787.14	11,148.93	89,191.44	89,191.44	44,595.70
	19PPH Special Education - Self-contained SFY2019	1210/3100	25,934.03	2,161.17	17,289.36	17,289.36	8,644.67
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPL Class Size Reduction SFY2019	5201/3100	102,768.20	8,470.21	68,887.35	68,887.35	33,880.85
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,890.75	324.23	2,593.84	2,593.84	1,296.91
MSPB MSPB-Minimum School Programs Basic - Summary			**1,379,472.81**	**113,905.65**	**923,692.70**	**926,063.12**	**453,409.69**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,536.96	1,024.64	1,024.64	1,024.64	512.32
	19PQM School Land Trust Program SFY2019	5420/3500	37,265.00	0.00	37,265.00	37,265.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	702,418.00	55,365.75	480,955.00	480,955.00	221,463.00
	19PQO Charter School Administration SFY2019	5625/3200	31,400.00	2,475.00	21,500.00	21,500.00	9,900.00
	19PQP Early Literacy Program SFY2019	5805/3300	11,633.53	969.47	7,755.69	7,755.69	3,877.84
	19PQR Educator Salary Adjustments SFY2019	5876/3400	96,968.96	8,080.75	64,645.98	64,645.98	32,322.98
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	552.14	43.91	376.50	376.50	175.64
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	34,055.94	2,794.64	22,877.37	22,877.37	11,178.57
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,186.60	0.00	3,186.60	3,186.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,896.69	1,991.40	15,931.13	15,931.13	7,965.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**944,719.72**	**72,745.56**	**657,323.81**	**657,323.81**	**287,395.91**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**2,481,786.00**	**190,770.43**	**1,606,287.58**	**1,671,410.44**	**810,375.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,688.73	299.47
84010 SAS-Title I Grants to LEA - Summary			**60,988.20**	**0.00**	**0.00**	**60,688.73**	**299.47**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	7,779.28	0.00	56.71	7,772.71	6.57
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,885.78	0.00	0.00	0.00	61,885.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,665.06**	**0.00**	**56.71**	**7,772.71**	**61,892.35**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,179.91	0.00	166.56	2,160.62	19.29
	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	0.00	8,604.36
84367 T&L-Improving Teacher Quality-State - Summary			**10,784.27**	**0.00**	**166.56**	**2,160.62**	**8,623.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	47,603.00	0.00	10,822.20	58,425.20	-10,822.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	11,696.44	0.00	2,442.00	14,138.44	-2,442.00
	18SBP School Breakfast Program FFY 2018	8074/4560	14,588.49	0.00	3,534.46	18,122.95	-3,534.46
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,730.40	27,761.00	27,761.00	-27,761.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,788.95	6,563.43	6,563.43	-6,563.43
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,199.20	8,293.34	8,293.34	-8,293.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**73,887.93**	**11,718.55**	**59,416.43**	**133,304.36**	**-59,416.43**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	30,340.19	0.00	3,300.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,417.50	10,805.10	10,805.10	-10,805.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**2,417.50**	**14,105.10**	**44,445.29**	**-14,105.10**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	7,002.00	0.00	2,016.00	7,002.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,569,574.98	131,138.85	1,050,027.59	1,050,027.59	519,547.39
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,216.00	-1,252.00	-5,216.00	-5,216.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	89,877.00	6,004.31	65,859.78	65,859.78	24,017.22
	19PPF Special Education - Add-on SFY2019	1205/3100	297,319.44	24,776.62	198,212.96	198,212.96	99,106.48
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,845.86	737.15	5,897.24	5,897.24	2,948.62
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	65,690.00	5,472.18	43,801.26	43,801.26	21,888.74
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,613.00	393.76	3,075.34	3,075.34	1,537.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	129.00	10.22	88.10	88.10	40.90
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,009.00	84.08	672.66	672.66	336.34
	19PPL Class Size Reduction SFY2019	5201/3100	43,014.07	3,584.51	28,676.05	28,676.05	14,338.02
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,263.96	438.66	3,509.30	3,509.30	1,754.66
MSPB MSPB-Minimum School Programs Basic - Summary			**2,116,171.31**	**173,809.09**	**1,415,986.28**	**1,420,972.28**	**695,199.03**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	24,900.00	0.00	0.00	10,039.00	14,861.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	623.55	51.96	415.70	415.70	207.85
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,169.98	1,446.65	1,446.65	1,446.65	723.33
	19PQI Concurrent Enrollment SFY2019	5333/3300	24,096.68	2,008.06	16,064.46	16,064.46	8,032.22
	19PQM School Land Trust Program SFY2019	5420/3500	41,003.00	0.00	41,003.00	41,003.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	959,673.00	79,972.75	639,782.00	639,782.00	319,891.00
	19PQO Charter School Administration SFY2019	5625/3200	42,900.00	3,575.00	28,600.00	28,600.00	14,300.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	150,628.43	12,552.37	100,418.96	100,418.96	50,209.47
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	577.05	48.09	384.70	384.70	192.35
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	52,181.02	4,315.43	34,919.32	34,919.32	17,261.70
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,983.49	0.00	4,983.49	4,983.49	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,265.47	2,438.79	19,510.32	19,510.32	9,755.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,357,901.67**	**106,409.10**	**887,528.60**	**897,567.60**	**460,334.07**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**3,720,738.63**	**294,354.24**	**2,377,259.68**	**2,566,911.59**	**1,153,827.04**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	5,487.66	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	46,079.27	46,079.27	46,079.27	54,304.80
84010 SAS-Title I Grants to LEA - Summary			**202,332.73**	**46,079.27**	**51,566.93**	**148,027.93**	**54,304.80**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,013.28	0.00	0.00	0.00	209,013.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,013.28**	**0.00**	**0.00**	**0.00**	**209,013.28**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	0.00	4,222.69
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.69**	**0.00**	**0.00**	**0.00**	**4,222.69**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	4,837.14	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	0.00	22,690.92
84367 T&L-Improving Teacher Quality-State - Summary			**41,301.06**	**0.00**	**4,837.14**	**18,610.14**	**22,690.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	116,600.08	0.00	25,610.40	142,210.48	-25,610.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	36,323.27	0.00	7,395.19	43,718.46	-7,395.19
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	16,594.60	59,290.00	59,290.00	-59,290.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	5,289.15	19,359.51	19,359.51	-19,359.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**152,923.35**	**21,883.75**	**111,655.10**	**264,578.45**	**-111,655.10**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	90,883.46	0.00	9,993.50	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	7,147.50	31,865.70	31,865.70	-31,865.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**7,147.50**	**41,859.20**	**132,742.66**	**-41,859.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,684.00	0.00	2,204.00	5,684.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,508.00	0.00	1,508.00	1,508.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	307,068.50	24,487.75	209,117.49	209,117.49	97,951.01
	19PPB Grades 1-12 SFY2019	VAR/3010	3,944,208.20	328,797.75	2,630,809.21	2,630,809.21	1,313,398.99
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,916.00	-448.00	-1,916.00	-1,916.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	244,172.08	20,042.52	164,002.00	164,002.00	80,170.08
	19PPF Special Education - Add-on SFY2019	1205/3100	1,301,760.65	108,480.05	867,840.43	867,840.43	433,920.22
	19PPH Special Education - Self-contained SFY2019	1210/3100	37,665.64	3,138.80	25,110.42	25,110.42	12,555.22
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,899.66	408.30	3,266.43	3,266.43	1,633.23
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,120.00	444.17	3,413.34	3,413.34	1,706.66
	19PPL Class Size Reduction SFY2019	5201/3100	413,544.82	34,331.48	276,218.89	276,218.89	137,325.93
	19PPN Special Education - Impact Aid SFY2019	1225/3100	14,037.23	1,169.77	9,358.16	9,358.16	4,679.07
MSPB MSPB-Minimum School Programs Basic - Summary			**6,297,752.78**	**522,519.26**	**4,204,265.71**	**4,207,745.71**	**2,090,007.07**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	61,015.99	0.00	15,919.99	61,015.99	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	6,428.30	4,285.53	4,285.53	4,285.53	2,142.77
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	3,125.00	260.42	2,083.34	2,083.34	1,041.66
	19PQM School Land Trust Program SFY2019	5420/3500	154,186.00	0.00	154,186.00	154,186.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	3,227,991.00	266,669.04	2,161,314.84	2,161,314.84	1,066,676.16
	19PQO Charter School Administration SFY2019	5625/3200	144,300.00	11,920.83	96,616.66	96,616.66	47,683.34
	19PQP Early Literacy Program SFY2019	5805/3300	50,932.25	4,244.35	33,954.83	33,954.83	16,977.42
	19PQR Educator Salary Adjustments SFY2019	5876/3400	392,606.34	32,717.19	261,737.56	261,737.56	130,868.78
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,834.75	148.07	1,242.46	1,242.46	592.29
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	1,500.00	125.00	1,000.00	1,000.00	500.00
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	28,100.00	0.00	13,601.60	13,601.60	14,498.40
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	155,792.64	12,935.30	104,051.44	104,051.44	51,741.20
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	13,020.81	0.00	13,020.81	13,020.81	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	63,165.54	5,263.79	42,110.36	42,110.36	21,055.18
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	92,275.32	0.00	0.00	0.00	92,275.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,398,982.81**	**341,278.39**	**2,907,834.29**	**2,952,930.29**	**1,446,052.52**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	54,729.84	4,560.82	36,486.56	36,486.56	18,243.28
T&L T&L-Teaching & Learning - Summary			**54,729.84**	**4,560.82**	**36,486.56**	**36,486.56**	**18,243.28**
8F0 Hawthorn Academy - Summary			**11,502,142.00**	**943,468.99**	**7,358,504.93**	**7,811,121.74**	**3,691,020.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	0.00	40,083.64
84010 SAS-Title I Grants to LEA - Summary			**40,083.64**	**0.00**	**0.00**	**0.00**	**40,083.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,326.25	0.00	0.00	0.00	72,326.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,326.25**	**0.00**	**0.00**	**0.00**	**72,326.25**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	0.00	1,765.05
84173 SPED-Preschool Special Educ IDEA - Summary			**1,765.05**	**0.00**	**0.00**	**0.00**	**1,765.05**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	0.00	8,114.43
84367 T&L-Improving Teacher Quality-State - Summary			**8,114.43**	**0.00**	**0.00**	**0.00**	**8,114.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	48,936.72	0.00	11,069.60	60,006.32	-11,069.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,531.87	0.00	2,667.33	15,199.20	-2,667.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,325.80	25,767.40	25,767.40	-25,767.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,795.61	6,667.03	6,667.03	-6,667.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**61,468.59**	**9,121.41**	**46,171.36**	**107,639.95**	**-46,171.36**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,957.37	0.00	3,604.50	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,426.50	10,984.40	10,984.40	-10,984.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**2,426.50**	**14,588.90**	**44,546.27**	**-14,588.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,602.00	0.00	1,062.00	4,602.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	138,456.59	11,194.66	93,677.93	93,677.93	44,778.66
	19PPB Grades 1-12 SFY2019	VAR/3010	1,237,443.55	101,393.45	831,869.77	831,869.77	405,573.78
	19PPD Professional Staff SFY2019	VAR/3020	94,593.13	10,370.10	63,062.09	63,062.09	31,531.04
	19PPF Special Education - Add-on SFY2019	1205/3100	218,043.36	18,170.28	145,362.24	145,362.24	72,681.12
	19PPH Special Education - Self-contained SFY2019	1210/3100	848.75	70.73	565.84	565.84	282.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,234.90	269.57	2,156.60	2,156.60	1,078.30
	19PPL Class Size Reduction SFY2019	5201/3100	147,543.67	12,062.65	99,293.05	99,293.05	48,250.62
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,187.67	432.31	3,458.45	3,458.45	1,729.22
MSPB MSPB-Minimum School Programs Basic - Summary			**1,852,313.62**	**153,963.75**	**1,242,867.97**	**1,246,407.97**	**605,905.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,152.05	1,434.70	1,434.70	1,434.70	717.35
	19PQM School Land Trust Program SFY2019	5420/3500	53,816.00	0.00	53,816.00	53,816.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,093,893.00	89,200.37	737,091.50	737,091.50	356,801.50
	19PQO Charter School Administration SFY2019	5625/3200	48,900.00	3,987.50	32,950.00	32,950.00	15,950.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,774.09	1,397.85	11,182.73	11,182.73	5,591.36
	19PQR Educator Salary Adjustments SFY2019	5876/3400	129,560.96	10,796.75	86,373.98	86,373.98	43,186.98
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	689.10	57.42	459.39	459.39	229.71
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,688.24	3,729.22	30,771.34	30,771.34	14,916.90
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,116.03	0.00	4,116.03	4,116.03	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,657.78	2,221.48	17,771.85	17,771.85	8,885.93
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	32,206.90	0.00	0.00	0.00	32,206.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,454,454.15**	**112,825.29**	**975,967.52**	**975,967.52**	**478,486.63**
8G0 Good Foundations Academy Charter School - Summary			**3,520,483.10**	**278,336.95**	**2,279,595.75**	**2,374,561.71**	**1,145,921.39**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	40,000.00	0.00	17,285.52	40,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	0.00	72,113.66
84010 SAS-Title I Grants to LEA - Summary			**112,113.66**	**0.00**	**17,285.52**	**40,000.00**	**72,113.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,303.92	0.00	0.00	0.00	67,303.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,303.92**	**0.00**	**0.00**	**0.00**	**67,303.92**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	0.00	1,576.80
84173 SPED-Preschool Special Educ IDEA - Summary			**1,576.80**	**0.00**	**0.00**	**0.00**	**1,576.80**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,108.75	59.26
84367 T&L-Improving Teacher Quality-State - Summary			**8,168.01**	**0.00**	**0.00**	**8,108.75**	**59.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	61,789.16	0.00	16,158.40	77,947.56	-16,158.40
	18NSLP National School Lunch Paid FFY2018	8071/4560	12,450.75	0.00	3,018.99	15,469.74	-3,018.99
	18SBP School Breakfast Program FFY 2018	8074/4560	19,009.78	0.00	4,799.94	23,809.72	-4,799.94
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,190.20	37,049.20	37,049.20	-37,049.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,050.62	7,390.89	7,390.89	-7,390.89
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,949.46	11,353.71	11,353.71	-11,353.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**93,249.69**	**15,190.28**	**79,771.13**	**173,020.82**	**-79,771.13**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	29,799.47	0.00	3,870.50	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,629.00	11,529.45	11,529.45	-11,529.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**2,629.00**	**15,399.95**	**45,199.42**	**-15,399.95**
EQUP CNP-Equipment Grant-10.579	16EQUP Equipment Grant FFY2016	8079/4560	5,182.13	0.00	0.00	5,182.13	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,182.13**	**0.00**	**0.00**	**5,182.13**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,442.70	0.00	2,027.70	4,442.70	0.00
	19PPA Kindergarten SFY2019	VAR/3005	129,001.89	10,750.16	86,001.27	86,001.27	43,000.62
	19PPB Grades 1-12 SFY2019	VAR/3010	997,065.23	83,088.77	664,710.16	664,710.16	332,355.07
	19PPD Professional Staff SFY2019	VAR/3020	60,056.54	4,298.71	42,861.72	42,861.72	17,194.82
	19PPF Special Education - Add-on SFY2019	1205/3100	170,659.86	14,221.65	113,773.24	113,773.24	56,886.62
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	120,597.95	10,049.83	80,398.64	80,398.64	40,199.31
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,043.33	336.94	2,695.55	2,695.55	1,347.78
MSPB MSPB-Minimum School Programs Basic - Summary			**1,488,126.50**	**122,934.31**	**993,974.28**	**996,389.28**	**491,737.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,563.35	1,042.23	1,042.23	1,042.23	521.12
	19PQM School Land Trust Program SFY2019	5420/3500	37,372.00	0.00	37,372.00	37,372.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	892,563.00	74,380.25	595,042.00	595,042.00	297,521.00
	19PQO Charter School Administration SFY2019	5625/3200	39,900.00	3,325.00	26,600.00	26,600.00	13,300.00
	19PQP Early Literacy Program SFY2019	5805/3300	14,073.85	1,172.83	9,382.57	9,382.57	4,691.28
	19PQR Educator Salary Adjustments SFY2019	5876/3400	110,052.32	9,171.03	73,368.22	73,368.22	36,684.10
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	551.94	45.99	367.96	367.96	183.98
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,733.87	3,046.34	24,548.53	24,548.53	12,185.34
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,540.67	0.00	3,540.67	3,540.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,542.73	2,211.89	17,695.15	17,695.15	8,847.58
	19PUR Elementary School Counselor Pgm SFY2019	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,212,893.73**	**94,395.56**	**788,959.33**	**788,959.33**	**423,934.40**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**3,024,413.91**	**235,149.15**	**1,895,390.21**	**2,056,859.73**	**967,554.18**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,165.10	0.00	0.00	0.00	11,165.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,165.10**	**0.00**	**0.00**	**0.00**	**11,165.10**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	295.84	99.21
84367 T&L-Improving Teacher Quality-State - Summary			**395.05**	**0.00**	**0.00**	**295.84**	**99.21**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	2,010.00	2,010.00	2,010.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,010.00**	**2,010.00**	**2,010.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	476,640.73	39,960.06	318,000.48	318,000.48	158,640.25
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-300.00	-300.00	-300.00	-300.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	42,628.40	8,970.42	28,418.94	28,418.94	14,209.46
	19PPF Special Education - Add-on SFY2019	1205/3100	20,370.00	1,697.50	13,580.00	13,580.00	6,790.00
MSPB MSPB-Minimum School Programs Basic - Summary			**539,339.13**	**50,327.98**	**359,699.42**	**359,699.42**	**179,639.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.33	138.57	138.57	69.28
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	711.90	474.60	474.60	474.60	237.30
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	255,018.00	21,065.09	170,757.66	170,757.66	84,260.34
	19PQO Charter School Administration SFY2019	5625/3200	11,400.00	941.67	7,633.34	7,633.34	3,766.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	26,282.19	2,138.03	17,730.05	17,730.05	8,552.14
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	324.35	27.03	216.24	216.24	108.11
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	13,348.31	1,251.23	8,898.87	8,898.87	4,449.44
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	892.25	0.00	892.25	892.25	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,952.67	1,496.05	11,968.45	11,968.45	5,984.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**360,415.52**	**27,411.03**	**252,988.03**	**252,988.03**	**107,427.49**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	30.00	0.00	150.00	180.00	-150.00
T&L T&L-Teaching & Learning - Summary			**30.00**	**0.00**	**150.00**	**180.00**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**919,354.80**	**79,749.01**	**614,847.45**	**615,173.29**	**304,181.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	35,670.00	23,268.10
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,342.25	0.00	0.00	0.00	55,342.25
84010 SAS-Title I Grants to LEA - Summary			**114,280.35**	**0.00**	**0.00**	**35,670.00**	**78,610.35**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	127,364.10	6,873.85
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,607.47	0.00	0.00	0.00	136,607.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,845.42**	**0.00**	**0.00**	**127,364.10**	**143,481.32**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	2,315.69	0.00	0.00	1,332.00	983.69
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	0.00	2,406.95
84173 SPED-Preschool Special Educ IDEA - Summary			**4,722.64**	**0.00**	**0.00**	**1,332.00**	**3,390.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	7,476.00	2,565.46
84367 T&L-Improving Teacher Quality-State - Summary			**10,041.46**	**0.00**	**0.00**	**7,476.00**	**2,565.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	51,172.96	0.00	8,361.00	59,533.96	-8,361.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	17,980.15	0.00	3,150.92	21,131.07	-3,150.92
	18SBP School Breakfast Program FFY 2018	8074/4560	9,069.95	0.00	1,691.52	10,761.47	-1,691.52
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	7,261.60	24,626.00	24,626.00	-24,626.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,592.59	8,896.65	8,896.65	-8,896.65
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,566.42	5,489.09	5,489.09	-5,489.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**78,223.06**	**11,420.61**	**52,215.18**	**130,438.24**	**-52,215.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	43,864.25	0.00	4,258.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,503.50	14,578.20	14,578.20	-14,578.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**3,503.50**	**18,836.20**	**62,700.45**	**-18,836.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	4,177.88	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	1,913.35	4,719.34	4,719.34	-4,719.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,913.35**	**8,897.22**	**8,897.22**	**-8,897.22**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,000.00	0.00	3,000.00	3,000.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	93,196.52	7,766.37	62,131.02	62,131.02	31,065.50
	19PPB Grades 1-12 SFY2019	VAR/3010	1,963,244.20	163,563.85	1,308,988.80	1,308,988.80	654,255.40
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	165,543.48	17,119.36	110,362.32	110,362.32	55,181.16
	19PPF Special Education - Add-on SFY2019	1205/3100	267,730.02	22,310.83	178,486.68	178,486.68	89,243.34
	19PPH Special Education - Self-contained SFY2019	1210/3100	52,867.69	4,405.65	35,245.13	35,245.13	17,622.56
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,589.00	391.17	3,059.34	3,059.34	1,529.66
	19PPL Class Size Reduction SFY2019	5201/3100	137,008.14	11,406.49	91,382.18	91,382.18	45,625.96
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,866.03	572.17	4,577.36	4,577.36	2,288.67
MSPB MSPB-Minimum School Programs Basic - Summary			**2,698,153.08**	**227,724.14**	**1,798,499.83**	**1,800,587.83**	**897,565.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	23.09	184.75	184.75	92.38
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,016.57	2,011.05	2,011.05	2,011.05	1,005.52
	19PQI Concurrent Enrollment SFY2019	5333/3300	22,628.19	1,885.69	15,085.46	15,085.46	7,542.73
	19PQM School Land Trust Program SFY2019	5420/3500	66,416.00	0.00	66,416.00	66,416.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,420,495.00	118,374.58	946,996.66	946,996.66	473,498.34
	19PQO Charter School Administration SFY2019	5625/3200	63,500.00	5,291.67	42,333.34	42,333.34	21,166.66
	19PQP Early Literacy Program SFY2019	5805/3300	22,066.35	1,838.87	14,710.90	14,710.90	7,355.45
	19PQR Educator Salary Adjustments SFY2019	5876/3400	140,797.44	11,733.12	93,864.96	93,864.96	46,932.48
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	828.86	69.07	552.57	552.57	276.29
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	4,300.07	358.34	2,866.72	2,866.72	1,433.35
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	66,682.35	5,663.39	44,454.90	44,454.90	22,227.45
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,160.29	0.00	4,160.29	4,160.29	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	36,935.17	3,077.94	24,623.45	24,623.45	12,311.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,852,103.42**	**150,326.81**	**1,258,261.05**	**1,258,261.05**	**593,842.37**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	166.84	166.84	-166.84
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**166.84**	**166.84**	**-166.84**
8J0 TERRA ACADEMY - Summary			**5,074,233.68**	**394,888.41**	**3,136,876.32**	**3,432,893.73**	**1,641,339.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	54,480.35	54,480.35	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	0.00	50,659.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,139.97**	**54,480.35**	**54,480.35**	**54,480.35**	**50,659.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,133.60	6,442.80	6,442.80	-6,442.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	639.53	1,881.08	1,881.08	-1,881.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,773.13**	**8,323.88**	**8,323.88**	**-8,323.88**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,031.50	3,634.75	3,634.75	-3,634.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,031.50**	**3,634.75**	**3,634.75**	**-3,634.75**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,478.00	0.00	0.00	2,478.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,086,325.31	82,120.40	757,843.70	757,843.70	328,481.61
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-239.00	0.00	-239.00	-239.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	46,468.65	2,092.41	38,099.03	38,099.03	8,369.62
	19PPF Special Education - Add-on SFY2019	1205/3100	138,701.43	11,558.46	92,467.62	92,467.62	46,233.81
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,601.03	633.42	5,067.36	5,067.36	2,533.67
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	5,985.00	747.83	2,993.70	2,993.70	2,991.30
	19PPKA CTE Summer Agriculture SFY2019	6100/3100	0.00	0.00	0.00	0.00	0.00
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,967.00	429.09	3,311.34	3,311.34	1,655.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	16.17	129.34	129.34	64.66
	19PPL Class Size Reduction SFY2019	5201/3100	53,493.45	4,288.59	36,339.07	36,339.07	17,154.38
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	311.51	2,492.11	2,492.11	1,246.06
MSPB MSPB-Minimum School Programs Basic - Summary			**1,354,332.04**	**102,386.13**	**942,370.27**	**944,848.27**	**409,483.77**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,875.19	1,250.13	1,250.13	1,250.13	625.06
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	677,811.00	53,501.59	463,804.66	463,804.66	214,006.34
	19PQO Charter School Administration SFY2019	5625/3200	30,300.00	2,391.67	20,733.34	20,733.34	9,566.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	111,554.53	9,296.22	74,369.69	74,369.69	37,184.84
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	513.90	42.82	342.59	342.59	171.31
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	33,417.44	2,511.62	23,370.96	23,370.96	10,046.48
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,697.70	0.00	3,697.70	3,697.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	19,409.91	1,617.50	12,939.94	12,939.94	6,469.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**912,857.67**	**70,611.55**	**634,787.01**	**634,787.01**	**278,070.66**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**2,412,329.68**	**231,282.66**	**1,643,596.26**	**1,686,074.26**	**726,255.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	0.00	23,742.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,742.55**	**0.00**	**0.00**	**0.00**	**23,742.55**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	0.00	983.27
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**0.00**	**1,882.12**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,075,173.21	89,426.94	723,433.45	723,433.45	351,739.76
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-3,729.00	-1,492.00	-3,729.00	-3,729.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	45,832.48	6,806.65	30,554.98	30,554.98	15,277.50
	19PPF Special Education - Add-on SFY2019	1205/3100	90,646.50	7,553.87	60,431.00	60,431.00	30,215.50
	19PPH Special Education - Self-contained SFY2019	1210/3100	5,878.77	489.89	3,919.19	3,919.19	1,959.58
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,449.50	120.79	966.33	966.33	483.17
MSPB MSPB-Minimum School Programs Basic - Summary			**1,217,510.46**	**103,094.39**	**817,081.95**	**817,081.95**	**400,428.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,107.01	738.01	738.01	738.01	369.00
	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	33.37	267.00	267.00	133.50
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	599,516.00	49,959.67	399,677.34	399,677.34	199,838.66
	19PQO Charter School Administration SFY2019	5625/3200	26,800.00	2,233.33	17,866.66	17,866.66	8,933.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,868.03	7,322.33	58,578.69	58,578.69	29,289.34
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	351.25	26.39	245.68	245.68	105.57
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	30,236.13	2,609.11	20,157.42	20,157.42	10,078.71
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,983.01	0.00	2,983.01	2,983.01	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**793,055.93**	**63,715.21**	**541,135.81**	**541,135.81**	**251,920.12**
8L0 REAL Salt Lake Academy - Summary			**2,036,191.06**	**166,809.60**	**1,358,217.76**	**1,358,217.76**	**677,973.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	147.52	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	0.00	31,260.02
84010 SAS-Title I Grants to LEA - Summary			**64,920.70**	**0.00**	**147.52**	**33,660.68**	**31,260.02**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	45,983.16	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,943.63	0.00	0.00	0.00	45,943.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,926.79**	**0.00**	**45,983.16**	**45,983.16**	**45,943.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	4,514.52	4,514.52	5,863.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,863.84**	**4,514.52**	**4,514.52**	**5,863.84**	**0.00**
MSPB MSPB-Minimum School Programs Basic	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,000.00	200.00	1,000.00	1,000.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,467,291.98	121,397.81	993,876.76	993,876.76	473,415.22
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-5,756.00	-3,044.00	-5,756.00	-5,756.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	122,841.68	8,823.29	87,548.52	87,548.52	35,293.16
	19PPF Special Education - Add-on SFY2019	1205/3100	126,245.56	10,520.46	84,163.70	84,163.70	42,081.86
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,206.39	267.20	2,137.60	2,137.60	1,068.79
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,818.71	234.90	1,879.14	1,879.14	939.57
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPM Foreign Exchange SFY2019	VAR/3013	6,790.00	565.83	4,526.66	4,526.66	2,263.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,975.28	247.94	1,983.52	1,983.52	991.76
MSPB MSPB-Minimum School Programs Basic - Summary			**1,747,413.60**	**140,880.10**	**1,184,693.24**	**1,184,693.24**	**562,720.36**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	346.41	28.87	230.94	230.94	115.47
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,318.62	193.22	1,545.75	1,545.75	772.87
	19PQI Concurrent Enrollment SFY2019	5333/3300	5,206.49	433.87	3,470.99	3,470.99	1,735.50
	19PQM School Land Trust Program SFY2019	5420/3500	40,255.00	0.00	40,255.00	40,255.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	850,060.00	70,372.29	568,570.84	568,570.84	281,489.16
	19PQO Charter School Administration SFY2019	5625/3200	38,000.00	3,145.83	25,416.66	25,416.66	12,583.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	125,076.30	10,423.02	83,384.19	83,384.19	41,692.11
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,063.30	4,063.30	4,063.30	4,063.30	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	565.53	45.49	383.59	383.59	181.94
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	43,213.08	3,454.88	29,393.54	29,393.54	13,819.54
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	4,164.60	0.00	4,164.60	4,164.60	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	23,628.25	1,969.03	15,752.17	15,752.17	7,876.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,136,897.58**	**94,129.80**	**776,631.57**	**776,631.57**	**360,266.01**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,150.00	0.00	5,160.00	8,310.00	-5,160.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,170.00	0.00	2,170.00	2,170.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,320.00**	**0.00**	**7,330.00**	**10,480.00**	**-5,160.00**
900 TUACAHN HIGH SCHOOL - Summary			**3,052,342.51**	**239,524.42**	**2,019,300.01**	**2,057,312.49**	**995,030.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,876.91	0.00	0.00	0.00	18,876.91
84010 SAS-Title I Grants to LEA - Summary			**18,876.91**	**0.00**	**0.00**	**0.00**	**18,876.91**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	0.00	14,273.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,273.99**	**0.00**	**0.00**	**0.00**	**14,273.99**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,580.00	0.00	1,044.00	2,580.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	500.00	0.00	500.00	500.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	299,008.97	24,784.41	199,871.31	199,871.31	99,137.66
	19PPD Professional Staff SFY2019	VAR/3020	20,550.29	2,364.87	13,700.19	13,700.19	6,850.10
	19PPF Special Education - Add-on SFY2019	1205/3100	47,918.78	3,993.23	31,945.85	31,945.85	15,972.93
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,402.51	200.21	1,601.68	1,601.68	800.83
	19PPN Special Education - Impact Aid SFY2019	1225/3100	762.89	63.57	508.59	508.59	254.30
MSPB MSPB-Minimum School Programs Basic - Summary			**373,723.44**	**31,406.29**	**249,171.62**	**250,707.62**	**123,015.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	400.50	0.00	400.50	400.50	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	0.00	0.00	34,278.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	154,353.00	12,303.50	105,139.00	105,139.00	49,214.00
	19PQO Charter School Administration SFY2019	5625/3200	6,900.00	550.00	4,700.00	4,700.00	2,200.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,186.79	3,548.29	30,993.65	30,993.65	14,193.14
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,058.74	2,058.74	2,058.74	2,058.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	285.52	23.79	190.34	190.34	95.18
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	9,176.60	784.17	6,117.74	6,117.74	3,058.86
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,428.66	0.00	1,428.66	1,428.66	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	87,366.72	7,280.56	58,244.48	58,244.48	29,122.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**341,434.53**	**26,549.05**	**209,273.11**	**209,273.11**	**132,161.42**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	0.00	0.00	1,190.00	1,190.00	-1,190.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	340.00	0.00	340.00	340.00	0.00
T&L T&L-Teaching & Learning - Summary			**340.00**	**0.00**	**1,530.00**	**1,530.00**	**-1,190.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**748,648.87**	**57,955.34**	**459,974.73**	**461,510.73**	**287,138.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	0.00	39,500.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,864.69	0.00	30,864.69	30,864.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,364.69**	**0.00**	**30,864.69**	**30,864.69**	**39,500.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	0.00	785.48
84173 SPED-Preschool Special Educ IDEA - Summary			**785.48**	**0.00**	**0.00**	**0.00**	**785.48**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,478.25	0.00	900.00	1,478.25	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	455.68	0.00	455.68	455.68	0.00
	19PPA Kindergarten SFY2019	VAR/3005	36,577.35	3,016.13	24,512.85	24,512.85	12,064.50
	19PPB Grades 1-12 SFY2019	VAR/3010	505,483.25	41,030.21	341,362.43	341,362.43	164,120.82
	19PPD Professional Staff SFY2019	VAR/3020	44,637.06	5,246.42	29,758.05	29,758.05	14,879.01
	19PPF Special Education - Add-on SFY2019	1205/3100	76,930.32	6,410.86	51,286.88	51,286.88	25,643.44
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,866.53	322.22	2,577.69	2,577.69	1,288.84
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	56,603.60	4,637.61	38,053.14	38,053.14	18,550.46
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,822.70	235.22	1,881.79	1,881.79	940.91
MSPB MSPB-Minimum School Programs Basic - Summary			**731,113.74**	**61,086.92**	**492,294.51**	**492,872.76**	**238,240.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	857.70	571.80	571.80	571.80	285.90
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	351,209.00	25,818.71	247,934.17	247,934.17	103,274.83
	19PQO Charter School Administration SFY2019	5625/3200	15,700.00	1,154.17	11,083.34	11,083.34	4,616.66
	19PQP Early Literacy Program SFY2019	5805/3300	5,645.95	470.49	3,763.97	3,763.97	1,881.98
	19PQR Educator Salary Adjustments SFY2019	5876/3400	45,755.20	3,009.87	33,715.74	33,715.74	12,039.46
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	396.32	32.58	265.98	265.98	130.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,053.44	1,460.67	12,210.76	12,210.76	5,842.68
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,447.96	0.00	1,447.96	1,447.96	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,657.64	1,138.14	9,105.10	9,105.10	4,552.54
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	12,013.68	0.00	12,013.68	12,013.68	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**499,014.89**	**33,656.43**	**366,390.50**	**366,390.50**	**132,624.39**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	7,840.80	653.40	5,227.20	5,227.20	2,613.60
T&L T&L-Teaching & Learning - Summary			**7,840.80**	**653.40**	**5,227.20**	**5,227.20**	**2,613.60**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**1,315,119.60**	**95,396.75**	**894,776.90**	**895,355.15**	**419,764.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	308.00	0.00	308.00	308.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,862.68	0.00	0.00	0.00	152,862.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,170.68**	**0.00**	**308.00**	**308.00**	**152,862.68**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	11,224.00	0.00	1,610.40	11,224.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	4,880.00	0.00	4,880.00	4,880.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	243,997.71	20,016.94	163,929.96	163,929.96	80,067.75
	19PPB Grades 1-12 SFY2019	VAR/3010	3,499,794.03	289,295.43	2,342,612.29	2,342,612.29	1,157,181.74
	19PPD Professional Staff SFY2019	VAR/3020	232,545.62	25,119.19	155,030.41	155,030.41	77,515.21
	19PPF Special Education - Add-on SFY2019	1205/3100	703,729.13	58,644.09	469,152.75	469,152.75	234,576.38
	19PPH Special Education - Self-contained SFY2019	1210/3100	163,582.42	13,631.87	109,054.96	109,054.96	54,527.46
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	9,722.00	837.59	6,481.34	6,481.34	3,240.66
	19PPL Class Size Reduction SFY2019	5201/3100	374,375.48	31,197.95	249,583.66	249,583.66	124,791.82
	19PPN Special Education - Impact Aid SFY2019	1225/3100	16,173.33	1,347.77	10,782.23	10,782.23	5,391.10
MSPB MSPB-Minimum School Programs Basic - Summary			**5,302,282.72**	**443,612.41**	**3,541,290.66**	**3,550,904.26**	**1,751,378.46**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	12,104.97	0.00	8,307.14	12,104.97	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,748.35	3,832.23	3,832.23	3,832.23	1,916.12
	19PQM School Land Trust Program SFY2019	5420/3500	138,811.00	0.00	138,811.00	138,811.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,617,290.00	205,524.37	1,795,192.50	1,795,192.50	822,097.50
	19PQO Charter School Administration SFY2019	5625/3200	117,000.00	9,187.50	80,250.00	80,250.00	36,750.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,606.57	3,800.55	30,404.39	30,404.39	15,202.18
	19PQR Educator Salary Adjustments SFY2019	5876/3400	363,495.78	29,166.89	246,828.21	246,828.21	116,667.57
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	6,501.28	6,501.28	6,501.28	6,501.28	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,698.67	137.21	1,149.82	1,149.82	548.85
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	130,878.19	10,819.11	87,601.73	87,601.73	43,276.46
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	11,068.13	0.00	11,068.13	11,068.13	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	56,224.47	4,685.38	37,482.98	37,482.98	18,741.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,506,427.41**	**273,654.52**	**2,447,429.41**	**2,451,227.24**	**1,055,200.17**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**8,961,880.81**	**717,266.93**	**5,989,028.07**	**6,002,439.50**	**2,959,441.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	57,194.05	0.00	135.05	57,194.05	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	54,314.06	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,469.64	0.00	0.00	0.00	56,469.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,977.75**	**0.00**	**54,449.11**	**111,508.11**	**56,469.64**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	1,080.92	0.00	1,080.92	1,080.92	0.00
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	0.00	1,150.79
84173 SPED-Preschool Special Educ IDEA - Summary			**2,231.71**	**0.00**	**1,080.92**	**1,080.92**	**1,150.79**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	2,717.33	0.00	2,702.08	2,702.08	15.25
	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	0.00	0.00	3,152.59
84367 T&L-Improving Teacher Quality-State - Summary			**5,869.92**	**0.00**	**2,702.08**	**2,702.08**	**3,167.84**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,921.50	0.00	2,700.00	6,921.50	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	800.00	0.00	800.00	800.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	141,822.08	11,818.51	94,548.06	94,548.06	47,274.02
	19PPB Grades 1-12 SFY2019	VAR/3010	1,241,480.33	101,708.65	834,645.71	834,645.71	406,834.62
	19PPD Professional Staff SFY2019	VAR/3020	106,507.37	8,865.58	71,045.03	71,045.03	35,462.34
	19PPF Special Education - Add-on SFY2019	1205/3100	184,740.81	15,395.07	123,160.55	123,160.55	61,580.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	10,185.00	848.75	6,790.00	6,790.00	3,395.00
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,364.06	280.34	2,242.72	2,242.72	1,121.34
	19PPL Class Size Reduction SFY2019	5201/3100	148,391.50	12,258.08	99,359.16	99,359.16	49,032.34
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,874.27	489.53	3,916.18	3,916.18	1,958.09
MSPB MSPB-Minimum School Programs Basic - Summary			**1,850,086.92**	**151,664.51**	**1,239,207.41**	**1,243,428.91**	**606,658.01**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,134.89	177.91	1,423.26	1,423.26	711.63
	19PQM School Land Trust Program SFY2019	5420/3500	51,040.00	0.00	51,040.00	51,040.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,098,367.00	91,530.58	732,244.66	732,244.66	366,122.34
	19PQO Charter School Administration SFY2019	5625/3200	49,100.00	4,091.67	32,733.34	32,733.34	16,366.66
	19PQP Early Literacy Program SFY2019	5805/3300	12,471.17	1,039.26	8,314.11	8,314.11	4,157.06
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,117.11	9,575.20	81,816.32	81,816.32	38,300.79
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	679.57	56.64	453.05	453.05	226.52
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	45,614.31	3,743.05	30,642.09	30,642.09	14,972.22
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,972.45	0.00	3,972.45	3,972.45	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	17,262.40	1,438.53	11,508.26	11,508.26	5,754.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,400,758.90**	**111,652.84**	**954,147.54**	**954,147.54**	**446,611.36**
950 TIMPANOGOS ACADEMY - Summary			**3,426,925.20**	**263,317.35**	**2,251,587.06**	**2,312,867.56**	**1,114,057.64**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	90.03	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	0.00	8,528.00
84010 SAS-Title I Grants to LEA - Summary			**29,104.31**	**0.00**	**90.03**	**20,576.31**	**8,528.00**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	93.78	0.00	93.78	93.78	0.00
	17STAC 17STAC Special Ed State Level Activity FFY2017	7524/4524	35,475.00	0.00	5,697.62	35,018.62	456.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,568.78**	**0.00**	**5,791.40**	**35,112.40**	**456.38**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	0.00	3,046.90
84367 T&L-Improving Teacher Quality-State - Summary			**3,046.90**	**0.00**	**0.00**	**0.00**	**3,046.90**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,730.06	0.00	1,182.06	2,730.06	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,313.10	0.00	1,313.10	1,313.10	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,281,114.43	106,759.53	854,076.29	854,076.29	427,038.14
	19PPD Professional Staff SFY2019	VAR/3020	126,335.82	18,843.38	84,223.88	84,223.88	42,111.94
	19PPF Special Education - Add-on SFY2019	1205/3100	83,419.71	6,951.65	55,613.14	55,613.14	27,806.57
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	123,046.21	10,253.86	82,030.81	82,030.81	41,015.40
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,907.23	158.93	1,271.49	1,271.49	635.74
MSPB MSPB-Minimum School Programs Basic - Summary			**1,625,520.56**	**143,438.51**	**1,083,480.11**	**1,085,028.11**	**540,492.45**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,886.25	157.19	1,257.50	1,257.50	628.75
	19PQM School Land Trust Program SFY2019	5420/3500	41,857.00	0.00	41,857.00	41,857.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	897,037.00	74,753.08	598,024.66	598,024.66	299,012.34
	19PQO Charter School Administration SFY2019	5625/3200	40,100.00	3,341.67	26,733.34	26,733.34	13,366.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	105,600.56	8,800.05	70,400.38	70,400.38	35,200.18
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	598.37	49.86	398.91	398.91	199.46
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,700.00	0.00	0.00	0.00	17,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	40,145.44	3,565.67	26,763.62	26,763.62	13,381.82
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,374.26	0.00	3,374.26	3,374.26	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,982.20	1,748.52	13,988.14	13,988.14	6,994.06
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,049.81	0.00	0.00	0.00	25,049.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,194,330.89**	**92,416.04**	**782,797.81**	**782,797.81**	**411,533.08**
970 SALT LAKE ARTS ACADEMY - Summary			**2,887,571.44**	**235,854.55**	**1,872,159.35**	**1,923,514.63**	**964,056.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	0.00	47,056.28
84010 SAS-Title I Grants to LEA - Summary			**47,056.28**	**0.00**	**0.00**	**0.00**	**47,056.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	635.00	5,764.85
84367 T&L-Improving Teacher Quality-State - Summary			**6,399.85**	**0.00**	**0.00**	**635.00**	**5,764.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	23,264.08	0.00	4,508.20	27,772.28	-4,508.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,965.13	0.00	769.08	4,734.21	-769.08
	18SBP School Breakfast Program FFY 2018	8074/4560	6,650.75	0.00	1,182.29	7,833.04	-1,182.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,840.20	10,901.80	10,901.80	-10,901.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	498.03	1,987.05	1,987.05	-1,987.05
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	916.53	3,257.11	3,257.11	-3,257.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**33,879.96**	**4,254.76**	**22,605.53**	**56,485.49**	**-22,605.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	9,243.78	0.00	986.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	638.50	3,120.20	3,120.20	-3,120.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**638.50**	**4,106.20**	**13,349.98**	**-4,106.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,944.00	0.00	0.00	1,944.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	983,420.40	78,999.25	667,423.42	667,423.42	315,996.98
	19PPD Professional Staff SFY2019	VAR/3020	70,912.79	8,184.52	47,275.19	47,275.19	23,637.60
	19PPF Special Education - Add-on SFY2019	1205/3100	166,373.11	13,864.43	110,915.41	110,915.41	55,457.70
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	68,596.00	5,714.35	45,738.60	45,738.60	22,857.40
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	194.00	16.17	129.34	129.34	64.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,316.00	193.00	1,544.00	1,544.00	772.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,195.91	349.66	2,797.28	2,797.28	1,398.63
MSPB MSPB-Minimum School Programs Basic - Summary			**1,320,211.21**	**109,176.30**	**890,662.58**	**892,606.58**	**427,604.63**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	13,002.56	0.00	1,805.90	13,002.56	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,591.53	1,061.02	1,061.02	1,061.02	530.51
	19PQI Concurrent Enrollment SFY2019	5333/3300	12,326.90	1,027.24	8,217.93	8,217.93	4,108.97
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	523,458.00	43,062.25	351,209.00	351,209.00	172,249.00
	19PQO Charter School Administration SFY2019	5625/3200	23,400.00	1,925.00	15,700.00	15,700.00	7,700.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	84,478.46	7,039.87	56,318.97	56,318.97	28,159.49
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	451.08	37.59	300.72	300.72	150.36
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	32,638.37	2,620.31	22,157.15	22,157.15	10,481.22
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,867.94	0.00	2,867.94	2,867.94	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	26,044.20	2,170.35	17,362.80	17,362.80	8,681.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**754,537.04**	**58,943.63**	**511,279.43**	**522,476.09**	**232,060.95**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**2,171,328.12**	**173,013.19**	**1,428,653.74**	**1,485,553.14**	**685,774.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	14,637.69	14,637.69	14,637.69	3,607.00
84010 SAS-Title I Grants to LEA - Summary			**18,244.69**	**14,637.69**	**14,637.69**	**14,637.69**	**3,607.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,619.93	39,800.14	39,800.14	39,800.14	34,819.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**74,619.93**	**39,800.14**	**39,800.14**	**39,800.14**	**34,819.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	0.00	1,203.96
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**0.00**	**0.00**	**1,203.96**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,195.57	0.00	1,618.97	4,195.57	0.00
	19PPA Kindergarten SFY2019	VAR/3005	101,402.05	8,316.80	68,134.85	68,134.85	33,267.20
	19PPB Grades 1-12 SFY2019	VAR/3010	1,331,342.46	109,094.30	894,965.28	894,965.28	436,377.18
	19PPD Professional Staff SFY2019	VAR/3020	83,326.99	5,019.59	63,248.65	63,248.65	20,078.34
	19PPF Special Education - Add-on SFY2019	1205/3100	225,911.02	18,825.92	150,607.36	150,607.36	75,303.66
	19PPH Special Education - Self-contained SFY2019	1210/3100	65,617.81	5,468.16	43,745.21	43,745.21	21,872.60
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	138,485.24	11,477.53	92,575.14	92,575.14	45,910.10
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,729.94	394.16	3,153.29	3,153.29	1,576.65
MSPB MSPB-Minimum School Programs Basic - Summary			**1,957,270.08**	**158,784.71**	**1,319,554.75**	**1,322,131.35**	**635,138.73**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	52,748.00	0.00	52,748.00	52,748.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,069,286.00	86,124.50	724,788.00	724,788.00	344,498.00
	19PQO Charter School Administration SFY2019	5625/3200	47,800.00	3,850.00	32,400.00	32,400.00	15,400.00
	19PQP Early Literacy Program SFY2019	5805/3300	16,404.93	1,367.08	10,936.62	10,936.62	5,468.31
	19PQR Educator Salary Adjustments SFY2019	5876/3400	167,889.15	13,990.77	111,926.10	111,926.10	55,963.05
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,625.32	1,625.32	1,625.32	1,625.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	696.58	56.78	469.48	469.48	227.10
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,355.31	3,900.06	32,755.09	32,755.09	15,600.22
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	5,408.37	0.00	5,408.37	5,408.37	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	24,126.78	2,010.56	16,084.51	16,084.51	8,042.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,434,340.44**	**112,925.07**	**989,141.49**	**989,141.49**	**445,198.95**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**3,485,679.10**	**326,147.61**	**2,363,134.07**	**2,365,710.67**	**1,119,968.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	0.00	63,832.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,832.93**	**0.00**	**0.00**	**0.00**	**63,832.93**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	0.00	6,521.01
84367 T&L-Improving Teacher Quality-State - Summary			**6,521.01**	**0.00**	**0.00**	**0.00**	**6,521.01**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	5,565.00	0.00	1,980.00	5,565.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,945,783.68	156,672.35	1,325,294.30	1,325,294.30	620,489.38
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-9,920.00	-1,550.00	-9,920.00	-9,920.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	131,733.00	10,070.98	91,449.06	91,449.06	40,283.94
	19PPF Special Education - Add-on SFY2019	1205/3100	310,281.10	25,856.76	206,854.08	206,854.08	103,427.02
	19PPH Special Education - Self-contained SFY2019	1210/3100	11,618.44	968.20	7,745.62	7,745.62	3,872.82
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	37,728.89	2,969.31	25,851.67	25,851.67	11,877.22
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,552.64	629.39	5,035.10	5,035.10	2,517.54
MSPB MSPB-Minimum School Programs Basic - Summary			**2,444,901.75**	**195,805.24**	**1,658,095.83**	**1,661,680.83**	**783,220.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	277.13	23.09	184.75	184.75	92.38
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,130.13	2,086.75	2,086.75	2,086.75	1,043.38
	19PQI Concurrent Enrollment SFY2019	5333/3300	8,756.61	696.83	5,969.31	5,969.31	2,787.30
	19PQM School Land Trust Program SFY2019	5420/3500	57,233.00	0.00	57,233.00	57,233.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	979,806.00	72,329.67	690,487.34	690,487.34	289,318.66
	19PQO Charter School Administration SFY2019	5625/3200	43,800.00	3,233.33	30,866.66	30,866.66	12,933.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	183,114.89	15,178.09	122,402.51	122,402.51	60,712.38
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	706.96	54.66	488.30	488.30	218.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	60,583.12	4,817.35	41,313.70	41,313.70	19,269.42
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	6,064.28	0.00	6,064.28	6,064.28	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,802.35	2,483.53	19,868.24	19,868.24	9,934.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,373,274.47**	**100,903.30**	**976,964.84**	**976,964.84**	**396,309.63**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	240,000.00	0.00	240,000.00	240,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**240,000.00**	**0.00**	**240,000.00**	**240,000.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**4,128,530.16**	**296,708.54**	**2,875,060.67**	**2,878,645.67**	**1,249,884.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	0.00	7,783.06
84010 SAS-Title I Grants to LEA - Summary			**7,783.06**	**0.00**	**0.00**	**0.00**	**7,783.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,568.20	0.00	0.00	0.00	69,568.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,568.20**	**0.00**	**0.00**	**0.00**	**69,568.20**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	0.00	1,692.67
84173 SPED-Preschool Special Educ IDEA - Summary			**1,692.67**	**0.00**	**0.00**	**0.00**	**1,692.67**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	4,191.19	0.00	3,342.19	4,191.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,191.19**	**0.00**	**3,342.19**	**4,191.19**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	14,040.88	0.00	2,131.00	16,171.88	-2,131.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	13,706.28	0.00	2,189.29	15,895.57	-2,189.29
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	1,535.60	5,228.80	5,228.80	-5,228.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,941.02	6,948.23	6,948.23	-6,948.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**27,747.16**	**3,476.62**	**16,497.32**	**44,244.48**	**-16,497.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	33,139.28	0.00	2,958.50	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	2,623.00	11,419.45	11,419.45	-11,419.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**2,623.00**	**14,377.95**	**47,517.23**	**-14,377.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,593.00	0.00	1,593.00	1,593.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,844.80	0.00	1,844.80	1,844.80	0.00
	19PPA Kindergarten SFY2019	VAR/3005	145,686.99	12,107.30	97,257.80	97,257.80	48,429.19
	19PPB Grades 1-12 SFY2019	VAR/3010	1,342,332.19	111,861.01	894,888.13	894,888.13	447,444.06
	19PPD Professional Staff SFY2019	VAR/3020	108,641.77	7,573.87	78,346.30	78,346.30	30,295.47
	19PPF Special Education - Add-on SFY2019	1205/3100	170,443.33	14,203.62	113,628.89	113,628.89	56,814.44
	19PPH Special Education - Self-contained SFY2019	1210/3100	8,996.75	749.73	5,997.84	5,997.84	2,998.91
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,077.03	256.42	2,051.36	2,051.36	1,025.67
	19PPL Class Size Reduction SFY2019	5201/3100	159,290.48	13,274.21	106,193.66	106,193.66	53,096.82
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,348.49	362.37	2,898.99	2,898.99	1,449.50
MSPB MSPB-Minimum School Programs Basic - Summary			**1,946,254.83**	**160,388.53**	**1,304,700.77**	**1,304,700.77**	**641,554.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQM School Land Trust Program SFY2019	5420/3500	53,923.00	0.00	53,923.00	53,923.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,165,477.00	97,123.08	776,984.66	776,984.66	388,492.34
	19PQO Charter School Administration SFY2019	5625/3200	52,100.00	4,341.67	34,733.34	34,733.34	17,366.66
	19PQP Early Literacy Program SFY2019	5805/3300	13,362.31	1,113.53	8,908.21	8,908.21	4,454.10
	19PQR Educator Salary Adjustments SFY2019	5876/3400	112,613.12	9,384.43	75,075.42	75,075.42	37,537.70
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	710.69	57.88	479.19	479.19	231.50
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	48,101.35	3,975.30	32,200.14	32,200.14	15,901.21
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,717.70	0.00	3,717.70	3,717.70	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,719.64	1,559.97	12,479.76	12,479.76	6,239.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,468,724.81**	**117,555.86**	**998,501.42**	**998,501.42**	**470,223.39**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	31,473.42	2,622.78	20,982.27	20,982.27	10,491.15
T&L T&L-Teaching & Learning - Summary			**31,473.42**	**2,622.78**	**20,982.27**	**20,982.27**	**10,491.15**
9D0 CANYON RIM ACADEMY - Summary			**3,590,574.62**	**286,666.79**	**2,358,401.92**	**2,420,137.36**	**1,170,437.26**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	0.00	47,193.63
84010 SAS-Title I Grants to LEA - Summary			**47,193.63**	**0.00**	**0.00**	**0.00**	**47,193.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	0.00	0.00	258,879.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**258,879.33**	**0.00**	**0.00**	**0.00**	**258,879.33**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	0.00	4,014.13
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**0.00**	**4,014.13**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	20,882.48	152.60
84367 T&L-Improving Teacher Quality-State - Summary			**21,035.08**	**0.00**	**0.00**	**20,882.48**	**152.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	103,952.20	0.00	21,121.60	125,073.80	-21,121.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	50,766.96	0.00	10,507.26	61,274.22	-10,507.26
	18SBP School Breakfast Program FFY 2018	8074/4560	14,769.40	0.00	3,451.09	18,220.49	-3,451.09
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,578.40	43,962.40	43,962.40	-43,962.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	7,208.34	25,424.55	25,424.55	-25,424.55
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	2,180.43	8,077.58	8,077.58	-8,077.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**169,488.56**	**21,967.17**	**112,544.48**	**282,033.04**	**-112,544.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	128,400.07	0.00	14,199.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	9,741.00	41,742.45	41,742.45	-41,742.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**9,741.00**	**55,941.45**	**184,341.52**	**-55,941.45**
FINOPS FINOPS-Financial Operations	18CBUS 18CBUS VW Settlement-Clean Fuel Buses SFY2018	5890/3800	20,000.00	0.00	0.00	20,000.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	16,560.00	0.00	6,110.00	16,560.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,980.00	0.00	5,980.00	5,980.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	231,393.77	19,164.41	154,736.11	154,736.11	76,657.66
	19PPB Grades 1-12 SFY2019	VAR/3010	6,686,335.03	552,538.05	4,477,970.84	4,477,970.84	2,208,364.19
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,787.00	-447.00	-1,787.00	-1,787.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	379,319.82	34,923.02	252,879.87	252,879.87	126,439.95
	19PPF Special Education - Add-on SFY2019	1205/3100	1,687,423.83	140,618.66	1,124,949.22	1,124,949.22	562,474.61
	19PPH Special Education - Self-contained SFY2019	1210/3100	97,738.28	8,144.85	65,158.86	65,158.86	32,579.42
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,688.99	474.09	3,792.66	3,792.66	1,896.33
	19PPK CTE ADM SFY2019	VAR/3100	104,668.00	8,719.53	69,789.86	69,789.86	34,878.14
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	0.00	0.00	0.00	0.00	0.00
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	323.00	26.91	215.34	215.34	107.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	1,932.00	161.00	1,288.00	1,288.00	644.00
	19PPL Class Size Reduction SFY2019	5201/3100	440,670.48	36,722.54	293,780.32	293,780.32	146,890.16
	19PPM Foreign Exchange SFY2019	VAR/3013	33,950.00	2,829.17	22,633.34	22,633.34	11,316.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,233.14	1,519.43	12,155.44	12,155.44	6,077.70
MSPB MSPB-Minimum School Programs Basic - Summary			**9,708,429.34**	**805,394.66**	**6,489,652.86**	**6,500,102.86**	**3,208,326.48**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	34,134.63	0.00	1,805.90	34,134.63	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,126.94	427.24	3,417.95	3,417.95	1,708.99
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	10,614.48	7,076.32	7,076.32	7,076.32	3,538.16
	19PQHI Enhancement for Accelerated Students Program-IB SFY2019	5612/3300	12,943.98	1,078.66	8,629.31	8,629.31	4,314.67
	19PQI Concurrent Enrollment SFY2019	5333/3300	10,252.82	854.40	6,835.21	6,835.21	3,417.61
	19PQM School Land Trust Program SFY2019	5420/3500	223,379.00	0.00	223,379.00	223,379.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	4,693,226.00	389,424.41	3,135,528.34	3,135,528.34	1,557,697.66
	19PQO Charter School Administration SFY2019	5625/3200	209,800.00	17,408.33	140,166.66	140,166.66	69,633.34
	19PQP Early Literacy Program SFY2019	5805/3300	71,210.84	5,934.24	47,473.90	47,473.90	23,736.94
	19PQR Educator Salary Adjustments SFY2019	5876/3400	719,409.61	59,342.90	482,038.00	482,038.00	237,371.61
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	15,982.33	15,982.33	15,982.33	15,982.33	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	2,262.25	182.81	1,531.00	1,531.00	731.25
	19PQU Matching Fund for School Nurses SFY2019	5368/3500	6,225.54	518.79	4,150.36	4,150.36	2,075.18
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	239,012.32	19,792.60	159,841.92	159,841.92	79,170.40
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	22,353.48	0.00	22,353.48	22,353.48	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	80,690.81	6,724.23	53,793.87	53,793.87	26,896.94
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	133,684.19	0.00	0.00	0.00	133,684.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,490,309.22**	**524,747.26**	**4,314,003.55**	**4,346,332.28**	**2,143,976.94**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**300.00**	**0.00**	**0.00**	**0.00**	**300.00**
T&L T&L-Teaching & Learning	S18DRN S18DRN Underage Drinking Prevention SFY2018 PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**150.00**	**150.00**	**-150.00**
9E0 PROVIDENCE HALL - Summary			**16,848,049.36**	**1,361,850.09**	**10,972,292.34**	**11,353,842.18**	**5,494,207.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,357.94	0.00	27,926.00	27,926.00	43,431.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,357.94**	**0.00**	**27,926.00**	**27,926.00**	**43,431.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	0.00	6,961.17
84367 T&L-Improving Teacher Quality-State - Summary			**6,961.17**	**0.00**	**0.00**	**0.00**	**6,961.17**
FINOPS FINOPS-Financial Operations	18SOEF Statewide Online Ed Program-Home Private SFY2018	5380/3800	28,619.00	11,040.00	28,619.00	28,619.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**28,619.00**	**11,040.00**	**28,619.00**	**28,619.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	4,750.20	0.00	261.00	4,750.20	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	5,046.00	0.00	5,046.00	5,046.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	2,936,620.04	244,511.53	1,959,649.90	1,959,649.90	976,970.14
	19PPBD Pub Ed Online Dist SFY2019	VAR/3010	292,640.00	83,899.00	292,640.00	292,640.00	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,801.00	-269.00	-2,801.00	-2,801.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	251,600.80	28,572.58	167,733.86	167,733.86	83,866.94
	19PPF Special Education - Add-on SFY2019	1205/3100	302,187.55	25,182.29	201,458.37	201,458.37	100,729.18
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	58,564.65	4,871.37	39,079.15	39,079.15	19,485.50
	19PPN Special Education - Impact Aid SFY2019	1225/3100	6,484.59	540.39	4,323.06	4,323.06	2,161.53
MSPB MSPB-Minimum School Programs Basic - Summary			**3,860,746.83**	**387,779.32**	**2,671,159.68**	**2,675,648.88**	**1,185,097.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	3,779.65	2,519.77	2,519.77	2,519.77	1,259.88
	19PQI Concurrent Enrollment SFY2019	5333/3300	2,566.45	213.88	1,710.97	1,710.97	855.48
	19PQM School Land Trust Program SFY2019	5420/3500	66,522.00	0.00	66,522.00	66,522.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,650,906.00	137,575.50	1,100,604.00	1,100,604.00	550,302.00
	19PQO Charter School Administration SFY2019	5625/3200	73,800.00	6,150.00	49,200.00	49,200.00	24,600.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	249,655.96	20,804.66	166,437.30	166,437.30	83,218.66
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	16,247.78	16,247.78	16,247.78	16,247.78	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	843.07	70.26	562.05	562.05	281.02
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	40,800.00	0.00	19,488.16	19,488.16	21,311.84
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	88,167.99	7,567.30	58,778.66	58,778.66	29,389.33
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,193.11	0.00	8,193.11	8,193.11	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	29,418.87	2,451.58	19,612.58	19,612.58	9,806.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,230,900.88**	**193,600.73**	**1,509,876.38**	**1,509,876.38**	**721,024.50**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**6,198,585.82**	**592,420.05**	**4,237,581.06**	**4,242,070.26**	**1,956,515.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9H0 Pioneer High School for the Performing Arts**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	39,850.25	0.00	39,850.25	39,850.25	0.00
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-895.00	0.00	-895.00	-895.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	1,262.27	0.00	1,262.27	1,262.27	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**40,217.52**	**0.00**	**40,217.52**	**40,217.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQI Concurrent Enrollment SFY2019	5333/3300	210.82	0.00	210.82	210.82	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	22,370.00	0.00	22,370.00	22,370.00	0.00
	19PQO Charter School Administration SFY2019	5625/3200	1,000.00	0.00	1,000.00	1,000.00	0.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	5,310.32	0.00	5,310.32	5,310.32	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	27.85	0.00	27.85	27.85	0.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	1,392.48	0.00	1,392.48	1,392.48	0.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,888.55	0.00	1,888.55	1,888.55	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,200.02**	**0.00**	**32,200.02**	**32,200.02**	**0.00**
9H0 Pioneer High School for the Performing Arts - Summary			**72,417.54**	**0.00**	**72,417.54**	**72,417.54**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	4,285.00	4,285.00	4,285.00	6,503.41
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**4,285.00**	**4,285.00**	**4,285.00**	**6,503.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,663.26	17,597.00	17,597.00	17,597.00	18,066.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,663.26**	**17,597.00**	**17,597.00**	**17,597.00**	**18,066.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	0.00	2,005.46
84367 T&L-Improving Teacher Quality-State - Summary			**2,005.46**	**0.00**	**0.00**	**0.00**	**2,005.46**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,480.00	0.00	2,088.00	3,480.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	697,176.15	57,530.64	467,053.61	467,053.61	230,122.54
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-2,628.00	0.00	-2,628.00	-2,628.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	38,268.70	7,622.82	25,512.47	25,512.47	12,756.23
	19PPF Special Education - Add-on SFY2019	1205/3100	134,058.57	11,171.55	89,372.39	89,372.39	44,686.18
	19PPH Special Education - Self-contained SFY2019	1210/3100	2,206.75	183.89	1,471.17	1,471.17	735.58
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,204.15	267.02	2,136.10	2,136.10	1,068.05
MSPB MSPB-Minimum School Programs Basic - Summary			**879,185.32**	**76,964.17**	**587,671.74**	**589,063.74**	**290,121.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,057.14	704.76	704.76	704.76	352.38
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	391,475.00	32,156.87	262,847.50	262,847.50	128,627.50
	19PQO Charter School Administration SFY2019	5625/3200	17,500.00	1,437.50	11,750.00	11,750.00	5,750.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	56,467.97	4,705.66	37,645.31	37,645.31	18,822.66
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	378.58	31.55	252.39	252.39	126.19
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	21,600.00	9,900.00	9,900.00	9,900.00	11,700.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	21,729.93	1,883.81	14,486.62	14,486.62	7,243.31
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,686.24	0.00	1,686.24	1,686.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	13,312.50	1,109.37	8,875.00	8,875.00	4,437.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**559,485.36**	**51,929.52**	**382,425.82**	**382,425.82**	**177,059.54**
9I0 Utah Career Path High - Summary			**1,487,127.81**	**150,775.69**	**991,979.56**	**993,371.56**	**493,756.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	7,924.35	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	0.00	89,599.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,987.76**	**0.00**	**7,924.35**	**86,387.83**	**89,599.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	0.00	946.12
84173 SPED-Preschool Special Educ IDEA - Summary			**946.12**	**0.00**	**0.00**	**0.00**	**946.12**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	2,442.00	0.00	1,098.00	2,442.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	889.60	0.00	889.60	889.60	0.00
	19PPA Kindergarten SFY2019	VAR/3005	34,056.57	2,838.05	22,704.39	22,704.39	11,352.18
	19PPB Grades 1-12 SFY2019	VAR/3010	1,675,190.13	136,252.77	1,130,179.03	1,130,179.03	545,011.10
	19PPD Professional Staff SFY2019	VAR/3020	122,001.10	15,769.01	81,334.07	81,334.07	40,667.03
	19PPF Special Education - Add-on SFY2019	1205/3100	140,106.62	11,675.55	93,404.41	93,404.41	46,702.21
	19PPH Special Education - Self-contained SFY2019	1210/3100	3,395.00	282.91	2,263.34	2,263.34	1,131.66
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,962.22	246.85	1,974.81	1,974.81	987.41
	19PPL Class Size Reduction SFY2019	5201/3100	110,122.71	9,112.38	73,673.20	73,673.20	36,449.51
	19PPN Special Education - Impact Aid SFY2019	1225/3100	3,738.17	311.51	2,492.11	2,492.11	1,246.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,094,904.12**	**176,489.03**	**1,410,012.96**	**1,411,356.96**	**683,547.16**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	138.57	11.55	92.38	92.38	46.19
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,678.31	1,785.54	1,785.54	1,785.54	892.77
	19PQI Concurrent Enrollment SFY2019	5333/3300	27,892.47	2,324.38	18,594.98	18,594.98	9,297.49
	19PQM School Land Trust Program SFY2019	5420/3500	55,524.00	0.00	55,524.00	55,524.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	888,089.00	62,542.79	637,917.84	637,917.84	250,171.16
	19PQO Charter School Administration SFY2019	5625/3200	39,700.00	2,795.83	28,516.66	28,516.66	11,183.34
	19PQP Early Literacy Program SFY2019	5805/3300	14,836.68	1,236.39	9,891.12	9,891.12	4,945.56
	19PQR Educator Salary Adjustments SFY2019	5876/3400	120,283.97	10,023.66	80,189.31	80,189.31	40,094.66
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	715.06	59.59	476.71	476.71	238.35
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,784.32	4,234.65	34,845.74	34,845.74	16,938.58
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,978.12	0.00	3,978.12	3,978.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	25,967.50	2,163.96	17,311.67	17,311.67	8,655.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,234,296.87**	**89,887.21**	**891,832.94**	**891,832.94**	**342,463.93**
9J0 Lumen Scholar Institute - Summary			**3,506,134.87**	**266,376.24**	**2,309,770.25**	**2,389,577.73**	**1,116,557.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,174.69	0.00	0.00	0.00	28,174.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,174.69**	**0.00**	**0.00**	**0.00**	**28,174.69**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,998.00	0.00	972.00	1,998.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	919,356.50	74,168.43	623,518.80	623,518.80	295,837.70
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,479.00	-209.00	-4,479.00	-4,479.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	34,935.55	2,729.71	24,016.69	24,016.69	10,918.86
	19PPF Special Education - Add-on SFY2019	1205/3100	91,665.00	7,638.75	61,110.00	61,110.00	30,555.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	7,838.37	653.19	5,225.59	5,225.59	2,612.78
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	22,350.95	1,862.58	14,900.64	14,900.64	7,450.31
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,754.65	146.23	1,169.77	1,169.77	584.88
MSPB MSPB-Minimum School Programs Basic - Summary			**1,077,679.02**	**87,178.14**	**727,940.49**	**728,966.49**	**348,712.53**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	207.85	17.33	138.57	138.57	69.28
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,406.06	937.37	937.37	937.37	468.69
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	545,828.00	45,485.67	363,885.34	363,885.34	181,942.66
	19PQO Charter School Administration SFY2019	5625/3200	24,400.00	2,033.33	16,266.66	16,266.66	8,133.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,260.70	3,964.71	35,401.88	35,401.88	15,858.82
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	4,903.04	4,903.04	4,903.04	4,903.04	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	408.06	30.89	284.48	284.48	123.58
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	26,743.20	2,206.57	17,916.94	17,916.94	8,826.26
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,740.24	0.00	1,740.24	1,740.24	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**700,691.15**	**60,371.91**	**482,096.52**	**482,096.52**	**218,594.63**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
9K0 ST GEORGE ACADEMY - Summary			**1,882,857.36**	**147,550.05**	**1,210,037.01**	**1,286,375.51**	**596,481.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,864.52	0.00	0.00	0.00	20,864.52
84010 SAS-Title I Grants to LEA - Summary			**20,864.52**	**0.00**	**0.00**	**0.00**	**20,864.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	26,657.64	4,728.75	4,728.75	4,728.75	21,928.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**26,657.64**	**4,728.75**	**4,728.75**	**4,728.75**	**21,928.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	856.20	856.20	-856.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	347.20	347.20	-347.20
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	216.80	216.80	-216.80
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	987.60	3,727.40	3,727.40	-3,727.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	662.02	1,757.87	1,757.87	-1,757.87
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	429.17	1,307.27	1,307.27	-1,307.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,078.79**	**8,212.74**	**8,212.74**	**-8,212.74**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	205,049.00	0.00	85,049.00	205,049.00	0.00
CHSCH CHSCH-Charter School - Summary			**205,049.00**	**0.00**	**85,049.00**	**205,049.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	560.00	560.00	-560.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	608.00	2,905.75	2,905.75	-2,905.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**608.00**	**3,465.75**	**3,465.75**	**-3,465.75**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	568,323.00	26,311.25	463,078.00	463,078.00	105,245.00
	19PPD Professional Staff SFY2019	VAR/3020	28,428.65	1,383.99	22,892.67	22,892.67	5,535.98
	19PPF Special Education - Add-on SFY2019	1205/3100	101,850.00	8,487.50	67,900.00	67,900.00	33,950.00
	19PPH Special Education - Self-contained SFY2019	1210/3100	9,797.96	816.49	6,531.98	6,531.98	3,265.98
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	31,717.31	1,589.93	25,357.57	25,357.57	6,359.74
	19PPN Special Education - Impact Aid SFY2019	1225/3100	2,288.68	190.72	1,525.78	1,525.78	762.90
MSPB MSPB-Minimum School Programs Basic - Summary			**744,664.60**	**38,968.13**	**588,792.00**	**588,792.00**	**155,872.60**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	1,620.55	1,080.37	1,080.37	1,080.37	540.18
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	357,920.00	16,777.50	290,810.00	290,810.00	67,110.00
	19PQO Charter School Administration SFY2019	5625/3200	16,000.00	750.00	13,000.00	13,000.00	3,000.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	74,507.92	5,931.41	50,782.26	50,782.26	23,725.66
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	1,354.43	1,354.43	1,354.43	1,354.43	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	370.93	19.74	291.96	291.96	78.97
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	18,436.82	714.19	15,580.06	15,580.06	2,856.76
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,534.76	0.00	2,534.76	2,534.76	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	9,516.00	793.00	6,344.00	6,344.00	3,172.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**516,539.41**	**27,420.64**	**416,055.84**	**416,055.84**	**100,483.57**
9L0 CAPSTONE CLASS ACAD - Summary			**1,513,775.17**	**73,804.31**	**1,106,304.08**	**1,226,304.08**	**287,471.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	0.00	11,351.76
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**0.00**	**11,351.76**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	180.39	0.00	180.39	180.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,847.50	0.00	0.00	0.00	104,847.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,027.89**	**0.00**	**180.39**	**180.39**	**104,847.50**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	7,140.76	0.00	7,140.76	7,140.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,140.76**	**0.00**	**7,140.76**	**7,140.76**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	171,250.00	0.00	75,000.00	171,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**171,250.00**	**0.00**	**75,000.00**	**171,250.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,700.00	0.00	600.00	1,700.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	1,600.00	0.00	1,600.00	1,600.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	3,867,414.77	322,385.97	2,583,242.91	2,583,242.91	1,284,171.86
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-7,181.00	-1,343.00	-7,181.00	-7,181.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	387,610.72	36,435.99	258,407.14	258,407.14	129,203.58
	19PPF Special Education - Add-on SFY2019	1205/3100	49,473.53	4,122.79	32,982.35	32,982.35	16,491.18
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	282,702.00	23,545.90	188,518.40	188,518.40	94,183.60
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	32,646.00	2,711.45	21,800.21	21,800.21	10,845.79
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,649.00	137.41	1,099.34	1,099.34	549.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	8,959.00	423.14	7,266.46	7,266.46	1,692.54
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,296.92	108.07	864.62	864.62	432.30
MSPB MSPB-Minimum School Programs Basic - Summary			**4,630,129.94**	**388,715.97**	**3,090,706.43**	**3,091,806.43**	**1,538,323.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,057.66	421.47	3,371.77	3,371.77	1,685.89
	19PQI Concurrent Enrollment SFY2019	5333/3300	112,976.58	9,414.71	75,317.72	75,317.72	37,658.86
	19PQM School Land Trust Program SFY2019	5420/3500	115,749.00	0.00	115,749.00	115,749.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	1,984,219.00	159,479.46	1,346,301.17	1,346,301.17	637,917.83
	19PQO Charter School Administration SFY2019	5625/3200	88,700.00	7,129.17	60,183.34	60,183.34	28,516.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	235,655.68	19,637.97	157,103.78	157,103.78	78,551.90
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	9,670.65	9,670.65	9,670.65	9,670.65	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	956.03	79.67	637.36	637.36	318.67
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	41,600.00	0.00	0.00	0.00	41,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	114,731.46	9,701.98	76,487.65	76,487.65	38,243.81
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	7,612.44	0.00	7,612.44	7,612.44	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	21,825.87	1,818.83	14,550.58	14,550.58	7,275.29
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	96,684.60	80,684.60	80,684.60	80,684.60	16,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,835,438.97**	**298,038.51**	**1,947,670.06**	**1,947,670.06**	**887,768.91**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	12,000.00	0.00	11,470.00	23,470.00	-11,470.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**28,000.00**	**0.00**	**27,470.00**	**39,470.00**	**-11,470.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**7,790,339.32**	**686,754.48**	**5,148,167.64**	**5,257,517.64**	**2,532,821.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	454.05	0.00	454.05	454.05	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,219.66	0.00	0.00	0.00	49,219.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**49,673.71**	**0.00**	**454.05**	**454.05**	**49,219.66**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	70.73	0.00	70.73	70.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**70.73**	**0.00**	**70.73**	**70.73**	**0.00**
MSPB MSPB-Minimum School Programs Basic	19PPA Kindergarten SFY2019	VAR/3005	93,738.30	7,811.52	62,492.19	62,492.19	31,246.11
	19PPB Grades 1-12 SFY2019	VAR/3010	962,692.75	80,224.39	641,795.17	641,795.17	320,897.58
	19PPD Professional Staff SFY2019	VAR/3020	87,913.02	6,308.16	62,680.38	62,680.38	25,232.64
	19PPF Special Education - Add-on SFY2019	1205/3100	174,048.82	14,504.07	116,032.56	116,032.56	58,016.26
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,691.72	1,474.31	11,794.48	11,794.48	5,897.24
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,033.98	252.83	2,022.65	2,022.65	1,011.33
	19PPL Class Size Reduction SFY2019	5201/3100	112,464.82	9,372.07	74,976.55	74,976.55	37,488.27
	19PPN Special Education - Impact Aid SFY2019	1225/3100	4,119.62	343.30	2,746.41	2,746.41	1,373.21
MSPB MSPB-Minimum School Programs Basic - Summary			**1,455,703.03**	**120,290.65**	**974,540.39**	**974,540.39**	**481,162.64**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	1,805.90	0.00	1,805.90	1,805.90	0.00
	19PQM School Land Trust Program SFY2019	5420/3500	38,867.00	0.00	38,867.00	38,867.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	827,690.00	68,974.17	551,793.34	551,793.34	275,896.66
	19PQO Charter School Administration SFY2019	5625/3200	37,000.00	3,083.33	24,666.66	24,666.66	12,333.34
	19PQP Early Literacy Program SFY2019	5805/3300	10,242.99	853.58	6,828.66	6,828.66	3,414.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	87,843.20	7,320.27	58,562.14	58,562.14	29,281.06
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	572.11	47.68	381.41	381.41	190.70
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	36,041.11	2,980.84	24,117.76	24,117.76	11,923.35
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	2,876.79	0.00	2,876.79	2,876.79	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,949.73	1,579.14	12,633.15	12,633.15	6,316.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,061,888.83**	**84,839.01**	**722,532.81**	**722,532.81**	**339,356.02**
A20 THE RANCHES ACADEMY INC - Summary			**2,567,336.30**	**205,129.66**	**1,697,597.98**	**1,697,597.98**	**869,738.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	0.00	151,368.54
84010 SAS-Title I Grants to LEA - Summary			**151,368.54**	**0.00**	**0.00**	**0.00**	**151,368.54**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	669.71	0.00	669.71	669.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**669.71**	**0.00**	**669.71**	**669.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	0.00	3,395.42
84173 SPED-Preschool Special Educ IDEA - Summary			**3,395.42**	**0.00**	**0.00**	**0.00**	**3,395.42**
84365 SAS-English Language Acq-Formula-Title III	17IMM Title III Immigrant Flow-through FFY17	7880/4800	374.70	0.00	374.70	374.70	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**374.70**	**0.00**	**374.70**	**374.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.07	0.00	0.00	22,076.73	161.34
84367 T&L-Improving Teacher Quality-State - Summary			**22,238.07**	**0.00**	**0.00**	**22,076.73**	**161.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	105,585.00	0.00	22,337.64	127,922.64	-22,337.64
	18NSLP National School Lunch Paid FFY2018	8071/4560	21,536.19	0.00	4,260.36	25,796.55	-4,260.36
	18SBP School Breakfast Program FFY 2018	8074/4560	38,793.30	0.00	8,046.13	46,839.43	-8,046.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	12,427.40	47,399.40	47,399.40	-47,399.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	2,589.99	10,098.27	10,098.27	-10,098.27
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	4,629.35	18,611.02	18,611.02	-18,611.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**165,914.49**	**19,646.74**	**110,752.82**	**276,667.31**	**-110,752.82**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	50,842.73	0.00	5,480.15	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	3,320.50	15,834.30	15,834.30	-15,834.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**3,320.50**	**21,314.45**	**72,157.18**	**-21,314.45**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	17,824.00	0.00	6,400.00	17,824.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	181,333.00	15,111.08	120,888.66	120,888.66	60,444.34
	19PPB Grades 1-12 SFY2019	VAR/3010	3,703,311.69	307,245.06	2,476,003.44	2,476,003.44	1,227,308.25
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-627.00	-418.00	-627.00	-627.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	249,060.11	39,350.15	166,040.07	166,040.07	83,020.04
	19PPF Special Education - Add-on SFY2019	1205/3100	519,588.78	43,299.06	346,392.51	346,392.51	173,196.27
	19PPH Special Education - Self-contained SFY2019	1210/3100	72,596.42	6,049.70	48,397.61	48,397.61	24,198.81
	19PPI Special Education - Extended Year SFY2019	1220/3100	4,641.34	386.78	3,094.24	3,094.24	1,547.10
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	23,832.00	1,983.29	15,898.82	15,898.82	7,933.18
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	4,955.00	428.09	3,303.34	3,303.34	1,651.66
	19PPL Class Size Reduction SFY2019	5201/3100	270,264.71	22,522.06	180,176.48	180,176.48	90,088.23
	19PPN Special Education - Impact Aid SFY2019	1225/3100	12,664.02	1,055.33	8,442.68	8,442.68	4,221.34
MSPB MSPB-Minimum School Programs Basic - Summary			**5,059,444.07**	**437,012.60**	**3,374,410.85**	**3,385,834.85**	**1,673,609.22**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQX USTAR Centers (Year-round Math & Science) SFY2018	5881/3400	46,600.00	0.00	0.00	44,425.00	2,175.00
	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	46,671.04	0.00	32,196.04	46,671.04	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	5,196.22	433.02	3,464.15	3,464.15	1,732.07
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	5,824.18	3,882.79	3,882.79	3,882.79	1,941.39
	19PQM School Land Trust Program SFY2019	5420/3500	127,065.00	0.00	127,065.00	127,065.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,724,666.00	227,055.50	1,816,444.00	1,816,444.00	908,222.00
	19PQO Charter School Administration SFY2019	5625/3200	121,800.00	10,150.00	81,200.00	81,200.00	40,600.00
	19PQP Early Literacy Program SFY2019	5805/3300	45,579.98	3,798.33	30,386.65	30,386.65	15,193.33
	19PQR Educator Salary Adjustments SFY2019	5876/3400	299,067.92	24,421.49	201,381.94	201,381.94	97,685.98
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	2,708.87	2,708.87	2,708.87	2,708.87	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,380.78	115.06	920.51	920.51	460.27
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	46,600.00	0.00	0.00	0.00	46,600.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	124,838.75	10,908.38	83,225.83	83,225.83	41,612.92
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	9,642.12	0.00	9,642.12	9,642.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	60,787.94	5,065.66	40,525.29	40,525.29	20,262.65
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	76,044.07	0.00	0.00	0.00	76,044.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,744,472.87**	**288,539.10**	**2,433,043.19**	**2,491,943.19**	**1,252,529.68**
T&L T&L-Teaching & Learning	S19PR2 S19PR2 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	231.32	231.32	-231.32
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**231.32**	**231.32**	**-231.32**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**9,198,720.60**	**748,518.94**	**5,940,797.04**	**6,249,954.99**	**2,948,765.61**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	0.00	47,038.81
84010 SAS-Title I Grants to LEA - Summary			**47,038.81**	**0.00**	**0.00**	**0.00**	**47,038.81**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.55	0.00	19,301.30	19,301.30	263,762.25
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,125.23	0.00	0.00	0.00	304,125.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,188.78**	**0.00**	**19,301.30**	**19,301.30**	**567,887.48**
84173 SPED-Preschool Special Educ IDEA	18PRE 18PRE-Preschool SPED Flow-through FFY2018	7522/4522	3,725.88	0.00	0.00	0.00	3,725.88
	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
84173 SPED-Preschool Special Educ IDEA - Summary			**7,948.63**	**0.00**	**0.00**	**0.00**	**7,948.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,288.97	162.89
84367 T&L-Improving Teacher Quality-State - Summary			**22,451.86**	**0.00**	**0.00**	**22,288.97**	**162.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	122,311.00	0.00	21,409.20	143,720.20	-21,409.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	67,928.30	0.00	10,941.27	78,869.57	-10,941.27
	18SBP School Breakfast Program FFY 2018	8074/4560	9,342.80	0.00	1,470.70	10,813.50	-1,470.70
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	14,127.00	50,096.20	50,096.20	-50,096.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	8,516.66	31,076.67	31,076.67	-31,076.67
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,116.85	3,593.56	3,593.56	-3,593.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**199,582.10**	**23,760.51**	**118,587.60**	**318,169.70**	**-118,587.60**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	164,584.15	0.00	14,785.50	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	11,509.00	51,141.45	51,141.45	-51,141.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**11,509.00**	**65,926.95**	**230,511.10**	**-65,926.95**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	14,290.00	0.00	8,890.00	14,290.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	537,954.73	44,481.13	360,030.23	360,030.23	177,924.50
	19PPB Grades 1-12 SFY2019	VAR/3010	6,729,962.06	556,588.69	4,503,607.30	4,503,607.30	2,226,354.76
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-656.00	0.00	-656.00	-656.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	404,627.96	46,836.78	269,751.98	269,751.98	134,875.98
	19PPF Special Education - Add-on SFY2019	1205/3100	1,835,669.99	152,972.50	1,223,780.00	1,223,780.00	611,889.99
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,936.92	1,494.74	11,957.94	11,957.94	5,978.98
	19PPI Special Education - Extended Year SFY2019	1220/3100	5,775.10	481.26	3,850.08	3,850.08	1,925.02
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	10,724.00	936.84	7,149.34	7,149.34	3,574.66
	19PPL Class Size Reduction SFY2019	5201/3100	752,916.64	62,264.39	503,859.08	503,859.08	249,057.56
	19PPN Special Education - Impact Aid SFY2019	1225/3100	18,690.87	1,557.58	12,460.58	12,460.58	6,230.29
MSPB MSPB-Minimum School Programs Basic - Summary			**10,367,892.27**	**870,947.24**	**6,931,347.19**	**6,936,747.19**	**3,431,145.08**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	96,338.93	96,338.93	96,338.93	96,338.93	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	11,133.93	7,422.62	7,422.62	7,422.62	3,711.31
	19PQM School Land Trust Program SFY2019	5420/3500	265,235.00	0.00	265,235.00	265,235.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	5,303,927.00	438,172.37	3,551,237.50	3,551,237.50	1,752,689.50
	19PQO Charter School Administration SFY2019	5625/3200	237,100.00	19,587.50	158,750.00	158,750.00	78,350.00
	19PQP Early Literacy Program SFY2019	5805/3300	75,568.93	6,297.42	50,379.29	50,379.29	25,189.64
	19PQR Educator Salary Adjustments SFY2019	5876/3400	647,464.60	53,955.38	431,643.06	431,643.06	215,821.54
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	3,067.09	255.60	2,044.73	2,044.73	1,022.36
	19PQV Dual Immersion SFY2019	5637/3500	10,000.00	833.33	6,666.66	6,666.66	3,333.34
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	256,356.52	21,209.36	171,519.09	171,519.09	84,837.43
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	20,408.41	0.00	20,408.41	20,408.41	0.00
	19PUB Beverley Taylor Sorenson Elementary Arts SFY2019	5882/3500	79,075.20	6,589.60	52,716.80	52,716.80	26,358.40
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	86,749.87	7,229.15	57,833.25	57,833.25	28,916.62
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	158,734.00	0.00	0.00	0.00	158,734.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,251,159.48**	**657,891.26**	**4,872,195.34**	**4,872,195.34**	**2,378,964.14**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**18,687,846.08**	**1,564,108.01**	**12,007,358.38**	**12,439,213.60**	**6,248,632.48**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	0.00	29,505.43
84010 SAS-Title I Grants to LEA - Summary			**29,505.43**	**0.00**	**0.00**	**0.00**	**29,505.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,875.10	0.00	28,708.01	28,708.01	19,167.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**47,875.10**	**0.00**	**28,708.01**	**28,708.01**	**19,167.09**
84323 SPED-State Improvement Grant-IDEA	18SIGF 18SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	93,926.00	0.00	38,859.30	38,859.30	55,066.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**93,926.00**	**0.00**	**38,859.30**	**38,859.30**	**55,066.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18CAM Child & Adult Day Care Program Meals FFY2018	8075/4560	0.00	0.00	1,300.83	1,300.83	-1,300.83
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,452.00	0.00	4,466.00	23,918.00	-4,466.00
	18NSLP National School Lunch Paid FFY2018	8071/4560	7,711.91	0.00	1,648.72	9,360.63	-1,648.72
	18SBP School Breakfast Program FFY 2018	8074/4560	4,851.20	0.00	902.41	5,753.61	-902.41
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	1,271.28	3,966.93	3,966.93	-3,966.93
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,085.60	11,049.60	11,049.60	-11,049.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	1,017.13	3,902.39	3,902.39	-3,902.39
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	568.25	2,186.86	2,186.86	-2,186.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**32,015.11**	**5,942.26**	**29,423.74**	**61,438.85**	**-29,423.74**
CIL CNP-Cash in Lieu-10.558	18CIL Child & Adult Day Care Cash-in-Lieu FFY2018	8076/4560	0.00	0.00	92.35	92.35	-92.35
	19CIL 19CIL Cash in Lieu	8076/4560	0.00	88.12	275.89	275.89	-275.89
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**88.12**	**368.24**	**368.24**	**-368.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	19,592.87	0.00	2,228.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	1,374.50	6,443.20	6,443.20	-6,443.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**1,374.50**	**8,671.20**	**28,264.07**	**-8,671.20**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,764.28	0.00	584.28	1,764.28	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,563,058.00	126,700.22	1,059,361.12	1,059,361.12	503,696.88
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-4,598.00	-776.00	-4,598.00	-4,598.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	144,843.90	10,566.27	102,578.80	102,578.80	42,265.10
	19PPF Special Education - Add-on SFY2019	1205/3100	18,083.28	1,506.94	12,055.52	12,055.52	6,027.76
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	135,291.00	11,269.11	90,214.54	90,214.54	45,076.46
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	1,487.00	123.91	991.34	991.34	495.66
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	6,692.00	557.67	4,461.34	4,461.34	2,230.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,220.63	101.72	813.76	813.76	406.87
MSPB MSPB-Minimum School Programs Basic - Summary			**1,890,101.09**	**151,904.76**	**1,281,302.04**	**1,282,482.04**	**607,619.05**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	15,423.82	0.00	3,425.82	15,423.82	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	6,027.62	502.30	4,018.41	4,018.41	2,009.21
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,487.78	1,658.52	1,658.52	1,658.52	829.26
	19PQI Concurrent Enrollment SFY2019	5333/3300	90,893.52	6,911.19	63,248.74	63,248.74	27,644.78
	19PQM School Land Trust Program SFY2019	5420/3500	43,138.00	0.00	43,138.00	43,138.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	832,164.00	65,339.04	570,807.84	570,807.84	261,356.16
	19PQO Charter School Administration SFY2019	5625/3200	37,200.00	2,920.83	25,516.66	25,516.66	11,683.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	102,680.32	8,556.69	68,453.54	68,453.54	34,226.78
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	5,417.74	5,417.74	5,417.74	5,417.74	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	591.52	49.29	394.34	394.34	197.18
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	17,200.00	0.00	7,002.11	7,002.11	10,197.89
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	46,866.32	3,794.38	31,688.80	31,688.80	15,177.52
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,275.12	0.00	3,275.12	3,275.12	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	20,752.11	1,729.35	13,834.74	13,834.74	6,917.37
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	25,816.64	0.00	8,994.00	8,994.00	16,822.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,249,934.51**	**96,879.33**	**850,874.38**	**862,872.38**	**387,062.13**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	4,070.00	0.00	5,550.00	9,620.00	-5,550.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,635.00	0.00	3,635.00	3,635.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,705.00**	**0.00**	**9,185.00**	**13,255.00**	**-5,550.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**3,378,155.11**	**256,188.97**	**2,248,891.91**	**2,317,747.89**	**1,060,407.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	51,325.19	27,331.42
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	0.00	77,449.39
84010 SAS-Title I Grants to LEA - Summary			**156,106.00**	**0.00**	**0.00**	**51,325.19**	**104,780.81**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	91,158.07	29,633.04
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,618.17	0.00	0.00	0.00	125,618.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,409.28**	**0.00**	**0.00**	**91,158.07**	**155,251.21**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	13,970.57	102.10
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	0.00	13,864.10
84367 T&L-Improving Teacher Quality-State - Summary			**27,936.77**	**0.00**	**0.00**	**13,970.57**	**13,966.20**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	83,381.44	0.00	19,565.60	102,947.04	-19,565.60
	18NSLP National School Lunch Paid FFY2018	8071/4560	28,553.64	0.00	6,202.68	34,756.32	-6,202.68
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	10,031.80	40,712.40	40,712.40	-40,712.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	3,524.99	14,275.34	14,275.34	-14,275.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**111,935.08**	**13,556.79**	**80,756.02**	**192,691.10**	**-80,756.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	71,805.88	0.00	8,382.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	4,763.50	23,649.25	23,649.25	-23,649.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**4,763.50**	**32,031.25**	**103,837.13**	**-32,031.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	6,090.00	0.00	2,494.00	6,090.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	3,190.00	0.00	3,190.00	3,190.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	186,081.84	15,353.67	124,667.17	124,667.17	61,414.67
	19PPB Grades 1-12 SFY2019	VAR/3010	2,915,283.11	241,961.81	1,947,435.89	1,947,435.89	967,847.22
	19PPD Professional Staff SFY2019	VAR/3020	247,811.46	30,641.14	165,207.64	165,207.64	82,603.82
	19PPF Special Education - Add-on SFY2019	1205/3100	261,212.05	21,767.68	174,141.37	174,141.37	87,070.68
	19PPH Special Education - Self-contained SFY2019	1210/3100	4,885.03	407.09	3,256.69	3,256.69	1,628.34
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKD CTE College & Career Awarenes SFY2019	6901/3100	5,097.00	442.25	3,398.00	3,398.00	1,699.00
	19PPL Class Size Reduction SFY2019	5201/3100	286,933.90	23,853.28	191,520.80	191,520.80	95,413.10
	19PPN Special Education - Impact Aid SFY2019	1225/3100	7,171.19	597.60	4,780.80	4,780.80	2,390.39
MSPB MSPB-Minimum School Programs Basic - Summary			**3,946,014.58**	**336,879.44**	**2,634,931.70**	**2,638,527.70**	**1,307,486.88**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQS Teacher Salary Supplement Program SFY2018	5807/3400	5,417.73	0.00	1,805.90	5,417.73	0.00
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	4,722.80	3,148.54	3,148.54	3,148.54	1,574.26
	19PQM School Land Trust Program SFY2019	5420/3500	109,127.00	0.00	109,127.00	109,127.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	2,272,792.00	189,026.50	1,516,686.00	1,516,686.00	756,106.00
	19PQO Charter School Administration SFY2019	5625/3200	101,600.00	8,450.00	67,800.00	67,800.00	33,800.00
	19PQP Early Literacy Program SFY2019	5805/3300	33,755.01	2,812.92	22,503.35	22,503.35	11,251.66
	19PQR Educator Salary Adjustments SFY2019	5876/3400	261,418.88	21,784.91	174,279.26	174,279.26	87,139.62
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	1,211.98	101.00	807.99	807.99	403.99
	19PQV Dual Immersion SFY2019	5637/3500	5,000.00	416.67	3,333.34	3,333.34	1,666.66
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	97,467.84	8,113.54	65,013.70	65,013.70	32,454.14
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	8,232.05	0.00	8,232.05	8,232.05	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	49,283.39	4,106.95	32,855.60	32,855.60	16,427.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,950,028.68**	**237,961.03**	**2,005,592.73**	**2,009,204.56**	**940,824.12**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**7,510,236.27**	**593,160.76**	**4,753,311.70**	**5,100,714.32**	**2,409,521.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	100.00	13,039.57	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,039.57**	**0.00**	**100.00**	**13,039.57**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	42.16	5,984.22	33,453.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,453.88**	**42.16**	**5,984.22**	**33,453.88**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18ASSP After School Program FFY2018	8079/4560	1,625.48	0.00	78.51	1,703.99	-78.51
	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	19,112.40	0.00	4,126.80	23,239.20	-4,126.80
	18NSLP National School Lunch Paid FFY2018	8071/4560	3,425.37	0.00	720.72	4,146.09	-720.72
	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	80.99	251.60	251.60	-251.60
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	2,413.80	8,416.80	8,416.80	-8,416.80
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	439.14	1,698.84	1,698.84	-1,698.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**24,163.25**	**2,933.93**	**15,293.27**	**39,456.52**	**-15,293.27**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	8,171.59	0.00	924.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	563.00	2,662.50	2,662.50	-2,662.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**563.00**	**3,586.50**	**11,758.09**	**-3,586.50**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	1,470.00	0.00	770.00	1,470.00	0.00
	18PPP Special Education-Extended Yr Special Educators SFY2018	1278/3100	600.00	0.00	600.00	600.00	0.00
	19PPA Kindergarten SFY2019	VAR/3005	25,840.67	2,104.69	17,421.93	17,421.93	8,418.74
	19PPB Grades 1-12 SFY2019	VAR/3010	305,617.90	24,807.11	206,389.44	206,389.44	99,228.46
	19PPD Professional Staff SFY2019	VAR/3020	18,370.76	1,076.34	14,065.42	14,065.42	4,305.34
	19PPF Special Education - Add-on SFY2019	1205/3100	78,063.50	6,505.29	52,042.33	52,042.33	26,021.17
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPL Class Size Reduction SFY2019	5201/3100	35,061.83	2,850.10	23,661.45	23,661.45	11,400.38
	19PPN Special Education - Impact Aid SFY2019	1225/3100	1,602.07	133.51	1,068.05	1,068.05	534.02
MSPB MSPB-Minimum School Programs Basic - Summary			**468,885.73**	**37,665.29**	**317,524.62**	**318,224.62**	**150,661.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	526.08	350.72	350.72	350.72	175.36
	19PQM School Land Trust Program SFY2019	5420/3500	34,278.00	0.00	34,278.00	34,278.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	210,278.00	16,031.83	146,150.66	146,150.66	64,127.34
	19PQO Charter School Administration SFY2019	5625/3200	9,400.00	716.67	6,533.34	6,533.34	2,866.66
	19PQP Early Literacy Program SFY2019	5805/3300	4,876.08	406.34	3,250.72	3,250.72	1,625.36
	19PQR Educator Salary Adjustments SFY2019	5876/3400	51,079.42	4,256.62	34,052.95	34,052.95	17,026.47
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	325.43	26.67	218.75	218.75	106.68
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	11,557.68	921.79	7,870.53	7,870.53	3,687.15
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,451.67	0.00	1,451.67	1,451.67	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	16,380.38	1,365.03	10,920.25	10,920.25	5,460.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**340,152.74**	**24,075.67**	**245,077.59**	**245,077.59**	**95,075.15**
T&L T&L-Teaching & Learning	18ARTW Art Works for Kids SFY2018	5601/1920	8,960.00	746.67	5,973.34	5,973.34	2,986.66
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,447.80	-1,447.80
	S19PR3 S19PR3 Professional Dev. SFY2019 PSC	5295/3800	0.00	0.00	399.00	399.00	-399.00
T&L T&L-Teaching & Learning - Summary			**8,960.00**	**746.67**	**6,372.34**	**7,820.14**	**1,139.86**
A70 MOAB CHARTER SCHOOL - Summary			**896,826.76**	**66,026.72**	**593,938.54**	**668,830.41**	**227,996.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	17T1SF SIG(a) Flow Through FFY2017	7801/4800	100,000.00	0.00	50,000.00	100,000.00	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	0.00	55,227.14
84010 SAS-Title I Grants to LEA - Summary			**155,227.14**	**0.00**	**50,000.00**	**100,000.00**	**55,227.14**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	45,230.08	0.00	65.08	45,230.08	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	0.00	51,912.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,142.12**	**0.00**	**65.08**	**45,230.08**	**51,912.04**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,805.92	57.04
84367 T&L-Improving Teacher Quality-State - Summary			**7,862.96**	**0.00**	**0.00**	**7,805.92**	**57.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	18NSLF National School Lunch Free & Reduced FFY2018	8072/4560	0.00	0.00	3,411.20	3,411.20	-3,411.20
	18NSLP National School Lunch Paid FFY2018	8071/4560	0.00	0.00	745.55	745.55	-745.55
	18SBP School Breakfast Program FFY 2018	8074/4560	0.00	0.00	2,302.96	2,302.96	-2,302.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8070/4560	0.00	3,099.00	11,553.00	11,553.00	-11,553.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8070/4560	0.00	593.11	2,141.56	2,141.56	-2,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8070/4560	0.00	1,873.71	6,929.17	6,929.17	-6,929.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,565.82**	**27,083.44**	**27,083.44**	**-27,083.44**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8070/3800	0.00	0.00	1,007.50	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	801.50	3,521.75	3,521.75	-3,521.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**801.50**	**4,529.25**	**4,529.25**	**-4,529.25**
MSPB MSPB-Minimum School Programs Basic	17PPP Special Education-Extended Yr Special Educators SFY2017	1278/3100	3,696.00	0.00	2,196.00	3,696.00	0.00
	19PPB Grades 1-12 SFY2019	VAR/3010	1,353,609.13	109,717.56	916,646.89	916,646.89	436,962.24
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,552.00	-477.00	-1,552.00	-1,552.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	100,265.89	7,926.08	68,561.56	68,561.56	31,704.33
	19PPF Special Education - Add-on SFY2019	1205/3100	198,115.71	16,509.65	132,077.14	132,077.14	66,038.57
	19PPH Special Education - Self-contained SFY2019	1210/3100	17,880.33	1,490.03	11,920.23	11,920.23	5,960.10
	19PPI Special Education - Extended Year SFY2019	1220/3100	3,277.95	273.17	2,185.30	2,185.30	1,092.65
	19PPK CTE ADM SFY2019	VAR/3100	88,195.00	7,347.13	58,806.46	58,806.46	29,388.54
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	2,715.00	226.25	1,810.00	1,810.00	905.00
	19PPKF CTE Skill Certification Competency SFY2019	6900/3100	2,778.00	231.50	1,852.00	1,852.00	926.00
	19PPN Special Education - Impact Aid SFY2019	1225/3100	5,416.54	451.38	3,611.04	3,611.04	1,805.50
MSPB MSPB-Minimum School Programs Basic - Summary			**1,794,397.55**	**145,362.42**	**1,211,447.96**	**1,212,947.96**	**581,449.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,162.44	1,441.62	1,441.62	1,441.62	720.82
	19PQI Concurrent Enrollment SFY2019	5333/3300	9,991.58	793.31	6,818.32	6,818.32	3,173.26
	19PQM School Land Trust Program SFY2019	5420/3500	39,187.00	0.00	39,187.00	39,187.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	738,210.00	57,789.17	507,053.34	507,053.34	231,156.66
	19PQO Charter School Administration SFY2019	5625/3200	33,000.00	2,583.33	22,666.66	22,666.66	10,333.34
	19PQR Educator Salary Adjustments SFY2019	5876/3400	103,957.93	8,663.17	69,305.29	69,305.29	34,652.64
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	731.39	731.39	731.39	731.39	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	544.59	45.38	363.06	363.06	181.53
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	44,373.62	3,570.75	30,090.62	30,090.62	14,283.00
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	3,429.14	0.00	3,429.14	3,429.14	0.00
	19PUG Title 1 Schools in Improv Paraed Prm SFY2019	5685/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	37,433.70	3,119.47	24,955.80	24,955.80	12,477.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,043,021.39**	**78,737.59**	**736,042.24**	**736,042.24**	**306,979.15**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**3,097,651.16**	**230,467.33**	**2,029,167.97**	**2,133,638.89**	**964,012.27**

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2019/08

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	0.00	28,128.87
84010 SAS-Title I Grants to LEA - Summary			**28,128.87**	**0.00**	**0.00**	**0.00**	**28,128.87**
84027 SPED-IDEA Disabilities Educ Act	17FTFL Flow-through Formula FFY2017	7524/4524	46,719.00	0.00	0.00	46,719.00	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	46,761.09	0.00	0.00	4,667.00	42,094.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**93,480.09**	**0.00**	**0.00**	**51,386.00**	**42,094.09**
84367 T&L-Improving Teacher Quality-State	172FT Formula Flow Through FFY2017	7860/4800	6,255.64	0.00	6,255.64	6,255.64	0.00
	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	0.00	5,005.53
84367 T&L-Improving Teacher Quality-State - Summary			**11,261.17**	**0.00**	**6,255.64**	**6,255.64**	**5,005.53**
MSPB MSPB-Minimum School Programs Basic	19PPB Grades 1-12 SFY2019	VAR/3010	1,802,473.40	150,723.51	1,202,851.34	1,202,851.34	599,622.06
	19PPBO Pub Ed Online Offset SFY2019	VAR/3010	-1,640.00	-818.00	-1,640.00	-1,640.00	0.00
	19PPD Professional Staff SFY2019	VAR/3020	157,559.61	14,590.43	105,039.74	105,039.74	52,519.87
	19PPF Special Education - Add-on SFY2019	1205/3100	8,827.00	735.58	5,884.66	5,884.66	2,942.34
	19PPI Special Education - Extended Year SFY2019	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	19PPK CTE ADM SFY2019	VAR/3100	84,162.00	7,010.35	56,120.60	56,120.60	28,041.40
	19PPKB CTE Comprehensive Couseling & Guide SFY2019	6903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	19PPKE CTE Technical Student Orgs SFY2019	6900/3100	743.00	61.91	495.34	495.34	247.66
	19PPN Special Education - Impact Aid SFY2019	1225/3100	305.16	25.43	203.44	203.44	101.72
MSPB MSPB-Minimum School Programs Basic - Summary			**2,094,689.17**	**175,850.79**	**1,397,127.78**	**1,397,127.78**	**697,561.39**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUO 18PUO Digital Teaching and Learning-Ongoing SFY2018	5655/3400	17,142.02	365.54	17,142.02	17,142.02	0.00
	19PQHA Enhancement for Accelerated Students Program-AP SFY2019	5332/3300	69.28	5.77	46.18	46.18	23.10
	19PQHG Enhancement for Accelerated Students Program-GT SFY2019	5331/3300	2,697.23	1,798.15	1,798.15	1,798.15	899.08
	19PQI Concurrent Enrollment SFY2019	5333/3300	230,635.16	19,219.60	153,756.78	153,756.78	76,878.38
	19PQM School Land Trust Program SFY2019	5420/3500	68,556.00	0.00	68,556.00	68,556.00	0.00
	19PQN Charter School Local Replacement SFY2019	5619/3200	968,621.00	80,532.00	646,493.00	646,493.00	322,128.00
	19PQO Charter School Administration SFY2019	5625/3200	43,300.00	3,600.00	28,900.00	28,900.00	14,400.00
	19PQR Educator Salary Adjustments SFY2019	5876/3400	62,422.68	5,078.49	42,108.70	42,108.70	20,313.98
	19PQS Teacher Salary Supplement Program SFY2019	5807/3400	11,919.02	11,919.02	11,919.02	11,919.02	0.00
	19PQT Library Books & Electronic Resources SFY2019	5810/3500	862.61	71.88	575.07	575.07	287.54
	19PQX USTAR Centers (Year-round Math & Science) SFY2019	5881/3500	48,400.00	0.00	0.00	0.00	48,400.00
	19PQY Flexible Allocation - WPU Distribution SFY2019	5310/3200	51,902.10	4,379.62	34,601.40	34,601.40	17,300.70
	19PUA Teacher Supplies & Materials SFY2019	5868/3400	1,908.42	0.00	1,908.42	1,908.42	0.00
	19PUJ Enhancement for At-Risk Students SFY2019	5336/3300	18,911.38	1,575.95	12,607.59	12,607.59	6,303.79
	19PUO Digital Teaching and Learning-Ongoing SFY2019	5655/3500	28,692.26	0.00	0.00	0.00	28,692.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,556,039.16**	**128,546.02**	**1,020,412.33**	**1,020,412.33**	**535,626.83**
A90 SUCCESS ACADEMY - Summary			**3,783,598.46**	**304,396.81**	**2,423,795.75**	**2,475,181.75**	**1,308,416.71**
01CHARTER - Summary			**622,532,888.92**	**51,047,841.92**	**403,743,938.49**	**423,583,154.26**	**198,949,734.66**
Overall - Summary			**4,136,030,835.13**	**328,072,602.33**	**2,555,568,849.29**	**2,865,564,859.73**	**1,270,465,975.40**